SALARIES AND WAGES SUPPLEMENT 1989-90

STATE OF CALIFORNIA

George Deukmejian
Governor

CALIFORNIA STATE LIBRARY
SACRAMENTO
RETURN TO
GOVERNMENT PUBLICATIONS

This material is due on the last date stamped below. Some materials may be renewed.

2/24/12	

0 2007 1053968 1
California State Library

SALARIES AND WAGES SUPPLEMENT 1989-90

STATE OF CALIFORNIA

CALIFORNIA
STATE LIBRARY
MAY 5 1989
GOVERNMENT
PUBLICATIONS

Submitted by
George Deukmejian
Governor
State of California

to the
California Legislature
1989-90 Regular Session

SALARIES AND WAGES SUPPLEMENT 1989-90 STATE OF CALIFORNIA

Submitted by
George Deukmejian
Governor
State of California

to the
California Legislature
1989-90 Regular Session

TABLE OF CONTENTS

LEGISLATIVE, JUDICIAL, EXECUTIVE — *Page*

Legislative Counsel Bureau ..... LJE 1
Judicial ..... LJE 2
Secretary for State and Consumer Services ..... LJE 6
Secretary for Business, Transportation and Housing ..... LJE 6
Secretary for Health and Welfare ..... LJE 6
Secretary for Resources ..... LJE 7
Secretary for Youth and Adult Correctional Agency ..... LJE 7
Office of California-Mexico Affairs ..... LJE 8
California State World Trade Commission ..... LJE 8
Office of Planning and Research ..... LJE 8
Office of Emergency Services ..... LJE 8
Office of the Lieutenant Governor ..... LJE 11
Department of Justice ..... LJE 12
State Controller ..... LJE 27
State Board of Equalization ..... LJE 32
Secretary of State ..... LJE 37
State Treasurer ..... LJE 39
California Debt Advisory Commission ..... LJE 43
California Debt Limit Allocation Committee ..... LJE 43
California Industrial Development Financing Advisory Commission ..... LJE 43
California Alternative Energy Source Financing Authority ..... LJE 43
California Pollution Control Financing Authority ..... LJE 43
California Health Facilities Financing Authority ..... LJE 44
California Urban Waterfront Area Restoration Financing Authority ..... LJE 44
California School Finance Authority ..... LJE 44
California Student Loan Authority ..... LJE 44
California Educational Facilities Authority ..... LJE 44
Hazardous Substance Cleanup Financing Authority ..... LJE 44
Task Force to Promote Self-Esteem ..... LJE 44

STATE AND CONSUMER SERVICES

Museum of Science and Industry ..... SCS 1
Department of Consumer Affairs ..... SCS 2
Department of Fair Employment and Housing ..... SCS 17
Fair Employment and Housing Commission ..... SCS 18
Office of the State Fire Marshal ..... SCS 18
Franchise Tax Board ..... SCS 20
Department of General Services ..... SCS 32
State Personnel Board ..... SCS 54
Public Employees' Retirement System ..... SCS 58
State Teachers' Retirement System ..... SCS 65
Department of Veteran Affairs ..... SCS 69

BUSINESS, TRANSPORTATION AND HOUSING

Department of Alcoholic Beverage Control ..... BTH 1
Alcoholic Beverage Control Appeals Board ..... BTH 2
State Banking Department ..... BTH 2
Department of Corporations ..... BTH 2
Department of Commerce ..... BTH 3
Department of Housing and Community Development ..... BTH 5
California Housing Finance Agency ..... BTH 9
California Housing Insurance ..... BTH 11
Department of Insurance ..... BTH 11
Department of Real Estate ..... BTH 15
Department of Savings and Loan ..... BTH 18
California Transportation Commission ..... BTH 19
Department of Transportation ..... BTH 19
Office of Traffic Safety ..... BTH 46
Department of the California Highway Patrol ..... BTH 46
Department of Motor Vehicles ..... BTH 56
Stephen P. Teale Data Center ..... BTH 68

RESOURCES

California Tahoe Conservancy ..... R 1
California Conservation Corps ..... R 1
Energy Resources Conservation and Development Commission ..... R 6
California Waste Management Board ..... R 11
Air Resources Board ..... R 13
Colorado River Board of California ..... R 16
Department of Conservation ..... R 16
Department of Forestry and Fire Protection ..... R 22
State Lands Commission ..... R 39
Seismic Safety Commission ..... R 41
Department of Fish and Game ..... R 41
Wildlife Conservation Board ..... R 60
Department of Boating and Waterways ..... R 60
California Coastal Commission ..... R 61
State Coastal Conservancy ..... R 61
Department of Parks and Recreation ..... R 62
Santa Monica Mountains Conservancy ..... R 81
San Francisco Bay Conservation and Development Commission ..... R 82
Department of Water Resources ..... R 82
State Water Resources Control Board ..... R 101

HEALTH AND WELFARE

State Council on Developmental Disabilities ..... HW 1
Area Boards on Developmental Disabilities ..... HW 1
Emergency Medical Services Authority ..... HW 1
Health and Welfare Agency Data Center ..... HW 2
Office of Statewide Health Planning and Development ..... HW 4
Department of Aging ..... HW 7
Commission on Aging ..... HW 9
Department of Alcohol and Drug Abuse ..... HW 9
Child Development Programs Advisory Committee ..... HW 11
Department of Health Services ..... HW 11
California Medical Assistance Commission ..... HW 34
Department of Developmental Services ..... HW 35
Department of Mental Health ..... HW 71
Employment Development Department ..... HW 93
Department of Rehabilitation ..... HW 103
Department of Social Services ..... HW 112

YOUTH AND ADULT CORRECTIONAL

Department of Corrections ..... YAC 1
Board of Corrections ..... YAC 83
Board of Prison Terms ..... YAC 83
Youthful Offender Parole Board ..... YAC 84
Department of the Youth Authority ..... YAC 84
Robert Presley Institute of Corrections, Research and Training ..... YAC 113

EDUCATION

Department of Education ..... E 1
California Summer School for the Arts ..... E 23
California State Council on Vocational Education ..... E 23
California Occupational Informational Coordinating Committee ..... E 23
Commission on Teacher Credentialing ..... E 23
California Postsecondary Education Commission ..... E 24
Commission for the Review of the Master Plan for Higher Education ..... E 25
University of California ..... E 25
Hastings College of the Law ..... E 38
The California State University ..... E 38
California Maritime Academy ..... E 194
Board of Governors of the California Community Colleges ..... E 196
Student Aid Commission ..... E 200

GENERAL GOVERNMENT

Office of Criminal Justice Planning ..... GG 1
Commission on Peace Officer Standards and Training ..... GG 2
State Public Defender ..... GG 3
Commission for Economic Development ..... GG 4
California Bicentennial Commission on the U.S. Constitution ..... GG 4
California Arts Council ..... GG 4
Native American Heritage Commission ..... GG 5
Agricultural Labor Relations Board ..... GG 5
Public Employment Relations Board ..... GG 7
Department of Industrial Relations ..... GG 8
Department of Personnel Administration ..... GG 14
Board of Chiropractic Examiners ..... GG 16
Board of Osteopathic Examiners ..... GG 17
Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun ..... GG 17
California Auctioneer Commission ..... GG 17
California Horse Racing Board ..... GG 17
California Exposition and State Fair ..... GG 17
Department of Food and Agriculture ..... GG 18
Fair Political Practices Commission ..... GG 27
Public Utilities Commission ..... GG 28
Board of Control ..... GG 35
Commission on State Finance ..... GG 36
Commission on California State Government Organization and Economy ..... GG 36
Commission on the Status of Women ..... GG 37
California Law Revision Commission ..... GG 37
Department of Finance ..... GG 37
Commission on State Mandates ..... GG 41
Office of Administrative Law ..... GG 41
Department of Economic Opportunity ..... GG 42
Military Department ..... GG 44

TABLE OF CONTENTS

LEGISLATIVE, JUDICIAL, EXECUTIVE

STATE AND CONSUMER SERVICES

BUSINESS, TRANSPORTATION AND HOUSING

RESOURCES

HEALTH AND WELFARE

YOUTH AND ADULT CORRECTIONAL

EDUCATION

YEARBOOK GOVERNMENT

INTRODUCTION

Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for State agencies. For each State agency the information is reported for the 1987–88 fiscal year on an actual basis and for 1988–89 and 1989–90 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions included in State civil service have been listed by the official class titles established by the State Personnel Board. Positions exempt from civil service have been listed by the official class titles established by statute, the Trustees of the California State University or other authority designated by law. For the University of California the positions are summarized by broad functional groupings. Position titles are generally abbreviated to save space. A table of abbreviations utilized by the State Controller follows this presentation.

Authorized Positions

For the 1988–89 and 1989–90 fiscal years, positions reported as *authorized* are those which were included in the 1988–89 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed "Changes in Authorized Positions" are included in the main Governor's Budget volume. These changes are proposed by the Executive Branch and are listed under "Workload and Administrative Adjustments," and "Proposed New Positions."

Modifications to these changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book.

Expenditures

For the 1987–88 fiscal year actual salary expenditures are reported. Estimated salary payments reported for the 1988–89 and 1989–90 fiscal years do not reflect the 1988–89 fiscal salary increase adjustment with the exception of California State University. For 1988–89 and 1989–90 the CSU salary totals reflect estimated salary and wage expenditures assuming salary increases included in the 1988–89 Budget Act are approved across-the-board by the Trustees of the California State University effective June 1, 1989. The dollar impact of this adjustment is reflected in the departmental Summary by Object presentations in the main Governor's Budget volume. Salary costs are estimated on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacements at lower steps in salary ranges due to turnover are included in the Budget as *"estimated salary savings."*

Number of Positions

For the 1987–88 fiscal year, the number of positions represents actual personnel-years of employment counted to the nearest tenth of a personnel-year. A personnel-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one personnel-year.

Positions for 1988–89 and 1989–90 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of full-time positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position. These positions and related salary costs which are not budgeted for the entire fiscal year are adjusted in the Budget by use of a "partial year adjustment" included in the Summary by Object schedules.

Salary Range

Rates of pay represent salary ranges established by the Department of Personnel Administration, statute, the Regents of the University of California, the Trustees of the California State University, the Board of Directors of the Hastings College of Law, or the Chairman of the Judicial Council.

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rate, or annual compensation. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established by the Department of Personnel Administration and/or the State Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by the Department of Personnel Administration, the intermediate steps in each salary range generally approximate five percent. Some exceptions occur in hourly and daily rate ranges. Thus, $1,459–1,691 indicates a monthly salary range having steps of $1,459–$1,510–$1,562–$1,628–$1,691.

The salary range and amounts shown in 1988–89 and 1989–90 do not reflect the 1988–89 fiscal year salary increase adjustment with the exception of the California State University. For CSU, salary ranges reported are based on the assumption that the salary increases provided in the 1988–89 Budget Act will be approved across-the-board by the Trustees of the California State University effective June 1, 1989. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

Merit Salary Adjustments

Section 19832 of the Government Code provides that each civil service employee shall be eligible to receive a merit salary increase of one intermediate step in the employee's salary range during each year in a position until reaching maximum. However, this increase is contingent on the employing agency certifying that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University are determined in accordance with rules established by the regents and the trustees, respectively.

Special In-grade Salary Adjustments

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of six monthly pay periods. These special adjustments are applicable only to the lower paid positions and certain others where there is difficulty in recruiting and retaining employees.

Salary Range Adjustments

Salary range adjustments for rank and file employees are adopted by the Department of Personnel Administration based on a ratified Memorandum of Understanding for each of 20 bargaining units and certification by the Department of Finance that sufficient funds are available.

In determining the appropriate salary level for non-represented classes, a number of factors are taken into consideration by the Department of Personnel Administration.

The rates of pay of casually employed trades workers in State service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed tradesworkers working for the State do not receive the same benefits of vacation, sick leave and retirement that permanent State employees receive. However, the State does pay into vacation and retirement funds where such benefits prevail in the locality of work.

The salary ranges reported herein are those which were approved by the appropriate salary fixing authority effective January 1, 1988. Salaries fixed by statute are those established primarily in Government Code Sections 11550 to 11563 inclusive, adjusted in accordance with the methodology prescribed in Section 11569. Statutory salary provisions for judges, justices, and related classes are included in Government Code Sections 68203 and 71702 and Labor Code Section 112.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during a term in office. On January 5, 1987, concurrent with the beginning of new terms of office, new salaries for the Lieutenant Governor, the Attorney General, the State Controller, the Secretary of State, the Superintendent of Public Instruction and the State Treasurer went into effect in accordance with Chapter 803, Statutes of 1983.

ABBREVIATIONS USED IN SALARY SCHEDULES

Word	*Abbreviation*
academic year	acad yr
account(s)	acct(s)
accounting	acctg
administrative	adm
affirmative	aff
agricultural	agric
agriculture	agri
and	&
appliance	appl
appointment	appt
apprentice	apprnt
assistant	asst
associate	assoc
attorney	atty
automotive	auto
bilingual—bicultural	bi/bi
biology	biol
board	bd
building	bldg
bureau	bur
business	bus
Calif. Dept. of Transportation	Caltrans
calculator	calc
captain	capt
career executive appointment	CEA
center	cntr
chemistry	chem
clerk	clk
compensation	comp
conservation	cons
construction	constrn
corporate	corp
corrections	corrs
correctional	corr
data processing	DP
department	dept
departmental	deptl
deputy	dep
determination(s)	determ(s)
development	develmt
developmental	develmtl
district	dist
division	div
drafting	drftg
duplicating	dup
economic	econ
education	educ
electrical	elec
electronic data processing	EDP
employee and employer	emp/emp
employment	empt
engineer	engr
engineering	engrng
environment	envirn
environmental	envirntl
equipment	equipt
evaluation	eval
examination	exam
executive	exec
federal	fed
federal fund	FF
fertilizer	fert
field	fld
general	gen
General Fund	GF
government	gov
governmental	govtl
highway	hwy
hospital	hosp
hydraulic	hyd
identification	id
information	info
inheritance	inh
inspector	insp
institutional	instl
insurance	ins
intergovernmental	intergovtl
intermediate	inter
international	intntl
junior	jr
laboratory	lab
legislative	legis
licensing	lic
lieutenant	lieut
machine	mach
maintenance	maint
management	mgt
manager	mgr
managerial	mgrl
mechanical	mech
member	mbr
microscopy	micro
month	mo
office	ofc
officer	off
operator	opr
personnel	pers
physical	phys
principal	prin
production	prod
professional and vocational	p/v
program(s)	prog(s)
project	proj
recreation	recr
record(s)	recd(s)
registration	regis
regulatory	reg
rehabilitation	rehab
reimbursement	reimb
representative	rep
reproduction	reprod
retirement	ret
secretary	secty
section	sect
senior	sr
sergeant	sgt
service	serv
social	soc
special fund	SF
specialist	spec
standards	stds
statistics	stat
stenographer	steno
student services professional	ssp
subdivision	sub
superintendent	supt
supervising	supvng
supervisor	supvr
supervisorial	supvrl
supervisory	supvry
tabulating	tab
technical	tech
technician	techn
telecommunication	telecomm
teletypewriter	TWX
television	tv
training	trng
transactions	trans
transportation	transp
vegetable	veg
veterinary	vet
vocational	voc

Digitized by the Internet Archive
in 2012 with funding from
California State Library Califa/LSTA Grant

http://www.archive.org/details/salarieswagessup1989cali

0160 LEGISLATIVE COUNSEL BUREAU

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrative:						
Legis Counsel	1	1	1	$91,056	$91,056	$91,056
Chief Deputy Legis Counsel	1	1	1	6,197–6,817	81,804	81,804
Chief Deputy Legis Counsel	1	1	1	6,197–6,817	81,804	81,804
Exec Secretary II	1	1	1	2,027–2,426	29,112	29,112
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Legal:						
Prin Deputy Legis Counsel II	4	4	4	5,908–6,500	312,000	312,000
Prin Deputy Legis Counsel I	8	8	8	5,084–6,155	590,880	590,880
Deputy Legis Counsel IV	8.6	9	9	5,084–6,155	651,888	654,852
Deputy Legis Counsel III	27.9	31	31	4,601–5,567	2,023,175	2,046,093
Deputy Legis Counsel II	2.4	4	4	3,952–4,779	201,447	211,629
Deputy Legis Counsel I	2.8	4	4	3,548–4,290	174,269	182,730
Dep Legislative Counsel I	0.5	1	1	2,943–3,548	42,576	42,576
Legis Corrs Spec	1	1	1	2,943–3,548	42,576	42,576
Legal Counsel	4.2	5	5	2,557–3,231	165,572	173,500
Graduate Legal Asst	1.5	–	–	2,329–2,557	–	–
Legal Asst	3	3	3	2,009–2,418	87,048	87,048
Jr Staff Analyst-Gen	1	1	1	1,755–2,278	27,336	27,336
Temporary Help	4.5	4.5	4.5	(71,229)	89,655	89,655
Indexing:						
Supvng Law Indexer	1	1	1	2,371–2,853	34,236	34,236
Sr Law Indexer	2.9	3	3	2,070–2,486	87,908	89,266
Law Indexer	8.6	9	9	1,907–2,267	226,100	232,392
Office Techn-Gen	0.3	1	1	1,628–2,079	20,548	21,372
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Office Asst II-Typing	2.3	3	3	1,406–1,833	55,362	56,709
Office Asst II-Gen	1.5	1	1	1,406–1,755	18,188	18,865
Word Processing Techn	1	1	1	1,406–1,755	20,148	20,773
Library:						
Library Tech Asst II	1	1	1	1,822–2,160	25,920	25,920
Office Asst II-Gen	1.2	2	2	1,406–1,755	38,228	38,950
Office:						
Office Services Mgr II	1	1	1	2,814–3,392	40,704	40,704
Legal Support Supvr II	1.5	2	2	2,267–2,991	59,856	61,104
Office Services Mgr I	1	1	1	2,450–2,947	35,364	35,364
Office Services Supvr III-Gen	2.4	3	3	2,070–2,486	84,504	85,584
Office Services Supvr II-Gen	0.4	1	1	1,822–2,371	25,081	26,081
Sr Typist-Legal	20.6	20	20	1,597–2,319	495,875	502,474
Office Services Supvr I-Gen	0.9	1	1	1,628–2,079	21,762	22,707
Office Techn-Gen	2.5	4	4	1,628–2,079	84,742	88,082
Office Techn-Typing	2.3	2	2	1,628–2,079	43,173	43,940
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	2.1	2	2	1,406–1,833	39,072	39,072
Office Asst II-Gen	5	6	6	1,406–1,755	112,596	114,636
Word Processing Techn	0.7	1	1	1,406–1,755	21,060	21,060
Temporary Help	34	34	34	(1,220,611)	951,183	951,183
Overtime	–	–	–	(299,366)	274,954	274,954
Legislative Data Center:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
DP Mgr IV	0.1	–	–	4,418–4,860	–	–
Coordinator-Legis Info System	1	1	1	3,990–4,826	57,912	57,912
Systems Software Spec III-Supvry	0.4	1	1	3,807–4,601	45,684	47,880
DP Mgr III	2.1	3	3	4,019–4,418	157,028	159,048
Systems Software Spec II-Tech	3.9	6	6	3,464–4,187	284,112	288,168
Systems Software Spec II-Supvry	4	6	6	3,464–4,187	275,436	281,520
Sr Programmer Analyst-Spec	0.4	–	–	3,307–3,990	–	–
Sr Programmer Analyst-Supvr	0.4	–	–	3,307–3,990	–	–
DP Mgr II	3.5	3	3	3,307–3,990	143,640	143,640
Sr DP Analyst-Supvr	0.6	1	1	3,307–3,990	47,880	47,880
Systems Software Spec I-Tech	9.3	11	11	3,154–3,807	528,012	536,208
Staff DP Analyst-Supvr	–	1	1	3,011–3,633	36,132	37,848
Staff Programmer Analyst-Spec	6	6	6	3,011–3,633	259,041	261,576
Staff Programmer Analyst-Supvr	3	3	3	3,011–3,633	130,788	130,788
DP Mgr I	4.6	5	5	3,011–3,633	213,086	215,638
Assoc Systems Software Spec-Tech	0.3	1	1	2,872–3,464	38,919	40,783
Assoc Programmer Analyst-Spec	19	24	24	2,740–3,307	893,424	914,054
Assoc DP Analyst-Spec	6.6	12	12	2,740–3,307	423,095	439,625
Assoc DP Analyst-Supvr	2.6	3	3	2,740–3,307	117,675	119,052
Computer Operations Spec II	1	1	1	2,617–3,154	35,437	37,133
DP Techn Supvr II	2	2	2	2,617–3,154	70,299	72,312
Computer Operations Supvr II	5.4	6	6	2,617–3,154	216,965	221,821
Programmer II	7.8	10	10	2,278–2,740	287,621	300,683
Staff Services Analyst-Gen	16.1	20	20	1,755–2,740	553,658	572,777
Computer Operations Supvr I	8.2	8	8	2,177–2,617	238,799	244,517
Computer Operations Spec I	3.3	5	5	2,177–2,617	144,807	150,129
DP Techn Supvr I	2.9	3	3	2,177–2,617	80,315	84,006
DP Techn Spec I	3.3	4	4	2,177–2,617	114,190	119,495
Office Services Supvr III-Gen	0.9	1	1	2,070–2,486	25,045	26,211
Sr Typist-Legal	0.2	1	1	1,597–2,319	25,368	25,368
Programmer I	6.7	7	7	1,755–2,278	164,698	171,854
Exec Secretary I	0.7	–	–	1,863–2,217	–	–
Sr Computer Operator	23.8	23	23	1,824–2,177	567,642	583,699
Sr DP Techn	6.2	7	7	$1,824–2,177	$171,273	$177,282

0160 LEGISLATIVE COUNSEL BUREAU—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Mgt Services Techn	1.9	2	2	1,554–2,086	46,671	47,591
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	1	1	1	1,628–2,079	20,420	21,216
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Computer Operator	8.3	6	6	1,545–1,900	121,880	126,950
DP Techn	2.5	2	2	1,545–1,900	42,546	44,325
Office Asst II-Typing	2.5	4	4	1,406–1,833	76,688	77,356
Office Asst II-Gen	5.2	6	6	1,406–1,755	109,516	112,944
Word Processing Techn	2	2	2	1,406–1,755	42,120	42,120
Personnel And Accounting:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Personnel Analyst	0.2	1	1	2,740–3,307	35,020	36,704
Staff Services Analyst-Gen	0.6	–	–	1,755–2,740	–	–
Personnel Asst II-Supvry	1	1	1	1,986–2,371	27,972	28,452
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Personnel Asst I	1.6	2	2	1,562–2,160	41,798	42,732
Personnel Techn I	1.2	2	2	1,500–2,086	45,415	47,283
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Office Asst II-Gen	0.2	–	–	1,406–1,755	–	–
Word Processing Techn	0.7	1	1	1,406–1,755	18,926	19,662
TOTALS, AUTHORIZED POSITIONS	362.2	403.5	403.5	$13,218,868	$14,782,163	$15,078,769
Regular/Ongoing Positions	*323.7*	*365.0*	*365.0*	*11,627,622*	*13,466,371*	*13,762,977*
Temporary Help	*38.5*	*38.5*	*38.5*	*1,291,840*	*1,040,838*	*1,040,838*
Overtime	–	–	–	*299,366*	*274,954*	*274,954*

0250 JUDICIAL

Supreme Court						
Chief Justice	1	1	1	$9,042	$108,504	$108,504
Associate Justice	6	6	6	8,623	620,856	620,856
Clerk	1	1	1	69,133	69,133	69,133
Reporter Of Decisions	1	1	1	64,323	64,323	64,323
Supvng Attorney II	1.3	2	2	5,609–6,787	162,888	162,888
Supvng Attorney I	0.7	–	–	5,344–6,469	–	–
Principal Attorney II	–	1	–	5,344–6,469	64,128	–
Sr Attorney IV	13.9	14	14	5,096–6,170	1,030,470	1,036,560
Sr Attorney III	15.3	20	19	4,502–5,452	1,203,430	1,183,550
Sr Attorney II	2.6	3	1	3,910–4,725	149,425	56,700
Deputy Reporter Of Decisions II	2	2	2	3,910–4,725	113,400	113,400
Deputy Reporter Of Decisions I	1	1	1	3,557–4,300	51,600	51,600
Sr Attorney I	1.6	9	5	3,557–4,300	388,501	228,305
Law Librarian	1	1	1	3,508–4,229	44,434	46,590
Chief Deputy Calendar Clerk	1	1	1	3,397–4,099	49,188	49,188
Chief Deputy Clerk	1	1	1	3,397–4,099	49,188	49,188
Secretary To Chief Justice	1	1	1	3,091–3,729	44,748	44,748
Adm Secretary	1	1	1	2,950–3,557	42,684	42,684
Chief Dep Clerk	0.5	1	1	2,950–3,557	42,684	42,684
Secty To Supreme Court Justice	5.2	6	6	2,950–3,557	246,849	250,476
Deputy Clerk III	2.5	2	2	2,950–3,557	85,368	85,368
Research Attorney	3.6	2	2	2,564–3,239	75,819	77,588
Dep. Clerk	0.5	1	1	2,687–3,239	38,868	38,868
Deputy Clerk II	5.7	7	7	2,687–3,239	256,475	261,916
Asst Reporter Of Decisions	1	1	1	2,687–3,239	36,105	37,832
Supvng Judicial Secretary	0.9	1	1	2,449–2,950	33,641	35,264
Law Clerk Range B	0.6	–	–	2,950	–	–
Asst Librarian	0.7	1	1	2,348–2,827	31,752	33,269
Bailiff	2.8	3	3	2,233–2,687	92,100	93,420
Graduate Legal Asst	3.7	2	2	2,335–2,564	58,320	61,076
Deputy Clerk I	0.6	–	–	2,133–2,564	–	–
Law Clerk Range A	5	8	8	2,564	246,144	246,144
Judicial Secretary II	5.3	7	6	2,133–2,564	203,790	180,822
Computer Operator Spec	0.8	1	1	1,988–2,390	28,362	28,680
Library Techn	0.9	2	2	1,833–2,176	44,703	46,626
Judicial Secretary I	1.7	2	2	1,792–2,133	45,930	47,982
Asst Deputy Clerk	1.3	2	2	1,792–2,133	50,712	51,192
Office Techn II	1	1	1	1,772–2,099	25,188	25,188
Office Asst III	3.4	3	3	1,633–1,920	69,120	69,120
Temporary Help	6.3	4.2	4.2	(220,604)	46,914	46,914
Totals, Supreme Court	106.4	123.2	114.2	$5,236,786	$6,015,744	$5,688,646
Courts Of Appeal						
First Appellate District:						
Presiding Justice	5	5	5	8,084–8,488	485,040	485,040
Associate Justice	13.4	14	14	8,084–8,488	1,358,112	1,358,112
Prin Attorney II	1	1	1	5,344–6,469	77,628	77,628
Sr Attorney IV	22.8	23	23	5,096–6,170	1,661,573	1,683,098
Clerk-Court Range B	1	1	1	4,567–5,524	63,984	66,288
Sr Attorney III	12.9	14	14	4,502–5,452	852,472	876,734
Sr Attorney II	6.1	8.5	8.5	3,910–4,725	428,634	444,717

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Attorney I	3.2	2.5	1.5	3,557–4,300	108,602	69,113
Law Librarian	1	1	1	3,508–4,229	50,748	50,748
Chief Deputy Clerk	1	1	1	3,397–4,099	46,920	49,188
Adm Secretary	1	1	1	2,950–3,557	42,684	42,684
Deputy Clerk III	3	3	3	2,950–3,557	128,052	128,052
Adm Asst II	1	1	1	2,747–3,314	39,768	39,768
Deputy Clerk II	6	6	6	2,687–3,239	219,967	227,864
Secretary-Appellate Court Justice	17	17	17	2,687–3,239	657,429	659,128
Research Attorney	4.6	4	4	2,564–3,239	140,085	146,777
Judicial Secretary III	1	1	1	2,335–2,814	33,768	33,768
Graduate Legal Asst	0.3	–	–	2,335–2,564	–	–
Judicial Secretary II	4.6	5	5	2,133–2,564	151,092	152,460
Deputy Clerk I	3.9	4	4	2,133–2,564	115,050	119,056
Office Asst IV	0.3	–	–	1,967–2,348	–	–
Sr Computer Operator	1	2	2	1,828–2,182	45,036	46,986
Library Techn	1	1	1	1,833–2,176	24,948	26,112
Asst Deputy Clerk	0.7	1	1	1,792–2,133	23,032	24,084
Office Techn I	1	1	1	1,697–1,999	20,924	21,764
Office Asst III	0.7	1	1	1,633–1,920	20,854	21,694
Office Asst II	1	1	1	1,435–1,661	19,932	19,932
Temporary Help	3.7	5.1	5.1	(143,446)	79,413	79,413
Totals	119.2	125.1	124.1	$6,508,070	$6,895,747	$6,950,208
Second Appellate District:						
Presiding Justice	7	7	7	8,084–8,488	679,104	679,104
Associate Justice	18	19	19	8,084–8,488	1,843,512	1,843,512
Prin Attorney II	1	1	1	5,344–6,469	77,628	77,628
Prin Attorney I	2	2	2	5,096–6,170	148,080	148,080
Sr Attorney IV	32.6	33	33	5,096–6,170	2,371,321	2,401,341
Clerk-Court Range B	1	1	1	4,567–5,524	57,480	60,312
Sr Attorney III	22.8	26	26	4,502–5,452	1,546,914	1,598,008
Sr Attorney II	3.3	3	3	3,910–4,725	143,406	150,378
Sr Attorney I	4.5	7	6	3,557–4,300	304,464	274,461
Law Librarian	1	1	1	3,508–4,229	43,911	46,045
Chief Deputy Clerk	2	2	2	3,397–4,099	91,872	93,936
Adm Asst III	1	1	1	3,018–3,642	43,704	43,704
Deputy Clerk III	5	5	5	2,950–3,557	213,420	213,420
Research Attorney	4	2	2	2,564–3,239	68,016	71,261
Deputy Clerk II	8.9	11	11	2,687–3,239	397,696	409,567
Secretary-Appellate Court Justice	25.6	26	26	2,687–3,239	993,744	998,532
Supvng Judicial Secretary	1	1	1	2,449–2,950	35,400	35,400
Asst Librarian	1	1	1	2,348–2,827	33,924	33,924
Judicial Secretary III	3.8	4	4	2,335–2,814	135,072	135,072
Judicial Secretary II	7.5	8	8	2,133–2,564	236,416	240,599
Graduate Legal Asst	0.2	–	–	2,335–2,564	–	–
Deputy Clerk I	8.9	9	9	2,133–2,564	243,308	254,586
Computer Operator Spec	0.8	3	3	1,988–2,390	72,552	74,376
Office Asst IV	1	1	1	1,967–2,348	28,176	28,176
Library Techn	0.8	1	1	1,833–2,176	22,707	23,682
Judicial Secretary I	0.4	1	1	1,792–2,133	21,936	22,866
Office Asst III	6.4	8	8	1,633–1,920	170,320	175,498
Office Asst II	0.3	–	–	1,435–1,661	–	–
Janitor Supvr	1	1	1	1,393–1,618	20,144	20,144
Janitor	5.4	5.5	5.5	1,297–1,499	96,928	99,544
Temporary Help	4.8	1.7	1.7	(212,032)	28,372	28,372
Totals	183	192.2	191.2	$9,474,065	$10,169,527	$10,281,528
Third Appellate District:						
Presiding Justice	1	1	1	8,084–8,488	101,856	101,856
Associate Justice	5.9	9	9	8,084–8,488	873,072	873,072
Prin Attorney II	1	1	1	5,344–6,469	77,628	77,628
Sr Attorney IV	4	8	8	5,096–6,170	537,868	552,672
Sr Attorney III	4.5	6	6	4,502–5,452	364,024	375,435
Clerk-Court Range A	1	1	1	4,358–5,268	52,923	55,473
Sr Attorney II	2.4	7	7	3,910–4,725	335,457	351,755
Sr Attorney I	5.1	5	5	3,557–4,300	223,230	234,044
Law Librarian	1	1	1	3,508–4,229	46,224	48,420
Chief Deputy Clerk	0.9	1	1	3,397–4,099	41,084	43,028
Deputy Clerk III	2	2	2	2,950–3,557	85,368	85,368
Adm Asst II	0.8	1	1	2,747–3,314	32,964	34,548
Research Attorney	6	5	5	2,564–3,239	171,873	180,079
Deputy Clerk II	2.8	2	2	2,687–3,239	70,412	73,789
Secretary-Appellate Court Justice	7	10	10	2,687–3,239	360,381	368,284
Supvng Judicial Secretary	0.6	1	1	2,449–2,950	35,400	35,400
Judicial Secretary III	1	1	1	2,335–2,814	30,193	31,629
Deputy Clerk I	2.1	3	3	2,133–2,564	80,204	83,952
Graduate Legal Asst	0.6	–	–	2,335–2,564	–	–
Judicial Secretary II	1.6	2	2	2,133–2,564	55,529	57,768
Sr Computer Operator	0.7	1	1	1,828–2,182	26,184	26,184
Library Techn	1	1	1	1,833–2,176	23,600	24,608
Judicial Secretary I	1.3	1	1	1,792–2,133	22,008	22,949
Asst Deputy Clerk	1	3	3	1,792–2,133	68,862	71,928
Office Asst III	0.9	1	1	1,633–1,920	19,596	20,364
Graduate Student Asst	1	1	1	1,445–1,916	18,642	19,402
Janitor	2	2	2	1,297–1,499	37,432	37,432
Temporary Help	1.3	2.8	2.8	(41,082)	44,611	44,611
Totals	60.5	79.8	79.8	$2,791,896	$3,836,625	$3,931,678

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Fourth Appellate District:						
Presiding Justice	3	3	3	8,084–8,488	291,024	291,024
Associate Justice	10	15	15	8,084–8,488	1,455,120	1,455,120
Sr Attorney IV	14.8	21	21	5,096–6,170	1,450,694	1,483,664
Prin Attorney I	2.9	3	3	5,096–6,170	222,120	222,120
Clerk-Court Range B	1	1	1	4,567–5,524	55,919	58,660
Sr Attorney III	14.7	17	17	4,502–5,452	1,055,072	1,076,990
Sr Attorney II	5.1	8	8	3,910–4,725	403,683	420,411
Sr Attorney I	1.7	2	1	3,557–4,300	94,284	51,600
Law Librarian	1.6	3	3	3,508–4,229	129,918	136,166
Chief Deputy Clerk	2.6	3	3	3,397–4,099	139,140	141,060
Adm Secretary	2.4	3	3	2,950–3,557	125,652	128,052
Deputy Clerk III	1.7	3	3	2,950–3,557	125,492	128,052
Adm Asst II	–	1	1	2,747–3,314	32,964	34,548
Research Attorney	2.4	3	3	2,564–3,239	95,379	99,907
Secretary-Appellate Court Justice	10.6	15	15	2,687–3,239	541,161	555,820
Deputy Clerk II	12.2	14	14	2,687–3,239	504,582	520,775
Sr Librarian	1.1	–	–	2,529–3,043	–	–
Judicial Secretary III	2	2	2	2,335–2,814	65,274	66,774
Graduate Legal Asst	1.8	–	–	2,335–2,564	–	–
Judicial Secretary II	3.1	4	4	2,133–2,564	116,430	119,712
Computer Operator Spec	1.8	2	2	1,988–2,390	53,552	54,966
Sr Computer Operator	0.7	1	1	1,828–2,182	24,608	25,784
Judicial Secretary I	–	1	1	1,792–2,133	21,936	22,866
Office Assistant III	–	3	3	1,633–1,920	58,788	61,092
Temporary Help	1.9	4.4	4.4	(64,164)	65,321	65,321
Totals	99.1	132.4	131.4	$5,380,419	$7,128,113	$7,220,484
Fifth Appellate District:						
Presiding Justice	1	1	1	8,084–8,488	101,856	101,856
Associate Justice	6.7	8	8	8,084–8,488	776,064	776,064
Sr Attorney IV	1.5	3	3	5,096–6,170	197,430	207,102
Prin Attorney I	1	1	1	5,096–6,170	74,040	74,040
Sr Attorney III	4.9	4.5	4.5	4,502–5,452	259,389	272,045
Clerk-Court Range A	1	1	1	4,358–5,268	63,216	63,216
Sr Attorney II	3.7	8	8	3,910–4,725	396,560	415,693
Sr Attorney I	7.2	5.5	4.5	3,557–4,300	245,724	212,881
Law Librarian	1	1	1	3,508–4,229	49,584	50,748
Chief Deputy Clerk	1	1	1	3,397–4,099	49,188	49,188
Adm Secretary	1	1	1	2,950–3,557	42,204	42,684
Deputy Clerk III	1	1	1	2,950–3,557	42,684	42,684
Adm Asst II	0.8	1	1	2,747–3,314	34,284	35,938
Research Attorney	4	5	5	2,564–3,239	176,111	182,342
Deputy Clerk II	2.5	3	3	2,687–3,239	100,542	105,384
Secretary-Appellate Court Justice	7	8	8	2,687–3,239	304,320	305,844
Judicial Secretary III	1	1	1	2,335–2,814	33,768	33,768
Adm Asst I	0.2	–	–	2,284–2,747	–	–
Graduate Legal Asst	0.3	–	–	2,335–2,564	–	–
Judicial Secretary II	1	1	1	2,133–2,564	30,653	30,768
Deputy Clerk I	2.5	2	2	2,133–2,564	55,728	58,328
Sr Computer Operator	1	1	1	1,828–2,182	24,984	26,184
Office Asst III	0.6	1	1	1,633–1,920	21,694	22,625
Office Asst II	0.4	–	–	1,435–1,661	–	–
Temporary Help	2.1	2.1	2.1	(54,280)	33,793	33,793
Totals	54.4	61.1	60.1	$2,603,479	$3,113,816	$3,143,175
Sixth Appellate District:						
Presiding Justice	1	1	1	8,084–8,488	97,008	97,008
Associate Justice	2	5	5	8,084–8,448	485,040	485,040
Sr Attorney IV	1.7	5	5	5,096–6,170	318,648	330,552
Prin Attorney I	1	1	1	5,096–6,170	74,040	74,040
Sr Attorney III	7.4	9	9	4,502–5,452	541,888	560,455
Clerk-Court Range A	1	1	1	4,358–5,268	52,505	55,027
Sr Attorney II	0.9	4	4	3,910–4,725	189,003	198,159
Sr Attorney I	1	2	1	3,557–4,300	86,572	46,015
Law Librarian	1	1	1	3,508–4,229	46,407	48,614
Chief Deputy Clerk	0.9	1	1	3,397–4,099	40,764	42,684
Adm Secretary	1	1	1	2,950–3,557	42,684	42,684
Adm Asst II	0.5	–	–	2,747–3,314	–	–
Research Attorney	0.5	–	–	2,564–3,239	–	–
Deputy Clerk II	3.8	4	4	2,687–3,239	143,182	148,180
Secretary-Appellate Court Justice	2	5	5	2,687–3,239	171,000	177,264
Judicial Secretary III	1.5	2	2	2,335–2,814	66,774	67,536
Deputy Clerk I	0.2	–	–	2,133–2,564	–	–
Judicial Secretary II	0.5	2	2	2,133–2,564	51,792	54,204
Sr Computer Operator	0.6	1	1	1,828–2,182	23,520	24,608
Judicial Secretary I	1	1	1	1,792–2,133	22,783	23,814
Office Asst III	0.8	2	2	1,633–1,920	39,832	41,428
Office Asst II	0.2	–	–	1,435–1,661	–	–
Temporary Help	1.4	3.1	3.1	(72,897)	47,446	47,446
Totals	31.9	51.1	50.1	$1,604,727	$2,540,888	$2,564,758
Totals, Courts Of Appeal	548.1	641.7	636.7	$28,362,656	$33,684,716	$34,091,831

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Judicial Council						
Administrative Office Of The Courts:						
Adm Director-Courts	1	1	1	97,003	97,003	97,003
Chief Deputy Director	1	1	1	6,170–7,468	89,616	89,616
Asst Director—Court Services	0.8	1	1	5,609–6,787	81,444	81,444
Asst Director-Legislation	0.5	1	1	5,609–6,787	81,444	81,444
Asst Director-Legal Research	1	1	1	5,609–6,787	81,444	81,444
Sr Attorney IV	2	2	2	5,096–6,170	143,245	146,630
Court Administrator III	3.8	4	4	4,612–5,581	267,888	267,888
Sr Attorney III	7.6	8	8	4,502–5,452	499,750	508,140
Court Administrator II	1.7	2	2	4,197–5,072	116,434	119,154
Sr Attorney II	0.3	1	1	3,910–4,725	49,791	52,206
Court Administrator I	2.5	5	5	3,816–4,612	252,439	259,252
Sr Statistician II	–	1	1	3,642–4,397	51,764	52,764
Court Mgt Analyst III	7	9	9	3,642–4,397	441,062	454,735
DP Proj Leader	3.5	4	4	3,642–4,397	188,556	195,738
Senior Attorney I	–	2	2	3,557–4,300	85,368	89,496
Sr DP System Analyst	2.7	3	3	3,314–4,000	129,613	133,554
Court Mgt Analyst II	6	13	13	3,314–4,000	555,500	577,424
Sr Statistician I	1.4	1	1	3,314–4,000	45,792	48,000
Office Supvr	1	1	1	3,091–3,729	44,748	44,748
Supvr-Assignments	1	1	1	3,018–3,642	43,704	43,704
Adm Secretary	1.4	2	2	2,950–3,557	80,812	82,658
Sr Acctg Supvr	1	1	1	2,747–3,314	36,792	38,552
Assoc DP Analyst	6	14	14	2,747–3,314	479,445	501,668
Coordination Spec	0.7	1	1	2,747–3,314	34,152	35,799
Assignment Spec	2	2	2	2,747–3,314	77,136	78,928
Fiscal Auditor	0.3	1	1	2,747–3,314	32,964	34,548
Court Mgt Analyst I	–	11	11	2,747–3,314	362,604	380,028
Assoc Statistician	0.7	2	2	2,747–3,314	70,332	73,708
Judicial Secretary III	4.7	6	6	2,335–2,814	196,733	198,228
Staff Services Analyst	1	2	2	1,760–2,747	57,444	60,156
Programmer II	0.3	–	–	2,284–2,747	–	–
Asst DP Analyst	1.7	6	6	2,284–2,747	169,464	177,369
Administrative Asst	0.3	1	1	2,284–2,746	27,408	28,680
Court Personnel Spec	1.1	1	1	2,176–2,610	31,320	31,320
Statistical Clerk III	1	2	2	2,176–2,610	53,313	55,777
Judicial Secretary II	10.2	9	9	2,133–2,564	253,777	263,461
Proofreader	1.6	2	2	2,128–2,555	58,450	60,740
Typesetter	2	2	2	2,128–2,555	59,708	61,088
Programmer I	1.6	5	5	1,904–2,503	124,826	130,820
Accountant II	2.8	2	2	2,082–2,503	59,846	60,072
Computer Operator Spec	1	1	1	1,988–2,390	26,084	27,306
Personnel Asst II	0.4	1	1	1,994–2,382	25,433	26,607
Accountant I	0.3	1	1	1,904–2,284	26,286	27,408
Business Service Asst	1.5	2	2	1,904–2,284	54,204	54,816
Sr. Computer operator	–	1	1	1,828–2,182	21,936	22,848
Judicial Secretary I	2.5	4	4	1,792–2,133	92,821	95,765
Office Techn II	1.5	1	1	1,772–2,099	23,206	24,198
Audit Tech	1.9	2	2	1,633–2,088	46,941	48,013
Personnel Asst I	1.5	1	1	1,767–2,088	22,044	23,040
Statistical Clerk II	2.4	2	2	1,767–2,088	46,260	47,100
Acctg Techn	2	2	2	1,633–2,088	44,511	46,330
Office Asst III	2.3	2	2	1,633–1,920	42,636	43,404
Acct clk	–	2	2	1,436–1,695	34,464	36,360
Office Asst II	1.5	3	3	1,435–1,661	53,975	56,011
Temporary help (AOC)	33.8	9.1	9.1	(878,189)	169,014	169,014
Temporary Help Senior Judges	–	12	12	–	168,905	168,905
Totals	137.8	180.1	180.1	$5,039,023	$6,511,851	$6,695,109
Center For Judicial Education And Research:						
Director	1	1	1	5,609–6,787	81,444	81,444
Sr Attorney IV	1	1	1	5,096–6,170	74,040	74,040
Sr Attorney III	3.7	5	5	4,502–5,452	307,101	315,745
Sr Attorney II	0.6	–	–	3,910–4,725	–	–
Sr Attorney I	0.8	2	2	3,557–4,300	85,368	89,496
Adm Asst III	0.3	1	1	3,018–3,642	42,352	43,704
Adm Asst II	1.4	1	1	2,747–3,314	34,152	35,799
Supvng Judicial Secretary	1	1	1	2,449–2,950	35,400	35,400
Adm Asst I	0.3	1	1	2,284–2,747	27,408	28,680
Judicial Secretary II	3.8	5	5	2,133–2,564	144,999	148,603
Audio-Visual Equipt Techn	0.9	1	1	2,037–2,449	26,096	27,306
Judicial Secretary I	0.8	2	2	1,792–2,133	44,121	46,002
Temporary Help (CJER)	4.9	5.7	5.7	(141,784)	94,805	94,805
Totals	20.5	26.7	26.7	$840,876	$997,286	$1,021,024
Totals, Judicial Council	158.3	206.8	206.8	$5,879,899	$7,509,137	$7,716,133
Commission On Judicial Performance						
Director-Chief Counsel	0.8	1	1	5,609–6,787	81,444	81,444
Sr Attorney III	2.1	3	3	4,502–5,452	180,590	189,418
Sr Attorney II	0.6	1	1	3,910–4,725	52,610	55,139
Adm Asst II	0.9	1	1	2,747–3,314	38,704	39,768
Assoc DP Analyst	–	1	1	2,747–3,314	32,964	34,548
Research Attorney	0.8	1	1	2,564–3,239	38,868	38,868
Supvng Judicial Secretary	0.9	1	1	2,449–2,950	31,260	32,752

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Judicial Secretary II	1.9	2	2	2,133–2,564	55,100	57,690
Office Asst II	0.6	1	1	1,435–1,661	17,220	17,856
Temporary Help	1.7	1.3	1.3	(52,333)	21,498	21,498
Totals, Commission on Judicial Performance	10.3	13.3	13.3	$424,567	$550,258	$568,981
TOTALS, AUTHORIZED POSITIONS	823.1	985	971	$39,903,908	$47,759,855	$48,065,591
Regular/Ongoing Positions	*761.2*	*933.5*	*919.5*	*38,023,097*	*46,959,763*	*47,265,499*
Temporary Help	*61.9*	*51.5*	*51.5*	*1,880,811*	*800,092*	*800,092*

0510 GOVERNORS OFFICE SECRETARY FOR STATE AND CONSUMER SERVICES

Secretary	1	1	1	$91,054	$91,054	$91,054
Undersecretary	1	1	1	6,802	81,635	81,635
Deputy Secretary	1	1	1	5,367	64,404	64,404
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Legis Coordinator	1	1	1	4,656	55,872	55,872
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Exec Asst	0.6	1	1	2,027–2,426	24,933	26,089
Exec Secty II	0.9	1	1	2,027–2,426	27,828	29,112
Exec Secty I	1.3	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	1	1	1	1,628–2,079	21,996	22,944
Secty	–	1	1	1,658–1,951	19,896	20,640
Temporary Help	0.6	0.3	0.3	(16,188)	9,000	9,000
TOTALS, AUTHORIZED POSITIONS	10.4	11.3	11.3	$495,586	$524,046	$528,178
Regular/Ongoing Positions	*9.8*	*11*	*11*	*479,398*	*515,046*	*519,178*
Temporary Help	*0.6*	*0.3*	*0.3*	*16,188*	*9,000*	*9,000*

0520 GOVERNORS OFFICE SECRETARY FOR BUSINESS, TRANSPORTATION, AND HOUSING

Secretary	1	1	1	$91,054	$91,054	$91,054
Undersecretary	1	1	1	6,802	81,635	81,635
Dep Secretary	1.8	2	2	6,077	145,848	145,848
Asst Secty-Fiscal & Mgt Control	1	1	1	5,634	67,608	67,608
C.E.A. III	0.1	–	–	5,095–5,607	–	–
Econ Develmt Coordinator	1	1	1	5,367	64,404	64,404
Small Business Advocate	1	1	1	4,883	58,596	58,596
Staff Services Mgr I	1	1	1	3,011–3,633	41,254	43,258
Adm Asst I	2	2	2	2,278–2,872	64,044	65,514
Asst Secty	1	1	1	2,289–2,755	33,060	33,060
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Exec Asst	0.7	1	1	2,027–2,426	27,532	28,724
Exec Secty I	2.3	2	2	1,863–2,217	51,024	52,140
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Ofc Techn-Typing	2.6	3	3	1,628–2,079	62,178	64,702
Word Processing Techn	–	1	1	1,479–1,755	16,872	17,508
Temporary Help	0.2	–	–	(2,647)	–	–
Overtime	–	–	–	(1,727)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	18.7	20	20	$812,395	$861,253	$870,195
Regular/Ongoing Positions	*18.5*	*20*	*20*	*808,021*	*859,253*	*868,195*
Temporary Help	*0.2*	–	–	*2,647*	–	–
Overtime	–	–	–	*1,727*	*2,000*	*2,000*

0530 GOVERNORS OFFICE SECRETARY FOR HEALTH AND WELFARE

Office Of The Secretary						
Secretary	1	1	1	$91,054	$91,054	$91,054
Undersecretary	1	1	1	6,802	81,635	81,635
Deputy Secretary-Govtl & Public	1	1	1	6,077	72,924	72,924
Deputy Secretary-Program & Fiscal	1	1	1	6,077	72,924	72,924
Deputy Secretary-Internal	1	1	1	5,634	67,608	67,608
C.E.A. III	2	2	2	5,095–5,607	134,568	134,568
Special Asst	0.4	–	–	5,367	–	–
Asst Secty-Public-local Gov Affairs	1	1	1	5,120	61,440	61,440
C.E.A. II	2	2	2	4,634–5,095	122,280	122,280
Washington Rep	1	1	1	4,656	55,872	55,872
C.E.A. I		1	1	4,216–4,634	50,592	53,016
Adm Asst To The Secty	0.8	1	1	2,755–3,323	37,762	39,572
Staff Services Analyst-Gen	2.8	2	2	1,755–2,740	57,420	58,863
Exec Secty I	1.9	2	2	1,863–2,217	52,852	53,208
Office Techn-Gen	0.9	1	1	1,628–2,079	20,508	21,349
Office Techn-Typing	1.9	1	1	1,628–2,079	23,544	23,544

0530 GOVERNORS OFFICE
SECRETARY FOR HEALTH AND WELFARE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Secty	0.3	1	1	1,658–1,951	20,940	21,848
Office Asst II-Typing	0.7	2	2	1,406–1,833	36,288	37,638
Temporary Help	0.2	–	–	(3,579)	–	–
Totals	20.9	22	22	$1,011,363	$1,060,211	$1,069,343
Office Of Refugee Affairs:						
C.E.A. II	1	1	1	4,634–5,095	61,071	61,140
Office Techn-Typing	0.7	–	–	1,628–2,079	–	–
Secty	0.3	1	1	1,658–1,951	21,288	22,204
Totals	2	2	2	$80,258	$82,359	$83,344
Proposition 65 Implementation:						
Science Advisor	1	1	1	5,367	64,404	64,404
Envirntl Spec III	0.4	1	1	2,807–3,388	37,144	38,929
Office Techn-Typing	1.3	2	2	1,628–2,079	44,238	45,177
Totals	2.7	4	4	$105,671	$145,786	$148,510
Immigration Reform Control Act:						
Staff Services Mgr I	0.6	1	1	3,011–3,633	42,751	43,596
Office Techn-Typing	0.4	1	1	1,628–2,079	22,233	22,944
Totals	1	2	2	$31,643	$64,984	$66,540
Long Term Care Financing Study:						
Special Asst	0.7	1	1	5,367	64,404	64,404
Temporary Help	0.5	–	–	(8,765)	–	–
Totals	1.2	1	1	$51,289	$64,404	$64,404
TOTALS, AUTHORIZED POSITIONS	27.8	31	31	$1,280,224	$1,417,744	$1,432,141
Regular/Ongoing Positions	*27.1*	*31*	*31*	*1,267,880*	*1,417,744*	*1,432,141*
Temporary Help	*0.7*	–	–	*12,344*	–	–

0540 GOVERNORS OFFICE
SECRETARY FOR RESOURCES

Secretary	1	1	1	$91,054	$91,054	$91,054
Deputy Secretary	1	1	1	6,802	81,635	81,635
C.E.A. III	2	2	2	5,095–5,607	134,568	134,568
Dep. Secty.-Legislation	1	1	1	5,367	64,404	64,404
Dep. Secty.-Operations	1	1	1	5,367	64,404	64,404
C.E.A. II	2	2	2	4,634–5,095	122,280	122,280
Asst Secretary-Energy Matters	–	1	1	4,883	58,596	58,596
Staff Services Mgr I	0.6	1	1	3,011–3,633	42,751	43,596
Adm Asst II	0.4	–	–	2,740–3,307	–	–
Exec Asst	1	1	1	2,027–2,426	31,200	31,200
Exec Secretary I	2	2	2	1,863–2,217	51,396	52,496
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	3.8	5	5	1,628–2,079	114,798	115,512
Secty	0.8	–	–	1,658–1,951	–	–
Office Asst II-Typing	0.5	1	1	1,406–1,833	17,872	18,524
Temporary Help	0.5	0.5	0.5	(–)	20,418	22,418
Overtime	–	–	–	(699)	4,169	9,169
TOTALS, AUTHORIZED POSITIONS	18.6	20.5	20.5	$803,009	$922,489	$932,800
Regular/Ongoing Positions	*18.1*	*20.0*	*20.0*	*802,310*	*897,902*	*901,213*
Temporary Help	*0.5*	*0.5*	*0.5*	–	*20,418*	*22,418*
Overtime	–	–	–	*699*	*4,169*	*9,169*

0550 GOVERNORS OFFICE
SECRETARY FOR YOUTH AND ADULT CORRECTIONAL AGENCY

Youth & Adult Correctional Agency						
Secretary	1	1	1	$91,054	$91,054	$91,054
Undersecretary	0.9	1	1	6,802	81,635	81,635
Deputy Secretary-Law Enforcement	1.3	1	1	5,367	64,404	64,404
Deputy Secretary-Prog Review	1	1	1	5,367	64,404	64,404
Deputy Secretary-Fiscal-Prog	1	1	1	5,367	64,404	64,404
Deputy Secretary-Legis & Labor	1	1	1	5,367	64,404	64,404
Adm Asst II	1	1	1	2,740–3,307	35,854	37,562
Exec Asst	1	1	1	2,027–2,426	25,020	26,192
Secty I	0.9	1	1	1,945–2,319	27,828	27,828
Office Asst II-Typing	1	1	1	1,406–1,833	17,820	18,468
Temporary Help	0.6	0.3	0.3	(39,356)	4,100	4,100
TOTALS, AUTHORIZED POSITIONS	10.7	10.3	10.3	$562,333	$540,927	$544,455
Regular/Ongoing Positions	*10.1*	*10*	*10*	*522,977*	*536,827*	*540,355*
Temporary Help	*0.6*	*0.3*	*0.3*	*39,356*	*4,100*	*4,100*

0580 OFFICE OF CALIFORNIA–MEXICO AFFAIRS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Director	1	1	1	$4,438	$53,256	$53,256
Asst Director	0.2	1	1	3,199–3,517	38,700	40,584
Adm Asst I	0.9	1	1	2,755–3,323	33,060	34,620
Staff Services Analyst-Gen	0.2	–	–	1,755–2,740	–	–
Student Assistant	0.1	1	1	1,125–1,498	13,500	14,172
Temporary Help	0.4	—	—	(7,936)	—	—
TOTAL, AUTHORIZED POSITIONS	2.8	4	4	$99,752	$138,516	$142,632
Regular/Ongoing Positions	*2.4*	*4*	*4*	*91,816*	*138,516*	*142,632*
Temporary Help	*0.4*	–	–	*7,936*	–	–

0585 CALIFORNIA STATE WORLD TRADE COMMISSION

Administration						
Chief Exec Officer	1	1	1	$5,634	$67,608	$67,608
Asst to the Governor-Intntl Visitors	0.8	1	1	4,236	50,832	50,832
Mgr-Trade Develmt	1	1	1	3,673–4,038	46,260	48,456
Staff Trade Spec	–	1	1	3,026–3,648	36,312	38,052
Trade Spec	2.3	2	2	2,755–3,323	71,112	74,496
Adm Asst II	1	1	1	2,755–3,323	38,052	39,876
Asst Trade Develmt Spec	0.8	1	1	2,182–2,755	31,560	33,060
Special Proj Mgr	0.2	1	1	1,911–2,289	25,032	26,184
Exec Secty I-Foreign Visitors Ofc	0.5	1	1	1,863–2,217	22,848	23,832
Research Asst	0.8	1	1	1,755–2,086	21,060	21,948
Office Techn-Typing	–	1	1	1,628–1,912	20,229	20,996
Office Asst II-Typing	1	1	1	1,406–1,628	19,104	19,536
Temporary Help	2	–	–	(34,707)	–	–
Overtime	–	–	–	(1,630)	–	–
Totals, Administration	11.4	13	13	$379,288	$450,009	$464,876
Export Finance						
Director-Export Finance Office	1	1	1	5,367	64,404	64,404
Sr Trade Develmt Spec	0.8	1	1	3,323–4,010	41,784	43,776
Exec Secretary	1	1	1	2,027–2,426	29,100	29,100
Secretary	0.2	1	1	1,755–2,079	21,996	22,944
Office Techn-Typing	0.4	0.5	0.5	1,628–1,912	10,764	11,235
Temporary Help	0.1	–	–	(2,000)	–	–
Totals, Export Finance	3.5	4.5	4.5	$139,167	$168,048	$171,459
TOTALS, AUTHORIZED POSITIONS	14.9	17.5	17.5	$518,455	$618,057	$636,335
Regular/Ongoing	*12.8*	*17.5*	*17.5*	*480,118*	*618,057*	*636,335*
Temporary Help	*2.1*	–	–	*36,707*	–	–
Overtime	–	–	–	*1,630*	–	–

0650 OFFICE OF PLANNING AND RESEARCH

Temporary Help	76.4	82	82	($2,847,000)	$3,197,499	$3,255,443
TOTAL AUTHORIZED POSITIONS	76.4	82	82	$2,847,000	$3,197,499	$3,255,443
Temporary Help	*76.4*	*82*	*82*	*2,847,000*	*3,197,499*	*3,255,443*

0690 OFFICE OF EMERGENCY SERVICES

Administration Division						
Executive:						
Director	1	1	1	$75,354	$75,354	$75,354
Deputy Director	1	1	1	5,634	67,608	67,608
Dep Director	1	1	1	5,367	64,404	64,404
C.E.A. II	1.9	2	2	4,634–5,095	119,234	122,045
Asst Director-Chief Of Staff	1	1	1	4,656	55,872	55,872
Info Officer II	1	1	1	3,307–3,990	42,751	44,814
Info Officer I-Spec	1	1	1	2,740–3,307	39,456	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,738	31,164
Exec Secretary II	1	1	1	2,027–2,426	28,918	29,112
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Secretary	2	2	2	1,658–1,951	46,508	46,824
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,190	17,820
Temporary Help	–	–	–	(1,226)	–	–
Overtime	–	–	–	(95)	–	–
Totals	13.6	14	14	$576,397	$609,977	$617,645
Administration:						
Prog-regional Mgr II	0.4	1	1	3,557–4,300	51,600	51,600
Staff Services Mgr II-Supvry	0.2	–	–	3,307–3,990	–	–
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192

0690 OFFICE OF EMERGENCY SERVICES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Emergency Services Coordinator	0.9	1	1	2,335–3,397	40,764	40,764
Assoc Personnel Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Adm Analyst-Acctg	0.9	1	1	2,740–3,307	32,880	34,464
Bus Serv Officer III	0.8	1	1	2,740–3,307	39,684	39,684
Sr Acctg Officer-Supvr	0.8	1	1	2,740–3,307	32,880	34,464
Bus Serv Officer II-Supvr	0.2	–	–	2,497–3,011	–	–
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Staff Services Analyst-Gen	1.2	1	1	1,755–2,740	26,886	27,336
Acctg Officer-Spec	1	2	2	2,278–2,740	56,276	58,925
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,452	28,452
Printing Trades Supvr I-Gen	1	1	1	1,966–2,362	28,344	28,344
Accountant I-Spec	2	1	1	1,788–2,329	24,304	25,360
Bus Serv Asst	0.3	1	1	1,900–2,278	26,856	27,336
Personnel Techn I	0.6	1	1	1,500–2,086	22,254	23,170
Mgt Services Techn	1	1	1	1,554–2,086	18,648	19,368
Sr Acct Clerk	1	2	2	1,628–2,079	44,082	45,019
Office Techn-Typing	1.7	2	2	1,628–2,079	42,480	43,236
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Office Asst II-Typing	1	–	–	1,406–1,833	–	–
Acct Clerk II	0.9	–	–	1,459–1,833	–	–
Printing Trades Spec II-Gen	1	1	1	1,524–1,792	21,504	21,504
Steno	–	1	1	1,380–1,720	18,191	18,869
Janitor	1	1	1	1,294–1,614	16,572	17,188
Temporary Help	0.8	0.5	0.5	(21,756)	7,155	7,155
Overtime	–	–	–	(12,343)	–	–
Totals	24.7	26.5	26.5	$711,386	$760,172	$772,598
Totals, Administration Division	38.3	40.5	40.5	$1,287,783	$1,370,149	$1,390,243
Regional Operations						
Region I:						
Prog-regional Mgr II	1	1	1	$3,557–4,300	$51,600	$51,600
Sr Emergency Operations Planner	1	1	1	3,091–3,729	44,748	44,748
Emergency Services Coordinator	2.1	2	2	2,335–3,397	81,528	81,528
Assoc Hazardous Materials Spec	0.3	3	3	2,807–3,388	101,596	106,508
Assoc Govtl Prog Analyst	0.3	–	–	2,740–3,307	–	–
Office Techn	–	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Steno	1	1	1	1,380–1,720	20,640	20,640
Overtime	–	–	–	(258)	–	–
Totals	5.9	9	9	$221,788	$319,648	$325,316
Region II:						
Prog-regional Mgr I	0.7	1	1	3,239–3,910	46,450	46,920
Emergency Services Coordinator	1.9	2	2	2,335–3,397	108,216	113,115
Assoc Hazardous Materials Spec	0.6	2	2	2,807–3,388	103,788	108,780
Fire Fighter	0.4	–	–	2,018–2,426	–	–
Office Techn-Typing	1.2	2	2	1,628–2,079	41,846	43,632
Totals	4.8	7	7	$155,216	$300,300	$312,447
Region III:						
Prog-regional Mgr II	1	1	1	$3,557–4,300	$47,676	$49,992
Assoc Haz Mat Spec	–	1	1	2,807–3,388	33,684	35,316
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Secretary	1	1	1	1,658–1,951	23,412	23,412
Totals	2	4	4	$67,600	$124,308	$129,012
Region IV:						
Prog-regional Mgr II	1	1	1	$3,557–4,300	$51,600	$51,600
Assoc Haz Mat Spec	–	1	1	2,807–3,388	33,684	35,316
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Totals	2	4	4	$73,140	$128,232	$130,620
Region V:						
Prog-regional Mgr II	1	1	1	$3,557–4,300	$51,600	$51,600
Assoc Haz Mat Spec	–	1	1	2,807–3,388	33,684	35,316
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Secretary	0.8	1	1	1,658–1,951	23,412	23,412
Temp Help	0.2	–	–	(5,641)	–	–
Totals	2	4	4	$73,914	$128,232	$130,620
Region VI:						
Prog-regional Mgr II	1	1	1	$3,557–4,300	$51,600	$51,600
Emergency Services Coordinator	0.3	1	1	2,335–3,397	40,764	40,764
Assoc Hazardous Materials Spec	0.3	1	1	2,807–3,388	34,228	35,876
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	2.6	5	5	$94,249	$169,540	$171,944
Totals, Regional Operations	19.3	33	33	$685,907	$1,170,260	$1,199,959
Preparedness Division						
Prog-regional Mgr II	1	1	1	3,557–4,300	51,600	51,600
Sr Emergency Operations Planner	1	1	1	3,091–3,729	44,748	44,748
Structural Engrng Assoc	1	1	1	3,091–3,726	44,712	44,712
Emergency Services Coordinator	4.8	5	5	2,335–3,397	201,480	203,346

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Graphic Artist	1	1	1	2,329–2,807	33,684	33,684
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temp Help	1.7	1	1	(48,519)	14,310	14,310
Totals	11.5	11	11	$428,043	$413,478	$415,344
Ca Specialized Trng Institute Div						
Director	1	1	1	4,551–5,004	62,880	62,880
Sr Emergency Mgt Coordinator	3.2	4	4	3,750–4,530	205,738	210,462
Emergency Mgt-instructor II	1	2	2	3,413–4,122	90,420	92,148
Emergency Mgt-instructor I	8.4	9	9	3,109–3,750	379,400	388,972
Audio-Visual Spec-Tech	1	1	1	2,740–3,633	39,684	39,684
Assoc Govt Prog Analyst	–	2	2	2,740–3,307	65,760	68,928
Staff Services Analyst-Gen	2	3	3	1,755–2,740	84,384	86,724
Library Tech Asst I	1	1	1	1,628–2,079	22,470	22,944
Office Techn-Typing	1	2	2	1,628–2,079	42,480	43,236
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Secretary	1	1	1	1,658–1,951	23,412	23,412
Printing Trades Spec I-Gen	0.6	1	1	1,416–1,792	17,604	18,288
Printing Trades Spec II-Gen	1	1	1	1,524–1,792	21,504	21,504
Word Processing Techn	2	2	2	1,406–1,755	38,834	40,335
Temp Help	–	–	–	(432)	–	–
Overtime	–	–	–	(5,922)	1,940	1,940
Totals	24.2	31	31	$882,554	$1,119,454	$1,144,401
So Ca Earthquake Preparedness Div						
Research Spec III	1	1	1	$3,990–4,826	$57,912	$57,912
Prog/Reg Mgr I	–	1	1	3,239–3,910	38,868	40,764
Research Asst V	4	5	5	2,872–3,464	198,538	202,404
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	32,880	34,464
Research Asst III	1	1	1	2,278–2,740	31,527	32,880
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1	2	2	1,628–2,079	42,243	43,236
Temp Help	–	–	–	(442)	–	–
Overtime	–	–	–	(566)	–	–
Totals	8.8	12	12	$317,722	$427,000	$436,692
Bay Area Earthquake Preparedness						
Research Spec III	1	1	1	$3,990–4,826	$57,912	$57,912
Sr Geologist	–	–	–	3,388–4,089	–	–
Sr Geologist-Spec	0.2	1	1	3,388–4,089	45,002	47,188
Research Spec I	1.8	2	2	3,154–3,807	90,498	91,368
Research Asst V	0.9	2	2	2,872–3,464	68,928	72,264
Research Asst III	0.6	1	1	2,278–2,740	32,880	32,880
Office Techn-Typing	0.8	1	1	1,628–2,079	20,856	21,720
Temp Help	0.8	0.2	0.2	(24,550)	2,862	2,862
Overtime	–	–	–	(511)	–	–
Totals	6.1	8.2	8.2	$236,591	$318,938	$326,194
Planning Division						
Prog-regional Mgr I	1	1	1	$3,239–3,910	$45,472	$46,920
Sr Emergency Operations Planner	0.8	1	1	3,091–3,729	37,092	38,868
Emergency Services Coordinator	4	4	4	2,335–3,397	155,148	158,672
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Office Asst II-Typing	1.3	2	2	1,406–1,833	36,938	37,564
Temp Help	0.3	–	–	(8,017)	–	–
Overtime	–	–	–	(111)	–	–
Totals	7.9	8	8	$264,981	$274,650	$282,024
Hazardous Materials Division						
Prog-regional Mgr II	1	1	1	$3,557–4,300	$51,600	$51,600
Prog-regional Mgr I	0.2	1	1	3,239–3,910	41,084	43,028
Sr Hazardous Materials Spec-Tech	0.3	1	1	3,231–3,901	46,812	46,812
Sr Hazardous Materials Spec-Supvry	0.3	2	2	3,231–3,901	85,403	87,384
Sr Emergency Operations Planner	0.7	1	1	3,091–3,729	37,092	38,868
Emergency Services Coordinator	1.4	3	3	2,335–3,397	102,800	107,751
Assoc Hazardous Materials Spec	1.1	1	1	2,807–3,388	34,228	35,876
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	24,288	25,452
Office Techn-Typing	1.7	4	4	1,628–2,079	83,076	85,524
Temp Help	0.5	–	–	(14,159)	–	–
Overtime	–	–	–	(1,255)	–	–
Totals	7.9	15	15	$270,357	$506,383	$522,295
Law Division						
Div Chief	1.1	1	1	$3,473–4,197	$41,676	$43,704
Sr Coordinator-Law Enforcement	1.8	3	3	3,314–4,000	135,768	137,676
Sr Coordinator-Search & Rescue	0.2	–	–	3,162–3,816	–	–
Sr Emergency Operations Planner	0.8	1	1	3,091–3,729	42,364	44,404
Coordinator-Law Enforcement	2	2	2	3,018–3,642	85,211	87,408
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Steno	0.4	1	1	1,380–1,720	19,652	20,392
Temp Help	0.4	0.2	0.2	(11,810)	2,862	2,862
Totals	7.7	9.2	9.2	$300,684	$350,477	$359,390

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Fire & Rescue Division						
Div Chief	0.8	1	1	$4,320–4,747	$56,964	$56,964
Sr Coordinator-Fire	3	3	3	3,557–4,300	149,939	152,199
Coordinator-Fire	5.4	6	6	3,239–3,910	266,496	271,768
DP Mgr I	1	1	1	3,011–3,633	43,089	43,596
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Emergency Services Coordinator	0.2	–	–	2,335–3,397	–	–
Adm Asst I	1	1	1	2,278–2,872	32,880	32,880
Heavy Equipt Mechanic	2	2	2	2,329–2,807	61,368	61,368
Programmer II	–	–	–	2,278–2,740	–	–
Programmer I	0.4	1	1	1,755–2,278	23,220	24,273
Sr Computer Operator	2	2	2	1,824–2,177	52,248	52,248
Office Techn-Typing	3.7	4	4	1,628–2,079	87,744	89,546
Secty	1	1	1	1,658–1,951	23,412	23,412
Mechanics Helper	0.3	1	1	1,747–1,900	21,657	22,572
Temp Help	2.1	0.6	0.6	(60,398)	8,598	8,598
Overtime	–	–	–	(46,716)	2,690	2,690
Totals	23.9	24.6	24.6	$879,359	$873,901	$885,710
Radiological Emerg Prep Division						
Prog-regional Mgr II	0.6	1	1	$3,557–4,300	$42,684	$44,748
Sr Health Physicist	1	1	1	3,388–4,089	49,068	49,068
Sr Coordinator-Radiological	1.7	2	2	3,239–3,910	87,052	88,964
Coordinator-Radiological	2	3	3	2,950–3,557	120,768	122,460
Emergency Services Coordinator	1	1	1	2,335–3,397	40,764	40,764
Sr Radiological Instrument Techn	1	1	1	2,557–3,083	36,996	36,996
Radiological Instrument Techn	1	3	3	2,032–2,807	82,452	84,756
Staff Services Analyst-Gen	0.5	1	1	1,755–2,740	23,046	23,490
Secretary	2	2	2	1,658–1,951	46,824	46,824
Temp Help	0.5	–	–	(14,965)	–	–
Overtime	–	–	–	(3,535)	–	–
Totals	11.3	15	15	$416,919	$529,654	$538,070
Disaster Assistance Division						
Prog-regional Mgr I	1	1	1	$3,239–3,910	$46,920	$46,920
Emergency Services Coordinator	2.1	3	3	2,335–3,397	122,292	122,292
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,608	39,684
Accountant I-Spec	0.8	–	–	1,788–2,329	–	–
Mgmt Svcs Techn	–	1	1	1,554–2,086	23,880	25,032
Office Techn-Typing	1	1	1	1,628–2,079	22,824	22,944
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Overtime	–	–	–	(702)	6,370	6,370
Totals	6.8	8	8	$229,289	$285,306	$286,654
LA Earthquake						
Temp Help	7.3	–	–	(210,546)	–	–
Overtime	–	–	–	(72,296)	–	–
Totals	–	–	–	$282,842	–	–
Telecommunication Division						
Communications & Warning Officer	1	1	1	$3,397–4,099	$49,188	$49,188
Sr Coordinator-Communications	2	2	2	3,239–3,910	87,301	89,776
Coordinator-Communications	3.3	5	5	2,950–3,557	198,852	202,236
Emergency Services Coordinator	1	1	1	2,335–3,397	40,290	40,764
Warning Controller	5	5	5	2,284–2,747	156,762	160,164
Electronics Techn	0.7	1	1	2,032–2,681	24,384	25,536
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,716	18,356
Overtime	–	–	–	(3,437)	–	–
Totals	14.8	17	17	$506,864	$597,905	$609,432
TOTALS, AUTHORIZED POSITIONS	195.8	232.5	232.5	$6,989,895	$8,237,555	$8,396,408
Regular Ongoing Positions	*181.2*	*230*	*230*	*6,420,337*	*8,190,768*	*8,349,621*
Temporary Help	*14.6*	*2.5*	*2.5*	*422,411*	*35,787*	*35,787*
Overtime	–	–	–	*147,147*	*11,000*	*11,000*

0750 OFFICE OF THE LIEUTENANT GOVERNOR

Lt. Governor	1	1	1	$72,500	$72,500	$72,500
Chief Of Staff	1	1	1	6,077	72,924	72,924
Prin Asst	2	2	2	5,120	122,880	122,880
Sr Adm Asst	3.3	4	4	3,323–4,010	173,556	173,556
Special Asst	0.3	1	1	3,171–3,828	38,052	38,052
Prog Mgr-Administration	1	1	1	3,323–4,010	45,936	45,936
Adm Asst II	2.9	4	4	2,755–3,323	147,336	147,336
Sr Secty	1.2	–	–	2,529–2,906	–	–
Adm Asst I	4.1	4	4	2,397–2,885	129,336	129,336
Secty	1.2	2	2	2,054–2,462	55,092	55,092
Receptionist	1	1	1	1,887–2,243	26,916	26,916
Computer Operator	0.1	–	–	1,606–1,900	–	–

0750 OFFICE OF THE LIEUTENANT GOVERNOR—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Ofc Asst I	0.8	1	1	1,543–1,799	20,736	20,736
Temporary Help	3.4	1.5	1.5	(115,176)	61,000	61,000
TOTALS, AUTHORIZED POSITIONS	23.3	23.5	23.5	$908,718	$966,264	$966,264
Regular/Ongoing Positions	*19.9*	*22*	*22*	*793,542*	*905,264*	*905,264*
Temporary Help	*3.4*	*1.5*	*1.5*	*115,176*	*61,000*	*61,000*

0820 DEPARTMENT OF JUSTICE

Executive-administration:						
Executive:						
Attorney General (constitutional)	1	1	1	77,500	77,500	77,500
Totals	1	1	1	$77,500	$77,500	$77,500
Executive Unit:						
Chief Dep Ag (cea)	1	1	1	6,467–7,118	85,416	85,416
Exec Asst To Ag	1	1	1	4,438	53,256	53,256
Executive Secretary II	0.7	–	–	2,027–2,426	–	–
Executive Assistant	0.3	1	1	2,027–2,426	27,620	28,672
Sr Typist, Legal	2	2	2	1,597–2,319	55,656	55,656
Editorial Technician	0.7	1	1	1,869–2,238	23,600	24,670
Executive Secretary I	1	1	1	1,863–2,217	24,948	26,112
Totals	6.7	7	7	$255,291	$270,496	$273,782
Affirmative Action Unit:						
C.E.A. I	0.7	1	1	4,216–4,634	52,208	54,744
Ee0 Analyst	0.8	1	1	2,740–3,307	39,684	39,684
Staff Svs Analyst (gen)	1.2	2	2	1,755–2,740	57,900	59,724
Office Assistant II (typ)	1	1	1	1,406–1,833	18,636	19,353
Temporary Help	0.1	–	–	(1,179)	–	–
Totals	3.8	5	5	$121,119	$168,428	$173,505
Opinion Unit:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	4	4	4	5,084–6,155	295,440	295,440
Deputy Attorney General	0.4	1	1	2,557–4,779	45,183	47,376
Legal Assistant	1	1	1	2,009–2,418	27,640	28,822
Totals	6.4	7	7	$407,898	$442,627	$446,002
Totals, Executive	17.9	20	20	$861,808	$959,051	$970,789
Administrative Services						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Administrative Assist I	0.4	–	–	2,278–2,872	–	–
Security Officer II	0.1	–	–	2,005–2,406	–	–
Executive Secretary I	0.6	1	1	1,863–2,217	25,071	26,159
Security Officer I	0.3	–	–	1,846–2,198	–	–
Stock Clerk	0.5	–	–	1,493–1,900	–	–
Security Guard	0.2	–	–	1,341–1,554	–	–
Office Assistant I (gen)	0.2	1	1	1,279–1,473	15,771	16,308
Temporary Help	7.7	4	4	(144,329)	85,511	85,511
Overtime	–	–	–	(120,704)	33,058	33,058
Totals	11.0	7	7	$383,557	$226,695	$228,320
Budget:						
Staff Svs Manager III	1	1	1	4,019–4,418	53,016	53,016
Staff Svs Manager I	1.3	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	0.4	1	1	2,740–3,307	36,704	38,460
Assoc Budget Analyst	5.5	6	6	2,740–3,307	231,300	232,884
Office Technician (typ)	0.2	1	1	1,628–2,079	22,470	22,944
Totals	8.4	10	10	$341,097	$387,086	$390,900
Accounting:						
Accounting Admin II	1	1	1	3,307–3,990	47,880	47,880
Acct Admin I (supervisor)	2	2	2	3,011–3,633	87,192	87,192
Staff Adm Ana-Acct Sys	1	1	1	3,011–3,633	43,596	43,596
Assoc Adm Ana-Acct Sys	2.3	3	3	2,740–3,307	108,765	112,099
Sr Acctng Officer (supv)	4	4	4	2,740–3,307	147,460	153,920
Assoc. Accounting Anaylst	1	1	1	2,740–3,307	36,418	38,154
Asst Adm Ana-Acct Sys	0.5	1	1	2,278–2,740	29,286	30,684
Acct Officer (supervisor)	2.6	4	4	2,278–2,740	112,248	117,525
Acct Officer (specialist)	4	6	6	2,278–2,740	176,376	181,548
Accountant I (specialist)	3.7	4	4	1,788–2,329	99,936	101,664
Senior Account Clerk	1.3	1	1	1,628–2,079	22,312	22,944
Accounting Technician	19.6	20	20	1,628–2,079	442,690	450,447
Office Technician (typ)	1	1	1	1,628–2,079	22,628	22,944
Account Clerk II	5.4	8	8	1,459–1,833	153,791	156,531
Word Processing Technician	0.2	–	–	1,406–1,755	–	–
L.E.A.P.-Identified Class	0.1	1	1	(1,459)	17,508	17,508
Totals	49.7	58	58	$1,295,341	$1,548,086	$1,584,636
Office Of Departmental Services:						
Staff Svs Manager I	2	2	2	3,011–3,633	87,192	87,192
Business Svs Officer III	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	3	4	4	2,740–3,307	158,736	158,736
Bus Serv Officer II (supv)	1	1	1	2,497–3,011	36,132	36,132

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Svs Analyst (gen)	0.6	1	1	1,755–2,740	25,876	27,006
Telecomm Sys Ana 1	1	1	1	1,755–2,740	30,924	32,388
Bus Serv Officer I (supv)	1	1	1	2,278–2,740	31,641	32,781
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Mtrl & Str Spvr II	1	1	1	1,984–2,617	28,608	28,608
Security Officer II, Doj	0.3	1	1	2,044–2,452	29,424	29,424
Security Officer II	0.6	–	–	2,005–2,406	–	–
Printing Trades Spvr I - G	1	1	1	1,966–2,362	28,344	28,344
Business Svs Assistant	1.3	2	2	1,900–2,278	54,672	54,672
Security Officer I, Doj	1.3	5	5	1,873–2,236	123,476	126,455
Security Officer I	1.8	–	–	1,846–2,198	–	–
Sr Printing Trades Spec-G	1	1	1	1,808–2,156	25,872	25,872
Mngmt Srvs Tech	0.8	1	1	1,554–2,086	25,032	25,032
Office Technician (typ)	0.3	1	1	1,628–2,079	19,536	20,292
Warehouse Worker	3.9	4	4	1,747–2,077	89,300	90,907
Printing Trades Spec III-G	5.3	5	5	1,659–1,966	116,250	117,174
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Account Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Assistant II (typ)	1.9	3	3	1,406–1,833	55,957	56,892
Machine Opr I (gen)	–	1	1	1,416–1,792	19,788	19,788
Printing Trades Spec II-G	1.5	1	1	1,524–1,792	21,504	21,504
Word Processing Technician	2.3	4	4	1,406–1,755	75,864	77,136
Office Assistant II (gen)	6.1	6	6	1,406–1,755	114,521	115,870
Office Asst II Cashiering	1	1	1	1,406–1,628	19,536	19,536
Security Guard	1.2	–	–	1,341–1,554	–	–
Office Assistant I (gen)	0.4	1	1	1,279–1,473	15,818	16,352
Assistant Clerk	0.1	–	–	1,142–1,308	–	–
L.E.A.P.-Identified Class	0.4	–	–	(6,303)	–	–
Totals	46.1	53	53	$1,155,456	$1,344,271	$1,358,361
Internal Audits:						
Staff Management Auditor	1	1	1	3,011–3,633	43,596	43,596
Assoc Mngmt Auditor	2.5	3	3	2,740–3,307	114,527	116,215
Staff Svs Mgmt Auditor	1	1	1	1,755–2,740	32,880	32,880
Office Technician (typ)	0.8	1	1	1,628–2,079	19,536	20,292
Totals	5.3	6	6	$183,810	$210,539	$212,983
Personnel And Management Services:						
Staff Svs Manager III	1	1	1	4,019–4,418	53,016	53,016
Staff Srvs Man II (mngrl)	0.6	1	1	3,660–4,019	47,484	48,228
Staff Svs Manager I	3	3	3	3,011–3,633	130,281	130,788
Assoc Management Analyst	2.3	4	4	2,740–3,307	151,932	153,516
Assoc Personnel Analyst	4.3	5	5	2,740–3,307	192,276	193,895
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	34,742	36,418
Personnel Assist IV	0.8	1	1	2,371–2,853	33,972	34,236
Staff Svs Analyst (gen)	4.7	6	6	1,755–2,740	168,892	175,693
Personnel Assistant III	0.2	–	–	2,160–2,600	–	–
Personnel Assist II (spec)	1	1	1	1,986–2,371	28,452	28,452
Personnel Assist II (supv)	4.3	5	5	1,986–2,371	135,344	138,648
Personnel Assistant I	12.8	14	14	1,562–2,160	323,369	331,714
Personnel Technician I	1.2	1	1	1,500–2,086	25,032	25,032
Mngmt Srvs Tech	1	1	1	1,554–2,086	25,032	25,032
Secretary	0.8	1	1	1,658–1,951	20,516	21,390
Office Assistant II (typ)	1	1	1	1,406–1,833	19,536	19,536
Word Processing Technician	1.3	1	1	1,406–1,755	21,060	21,060
Office Assistant II (gen)	1.5	2	2	1,406–1,755	38,340	39,072
Legal Off Admin II	–	1	1	2,947–3,554	42,648	42,648
Totals	42.8	50	50	$1,224,065	$1,491,924	$1,518,374
Labor Relations Office:						
Labor Relations Spec II	1	1	1	3,660–4,019	48,228	48,228
Labor Relations Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Svs Analyst (gen)	–	1	1	1,755–2,740	21,060	21,948
Personnel Assist II (spec)	1	1	1	1,986–2,371	28,452	28,452
Totals	3.0	4	4	$113,765	$137,424	$138,312
Legal Support Services:						
Staff Svs Manager I	1	1	1	3,011–3,633	43,596	43,596
Legal Off Admin II	3	2	2	2,947–3,554	85,296	85,296
Legal Office Admin I	1	1	1	2,564–3,089	33,798	35,412
Legal Support Spvr II	11.5	12	12	2,267–2,991	384,207	388,406
Staff Svs Analyst (gen)	1	2	2	1,755–2,740	64,788	65,112
Legal Support Spvr I	25.4	29	29	2,027–2,659	842,667	850,498
Office Srvs Spvr III (gen)	1	1	1	2,070–2,486	29,832	29,832
Office Srvs Spvr II (gen)	3.2	6	6	1,822–2,371	149,884	151,908
Sr Steno, Legal [1]	60.7	96.3	89	1,597–2,319	2,365,272	2,241,200
Sr Typist, Legal [2]	202.8	227.6	226.8	1,597–2,319	5,868,289	5,932,565
Sr Printing Trades Spec-G	2	2	2	1,808–2,156	51,744	51,744
Office Srvs Spvr I (typ)	3.4	3	3	1,628–2,079	64,128	65,700
Office Technician (gen)	4.9	6	6	1,628–2,079	128,566	132,651
Office Technician (typ)	16.9	20	20	1,628–2,079	446,033	451,420
Printing Trades Spec III-G	5	5	5	1,659–1,966	117,960	117,960
Secretary	3.1	3	3	1,658–1,951	68,508	69,841
Stock Clerk	3.8	4	4	1,493–1,900	81,221	81,929
Office Assistant II (typ)	26.2	28	28	1,406–1,833	531,743	540,812
Machine Opr I (gen)	1	1	1	1,416–1,792	19,068	19,613
Printing Trades Spec II-G	0.9	1	1	1,524–1,792	21,504	21,504
Office Assistant II (gen)	19.1	24	24	1,406–1,755	447,730	455,865

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Word Processing Technician	3	3	3	1,406–1,755	61,959	62,934
Stenographer	1.7	2	2	1,380–1,720	37,148	38,572
Support Srvs Asst (gen)	1	1	1	1,279–1,573	18,876	18,876
Machine Opr Tr (gen)	0.1	1	1	1,273–1,476	16,881	17,541
Office Assistant I (gen)	2.1	6	6	1,279–1,473	94,811	98,030
Assistant Clerk	0.1	–	–	1,142–1,308	–	–
L.E.A.P.-Identified Class	0.8	1	1	–	16,872	16,872
Office Srvs Spvr I (gen)	1	2	2	1,628–2,079	39,576	41,096
Temporary Help	10.1	4.9	4.9	(191,889)	134,088	134,088
Overtime	–	–	–	(45,724)	16,562	16,562
Totals	416.8	495.8	487.7	$10,336,816	$12,282,607	$12,277,435
Law Library:						
Law Librarian	1	1	1	3,412–4,118	44,964	44,964
Spvr Librarian	1	1	1	2,957–3,566	42,792	42,792
Sr Librarian (supervisor)	3	3	3	2,568–3,097	111,492	111,492
Librarian	1	1	1	2,340–2,820	33,441	33,840
Office Technician (typ)	1.4	2	2	1,628–2,079	41,494	43,213
Libraray Techn Asst I	2.5	3	3	1,628–2,079	68,832	68,832
Office Assistant II (typ)	2.7	2	2	1,406–1,833	37,408	38,060
Office Assistant II (gen)	2.5	4	4	1,406–1,755	71,684	73,588
L.E.A.P.-Identified Class	0.2	–	–	(2,710)	–	–
Totals	15.3	17	17	$407,340	$452,107	$456,781
Totals, Administration	598.4	700.8	692.7	$15,441,247	$18,080,739	$18,166,102
Totals, Executive-Administration	616.3	720.8	712.7	$16,303,055	$19,039,790	$19,136,891
Division Of Executive Programs						
Executive Office:						
Special Asst To Ag, Exempt	1	1	1	6,817	81,804	81,804
Totals	1	1	1	$80,232	$81,804	$81,804
Crime Prevention Center:						
Director Crime Prev Ctr	1	1	1	5,367	64,404	64,404
D.O.J. Admin II	0.8	1	1	3,833–4,216	45,996	48,228
Crime Prev. Prog. Supvr	0.4	1	1	3,307–3,990	47,880	47,880
Crime Prevention Spec.	2.7	8	8	2,740–3,633	328,518	336,340
Research Program Spec I	1	1	1	3,011–3,633	43,596	43,596
Publications Spec, Doj	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	34,200	35,854
Motion Picture Spec	2	2	2	2,740–3,307	79,368	79,368
Editorial Technician	0.9	1	1	1,869–2,238	23,864	24,955
Office Technician (typ)	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	0.9	1	1	1,691–1,994	22,078	23,043
Office Assistant II (typ)	1.2	–	–	1,406–1,833	–	–
Word Processing Technician [3]	1.7	3.2	3	1,406–1,755	63,591	61,404
Program Spvr,doj	0.6	–	–	–	–	–
Sr Field Deputy,doj	2.4	–	–	–	–	–
Field Deputy,doj	2.2	–	–	–	–	–
Temporary Help	3.3	1	1	(62,224)	81,386	81,386
Overtime	–	–	–	(764)	–	–
Totals	23.9	23.2	23	$811,650	$897,509	$909,086
Legislative Unit:						
Sr Asst Ag-Leg Affrs	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	0.3	1	1	5,084–6,155	71,180	73,604
Deputy Ag III	1.7	1	1	4,601–5,567	65,780	66,804
Special Agent III, D.O.J.	0.3	1	1	3,413–4,122	41,776	43,789
Special Agent, D.O.J.	0.6	–	–	2,155–3,750	–	–
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	38,001	39,684
Totals	4.9	5	5	$274,549	$291,101	$298,245
Special Assistant Attorneys General:						
Sp Asst Atty Gen (ppl Cea)	1	1	1	5,908–6,500	78,000	78,000
Spec Asst Atty Gen, Cea	2	2	2	5,765–6,343	152,232	152,232
Sr Steno, Legal	1	1	1	1,597–2,319	27,828	27,828
Sr Typist, Legal	1	1	1	1,597–2,319	27,828	27,828
Executive Secretary I	1	1	1	1,863–2,217	26,159	26,604
Totals	6	6	6	$306,483	$312,047	$312,492
Public Inquiry Unit:						
Staff Svs Manager I	0.8	1	1	3,011–3,633	43,089	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,456	39,684
Staff Svs Analyst (gen)	2.9	3	3	1,755–2,740	88,019	90,897
Office Assistant II (typ)	1.3	2	2	1,406–1,833	34,539	35,796
Word Processing Technician	1.8	2	2	1,406–1,755	39,248	39,925
Temporary Help	1.4	–	–	(25,735)	9,043	9,043
Totals	9.2	9	9	$238,704	$253,394	$258,941
Press, Communications And Media:						
Special Representative	1	1	1	4,883	58,596	58,596
Special Rep II	0.6	1	1	4,656	55,872	55,872
Information Officer II	0.2	1	1	3,307–3,990	39,684	41,568
Deputy Director	–	1	1	2,755–3,323	33,197	34,843

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Information Officer I-Spec	0.8	–	–	2,740–3,307	–	–
Editorial Technician	0.7	1	1	1,869–2,238	23,092	24,128
Executive Secretary I	1	1	1	1,863–2,217	26,015	26,563
Overtime	–	–	–	(199)	–	–
Totals	4.3	6	6	$168,840	$236,456	$241,570
Office Of Comm And Consumer Affairs:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Totals	1	1	1	$55,568	$55,608	$55,608
Totals, Executive Programs	50.3	51.2	51	$1,936,026	$2,127,919	$2,157,746
Civil Law Division						
Civil Law-Executive:						
Chf Asst Ag, Cea	1	1	1	6,197–6,817	81,804	81,804
Staff Svs Analyst (gen)	1	1	1	1,755–2,740	27,336	27,336
Executive Secretary I	0.9	1	1	1,863–2,217	26,604	26,604
Temporary Help - Interns	4.4	2.8	2.8	(85,415)	371,273	371,273
Totals	7.3	5.8	5.8	$216,437	$507,017	$507,017
Licensing Section:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	17.9	22	22	5,084–6,155	1,608,840	1,623,384
Deputy Ag III	27.3	28	28	4,601–5,567	1,807,108	1,837,182
Deputy Attorney General	9.5	13	13	2,557–4,779	547,461	573,813
Legal Analyst	3	4	4	2,278–2,740	129,236	130,650
Graduate Legal Assistant	1.1	–	–	2,329–2,557	–	–
Legal Assistant	1.6	1	1	2,009–2,418	28,176	28,887
Totals	61.4	69	69	$3,664,382	$4,195,185	$4,268,280
State Government Section:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV [4]	14.9	19	18	5,084–6,155	1,387,260	1,327,944
Deputy Ag III [5]	21.9	21	19	4,601–5,567	1,343,969	1,245,565
Deputy Attorney General [6]	8.3	10.5	7.5	2,557–4,779	462,903	343,943
Legal Analyst [7]	2	4	2	2,278–2,740	119,388	57,216
Totals	48.1	55.5	47.5	$2,935,268	$3,387,884	$3,049,032
Business And Tax Section:						
Sr Asst Ag	2	2	2	5,634–6,197	148,728	148,728
Deputy Ag IV	11.9	16	16	5,084–6,155	1,165,680	1,180,224
Deputy Ag III	15	12	12	4,601–5,567	776,624	785,736
Deputy Attorney General	2.1	2	2	2,557–4,779	102,175	107,107
Gen Auditor III	1	2	2	2,740–3,307	72,564	74,148
Legal Analyst	3	3	3	2,278–2,740	98,640	98,640
Totals	35	37	37	$2,203,447	$2,364,411	$2,394,583
Health, Education And Welfare Sect:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	9.6	13	13	5,084–6,155	946,780	958,900
Deputy Ag III	15.4	17	17	4,601–5,567	1,032,078	1,064,297
Deputy Attorney General	11.5	13	13	2,557–4,779	595,093	619,363
Legal Analyst	7.9	12.3	12.3	2,278–2,740	383,279	390,736
Graduate Legal Assistant	0.5	–	–	2,329–2,557	–	–
Legal Assistant	3	1	1	2,009–2,418	26,686	27,949
Office Technician (typ)	1.6	–	–	1,628–2,079	–	–
Office Assistant II (typ)	0.3	–	–	1,406–1,833	–	–
Totals	50.8	57.3	57.3	$2,642,334	$3,058,280	$3,135,609
Tort And Condemnation Section:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV [8]	13.5	19	18	5,084–6,155	1,368,300	1,317,480
Deputy Ag III	22.8	21	21	4,601–5,567	1,339,058	1,367,525
Deputy Attorney General [9]	11.3	12	11	2,557–4,779	539,983	518,853
Staff Svs Analyst (gen)	0.1	1	1	1,755–2,740	30,084	31,527
Legal Analyst	2.7	5	5	2,278–2,740	154,412	158,475
Graduate Legal Assistant	1.5	2	2	2,329–2,557	55,896	58,632
Legal Assistant	4.7	3	3	2,009–2,418	85,884	87,048
Totals	57.6	64	62	$3,218,054	$3,647,981	$3,613,904
Totals, Civil Law Division	260.2	288.6	278.6	$14,879,922	$17,160,758	$16,968,425
Criminal Law Division						
Criminal Law - Executive Office:						
Chief Asst Ag, Exempt	1	1	1	6,817	81,804	81,804
Assoc Management Analyst	1	1	1	2,740–3,307	36,847	38,613
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,072	39,684
Executive Secretary I	1	1	1	1,863–2,217	26,604	26,604
Totals	4	4	4	$179,016	$184,327	$186,705
Special Prosecutions Unit:						
Sr Asst Ag-Spec Prosec.	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	2.3	3	3	5,084–6,155	218,900	221,324
Deputy Ag III	3.7	3	3	4,601–5,567	192,664	199,372
Special Agent IV, D.O.J.	1	1	1	4,140–4,551	54,612	54,612
Special Agent III, D.O.J.	3.2	4	4	3,413–4,122	195,782	198,456

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Special Agent, D.O.J.	8.9	9	9	2,155–3,750	386,460	387,648
Legal Analyst	–	1	1	2,278–2,740	27,336	28,608
Agent Overtime	–	–	–	(116,674)	100,378	100,378
Totals	20.1	22	22	$1,189,712	$1,250,496	$1,264,762
Appeals, Writs And Trials:						
Sacramento:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	13.3	18	18	5,084–6,155	1,310,720	1,327,688
Deputy Ag III	22.6	18	18	4,601–5,567	1,174,110	1,193,992
Deputy Attorney General [10]	9.7	10.8	10.5	2,557–4,779	441,214	450,137
Legal Analyst	0.8	5	5	2,278–2,740	140,882	147,399
Legal Assistant	2.3	1	1	2,009–2,418	28,434	29,016
Temporary Help - Interns	2.8	1.6	1.6	(54,079)	26,813	26,813
Totals	52.5	55.4	55.1	$2,964,638	$3,196,537	$3,249,409
San Francisco:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	15.8	19	19	5,084–6,155	1,387,260	1,401,804
Deputy Ag III	19.5	16	16	4,601–5,567	1,009,492	1,038,971
Deputy Attorney General	10.6	14	14	2,557–4,779	625,120	652,583
Legal Analyst	2	3	3	2,278–2,740	89,954	92,652
Graduate Legal Assistant	1.3	1	1	2,329–2,557	29,088	30,456
Legal Assistant	0.6	2	2	2,009–2,418	53,124	54,312
Temporary Help - Interns	2.7	1.4	1.4	(52,815)	29,935	29,935
Totals	53.5	57.4	57.4	$3,010,574	$3,298,337	$3,375,077
Los Angeles:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	10.3	16	16	5,084–6,155	1,150,148	1,170,080
Deputy Ag III	23.6	20	20	4,601–5,567	1,305,712	1,318,246
Deputy Attorney General	18.7	21	21	2,557–4,779	889,495	926,824
Legal Analyst	2	3	3	2,278–2,740	93,096	94,368
Graduate Legal Assistant	1.4	–	–	2,329–2,557	–	–
Legal Assistant	1	1	1	2,009–2,418	29,016	29,016
Temporary Help - Interns	1.4	1.4	1.4	(27,235)	30,430	30,430
Totals	59.4	63.4	63.4	$3,226,472	$3,572,261	$3,643,328
San Diego:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	4.8	8	8	5,084–6,155	577,480	589,600
Deputy Ag III	15	13	13	4,601–5,567	805,995	831,332
Deputy Attorney General	11.5	12	12	2,557–4,779	506,837	531,171
Legal Analyst	1.9	2	2	2,278–2,740	65,760	65,760
Graduate Legal Assistant	0.6	1	1	2,329–2,557	28,404	29,772
Legal Assistant	1	1	1	2,009–2,418	25,490	26,674
Temporary Help - Interns	0.6	1	1	(12,463)	16,087	16,087
Totals	36.4	39	39	$1,914,556	$2,100,417	$2,164,760
Research Advisory Panel:						
Exec Secty Resch Adv Panel	1	1	1	3,307–3,990	47,880	47,880
Office Technician (typ)	1	1	1	1,628–2,079	20,740	21,606
Temporary Help	0.3	0.5	0.5	(4,732)	13,297	13,297
Totals	2.3	2.5	2.5	$71,369	$81,917	$82,783
Major Fraud Unit:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	1.3	2	2	5,084–6,155	142,672	147,290
Deputy Ag III	2.7	3	3	4,601–5,567	189,021	195,027
Deputy Attorney General	0.6	–	–	2,557–4,779	–	–
Special Agent IV, D.O.J.	1	1	1	4,140–4,551	54,612	54,612
Special Agent III, D.O.J.	4	4	4	3,413–4,122	197,856	197,856
Special Agent, D.O.J.	4.4	4	4	2,155–3,750	180,000	180,000
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	32,880	34,464
Gen Auditor III	2	2	2	2,740–3,307	79,368	79,368
Senior Special Invest	0.5	1	1	2,642–3,183	34,800	36,468
Legal Analyst	1.9	2	2	2,278–2,740	60,521	62,731
Legal Assistant	1	1	1	2,009–2,418	28,434	29,016
Auditor I	1	1	1	1,755–2,086	25,032	25,032
Agent Overtime	–	–	–	(52,120)	64,804	64,804
Totals	21.4	23	23	$1,066,392	$1,164,364	$1,181,032
Bureau Of Medi-Cal Fraud/Patient Abuse:						
Deputy Ag IV	0.8	1	1	5,084–6,155	61,008	63,972
C.E.A. III	1	1	1	5,095–5,607	66,555	67,284
Deputy Ag III	8.3	11	11	4,601–5,567	676,318	701,464
Deputy Attorney General	2.9	3	3	2,557–4,779	133,948	140,449
Chf Investigator (med-Cal)	1	1	1	4,343–4,774	55,504	57,288
Supvg Spec Invest II	4.1	5	5	3,337–4,028	221,250	227,301
Spvrg Spec Invest I	9.2	9	9	2,900–3,499	366,768	372,972
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Gen Auditor III	0.3	3	3	2,740–3,307	101,058	105,918
Senior Special Invest	35.3	42	42	2,642–3,183	1,526,505	1,551,056
Spec Investigator I	6.5	11	11	2,155–2,900	345,103	353,175
Crim Intell Spec III	1	1	1	2,335–2,814	33,768	33,768
Crim Intell Spec II [11]	1	1	–	2,133–2,564	28,362	–
Sr Steno, Legal	1	1	1	1,597–2,319	27,828	27,828
Sr Typist, Legal	7.7	8	8	1,597–2,319	194,760	198,485

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Executive Secretary I	0.9	1	1	1,863–2,217	24,978	26,070
Crim Intell Spec I	0.2	2	2	1,792–2,133	47,328	48,462
Office Technician (typ)	3.9	4	4	1,628–2,079	88,418	90,203
Investigator Assistant	0.6	1	1	1,771–2,014	21,726	22,668
Office Assistant II (typ)	6.3	12	12	1,406–1,833	224,659	230,624
Staff Svs Analyst (gen)	–	1	1	1,755–2,740	21,060	21,948
Legal Assistant	0.2	2	2	2,009–2,418	53,124	54,312
Temporary Help - Bmcf	0.9	–	–	(32,193)	10,375	10,375
Investigator Overtime - Bcmf	–	–	–	(29,520)	78,920	78,920
Totals	94	122	121	$3,492,913	$4,449,007	$4,524,226
Correctional Law Section:						
Sacramento:						
Deputy Ag IV	0.7	2	2	5,084–6,155	142,360	147,208
Deputy Ag III	7.7	8	8	4,601–5,567	503,608	520,321
Deputy Attorney General [12]	4.5	7	6	2,557–4,779	322,963	286,503
Legal Analyst	2	5	5	2,278–2,740	147,078	151,547
Graduate Legal Assistant	0.3	–	–	2,329–2,557	–	–
Office Technician (typ)	0.7	1	1	1,628–2,079	21,000	21,864
Temporary Help - Interns	0.9	–	–	(19,142)	12,450	12,450
Totals	16.8	23	22	$841,250	$1,149,459	$1,139,893
San Francisco:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	0.8	3	3	5,084–6,155	216,220	221,068
Deputy Ag III	4.1	3	3	4,601–5,567	185,199	192,612
Deputy Attorney General	7.3	11	11	2,557–4,779	496,485	516,452
Senior Special Invest	0.7	–	–	2,642–3,183	–	–
Legal Analyst [13]	1.6	6	5.5	2,278–2,740	175,281	167,241
Graduate Legal Assistant	0.8	–	–	2,329–2,557	–	–
Legal Assistant	1.6	1	1	2,009–2,418	29,016	29,016
Totals	17.9	25	24.5	$839,340	$1,176,565	$1,200,753
Los Angeles:						
Deputy Ag IV	0.3	1	1	5,084–6,155	71,180	73,604
Deputy Ag III	0.7	–	–	4,601–5,567	–	–
Deputy Attorney General [14]	2.8	5	4	2,557–4,779	223,298	187,063
Legal Analyst	0.6	2	2	2,278–2,740	54,672	57,216
Graduate Legal Assistant	0.3	–	–	2,329–2,557	–	–
Totals	4.7	8	7	$214,210	$349,150	$317,883
San Diego:						
Deputy Ag IV	1	1	1	5,084–6,155	73,860	73,860
Deputy Ag III	2	2	2	4,601–5,567	125,184	128,018
Legal Assistant	1	1	1	2,009–2,418	27,852	29,016
Totals	4	4	4	$218,724	$226,896	$230,894
Totals, Criminal Law Division	387	448.7	444.9	$19,229,166	$22,199,733	$22,561,505
Public Rights Division						
Public Rights-Executive Office:						
Chief Asst Ag, Exempt	1	1	1	6,817	81,804	81,804
Legal Support Spvr II	0.6	1	1	2,267–2,991	32,652	32,652
Administrative Assist I	0.3	–	–	2,278–2,872	–	–
Totals	1.9	2	2	$108,016	$114,456	$114,456
Charitable Trust Section:						
Charitable Trust:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	6.2	8.5	8.5	5,084–6,155	618,430	626,914
Deputy Ag III	5.3	3	3	4,601–5,567	187,334	193,192
Sprvg Govtl Auditor I	1.8	2	2	3,011–3,633	87,192	87,192
Gen Auditor III	6.9	9	9	2,740–3,307	340,356	346,548
Gen Auditor II	0.4	–	–	2,278–2,740	–	–
Auditor I	1	2	2	1,755–2,086	44,798	46,733
Deputy Attorney General	–	3	3	2,557–4,779	127,728	133,920
Temporary Help - Interns	0.2	0.1	0.1	(3,004)	3,252	3,252
Totals	22.8	28.6	28.6	$1,209,140	$1,483,454	$1,512,115
Charitable Trust Registry:						
Reg Char Trusts	1	1	1	3,464–4,187	50,244	50,244
Sprvg Govtl Auditor I	0.3	–	–	3,011–3,633	–	–
Dep Reg Char Trusts	1	1	1	3,011–3,633	43,596	43,596
Gen Auditor III	1.8	1	1	2,740–3,307	39,684	39,684
Gen Auditor II	0.1	–	–	2,278–2,740	–	–
Office Srvs Spvr II (gen)	1	1	1	1,822–2,371	25,920	25,920
Auditor I	0.6	2	2	1,755–2,086	43,090	44,959
Office Technician (typ)	3	3	3	1,628–2,079	68,832	68,832
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Assistant II (typ)	3.4	4	4	1,406–1,833	75,745	76,376
Office Assistant II (gen)	1	1	1	1,406–1,755	19,536	19,536
Office Assistant I (gen)	0.4	1	1	1,279–1,473	16,000	16,540
Accounting Technician	–	1	1	1,628–2,079	19,536	20,292
Temporary Help	1.8	0.5	0.5	(33,226)	9,210	9,210
Totals	16.4	17.5	17.5	$421,286	$434,805	$438,601

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Natural Resources Section:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	11.9	16	16	5,084–6,155	1,165,680	1,180,224
Deputy Ag III	13.6	13	13	4,601–5,567	815,738	840,134
Deputy Attorney General	1.8	1	1	2,557–4,779	30,684	32,172
Legal Analyst	0.6	2	2	2,278–2,740	58,986	61,488
Graduate Legal Assistant	0.8	1	1	2,329–2,557	29,088	30,456
Temporary Help - Interns	1	1	1	(24,052)	18,808	18,808
Totals	30.7	35	35	$1,936,517	$2,193,348	$2,237,646
Environment Section:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	0.6	2	2	5,084–6,155	142,360	147,208
Deputy Ag III	6.2	4	4	4,601–5,567	253,284	258,324
Deputy Attorney General	4.4	10	10	2,557–4,779	469,523	481,603
Legal Support Spvr II	–	1	1	2,267–2,991	32,036	33,510
Legal Analyst	0.5	–	–	2,278–2,740	–	–
Special Agent III, D.O.J.	–	2	2	3,413–4,122	81,912	85,848
Temporary Help - Interns	0.4	0.7	0.7	(7,424)	12,531	12,531
Totals	13.1	20.7	20.7	$711,962	$1,066,010	$1,093,388
Land Section:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	9.9	14	14	5,084–6,155	1,017,960	1,032,504
Deputy Ag III	10	9	9	4,601–5,567	562,364	575,098
Deputy Attorney General	3	3	3	2,557–4,779	119,285	125,079
Sr Land Agent	1	1	1	3,307–3,990	47,880	47,880
Assoc Management Analyst	0.9	1	1	2,740–3,307	39,225	39,684
Assoc Govtl Prog Analyst	0.4	1	1	2,740–3,307	35,159	36,847
Staff Svs Analyst (gen)	0.6	–	–	1,755–2,740	–	–
Graduate Legal Assistant	0.4	–	–	2,329–2,557	–	–
Legal Assistant	1.7	2	2	2,009–2,418	58,032	58,032
Temporary Help - Interns	0.6	0.7	0.7	(10,899)	12,531	12,531
Totals	29.5	32.7	32.7	$1,753,653	$1,966,800	$2,002,019
Consumer Protection Section:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	3.9	6	6	5,084–6,155	435,120	442,392
Deputy Ag III	4.6	2.5	2.5	4,601–5,567	167,010	167,010
Assoc Management Analyst	1	1	1	2,740–3,307	38,848	39,684
Staff Svs Analyst (gen)	1.4	2	2	1,755–2,740	55,308	57,927
Legal Analyst	0.5	1	1	2,278–2,740	31,284	32,757
Consumer Protection Asst	1	3	3	1,792–2,133	65,708	68,460
Deputy Attorney General	–	1	1	2,557–4,779	42,576	44,640
Temporary Help	2.9	–	–	(53,849)	2,843	2,843
Temporary Help - Interns	0.7	–	–	(13,728)	33,113	33,113
Totals	17.0	17.5	17.5	$830,651	$946,174	$963,190
Antitrust Section:						
Sr Asst Ag	1	1	1	5,634–6,197	74,364	74,364
Deputy Ag IV	2.9	6	6	5,084–6,155	422,232	432,432
Deputy Ag III	5.3	4	3	4,601–5,567	260,664	200,412
Deputy Attorney General [16]	0.5	2	1	2,557–4,779	105,556	57,348
Assoc Govtl Prog Analyst	3.5	4	4	2,740–3,307	151,932	153,516
Research Analyst II (gen)	1	1	1	2,740–3,307	39,684	39,684
Research Analyst I	1.9	2	2	1,755–2,740	44,068	46,019
Office Assistant II (typ)	1	1	1	1,406–1,833	18,412	19,109
Temporary Help	4.3	5	5	(82,919)	97,914	97,914
Totals	21.4	26	24	$961,235	$1,214,826	$1,120,798
Civil Rights Section:						
Temporary Help	0.2	–	–	(3,870)	–	–
Totals	0.2	–	–	$3,870	–	–
Totals, Public Rights Division	153	180	178	$7,936,330	$9,419,873	$9,482,213
Division Of Law Enforcement						
D.L.E. - Executive Office:						
Director, Dle-Doj, Cea	1	1	1	6,197–6,817	81,644	81,804
Information Officer II	0.3	1	1	3,307–3,990	42,244	44,292
D.O.J. Admin I	2.8	3	3	3,162–3,816	133,260	135,288
Information Officer I-Spec	0.7	–	–	2,740–3,307	–	–
Staff Svs Analyst (gen)	1	1	1	1,755–2,740	31,044	32,511
Executive Secretary I	1	1	1	1,863–2,217	26,604	26,604
Office Assistant II (typ)	0.8	1	1	1,406–1,833	19,536	19,536
Stenographer	0.9	1	1	1,380–1,720	18,456	19,164
Temporary Help	1.3	–	–	(23,859)	–	–
Totals	9.8	9	9	$350,717	$352,788	$359,199
Administrative Review Office:						
Staff Svs Analyst (gen)	1	1	1	1,755–2,740	32,265	32,880
Secretary	0.3	–	–	1,658–1,951	–	–
Stenographer	0.6	1	1	1,380–1,720	18,574	19,286
Totals	1.9	2	2	$48,348	$50,839	$52,166

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Facility Security-internal Affairs:						
Security Officer II, Doj	0.3	1	1	2,044–2,452	29,424	29,424
Security Officer II	0.7	–	–	2,005–2,406	–	–
Security Officer I, Doj	2.6	10	10	1,873–2,236	267,164	268,135
Security Officer I	6.3	1	1	1,846–2,198	27,208	27,208
Commun. Oper II-chp	0.5	–	–	1,830–2,177	–	–
Temporary Help	2	–	–	(38,224)	–	–
Overtime	–	–	–	(48,300)	25,681	25,681
Totals	12.4	12	12	$361,374	$349,477	$350,448
Totals, DLE-Executive	24.1	23	23	$760,439	$753,104	$761,813
Investigations & Enforcement Branch:						
I.E.B. - Executive Office:						
C.E.A. IV	1	1	1	5,345–5,878	69,994	70,536
Special Agent III, D.O.J.	1	1	1	3,413–4,122	49,464	49,464
Telecomsys Manager I(spec)	0.6	1	1	3,011–3,633	42,920	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,561	38,307
Executive Secretary I	1	1	1	1,863–2,217	26,604	26,604
Office Assistant II (typ)	1	1	1	1,406–1,833	18,580	19,292
Overtime	–	–	–	(3,591)	1,347	1,347
Agent Overtime	–	–	–	(2,872)	–	–
Totals	5.6	6	6	$225,384	$245,470	$249,146
Law Enforcement Training Center:						
D.O.J. Admin II	1	1	1	3,833–4,216	50,592	50,592
Special Agent III, D.O.J.	1	1	1	3,413–4,122	49,464	49,464
D.O.J. Admin I	1	1	1	3,162–3,816	45,792	45,792
Special Agent, D.O.J.	2	2	2	2,155–3,750	90,000	90,000
Training Officer I	3	3	3	2,740–3,307	119,052	119,052
Office Srvs Spvr I (gen)	1	1	1	1,628–2,079	22,944	22,944
Office Assistant II (typ)	3	3	3	1,406–1,833	59,364	59,364
Word Processing Technician	1	1	1	1,406–1,755	21,060	21,060
Office Assistant I (gen)	0.1	1	1	1,279–1,473	17,676	17,676
Temporary Help	0.5	1	1	(9,735)	11,160	11,160
Overtime	–	–	–	(30,992)	16,332	16,332
Agent Overtime	–	–	–	(22,457)	25,007	25,007
Totals	13.6	15	15	$522,023	$528,443	$528,443
Tear Gas Program:						
C.I. & I. Spvr I	1	1	1	2,814–3,397	40,764	40,764
Office Assistant II (typ)	1	1	1	1,406–1,833	20,292	20,292
Totals	2	2	2	$59,904	$61,056	$61,056
Bureau Of Narcotic Enforcement:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Assist Bureau Chief	1	1	1	4,343–4,774	57,288	57,288
Special Agent IV, D.O.J.	8.4	9	9	4,140–4,551	488,921	491,451
D.O.J. Admin II	0.3	–	–	3,833–4,216	–	–
Special Agent III, D.O.J.	37.7	44	44	3,413–4,122	2,131,266	2,157,556
Criminalist III	1.7	–	–	3,239–3,910	–	–
D.O.J. Admin I	2	2	2	3,162–3,816	89,496	91,584
Special Agent, D.O.J.	95	107	107	2,155–3,750	4,013,162	4,132,743
C.I. & I. Spvr I	1	1	1	2,814–3,397	37,684	39,500
Assoc Govtl Prog Analyst	1.6	2	2	2,740–3,307	79,368	79,368
Research Analyst II (gen)	0.3	1	1	2,740–3,307	39,684	39,684
Staff Svs Analyst (gen)	1.8	2	2	1,755–2,740	54,672	54,672
Gen Auditor II	6.9	12	12	2,278–2,740	358,848	369,549
Crim Intell Spec II	0.9	1	1	2,133–2,564	30,768	30,768
Spvrg Program Techn II	0.8	1	1	1,822–2,160	25,920	25,920
Crim Intell Spec I	3.3	4	4	1,792–2,133	101,944	102,384
Office Technician (gen)	1	2	2	1,628–2,079	42,480	43,236
Office Technician (typ)	0.8	3	3	1,628–2,079	62,787	65,184
Office Srvs Spvr I (typ)	0.8	–	–	1,628–2,079	–	–
Senior Stenographer	1.5	2	2	1,658–1,951	46,824	46,824
Secretary	1.8	2	2	1,658–1,951	46,824	46,824
Dispatcher Clerk	4.4	6	6	1,628–1,912	135,676	136,458
Office Assistant II (typ)	15.8	17	17	1,406–1,833	324,346	330,080
Word Processing Technician	1.1	2	2	1,406–1,755	39,440	40,413
Office Assistant II (gen)	2.1	–	–	1,406–1,755	–	–
Program Technician I	4.3	7	7	1,511–1,755	142,507	146,460
Stenographer	2.6	3	3	1,380–1,720	61,920	61,920
Program Technician Trainee	0.9	3	3	1,406–1,628	58,608	58,608
Temporary Help	0.8	–	–	(15,027)	–	–
Overtime	–	–	–	(99,742)	31,632	31,632
Agent Overtime	–	–	–	(1,131,273)	1,339,984	1,339,984
Totals	201.6	235	235	$8,655,516	$9,903,189	$10,081,230
Bureau Of Investigation:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Assist Bureau Chief	1	1	1	4,343–4,774	57,288	57,288
Special Agent IV, D.O.J.	4.5	5	5	4,140–4,551	270,474	272,870
Special Agent III, D.O.J.	11.9	13	13	3,413–4,122	634,155	639,892
Special Agent, D.O.J.	44	50	50	2,155–3,750	2,058,384	2,099,340
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	36,296	38,032
Office Srvs Spvr II (gen)	1	1	1	1,822–2,371	24,523	25,515
Secretary	2.2	2	2	1,658–1,951	46,034	46,824

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Senior Stenographer	0.6	–	–	1,658–1,951	–	–
Dispatcher Clerk	1.8	2	2	1,628–1,912	45,888	45,888
Office Assistant II (typ)	8.8	10	10	1,406–1,833	192,362	195,744
Word Processing Technician	0.7	1	1	1,406–1,755	21,060	21,060
Stenographer	2.2	1	1	1,380–1,720	16,860	17,490
Office Technician (typ)	1.2	4	4	1,628–2,079	86,725	88,684
Temporary Help	2	–	–	(37,725)	–	–
Overtime	–	–	–	(40,063)	26,445	26,445
Agent Overtime	–	–	–	(365,055)	382,638	382,638
Totals	83.7	92	92	$3,653,532	$3,960,272	$4,018,850
Gaming Registration Program:						
D.O.J. Admin III	1	1	1	4,216–4,634	55,608	55,608
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Secretary	1	1	1	1,658–1,951	23,412	23,412
Special Agent, D.O.J. [17]	–	2	–	2,155–3,750	51,720	–
Agent Overtime	–	–	–	–	43,000	43,000
Totals	3	5	3	$117,518	$213,424	$161,704
Polygraph Unit:						
Polygraph Exam Spvr	1	1	1	3,473–4,197	50,364	50,364
Polygraph Exam	3	3	3	3,162–3,816	137,376	137,376
Stenographer	1	1	1	1,380–1,720	20,640	20,640
Totals	5	5	5	$202,350	$208,380	$208,380
Bureau Of Forensic Services:						
Forensic Services-General Fund:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Assist Bureau Chief	1	1	1	4,343–4,774	57,288	57,288
Criminalist V	4.5	5	5	4,320–4,747	283,476	284,820
Criminalist IV	16.1	21	21	3,557–4,300	1,043,916	1,056,192
D.O.J. Admin II	1	2	2	3,833–4,216	96,588	98,820
Ques. Docs Exam Spvr	1	1	1	3,397–4,099	49,188	49,188
Latent Print Supervisor	2	2	2	3,253–3,925	94,200	94,200
Criminalist III	29.4	39	39	3,239–3,910	1,749,992	1,768,960
Ques. Docs Exam II	4	4	4	3,162–3,816	183,168	183,168
D.O.J. Admin I	1.9	2	2	3,162–3,816	91,584	91,584
Latent Print Analyst II	9	10	10	2,964–3,574	421,558	425,340
Criminalist II	9	11	11	2,950–3,557	427,120	443,648
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	75,959	77,685
Television Specialist	1	1	1	2,740–3,307	36,418	38,154
Sr Librarian (specialist)	0.6	1	1	2,568–3,097	36,744	37,164
Latent Print Analyst I	1	2	2	2,455–2,964	62,592	65,592
Criminalist I	8.9	11	11	2,449–2,950	339,773	355,458
Television Assistant	1	1	1	2,278–2,740	32,880	32,880
Bus Serv Officer I (spec)	–	–	–	2,278–2,740	–	–
Staff Svs Analyst (gen)	1.8	2	2	1,755–2,740	54,672	54,672
Senior Photographer	1	2	2	2,177–2,617	57,528	58,740
Laboratory Techn-Criminal	3	5	5	1,900–2,278	116,946	122,272
Criminalist Tr	5.3	3	3	1,873–2,140	71,431	74,701
Office Technician (gen)	2	2	2	1,628–2,079	45,888	45,888
Office Technician (typ)	5	5	5	1,628–2,079	114,720	114,720
Senior Stenographer	2	2	2	1,658–1,951	46,824	46,824
Secretary	1	1	1	1,658–1,951	23,017	23,412
Program Tech II (crim Rec)	0.3	1	1	1,628–1,912	22,312	22,944
Office Assistant II (typ)	10.5	12	12	1,406–1,833	234,984	238,176
Word Processing Technician	2	3	3	1,406–1,755	58,522	59,628
Office Assistant II (gen)	0.8	1	1	1,406–1,755	17,820	18,468
Program Technician I	0.7	–	–	1,511–1,755	–	–
Stenographer	2	2	2	1,380–1,720	41,280	41,280
L.E.A.P.-Identified Class	0.2	–	–	(2,710)	–	–
Programmer I	–	1	1	1,755–2,278	21,060	21,948
Temporary Help	3.3	3.5	3.5	(63,263)	62,107	62,107
Overtime	–	–	–	(201,027)	174,835	174,835
Totals	135.3	162.5	162.5	$5,226,167	$6,307,530	$6,401,896
Blood Alcohol:						
Sr Forensic Sci-Toxi	1	1	1	3,388–4,089	49,068	49,068
Criminalist III	10.6	12	12	3,239–3,910	549,426	555,596
Forensic Sci-Toxi III	2.8	4	4	3,083–3,720	160,140	165,690
Criminalist II	5	5	5	2,950–3,557	209,920	211,820
Sr Precision Electron Spec	1	1	1	2,943–3,548	42,576	42,576
Forensic Sci-Toxi II	3.2	3	3	2,807–3,388	111,288	114,648
Precision Elect Spec	2	2	2	2,681–3,083	70,776	73,852
Programmer I	0.3	1	1	1,755–2,278	23,136	24,180
Laboratory Techn-Criminal	2.8	3	3	1,900–2,278	77,472	78,480
Criminalist Tr	2.2	3	3	1,873–2,140	70,773	73,692
Office Technician (typ)	2.7	2	2	1,628–2,079	45,888	45,888
Forensic Sci-Toxi Tr	0.8	–	–	1,792–2,040	–	–
Office Assistant II (typ)	5.8	6	6	1,406–1,833	121,563	121,752
Word Processing Technician	1.2	2	2	1,406–1,755	38,312	39,192
Forensic Sci-Toxi I	–	2	2	2,443–2,943	58,632	61,368
Temporary Help	1.6	1	1	(30,157)	15,467	15,467
Overtime	–	–	–	(55,106)	9,424	9,424
Totals	43	48	48	$1,479,819	$1,653,861	$1,682,693

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Bur Organized Crime & Crim Intell:						
Executive Office:						
Bureau Chief	1	1	1	4,634–5,095	61,140	61,140
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,996	38,772
Mngmt Srvs Tech	1	1	1	1,554–2,086	25,032	25,032
Secretary	1.9	2	2	1,658–1,951	46,824	46,824
Research Analyst II (gen)	–	1	1	2,740–3,307	34,603	36,275
Overtime	–	–	–	(354)	–	–
Totals	4.9	6	6	$162,910	$204,595	$208,043
Organized Crime-Terrorism Section:						
D.O.J. Admin II	1	1	1	3,833–4,216	50,592	50,592
D.O.J. Admin I	1.7	2	2	3,162–3,816	88,808	91,236
C.I. & I. Spvr I	0.3	–	–	2,814–3,397	–	–
Assoc Govtl Prog Analyst	1	–	–	2,740–3,307	–	–
Research Analyst II (gen)	1	1	1	2,740–3,307	39,684	39,684
Crim Intell Spec III	5.4	5	5	2,335–2,814	166,173	168,840
Crim Intell Spec II	2.6	3	3	2,133–2,564	85,482	88,062
Crim Intell Spec I	3.3	4	4	1,792–2,133	99,034	101,007
Office Technician (typ)	1	1	1	1,628–2,079	22,944	22,944
Program Tech II (crim Rec)	0.5	1	1	1,628–1,912	22,470	22,944
Office Assistant II (typ)	1	1	1	1,406–1,833	19,536	19,536
Program Technician I	0.5	–	–	1,511–1,755	–	–
Stenographer	2	2	2	1,380–1,720	40,109	40,846
Overtime	–	–	–	(4,875)	13,213	13,213
Totals	21.3	21	21	$628,652	$648,045	$658,904
Money Laundering:						
D.O.J. Admin III	1	1	1	4,216–4,634	55,608	55,608
Special Agent, D.O.J.	2	2	2	2,155–3,750	87,432	89,481
Assoc Programmer Ana-Spec	1	1	1	2,740–3,307	39,684	39,684
Programmer II	2	1	1	2,278–2,740	29,173	30,564
Auditor I	2.1	4	4	1,755–2,086	91,404	94,958
Office Technician (typ)	0.1	1	1	1,628–2,079	19,536	20,292
Office Assistant II (typ)	1	1	1	1,406–1,833	18,028	18,692
Program Technician I	1	2	2	1,511–1,755	42,120	42,120
Crim Intell Spec III	–	1	1	2,335–2,814	33,768	33,768
Crim Intell Spec I	0.6	–	–	1,792–2,133	–	–
Overtime	–	–	–	(4,425)	–	–
Agent Overtime	–	–	–	(4,714)	–	–
Totals	10.8	14	14	$344,240	$416,753	$425,167
Intelligence Section:						
D.O.J. Admin III	1	1	1	4,216–4,634	55,608	55,608
C.I. & I. Spvr I	3	3	3	2,814–3,397	119,804	121,660
Research Analyst II (gen)	1	2	2	2,740–3,307	68,595	71,883
Crim Intell Spec III	4	4	4	2,335–2,814	128,689	130,692
Staff Svs Analyst (gen)	0.6	1	1	1,755–2,740	32,880	32,880
Research Analyst I	0.6	1	1	1,755–2,740	23,396	24,464
Crim Intell Spec II	4.7	5	5	2,133–2,564	141,384	146,652
Crim Intell Spec I	2.9	3	3	1,792–2,133	74,134	75,456
Office Technician (typ)	1	1	1	1,628–2,079	22,784	22,944
Program Tech II (crim Rec)	0.9	2	2	1,628–1,912	45,572	45,888
Office Assistant II (typ)	0.6	1	1	1,406–1,833	17,190	17,820
Office Assistant II (gen)	3.3	4	4	1,406–1,755	69,442	71,984
Program Technician I	3	3	3	1,511–1,755	59,835	61,333
Word Processing Technician	1.3	2	2	1,406–1,755	38,091	38,724
C.I. & I. Asst	1	1	1	1,433–1,545	18,540	18,540
Temporary Help	0.1	–	–	(2,603)	–	–
Overtime	–	–	–	(420)	–	–
Totals	29	34	34	$784,088	$915,944	$936,528
Field Operations Section:						
Special Agent IV, D.O.J.	1	1	1	4,140–4,551	54,612	54,612
Special Agent III, D.O.J.	3.4	4	4	3,413–4,122	196,137	197,856
Special Agent, D.O.J.	4.7	6	6	2,155–3,750	268,270	270,000
Sr Photo Elec Spec	2	2	2	2,950–3,557	85,368	85,368
Photo Elec Spec	3	3	3	2,687–3,091	111,276	111,276
Office Technician (typ)	2.3	3	3	1,628–2,079	68,832	68,832
Secretary	1	1	1	1,658–1,951	23,412	23,412
Agent Overtime	–	–	–	(72,234)	98,747	98,747
Totals	17.4	20	20	$771,685	$906,654	$910,103
Totals, Investigation & Enforcement Branch	576.2	665.5	663.5	$22,833,788	$26,173,616	$26,532,143
Criminal Ident. & Information Branch:						
C.I.I.B. - Executive Office:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
D.O.J. Admin I	1	1	1	3,162–3,816	45,792	45,792
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Svs Analyst (gen)	1	1	1	1,755–2,740	28,947	30,324
Executive Secretary I	1	1	1	1,863–2,217	25,803	26,604
Totals, Executive	5	5	5	$205,039	$210,762	$212,940

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Bureau Of Crim Stat-Spec. Svcs.:						
Administration:						
Bureau Chief	1	1	1	4,634–5,095	61,140	61,140
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Svs Analyst (gen)	1	1	1	1,755–2,740	28,834	30,204
Office Assistant II (typ)	0.9	1	1	1,406–1,833	17,612	18,244
Overtime	–	–	–	(1,732)	1,610	1,610
Totals	3.9	4	4	$145,634	$148,880	$150,882
Statistical Data Center:						
D.O.J. Admin II	1	1	1	3,833–4,216	49,932	50,546
D.O.J. Admin I	1.9	2	2	3,162–3,816	91,584	91,584
C.I. & I. Spvr I	1	1	1	2,814–3,397	40,764	40,764
Research Analyst II (gen)	3.4	5	5	2,740–3,307	182,302	187,248
Research Analyst I	4.5	4	4	1,755–2,740	109,371	114,388
Spvrg Program Techn III	0.8	1	1	2,070–2,486	29,832	29,832
Office Srvs Spvr II (gen)	1.6	2	2	1,822–2,371	47,784	48,804
Office Technician (gen)	1	1	1	1,628–2,079	22,944	22,944
Office Srvs Spvr I (gen)	1	1	1	1,628–2,079	22,944	22,944
Crime Std Tech I	0.2	–	–	1,711–2,032	–	–
Secretary	1	1	1	1,658–1,951	23,412	23,412
Statistical Clerk	5	5	5	1,628–1,912	114,720	114,720
Word Processing Technician	1.1	1	1	1,406–1,755	21,060	21,060
Office Assistant II (gen)	10.3	9	9	1,406–1,755	174,047	174,756
Crime Std Tech Tr	0.8	1	1	1,467–1,716	20,592	20,592
Office Assistant II (typ)	–	2	2	1,406–1,833	36,832	37,460
Temporary Help	0.3	–	–	(5,872)	–	–
Overtime	–	–	–	(14,445)	8,855	8,855
Totals	34.9	37	37	$913,798	$996,975	$1,009,909
Statistical Analysis Center:						
D.O.J. Admin II	1	1	1	3,833–4,216	50,592	50,592
Research Program Spec II	1	1	1	3,307–3,990	47,880	47,880
D.O.J. Admin I	2.6	3	3	3,162–3,816	137,376	137,376
Research Program Spec I	1	1	1	3,011–3,633	43,596	43,596
Research Analyst II (gen)	6.7	8	8	2,740–3,307	299,526	305,033
Senior Graphic Artist	1	1	1	2,329–2,807	31,552	33,054
Research Analyst I	1.8	1	1	1,755–2,740	30,924	32,388
Crime Std Tech II	2.9	3	3	2,032–2,443	86,277	87,606
Spvrg Program Techn II	0.2	–	–	1,822–2,160	–	–
Composing Technician II	0.6	1	1	1,763–2,096	23,585	24,672
Crime Std Tech I	3.6	4	4	1,711–2,032	97,296	97,536
Composing Tech I	0.4	–	–	1,620–1,917	–	–
Office Assistant II (typ)	0.2	1	1	1,406–1,833	19,536	19,536
Word Processing Technician	2.4	2.5	2.5	1,406–1,755	51,570	52,302
Office Assistant II (gen)	2.7	2	2	1,406–1,755	39,072	39,072
Temporary Help	1.6	0.5	0.5	(29,707)	9,653	9,653
Overtime	–	–	–	(905)	4,671	4,671
Totals	29.7	30	30	$912,299	$973,106	$984,967
Corrections Management Info Systems:						
D.O.J. Admin II	–	1	1	3,833–4,216	45,996	48,228
Research Program Spec I	–	1	1	3,011–3,633	36,132	37,848
Crime Std Tech II	–	1	1	2,032–2,443	24,384	25,536
Office Technician (gen)	–	1	1	1,628–2,079	19,536	20,292
Totals	–	4	4	–	$126,048	$131,904
Command Communications & Compliance:						
D.O.J. Admin III	1	1	1	4,216–4,634	55,608	55,608
D.O.J. Admin II	1	1	1	3,833–4,216	50,592	50,592
D.O.J. Admin I	2.9	3	3	3,162–3,816	136,160	137,289
C.I. & I. Spvr I	3	4	4	2,814–3,397	157,833	159,532
Crim Ident Spec III	8.8	9	9	2,335–2,814	299,794	301,924
Staff Svs Analyst (gen)	1.2	1	1	1,755–2,740	29,512	30,924
Research Analyst I	0.1	–	–	1,755–2,740	–	–
Crim Ident Spec II	11.4	13	13	2,133–2,564	393,200	398,376
Spvrg Program Techn III	0.7	1	1	2,070–2,486	27,204	28,452
Spvrg Program Techn II	4.7	8.3	8.3	1,822–2,160	195,787	201,918
Crim Ident Spec I	0.9	2	2	1,792–2,133	47,448	48,462
Office Srvs Spvr I (typ)	0.9	1	1	1,628–2,079	19,536	20,292
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Secretary	0.7	1	1	1,658–1,951	23,254	23,412
Program Tech II (crim Rec)	12.1	15	14	1,628–1,912	341,812	323,348
Office Assistant II (typ)	3.4	3.5	3.5	1,406–1,833	69,132	69,132
Word Processing Technician	3.2	3.5	3.5	1,406–1,755	73,710	73,710
Office Assistant II (gen)	5.5	4	4	1,406–1,755	78,144	78,144
Program Technician I	22.9	40	40	1,511–1,755	787,685	801,824
Program Technician Trainee	3.1	2	2	1,406–1,628	39,072	39,072
Temporary Help	–	2	2	–	27,000	27,000
Overtime	–	–	–	(58,588)	19,713	19,713
Totals	88.5	116.3	115.3	$2,337,337	$2,896,124	$2,912,652
Babysitter Background Examinations:						
Crim Ident Spec II	1	1	1	2,133–2,564	30,768	30,768
Program Technician I	1	1	1	1,511–1,755	21,060	21,060
Overtime	–	–	–	–	8,300	8,300
Totals	2	2	2	$50,856	$60,128	$60,128

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Missing Children Registry:						
Crim Ident Spec II	1	–	–	2,133–2,564	–	–
Program Technician I	1	–	–	1,511–1,755	–	–
Totals	2	–	–	$45,698	–	–
Totals, Bureau of Criminal Statistics and Special Services	161	193.3	192.3	$4,405,622	$5,201,261	$5,250,442
Bureau Of Justice Info Services:						
Administration:						
Bureau Chief	1	1	1	4,634–5,095	61,140	61,140
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	37,705	39,531
Secretary	0.1	–	–	1,658–1,951	–	–
Word Processing Technician	0.8	1	1	1,406–1,755	21,060	21,060
Mngmt Srvs Tech	–	1	1	1,554–2,086	18,648	19,368
Program Tech II (crim Rec)	–	1	1	1,628–1,912	18,132	18,804
Office Assistant II (gen)	–	1	1	1,406–1,755	17,979	18,603
Totals	2.7	6	6	$109,268	$174,664	$178,506
Reporting Evaluation And Analysis:						
D.O.J. Admin II	1	1	1	3,833–4,216	50,592	50,592
D.O.J. Admin I	1	1	1	3,162–3,816	45,792	45,792
C.I. & I. Spvr I	0.1	–	–	2,814–3,397	–	–
Field Representative	3	3	3	2,814–3,397	115,547	119,142
Research Analyst II (gen)	0.4	1	1	2,740–3,307	34,374	36,039
Research Analyst I	4.2	4	4	1,755–2,740	108,423	111,166
Word Processing Technician	2	2	2	1,406–1,755	42,120	42,120
Temporary Help	0.6	–	–	(10,451)	12,450	12,450
Overtime	–	–	–	(5,635)	–	–
Totals	12.3	12	12	$388,840	$409,298	$417,301
Automated Systems - General Funds:						
D.O.J. Admin I	1.8	2	2	3,162–3,816	87,996	90,024
Field Representative	0.7	1	1	2,814–3,397	36,528	38,276
C.I. & I. Spvr I	1.7	2	2	2,814–3,397	74,825	78,438
Crim Ident Spec III	2.7	3	3	2,335–2,814	94,540	96,924
Crim Ident Spec II	0.9	1	1	2,133–2,564	27,612	28,932
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Assistant II (typ)	1	–	–	1,406–1,833	–	–
Office Assistant II (gen)	2	2	2	1,406–1,755	39,072	39,072
Program Technician I	1	1.5	1.5	1,511–1,755	30,126	30,462
Word Processing Technician	1.1	1.5	1.5	1,406–1,755	30,828	30,828
Office Assistant I (gen)	0.1	–	–	1,279–1,473	–	–
Temporary Help	–	–	–	–	5,188	5,188
Overtime	–	–	–	(23,617)	9,069	9,069
Totals	14	15	15	$418,535	$459,196	$470,625
Dealers Record Of Sale:						
C.I. & I. Spvr I	1	1	1	2,814–3,397	39,342	40,764
Crim Ident Spec III	1	1	1	2,335–2,814	33,768	33,768
Crim Ident Spec II	2	2	2	2,133–2,564	61,536	61,536
Office Srvs Spvr I (gen)	2	2	2	1,628–2,079	45,888	45,888
Program Technician I	2.2	4	4	1,511–1,755	82,896	84,240
Word Processing Technician	1.4	1	1	1,406–1,755	21,060	21,060
Key Data Operator	0.5	–	–	1,329–1,755	–	–
Office Assistant II (gen)	9	8	8	1,406–1,755	151,426	153,168
Office Assistant I (gen)	–	1	1	1,279–1,473	16,352	16,940
Totals	19.1	20	20	$427,862	$452,268	$457,364
Carrying Concealed Weapons:						
Crim Ident Spec II	0.9	1	1	2,133–2,564	25,596	26,796
Office Assistant II (gen)	0.3	–	–	1,406–1,755	–	–
Program Technician I	0.7	1	1	1,511–1,755	20,804	21,060
Totals	1.9	2	2	$44,882	$46,400	$47,856
Second Hand Dealers - Reimburse:						
Crim Ident Spec II	1	1	1	2,133–2,564	30,768	30,768
Office Assistant II (typ)	0.3	1	1	1,406–1,833	20,061	20,292
Word Processing Technician	0.2	–	–	1,406–1,755	–	–
Totals	1.5	2	2	$39,159	$50,829	$51,060
Field Services:						
D.O.J. Admin II	1	1	1	3,833–4,216	50,592	50,592
D.O.J. Admin I	1	1	1	3,162–3,816	45,792	45,792
Field Representative	6.2	6	6	2,814–3,397	241,040	243,162
Office Technician (typ)	0.7	1	1	1,628–2,079	19,536	19,536
Word Processing Technician	0.6	1	1	1,406–1,755	21,060	21,060
Overtime	–	–	–	(1,294)	2,060	2,060
Totals	9.5	10	10	$365,103	$380,080	$382,202
Criminal Record Security:						
D.O.J. Admin II	0.9	1	1	3,833–4,216	48,588	50,385
Field Representative	1.9	2	2	2,814–3,397	71,807	75,248
Office Assistant II (typ)	1	1	1	1,406–1,833	19,536	19,536

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	1.5	–	–	(28,230)	5,188	5,188
Overtime	–	–	–	(375)	–	–
Totals	5.3	4	4	$156,043	$145,119	$150,357
Communication Admin. Section:						
D.O.J. Admin I	1	1	1	3,162–3,816	45,792	45,792
Assoc DP Analyst (spec)	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,847	38,613
Staff Svs Analyst (gen)	0.9	2	2	1,755–2,740	48,296	49,284
Word Processing Technician	0.7	1	1	1,406–1,755	21,060	21,060
Program Tech II (crim Rec)	–	1	1	1,628–1,912	18,132	18,804
Totals	4.6	7	7	$157,986	$209,811	$213,237
Stolen Vechicle System:						
C.I. & I. Spvr I	1	1	1	2,814–3,397	40,764	40,764
Crim Ident Spec III	1	1	1	2,335–2,814	33,768	33,768
Crim Ident Spec II	1	1	1	2,133–2,564	28,590	29,963
Spvrg Program Techn II	2.9	3	3	1,822–2,160	78,429	79,320
Office Assistant II (gen)	0.5	–	–	1,406–1,755	–	–
Program Technician I	14	16	16	1,511–1,755	336,904	338,976
Program Technician Trainee	0.2	–	–	1,406–1,628	–	–
Overtime	–	–	–	(633)	–	–
Totals	20.6	22	22	$476,982	$518,455	$522,791
Property System:						
C.I. & I. Spvr I	0.9	1	1	2,814–3,397	40,764	40,764
Crim Ident Spec III	1	1	1	2,335–2,814	33,768	33,768
Crim Ident Spec II	1.8	2	2	2,133–2,564	61,536	61,536
Office Srvs Spvr I (gen)	1	1	1	1,628–2,079	22,944	22,944
Key Data Operator	1	1	1	1,329–1,755	21,060	21,060
Office Assistant II (gen)	6.3	7	7	1,406–1,755	129,310	131,888
Office Assistant II (typ)	–	1	1	1,406–1,833	17,190	17,820
Overtime	–	–	–	(6,370)	–	–
Totals	12	14	14	$290,116	$326,572	$329,780
Data Base Audit Team:						
D.O.J. Admin I	0.7	1	1	3,162–3,816	42,204	44,232
Field Representative	2.4	3	3	2,814–3,397	112,571	116,012
Word Processing Technician	0.1	–	–	1,406–1,755	–	–
Totals	3.2	4	4	$117,580	$154,775	$160,244
Calif. Parent Locator Services:						
D.O.J. Admin I	1	1	1	3,162–3,816	45,792	45,792
C.I. & I. Spvr I	0.5	1	1	2,814–3,397	40,764	40,764
Field Representative	3	3	3	2,814–3,397	121,976	122,292
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,418	38,154
Spvrg Program Techn II	2	2	2	1,822–2,160	51,840	51,840
Office Technician (typ)	0.1	1	1	1,628–2,079	22,075	22,944
Secretary	0.8	–	–	1,658–1,951	–	–
Program Tech II (crim Rec)	1.2	2	2	1,628–1,912	46,356	46,356
Key Data Operator	1	1	1	1,329–1,755	21,060	21,060
Program Technician I	9.1	15	15	1,511–1,755	304,788	310,719
Office Assistant II (gen)	0.6	1	1	1,406–1,755	17,190	17,820
Program Technician Trainee	5	1	1	1,406–1,628	18,080	18,748
Staff Svs Analyst (gen)	–	1	1	1,755–2,740	21,060	21,948
Temporary Help	–	0.5	0.5	–	10,180	10,180
Overtime	–	–	–	(2,221)	–	–
Totals	25.3	30.5	30.5	$623,335	$757,579	$768,617
Totals, Bureau of Justice Information Services	132	148.5	148.5	$3,615,691	$4,085,046	$4,149,940
Bureau Of Criminal Identification:						
Administration:						
C.E.A. II	1	1	1	4,634–5,095	59,730	61,140
D.O.J. Admin III	1	1	1	4,216–4,634	55,608	55,608
D.O.J. Admin II	2	2	2	3,833–4,216	101,184	101,184
D.O.J. Admin I	0.2	1	1	3,162–3,816	45,792	45,792
Assoc Govtl Prog Analyst	3	4	4	2,740–3,307	151,932	153,516
Secretary	0.9	1	1	1,658–1,951	22,865	23,373
Office Assistant II (gen)	–	–	–	1,406–1,755	–	–
Temporary Help	7.1	4	4	(132,921)	64,896	64,896
Overtime	–	–	–	(228,399)	23,076	23,076
Totals	15.2	14	14	$719,187	$525,083	$528,585
Crim Ident Progam-General Fund:						
Latent Print Supervisor	2	2	2	3,253–3,925	94,200	94,200
D.O.J. Admin I	3.9	5	5	3,162–3,816	215,092	218,385
Latent Print Analyst II	0.1	1	1	2,964–3,574	35,568	37,248
C.I. & I. Spvr I	3.4	3	3	2,814–3,397	122,292	122,292
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	77,685	79,368
Latent Print Analyst I	6.9	8	8	2,455–2,964	271,474	276,808
Crim Ident Spec III	5.9	6	6	2,335–2,814	204,792	204,792
Crim Ident Spec II	25.5	33.5	33.5	2,133–2,564	979,632	997,899
Office Srvs Spvr III (gen)	1	1	1	2,070–2,486	29,832	29,832
Office Srvs Spvr II (gen)	2.8	4	4	1,822–2,371	102,278	103,922
Key Data Supervisor II	1	1	1	1,822–2,160	25,920	25,920
Spvrg Program Techn II	0.8	1	1	1,822–2,160	25,920	25,920

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Crim Ident Spec I	15.9	19	19	1,792–2,133	464,020	472,666
Office Technician (typ)	0.8	2	2	1,628–2,079	45,888	45,888
Office Srvs Spvr I (gen)	10.9	13	13	1,628–2,079	296,139	297,656
Key Data Supervisor I	2.4	3	3	1,691–1,994	72,512	72,512
Office Assistant II (typ)	2	2	2	1,406–1,833	38,070	38,724
Word Processing Technician	2.8	3	3	1,406–1,755	61,917	63,052
Key Data Operator	16.9	19.5	19.5	1,329–1,755	389,312	378,949
Program Technician I	0.2	1	1	1,511–1,755	19,662	20,420
Office Assistant II (gen)	50.1	51.6	51.6	1,406–1,755	984,559	993,540
Program Technician Trainee	1	2	2	1,406–1,628	38,244	38,921
Office Assistant I (typ)	0.3	–	–	1,323–1,522	–	–
Office Assistant I (gen)	5	11.5	11.5	1,279–1,473	188,344	194,472
Assistant Clerk	1.6	2	2	1,142–1,308	31,130	31,783
L.E.A.P.-Identified Class	0.6	3	3	(10,575)	48,608	48,608
Temporary Help	0.4	–	–	(7,517)	–	–
Overtime	–	–	–	(932)	–	–
Totals	166.2	200.1	200.1	$4,056,637	$4,863,090	$4,913,777
Crim Offender Record Prog-Gen Fund:						
D.O.J. Admin I	4	4	4	3,162–3,816	182,298	183,168
C.I. & I. Spvr I	6.5	7	7	2,814–3,397	278,352	279,984
Assoc Govtl Prog Analyst	1.8	2	2	2,740–3,307	70,585	73,995
Crim Ident Spec III	2	2	2	2,335–2,814	67,536	67,536
Staff Svs Analyst (gen)	5.9	5	5	1,755–2,740	159,363	163,899
Spvrg Program Techn III	12	14	14	2,070–2,486	411,620	415,251
Spvrg Program Techn II [19]	34.8	43	42	1,822–2,160	1,083,378	1,069,566
Office Technician (typ)	1.4	2	2	1,628–2,079	41,298	42,999
Office Srvs Spvr I (gen)	1.5	1	1	1,628–2,079	22,944	22,944
Key Data Supervisor I	1	1	1	1,691–1,994	24,656	24,656
Secretary	0.5	0.5	0.5	1,658–1,951	11,706	11,706
Program Tech II (crim Rec)	43.1	63.8	63.8	1,628–1,912	1,405,381	1,421,568
Office Assistant II (typ)	1.3	1	1	1,406–1,833	19,536	19,536
Office Assistant II (gen)	13.6	6.5	6.5	1,406–1,755	124,632	125,971
Program Technician I [20]	138.9	172.6	167.6	1,511–1,755	3,572,379	3,486,084
Word Processing Technician	3.5	4	4	1,406–1,755	79,313	80,688
Key Data Operator	11.7	8.5	8.5	1,329–1,755	177,750	180,016
Program Technician Trainee	10.1	13	13	1,406–1,628	250,496	252,141
Office Assistant I (gen)	1.2	3	3	1,279–1,473	47,392	49,042
L.E.A.P.-Identified Class	0.6	1	1	(9,106)	16,872	16,872
Totals	295.4	354.9	348.9	$6,691,332	$8,047,487	$7,987,622
Crim Ident Program-Revenue:						
D.O.J. Admin II	1	1	1	3,833–4,216	50,592	50,592
C.I. & I. Spvr I	2	2	2	2,814–3,397	82,256	82,256
Latent Print Analyst I	0.1	1	1	2,455–2,964	29,460	30,888
Crim Ident Spec III	6.6	7	7	2,335–2,814	237,832	237,832
Crim Ident Spec II	17.8	17.5	17.5	2,133–2,564	520,070	532,124
Spvrg Program Techn II	0.6	1	1	1,822–2,160	26,648	26,648
Crim Ident Spec I	21	20	20	1,792–2,133	514,352	515,248
Key Data Supervisor I	0.4	1	1	1,691–1,994	24,656	24,656
Program Technician I	–	1	1	1,511–1,755	20,876	21,580
Key Data Operator	6.5	8	8	1,329–1,755	159,217	161,128
Office Assistant II (gen)	5.2	6	6	1,406–1,755	115,910	116,540
Program Technician Trainee	1.5	2	2	1,406–1,628	38,892	40,112
Office Assistant I (gen)	0.5	3	3	1,279–1,473	47,830	48,608
Assistant Clerk	0.9	2	2	1,142–1,308	29,088	30,064
L.E.A.P.-Identified Class	0.5	4	4	(8,636)	66,000	66,000
Assoc Govtl Prog Analyst [21]	–	2	–	2,740–3,307	65,760	–
Assoc DP Analyst (spec) [22]	–	2	–	2,740–3,307	65,760	–
Assoc Programmer Ana-Spec [23]	–	1	–	2,740–3,307	32,880	–
Overtime	–	–	–	(855,774)	418,200	418,200
Totals	64.6	81.5	76.5	$2,562,851	$2,546,279	$2,402,476
Crim Offender Record Prog-Revenue:						
Staff Svs Analyst (gen)	0.3	1	1	1,755–2,740	29,399	30,804
Spvrg Program Techn III	2	2	2	2,070–2,486	59,664	59,664
Spvrg Program Techn II	6.5	9	9	1,822–2,160	224,972	228,016
Key Data Supervisor I	1.5	1	1	1,691–1,994	20,292	21,060
Program Tech II (crim Rec)	15.6	24	24	1,628–1,912	534,516	542,856
Office Assistant II (gen)	–	1	1	1,406–1,755	17,190	17,820
Key Data Operator	3.2	1	1	1,329–1,755	19,268	19,995
Program Technician I	12	21.5	21.5	1,511–1,755	452,756	458,029
Program Technician Trainee	1.5	2	2	1,406–1,628	37,200	37,836
Office Assistant I (gen)	0.8	1	1	1,279–1,473	16,132	16,690
L.E.A.P.-Identified Class	0.5	2	2	(7,963)	34,480	34,480
Program Tech III (crim Rec)	–	1	1	1,822–2,160	24,098	25,110
Totals	43.9	66.5	66.5	$971,010	$1,469,967	$1,492,360
Totals, Bureau of Criminal Identification	585.3	717	706	$15,001,017	$17,451,906	$17,324,820
Totals, Criminal Identification and Information Branch	883.3	1,063.8	1,051.8	$23,227,369	$26,948,975	$26,938,142
Law Enforcement Data Center:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
Data Processing Manager IV	1.4	2	2	4,418–4,860	115,058	116,640
System Software Spec III	2	2	2	3,807–4,601	110,424	110,424
Data Processing Mgr III	1.6	1	1	4,019–4,418	53,016	53,016

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
System Software Spec II	3	3	3	3,464–4,187	150,732	150,732
Sys Software Spec II(tech)	3	3	3	3,464–4,187	150,732	150,732
Data Processing Manager II	4	4	4	3,307–3,990	191,520	191,520
D.O.J. Admin I	1.6	2	2	3,162–3,816	76,800	80,490
Sys Software Spec I (tech)	4.5	6	6	3,154–3,807	271,146	274,104
Data Processing Manager I	8.4	10	10	3,011–3,633	422,789	427,556
Staff Programmer Ana-Spec	3.9	5	5	3,011–3,633	215,167	217,135
Assoc Sys Sftwre Spec-Tech	3	3	3	2,872–3,464	111,607	116,273
Assoc Programmer Ana-Spec [24]	27.7	36	34	2,740–3,307	1,342,057	1,290,053
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	34,464	36,132
Assoc DP Analyst (spec)	0.5	2	2	2,740–3,307	72,459	74,843
Assoc DP Analyst (supr)	0.6	–	–	2,740–3,307	–	–
Computer Oper Spec II	0.4	–	–	2,617–3,154	–	–
DP Tech Spvr II	4	4	4	2,617–3,154	149,975	152,120
Computer Operns Supvr II	4.7	6	6	2,617–3,154	214,846	220,949
Data Proc Tech Spec II	1	1	1	2,617–3,154	37,848	37,848
Key Data Supervisor IV	1	1	1	2,450–2,947	35,364	35,364
Staff Svs Analyst (gen)	0.9	1	1	1,755–2,740	22,640	23,664
Programmer II	17.1	11	11	2,278–2,740	336,909	347,543
Data Proc Tech Spec I	2	2	2	2,177–2,617	61,728	62,808
Computer Oper Spec I	3.8	5	5	2,177–2,617	142,082	148,560
Computer Operns Supvr I	7.8	8	8	2,177–2,617	230,929	240,133
DP Tech Spvr I	3	3	3	2,177–2,617	93,174	95,052
Office Srvs Spvr II (gen)	0.9	1	1	1,822–2,371	25,677	25,920
Programmer I	6.3	12	12	1,755–2,278	307,516	314,888
Executive Secretary I	1	1	1	1,863–2,217	25,200	26,148
Senior Computer Operator	14.7	11	11	1,824–2,177	266,975	275,971
Sr DP Tech	12.8	14	14	1,824–2,177	350,821	360,443
Key Data Supervisor II	1	1	1	1,822–2,160	25,920	25,920
Office Technician (gen)	1.7	1	1	1,628–2,079	22,944	22,944
Office Srvs Spvr I (gen)	1	1	1	1,628–2,079	22,944	22,944
Key Data Supervisor I	6.5	7	7	1,691–1,994	167,496	167,496
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Secretary	2.9	3	3	1,658–1,951	68,079	69,215
Computer Operator	18.9	25	25	1,545–1,900	527,224	543,306
Data Processing Technician	10.7	11	11	1,545–1,900	234,501	239,671
Office Assistant II (typ)	1.5	2	2	1,406–1,833	37,252	37,892
Key Data Operator	33.5	38.5	38.5	1,329–1,755	795,793	799,184
Word Processing Technician	5.1	5	5	1,406–1,755	96,924	98,196
Office Assistant II (gen)	3.7	4	4	1,406–1,755	73,978	75,248
Program Technician I	0.4	–	–	1,511–1,755	–	–
Stenographer	1	1	1	1,380–1,720	20,640	20,640
Office Assistant I (gen)	0.1	–	–	1,279–1,473	–	–
L.E.A.P.-Identified Class	0.4	–	–	(7,418)	–	–
Temporary Help	7.7	4	4	(144,396)	84,325	84,325
Overtime	–	–	–	(159,198)	166,019	166,019
Totals	245.7	266.5	264.5	$7,231,262	$8,058,158	$8,124,525
Grants:						
Western States Information Network:						
C.E.A. II	0.6	1	1	4,634–5,095	57,190	59,965
Bureau Chief	0.2	–	–	4,634–5,095	–	–
D.O.J. Admin II	1.2	1	1	3,833–4,216	50,339	50,592
Data Processing Manager I	1	1	1	3,011–3,633	43,596	43,596
C.I. & I. Spvr I	1.6	2	2	2,814–3,397	76,028	77,715
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Regional Coordinator Wsin	4	4	4	2,740–3,307	158,736	158,736
Assoc Programmer Ana-Spec	2	2	2	2,740–3,307	74,064	76,674
Audio Vis Asst	0.8	–	–	2,278–3,011	–	–
Crim Intell Spec III	3.7	4	4	2,335–2,814	134,564	135,072
Staff Svs Analyst (gen)	0.3	1	1	1,755–2,740	32,880	32,880
Research Analyst I	0.2	1	1	1,755–2,740	31,054	32,350
Electronics Techn	1	1	1	2,032–2,681	26,536	27,746
Crim Intell Spec II	1.9	1	1	2,133–2,564	29,848	30,768
Office Technician (typ)	1	1	1	1,628–2,079	22,944	22,944
Program Tech II (crim Rec)	4.6	5	5	1,628–1,912	115,760	115,760
Account Clerk II	1	1	1	1,459–1,833	20,292	20,292
Word Processing Technician	1.7	2	2	1,406–1,755	42,120	42,120
Key Data Operator	1	1	1	1,329–1,755	21,060	21,060
Temporary Help	0.5	–	–	(9,397)	–	–
Overtime	–	–	–	(10,608)	–	–
Totals	29.3	30	30	$926,412	$976,695	$987,954
C. A.M.P. (marijuana Eradication):						
Temporary Help - C.A.M.P.	12.2	–	–	(253,210)	–	–
Totals	12.2	–	–	$253,210	–	–
Incident Based Reporting (bcs-ss):						
Research Analyst II (gen)	0.8	–	–	2,740–3,307	–	–
Research Analyst I	0.8	–	–	1,755–2,740	–	–
Crime Std Tech I	0.8	–	–	1,711–2,032	–	–
Totals	2.4	–	–	$70,050	–	–
B. N. E. - Augmentation:						
Special Agent IV, D.O.J.	2	3	3	4,140–4,551	161,711	163,741
Special Agent III, D.O.J.	3.2	8	8	3,413–4,122	376,231	385,635
Special Agent, D.O.J.	13.5	44	44	2,155–3,750	1,577,648	1,606,810

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Gen Auditor II	0.4	2	2	2,278–2,740	65,760	65,760
Secretary	–	1	1	1,658–1,951	19,896	20,640
Office Assistant II (typ)	1.5	10	10	1,406–1,833	188,342	194,279
Overtime	–	–	–	(534)	–	–
Agent Overtime	–	–	–	(111,549)	–	–
Totals	20.6	68	68	$880,358	$2,389,588	$2,436,865
Totals, Division Of Law Enforcement	1793.8	2116.8	2100.8	$56,182,888	$65,300,136	$65,781,442
TOTALS, AUTHORIZED POSITIONS	3260.6	3806.1	3766	$116,467,387	$135,248,209	$136,088,222
Regular/Ongoing Positions	*3,168.4*	*3,763*	*3,722.9*	*110,765,135*	*130,786,125*	*131,626,138*
Temporary Help	*92.2*	*43.1*	*43.1*	*1,788,695*	*1,318,504*	*1,318,504*
Overtime	–	–	–	*3,913,557*	*3,143,580*	*3,143,580*

[1] 7.3 positions limited to 6-30-89.
[2] 0.8 position limited to 6-30-89.
[3] 0.2 position limited to 9-30-88.
[4] 1 position limited to 6-30-89.
[5] 2 positions limited to 6-30-89.
[6] 3 positions limited to 6-30-89.
[7] 2 positions limited to 6-30-89.
[8] 1 position limited to 6-30-89.
[9] 1 position limited to 6-30-89.
[10] 0.3 position limited to 9-30-88.
[11] 1 position limited to 6-30-89.
[12] 1 position limited to 6-30-89.
[13] 0.5 position limited to 6-30-89.
[14] 1 position limited to 6-30-89.
[15] 1 position limited to 6-30-89.
[16] 1 position limited to 6-30-89.
[17] 2 positions limited to 6-30-89.
[18] 1 position limited to 6-30-89.
[19] 1 position limited to 6-30-89.
[20] 5 positions limited to 6-30-89.
[21] 2 positions limited to 6-30-89.
[22] 2 positions limited to 6-30-89.
[23] 1 position limited to 6-30-89.
[24] 2 positions limited to 6-30-89.

0840 STATE CONTROLLER

Administration						
State Controller	1	1	1	$72,500	$72,500	$72,500
Deputy Controller	1	1	1	7,116	85,402	85,402
Asst Deputy Controller	0.9	1	1	6,802	81,635	81,635
C.E.A. V	2.1	2	2	5,658–6,230	149,520	149,520
Adm Adviser To Controller	1	1	1	5,367–5,908	70,896	70,896
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. III	2	2	2	5,095–5,607	134,568	134,568
Sr Staff Counsel-Spec	0.7	1	1	4,601–5,567	66,804	66,804
C.E.A. II	0.3	1	1	4,634–5,095	59,260	61,140
Staff Counsel	2	2	2	2,557–4,779	98,643	103,029
C.E.A. I	2.7	2	2	4,216–4,634	111,216	111,216
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr II-Supvry	2	1	1	3,307–3,990	47,880	47,880
Sr Adm Analyst-Acctg	1	1	1	3,307–3,990	47,880	47,880
Legis Coordinator	1	1	1	3,307–3,990	40,626	42,582
Sr Mgt Auditor	2	1	1	3,307–3,990	47,880	47,880
DP Mgr II	2	2	2	3,307–3,990	95,760	95,760
Staff DP Analyst-Spec	0.9	–	–	3,011–3,633	–	–
Staff DP Analyst-Supvr	1	–	–	3,011–3,633	–	–
Staff Programmer Analyst-Spec	4.9	5	5	3,011–3,633	210,516	212,232
Staff Mgt Auditor	1	1	1	3,011–3,633	43,596	43,596
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,596	43,596
Staff Adm Analyst-Acctg	2	2	2	3,011–3,633	87,192	87,192
Staff Services Mgr I	3	2	2	3,011–3,633	87,192	87,192
Data Proc Mgr I [2]	–	1	–	3,011–3,633	36,132	–
Assoc Personnel Analyst	2.5	2	2	2,740–3,307	74,426	76,102
Assoc Budget Analyst	1.6	2	2	2,740–3,307	73,488	75,121
Assoc Adm Analyst-Acctg	3.9	6	6	2,740–3,307	215,636	222,193
Adm Asst II	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	6	6	6	2,740–3,307	219,073	227,368
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	35,715	37,419
Assoc Acctg Analyst	1	2	2	2,740–3,307	70,299	73,689
Assoc Mgt Auditor	1	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec [4]	5.7	4	1	2,740–3,307	133,243	36,275
Assoc Programmer Analyst-Spec	2.1	–	–	2,740–3,307	–	–
Labor Relations Analyst	0.9	1	1	2,740–3,307	39,684	39,684

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Bus Serv Officer II-Spec	0.3	–	–	2,497–3,011	–	–
Office Services Mgr I	0.1	1	1	2,450–2,947	35,364	35,364
Programmer II	1.4	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	7.4	9	9	1,755–2,740	237,192	241,070
Acctg Analyst	1.1	1	1	1,755–2,740	26,932	27,336
Acctg Officer-Spec	1.3	3	3	2,278–2,740	84,721	88,712
Staff Services Mgt Auditor	1	1	1	1,755–2,740	23,901	25,024
Exec Asst	2	4	4	2,027–2,426	115,779	118,001
Exec Secty II	1.5	–	–	2,027–2,426	–	–
Legal Asst	1	1	1	2,009–2,418	29,016	29,016
Personnel Asst II-Supvry	1.1	2	2	1,986–2,371	55,656	56,904
Accountant I-Spec	1.3	1	1	1,788–2,329	22,648	23,640
Accountant I-Supvr	0.5	–	–	1,788–2,329	–	–
Sr Typist-Legal	0.4	–	–	1,597–2,319	–	–
Jr Staff Analyst-Gen	–	–	–	1,755–2,278	–	–
Personnel Asst I	4.5	5	5	1,562–2,160	121,438	124,352
Mgt Services Techn	2.9	4	4	1,554–2,086	95,045	97,044
Accountant Trainee	0.3	1	1	1,829–2,086	22,768	23,722
Office Techn-Typing	9.9	11	11	1,628–2,079	238,086	243,680
Acctg Techn	1.2	–	–	1,628–2,079	–	–
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	0.8	–	–	1,459–1,833	–	–
Office Asst II-Typing	4	4	4	1,406–1,833	75,861	77,188
Office Asst II-Gen	0.6	1	1	1,406–1,755	17,820	18,468
Word Processing Techn	0.5	–	–	1,406–1,755	–	–
Overtime	–	–	–	(93,112)	217,000	217,000
Temporary Help	23.3	0.6	0.6	(553,877)	55,000	55,000
Totals	134.6	111.6	107.6	$4,728,088	$4,328,577	$4,255,964
Division Of Accounting						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Asst Div Chief	1.5	2	2	4,019–4,418	104,820	106,032
Fiscal Control Officer	0.8	–	–	3,307–3,990	–	–
Acctg Administrator II	2.1	4	4	3,307–3,990	188,043	191,520
Acctg Administrator I-Supvr	6.7	8	8	3,011–3,633	321,008	331,534
Acctg Administrator I-Spec [2]	2.6	5	4	3,011–3,633	203,052	168,636
Sr Acctg Officer-Spec [3]	19.3	25	23	2,740–3,307	932,036	888,055
Sr Acctg Officer-Supvr	1.4	1	1	2,740–3,307	39,684	39,684
Assoc Acctg Analyst [4]	5.1	7	4	2,740–3,307	252,920	156,757
Acctg Analyst [4]	9.3	11	8	1,755–2,740	312,003	239,956
Acctg Officer-Spec	21	26	26	2,278–2,740	783,963	806,907
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Accountant Trainee	7.8	5	5	1,829–2,086	122,066	124,200
Acctg Techn	1	1	1	1,628–2,079	20,856	21,720
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,254	23,412
Office Techn (T)	1	1	1	1,628–2,079	22,075	22,944
Acct Clerk II	0.6	1	1	1,459–1,833	17,820	18,468
Office Asst II-Typing	2.6	5	5	1,406–1,833	89,383	91,596
Word Processing Techn	3.2	5	5	1,406–1,755	95,100	97,622
Steno	1.9	2	2	1,380–1,720	41,280	41,280
Office Asst I-Gen	0.2	1	1	1,279–1,473	15,818	16,352
Overtime	–	–	–	(38,765)	28,000	26,000
Temporary Help	7.7	1.7	1.7	(164,384)	27,000	27,000
Totals	99.8	115.7	106.7	$3,104,926	$3,750,869	$3,550,363
Division Of Audits						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. I	1.3	2	2	4,216–4,634	109,920	111,216
Supvng Mgt Auditor	7.3	8	8	4,019–4,418	422,512	424,128
Special Adviser-Inh Taxes	1	–	–	4,019–4,418	–	–
Sr Mgt Auditor [1,2]	16.1	17.5	16	3,307–3,990	824,142	759,768
Staff Mgt Auditor [3]	29.7	35	33	3,011–3,633	1,477,041	1,421,003
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Supvng Special Investigator I	0.5	1	1	2,900–3,499	41,016	41,988
Assoc Mgt Analyst	3	2	2	2,740–3,307	74,868	77,991
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	70,040	73,408
Assoc Mgt Auditor [7]	91.6	123	113	2,740–3,307	4,468,108	4,244,425
Sr Special Investigator	1.4	2	2	2,642–3,183	69,367	72,673
Nurse Evaluator II-Health	2	2	2	2,400–2,892	69,408	69,408
Prin Claim Auditor	1	1	1	2,312–2,781	33,372	33,372
Staff Services Mgt Auditor [6]	50.6	44	36	1,755–2,740	1,138,055	986,118
Staff Services Analyst-Gen	3.5	4	4	1,755–2,740	112,639	116,280
Asst Prin Claim Auditor	3	3	3	2,108–2,529	91,044	91,044
Exec Asst	0.8	1	1	2,027–2,426	28,898	29,112
Personnel Asst II-Supvry	0.1	–	–	1,986–2,371	–	–
Office Services Supvr II-Gen	1	1	1	1,822–2,371	24,778	25,758
Supvng Claim Auditor	8.9	9	9	1,926–2,312	245,064	246,060
Exec Secty I	0.2	–	–	1,863–2,217	–	–
Personnel Techn I	0.8	1	1	1,500–2,086	24,860	25,032
Office Techn-Typing	4.9	5	5	1,628–2,079	110,367	111,984
Office Services Supvr I-Gen	0.8	1	1	1,628–2,079	20,868	21,762
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	22,549	22,944
Claim Auditor	24	25	25	1,747–2,077	605,253	612,911
Sr Word Processing Techn	1.8	2	2	1,691–1,994	47,856	47,856
Acct Clerk II	2.5	3	3	1,459–1,833	57,004	58,388
Office Asst II-Typing [3]	6.6	9	7	1,406–1,833	166,540	132,086

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Gen	6.5	5	5	1,406–1,755	94,800	96,144
Calculating Machine Operator	2	2	2	1,511–1,755	42,120	42,120
Word Processing Techn	5.3	5	5	1,406–1,755	98,832	100,665
Office Asst I-Typing	0.3	2	2	1,323–1,522	32,397	33,534
Office Asst I-Gen	0.7	4	4	1,279–1,473	62,890	65,068
Overtime	–	–	–	(20,810)	–	–
Temporary Help	12.3	11.7	11.7	(217,400)	184,000	184,000
Totals	296.4	336.2	312.7	$9,492,964	$10,981,488	$10,489,126
Division Of Disbursements						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	0.3	1	1	3,011–3,633	42,244	43,596
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst [2]	2.4	5	4	2,740–3,307	172,992	148,852
Assoc DP Analyst-Spec	0.7	–	–	2,740–3,307	–	–
Computer Operations Supvr II	1	1	1	2,617–3,154	37,848	37,848
Office Services Mgr I	1	2	2	2,450–2,947	64,764	66,132
Staff Services Analyst-Gen	3	3	3	1,755–2,740	86,365	89,142
Computer Operations Supvr I	3	3	3	2,177–2,617	92,552	93,880
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Key Data Supvr III	1	1	1	2,070–2,486	29,832	29,832
Supvng Acct Clerk II	0.8	1	1	2,070–2,486	28,244	29,602
Exec Asst	0.3	1	1	2,027–2,426	25,883	27,114
Office Services Supvr II-Gen	3	3	3	1,822–2,371	76,618	77,598
Supvr-Mailing Machines Operations	1	1	1	1,920–2,288	27,456	27,456
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Exec Secty I	0.8	–	–	1,863–2,217	–	–
Sr Computer Operator	4.6	6	6	1,824–2,177	150,574	153,788
Key Data Supvr II	2	2	2	1,822–2,160	52,568	52,568
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Warehouse Worker [1]	–	0.5	–	1,747–1,900	10,464	–
Sr Acct Clerk	5	5	5	1,628–2,079	114,404	114,720
Office Techn-Gen	2	2	2	1,628–2,079	44,376	45,228
Office Techn-Typing	3.6	4	4	1,628–2,079	89,034	90,360
Office Services Supvr I-Gen	2.5	3	3	1,628–2,079	64,320	66,022
Sr Microfilm Techn	1	1	1	1,690–2,000	24,000	24,000
Mailing Machines Supvr	4	4	4	1,697–1,999	92,002	93,790
Key Data Supvr I	5.9	7	7	1,691–1,994	167,985	168,942
Printing Trades Spec III-Gen	4	4	4	1,659–1,966	94,368	94,368
Computer Operator [1]	6.9	10.5	10	1,545–1,900	222,188	218,592
DP Techn	1.9	2	2	1,545–1,900	43,785	44,674
Office Asst II-Typing [1]	5.2	5.5	5	1,406–1,833	100,988	94,496
Acct Clerk II	4.8	5	5	1,459–1,833	99,972	100,704
Mailing Machines Operator [2]	13.6	12	11	1,522–1,772	241,256	229,282
Key Data Operator	29.4	36	36	1,329–1,755	717,934	728,966
Office Asst II-Gen	15.2	12	12	1,406–1,755	225,685	229,332
Word Processing Techn	2	2	2	1,406–1,755	40,416	41,628
Microfilm Techn I	4.4	5	5	1,305–1,690	97,074	97,662
Tax Prog Asst	0.2	1	1	1,142–1,628	16,640	17,168
Mailing Machines Trainee	1.2	5	5	1,370–1,586	88,339	90,878
Office Asst I-Typing	0.2	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	0.9	8	8	1,279–1,473	125,275	129,628
Service Asst-Key Data	0.1	–	–	1,220–1,312	–	–
Overtime	–	–	–	(238,385)	164,000	164,000
Temporary Help [1,2]	18.7	16.9	15.4	(310,804)	255,000	230,000
Totals	165.6	190.4	185.4	$3,878,228	$4,375,295	$4,340,256
Division Of Tax Administration						
Chief Counsel II	1	1	1	5,765–6,343	76,116	76,116
Sr Staff Counsel-Spec	1	1	1	4,601–5,567	66,804	66,804
Sr Staff Counsel-Supvr	1	–	–	4,601–5,567	–	–
Staff Counsel	2	2	2	2,557–4,779	88,032	89,520
Asst Chief	2	2	2	4,019–4,418	106,032	106,032
Supv Mgmt Auditor	–	1	1	4,019–4,418	48,228	50,592
Supvng Inh & Gift Tax Examiner II	1	–	–	3,307–3,990	–	–
Sr Mgmt Auditor	–	1	1	3,307–3,990	39,684	41,568
Supvng Inh & Gift Tax Examiner I	1	1	1	3,011–3,633	43,596	43,596
Supvng Auditor I	1	1	1	3,011–3,633	43,596	43,596
Gen Auditor III	5	5	5	2,740–3,307	198,420	198,420
Inh & Gift Tax Examiner III	1	1	1	2,740–3,307	39,684	39,684
Assoc Mgt Analyst	1	1	1	2,740–3,307	37,705	39,531
Tax Compliance Rep III	1	1	1	2,740–3,307	36,561	38,307
Inh & Gift Tax Examiner II	–	–	–	2,278–2,740	–	–
Acctg Officer-Supvr	1	2	2	2,278–2,740	60,216	61,488
Legal Asst	1	1	1	2,009–2,418	29,016	29,016
Personnel Asst II-Spec	0.6	–	–	1,986–2,371	–	–
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Personnel Asst II-Supvry	0.4	1	1	1,986–2,371	26,112	27,300
Accountant I-Spec	0.7	2	2	1,788–2,329	46,764	47,844
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Sr Typist-Legal	2	2	2	1,597–2,319	53,196	53,196
Supvng Acct Clerk I	1	2	2	1,822–2,160	47,784	48,804
Auditor I	0.8	1	1	1,755–2,086	24,774	25,032
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Sr Acct Clerk	9	10	10	1,628–2,079	219,030	223,899

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Secty	1	1	1	1,658–1,951	23,412	23,412
Prog Techn II-Inh & Gift Tax	0.7	1	1	1,628–1,912	22,944	22,944
Acct Clerk II	0.1	–	–	1,459–1,833	–	–
Office Asst II-Typing	2.9	3	3	1,406–1,833	58,608	58,608
Office Asst II-Gen	3.7	4	4	1,406–1,755	75,728	77,107
Key Data Operator	3.4	4	4	1,329–1,755	78,075	79,404
Steno	1	1	1	1,380–1,720	20,640	20,640
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	0.6	1	1	1,279–1,473	16,790	17,411
Overtime	–	–	–	(5,762)	–	–
Temporary Help	0.8	1	1	(26,126)	17,000	17,000
Totals	51.7	59	59	$1,616,971	$1,735,081	$1,757,963
Division Of Local Govt Fisc Affairs						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Actuary	–	1	1	3,633–4,826	43,596	45,684
Asst Div Chief	2	2	2	4,019–4,418	106,032	106,032
Supvr-Budgets & Reports	2	2	2	3,307–3,990	95,760	95,760
Supvr-Tax-Deeded Land	1	1	1	3,307–3,990	47,880	47,880
Supvng Govtl Auditor II	1	1	1	3,307–3,990	47,880	47,880
Sr Adm Analyst-Acctg	2	2	2	3,307–3,990	95,760	95,760
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Staff Adm Analyst-Acctg	2	2	2	3,011–3,633	79,728	81,444
Supvng Govtl Auditor I	8.9	9	9	3,011–3,633	384,900	386,616
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Govtl Auditor III	31.2	36	36	2,740–3,307	1,359,876	1,388,181
Assoc Govtl Prog Analyst	4.8	8	8	2,740–3,307	287,051	295,145
Assoc Adm Analyst-Acctg	11.8	12	12	2,740–3,307	469,586	474,525
Title Spec III	1	1	1	2,497–3,011	36,132	36,132
Adm Asst I	0.5	1	1	2,278–2,872	27,336	28,608
Asst Adm Analyst-Acctg	0.5	1	1	2,278–2,740	32,019	32,880
Staff Services Analyst-Gen	3.9	3	3	1,755–2,740	82,975	85,716
Govtl Auditor II	7.1	6	6	2,278–2,740	173,010	181,207
Title Spec I	0.5	–	–	2,077–2,497	–	–
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Accountant I-Supvr	0.6	1	1	1,788–2,329	21,456	22,308
Auditor I	5.1	12	12	1,755–2,086	262,308	269,412
Mgt Services Techn	1	2	2	1,554–2,086	43,680	44,400
Office Techn-Typing	1.9	2	2	1,628–2,079	45,888	45,888
Acctg Techn	0.8	1	1	1,628–2,079	22,080	22,824
Office Asst II-Typing	4	5	5	1,406–1,833	93,584	95,112
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	3.8	4	4	1,406–1,755	81,056	82,472
Steno	0.8	1	1	1,380–1,720	16,860	17,490
Overtime	–	–	–	(324)	–	–
Temporary Help	9.1	0.3	0.3	(170,753)	4,000	4,000
Totals	114.3	123.3	123.3	$3,835,409	$4,251,841	$4,324,764
Systems Development Division						
DP Mgr IV	1	1	1	4,418–4,860	58,320	58,320
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
DP Mgr II	5	5	5	3,307–3,990	238,119	239,400
Sr Programmer Analyst-Spec	2	2	2	3,307–3,990	95,760	95,760
Sr Programmer Analyst-Supvr	1	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Spec	9.5	10	10	3,011–3,633	435,115	435,960
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
DP Mgr I	11.5	14	14	3,011–3,633	575,079	589,270
Assoc Programmer Analyst-Spec [4]	32.5	45	42	2,740–3,307	1,599,344	1,549,487
Assoc DP Analyst-Spec	2.6	5	5	2,740–3,307	184,153	189,217
Assoc Programmer Analyst-Supvr	1.8	–	–	2,740–3,307	–	–
DP Techn Spec II	0.6	1	1	2,617–3,154	34,742	36,418
DP Techn Supvr II	0.2	1	1	2,617–3,154	31,650	33,144
Programmer II	16.7	13	13	2,278–2,740	377,367	393,683
Staff Services Analyst-Gen	1.8	1	1	1,755–2,740	29,512	30,924
DP Techn Supvr I	4	4	4	2,177–2,617	117,092	121,048
DP Techn Spec I	4.6	4	4	2,177–2,617	114,245	119,620
Programmer I	5	6	6	1,755–2,278	152,701	157,080
Sr DP Techn	14.3	15	15	1,824–2,177	372,244	383,260
Programmer Apprentice	2.3	–	–	1,518–2,177	–	–
Mgt Services Techn	2	2	2	1,554–2,086	44,295	46,215
Office Techn-Typing	0.4	1	1	1,628–2,079	22,233	22,944
Office Services Supvr I-Typing	0.6	1	1	1,628–2,079	21,528	22,470
DP Techn	11.5	12	12	1,545–1,900	257,723	262,494
Word Processing Techn	3.3	3	3	1,406–1,755	62,724	63,150
Overtime	–	–	–	(105,097)	153,000	153,000
Temporary Help	14.3	7.4	7.4	(355,217)	105,000	105,000
Totals	150.5	156.4	153.4	$4,844,340	$5,226,438	$5,252,356
Division Of Unclaimed Property						
Div Chief	1	1	1	4,634–5,095	61,140	61,140
Asst Div Chief	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Supvng Auditor II	2	2	2	3,307–3,990	95,760	95,760
Supvng Auditor I	3.8	4	4	3,011–3,633	166,920	168,636
Staff Services Mgr I	0.2	1	1	3,011–3,633	43,596	43,596

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Govtl Prog Analyst [2]	4	4	3	2,740–3,307	158,736	119,052
Assoc Prog Analyst[2]	–	1	–	2,740–3,307	32,880	–
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Gen Auditor III	13.6	17	17	2,740–3,307	642,749	652,524
Gen Auditor II	2.5	2	2	2,278–2,740	61,488	62,844
Acctg Officer-Supv	–	1	1	2,278–2,740	27,972	29,286
Acctg Officer-Spec	2	2	2	2,278–2,740	65,760	65,760
Staff Services Analyst-Gen [2]	3.6	3	2	1,755–2,740	89,138	65,760
Property Controller I	2.9	3	3	1,791–2,334	72,612	73,560
Accountant I-Spec	1.7	2	2	1,788–2,329	50,844	51,072
Sr Steno-Legal	0.8	–	–	1,597–2,319	–	–
Auditor I	1.9	4	4	1,755–2,086	88,776	88,776
Accountant Trainee	1	–	–	1,829–2,086	–	–
Sr Acct Clerk	2.9	4	4	1,628–2,079	85,254	87,738
Acctg Techn	0.8	1	1	1,628–2,079	19,914	20,676
Office Techn-Gen	7	9	9	1,628–2,079	195,429	200,470
Office Techn-Typing	2.2	3	3	1,628–2,079	62,268	63,784
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing [5]	14.5	19	13	1,406–1,833	334,160	240,166
Acct Clerk II	1.4	2	2	1,459–1,833	37,112	38,508
Office Asst I-Typing	1.2	3	3	1,323–1,522	48,925	50,678
Office Asst I-Gen	0.4	1	1	1,279–1,473	16,005	16,542
Overtime	–	–	–	(22,007)	2,000	2,000
Temporary Help [3]	15.3	3.5	1.5	(265,029)	48,000	21,000
Totals	90.7	96.5	85.5	$2,468,663	$2,671,430	$2,483,320
Personnel And Payroll Services Div						
Div Chief	1	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr III	2	2	2	4,019–4,418	106,032	106,032
Staff Services Mgr II-Supvry	4	4	4	3,307–3,990	191,520	191,520
Sr DP Analyst-Spec	0.5	1	1	3,307–3,990	46,782	47,880
Data Proc Mgr I	–	1	1	3,011–3,633	36,132	37,848
Staff DP Analyst-Spec	1.5	2	2	3,011–3,633	79,728	81,444
Staff Services Mgr I	11.6	12	12	3,011–3,633	517,369	521,293
Payroll Officer	4.2	4	4	2,740–3,307	149,547	152,919
Trng Officer I	1.7	1	1	2,740–3,307	36,561	38,307
Assoc DP Analyst-Spec	1	2	2	2,740–3,307	72,564	74,148
Assoc Prog Analyst-Spec	–	5	5	2,740–3,307	164,400	172,320
Assoc Govtl Prog Analyst	31.4	38	38	2,740–3,307	1,414,429	1,449,857
Office Services Mgr I	0.9	1	1	2,450–2,947	29,400	30,768
Staff Services Analyst-Gen	18.4	19	19	1,755–2,740	564,090	578,079
Payroll Services Spec III	6	6	6	2,160–2,600	183,518	186,023
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	4.3	5	5	1,986–2,371	137,640	138,648
Payroll Services Spec II	13.6	14	14	1,986–2,371	393,632	397,496
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,068	28,452
Payroll Services Techn	11	11	11	1,986–2,371	308,291	312,684
Property Controller I	1	1	1	1,791–2,334	25,560	25,560
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	11.1	17	17	1,562–2,160	387,285	392,271
Payroll Services Spec I	46.8	50	50	1,562–2,160	1,200,048	1,219,965
Office Techn-Typing	6	6	6	1,628–2,079	135,076	135,858
Office Services Supvr I-Gen	4.4	6	6	1,628–2,079	131,951	133,566
Mailing Machines Supvr	1.5	1	1	1,697–1,999	22,962	23,844
Key Data Supvr I	1	1	1	1,691–1,994	23,928	23,928
Prog Techn II-Taxpayer	–	1	1	1,628–1,912	19,536	20,292
Office Asst II-Typing	1.3	1	1	1,406–1,833	19,228	19,515
Office Asst II-Gen	20.1	21	21	1,406–1,755	397,810	403,373
Word Processing Techn	2	3	3	1,406–1,755	58,992	59,628
Key Data Operator	5	3	3	1,329–1,755	63,180	63,180
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	2.6	5	5	1,279–1,473	79,932	82,728
Assistant Clerk	–	1	1	1,142–1,308	13,704	14,184
Overtime	–	–	–	(75,440)	197,000	197,000
Temporary Help	13.6	1.6	1.6	(222,123)	157,000	157,000
Totals	232.5	251.6	251.6	$6,469,083	$7,527,973	$7,653,246
TOTALS, AUTHORIZED POSITIONS	1,336.1	1,440.7	1,385.2	$40,438,672	$44,848,992	$44,107,358
Regular/Ongoing Positions	*1,221*	*1,396*	*1,344*	*37,553,257*	*43,235,992*	*42,548,358*
Temporary Help	*115.1*	*44.7*	*41.2*	*2,285,713*	*852,000*	*800,000*
Overtime	–	–	–	*599,702*	*761,000*	*759,000*

[1] 0.5 position limited to 6-30-89
[2] 1 position limited to 6-30-89
[3] 2 positions limited to 6-30-89
[4] 3 positions limited to 6-30-89
[5] 6 positions limited to 6-30-89
[6] 8 positions limited to 6-30-89
[7] 10 positions limited to 6-30-89

0860 STATE BOARD OF EQUALIZATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administration						
Board:						
Chairman	1	1	1	$85,402	$85,402	$85,402
Board Member	3	3	3	85,402	256,206	256,206
Deputy To Board Member	4	4	4	5,634	270,432	270,432
Sr Staff Counsel-Spec	0.8	–	–	4,601–5,567	–	–
Asst To Board Member	3.4	4	4	4,038–5,345	209,508	209,508
C.E.A. I	2.7	4	4	4,216–4,634	211,828	219,408
Staff Services Mgr I	0.5	–	–	3,011–3,633	–	–
Tax Auditor III	1.6	2	2	2,740–3,307	75,677	77,389
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	35,298	36,990
Staff Services Analyst-Gen	2.1	3	3	1,755–2,740	86,922	87,552
Exec Asst	1	1	1	2,027–2,426	27,828	29,142
Exec Secty II	1.8	1.8	1.8	2,027–2,426	47,467	48,638
Exec Secty I	2.3	3	3	1,863–2,217	71,480	73,448
Office Techn-Typing	2.1	2	2	1,628–2,079	42,764	44,334
Secty	1.6	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.4	–	–	1,406–1,833	–	–
Steno	1	1	1	1,380–1,720	18,987	19,713
Special Consultant	0.2	–	–		–	–
Executive:						
Executive Director	0.6	1	1	7,116	85,402	85,402
Adm Adviser II	0.5	1	1	5,220–5,742	68,904	68,904
C.E.A. III	0.9	1	1	5,095–5,607	63,890	67,022
Sr Staff Counsel-Spec	0.3	–	–	4,601–5,567	–	–
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	0.2	1	1	3,307–3,990	47,880	47,880
Sr Property Appraiser	0.7	1	1	3,307–3,990	42,920	44,988
Info Officer II	0.2	–	–	3,307–3,990	–	–
Tax Service Spec	0.8	1	1	3,307–3,990	43,258	45,336
Administrator II	–	1	1	3,307–3,990	46,050	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Tax Auditor IV	1.4	2	2	3,011–3,633	86,178	87,192
Supvng Tax Auditor I	0.7	1	1	3,011–3,633	43,596	43,596
Hearing Reporter	1	1	1	2,943–3,551	42,612	42,612
Tax Auditor III	0.6	1	1	2,740–3,307	39,684	39,684
Asst Tax Service Spec	0.6	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.4	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	2.6	4	4	1,755–2,740	119,543	125,310
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Sr Steno-Legal	0.3	–	–	1,597–2,319	–	–
Exec Secty I	1.5	2	2	1,863–2,217	53,208	53,208
Office Techn-Typing	2.1	3	3	1,628–2,079	63,143	65,390
Secty	1	1	1	1,658–1,951	23,175	23,412
Office Asst II-Typing	3	4	4	1,406–1,833	72,790	74,750
Legal:						
Chief Counsel II	1	1	1	5,765–6,343	76,116	76,116
Asst Chief Counsel	4	4	4	5,345–5,878	282,144	282,144
Sr Staff Counsel-Spec	5.2	6.7	6.7	4,601–5,567	431,253	442,486
Sr Staff Counsel-Supvr	4	4	4	4,601–5,567	266,064	267,216
Staff Counsel	16.6	18	18	2,557–4,779	912,614	933,331
Supvng Tax Auditor II	3.7	4	4	3,307–3,990	189,324	191,520
Sr Librarian-Spec	0.7	1	1	2,568–3,097	31,292	32,776
Staff Services Analyst-Gen	1.9	1.8	1.8	1,755–2,740	49,728	50,438
Sr Steno-Legal	6.8	7	7	1,597–2,319	175,153	176,532
Sr Typist-Legal	2.8	2.7	2.7	1,597–2,319	61,068	61,942
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Sr Legal Steno	–	1	1	1,785–2,114	21,420	22,356
Graduate Student Asst	0.2	–	–	1,389–2,103	–	–
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.8	1	1	1,628–2,079	21,606	22,549
Secty	1.4	1	1	1,658–1,951	22,464	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	17,664	18,300
Word Processing Techn	0.3	–	–	1,406–1,755	–	–
Steno	0.1	1	1	1,380–1,720	17,455	18,080
Limited Exam-appt Prog Candidate	0.2	–	–		–	–
Internal Audit:						
Business Taxes Administrator III	0.8	1	1	3,464–4,187	46,233	48,471
Business Taxes Compliance Supvr II	1	1	1	3,011–3,633	43,596	43,596
Supvng Tax Auditor I	0.7	–	–	3,011–3,633	–	–
Tax Auditor III	0.8	1	1	2,740–3,307	35,715	37,419
Secty	0.5	0.5	0.5	1,658–1,951	11,706	11,706
Personnel Management:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Labor Relations Spec II	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	3.8	4	4	3,011–3,633	172,356	174,384
Assoc Personnel Analyst	4.2	4	4	2,740–3,307	147,699	152,889
Bus Taxes Compliance Spec	0.8	–	–	2,740–3,307	–	–
Labor Relations Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.3	1	1	2,740–3,307	36,561	38,307
Trng Officer I	1	1	1	2,740–3,307	34,464	36,132
Staff Services Analyst-Gen	7	7.8	7.8	1,755–2,740	226,165	233,739

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	2	2	2	1,986–2,371	56,904	56,904
Personnel Asst I	6.7	6.7	6.7	1,562–2,160	166,198	169,484
Mgt Services Techn	0.7	–	–	1,554–2,086	–	–
Office Techn-Typing	6	7	7	1,628–2,079	153,024	156,126
Secty	0.3	–	–	1,658–1,951	–	–
Office Asst II-Typing	2.1	2	2	1,406–1,833	38,584	39,072
Office Asst II-Gen	0.5	–	–	1,406–1,755	–	–
Word Processing Techn	0.1	–	–	1,406–1,755	–	–
Management Analysis:						
C.E.A. I	0.1	–	–	4,216–4,634	–	–
Staff Services Mgr II-Mgrl	0.2	1	1	3,660–4,019	45,996	48,228
Staff Services Mgr I	1.8	1	1	3,011–3,633	43,596	43,596
Recds Mgt Analyst II-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Mgt Analyst	4.2	4	4	2,740–3,307	158,430	158,736
Staff Services Analyst-Gen	1.3	1	1	1,755–2,740	28,960	30,344
Office Techn-Typing	3.3	3.5	3.5	1,628–2,079	76,644	77,844
Composing Techn I	2	2	2	1,620–1,917	43,324	44,239
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,716	18,356
Word Processing Techn	0.5	0.5	0.5	1,406–1,755	10,530	10,530
Research And Statistics:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Research Mgr I-Gen	2	2	2	3,011–3,633	87,192	87,192
Statistical Methods Analyst III	1	1	1	2,872–3,464	41,568	41,568
Research Analyst II-Gen	1	1	1	2,740–3,307	39,684	39,684
Research Analyst I-Gen	0.6	1	1	1,755–2,740	32,880	32,880
Research Analyst I-Econ	1	1	1	1,755–2,740	27,336	27,336
Office Techn-Gen	1.9	2	2	1,628–2,079	45,888	45,888
Office Techn-Typing	2	2	2	1,628–2,079	45,568	45,888
Fiscal Management:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Acctg Administrator II	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Sect Chief	1	1	1	3,154–3,807	43,770	45,684
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,596	43,596
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Acctg Analyst	1	1	1	2,740–3,307	37,419	39,225
Assoc Budget Analyst	1.8	2	2	2,740–3,307	73,224	74,843
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Office Services Mgr I	1	1	1	2,450–2,947	30,768	32,208
Warehouse Mgr I	1	1	1	2,177–2,872	31,404	31,404
Acctg Officer-Supvr	0.8	2	2	2,278–2,740	56,926	59,617
Acctg Officer-Spec	2.8	2	2	2,278–2,740	61,940	63,324
Staff Services Analyst-Gen	3.3	5	5	1,755–2,740	148,337	152,657
Property Controller II	1.9	2	2	2,034–2,682	57,666	58,656
Office Services Supvr III-Gen	3	3	3	2,070–2,486	89,496	89,496
Budget Techn II	0.7	–	–	2,032–2,443	–	–
Office Services Supvr II-Gen	5	5	5	1,822–2,371	124,858	126,952
Printing Trades Supvr I-Gen	0.8	1	1	1,966–2,362	25,124	26,326
Accountant I-Spec	3.5	4	4	1,788–2,329	98,778	99,960
Bus Serv Asst	1	1	1	1,900–2,278	27,303	27,336
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Accountant Trainee	–	2	2	1,829–2,086	43,896	45,864
Office Services Supvr I-Gen	1.2	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	2	3	3	1,628–2,079	64,239	66,180
Office Techn-Typing	2.9	4	4	1,628–2,079	88,248	89,124
Acctg Techn	7	7	7	1,628–2,079	154,894	157,334
Sr Acct Clerk	6.7	7	7	1,628–2,079	160,608	160,608
Warehouse Worker	5	5	5	1,747–2,077	113,544	114,000
Mailing Machines Supvr	1	1	1	1,697–1,999	23,988	23,988
Printing Trades Spec III-Gen	2.8	2	2	1,659–1,966	46,384	47,184
Secty	1	1	1	1,658–1,951	23,412	23,412
Acct Clerk II	18.8	17.5	17.5	1,459–1,833	336,334	343,067
Office Asst II-Typing	2.1	3.5	3.5	1,406–1,833	63,908	65,947
Printing Trades Spec I-Gen	2.4	3	3	1,416–1,792	58,074	58,968
Printing Trades Spec II-Gen	1.8	3	3	1,524–1,792	60,307	62,421
Mailing Machines Operator	2	2	2	1,522–1,772	41,196	42,000
Office Asst II-Gen	22	22.5	22.5	1,406–1,755	421,601	428,819
Office Asst I-Typing	0.7	–	–	1,323–1,522	–	–
Office Asst I-Gen	4.8	6	6	1,279–1,473	94,975	98,254
Asst Clerk	2	–	–	1,142–1,308	–	–
Limited Exam-appt Prog Candidate	1.1	2	2		33,744	33,744
Information Management:						
DP Mgr IV	1	1	1	4,418–4,860	58,320	58,320
Systems Software Spec II-Supvry	1	1	1	3,464–4,187	50,244	50,244
DP Mgr II	2.8	3	3	3,307–3,990	143,640	143,640
Sr DP Analyst-Supvr	1.2	1	1	3,307–3,990	47,880	47,880
Systems Software Spec I-Tech	1.9	2	2	3,154–3,807	91,194	91,368
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	40,940	42,920
Staff Programmer Analyst-Supvr	1.2	–	–	3,011–3,633	–	–
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Supvr	0.6	–	–	3,011–3,633	–	–
DP Mgr I	5.7	8	8	3,011–3,633	343,613	347,585
Assoc Systems Software Spec-Tech	2.1	2	2	2,872–3,464	78,415	80,181
Assoc Programmer Analyst-Spec	19.5	28	28	2,740–3,307	1,011,740	1,042,000
Assoc DP Analyst-Spec	7.6	7	7	2,740–3,307	264,452	269,508

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
DP Techn Supvr II	2	2	2	2,617–3,154	70,860	72,451
Computer Operations Supvr II	2	2	2	2,617–3,154	73,735	75,423
Programmer II	17.7	7	7	2,278–2,740	219,721	224,058
Staff Services Analyst-Gen	1.7	2	2	1,755–2,740	54,294	55,202
Telecomm Systems Analyst I	0.3	1	1	1,755–2,740	28,290	29,625
DP Techn Supvr I	3	3	3	2,177–2,617	91,084	92,370
Computer Operations Spec I	0.4	1	1	2,177–2,617	31,404	31,404
DP Techn Spec I	1	1	1	2,177–2,617	27,548	28,834
Computer Operations Supvr I	2	2	2	2,177–2,617	60,102	61,409
Office Services Supvr III-Gen	0.2	–	–	2,070–2,486	–	–
Key Data Supvr III	1	1	1	2,070–2,486	29,372	29,832
Programmer I	1.4	4	4	1,755–2,278	89,422	93,350
Sr Computer Operator	6	6	6	1,824–2,177	155,996	158,632
Sr DP Techn	6.1	6	6	1,824–2,177	149,733	155,120
Key Data Supvr II	3	3	3	1,822–2,160	77,760	77,760
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	19,536	20,292
Key Data Supvr I	6.7	7	7	1,691–1,994	163,108	165,924
Computer Operator	6.3	7	7	1,545–1,900	156,372	158,262
DP Techn	8.5	10	10	1,545–1,900	214,148	217,281
Office Asst II-Typing	0.4	0.7	0.7	1,406–1,833	13,131	13,599
Acct Clerk II	0.9	–	–	1,459–1,833	–	–
Key Data Operator	37.7	40.5	40.5	1,329–1,755	821,164	832,574
Office Asst II-Gen	4.6	5	5	1,406–1,755	90,607	93,188
Word Processing Techn	1.6	1.8	1.8	1,406–1,755	33,714	34,191
Steno	0.5	0.5	0.5	1,380–1,720	10,320	10,320
Office Asst I-Gen	0.5	0.5	0.5	1,279–1,473	8,838	8,838
Blanket Positions:						
Temporary Help (900)	46.3	54.4	54.4	(936,585)	1,316,299	1,316,299
Summer Help (901)	21	14.9	14.9	(276,053)	259,060	259,060
Overtime (902)	–	–	–	(808,376)	544,713	544,713
Totals, Administration	530.9	561.8	561.8	$15,519,938	$17,580,604	$17,844,279
Business Taxes						
Administration:						
C.E.A. IV	1	1	1	5,345–5,878	70,265	70,536
C.E.A. III	0.9	1	1	5,095–5,607	67,284	67,284
Prin Tax Auditor	1	1	1	4,634–5,095	61,140	61,140
Bus Taxes Administrator V	1	1	1	4,418–4,860	58,320	58,320
Prin Taxes Compliance Supvr	1	1	1	4,320–4,747	56,964	56,964
Bus Taxes Administrator IV	3	3	3	4,216–4,634	163,020	165,528
Supvng Tax Auditor III	1	1	1	3,633–4,387	52,644	52,644
Bus Taxes Compliance Supvr III	1	1	1	3,307–3,990	47,880	47,880
Bus Taxes Compliance Supvr II	4	4	4	3,011–3,633	169,047	171,414
Tax Auditor IV	2	2	2	3,011–3,633	86,685	87,192
Adm Asst II	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.3	1	1	2,740–3,307	39,684	39,684
Exec Secty I	2	2	2	1,863–2,217	53,208	53,208
Office Techn-Typing	3.3	3	3	1,628–2,079	66,200	68,027
Secty	5	4	4	1,658–1,951	92,779	93,648
Prog Techn II-Bus Taxes	0.3	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,788	20,292
Word Processing Techn	0.3	1	1	1,406–1,755	19,292	20,040
Steno	0.4	1	1	1,380–1,720	18,928	19,652
Audit:						
Supvng Tax Auditor II	2.9	3	3	3,307–3,990	142,908	143,640
Supvng Tax Auditor I	5.9	6	6	3,011–3,633	261,576	261,576
Tax Auditor IV	13.3	15	15	3,011–3,633	647,035	653,602
Tax Auditor III	25.1	26	26	2,740–3,307	971,653	1,000,111
Tax Auditor II	3.5	4	4	2,278–2,740	131,520	131,520
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	1.6	2	2	1,822–2,371	47,784	48,804
Prog Techn III-Bus Taxes	2.5	3	3	1,822–2,160	75,440	76,448
Office Techn-Typing	3.3	4	4	1,628–2,079	86,954	89,113
Office Services Supvr I-Typing	2	2	2	1,628–2,079	45,651	45,888
Sr Acct Clerk	6.6	7	7	1,628–2,079	158,802	159,739
Prog Techn II-Bus Taxes	4	4	4	1,628–1,912	88,806	90,828
Acct Clerk II	11.8	14	14	1,459–1,833	274,621	277,251
Office Asst II-Typing	7.6	8	8	1,406–1,833	145,049	148,921
Prog Techn I-Bus Taxes	0.5	1	1	1,511–1,755	18,600	19,296
Steno	1.9	2	2	1,380–1,720	36,762	38,155
Office Asst I-Gen	0.2	2	2	1,279–1,473	30,696	31,824
Compliance:						
Bus Taxes Compliance Supvr III	2	2	2	3,307–3,990	95,760	95,760
Bus Taxes Compliance Supvr II	6	6	6	3,011–3,633	261,576	261,576
Bus Taxes Compliance Spec	5	5	5	2,740–3,307	195,400	197,808
Bus Taxes Rep II	28.8	27.5	27.5	2,278–2,740	877,726	892,166
Supvng Prog Techn III-Bus Tax	1	1	1	2,070–2,486	28,477	29,728
Office Services Supvr III-Gen	2.3	2	2	2,070–2,486	59,617	59,664
Office Services Supvr II-Gen	2	2	2	1,822–2,371	49,386	51,354
Bus Taxes Rep I	7.4	9	9	1,755–2,278	211,476	218,647
Supvng Prog Techn II-Bus Tax	1	1	1	1,822–2,160	25,920	25,920
Prog Techn III-Bus Taxes	10.5	12	12	1,822–2,160	296,991	303,513
Mgt Services Techn	1	1	1	1,554–2,086	21,504	21,948
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	21,528	22,470
Office Techn-Typing	3.2	3	3	1,628–2,079	64,174	65,928
Supvng Prog Techn I-Bus Tax	1.9	2	2	1,691–1,994	47,856	47,856
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Prog Techn II-Bus Taxes	5.7	5	5	1,628–1,912	112,518	113,930
Office Asst II-Typing	7.6	11.5	11.5	1,406–1,833	215,234	220,895
Office Asst II-Gen	16.8	18.5	18.5	1,406–1,755	321,814	329,516
Word Processing Techn	5.6	6	6	1,406–1,755	112,959	115,632
Prog Techn I-Bus Taxes	13.9	16	16	1,511–1,755	331,571	334,264
Steno	1.5	1	1	1,380–1,720	20,640	20,640
Prog Techn Trainee-Gen	3	1	1	1,406–1,628	18,244	18,926
Office Asst I-Gen	3.5	4	4	1,279–1,473	62,519	64,704
Asst Clerk	0.7	2	2	1,142–1,308	28,209	29,189
Limited Exam-Appt Prog Candidate	0.2	–	–		–	–
Operations:						
Bus Taxes Compliance Supvr III	1	1	1	3,307–3,990	47,880	47,880
Supvng Tax Auditor I	1	1	1	3,011–3,633	43,596	43,596
Bus Taxes Compliance Supvr II	4.4	4	4	3,011–3,633	174,384	174,384
Bus Taxes Compliance Spec	3.8	4	4	2,740–3,307	158,583	158,736
Tax Auditor III	5	5	5	2,740–3,307	195,869	197,655
Office Services Mgr I	2	2	2	2,450–2,947	70,728	70,728
Tax Auditor II	5.2	6	6	2,278–2,740	183,720	188,786
Bus Taxes Rep II	10.9	10.5	10.5	2,278–2,740	323,781	332,153
Supvng Prog Techn III-Bus Tax	5	5	5	2,070–2,486	148,585	149,160
Office Services Supvr III-Gen	2	2	2	2,070–2,486	59,319	59,664
Office Services Supvr II-Gen	3.2	3	3	1,822–2,371	72,813	74,724
Bus Taxes Rep I	8.7	12.5	12.5	1,755–2,278	303,053	311,274
Supvng Prog Techn II-Bus Tax	3.8	4	4	1,822–2,160	100,880	103,266
Prog Techn III-Bus Taxes	41.3	41.2	41.2	1,822–2,160	1,040,445	1,057,328
Auditor I	–	–	–	1,755–2,086	–	–
Sr Acct Clerk	0.4	2	2	1,628–2,079	45,414	45,888
Office Services Supvr I-Gen	3.9	5	5	1,628–2,079	105,241	109,398
Office Techn-Gen	7.8	9	9	1,628–2,079	189,497	195,272
Office Techn-Typing	3.2	4	4	1,628–2,079	91,776	91,776
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Sr Word Processing Techn	2.8	3	3	1,691–1,994	70,721	71,702
Supvng Prog Techn I-Bus Tax	1.7	2	2	1,691–1,994	47,118	47,856
Prog Techn II-Bus Taxes	32.1	31	31	1,628–1,912	695,221	704,856
Computer Operator	0.1	1	1	1,545–1,900	21,430	22,303
Microfilm Techn II	0.5	1	1	1,562–1,836	21,570	22,032
Acct Clerk II	3.7	7.8	7.8	1,459–1,833	142,791	146,969
Office Asst II-Typing	6.5	6.7	6.7	1,406–1,833	120,110	123,199
Office Asst II-Gen	20.6	17	17	1,406–1,755	324,602	328,853
Word Processing Techn	7.6	8	8	1,406–1,755	159,962	161,756
Prog Techn I-Bus Taxes	14.3	20.5	20.5	1,511–1,755	410,819	417,645
Steno	0.4	–	–	1,380–1,720	–	–
Microfilm Techn I	1.8	3	3	1,305–1,690	58,278	58,941
Prog Techn Trainee-Gen	3.2	2	2	1,406–1,628	36,538	37,780
Office Asst I-Typing	–	1.3	1.3	1,323–1,522	20,168	20,865
Office Asst I-Gen	5.1	10.5	10.5	1,279–1,473	165,666	171,300
Asst Clerk	9.4	10	10	1,142–1,308	140,720	145,612
Limited Exam-Appt Prog Candidate	0.5	1	1		17,088	17,088
Excise Taxes:						
Bus Taxes Administrator III	1	1	1	3,464–4,187	50,244	50,244
Tax Auditor IV	4	4	4	3,011–3,633	173,032	174,384
Supvng Tax Auditor I	2	2	2	3,011–3,633	87,192	87,192
Bus Taxes Compliance Supvr II	1	1	1	3,011–3,633	42,920	43,596
Bus Taxes Compliance Spec	1.8	2	2	2,740–3,307	74,695	78,297
Tax Auditor III	10	11	11	2,740–3,307	405,681	415,658
Tax Auditor II	3.4	4	4	2,278–2,740	121,634	125,845
Bus Taxes Rep II	5.3	5	5	2,278–2,740	165,779	170,142
Supvng Prog Techn III-Bus Tax	0.8	1	1	2,070–2,486	29,416	29,832
Office Services Supvr II-Gen	0.7	1	1	1,822–2,371	25,920	25,920
Bus Taxes Rep I	2.5	3	3	1,755–2,278	70,736	73,787
Supvng Prog Techn II-Bus Tax	1	1	1	1,822–2,160	25,920	25,920
Prog Techn III-Bus Taxes	4	4	4	1,822–2,160	102,198	103,194
Auditor I	0.6	–	–	1,755–2,086	–	–
Office Techn-Typing	2	2	2	1,628–2,079	45,492	45,888
Prog Techn II-Bus Taxes	9.8	10	10	1,628–1,912	223,220	226,576
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	5.2	6	6	1,406–1,833	114,019	115,280
Office Asst II-Gen	2	1	1	1,406–1,755	19,536	19,536
Prog Techn I-Bus Taxes	4	4	4	1,511–1,755	84,240	84,240
Word Processing Techn	2.2	1.8	1.8	1,406–1,755	34,207	34,904
Prog Techn Trainee-Gen	0.4	1	1	1,406–1,628	17,716	18,356
Office Asst I-Typing	0.7	1	1	1,323–1,522	17,432	17,992
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Districts:						
Bus Taxes Administrator V	7	7	7	4,418–4,860	407,110	408,240
Bus Taxes Administrator IV	9.7	10	10	4,216–4,634	544,466	551,976
Supvng Tax Auditor III	9	9	9	3,633–4,387	479,556	481,356
Business Taxes Administrator III	3.3	4	4	3,464–4,187	198,612	200,976
Business Taxes Compliance Supvr III	15.9	17	17	3,307–3,990	810,300	813,960
Supvng Tax Auditor II	17.8	19	19	3,307–3,990	901,008	908,436
Supvng Tax Auditor I	54.1	56	56	3,011–3,633	2,468,791	2,470,940
Tax Auditor IV	83.7	88	88	3,011–3,633	3,813,902	3,834,212
Business Taxes Administrator II	6.3	6	6	3,011–3,633	260,393	261,576
Business Taxes Compliance Supvr II	29.1	30	30	3,011–3,633	1,275,705	1,289,450
Tax Compliance Supvr II	1	1	1	2,872–3,464	41,568	41,568
Business Taxes Administrator I	12.4	14	14	2,872–3,464	572,549	577,898
Business Taxes Compliance Spec	16.5	17	17	2,740–3,307	640,470	656,615
Business Taxes Compliance Supvr I	13.3	13	13	2,740–3,307	494,991	503,387

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Tax Auditor III	287.6	286.8	286.8	2,740–3,307	11,188,637	11,347,086
Adm Asst I	1	1	1	2,278–2,872	36,000	36,000
Acctg Officer-Supvr	0.3	–	–	2,278–2,740	–	–
Bus Taxes Rep II	199.6	199.5	199.5	2,278–2,740	6,320,810	6,424,465
Tax Auditor II	264.6	296	296	2,278–2,740	9,052,801	9,352,780
Supvng Prog Techn III-Business Tax	2	2	2	2,070–2,486	57,239	58,520
Exec Secty II	1	–	–	2,027–2,426	–	–
Office Services Supvr II-Gen	0.2	–	–	1,822–2,371	–	–
Bus Taxes Rep I	45.9	50	50	1,755–2,278	1,171,825	1,218,832
Supvng Prog Techn II-Business Tax	14.3	15	15	1,822–2,160	384,824	388,590
Prog Techn III-Business Taxes	17.8	18	18	1,822–2,160	455,701	462,686
Auditor I	104.9	236.5	236.5	1,755–2,086	5,606,633	6,077,593
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	3	3	3	1,628–2,079	67,728	68,674
Office Techn-Typing	46.8	51.2	51.2	1,628–2,079	1,145,964	1,165,294
Supvng Prog Techn I-Business Tax	5	5	5	1,691–1,994	115,758	116,772
Secty	22.1	20.5	20.5	1,658–1,951	475,821	477,992
Prog Techn II-Business Taxes	178.2	176.5	176.5	1,628–1,912	3,956,562	4,003,397
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	73.5	74	74	1,406–1,833	1,367,306	1,398,306
Office Asst II-Gen	4.6	5	5	1,406–1,755	97,680	97,680
Prog Techn I-Business Taxes	68	90.2	90.2	1,511–1,755	1,779,361	1,819,300
Steno	3	3	3	1,380–1,720	62,995	63,697
Prog Techn Trainee-Gen	31.6	35.5	35.5	1,406–1,628	636,438	656,025
Office Asst I-Typing	3.9	17	17	1,323–1,522	278,839	287,972
Office Asst I-Gen	1.3	1	1	1,279–1,473	16,000	16,540
Youth Aid	0.7	2	2	0	23,004	23,420
Limited Exam-appt Prog Candidate	2.9	1	1	0	21,948	21,948
Totals, Business Taxes	2,209.9	2,475	2,475	$65,467,547	$72,975,992	$74,593,134
Property Taxes						
Administration:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Prin Property Appraiser	0.1	1	1	4,019–4,418	48,228	50,592
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,077	32,880
Office Services Supvr II-Gen	1	1	1	1,822–2,371	24,948	25,920
Exec Secty I	2	2	2	1,863–2,217	53,208	53,208
Mgt Services Techn	0.5	1	1	1,554–2,086	24,516	25,032
Office Techn-Typing	1.2	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1.6	1	1	1,691–1,994	21,996	22,944
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,612	18,244
Word Processing Techn	2.8	4	4	1,406–1,755	74,635	76,664
Valuation:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Prin Property Appraiser	2	2	2	4,019–4,418	106,032	106,032
Area Office Administrator	3	3	3	3,464–4,187	150,732	150,732
Sr Property Appraiser	5	5	5	3,307–3,990	239,400	239,400
Sr Property Auditor-Appraiser	5	6	6	3,307–3,990	272,772	276,684
Assoc Property Auditor-Appraiser	7.8	10	10	2,740–3,307	374,383	381,270
Assoc Property Appraiser	17.9	18	18	2,740–3,307	707,508	709,092
Supvr-Tax Area	1	1	1	2,740–3,307	39,684	39,684
Supvr-Drafting	1	1	1	2,557–3,083	30,684	32,172
Sr Delineator	4.5	4	4	2,329–2,807	134,736	134,736
Asst Property Auditor-Appraiser	0.7	2	2	2,278–2,740	59,511	62,343
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	32,880	32,880
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Delineator	3.9	4	4	1,942–2,329	100,788	104,204
Prog Techn III-Property Taxes	0.7	1	1	1,822–2,160	24,523	25,515
Sr Acct Clerk	1	1	1	1,628–2,079	22,391	22,944
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Drafting Aid II	–	1	1	1,711–2,032	20,532	21,456
Secty	0.8	1	1	1,658–1,951	23,412	23,412
Prog Techn II-Property Taxes	2.4	2	2	1,628–1,912	45,888	45,888
Acct Clerk II	2.4	3	3	1,459–1,833	60,876	60,876
Office Asst II-Typing	1.8	2	2	1,406–1,833	37,100	37,746
Printing Trades Spec II-Gen	1	1	1	1,524–1,792	21,504	21,504
Office Asst II-Gen	0.1	–	–	1,406–1,755	–	–
Steno	1	1	1	1,380–1,720	18,032	18,692
Assessment Standards:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Sr Petroleum & Mining Engr	2	2	2	4,096–4,949	118,776	118,776
Prin Property Appraiser	2	2	2	4,019–4,418	109,073	109,092
Area Office Administrator	6	6	6	3,464–4,187	301,464	301,464
Sr Property Appraiser	6	6	6	3,307–3,990	287,280	287,280
Sr Property Auditor-Appraiser	3	4	4	3,307–3,990	176,670	182,829
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Property Appraiser	24.3	26	26	2,740–3,307	992,765	1,006,173
Assoc Property Auditor-Appraiser	7.3	8	8	2,740–3,307	307,435	311,091
Asst Property Auditor-Appraiser	1.4	2	2	2,278–2,740	56,580	59,250
Asst Property Appraiser	3	3	3	2,278–2,740	96,444	97,902
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Techn-Typing	1.6	2	2	1,628–2,079	42,921	43,684
Prog Techn II-Property Taxes	2.7	3	3	1,628–1,912	67,920	68,832
Office Asst II-Typing	5.4	8	8	1,406–1,833	141,494	146,193
Prog Techn I-Property Taxes	0.3	–	–	1,511–1,755	–	–

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst I-Typing	0.1	–	–	1,323–1,522	–	–
Office Asst I-Gen	0.2	1	1	1,279–1,473	16,245	16,810
Timber Tax:						
C.E.A. II	0.9	1	1	4,634–5,095	61,140	61,140
Sr Forest Property Appraiser	3	3	3	3,307–3,990	136,638	140,895
Supvng Tax Auditor I	1	1	1	3,011–3,633	43,596	43,596
Tax Auditor III	1	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Gen Auditor III	2	2	2	2,740–3,307	74,050	76,817
Assoc Forest Property Appraiser	6.1	7	7	2,740–3,307	265,896	269,155
Assoc Property Auditor-Appraiser	0.7	1	1	2,740–3,307	34,068	35,715
Bus Taxes Rep II	1	1	1	2,278–2,740	32,880	32,880
Asst Forest Property Appraiser	0.8	1	1	2,278–2,740	27,336	28,608
Tax Auditor II	1	1	1	2,278–2,740	31,404	32,880
Office Techn-Typing	3.2	3.5	3.5	1,628–2,079	77,703	79,830
Secty	1	1	1	1,658–1,951	23,412	23,412
Prog Techn II-Property Taxes	4	4	4	1,628–1,912	91,776	91,776
Prog Techn I-Property Taxes	0.6	1	1	1,511–1,755	20,740	21,060
Totals, Property Taxes	176.3	194.5	194.5	$6,360,325	$6,969,966	$7,053,558
TOTALS, AUTHORIZED POSITIONS	2,917.1	3,231.3	3,231.3	$87,347,810	$97,526,562	$99,490,971
Regular/Ongoing Positions	*2,849.8*	*3,162*	*3,162*	*85,326,796*	*95,406,490*	*97,370,899*
Temporary Help	*67.3*	*69.3*	*69.3*	*1,212,638*	*1,575,359*	*1,575,359*
Overtime	–	–	–	*808,376*	*544,713*	*544,713*

0890 SECRETARY OF STATE

Executive						
Secretary Of State	1	1	1	$72,500	$72,500	$72,500
Chief Deputy	1	1	1	7,116	85,402	85,402
Chief Asst	1	1	1	5,634	67,608	67,608
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. I	0.8	1	1	4,216–4,634	55,608	55,608
Adm Asst I	0.8	1	1	2,278–2,872	27,654	28,947
Asst Info Officer	1	1	1	2,278–2,740	31,054	32,350
Exec Asst	0.9	1	1	2,027–2,426	26,134	27,412
Sr Typist-Legal	1	1	1	1,597–2,319	25,368	25,368
Exec Secty I	2	2	2	1,863–2,217	52,674	53,208
Office Techn-Typing	1.3	2	2	1,628–2,079	41,769	43,236
Office Asst II-Typing	2.4	2	2	1,406–1,833	36,172	37,511
Word Processing Techn	1	1	1	1,406–1,755	19,788	20,548
Temporary Help	0.3	–	–	(4,556)	–	–
Overtime	–	–	–	(2,920)	5,200	5,200
Totals	15.5	16	16	$574,300	$614,215	$622,182
Management Services						
Administration:						
C.E.A. I	0.8	–	–	4,216–4,634	–	–
Secty	0.7	1	1	1,658–1,951	19,896	20,640
Totals	1.5	1	1	$55,820	$19,896	$20,640
Fiscal:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Budget Analyst	1	1	1	2,740–3,307	39,684	39,684
Sr Acctg Officer-Supvr	0.7	1	1	2,740–3,307	35,437	37,133
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Acctg Officer-Spec	3	3	3	2,278–2,740	91,000	93,768
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Bus Serv Asst	0.9	1	1	1,900–2,278	25,056	26,252
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Acctg Techn	1.9	2	2	1,628–2,079	43,020	44,646
Printing Trades Spec III-Gen	1	1	1	1,659–1,966	23,592	23,592
Acct Clerk II	4.3	5	5	1,459–1,833	99,244	100,460
Office Asst II-Typing	1.5	1	1	1,406–1,833	19,319	19,536
Mailing Machines Operator	1.4	1.5	1.5	1,522–1,772	31,488	31,838
Office Asst II-Gen	1.6	2	2	1,406–1,755	37,408	38,060
Steno	0.1	–	–	1,380–1,720	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help	2.9	0.8	0.8	(49,399)	22,484	22,484
Overtime	–	–	–	(2,688)	10,000	10,000
Totals	24.3	24.3	24.3	$583,652	$625,086	$635,365
Personnel:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Personnel Analyst	1	1	1	2,740–3,307	34,603	36,275
Staff Services Analyst-Gen	1	1	1	1,755–2,740	28,834	30,204
Personnel Asst II-Spec	1	1	1	1,986–2,371	27,396	28,452
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	6	6	6	$176,962	$187,577	$191,675

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Data Processing:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Supvr	1	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	2.8	4	4	2,740–3,307	140,849	147,308
Assoc Data Proc Analyst-Spec	–	1	1	2,740–3,307	32,880	34,464
Programmer II	2.9	4	4	2,278–2,740	111,365	116,586
Sr Computer Operator	1	1	1	1,824–2,177	26,124	26,124
Key Data Supvr II	1	1	1	1,822–2,160	25,920	25,920
Office Techn-Typing	1	1	1	1,628–2,079	22,194	22,944
Key Data Supvr I	2.9	3	1	1,691–1,994	66,082	23,928
DP Techn	3	3	4	1,545–1,900	63,763	90,128
Computer Operator	2	2	3	1,545–1,900	45,600	68,400
Key Data Operator	17.5	20	8	1,329–1,755	357,078	168,480
Temporary Help	3	1	1	(51,879)	25,000	25,000
Overtime	–	–	–	(5,977)	–	–
Totals	40.1	44	32	$958,780	$1,051,927	$884,354
Legislative Coord-mgmt Analysis:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Mgt Analyst	0.9	1	1	2,740–3,307	32,880	34,464
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	25,424	26,629
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	3.7	4	4	$117,196	$122,540	$125,329
Totals, Management Services	75.6	79.3	67.3	$1,892,410	$2,007,026	$1,857,363
Archives						
Chief-Archives	1	1	1	3,660–4,019	48,228	48,228
Archivist II	5	5	5	2,497–3,011	180,660	180,660
Adm Asst I	1	1	1	2,278–2,872	29,738	31,164
Archivist I	1	2	2	2,177–2,617	55,071	57,660
Exhibit Spec	1	1	1	2,077–2,497	29,964	29,964
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Document Preservation Techn	1.6	2	2	1,697–1,999	47,096	47,926
Microfilm Techn II	1.7	2	2	1,562–1,836	39,368	41,050
Office Asst II-Typing	2	2	2	1,406–1,833	36,726	37,356
Office Asst II-Gen	0.9	1	1	1,406–1,755	18,926	19,536
Microfilm Techn I	0.3	–	–	1,305–1,690	–	–
Office Asst I-Typing	0.1	–	–	1,323–1,522	–	–
Office Asst I-Gen	0.4	2	2	1,279–1,473	31,495	32,572
Temporary Help	1.7	0.4	0.4	(28,345)	7,600	7,600
Totals	19.7	21.4	21.4	$517,261	$573,736	$582,580
Corporate Filing						
Staff Counsel	1.5	2	2	2,557–4,779	114,696	114,696
Div Chief	1	1	1	4,019–4,418	53,016	53,016
Asst Chief	0.3	1	1	3,011–3,633	43,596	43,596
Corporation Asst	5	5	5	2,450–2,947	170,008	174,176
Corporation Documents Examiner	10.3	11	11	2,070–2,486	311,574	317,102
Legal Documents Examiner	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	2	2	2	1,822–2,371	50,698	51,678
Supvng Prog Techn II-Corp Filing	4	4	4	1,822–2,160	98,804	100,820
Office Services Supvr I-Typing	6	6	6	1,628–2,079	132,744	134,364
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Corp Filing	21.7	22	22	1,628–1,912	482,118	492,722
Office Asst II-Typing	46.7	44	44	1,406–1,833	803,435	825,191
Office Asst II-Gen	2.4	2	2	1,406–1,755	39,072	39,072
Word Processing Techn	2	2	2	1,406–1,755	42,120	42,120
Prog Techn I-Corp Filing	2.9	3	3	1,511–1,755	57,333	59,556
Office Asst I-Typing	9.2	21	21	1,323–1,522	341,308	353,432
Temporary Help	5.5	1.3	1.3	(93,975)	22,610	22,610
Overtime	–	–	–	(16,895)	28,190	28,190
Totals	122.5	129.3	129.3	$2,588,169	$2,844,098	$2,905,117
Elections						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Counsel	2	2	2	2,557–4,779	108,550	113,135
Asst Div Chief	1	1	1	3,307–3,990	47,880	47,880
Elections Asst	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	2.4	2	2	2,740–3,307	75,121	76,817
Special Investigator I	1	1	1	2,155–2,900	34,800	34,800
Sr Typist-Legal	0.8	1	1	1,597–2,319	25,368	25,368
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	0.9	1	1	1,658–1,951	20,740	21,606
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	1	1	1	1,406–1,755	18,987	19,725
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Semi-Official Canvass	0.9	0.3	0.3	(16,070)	5,630	5,630
Temporary Help	3.8	0.8	0.8	(65,871)	13,875	13,875
Overtime	–	–	–	(1,188)	6,313	6,313
Totals	17.8	16.1	16.1	$555,349	$541,674	$551,005

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Political Reform						
Asst Div Chief	1	1	1	3,307–3,990	47,880	47,880
Staff Services Analyst-Gen	3	4	4	1,755–2,740	108,415	112,640
Supvng Prog Techn III-Reform	1	1	1	2,070–2,486	28,049	29,312
Supvng Prog Techn II-Reform	1	1	1	1,822–2,160	24,183	25,191
Prog Techn III-Reform	1	1	1	1,822–2,160	23,600	24,608
Office Techn-Typing	1	1	1	1,628–2,079	22,269	22,944
Prog Techn II-Reform	4.9	6	6	1,628–1,912	127,084	131,213
Prog Techn I-Reform	1.4	1	1	1,511–1,755	19,662	20,420
Word Processing Techn	1	2	2	1,406–1,755	36,408	37,800
Office Asst II-Gen	0.3	1	1	1,406–1,755	17,872	18,524
Temporary Help	0.5	0.8	0.8	(8,303)	14,187	14,187
Overtime	–	–	–	(48)	1,813	1,813
Totals	16.1	19.8	19.8	$377,308	$471,422	$486,532
Uniform Commercial Code						
Div Chief	0.6	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr II-Mgrl	0.4	–	–	3,660–4,019	–	–
Office Services Mgr-I	–	0.7		2,450–2,947	19,600	–
Office Services Supvr III-Gen	1	1	1	2,070–2,486	27,003	28,263
Supvng Prog Techn III-Uniform Code	0.8	1	1	2,070–2,486	24,840	25,920
Supvng Prog Techn II-Uniform Code	4	6.2	4	1,822–2,160	143,932	99,557
Office Services Supvr I-Gen	2.3	2.5	2	1,628–2,079	53,010	44,706
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Uniform Code	18.6	21.6	21	1,628–1,912	461,613	460,679
Prog Techn I-Uniform Code	7.6	8	7	1,511–1,755	149,006	135,788
Office Asst II-Gen	21.4	14.5	11	1,406–1,755	260,010	204,332
Office Asst I-Gen	3.8	20.8	16	1,279–1,473	325,757	260,242
Temporary Help	1.8	3.6	1.6	(30,848)	54,655	25,929
Overtime	–	–	–	(18,603)	1,271	1,271
Totals	63.3	81.9	66.6	$1,259,404	$1,591,869	$1,357,859
Limited Partnership						
Staff Services Mgr II-Mgrl	0.4	–	–	3,660–4,019	–	–
Div Chief	0.6	1	1	3,660–4,019	48,228	48,228
Assoc Govtl Prog Analyst	0.5	0.5	0.5	2,740–3,307	19,842	19,842
Staff Services Analyst-Gen	0.5	0.5	0.5	1,755–2,740	13,222	13,588
Corporation Documents Examiner	1	1	1	2,070–2,486	26,348	27,620
Supvng Prog Techn II-Corp Filing	2	2	2	1,822–2,160	48,719	49,920
Secty	1	1	1	1,658–1,951	23,412	23,412
Prog Techn II-Corp Filing	10.3	10.5	10.5	1,628–1,912	234,612	238,571
Office Asst II-Typing	4.1	5	5	1,406–1,833	91,386	93,288
Word Processing Techn	0.5	0.5	0.5	1,406–1,755	10,530	10,530
Office Asst I-Typing	1.3	1	1	1,323–1,522	16,392	16,992
Temporary Help	0.3	0.8	0.8	(5,110)	14,200	14,200
Overtime	–	–	–	(785)	–	–
Totals	22.5	23.8	23.8	$504,305	$546,891	$556,191
Notary Public						
Staff Services Mgr II-Mgrl	0.4	–	–	3,660–4,019	–	–
Div Chief	0.6	1	1	3,660–4,019	48,228	48,228
Sr Special Investigator	1	1	1	2,642–3,183	38,976	38,976
Special Investigator I	2	2	2	2,155–2,900	70,980	70,980
Supvng Prog Techn I-Notary Public	1	1	1	1,691–1,994	23,928	23,928
Secty	1	1	1	1,658–1,951	23,412	23,412
Prog Techn II-Notary Public	1	1	1	1,628–1,912	21,606	22,549
Office Asst II-Typing	2.3	1	1	1,406–1,833	17,670	18,320
Word Processing Techn	0.5	0.5	0.5	1,406–1,755	10,530	10,530
Prog Techn I-Notary Public	3.7	4	4	1,511–1,755	79,237	81,500
Steno	0.4	1	1	1,380–1,720	18,244	18,928
Office Asst I-Typing	0.1	1	1	1,323–1,522	16,177	16,742
Temporary Help	0.2	–	–	(2,675)	–	–
Overtime	–	–	–	(4,847)	5,800	5,800
Totals	14.2	14.5	14.5	$353,685	$374,788	$379,893
TOTALS, AUTHORIZED POSITIONS	367.2	402.1	374.8	$8,622,191	$9,565,719	$9,298,722
Regular/Ongoing Positions	*346.3*	*392.3*	*367*	*8,211,209*	*9,326,891*	*9,088,620*
Temporary Help	*20.9*	*9.8*	*7.8*	*357,031*	*180,241*	*151,515*
Overtime				*53,951*	*58,587*	*58,587*

0950 STATE TREASURER

Executive Office						
State Treasurer	0.1	1	1	$72,500	$72,500	$72,500
Deputy Treasurer	1	1	1	7,116	85,402	85,402
Asst Treasurer	1	1	1	6,802	81,635	81,635
Exec Secty	0.5	1	1	5,908	70,896	70,896
Adm Adviser II	0.3	–	–	5,220–5,742	–	–
Info Officer II	0.5	–	–	3,307–3,990	–	–
Assoc Treasury Prog Officer	1	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,173	30,564
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Office Techn-Typing	0.6	–	–	1,628–2,079	–	–
Word Processing Techn	0.5	–	–	1,406–1,755	–	–
Totals, Executive Office	7.5	6	6	$356,175	$368,718	$370,109

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrative Services Division						
Executive						
C.E.A. II	0.8	1	1	4,634–5,095	60,670	61,140
Staff Counsel	1	1	1	2,557–4,779	57,348	57,348
C.E.A. I	0.2	–	–	4,216–4,634	–	–
Info Officer II	–	1	1	3,307–3,990	39,684	41,568
Assoc Treasury Prog Officer	–	1	1	2,740–3,307	39,684	39,684
Asst Info Officer	0.4	–	–	2,278–2,740	–	–
Mgt Services Techn	0.5	1	1	1,554–2,086	22,932	23,880
Office Techn-Typing	1	1	1	1,628–2,079	20,781	21,654
Office Asst I-Typing	0.3	1	1	1,323–1,522	16,263	16,842
Totals	4.2	7	7	$155,477	$257,362	$262,116
Managment Services						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	1	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	1	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	1.2	–	–	1,755–2,740	–	–
Bus Serv Officer I-Spec	0.7	–	–	2,278–2,740	–	–
Bus Serv Officer I-Supvr	0.3	–	–	2,278–2,740	–	–
Personnel Asst II-Spec	1	–	–	1,986–2,371	–	–
Bus Serv Asst	0.4	–	–	1,900–2,278	–	–
Personnel Asst I	1	–	–	1,562–2,160	–	–
Mgt Services Techn	0.6	–	–	1,554–2,086	–	–
Office Asst II-Typing	0.4	–	–	1,406–1,833	–	–
Office Asst II-Gen	1	–	–	1,406–1,755	–	–
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Temporary Help	1.9	1.9	1.9	(37,813)	22,315	22,315
Overtime	–	–	–	(5,271)	9,209	9,209
Totals	12.5	3.9	3.9	$344,074	$96,180	$96,180
Personnel						
Assoc Personnel Analyst	–	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	–	1	1	1,755–2,740	28,608	29,964
Personnel Asst II-Spec	–	1	1	1,986–2,371	28,164	28,452
Personnel Asst I	–	1	1	1,562–2,160	25,920	25,920
Totals	–	4	4	–	$122,376	$124,020
Business Services						
Bus Serv Officer I-Supvr	–	1	1	2,278–2,740	30,324	31,773
Mgt Services Techn	–	1	1	1,554–2,086	22,522	23,485
Office Asst II-Typing	–	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	–	1	1	1,406–1,755	19,172	19,494
Totals	–	4	4	–	$91,554	$94,288
Management Analysis & Training						
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	39,684	39,684
Totals	–	1	1	–	$39,684	$39,684
Fiscal Services						
Treasury Prog Mgr II	1	1	1	3,307–3,990	47,880	47,880
Assoc Budget Analyst	1	–	–	2,740–3,307	–	–
Acctg Officer-Spec	3.9	–	–	2,278–2,740	–	–
Acctg Analyst	0.9	1	1	1,755–2,740	23,724	24,831
Asst Adm Analyst-Acctg	0.5	1	1	2,278–2,740	29,625	31,044
Asst Treasury Prog Officer	0.9	–	–	1,984–2,740	–	–
Mgt Services Techn	2.3	–	–	1,554–2,086	–	–
Acctg Techn	0.5	–	–	1,628–2,079	–	–
Treasury Guard-Clerk	0.9	–	–	1,611–1,900	–	–
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Acct Clerk II	1.1	–	–	1,459–1,833	–	–
Temporary Help	0.7	0.8	0.8	(14,187)	8,222	8,222
Overtime	–	–	–	(13,892)	4,000	4,000
Totals	14	3.8	3.8	$400,311	$113,451	$115,977
Budgets						
Assoc Budget Analyst	–	1	1	2,740–3,307	39,684	39,684
Totals	–	1	1	–	$39,684	$39,684
STO & Client Accounting						
Acctg Officer-Spec	–	4	4	2,278–2,740	124,106	126,888
Acctg Techn	–	1	1	1,628–2,079	19,536	20,292
Totals	–	5	5	–	$143,642	$147,180
Specialized Control Accounting						
Mgt Services Techn	–	2	2	1,554–2,086	24,602	25,032
Acct Clerk II	–	1	1	1,459–1,833	19,662	20,292
Totals	–	3	3	–	$44,264	$45,324
Banking Services						
Asst Treasury Prog Officer	–	1	1	1,984–2,740	32,880	32,880
Mgt Services Techn	–	1	1	1,554–2,086	22,440	23,406
Totals	–	2	2	–	$55,320	$56,286
Information And Banking Services						
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
Assoc DP Analyst-Spec	0.2	–	–	2,740–3,307	–	–
Assoc Programmer Analyst-Spec	–	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	2.1	–	–	1,755–2,740	–	–
Key Data Supvr II	–	–	–	1,822–2,160	–	–
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Totals	4.3	2	2	$138,516	$75,960	$75,960

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Centralized Bank Servs-operations						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Treasury Prog Mgr I	1	–	–	3,011–3,633	–	–
Assoc Treasury Prog Officer	1	1	1	2,740–3,307	39,684	39,684
Computer Operations Supvr I	2	–	–	2,177–2,617	–	–
Sr Computer Operator	1	–	–	1,824–2,177	–	–
Supvng Acct Clerk I	1	1	1	1,822–2,160	25,920	25,920
Acctg Techn	1.8	2	2	1,628–2,079	43,335	45,053
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	1.9	2	2	1,628–2,079	44,160	45,098
Key Data Supvr I	1	–	–	1,691–1,994	–	–
Office Techn	–	1	1	1,628–2,079	21,996	22,944
Computer Operator	2.3	–	–	1,545–1,900	–	–
Acct Clerk II	5.4	6	6	1,459–1,833	116,798	118,501
Key Data Operator	4.6	–	–	1,329–1,755	–	–
Word Processing Techn	1	–	–	1,406–1,755	–	–
Office Asst II-Gen	0.9	1	1	1,406–1,755	19,536	19,536
Limited Exam-appt Prog Candidate	0.2	1	1	1,406–1,755	19,060	19,060
Temporary Help	11.7	13	13	(233,211)	240,542	240,542
Overtime	–	–	–	(7,422)	65,600	65,600
Totals	38.8	30	30	$898,861	$707,455	$712,762
Information Systems						
Systems Software Spec II-Tech	0.3	–	–	3,464–4,187	–	–
Systems Software Spec II-Supvry	1	–	–	3,464–4,187	–	–
Sr Programmer Analyst-Supvr	0.2	1	1	3,307–3,990	46,050	47,880
Staff Programmer Analyst-Spec	1.3	2	2	3,011–3,633	87,192	87,192
Staff Programmer Analyst-Supvr	0.8	–	–	3,011–3,633	–	–
Assoc Systems Software Spec-Tech	0.5	–	–	2,872–3,464	–	–
Assoc Programmer Analyst-Spec	2.4	6	5	2,740–3,307	201,214	169,674
Programmer II	2	–	–	2,278–2,740	–	–
DP Techn	0.9	–	–	1,545–1,900	–	–
Overtime	–	–	–	(4,350)	7,000	7,000
Totals	9.4	9	8	$334,463	$341,456	$311,746
Operations Center						
Treasury Prog Mgr I	–	1	1	3,011–3,633	43,596	43,596
Assoc DP Analyst-Spec	–	1	1	2,740–3,307	32,880	34,464
Staff Services Analyst-Gen	–	1	1	1,755–2,740	28,608	29,964
Computer Operations Supvr I	–	2	2	2,177–2,617	63,536	63,536
Sr Computer Operator	–	1	1	1,824–2,177	26,124	26,124
Key Data Supvr I	–	1	1	1,691–1,994	23,928	23,928
Computer Operator	–	3	3	1,545–1,900	66,568	68,707
DP Techn	–	1	1	1,545–1,900	20,910	21,800
Key Data Operator	–	4	4	1,329–1,755	79,346	79,980
Totals	–	15	15	–	$385,496	$392,099
Technical Support						
Systems Software Spec II-Supvry	–	1	1	3,464–4,187	50,244	50,244
Systems Software Spec II-Tech	–	1	–	3,464–4,187	41,568	–
Assoc Systems Software Spec-Tech	–	1	1	2,872–3,464	35,020	36,704
Programmer I	–	1	1	1,755–2,278	21,060	21,948
Totals	–	4	3	–	$147,892	$108,896
Totals, Administrative Services Division	83.2	94.7	92.7	$2,271,702	$2,661,776	$2,622,202
Cash Management Division						
C.E.A. III	1	1	1	5,095–5,607	66,760	67,284
Treasury Prog Mgr II	1	1	1	3,307–3,990	47,880	47,880
Treasury Prog Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Treasury Prog Officer	2	2	2	2,740–3,307	79,368	79,368
Asst Treasury Prog Officer	2	2	2	1,984–2,740	61,152	63,924
Treasury Vault Officer	1	–	–	2,059–2,480	–	–
Office Techn-Gen	1	1	1	1,628–2,079	20,781	21,654
Treasury Teller	1	1	1	1,750–2,070	24,840	24,840
Treasury Guard-Clerk	5	–	–	1,611–1,900	–	–
Office Asst II-Typing	3	2	2	1,406–1,833	36,358	37,724
Temporary Help	0.2	0.7	0.7	(3,384)	7,000	7,000
Overtime	–	–	–	(5,367)	1,000	1,000
Totals	18.2	11.7	11.7	$517,663	$388,735	$394,270
Vault & Security						
Treasury Vault Officer	–	1	1	2,059–2,480	27,031	28,331
Treasury Guard-Clerk	–	5	5	1,611–1,900	110,304	112,774
Office Asst II-Typing	–	1	1	1,406–1,833	17,670	18,320
Totals	–	7	7	–	$155,005	$159,425
Totals, Cash Management Division	18.2	18.7	18.7	$517,663	$543,740	$553,695
Investments						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. II	1	1	1	4,634–5,095	61,025	61,140
Treasury Prog Mgr II	1	1	1	3,307–3,990	47,880	47,880
Assoc Treasury Prog Officer	2	2	2	2,740–3,307	79,368	79,368
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	2.7	3	3	1,406–1,833	55,728	57,072
Totals	8.7	9	9	$325,559	$337,481	$338,940

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Trust Services Division						
Executive						
C.E.A. V	1	1	1	5,658–6,230	74,760	74,760
Adm Adviser II	0.2	1	1	5,220–5,742	68,904	68,904
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Treasury Prog Mgr II	–	1	1	3,307–3,990	39,684	41,568
Exec Asst	0.8	1	1	2,027–2,426	25,194	26,398
Office Techn-Typing	0.2	–	–	1,628–2,079	–	–
Totals	3.2	5	5	$172,287	$269,682	$272,770
Trustee Administration And Research						
Treasury Prog Mgr II	1	1	1	3,307–3,990	47,880	47,880
Treasury Prog Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Treasury Prog Officer	2.5	3	3	2,740–3,307	115,786	117,522
Asst Treasury Prog Officer	0.5	1	1	1,984–2,740	32,880	32,880
Office Asst II-Typing	0.9	2	2	1,406–1,833	36,832	37,460
Temporary Help	4.4	3	3	(87,350)	123,000	123,000
Overtime	–	–	–	(68,947)	82,220	82,220
Totals	10.3	11	11	$368,841	$482,194	$484,558
Bond Loan And Cash Monitoring						
Treasury Prog Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Treasury Prog Officer	2.1	3	3	2,740–3,307	112,248	113,832
Asst Treasury Prog Officer	1	2	2	1,984–2,740	56,073	57,804
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,402	18,028
Totals	4.4	7	7	$156,660	$229,319	$233,260
Bond Registration						
Treasury Prog Mgr II	1	1	1	3,307–3,990	47,880	47,880
Treasury Prog Mgr I	1	1	1	3,011–3,633	43,596	43,596
Word Processing Techn	1	1	1	1,406–1,755	19,662	20,420
Totals	3	3	3	$107,254	$111,138	$111,896
Fully Registered						
Assoc Treasury Prog Officer	1	1	1	2,740–3,307	39,684	39,684
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1.9	3	3	1,628–2,079	64,668	66,376
Office Services Supvr I-Gen	1.4	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	4.8	6	6	1,406–1,833	115,950	116,856
Office Asst II-Gen	2.1	2	2	1,406–1,755	38,116	38,828
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	12.2	15	15	$260,690	$322,528	$326,412
Bearer Bonds						
Asst Treasury Prog Officer	1	1	1	1,984–2,740	32,880	32,880
Office Techn-Typing	0.9	1	1	1,628–2,079	20,103	20,868
Office Asst II-Typing	1.6	1	1	1,406–1,833	19,536	19,536
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	3.5	4	4	$77,982	$88,653	$89,976
Payments And Audits						
Office Services Supvr III-Gen	1	1	1	2,070–2,486	28,584	29,832
Office Services Supvr II-Gen	2	2	2	1,822–2,371	48,962	49,920
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	1	1	1	1,628–2,079	21,294	22,233
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	4.4	4	4	1,406–1,755	78,144	78,144
Office Asst I-Gen	0.3	1	1	1,279–1,473	15,818	16,352
Totals	10.7	11	11	$222,502	$235,282	$238,961
Deposits						
Treasury Prog Mgr II	1	1	1	3,307–3,990	47,880	47,880
Treasury Prog Mgr I	0.9	1	1	3,011–3,633	36,132	37,848
Assoc Treasury Prog Officer	2	2	2	2,740–3,307	76,787	79,062
Asst Treasury Prog Officer	1	1	1	1,984–2,740	31,527	32,880
Mgt Services Techn	2	2	2	1,554–2,086	48,393	49,371
Office Techn-Typing	5	5	5	1,628–2,079	110,286	111,989
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,670	18,320
Totals	12.8	13	13	$356,454	$368,675	$377,350
Totals, Trust Services Division	60.1	69	69	$1,722,670	$2,107,471	$2,135,183
District Securities						
District Securities Commission	–	–	–	$100/day	3,600	3,600
Exec Secretary	1	1	1	4,747–5,220	62,640	62,640
Asst Exec Secretary	1	1	1	4,320–4,747	56,964	56,964
Assoc Civil Engr	2	2	2	3,091–3,726	83,097	86,683
Govtl Auditor III	1	1	1	2,740–3,307	39,684	39,684
Mgt Services Techn	1	1	1	1,554–2,086	22,440	23,406
Word Processing Techn	1	1	1	1,406–1,755	20,448	20,978
Totals	7	7	7	$271,738	$288,873	$293,955
TOTALS, AUTHORIZED POSITIONS	184.7	204.4	202.4	$5,465,507	$6,308,059	$6,314,084
Regular/Ongoing	*165.8*	*185*	*183*	*4,984,313*	*5,734,351*	*5,740,376*
Temporary Help	*18.9*	*19.4*	*19.4*	*375,945*	*404,679*	*404,679*
Overtime	–	–	–	*105,249*	*169,029*	*169,029*

0956 CALIFORNIA DEBT ADVISORY COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administration						
Exec Secretary	0.9	1	1	$5,634	$67,608	$67,608
C.E.A. I	1	1	1	4,216–4,634	55,432	55,608
Research Prog Spec II-Econ	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	42,413	43,596
Assoc Prog Spec	2.9	4	4	2,740–3,307	145,157	150,249
Asst Prog Spec	0.8	1	1	1,900–2,740	27,144	27,336
Mgt Services Techn	0.2	–	–	1,554–2,086	–	–
Ofc Techn-typing	1.3	2	2	1,628–2,079	40,590	42,204
Ofc Asst II-typing	0.7	–	–	1,406–1,833	–	–
Temporary Help	0.9	1	1	(12,452)	33,200	33,200
TOTALS, AUTHORIZED POSITIONS	10.7	12	12	$388,354	$459,424	$467,681
Regular/Ongoing Positions	*9.8*	*11*	*11*	*375,902*	*426,224*	*434,481*
Temporary Help	*0.9*	*1*	*1*	*12,452*	*33,200*	*33,200*

0959 CALIFORNIA DEBT LIMIT ALLOCATION COMMITTEE

Administration						
Exec Secty	1	1	1	$4,883	$58,596	$58,596
Ofc Techn-Typing	1	1	1	21,916	22,944	22,944
TOTALS, AUTHORIZED POSITIONS	2	2	2	$79,384	$81,540	$81,540
Regular/Ongoing Positions	*2*	*2*	*2*	*79,384*	*81,540*	*81,540*

0965 CALIFORNIA INDUSTRIAL DEVELOPMENT FINANCING ADVISORY COMMISSION

Administration						
Exec Secty	1	1	1	$4,883	$58,596	$58,596
Treasury Prog Mgr I	1	1	1	3,011–3,633	43,596	43,596
Asst Trsry Prog Off	–	1	1	1,984–2,740	23,808	24,924
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
TOTALS, AUTHORIZED POSITIONS	3	4	4	$123,356	$148,944	$150,060
Regular/Ongoing Positions	*3*	*4*	*4*	*123,356*	*148,944*	*150,060*

0971 CALIFORNIA ALTERNATIVE ENERGY SOURCE FINANCING AUTHORITY

Administration						
Exec Secretary	–	1	1	$4,438	$53,256	$53,256
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
TOTALS, AUTHORIZED POSITIONS	1	2	2	$22,530	$76,200	$76,200
Regular/Ongoing Positions	*1*	*2*	*2*	*22,530*	*76,200*	*76,200*

0974 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY

Exec Secty	1	1	1	$5,908	$70,896	$70,896
Deputy Exec Secty	1	1	1	4,216–4,634	55,608	55,608
Treasury Prog Mgr I	0.4	1	1	3,011–3,633	36,847	38,613
Assoc Treasury Prog Officer	1.6	1	1	2,740–3,307	35,993	37,705
Asst Treasury Prog Officer	0.8	2	2	1,984–2,740	50,992	53,367
Mgt Services Techn	1.1	1	1	1,554–2,086	24,086	25,032
Ofc Asst II-Typing	1.8	3	3	1,406–1,833	52,748	54,678
Ofc Asst I-Typing	0.8	–	–	1,323–1,522	–	–
Temporary Help	–	0.8	0.8	–	11,000	11,000
TOTALS, AUTHORIZED POSITIONS	8.5	10.8	10.8	$282,024	$338,170	$346,899
Regular/Ongoing Positions	*8.5*	*10*	*10*	*282,024*	*327,170*	*335,899*
Temporary Help	–	*0.8*	*0.8*	–	*11,000*	*11,000*

0977 CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administration						
Exec Director	1	1	1	$5,634	$67,608	$67,608
Treasury Prog Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Treasury Prog Officer	1.2	2	2	2,740–3,307	77,103	78,909
Asst Trsy Prog Off	–	1	1	1,984–2,740	26,184	27,441
Mgt Services Techn	1	–	–	1,554–2,086	–	–
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Ofc Asst II-Typing	0.9	1	1	1,406–1,833	17,349	17,976
TOTALS, AUTHORIZED POSITIONS	6.1	7	7	$212,259	$254,784	$258,474
Regular/Ongoing Positions	*6.1*	*7*	*7*	*$212,259*	*$254,784*	*$258,474*

0983 CALIFORNIA URBAN WATERFRONT AREA RESTORATION FINANCING AUTHORITY

Administration						
Exec Director	–	1	1	$4,656	$55,872	$55,872
TOTALS, AUTHORIZED POSITIONS	–	1	1	–	$55,872	$55,872
Regular/Ongoing Positions	–	*1*	*1*	–	*55,872*	*55,872*

0985 CALIFORNIA SCHOOL FINANCE AUTHORITY

Exec Secretary	0.4	1	1	$4,438	$53,256	$53,256
TOTALS, AUTHORIZED POSITIONS	0.4	1	1	$22,190	$53,256	$53,256
Regular/Ongoing Positions	*0.4*	*1*	*1*	*22,190*	*53,256*	*53,256*

0986 CALIFORNIA STUDENT LOAN AUTHORITY

Administration						
Exec Director	–	1	1	$3,648	$43,776	$43,776
TOTALS, AUTHORIZED POSITIONS	–	1	1	–	$43,776	$43,776
Regular/Ongoing Positions	–	*1*	*1*	–	*43,776*	*43,776*

0989 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY

Exec Secty	0.8	1	1	$3,648	$43,776	$43,776
Ofc Techn-Typing	0.7	1	1	1,628–2,079	21,996	22,944
TOTALS, AUTHORIZED POSITIONS	1.5	2	2	$50,190	$65,772	$66,720
Regular/Ongoing Positions	*1.5*	*2*	*2*	*50,190*	*65,772*	*66,720*

0992 HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY

Exec Secty	0.4	1	1	$4,883	$58,596	$58,596
TOTALS, AUTHORIZED POSITIONS	0.4	1	1	$19,874	$58,596	$58,596
Regular/Ongoing Positions	*0.4*	*1*	*1*	*$19,874*	*$58,596*	*$58,596*

0994 CALIFORNIA TASK FORCE TO PROMOTE SELF-ESTEEM AND PERSONAL AND SOCIAL RESPONSIBILITY

Exec Director	0.9	1	1	$4,438	$53,256	$53,256
Office Techn-Typing	0.9	1	1	1,628–2,079	21,090	22,002
Overtime	–	–	–	(638)	4,150	4,150
TOTALS, AUTHORIZED POSITIONS	1.8	2	2	$68,238	$78,496	$79,408
Regular/Ongoing Positions	*1.8*	*2*	*2*	*67,600*	*74,346*	*75,258*
Overtime	–	–	–	*638*	*4,150*	*4,150*

1100 MUSEUM OF SCIENCE AND INDUSTRY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administration						
Office Of The Director:						
C.E.A. III	1	1	1	$5,095–5,607	$67,284	$67,284
Dep Director-external Affairs	0.5	1	1	5,120	61,440	61,440
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Exec Asst	1	1	1	2,740–3,307	39,684	39,684
Exec Secty II	0.9	1	1	2,027–2,426	24,324	25,368
Exec Secty I	0.8	1	1	1,863–2,217	25,257	26,337
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	20,715	21,617
Office Asst II-Typing	1	2	2	1,406–1,833	36,726	37,356
Business Office:						
Staff Services Mgr II-Supvry	0.8	1	1	3,307–3,990	47,331	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,258	43,596
Fiscal Officer I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	37,848	39,684
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	31,154	32,625
Acctg Officer-Supvr	0.3	1	1	2,278–2,740	27,760	29,060
Personnel Asst II-Supvry	0.1	–	–	1,986–2,371	–	–
Accountant I-Spec	0.6	1	1	1,788–2,329	23,952	25,008
Personnel Asst I	0.9	1	1	1,562–2,160	25,830	25,920
Office Techn-Typing	1	1	1	1,628–2,079	21,060	21,996
Acctg Techn	1.2	2	2	1,628–2,079	40,752	42,446
Acct Clerk II	0.8	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Mail Room:						
Property Controller I	1	1	1	1,791–2,334	25,422	25,560
Office Asst II-Typing	1	1	1	1,406–1,833	16,872	17,508
Afro American Museum:						
Exec Director	1	1	1	4,883	58,596	58,596
Adm Officer	1	1	1	2,740–3,307	39,684	39,684
Adm Asst II	0.9	1	1	2,740–3,307	39,684	39,684
Executive Secty I	–	1	1	1,863–2,217	23,928	24,948
Office Techn-Typing	1.6	1	1	1,628–2,079	21,782	22,614
Office Asst II-Typing	1	1	1	1,406–1,833	17,243	17,872
Totals	25.5	30	30	$815,237	$965,558	$981,739
Museum Operation						
Exhibits:						
Mgr-Exhibit	1	1	1	3,660–4,019	48,228	48,228
Exhibit Designer-coordinator	1	1	1	2,617–3,154	31,875	32,880
Exhibit Spec	2	2	2	2,077–2,497	59,928	59,928
Exhibit Designer-Installer	3	3	3	1,900–2,278	77,472	78,480
Exhibit Techn	1	1	1	1,824–2,177	24,831	26,024
Office Techn-Typing	–	1	1	1,628–2,079	21,996	22,944
Graphics & Printing:						
Printing Trades Spec III-Gen	1	1	1	1,659–1,966	20,946	21,852
Education:						
Deputy Director-Educ	1	1	1	4,634–5,095	61,140	61,140
Administrator-Industrial Educ	0.5	1	1	4,135–4,545	54,130	54,540
Adm Asst I	0.1	1	1	2,278–2,872	29,430	30,808
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Steno	1	1	1	1,380–1,720	20,578	20,640
Public Information:						
Info Officer II	1	1	1	3,307–3,990	45,510	47,697
Asst Info Officer	0.1	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	0.1	–	–	1,755–2,740	–	–
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Editorial Techn	1	1	1	1,869–2,238	26,856	26,856
Editorial Aid	0.4	1	1	1,711–2,032	24,384	24,384
Office Asst II-Typing	0.1	1	1	1,406–1,833	17,402	18,028
Steno	1	1	1	1,380–1,720	20,640	20,640
Audio Visual:						
Audio-Visual Techn	1.8	2	2	1,747–2,077	47,040	47,976
Security:						
Supvng Museum Security Officer	2	2	2	2,005–2,406	57,744	57,744
Museum Security Officer	5.5	6	6	1,846–2,198	156,078	158,161
Plant Maintenance:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief Engr II	1	1	1	2,913–3,517	42,204	42,204
Stationary Engr	2	2	2	3,035–3,339	72,840	72,840
Museum Electrician	2	2	2	2,617–2,872	68,928	68,928
Plumber I	0.5	0.5	0.5	2,384–2,872	15,702	15,702
Electrician I	3	4	4	2,384–2,872	122,820	124,176
Carpenter II	1	1	1	2,384–2,872	31,404	31,404
Carpenter I	0.1	1	1	2,278–2,740	27,442	28,721
Painter I	2	2	2	2,278–2,740	59,928	59,928
Bldg Maint Worker	2	2	2	1,984–2,384	52,248	52,248
Lead Groundskeeper	1	1	1	1,747–2,278	24,924	24,924
Groundskeeper	0.9	1	1	1,673–2,077	21,349	22,268
Janitor Supvr II	1	1	1	1,545–1,984	21,888	21,888
Janitor Supvr I	2	2	2	1,389–1,755	38,736	38,736
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Janitor	20.5	22	22	1,294–1,614	389,894	391,684

1100 MUSEUM OF SCIENCE AND INDUSTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Aero-Space Science:						
Administrator-Science	1.4	2	2	4,135–4,545	105,155	107,603
Afro American Museum:						
Educ Prog Consultant	0.1	1	1	3,566–4,305	49,260	49,260
Prog Mgr	2	2	2	3,307–3,990	92,868	95,028
Assoc Editor-Publications	1	1	1	2,740–3,307	35,159	36,847
Registrar-Collections	1	1	1	2,617–3,154	37,848	37,848
Librarian	1	1	1	2,340–2,820	32,006	33,574
Exhibit Designer-Installer	1	1	1	1,900–2,278	23,808	24,924
Exhibit Techn	0.5	1.5	1.5	1,824–2,177	33,326	34,746
Hall Of Economics And Finance:						
Administrator-Econ	1	1	1	4,135–4,545	54,540	54,540
Programmer I	1	1	1	1,755–2,278	25,032	25,032
Editorial Aid	0.6	–	–	1,711–2,032	–	–
Totals	77.2	88	88	$2,085,347	$2,436,733	$2,466,107
Parking Lots						
Parking Operations Supvr	1	1	1	2,497–3,011	36,132	36,132
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Asst Parking Operations Supvr	1	1	1	2,077–2,278	27,336	27,336
Maint Worker	1	1	1	1,990–2,182	26,184	26,184
Totals	4	4	4	$118,030	$120,336	$120,336
District 6 Agricultural Association	12.6	18.1	18.1	(191,162)	281,000	281,000
Overtime	–	–	–	(59,562)	63,000	63,000
Totals	12.6	18.1	18.1	$250,724	$344,000	$344,000
TOTALS, AUTHORIZED POSITIONS	119.3	140.1	140.1	$3,269,338	$3,866,627 [11]	$3,912,182
Regular/Ongoing Positions	*106.7*	*122*	*122*	*3,018,614*	*3,522,627*	*3,568,182*
Temporary Help	*12.6*	*18.1*	*18.1*	*191,162*	*281,000*	*281,000*
Overtime	–	–	–	*59,562*	*63,000*	*63,000*

[11] This amount does not reconcile to the Summary by Object due to a technical error of including $157,000 in the Salary Increase Adjustment line.

1110 DEPARTMENT OF CONSUMER AFFAIRS

Board Of Accountancy						
Exec Officer	1	1	1	$4,656	$55,872	$55,872
Asst Exec Officer II-P-v Regulation	1	1	1	3,397–4,099	44,748	46,920
Assoc Govtl Prog Analyst	1.9	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,924	32,388
Consumer Services Rep	1.5	1	1	2,128–2,557	26,536	27,746
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Mgt Services Techn	0.3	1	1	1,554–2,086	23,253	24,258
Office Techn-Gen	0.1	–	–	1,628–2,079	–	–
Office Techn-Typing	7.7	7	7	1,628–2,079	157,536	159,897
Consumer Assistance Techn	0.3	1	1	1,628–1,912	20,928	21,792
Office Asst II-Typing	5.4	7	7	1,406–1,833	133,220	135,038
Steno	1	1	1	1,380–1,720	20,640	20,640
Limited Exam-appt Prog Candidate	0.5	–	–	various	–	–
Board Members (12) per diem	–	–	–	100/day	20,000	20,000
Committee Members	–	–	–	100/day	122,000	90,000
Exam Proctors	6	3.2	3.2	(100,998)	70,833	70,833
Temporary Help	2.9	2.1	2.1	(48,886)	35,767	35,767
Overtime	–	–	–	(13,738)	–	–
Totals	31.6	29.3	29.3	$884,405	$867,545	$846,439
Board Of Architectural Examiners						
Exec Officer	1	1	1	4,438	53,256	53,256
Asst Exec Officer I-P-v Regulation	1.5	1.5	1.5	2,814–3,397	54,864	57,516
Assoc Govtl Prog Analyst	1.3	1	1	2,740–3,307	36,275	38,001
Staff Services Analyst-Gen	1.1	2.5	2.5	1,755–2,740	69,567	70,428
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	24,438	25,434
Mgt Services Techn	1	–	–	1,554–2,086	–	–
Office Techn-Typing [1]	1.4	2.5	2.5	1,6228–1,079	51,615	38,166
Office Techn-Gen [2]	1	2.5	2.5	1,628–2,079	53,388	42,768
Consumer Assistance Techn [3]	0.5	1	1	1,628–1,912	21,840	11,314
Office Techn-Cashiering	0.8	1	1	1,628–1,912	20,676	21,528
Office Asst II-Typing [4]	3.7	5.5	5.5	1,406–1,833	97,131	67,934
Board Members (9) per diem	–	–	–	100/day	27,246	27,246
Commissioners	5.5	3.1	3.1	(75,200)	154,930	142,930
Exam Proctors [5]	6.5	7.9	7.9	(108,549)	149,906	149,906
Temporary Help [6]	2	0.9	0.9	(33,427)	18,392	18,392
Overtime	–	–	–	(3,207)	4,000	4,000
Totals [7a]	28.1	31.4	31.4	$608,083	$837,524	$768,819

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Athletic Commission						
Exec Officer	1	1	1	4,438	53,256	53,256
Asst Exec Officer	1	1	1	2,950–3,557	42,684	42,684
Chief Athletic Insp	1	1	1	2,911–3,512	42,744	42,744
Asst Chief Athletic Insp	2	2	2	2,642–3,183	76,317	76,392
Office Services Supvr I-Typing	0.2	–	–	1,628–2,079	–	–
Office Techn-Gen	1	1	1	1,628–2,079	21,060	21,996
Office Techn-Typing	0.9	1	1	1,628–2,079	21,596	22,518
Office Asst II-Typing	0.9	1.8	1.8	1,406–1,833	32,819	33,449
Word Processing Techn	0.7	–	–	1,406–1,755	–	–
Steno	1	2	2	1,380–1,720	37,054	38,458
Office Asst II-Cashiering	0.2	0.5	0.5	1,406–1,628	9,768	9,768
Commission Members (8) per diem	–	–	–	100/day	8,187	8,187
Committee Members (6) per diem	–	–	–	100/day	6,000	6,000
Inspectors	1.3	2.6	2.6	(47,252)	61,920	61,920
Temporary Help	1.7	–	–	(23,240)	–	–
Overtime	–	–	–	(1,658)	–	–
Totals	12.9	13.9	13.9	$393,124	$413,405	$417,372
Bureau Of Automotive Repair						
Automotive Repair Program:						
Bur Chief	1	1	1	5,367	64,404	64,404
Prog Mgr II	0.3	1	1	4,118–4,523	52,652	54,276
Deputy Chief	1	1	1	4,438	53,256	53,256
Prog Mgr I	1.6	1	1	3,557–4,099	48,789	49,188
Staff Services Mgr I	–	1	1	3,011–3,633	36,132	37,848
Prog Rep III	2	3	3	3,183–3,841	133,470	138,276
Prog Rep II	8.8	9	9	2,900–3,499	374,976	377,892
Assoc Govtl Prog Analyst	0.5	1	1	2,740–3,307	39,531	39,684
Prog Rep I	30.9	33	33	2,642–3,183	1,209,141	1,224,209
Auto Equipt Stds Engr	1	1	1	2,291–3,161	37,932	37,932
Asst Info Officer	1	1	1	2,278–2,740	32,880	32,880
Staff Services Analyst-Gen	3.6	6	6	1,755–2,740	165,312	171,387
Consumer Services Rep	16.2	18	18	2,128–2,557	522,009	531,024
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Exec Secretary I	0.9	1	1	1,863–2,217	25,803	26,604
Supvng Prog Techn II-Auto Repairs	1	1	1	1,822–2,160	24,460	25,470
Office Techn-Typing	2.8	4	4	1,628–2,079	87,420	88,176
Office Services Supvr I-Gen	1.3	2	2	1,628–2,079	45,019	45,888
Office Services Supvr I-Typing	2.6	2	2	1,628–2,079	45,888	45,888
Office Techn-Gen	0.3	–	–	1,628–2,079	–	–
Office Techn-Cashiering	2	3	3	1,628–1,912	65,424	66,180
Prog Techn II-Auto Repair	6.5	7	7	1,628–1,912	159,131	161,050
Stock Clerk	0.7	1	1	1,493–1,900	20,403	20,964
Office Asst II-Typing	16.3	16	16	1,406–1,833	291,415	296,047
Office Asst II-Gen	7.6	7	7	1,406–1,755	133,928	135,277
Word Processing Techn	3.3	4	4	1,406–1,755	78,078	79,476
Office Asst I-Typing	–	3	3	1,323–1,522	48,402	50,076
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Board Members (9) per diem	–	–	–	100/day	8,000	8,000
Exam Proctors	0.1	1.5	1.5	(10,482)	24,943	24,943
Temporary Help	1.3	2.1	2.1	(18,827)	49,876	49,876
Overtime	–	–	–	(27,266)	13,916	13,916
Totals	115.8	132.6	132.6	$3,435,270	$3,922,422	$3,979,919
Biennial Vehicle Inspection Prog:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
C.E.A. I	1	1	1	4,216–4,634	53,448	55,608
Prog Mgr II	2.2	3	3	4,118–4,523	156,597	160,770
Sr Auto Equipt Stds Engr	1	1	1	3,558–4,293	51,516	51,516
Prog Mgr I	3.7	5	5	3,557–4,099	239,436	241,500
Info Officer III	1	1	1	3,307–3,990	42,244	44,292
DP Mgr II	0.9	1	1	3,307–3,990	46,233	47,880
Prog Rep III	2.1	3	3	3,183–3,841	134,500	136,496
Assoc Auto Equipt Stds Engr	2	2	2	3,091–3,726	89,424	89,424
Assoc Control System Engr	1	1	1	3,091–3,726	44,712	44,712
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Research Mgr I-Gen	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	0.8	1	1	3,011–3,633	43,596	43,596
Prog Rep II	22.1	26	26	2,900–3,499	1,061,320	1,084,814
Statistical Methods Analyst III	1	1	1	2,872–3,464	41,568	41,568
Assoc Budget Analyst	1	1	1	2,740–3,307	33,804	35,437
Assoc Govtl Prog Analyst	2.5	3	3	2,740–3,307	113,498	115,786
Assoc Personnel Analyst	0.7	1	1	2,740–3,307	35,854	37,562
Assoc Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Financial Examiner III	0.4	–	–	2,740–3,307	–	–
Assoc Programmer Analyst-Spec	2	2	2	2,740–3,307	78,603	79,368
Prog Rep I	118	150	150	2,642–3,183	5,360,591	5,471,429
Statistical Methods Analyst II	1	1	1	2,384–2,872	34,464	34,464
Staff Services Mgt Auditor	0.3	–	–	1,755–2,740	–	–
Staff Services Analyst-Gen	3.5	6	6	1,755–2,740	172,578	177,437
Programmer II	1.4	2	2	2,278–2,740	58,176	60,936
Consumer Services Rep	2	2	2	2,128–2,557	61,368	61,368
Automobile Mechanic	2	2	2	2,077–2,497	54,672	54,672
Office Services Supvr III-Gen	0.2	–	–	2,070–2,486	–	–
Office Services Supvr II-Gen	0.5	1	1	1,822–2,371	21,864	22,884
Programmer I	0.5	–	–	1,755–2,278	–	–
Business Service Asst	1.3	1	1	1,900–2,278	26,856	27,336

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr DP Techn	1.9	2	2	1,824–2,177	48,392	49,344
Personnel Techn I	0.8	1	1	1,500–2,086	24,602	25,032
Mgt Services Techn	2.9	2	2	1,554–2,086	45,616	46,636
Office Techn-Typing	5	7	7	1,628–2,079	154,485	156,008
Office Services Supvr I-Typing	0.1	–	–	1,628–2,079	–	–
Office Techn-Gen	1	1	1	1,628–2,079	21,864	22,644
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Secretary	0.6	1	1	1,658–1,951	23,412	23,412
Prog Techn II-Auto Repair	27.9	31	31	1,628–1,912	681,113	693,011
Stock Clerk	0.2	1	1	1,493–1,900	20,454	20,964
Office Asst II-Typing	29.1	32	32	1,406–1,833	608,819	618,504
Office Asst II-Gen	3.6	3	3	1,406–1,755	57,119	57,804
Word Processing Techn	2.8	3	3	1,406–1,755	60,258	61,016
Prog Techn I-Auto Repair	1	1	1	1,511–1,755	19,662	20,420
Program Techn Trainee	–	1	1	1,406–1,628	19,536	19,536
Office Asst I-Typing	–	6	6	1,323–1,522	96,804	100,152
Temporary Help	3.6	1.5	1.5	(74,613)	31,000	31,000
Overtime	–	–	–	(104,089)	–	–
Totals	261.6	316.5	316.5	$8,396,324	$10,182,002	$10,378,282
Totals, Bureau Of Automotive Repair	377.4	449.1	449.1	$11,831,594	$14,104,424	$14,358,201
Board Of Barber Examiners						
Exec Officer	1	1	1	4,038	48,456	48,456
Examiner-Barbering	4.9	5	5	2,133–2,564	145,362	149,364
Staff Services Analyst-Gen	1	1	1	1,755–2,740	28,608	29,964
Secretary	0.1	–	–	1,658–1,951	–	–
Office Techn-Typing	1.1	1	1	1,628–2,079	20,229	20,996
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	20,676	21,528
Office Asst II-Typing	3.2	3	3	1,406–1,833	54,598	55,880
Office Asst I-Typing	0.1	1	1	1,323–1,522	16,177	16,742
Board Members (5) per diem	–	–	–	100/day	14,950	14,950
Intermittent Examiners	–	0.5	0.5	(–)	12,342	12,342
Temporary Help	1.4	–	–	(22,280)	–	–
Overtime	–	–	–	(229)	–	–
Totals	13.6	13.5	13.5	$336,561	$361,398	$370,222
Board Of Behavioral Science Examine						
Exec Officer	1	1	1	4,038	48,456	48,456
Asst Exec Off I-P-V Regulation	–	1	1	2,814–3,397	40,044	40,764
Assoc Govtl Prog Analyst	1	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	2	2	2	1,755–2,740	55,716	57,174
Consumer Services Rep	1	1	1	2,128–2,557	26,736	27,948
Ofc Services Supvr I-Typing	–	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1.5	2	2	1,628–2,079	44,281	45,496
Office Asst II-Typing	1.4	3	3	1,406–1,833	56,103	56,736
Office Asst II-Gen	1.4	0.5	0.5	1,406–1,755	9,150	9,494
Word Processing Techn	0.6	–	–	1,406–1,755	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Board Members (11) per diem	–	–	–	100/day	42,900	42,900
Expert Examiners	5.2	4.6	4.6	(116,009)	158,711	158,711
Exam Proctors	2	0.8	0.8	(42,018)	16,115	16,115
Temporary Help	4.5	1.5	1.5	(58,410)	23,374	23,374
Overtime	–	–	–	(22,738)	15,193	15,193
Totals	21.6	19.4	19.4	$523,486	$575,857	$581,997
Cemetery Board						
Exec Officer	1	1	1	4,038	48,456	48,456
Gen Auditor III	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Office Asst II-Typing	0.6	0.5	0.5	1,406–1,833	8,884	9,206
Steno	1	1	1	1,380–1,720	20,640	20,640
Exam Proctors	–	–	–	(766)	4,773	4,773
Temporary Help	–	0.1	0.1	–	2,386	2,386
Board Members	–	–	–	100/day	3,600	3,600
Totals	4.6	4.6	4.6	$149,976	$161,303	$161,625
Bureau Of Collection And Invest Ser						
Collection Agencies Program:						
Bur Chief	0.9	1	1	4,883	58,596	58,596
Deputy Chief	1	1	1	4,038	48,456	48,456
Asst Exec Officer I-P-v Regulation	1	1	1	2,814–3,397	38,868	40,764
Gen Auditor II	1	1	1	2,278–2,740	32,880	32,880
Consumer Services Rep[7]	2.1	4	2	2,128–2,557	107,992	58,127
Graduate Student Asst[8]	–	1	–	1,389–1,498	16,980	–
Office Techn-Typing	2.8	3	3	1,628–2,079	67,335	68,516
Office Asst II-Typing	0.9	1.5	1.5	1,406–1,833	29,304	29,304
Office Asst I-Typing	0.2	–	–	1,323–1,522	–	–
Board Members (7) per diem	–	–	–	$100/day	2,400	2,400
Exam Proctors	–	–	–	(–)	147	147
Temporary Help	–	0.1	0.1	(–)	1,362	1,362
Overtime	–	–	–	(4,438)	2,641	2,641
Totals	9.9	13.6	10.6	$316,465	$406,961	$343,193
Private Investigators And Adjusters:						
Board Members (9) per diem	–	–	–	$100/day	11,000	11,000

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,275	38,001
Staff Services Analyst-Gen [9]	4.5	7	5	1,755–2,740	192,042	150,268
Consumer Services Rep	3	3	3	2,128–2,557	87,948	90,912
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Mgt Services Techn	2	2	2	1,554–2,086	49,371	50,064
Office Techn-Typing	6.3	7	7	1,628–2,079	151,828	155,202
Office Services Supvr I-Gen	0.8	1	1	1,628–2,079	20,740	21,606
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Key Data Supvr I	0.4	1	1	1,691–1,994	23,272	23,928
Office Services Supvr I-Cashiering	0.9	1	1	1,628–1,912	20,484	21,294
Consumer Assistance Techn	2	2	2	1,628–1,912	45,888	45,888
Office Asst II-Typing [10]	4.8	6	5	1,406–1,833	116,911	97,680
Office Asst II-Gen	6	7	7	1,406–1,755	128,637	133,044
Key Data Operator	4	6	6	1,329–1,755	115,567	116,919
Word Processing Techn	1.1	2	2	1,406–1,755	36,683	38,072
Office Asst II-Cashiering	0.3	1	1	1,406–1,628	17,402	18,028
Office Asst I-Typing	1.4	1	1	1,323–1,522	17,250	17,868
Graduate Student Asst [11]	–	1	–	1,389–1,498	16,668	–
Limited Exam-appt Prog Candidate	0.5	–	–	0	–	–
Committee Members	–	–	–	$100/day	7,000	7,000
Exam Proctors	0.1	0.5	0.5	(1,596)	11,113	11,113
Temporary Help	4.7	–	–	(89,864)	5,000	5,000
Overtime	–	–	–	(34,475)	–	–
Totals	45.8	51.5	47.5	$1,052,848	$1,164,839	$1,106,647
Totals, Bureau Of Collection And Invest Ser	55.7	65.1	58.1	$1,369,313	$1,571,800	$1,449,840
Contractors State License Board						
Administration:						
Registrar-Contractors	0.8	1	1	5,634	67,608	67,608
Deputy Registrar-Contractors IV	1	–	–	3,397–4,099	–	–
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Research Mgr I-Gen	0.7	1	1	3,011–3,633	36,132	37,848
Asst Info Officer I-Spec	0.3	1	1	2,740–3,307	31,650	32,880
Assoc Govtl Prog Analyst	1.8	3	3	2,740–3,307	119,052	119,052
Assoc Programmer Analyst-Spec	–	2	2	2,740–3,307	66,156	69,345
Test Validation & Develmt Spec II	1.1	1	1	2,740–3,307	34,332	35,993
Deputy Registrar-Contractors II	1	1	1	2,564–3,091	37,092	37,092
Test Validation & Develmt Spec I	1.9	2	2	2,278–2,740	58,586	61,378
Staff Services Analyst-Gen [12]	2.1	3	2	1,755–2,740	79,164	59,256
Business Service Officer I-Spec	0.7	1	1	2,278–2,740	28,184	29,512
Office Services Supvr II-Gen	0.9	1	1	1,822–2,371	25,920	25,920
Exec Secretary I	1	1	1	1,863–2,217	25,536	26,604
Sr DP Techn [13]	–	2	1	1,824–2,177	49,526	26,124
Mgt Services Techn	0.4	1	1	1,554–2,086	24,086	25,032
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1.3	3	3	1,628–2,079	65,070	66,863
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Office Techn-Cashiering	1	1	1	1,628–1,912	21,840	22,786
DP Techn [14]	–	2	–	1,545–1,900	45,103	–
Office Asst II-Typing [15]	2.8	5	4	1,406–1,833	94,434	77,961
Office Asst II-Gen [16]	1.5	4.5	2.5	1,406–1,755	80,712	47,604
Word Processing Techn	3.9	5	5	1,406–1,755	104,852	105,300
Office Asst II-Cashiering	–	3	3	1,406–1,628	57,204	57,876
Office Asst I-Typing	0.9	2	1	1,323–1,522	32,518	17,252
Office Asst I-Gen	1	2	2	1,279–1,473	33,306	33,852
Bd Members (13) per diem	–	–	–	$100/day	18,900	18,900
Temporary Help	1.9	0.2	0.2	(66,209)	7,257	7,257
Overtime	–	–	–	(10,773)	32,780	1,780
Totals	34	54.7	46.7	$1,032,992	$1,480,760	$1,314,835
Licensing:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Deputy Registrar-Contractors III	2.1	4	4	2,814–3,397	156,196	157,833
Assoc Programmer Analyst-Spec	0.3	–	–	2,740–3,307	–	–
Deputy Registrar-Contractors I [18]	–	7.4	–	1,796–2,814	158,048	–
Programmer II	0.8	–	–	2,278–2,740	–	–
Consumer Services Rep [19]	0.9	2	–	2,128–2,557	52,740	–
Supvng Prog Techn III-Contractor	2.7	4	4	2,070–2,486	117,532	118,868
Sr DP Techn	2	–	–	1,824–2,177	–	–
Supvng Prog Techn II-Contractor	7.3	10	10	1,822–2,160	253,031	258,309
Office Techn-Typing	1	–	–	1,628–2,079	–	–
Supvng Prog Techn I-Contractor [20]	0.3	2	1	1,691–1,994	47,856	23,928
Prog Techn II-Contractor Lic [21]	32	75.5	62.5	1,628–1,912	1,652,598	1,405,684
DP Techn	2	–	–	1,545–1,900	–	–
Acct Clerk II [22]	1.2	9	1	1,459–1,833	160,068	18,132
Office Asst II-Typing	1.6	–	–	1,406–1,833	–	–
Word Processing Techn	1	–	–	1,406–1,755	–	–
Prog Techn I-Contractor Lic [23]	3.3	5.5	3.5	1,511–1,755	109,142	74,568
Office Asst II-Cashiering	2.2	–	–	1,406–1,628	–	–
Prog Techn Trainee-Gen [24]	2.1	4	2	1,406–1,628	74,394	37,356
Limited Exam-appt Prog Candidate	0.4	–	–	0	–	–
Exam Proctors	6.4	6.6	6.6	(97,169)	101,341	101,341

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	0.7	0.5	0.5	(17,969)	13,708	13,708
Overtime	–	–	–	(218,644)	3,362	3,362
Totals	71.3	131.5	96.1	$1,842,812	$2,955,624	$2,268,697
Regulation:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. I	2	2	2	4,216–4,634	106,200	106,200
Deputy Registrar-Contractors IV [25]	4	6	5	3,397–4,099	285,379	248,364
Deputy Registrar-Contractors III	17.5	17	17	2,814–3,397	689,986	692,988
Assoc Govtl Prog Analyst	1	–	–	2,740–3,307	–	–
Deputy Registrar-Contractors II	56	58	58	2,564–3,091	2,028,024	2,140,263
Deputy Registrar-Contractors I [26]	44.1	50.5	35	1,796–2,814	1,578,900	1,094,346
Consumer Services Rep [27]	25.8	30	24	2,128–2,557	848,130	699,024
Supvng Prog Techn III-Contractor	1	–	–	2,070–2,486	–	–
Supvng Prog Techn II-Contractor	2	–	–	1,822–2,160	–	–
Office Techn-Typing	10.2	10	10	1,628–2,079	214,962	219,961
Office Services Supvr I-Typing	2.7	2	2	1,628–2,079	45,888	45,888
Office Techn-Gen	0.9	1	1	1,628–2,079	20,166	20,932
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Supvng Prog Techn I-Contractor	1	–	–	1,691–1,994	–	–
Prog Techn II-Contractor Lic	18.4	–	–	1,628–1,912	–	–
Office Asst II-Typing [28]	45.2	53	45	1,406–1,833	1,016,317	880,740
Office Asst II-Gen	1.4	1	1	1,406–1,755	19,536	19,536
Prog Techn Trainee-Gen	1	–	–	1,406–1,628	–	–
Office Asst I-Typing [29]	–	2.5	1	1,323–1,522	39,942	16,692
Temporary Help	0.3	2	2	(6,943)	59,671	59,671
Overtime	–	–	–	(85,244)	14,637	14,637
Totals	236.5	237	205	$6,932,664	$7,058,950	$6,350,454
Totals, Contractors State License Board	341.8	423.2	347.8	$9,808,468	$11,495,334	$9,933,986
Board Of Cosmetology						
Board members (7) per diem	–	–	–	100/day	18,000	18,000
Exec Officer	0.8	1	1	4,438	53,256	53,256
Asst Exec Officer I-P-v Regulation	0.6	1	1	2,814–3,397	33,768	35,400
Assoc Govtl Prog Analyst	1.5	3	3	2,740–3,307	105,384	108,514
Supvng Cosmetology Examiner	0.6	1	1	2,449–2,950	30,308	31,752
Cosmetology Examiner II	1	2	2	2,335–2,814	63,042	64,421
Staff Services Analyst-Gen	2.9	2	2	1,755–2,740	60,095	60,216
Cosmetology Examiner I	1	1	1	2,133–2,564	30,768	30,768
Consumer Services Rep	1	1	1	2,128–2,557	30,684	30,684
Insp II	3	3	3	2,037–2,449	88,164	88,164
Office Services Supvr II-Gen	0.9	1	1	1,822–2,371	21,864	22,884
Insp I	0.5	1	1	1,792–2,133	23,562	24,636
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	1	1	1	1,628–2,079	21,684	22,628
Office Techn-Typing	3.9	3	3	1,628–2,079	69,195	69,432
Office Techn-Cashiering	1	1	1	1,628–1,912	22,944	22,944
Consumer Assistance Techn	0.6	1	1	1,628–1,912	20,612	21,450
Office Asst II-Typing	7.6	8.5	8.5	1,406–1,833	159,734	162,733
Word Processing Techn	1	1	1	1,406–1,755	19,536	20,292
Office Asst I-Typing	–	2	2	1,323–1,522	32,268	33,384
Asst Clerk	0.8	1	1	1,142–1,308	10,521	10,890
Intermittent Examiners	6.4	6.1	6.1	(159,761)	176,830	176,830
Exam Proctors	0.4	–	–	(11,180)	–	–
Temporary Help	5.7	–	–	(142,952)	564	564
Overtime	–	–	–	(4,003)	7,112	7,112
Totals	44.2	43.6	43.6	$1,133,692	$1,147,871	$1,164,930
Board Of Dental Examiners						
Dentistry:						
Exec Officer	1	1	1	4,656	55,872	55,872
Asst Exec Officer II-P-v Regulation	1	1	1	3,397–4,099	47,298	49,188
Supvng Special Investigator I	1	1	1	2,900–3,499	41,988	41,988
Assoc Mgt Analyst	0.8	0.7	0.7	2,740–3,307	25,098	26,293
Sr Special Investigator	5.9	6	6	2,642–3,183	223,328	226,058
Special Investigator I	–	2	2		51,720	54,096
Staff Services Analyst-Gen [30]	2	2	1	1,755–2,740	60,106	32,880
Consumer Services Rep	1.3	2	2	2,128–2,557	56,620	57,824
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	21,864	22,884
Mgt Services Techn	0.7	1	1	1,554–2,086	24,946	25,032
Office Techn-Typing	3	2	2	1,628–2,079	44,703	45,888
Secty	0.5	1	1	1,658–1,951	23,412	23,412
Consumer Assistance Techn	0.4	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing [31]	2.1	2.7	1.7	1,406–1,833	51,253	51,692
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Office Asst I-Typing	0.8	3	3	1,323–1,522	48,710	33,736
Board Members (13) per diem	–	–	–	100/day	42,200	42,200
Examination Committee Member per diem	–	–	–	$100/day	69,000	69,000
Limited Exam-appt Prog Candidate	0.2	–	–	various	–	–
Expert Examiners	1.9	3.1	3.1	(56,000)	45,287	45,287
Consultant	–	0.9	0.9	–	68,060	68,060
Temporary Help	2.5	0.9	0.9	(34,987)	16,305	16,305
Temporary Help (PFIP)	–	–	–	(3,965)	–	–

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Examination Proctors	2.7	2.5	2.5	(43,753)	49,125	49,125
Overtime	–	–	–	(15,283)	23,808	23,808
Totals	29.6	35.8	33.8	$940,861	$1,133,183	$1,103,108
Committee On Dental Auxiliaries:						
Asst Secretary	1	1	1	3,323	39,876	39,876
Office Techn-Typing	2.3	3	3	1,628–2,079	66,788	68,042
Office Techn-Gen	1	1	1	1,628–2,079	20,868	21,762
Office Asst II-Typing	1	1	1	1,406–1,833	17,941	18,612
Office Asst II-Gen	0.7	1	1	1,406–1,755	17,724	18,376
Office Asst I-Typing	0.3	–	–	1,323–1,522	–	–
Auxiliary Committee Members (9) per diem	–	–	–	$100/day	24,400	24,400
Exam Committee Members per diem	–	–	–	$100/day	30,000	30,000
Expert Examiners	1.8	0.6	0.6	(46,156)	32,919	32,919
Exam Proctors	1.3	0.5	0.5	(24,220)	31,722	31,722
Consultant	–	–	–	various	4,755	4,755
Temporary Help	0.2	0.3	0.3	(3,100)	2,924	2,924
Overtime	–	–	–	(5,467)	–	–
Totals	9.6	8.4	8.4	$249,942	$289,917	$293,388
Totals, Board Of Dental Examiners	39.2	44.2	42.2	$1,190,803	$1,423,100	$1,396,496
Bureau Of Elect And Appl Repair						
Bur Chief	1	1	1	4,438	53,256	53,256
Prog Mgr	1	1	1	3,183–3,841	46,092	46,092
Asst Bur Chief	1	1	1	3,648	43,776	43,776
Sr Field Rep	1	1	1	2,900–3,499	42,588	42,588
Field Rep	5.8	6	6	2,642–3,183	221,135	224,382
Office Techn-Typing	1.2	2	2	1,628–2,079	40,590	42,204
Office Services Supvr I-Typing	0.7	–	–	1,628–2,079	–	–
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	20,292	20,292
Board Members (9) per diem	–	–	–	100/day	5,800	5,800
Temporary Help	1	0.9	0.9	(12,903)	19,831	19,831
Totals	14.7	14.9	14.9	$487,486	$516,304	$521,165
Bureau Of Personnel Services						
Bur Chief	1	1	1	4,038	48,456	48,456
Asst Bur Chief	0.4	–	–	3,323	–	–
Consumer Services Rep	0.8	1	1	2,128–2,557	30,456	30,684
Consumer Assistance Techn	1	1	1	1,628–1,912	21,060	21,996
Word Processing Techn	0.8	1	1	1,406–1,755	19,414	20,166
Board Members (7)	–	–	–	$100/day	8,450	8,450
Temporary Help	0.6	0.7	0.7	(10,695)	11,968	11,968
Totals	4.6	4.7	4.7	$131,807	$139,804	$141,720
Board Of Funeral Directors And Embalmers						
Exec Officer	1	1	1	4,038	48,456	48,456
Gen Auditor III	1	1	1	2,740–3,307	39,684	39,684
Field Rep	0.9	2	2	2,449–2,950	64,903	66,291
Gen Auditor II	–	1	1	2,278–2,740	24,660	24,660
Auditor I	–	1	1	1,692–2,011	20,304	21,156
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1.6	2	2	1,406–1,833	37,948	38,645
Board Members (9) per diem	–	–	–	100/day	4,400	4,400
Exam Proctors	–	–	–	–	826	826
Overtime	–	–	–	(28)	–	–
Totals	5.5	9	9	$177,715	$264,125	$267,062
Board Of Registration For Geologists and Geophysicists						
Exec Officer	1	1	1	3,648	43,776	43,776
Secretary	1	1	1	1,658–1,951	23,412	23,412
Board Members (8) per diem	–	–	–	100/day	10,300	10,300
Commissioners	0.3	–	–	(5,260)	4,604	4,604
Exam Proctors	0.2	0.1	0.1	(2,153)	1,292	1,292
Temporary Help	1.7	1.4	1.4	(28,908)	22,855	22,855
Overtime	–	–	–	(73)	–	–
Totals	4.2	3.5	3.5	$107,633	$106,239	$106,239
Board Of Guide Dogs For The Blind						
Board Members (7)	–	–	–	$100/day	6,450	6,450
Staff Services Analyst	–	0.2	0.2	–	6,184	6,838
Temporary Help	0.3	0.3	0.3	(8,944)	7,550	7,550
Totals	0.3	0.5	0.5	$13,044	$20,184	$20,838
Bureau Of Home Furnishings						
Home Furnishings:						
Bur Chief	1	1	1	4,438	53,256	53,256
Flammability Research Test Engr	–	1	1	3,083–3,720	33,480	44,640
Supvng Chemist	1	1	1	3,011–3,633	43,596	43,596
Deputy Chief	1	1	1	3,323	39,876	39,876
Textile Chemist II	2	2	2	2,740–3,307	79,368	79,368
Textile Chemist I	1	1	1	2,384–2,872	34,464	34,464

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Insp II	3.7	5	5	2,037–2,449	141,540	143,148
Textile Techn II	4	4	4	1,859–2,228	105,543	106,665
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Secretary	1	1	1	1,658–1,951	22,701	23,412
Consumer Assistance Techn	1	1	1	1,628–1,912	22,944	22,944
Textile Techn I	1.4	2	2	1,583–1,869	44,317	44,856
Office Asst II-Typing	4.8	5.5	5.5	1,406–1,833	103,860	105,144
Word Processing Techn	1	1	1	1,406–1,755	19,536	19,536
Board Members (11) per diem	–	–	–	100/day	8,450	8,450
Temporary Help	0.7	0.1	0.1	(13,586)	10,544	10,544
Overtime	–	–	–	(626)	–	–
Totals	24.6	27.6	27.6	$680,528	$786,419	$802,843
Insulation Program:						
Energy Spec I-Bldg-appl	1	1	1	2,740–3,307	39,684	39,684
Textile Chemist II	1	1	1	2,740–3,307	38,766	39,684
Textile Chemist I	–	1	1	2,384–2,872	28,608	29,964
Textile Techn II	1	1	1	1,859–2,228	24,024	25,152
Textile Techn I	–	1	1	1,583–1,869	19,392	20,190
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Word Processing Techn	0.8	1	1	1,406–1,755	20,932	21,060
Totals	4	6	6	$117,668	$171,406	$175,734
Dry Cleaning Program:						
Office Asst II-Typing	1	1	1	1,406–1,833	$17,924	$18,580
Totals	1	1	1	$19,558	$17,924	$18,580
Totals, Bureau Of Home Furnishings	29.6	34.6	34.6	$817,754	$975,749	$997,157
Board Of Landscape Architects						
Exec Officer	1	1	1	3,648	43,776	43,776
Office Techn-Typing	1	1	1	1,628–2,079	20,568	21,420
Board Members (7) per diem	–	–	–	100/day	9,800	9,800
Expert Examiners	0.4	0.1	0.1	(8,750)	2,872	2,872
Exam Proctors	0.3	0.4	0.4	(4,702)	8,801	8,801
Temporary Help	0.9	1	1	(10,882)	16,085	16,085
Overtime	–	–	–	(28)	–	–
Totals	3.6	3.5	3.5	$103,917	$101,902	$102,754
Board Of Medical Quality Assurance						
Executive:						
Chief Medical Consultant	0.8	1	1	6,630–7,151	82,458	85,215
Exec Director	1	1	1	5,367	64,404	64,404
C.E.A. II	0.8	1	1	4,634–5,095	61,140	61,140
Staff Counsel	1	1	1	2,557–4,779	57,348	57,348
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Steno	0.8	1	1	1,380–1,720	19,416	19,758
Board Members (19) per diem	–	–	–	100/day	170,300	170,300
Temporary Help	0.4	–	–	(5,066)	–	–
Overtime	–	–	–	(3,198)	1,000	1,000
Totals	7.8	8	8	$375,621	$547,326	$550,425
Administration:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	0.8	1	1	2,740–3,307	36,418	38,154
Assoc Programmer Analyst-Spec	0.8	1	1	2,740–3,307	38,307	39,684
Assoc DP Analyst-Spec	0.2	1	1	2,740–3,307	34,881	36,561
Assoc Govtl Prog Analyst	3	3	3	2,740–3,307	116,777	116,777
Programmer II	0.7	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	1.4	1.5	1.5	1,755–2,740	41,178	42,364
Office Services Supvr II-Gen	0.1	–	–	1,822–2,371	–	–
Property Controller I	0.4	1	1	1,791–2,334	22,254	23,215
Business Service Asst	0.9	1	1	1,900–2,278	26,252	27,254
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
Office Services Supvr II-Typing	–	1	1	1,822–2,160	19,536	19,536
Mgt Services Techn	0.9	1	1	1,554–2,086	24,936	25,032
Office Techn-Typing	1	1	1	1,628–2,079	22,628	22,944
Office Techn-Cashiering	1.8	2	2	1,628–1,912	44,784	45,730
Office Services Supvr I-Cashiering	1	1	1	1,628–1,912	22,944	22,944
Stock Clerk	0.6	–	–	1,493–1,900	–	–
Office Asst II-Typing	3	3	3	1,406–1,833	56,421	57,048
Acct Clerk II	0.5	–	–	1,459–1,833	–	–
Office Asst II-Cashiering	1	1	1	1,406–1,628	19,536	19,536
Office Asst I-Gen	0.9	1	1	1,279–1,473	16,088	16,640
Temporary Help	8.2	2.5	2.5	(106,827)	32,468	32,468
Overtime	–	–	–	(10,572)	3,608	3,608
Totals	29.2	25	25	$655,413	$648,736	$659,215
Licensing:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	79,368	79,368
Supvng Prog Techn III-Physician Lic	1	1	1	2,070–2,486	29,142	29,832
Prog Techn III-Physician Lic	2	2	2	1,822–2,160	49,280	50,783
Supvng Prog Techn II-Physician Lic	2	2	2	1,822–2,160	51,111	51,840
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Secretary	1	1	1	1,658–1,951	23,175	23,412
Prog Techn II-Physician Lic	8.5	9	9	1,628–1,912	196,922	200,880
Office Asst II-Typing	5.8	7	7	1,406–1,833	134,496	135,628
Office Asst II-Gen	0.4	–	–	1,406–1,755	–	–
Word Processing Techn	1	1	1	1,406–1,755	20,996	21,060
Commissioners	0.5	1	1	(27,600)	60,186	60,186
Exam Proctors	2.4	9.7	9.7	(22,161)	89,265	89,265
Temporary Help	2	–	–	(26,596)	–	–
Overtime	–	–	–	(36,169)	28,000	28,000
Totals	31.6	38.7	38.7	$743,622	$855,709	$864,022
Enforcement-Headquarters:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Supvng Special Investigator II	2	2	2	3,337–4,028	96,672	96,672
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Sr Special Investigator	1	1	1	2,642–3,183	38,196	38,196
Consumer Services Rep	1	2	2	2,128–2,557	54,624	57,192
Mgt Services Techn	1.9	2	2	1,554–2,086	46,398	48,129
Office Techn-Typing	0.4	1	1	1,628–2,079	19,725	20,484
Secretary	0.8	1	1	1,658–1,951	20,144	20,940
Consumer Assistance Techn	1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	2.2	3	3	1,406–1,833	60,120	60,120
Temporary Help	0.7	–	–	(8,443)	–	–
Overtime	–	–	–	(49,503)	60,000	60,000
Totals	13	15	15	$444,445	$514,115	$519,969
Enforcement-Regional Offices:						
Medical Consultant	4.6	6	6	6,630–6,984	495,578	502,240
Supvng Special Investigator II	1	1	1	3,337–4,028	46,653	48,336
Supvng Special Investigator I	6.7	7	7	2,900–3,499	290,060	293,268
Sr Special Investigator [32]	30	34	33	2,642–3,183	1,283,230	1,250,894
Special Investigator I	8.1	10	10	2,155–2,900	322,565	333,303
Consumer Services Rep	4.7	5.5	5.5	2,128–2,557	161,000	163,351
Office Techn-Typing	2.9	3	3	1,628–2,079	67,252	68,832
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	1	1	1	1,628–2,079	22,391	22,944
Investigator Asst [33]	–	3	–	1,771–2,014	67,290	–
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Consumer Assistance Techn	0.1	–	–	1,628–1,912	–	–
Office Asst II-Typing	9.9	10.5	10.5	1,406–1,833	209,722	211,877
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help-Special	–	–	–	(26,000)	–	–
Totals	71	84	80	$2,550,169	$3,028,231	$2,958,093
Mqrc Support Staff:						
Mqrc per diem	–	–	–	100/day	157,500	157,500
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff Services Analyst-Gen	3	3	3	1,755–2,740	84,916	88,939
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Office Asst II-Typing	0.7	1	1	1,406–1,833	19,109	19,851
Overtime	–	–	–	(6,514)	5,000	5,000
Totals	6.7	7	7	$258,890	$356,009	$360,774
Impaired Physician Program:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Sr Special Investigator	2.2	3	3	2,642–3,183	114,588	114,588
Special Investigator I	1	1	1	2,155–2,900	34,800	34,800
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Office Techn-Typing	1	1	1	1,628–2,079	22,628	22,944
Word Processing Techn	0.8	1	1	1,406–1,755	16,872	17,508
DEL Committee per diem	–	–	–	100/day	24,000	24,000
Temporary Help-Special	–	–	–	(650)	–	–
Overtime	–	–	–	(356)	1,000	1,000
Totals	8	9	9	$283,270	$330,048	$331,000
Totals, Board Of Medical Quality Assurance	167.3	186.7	182.7	$5,311,430	$6,280,174	$6,243,498
Registered Dispensing Opticians						
Office Techn-Gen	1	1	1	1,628–2,079	21,372	22,312
Overtime	–	–	–	(375)	–	–
Totals	1	1	1	$21,293	$21,372	$22,312
Acupuncture Examining Committee						
Exec Officer-Acupuncture	1	1	1	3,648	43,776	43,776
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Office Asst II-Typing	1.1	2	2	1,406–1,833	38,116	39,306
Word Processing Techn	0.4	–	–	1,406–1,755	–	–
Committee Members (11) per diem	–	–	–	100/day	19,800	19,800
Expert Examiner	0.7	2.7	2.7	(8,525)	50,453	50,453
Exam Proctors	0.9	0.9	0.9	(12,038)	12,053	12,053
Temporary Help	–	–	–	(41)	6,833	6,833
Overtime	–	–	–	(1,445)	3,001	3,001
Totals	5.4	7.6	7.6	$159,212	$206,912	$208,102

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Hearing Aid Dispensers Exam Comm						
Exec Officer-Hearing Aid	1	1	1	3,323	39,876	39,876
Office Techn-Typing	0.9	1	1	1,628–2,079	21,822	22,368
Office Asst II-Typing	0.1	1	1	1,406–1,833	14,328	14,886
Committee Members (7) per diem	–	–	–	100/day	9,500	9,500
Commissioners	–	–	–	–	1,306	1,306
Expert Examiners	0.2	0.4	0.4	(6,257)	4,988	4,988
Exam Proctors	–	–	–	(764)	510	510
Temporary Help	0.5	–	–	(14,602)	–	–
Overtime	–	–	–	(4,057)	2,000	2,000
Totals	2.7	3.4	3.4	$90,930	$94,330	$95,434
Physical Therapy Exam Comm						
Deputy-Physical Therapy-consultant	1	1	1	3,648	43,776	43,776
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.2	0.6	0.6	1,406–1,833	9,768	9,768
Committee Members (6) per diem	–	–	–	100/day	14,400	14,400
Steno	1	1	1	1,380–1,720	20,640	20,640
Exam Proctors	0.1	0.1	0.1	(1,971)	2,436	2,436
Temporary Help	–	0.1	0.1	–	2,819	2,819
Overtime	–	–	–	(941)	–	–
Totals	3.3	3.8	3.8	$102,330	$116,783	$116,783
Physicians Assistants Exam Comm						
Committee Members (9) per diem	–	–	–	100/day	16,400	16,400
Exec Officer-Physicians Asst	1	1	1	3,648	43,776	43,776
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Temporary Help	0.7	0.4	0.4	(15,180)	6,665	6,665
Overtime	–	–	–	(1,170)	7,000	7,000
Totals	3.7	3.4	3.4	$117,094	$119,729	$119,729
Board of Podiatric Medicine						
Exec Officer-Podiatry	1	1	1	3,648	43,776	43,776
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	23,556	24,645
Office Asst-Typing	0.9	1	1	1,628–2,079	17,190	17,820
Board Members (6) per diem	–	–	–	100/day	28,000	28,000
Expert Examiners	0.4	0.7	0.7	(11,639)	13,701	13,701
Consultants	–	–	–	–	6,235	6,235
Temporary Help	0.7	–	–	(4,975)	2,656	2,656
Overtime	–	–	–	(539)	687	687
Totals	3.9	3.7	3.7	$137,701	$135,801	$137,520
Psychology Exam Committee						
Committee Members (8) per diem	–	–	–	100/day	44,000	44,000
Asst Exec Secretary-Psychology	1	1	1	3,648	43,776	43,776
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	27,240	27,336
Office Services Supvr I-Typing	0.1	–	–	1,628–2,079	–	–
Office Techn-Typing	1.9	2	2	1,628–2,079	43,940	44,862
Office Asst II-Typing	1.9	2	2	1,406–1,833	36,764	37,892
Exam Proctors	0.2	0.3	0.3	(5,062)	4,835	4,835
Expert Examiners	0.7	1.4	1.4	(27,225)	35,199	35,199
Temporary Help	0.5	0.3	0.3	(5,622)	6,504	6,504
Overtime	–	–	–	(7,929)	5,935	5,935
Totals	7.2	8	8	$206,494	$248,193	$250,339
Speech Pathology And Audiology						
Committee Members (9) per diem	–	–	–	100/day	14,439	14,439
Consultant-Speech Pathology-audio	1	1	1	3,648	43,776	43,776
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	0.1	0.2	0.2	(810)	4,697	4,697
Overtime	–	–	–	(287)	–	–
Totals	3.1	3.2	3.2	$94,150	$106,496	$106,496
Respiratory Care Exam Committee						
Committee Members (8) per diem	–	–	–	100/day	30,000	30,000
Exec Officer-Respiratory Care	1	1	1	3,648	43,776	43,776
Assoc Govtl Prog Analyst	0.5	1	1	2,740–3,307	35,298	36,990
Staff Services Analyst-Gen	0.5	–	–	1,755–2,740	–	–
Mgt Services Techn	0.3	0.5	0.5	1,554–2,086	12,258	12,516
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Secretary	0.9	1	1	1,658–1,951	23,254	23,412
Office Asst II-Typing	1.9	2	2	1,406–1,833	38,462	39,072
Word Processing Techn	0.5	0.5	0.5	1,406–1,755	10,325	10,530
Overtime	–	—		(7,150)	5,000	5,000
Totals	5.9	6	6	$172,464	$198,373	$201,296
Board Of Examiners Of Nursing Home						
Exec Officer-Nursing Home	1	1	1	3,648	43,776	43,776
Staff Services Analyst-Gen	–	0.5	0.5	1,755–2,740	14,826	15,536
Office Techn-Typing	0.9	1	1	1,628–2,079	20,844	20,844
Office Asst II-Typing	1	1.5	1.5	1,406–1,833	25,731	26,646
Board Members per diem	–	–	–	100/day	13,650	13,650

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	0.8	0.5	0.5	(26,006)	15,615	15,615
Overtime	–	–	–	(874)	–	–
Totals	3.7	4.5	4.5	$114,749	$134,442	$136,067
Board Of Optometry						
Exec Officer	0.9	1	1	3,648	43,776	43,776
Staff Services Analyst-Gen [34]	0.9	1.5	1	1,755–2,740	27,060	21,948
Office Techn-Typing	1.4	1.5	1.5	1,628–2,079	34,416	34,416
Office Asst II-Typing [35]	0.1	0.5	–	1,406–1,833	4,884	–
Office Asst I-Typing	0.1	–	–	1,323–1,522	–	–
Board Members (9) per diem	–	–	–	100/day	35,500	35,000
Commissioners	0.3	0.1	0.1	(7,965)	5,849	5,849
Exam Proctors	–	0.2	0.2	–	5,134	5,134
Temporary Help	0.7	0.6	0.6	(12,767)	10,566	10,566
Overtime	–	–	–	(4,940)	–	–
Totals	4.4	5.4	4.4	$149,417	$167,185	$157,189
Board Of Pharmacy						
Exec Officer	1	1	1	4,656	55,872	55,872
Supvng Insp	2	2	2	3,464–4,187	100,488	100,488
Asst Exec Officer II-P-v Regulation	1	1	1	3,397–4,099	45,110	47,298
Insp	11	14	14	3,464–3,807	607,120	612,210
Staff Services Analyst-Gen [36]	3.6	4.5	4	1,755–2,740	120,795	111,633
Office Services Supvr II-Gen	0.3	1	1	1,822–2,371	21,864	22,884
Office Techn-Typing	3.3	4	4	1,628–2,079	85,972	87,552
Office Services Supvr I-Typing	0.4	–	–	1,628–2,079	–	–
Secretary	1	1	1	1,658–1,951	24,012	24,012
Office Asst II-Typing	4.8	4	4	1,406–1,833	70,085	72,664
Office Asst I-Typing	0.2	1	1	1,323–1,522	15,876	16,392
Board Members (9) per diem	–	–	–	100/day	36,200	36,200
Committee Members per diem	–	–	–	50/day	1,800	1,800
Expert Examiners	0.3	0.5	0.5	(18,850)	27,804	27,804
Exam Proctors	0.8	0.2	0.2	(17,718)	4,310	4,310
Temporary Help	0.6	0.7	0.7	(17,354)	19,222	19,222
Overtime	–	–	–	(2,802)	293	293
Totals	30.3	34.9	34.4	$1,059,461	$1,236,823	$1,240,634
Polygraph Examiners Board						
Exec Officer	0.8	0.5	0.5	3,323	19,938	19,938
Office Techn-Typing	–	1	1	1,628–2,079	4,588	4,588
Board Members (5) per diem	–	–	–	100/day	2,000	2,000
Examiners	0.6	–	–	(1,394)	2,000	2,000
Exam Proctors	0.1	0.1	0.1	(131)	1,000	1,000
Totals	1.5	1.6	1.6	$33,849	$29,526	$29,526
Bd Reg For Professional Engineers						
Exec Officer	0.3	1	1	4,883	58,596	58,596
Sr Engrng Regis Examiner	2.2	2	2	3,558–4,293	98,768	101,062
Asst Exec Officer II-P-v Regulation	0.7	1	1	3,397–4,099	49,188	49,188
Assoc Mechanical Eng	–	1	1	3,091–3,726	42,366	44,376
Staff Services Mgr I [37]	0.4	1	–	3,011–3,633	42,751	–
Assoc Engrng Personnel Examiner	1	1	1	2,872–3,464	37,562	39,378
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	37,276	39,072
Staff Services Analyst-Gen [38]	4	4	3	1,755–2,740	123,417	92,112
Consumer Services Rep [39]	2.2	3	1	2,128–2,557	83,156	30,684
Office Services Supvr II-Gen	1	1	1	1,822–2,371	21,996	22,944
Office Services Supvr I-Typing	2	2	2	1,628–2,079	43,922	44,988
Office Techn-Typing [40]	2.5	4	2	1,628–2,079	85,085	44,151
Sr Word Processing Techn	0.5	1	1	1,691–1,994	20,292	21,060
Office Techn-Cashiering	1	1	1	1,628–1,912	21,065	21,966
Consumer Assistance Techn [41]	1.8	2	1	1,628–1,912	45,888	22,944
Office Asst II-Typing	6.6	6.5	6.5	1,406–1,833	121,788	123,750
Office Asst II-Gen	0.5	1	1	1,406–1,755	17,924	18,580
Word Processing Techn	1.5	1.5	1.5	1,406–1,755	29,155	30,282
Steno	1	1	1	1,380–1,720	20,640	20,640
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Board Members (13) per diem	–	–	–	100/day	46,100	46,100
Committee Members	–	–	–	100/day	8,000	8,000
Expert Examiners	1.6	1.6	2.6	(73,947)	20,646	20,646
Exam Proctors	5.9	10	10	(115,022)	158,263	158,263
Temporary Help	4.3	0.3	2.9	(86,006)	6,299	6,299
Overtime	–	–	–	(29,813)	2,000	2,000
Totals	42	48.9	45.5	$1,175,275	$1,257,773	$1,083,257
Board Of Registered Nursing						
Exec Officer	1	1	1	4,883	58,596	58,596
Supvng Nursing Educ Consultant	2	2	2	3,655–4,419	106,056	106,056
Asst Exec Officer II-P-v Regulation	0.9	1	1	3,397–4,099	48,198	49,188
Nursing Educ Consultant	5.5	6	6	3,328–4,017	282,928	286,304
Staff Services Mgr I	1.8	2	2	3,011–3,633	85,840	87,192
Assoc Govtl Prog Analyst	1.8	3	3	2,740–3,307	114,944	116,644
Staff Services Analyst-Gen	1.8	2	2	1,755–2,740	57,222	58,640
Consumer Services Rep	1.6	2	2	2,128–2,557	56,220	57,420
Office Services Supvr II-Gen	2	2	2	1,822–2,371	51,840	51,840
Office Techn-Typing	10.7	11	11	1,628–2,079	244,238	247,036
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Warehouse Worker	0.2	1	1	1,747–2,077	21,580	22,496
Secretary	0.9	1	1	1,658–1,951	21,840	22,786
Consumer Assistance Techn	3.3	4	4	1,628–1,912	86,858	88,504
Office Asst II-Typing	8.3	8	8	1,406–1,833	148,027	150,692
Acct Clerk II	2	2	2	1,459–1,833	40,584	40,584
Key Data Operator	2	3	3	1,329–1,755	59,676	60,924
Steno	0.1	–	–	1,380–1,720	–	–
Office Asst II-Cashiering	1	1	1	1,406–1,628	18,132	18,804
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	0.7	–	–	1,279–1,473	–	–
Limited Exam-appt Prog Candidate	0.1	1	1	various	16,872	16,872
Board Members (9) per diem	–	–	–	100/day	67,000	67,000
Committee Members	–	–	–	(16,086)	13,857	13,857
Expert Examiners	0.6	–	–	(16,288)	–	–
Exam Proctors	7.1	–	–	(195,032)	–	–
Temporary Help	1.1	0.1	0.1	(29,694)	2,349	2,349
Overtime	–	–	–	(1,667)	17,000	17,000
Totals	57.5	55.1	55.1	$1,636,107	$1,658,935	$1,680,420
Certified Shorthand Reporters Board						
Exec Officer Shorthand Reporters	1	1	1	3,648	43,776	43,776
Office Techn-Typing	1	1	1	1,628–2,079	22,549	22,944
Office Asst II-Typing	0.4	2	2	1,406–1,833	36,726	37,356
Limited Exam-appt Prog Candidate	0.4	–	–	various	–	–
Board Members (5) per diem	–	–	–	100/day	11,600	11,600
Exam Proctors	0.3	0.2	0.2	(6,199)	3,729	3,729
Expert Examiners	–	–	–	(750)	–	–
Temporary Help	0.6	–	–	(10,804)	–	–
Overtime	–	–	–	(4,521)	4,977	4,977
Totals	3.7	4.2	4.2	$106,403	$123,357	$124,382
Structural Pest Control Board						
Registrar & Secretary-Pest Control	1	1	1	4,438	53,256	53,256
Deputy Registrar	1	1	1	2,814–3,397	40,764	40,764
Structural Pest Control Spec	5	5	5	2,233–2,687	159,621	161,220
Consumer Services Rep	2	2	2	2,128–2,557	59,215	61,261
Office Services Supvr II-Gen	0.5	1	1	1,822–2,371	24,438	25,434
Staff Services Analyst-Gen	1	1	1	1,755–2,740	24,860	25,032
Sr Microfilm Techn	1	1	1	1,690–2,000	24,000	24,000
Office Services Supvr I-Typing	0.5	–	–	1,628–2,079	–	–
Office Techn-Typing	2	3	3	1,628–2,079	68,481	68,774
Office Techn-Cashiering	0.9	1	1	1,628–1,912	22,944	22,944
Consumer Assistance Techn	1.4	1.5	1.5	1,628–1,912	32,246	33,378
Microfilm Techn II	1.3	2	2	1,562–1,836	42,250	43,074
Office Asst II-Typing	4.7	5	5	1,406–1,833	96,637	97,906
Steno	0.1	–	–	1,380–1,720	–	–
Microfilm Techn I	2.6	2	2	1,305–1,690	38,560	39,264
Office Asst I-Typing	0.2	–	–	1,323–1,522	–	–
Board Members (7) per diem	–	–	–	100/day	25,150	25,150
Commissioners	–	0.2	0.2	100/day	2,762	2,762
Exam Proctors	0.8	0.2	0.2	(12,841)	4,834	4,834
Temporary Help	2.1	0.8	0.8	(27,014)	12,281	12,281
Overtime	–	–	–	(58)	–	–
Totals	28.1	27.7	27.7	$692,533	$732,299	$741,334
Tax Preparers Program						
Administrator	1	1	1	3,648	43,776	43,776
Asst Administrator	0.6	0.6	0.6	3,323	23,926	23,926
Office Techn-Typing	0.4	–	–	1,628–2,079	–	–
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	–	1	1	1,406–1,833	17,190	17,820
Committee Members per diem	–	–	–	100/day	6,000	6,000
Temporary Help	1.9	1.8	1.8	(36,318)	30,382	30,382
Overtime	–	–	–	(2,023)	–	–
Totals	4.9	5.4	5.4	$136,093	$144,686	$145,316
Board Of Veterinary Medicine						
Bd Of Exam In Veterinary Medicine:						
Div Evaluation Committee per diem	–	–	–	100/day	4,000	4,000
Exec Officer-Vet Medicine	1	1	1	4,038	48,456	48,456
Staff Services Analyst-Gen	1	1	1	1,755–2,740	25,776	26,976
Consumer Services Rep	0.8	1	1	2,128–2,557	26,436	27,645
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Acct Clerk II	0.2	–	–	1,459–1,833	–	–
Office Asst II-Cashiering	0.5	0.6	0.6	1,406–1,628	11,722	11,722
Board Members (6) per diem	–	–	–	100/day	16,100	16,100
Expert Examiners	0.3	0.2	0.2	(8,275)	8,906	8,906
Exam Proctors	0.1	–	–	(2,468)	697	697
Temporary Help	0.6	0.1	0.1	(7,847)	6,788	6,788
Overtime	–	–	–	(2,300)	–	–
Totals	4.8	3.9	3.9	$149,145	$148,881	$151,290
Animal Health Technician Exam Comm:						
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Committee Members (8) per diem	–	–	–	100/day	7,500	7,500

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Expert Examiners	0.1	0.2	0.2	(2,350)	7,223	7,223
Exam Proctors	–	–	–	(234)	–	–
Temporary Help	–	0.2	0.2	–	2,046	2,046
Totals	1.1	1.4	1.4	$33,264	$39,713	$39,713
Totals, Board Of Veterinary Medicine	5.9	5.3	5.3	$182,409	$188,594	$191,003
Board Of Vocational Nurse And Psych						
Vocational Nurse Program:						
Board Members (11) per diem	–	–	–	100/day	43,700	43,700
Exec Officer	1	1	1	4,656	55,872	55,872
Supvng Nursing Educ Consultant	1	1	1	3,655–4,419	48,592	50,948
Asst Exec Officer II-P-v Regulation	0.5	1	1	3,397–4,099	42,690	44,748
Nursing Educ Consultant	2	6	6	3,328–4,017	250,812	260,604
Asst Exec Officer I-P-v Regulation	0.2	–	–	2,814–3,397	–	–
Assoc Govtl Prog Analyst	1	2	2	2,740–3,307	68,157	71,442
Staff Services Analyst-Gen	2	1	1	1,755–2,740	31,304	32,467
Office Services Supvr II-Gen	0.3	1	1	1,822–2,371	21,864	22,884
Office Services Supvr I-Typing	1.1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	6.6	7	7	1,628–2,079	157,428	159,240
Office Techn-Cashiering	1	1	1	1,628–1,912	22,786	22,944
Office Asst II-Typing	3.5	3	3	1,406–1,833	55,880	57,235
Office Asst II-Gen	0.7	–	–	1,406–1,755	–	–
Office Asst I-Typing	0.8	3	3	1,323–1,522	48,617	50,326
Office Asst I-Gen	–	1	1	1,279–1,420	15,848	16,352
Limited Exam-appt Prog Candidate	0.3	1	1	0	15,348	15,348
Expert Examiners	–	0.5	0.5	(1,950)	21,652	21,652
Examination Proctors	3.3	3.4	3.4	(46,574)	49,018	49,018
Temporary Help	4.1	0.2	0.2	(76,899)	6,365	6,365
Overtime	–	–	–	(561)	3,357	3,357
Totals	29.4	34.1	34.1	$757,577	$982,234	$1,007,446
Psychiatric Technician Program:						
Nursing Educ Consultant	1	1	1	3,328–4,017	47,100	48,204
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	16,134	16,692
Expert Examiners	0.2	0.5	0.5	(2,585)	10,809	10,809
Examination Proctors	0.4	0.4	0.4	(5,871)	5,384	5,384
Temporary Help	–	–	–	–	2,069	2,069
Overtime	–	–	–	(126)	–	–
Totals	3.6	3.9	3.9	$94,274	$104,440	$106,102
Totals, Board Of Vocational Nurse And Psych	33	38	38	$851,851	$1,086,674	$1,113,548
Division Of Consumer Services						
Executive, Legislative, and Co-op:						
Deputy Director-chief	1	1	1	5,634	67,608	67,608
Staff Counsel	–	1	1	2,577–4,779	50,174	52,582
Dep Chief-Prog Develomt	0.5	1	1	4,236	50,832	50,832
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Mgr-Cooperative Develmt	–	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	–	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	–	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	1.6	2	2	1,755–2,740	49,668	51,912
Exec Secretary I	0.8	1	1	1,863–2,217	24,978	26,070
Office Techn-Typing	0.7	–	–	1,628–2,079	–	–
Sr Word Processing Techn	–	1	1	1,691–1,994	23,885	23,928
Secty	0.1	–	–	1,658–1,951	–	–
Word Processing Techn	–	2	2	1,406–1,755	39,196	40,561
Totals	5.7	14	14	$208,909	$520,781	$527,933
Complaint Assistance:						
Staff Services Mgr I	0.3	1	1	3,011–3,633	42,075	43,596
Assoc Govtl Prog Analyst	0.4	0.5	0.5	2,740–3,307	17,034	17,858
Staff Services Analyst-Gen	–	3	3	1,755–2,740	70,188	73,428
Consumer Services Rep	0.5	0.5	0.5	2,128–2,557	13,218	13,823
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	21,864	22,884
Consumer Assistance Techn	3.3	4	4	1,628–1,912	85,040	88,156
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	3	3	3	1,406–1,833	59,208	59,208
Totals	9.3	14	14	$205,509	$331,571	$341,897
Public Affairs:						
Public Information Off	0.9	1	1	4,883	58,596	58,596
Staff Services Mgr I	0.8	–	–	3,011–3,633	–	–
Assoc Govtl Prog Analyst	0.1	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	21,060	21,948
Office Technician T	–	1	1	1,628–1,912	22,944	22,944
Secretary	0.1	–	–	1,658–1,951	–	–
Totals	2.2	3	3	$93,277	$102,600	$103,488
Legal Services and Alternative Dispute Resolution:						
Sr Staff Counsel-Supvr	1	1	1	4,601–5,567	66,804	66,804
Staff Counsel	2.4	2.5	2.5	2,557–4,779	132,395	138,160
Legal Asst	1	1	1	2,009–2,418	26,135	27,366

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Typist-Legal	0.9	1	1	1,597–2,319	23,916	24,420
Office Techn-Typing	1.4	1.5	1.5	1,628–2,079	33,408	34,176
Totals	6.7	7	7	$260,238	$282,658	$290,926
Legislative:						
Staff Counsel	1	–	–	2,557–4,779	–	–
Staff Services Mgr I	1	–	–	3,011–3,633	–	–
Assoc Budget Analyst	0.8	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	2	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	0.3	–	–	1,755–2,740	–	–
Sr Word Processing Techn	0.8	–	–	1,691–1,994	–	–
Word Processing Techn	1.9	–	–	1,406–1,755	–	–
Totals	7.8	–	–	$253,702	–	–
Senior Discount Program:						
Staff Services Analyst-Gen	0.5	–	–	15,973	–	–
Totals	0.5	–	–	$15,973	–	–
Co-Op Development Program:						
Mgr-Cooperative Develmt	1			3,011–3,633		
Totals	1			$42,810		
Temporary Help	7.1	2.8	2.8	(143,238)	75,693	75,693
Overtime	–	–	–	(9,456)	13,325	13,325
Totals, Division Of Consumer Services	40.3	40.8	40.8	$1,233,112	$1,326,628	$1,353,262
Administrative Services						
Division Of Administration:						
Executive:						
Director	1	1	1	85,402	85,402	85,402
Deputy Director	1	1	1	6,279	75,354	75,354
Deputy Director	1	1	1	5,634	67,608	67,608
Asst To Director	1	1	1	3,973	47,676	47,676
Exec Asst	1.7	2	2	2,027–2,426	59,664	59,664
Exec Secretary II	0.1	–	–	2,027–2,426	–	–
Exec Secretary I	0.9	1	1	1,863–2,217	23,176	24,160
Office Techn-Typing	0.5	1	1	1,628–2,079	22,004	22,962
Totals	7.2	8	8	$369,877	$380,884	$382,826
Legal:						
Deputy Director-Legal Affairs	0.9	1	1	5,908	70,896	70,896
Sr Staff Counsel-Supvr	2	2	2	4,601–5,567	133,608	133,608
Staff Counsel	4.8	5	5	2,557–4,779	275,270	275,270
Legal Asst	1	1	1	2,009–2,418	26,460	27,744
Sr Steno-Legal	0.9	1	1	1,597–2,319	24,973	25,368
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	11.6	12	12	$560,632	$580,755	$582,434
Chief Of Administration:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	2	2	2	$83,467	$84,084	$84,084
Accounting:						
Acctg Administrator II	1	1	1	3,307–3,990	47,880	47,880
Acctg Administrator I-Supvr	0.9	1	1	3,011–3,633	41,737	43,596
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Acctg Officer-Spec	5.8	6	6	2,278–2,740	189,058	193,488
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Accountant I-Spec	4.8	5	5	1,788–2,329	127,452	127,680
Accountant I-Supvr	1	1	1	1,788–2,329	22,554	23,512
Acctg Techn	6.6	8	8	1,628–2,079	174,889	179,220
Office Techn-Cashiering	1.3	1	1	1,628–1,912	22,312	22,944
Office Asst II-Typing	2.3	3	3	1,406–1,833	51,252	53,148
Acct Clerk II	1.6	1	1	1,459–1,833	19,536	20,292
Key Data Operator	0.5	1	1	1,329–1,755	16,324	16,896
Totals	27.8	30	30	$747,799	$781,130	$796,792
Budget:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1.6	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	5.1	6	6	2,740–3,307	229,090	232,466
Staff Services Analyst-Gen	2.3	3	3	1,755–2,740	83,712	86,008
Word Processing Techn	1.8	2	2	1,406–1,755	40,413	41,416
Totals	11.8	13	13	$417,537	$444,691	$451,366
Business Services:						
Business Service Officer III	1	1	1	2,740–3,307	39,684	39,684
Business Service Officer II-Spec	1	1	1	2,497–3,011	33,936	35,576
Business Service Officer II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Business Service Officer I-Spec	1.8	2	2	2,278–2,740	57,187	59,892
Staff Services Analyst-Gen	1	1	1	1,755–2,740	25,929	26,976
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Property Controller I	0.8	1	1	1,791–2,334	22,203	23,133
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Stock Clerk	0.3	–	–	1,493–1,900	–	–
Office Asst II-Typing	0.6	–	–	1,406–1,833	–	–
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	0.3	1	1	1,406–1,755	17,508	18,132
Totals	10.8	11	11	$286,773	$304,387	$311,333

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Central Testing Unit:						
Personnel Selection Consultant II	1	1	1	3,307–3,990	47,880	47,880
Personnel Selection Consultant I	1	1	1	3,011–3,633	42,751	43,596
Test Validation & Develmt Spec II	3	3	3	2,740–3,307	111,670	115,094
Office Techn-Typing	0.9	1	1	1,628–2,079	21,060	21,996
Totals	5.9	6	6	$227,261	$223,361	$228,566
Copy Center:						
Printing Trades Spec II-Gen	1	1	1	1,524–1,792	21,504	21,504
Totals	1	1	1	$21,114	$21,504	$21,504
Internal Audits:						
Sr Mgt Auditor	0.6	1	1	3,307–3,990	46,233	47,880
Staff Mgt Auditor	0.2	–	–	3,011–3,633	–	–
Assoc Mgt Auditor	1	1	1	2,740–3,307	39,684	39,684
Financial Examiner III	1	–	–	2,740–3,307	–	–
Financial Examiner II	1	1	1	2,278–2,740	32,880	32,880
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,019	32,880
Mgt Services Techn	–	1	1	1,554–2,086	23,976	25,032
Steno	1	1	1	1,380–1,720	20,640	20,640
Staff Serv Man Auditor	–	1	1	2,278–2,740	28,290	29,625
Totals	5.8	7	7	$197,716	$223,722	$228,621
Mailroom Services:						
Mailing Machines Supvr	1	1	1	1,697–1,999	23,988	23,988
Stock Clerk	0.3	1	1	1,493–1,900	19,816	20,628
Mailing Machines Operator	2	2	2	1,522–1,772	41,347	42,132
Office Asst II-Gen	2.7	2	2	1,406–1,755	39,072	39,072
Office Asst I-Gen	–	–	–	1,279–1,473	–	–
Totals	6	6	6	$133,275	$124,223	$125,820
Personnel:						
Staff Services Mgr II-Supvry	1.3	1	1	3,307–3,990	47,880	47,880
Labor Relations Spec I	–	1	1	3,011–3,633	39,841	41,737
Assoc Personnel Analyst	2.6	4	4	2,740–3,307	130,243	133,660
Staff Services Analyst-Gen	1	1	1	1,755–2,740	25,032	25,032
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	1.5	2	2	1,986–2,371	56,592	56,904
Personnel Asst I [43]	7.3	8	6	1,562–2,160	192,351	145,506
Personnel Techn I	1	–	–	1,500–2,086	–	–
Office Techn-Typing	0.7	–	–	1,628–2,079	–	–
DP Techn	1	1	1	1,545–1,900	22,232	22,800
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,048	19,536
Totals	18.2	20	18	$581,766	$564,419	$524,255
Fiscal And Admin Systems:						
Assoc Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Adm Analyst-Acctg	1	1	1	2,740–3,307	36,132	37,848
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	32,880	32,880
Totals	3.8	4	4	$137,759	$148,380	$150,096
Affirmative Action:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Word Processing Techn	0.4	–	–	1,406–1,755	–	–
Office Techn	–	0.5	0.5	1,628–1,912	10,272	10,272
Steno	0.5	0.5	0.5	1,380–1,720	9,826	10,196
Totals	2.9	3	3	$98,683	$103,378	$103,748
Training Office:						
Trng Officer II	0.9	1	1	3,011–3,633	39,531	41,411
Trng Officer I	1.1	1	1	2,740–3,307	36,275	38,001
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	3	3	3	$93,660	$98,750	$102,356
Fiscal Office:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Secretary	0.5	1	1	1,658–1,951	20,268	21,090
Word Processing Techn	0.3	–	–	1,406–1,755	–	–
Totals	1.8	2	2	$68,491	$73,284	$74,106
Temporary Help	5.4	2.3	2.3	(95,792)	36,603	36,603
Overtime	–	–	–	(67,047)	51,179	51,179
Examiners	–	–	–	(250)	–	–
Totals, Division of Administration	125	130.3	128.3	$4,025,810	$4,244,734	$4,255,689
Division of Technology:						
Data Processing:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Spec	2	2	2	3,011–3,633	87,192	87,192
Staff DP Analyst-Supvr	1	1	1	3,011–3,633	43,596	43,596
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	3	5	5	2,740–3,307	186,792	190,065
Assoc Mgt Analyst	0.7	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	0.5	1	1	1,755–2,740	27,336	27,336
Programmer II	2.9	2	2	2,278–2,740	61,340	64,265
DP Techn Supvr I	1	1	1	2,177–2,617	30,684	31,404
Programmer I	2	2	2	1,755–2,278	42,638	44,470
Sr DP Techn	2.7	3	3	1,824–2,177	68,800	71,724
Office Techn-Typing	0.3	1	1	1,628–2,079	22,944	22,944
DP Techn	2	2	2	1,545–1,900	42,167	43,098

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Key Data Operator	0.4	1	1	1,329–1,755	21,060	21,060
Asst Clerk	1	0.4	0.4	1,142–1,308	5,772	5,971
Temporary Help	2.9	–	–	(53,006)	–	–
Overtime	–	–	–	(42,777)	–	–
Data Processing Special Project:						
C.E.A. I [43]	1.4	2	–	4,216–4,634	108,624	–
Office Techn-Typing [45]	0.3	1	–	1,628–2,079	19,536	–
Office Techn-Typing [46]	–	1	–	1,628–2,079	22,944	–
Asst Clerk	0.4	–	–	1,142–1,308	–	–
Totals, Division of Technology	26.5	27.4	23.4	$846,155	$882,901	$744,601
Division Of Investigation:						
Div Chief	1	1	1	5,367	64,404	64,404
Deputy Chief	1	1	1	4,241–4,659	55,908	55,908
Supvng Special Investigator II	2	2	2	3,337–4,028	96,672	96,672
Supvng Special Investigator I	6.7	6	6	2,900–3,499	245,852	247,560
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,132	37,848
Sr Special Investigator	21.1	26	26	2,642–3,183	963,180	975,150
Special Investigator I	11.6	10	10	2,155–2,900	320,823	331,030
Staff Services Analyst	–	1	1	1,755–2,086	25,032	25,032
Mgt Services Techn	2	1	1	1,554–2,086	24,456	25,032
Office Techn-Typing	5.5	4	4	1,628–2,079	90,828	91,776
Word Processing Tech	–	1	1	1,406–1,628	17,190	17,820
Office Asst II-Typing	3.8	6	6	1,406–1,833	113,731	116,493
Temporary Help	2	1.4	1.4	(50,640)	35,007	35,007
Temporary Help (PFIP)	–	–	–	(21,060)	34,000	34,000
Overtime	–	–	–	(15,110)	44,000	44,000
Totals, Division of Investigation	57.7	61.4	61.4	$1,973,686	$2,167,215	$2,197,732
Totals, Administrative Services	209.2	219.1	213.1	$6,845,651	$7,294,850	$7,198,022
TOTALS, AUTHORIZED POSITIONS	1,701.2	1,925.7	1,826.4	$50,698,869	$57,993,803	$56,302,331
Regular/Ongoing Positions	*1,537.1*	*1,812.5*	*1,709.6*	*46,553,739*	*55,154,791*	*53,506,319*
Temporary Help	*164.1*	*113.2*	*116.8*	*3,278,843*	*2,463,201*	*2,451,201*
Overtime	–	–	–	*866,287*	*375,811*	*344,811*

[1] One and five-tenths positions to terminate 12-31-89 (Bd of Architectural Exam)
[2] One position to terminate 12-31-89 (Bd of Architectural Exam)
[3] One position to terminate 12-31-89 (Bd of Architectural Exam)
[4] Three positions to terminate 12-31-89 (Bd of Architectural Exam)
[5] Eight-tenths position to terminate 6-30-90 (Bd of Architectural Exam)
[6] Seven-tenths position to terminate 6-30-90 (Bd of Architectural Exam)
[7] Two positions to terminate 6-30-89 (Bur Collection & Invest Services)
[7a] Does not tie to Summary by Object in 1989–90 due to reporting error.
[8] One position to terminate 6-30-89 (Bur Collection & Invest Services)
[9] Two positions to terminate 6-30-89 (Bur Collection & Invest Services)
[10] One position to terminate 6-30-89 (Bur Collection & Invest Services)
[11] One position to terminate 6-30-89 (Bur Collection & Invest Services)
[12] One position to terminate 12-31-88 (Contractors State Lic Bd)
[13] One position to terminate 6-30-89 (Contractors State Lic Bd)
[14] Two positions to terminate 6-30-89 (Contractors State Lic Bd)
[15] One position to terminate 12-31-88 (Contractors State Lic Bd)
[16] Two positions to terminate 12-31-88; one position to terminate 12-31-89 (Contractors State Lic Bd)
[17] One position to terminate 6-30-89 (Contractors State Lic Bd)
[18] Seven and four-tenths positions to terminate 12-31-88 (Contractors State Lic Bd)
[19] Two positions to terminate 12-31-88 (Contractors State Lic Bd)
[20] One position to terminate 12-31-88 (Contractors State Lic Bd)
[21] Twelve positions to terminate 12-31-88; one position to terminate 6-30-89; one position to terminate 12-31-89 (Contractors State Lic Bd)
[22] Eight positions to terminate 12-31-88 (Contractors State Lic Bd)
[23] Two positions to terminate 12-31-88 (Contractors State Lic Bd)
[24] Two positions to terminate 12-31-88 (Contractors State Lic Bd)
[25] Two five-tenths positions to terminate 12-31-88 (Contractors State Lic Bd)
[26] Five-tenths position to terminate 12-31-88; fifteen positions to terminate 6-30-89 (Contractors State Lic Bd)
[27] Two five-tenths positions to terminate 12-31-88; five positions to terminate 6-30-89 (Contractors State Lic Bd)
[28] Four five-tenths positions to terminate 12-31-88; six positions to terminate 6-30-89 (Contractors State Lic Bd)
[29] Five-tenths position to terminate 12-31-88; one position to terminate 6-30-89 (Contractors State Lic Bd)
[30] One position to terminate 6-30-89 (Bd of Dental Exam)
[31] One position to terminate 6-30-89 (Bd of Dental Exam)
[32] One position to terminate 6-30-89 (Bd of Medical Quality Assur)
[33] Three positions to terminate 6-30-89 (Bd of Medical Quality Assur)
[34] Five-tenths position to terminate 12-31-88 (Bd of Optometry)
[35] Five-tenths position to terminate 12-31-88 (Bd of Optometry)
[36] Five-tenths position to terminate 12-31-88 (Bd of Pharmacy)
[37] One position to terminate 6-30-89 (Bd of Reg Professional Engineers)
[38] One position to terminate 6-30-89 (Bd of Reg Professional Engineers)
[39] Two positions to terminate 6-30-89 (Bd of Reg Professional Engineers)
[40] Two positions to terminate 6-30-89 (Bd of Reg Professional Engineers)
[41] One position to terminate 6-30-89 (Bd of Reg Professional Engineers)
[43] Two positions to terminate 6-30-89 (Div of Administration)
[44] Two positions to terminate 6-30-89 (Div of Technology)
[45] One position to terminate 6-30-89 (Div of Technology)
[46] One position to terminate 6-30-89 (Div of Technology)

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Executive Office						
Director	1	1	1	$75,354	$75,354	$75,354
Chief Deputy Director	0.9	1	1	5,634	67,608	67,608
Staff Services Mgr II-Supvry	0.6	–	–	3,307–3,990	–	–
Administrator I	0.2	1	1	3,307–3,990	47,880	47,880
Exec Secretary II	1	1	1	2,027–2,426	29,112	29,112
Exec Secretary I	0.1	–	–	1,863–2,217	–	–
Totals, Executive Office	3.8	4	4	$200,060	$219,954	$219,954
Administrative Services						
Deputy Directors Office:						
Deputy Director	1	1	1	4,883	58,596	58,596
Mgr-Public Info & Legislation	0.5	1	1	4,236	50,832	50,832
Office Asst II-Typing	0.5	–	–	1,406–1,833	–	–
Word Processing Techn	0.3	2	2	1,406–1,755	35,798	37,044
Contract Compliance:						
Staff Services Mgr II-Supvry	0.3	1	1	3,307–3,990	47,880	47,880
Consultant III-Supvr	0.3	1	1	3,011–3,633	43,596	43,596
Consultant III-Spec	0.3	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	0.7	2	2	2,740–3,307	78,450	79,368
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	32,880	32,880
Exec Secretary I	0.3	1	1	1,863–2,217	26,604	26,604
Office Asst II-Typing	0.7	2	2	1,406–1,833	38,760	39,026
Totals	5.2	13	13	$198,181	$456,992	$459,422
Fiscal Resources Management:						
Staff Services Mgr I	1.1	1	1	3,011–3,633	43,596	43,596
Acctg Officer-Supvr	1	1	1	2,278–2,740	32,880	32,880
Business Service Officer I-Supvr	1	1	1	2,278–2,740	31,284	32,757
Accountant I-Spec	1.9	2	2	1,788–2,329	50,844	51,072
Business Service Asst	1	1	1	1,900–2,278	27,336	27,336
Office Techn-Typing	1	1	1	1,628–2,079	22,470	22,944
Acctg Techn	1	1	1	1,628–2,079	21,840	22,786
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,455	18,080
Totals	8.3	9	9	$226,608	$247,705	$251,451
Employee Relations & Personnel Mgmt:						
Staff Services Mgr I	1	1	1	3,187–3,846	45,867	47,880
Assoc Personnel Analyst	2	2	2	2,740–3,307	74,704	76,388
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,452	28,452
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Training & Development:						
Trng Officer I	0.8	1	1	2,740–3,307	39,684	39,684
Totals	5.8	6	6	$193,451	$211,651	$215,348
Research & Program Evaluation:						
Research Mgr I-Gen	1	1	1	3,011–3,633	43,596	43,596
Research Analyst I-Gen	1	1	1	1,755–2,740	32,880	32,880
Data Processing Management:						
Staff Programmer Analyst-Supvr	1	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	2	2	2	2,740–3,307	74,565	76,245
Word Processing:						
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Word Processing Techn	0.7	–	–	1,406–1,755	–	–
Totals	6.7	6	6	$225,557	$218,565	$220,245
Totals, Administrative Services	26	34	34	$843,797	$1,134,913	$1,146,466
Enforcement Of Anti-Discrimination Laws						
Complaint Invest & Conciliation:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Administrator II	2	2	2	4,019–4,418	106,032	106,032
Staff Services Mgr II-Supvry	0.4	1	1	3,307–3,990	47,880	47,880
Administrator I	11.8	12	12	3,307–3,990	564,900	540,082
Consultant III-Spec	3	4	4	3,011–3,633	172,199	174,215
Consultant III-Supvr	17	18	18	3,011–3,633	773,156	779,242
Consultant II	67.5	77	77	2,740–3,307	2,897,718	2,910,821
Asst Info Officer	0.2	–	–	2,278–2,740	–	–
Consultant I	23.1	21	21	1,755–2,740	608,403	622,939
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Gen	1.3	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	15	16	16	1,628–2,079	363,188	366,803
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	24,012	24,012
Office Asst II-Typing	36	37	37	1,406–1,833	708,799	704,846
Office Asst II-Gen	0.1	–	–	1,406–1,755	–	–
Support Services Asst-Gen	0.5	0.5	0.5	1,279–1,573	8,000	8,270
Office Asst I-Typing	–	2.5	2.5	1,323–1,522	40,335	41,730
Limited Exam-appt Prog Candidate	0.2	0.5	0.5	0	8,436	8,436
Totals, Enforce Of Anti-Discrimination Laws	182.1	196.5	196.5	$6,031,506	$6,455,118	$6,467,368

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Legal Programs						
Legal Services:						
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
Counsel III	2	2	2	5,095–5,607	134,568	134,568
Fair Emp & Housing Counsel	7.9	10	10	2,557–4,779	498,873	517,446
Legal Counsel	0.2	–	–	2,557–3,231	–	–
Graduate Legal Asst	0.1	–	–	2,329–2,557	–	–
Sr Typist-Legal	4.2	4	4	1,597–2,319	108,694	108,852
Exec Secretary I	0.6	–	–	1,863–2,217	–	–
Secty	0.2	–	–	1,658–1,951	–	–
Word Processing Techn	0.1	1	1	1,406–1,755	21,060	21,060
Counsel II	1	–	–	2,557–4,779	–	–
Counsel I	0.1	–	–	2,557–3,231	–	–
Totals, Legal Programs	17.4	18	18	$774,807	$835,783	$854,514
Temporary Help	2	2	2	(92,414)	$23,000	$23,000
Overtime	–	–	–	(15,712)	8,000	8,000
TOTALS, AUTHORIZED POSITIONS	236.6	254.5	254.5	$7,958,296	$8,676,768	$8,719,302
Regular/Ongoing Positions	*234.6*	*252.5*	*252.5*	*7,850,170*	*8,645,768*	*8,688,302*
Temporary Help	*2*	*2*	*2*	*92,414*	*23,000*	*23,000*
Overtime	–	–	–	*15,712*	*8,000*	*8,000*

1705 FAIR EMPLOYMENT AND HOUSING COMMISSION

Counsel III	1	1	1	$5,095–5,607	$67,284	$67,284
Exec & Legal Affairs Secretary	1	1	1	5,607	67,284	67,284
Fair Emp & Housing Counsel	3.3	4	4	2,557–4,779	216,739	222,577
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Sr Typist-Legal	3	3	3	1,597–2,319	83,484	83,484
Office Asst II-Typing	1.1	1.5	1.5	1,406–1,833	26,839	27,836
Counsel II	0.7	–	–	2,557–4,779	–	–
Commissioners Per diem	–	–	–	$100 per day	33,800	33,800
Temporary Help	–	1	1	(200)	8,000	8,000
Overtime				(3,766)	4,500	4,500
TOTALS, AUTHORIZED POSITIONS	11.1	12.5	12.5	$497,769	$547,614	$554,449
Regular/Ongoing Positions	*11.1*	*11.5*	*11.5*	*493,803*	*535,114*	*541,949*
Temporary Help	–	*1*	*1*	*200*	*8,000*	*8,000*
Overtime	–	–	–	*3,766*	*4,500*	*4,500*

1710 OFFICE OF THE STATE FIRE MARSHAL

Executive						
Fire Marshal	1	1	1	$75,354	$75,354	$75,354
C.E.A. III	1	1	1	5,095–5,607	65,712	67,284
Deputy Director	1	1	1	4,656	55,872	55,872
C.E.A. I	2	2	2	4,216–4,634	111,216	111,216
Deputy Fire Marshal III-Spec	2.9	3	3	3,256–3,931	141,516	141,516
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Arson & Bomb Investigator	0.8	1	1	2,966–3,577	42,924	42,924
Adm Asst II	1	1	1	2,740–3,307	34,742	36,418
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,072	39,684
Dep Fire Marshal	0.9	1	1	2,578–3,256	32,300	33,832
Staff Services Analyst-Gen	0.5	1	1	1,755–2,740	32,019	32,880
Asst Info Officer	0.9	1	1	2,278–2,740	29,286	30,684
Exec Asst	1	1	1	2,027–2,426	31,200	31,200
Exec Secretary I	1.9	2	2	1,863–2,217	49,700	50,688
Mgt Services Techn	0.3	2	2	1,554–2,086	45,767	46,705
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	0.1	–	–	1,406–1,755	–	–
Totals	19.1	22	22	$765,192	$872,756	$882,333
Administrative Services						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Programmer Analyst-Supvr	0.9	1	1	3,011–3,633	42,244	43,596
Assoc Personnel Analyst	1	1	1	2,740–3,307	39,684	39,684
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	34,200	35,854
Assoc Budget Analyst	1	1	1	2,740–3,307	35,159	36,847
Staff Services Analyst-Gen	1.5	1	1	1,755–2,740	32,880	32,880
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,260	28,452
Accountant I-Spec	0.8	1	1	1,788–2,329	25,536	25,536
Programmer I	1	1	1	1,755–2,278	23,808	24,924
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Acctg Techn	0.7	1	1	1,628–2,079	21,134	21,974
DP Techn	1	1	1	1,545–1,900	22,240	22,712
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964

1710 OFFICE OF THE STATE FIRE MARSHAL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Acct Clerk II	0.6	1	1	1,459–1,833	20,292	20,292
Key Data Operator	1	1	1	1,329–1,755	21,060	21,060
Word Processing Techn	0.9	1	1	1,406–1,755	21,060	21,060
Totals	15.3	16	16	$431,825	$459,693	$467,007
Hazardous Liquid Pipeline						
Div Chief	1	1	1	3,949–4,343	52,116	52,116
Sr Pipeline Safety Engr	1	1	1	3,397–4,099	49,188	49,188
Deputy Fire Marshal III-Spec	1	1	1	3,256–3,931	39,072	40,956
Assoc Pipeline Safety Engr [1]	3.3	5	5	2,950–3,557	202,138	207,668
Office Techn-Typing	0.3	1	1	1,628–2,079	20,548	21,372
Office Asst II-Typing	2.5	2	2	1,406–1,833	37,356	38,004
Totals	9.1	11	11	$329,151	$400,418	$409,304
Technical Services						
Fire Prevention Engr	1	1	1	3,949–4,343	49,680	52,116
Deputy Fire Marshal III-Spec	1.2	2	2	3,256–3,931	82,483	86,465
Textile Chemist II	1	1	1	2,740–3,307	39,684	39,684
Dep Fire Marshal	0.8	–	–	2,578–3,256	–	–
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Techn-Typing	3	3	3	1,628–2,079	66,290	67,386
Deputy Fire Marshal II	0.1	–	–	–	–	–
Totals	8.1	8	8	$247,488	$264,057	$271,571
Arson-bomb						
Chief Arson & Bomb Investigator	1	1	1	3,949–4,343	52,116	52,116
Sr Arson & Bomb Investigator	2	2	2	3,256–3,931	94,344	94,344
Arson & Bomb Investigator	8.6	9	9	2,966–3,577	369,891	377,533
Fire Marshal Trainee	0.1	1	1	2,362–2,590	29,010	30,378
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Totals	13.7	15	15	$531,661	$589,365	$598,375
Field Operations-Southern Region						
Fire Prevention Engr	1	1	1	3,949–4,343	52,116	52,116
Deputy Fire Marshal III-Supvr	3	3	3	3,256–3,931	128,918	133,429
Deputy Fire Marshal III-Spec	6	7	7	3,256–3,931	307,016	313,852
Dep Fire Marshal	11	15	15	2,578–3,256	507,921	531,112
Fire Marshal Trainee	0.4	1	1	2,362–2,590	28,566	29,910
Mgt Services Techn	1	1	1	1,554–2,086	23,976	25,032
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	2.1	3	3	1,406–1,833	56,684	57,316
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Deputy Fire Marshal II	0.5	–	–	–	–	–
Deputy Fire Marshal I	0.1	–	–	–	–	
Totals	27	33	33	$931,494	$1,145,793	$1,184,119
Field Operations-Northern Region						
Fire Prevention Engr	1	1	1	3,949–4,343	51,828	52,116
Deputy Fire Marshal III-Supvr	2.4	3	3	3,256–3,931	138,306	140,430
Deputy Fire Marshal III-Spec	5.3	8	8	3,256–3,931	334,798	348,668
Dep Fire Marshal	9.2	11	11	2,578–3,256	383,806	397,359
Fire Marshal Trainee	0.2	1	1	2,362–2,590	28,566	29,910
Mgt Services Techn	0.8	–	–	1,554–2,086	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.6	–	–	1,406–1,833	–	–
Word Processing Techn [2]	0.4	1	1	1,406–1,755	21,060	21,060
Deputy Fire Marshal II	0.3	–	–	–	–	–
Deputy Fire Marshal I	0.2	–	–	–	–	–
Totals	22.4	27	27	$801,538	$1,004,252	$1,035,431
Field Operations-Coastal Region						
Fire Prevention Engr	1	1	1	3,949–4,343	52,116	52,116
Deputy Fire Marshal III-Supvr	2.4	3	3	3,256–3,931	130,472	134,491
Deputy Fire Marshal III-Spec	4	4	4	3,256–3,931	180,246	184,392
Dep Fire Marshal	8.5	12	12	2,578–3,256	409,628	425,548
Fire Marshal Trainee	0.3	1	1	2,362–2,590	28,566	29,910
Mgt Services Techn	0.2	–	–	1,554–2,086	–	–
Office Techn-Typing	0.2	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,243	17,872
Word Processing Techn	1	1	1	1,406–1,755	20,420	21,060
Deputy Fire Marshal II	0.2	–	–	–	–	–
Deputy Fire Marshal I	0.3	–	–	–	–	–
Totals	19.8	25	25	$702,122	$881,171	$908,625
Fire Service Training						
Fire Prevention Engr	1	1	1	3,949–4,343	52,116	52,116
Fire Service Trng Spec III	5	5	5	3,256–3,931	230,132	234,412
Mgt Services Techn	0.9	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	2	2	2	1,628–2,079	44,638	45,513
Office Services Supvr I-Typing	1	1	1	1,628–2,079	21,072	21,936

1710 OFFICE OF THE STATE FIRE MARSHAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Stock Clerk	0.8	1	1	1,493–1,900	20,839	20,964
Word Processing Techn	2.4	3	2	1,406–1,755	63,180	42,120
Totals	13.1	14	13	$424,504	$457,009	$442,093
Temporary Help	3.7	1	1	(64,622)	44,000	44,000
Overtime	–	–	–	(13,305)	17,000	17,000
TOTALS, AUTHORIZED POSITIONS	151.3	172	171	$5,242,902	$6,135,514	$6,259,858
Regular/Ongoing Positions	*147.6*	*171*	*170*	*5,164,975*	*6,074,514*	*6,074,514*
Temporary Help	*3.7*	*1*	*1*	*64,622*	*44,000*	*44,000*
Overtime	–	–	–	*13,305*	*17,000*	*17,000*

[1] One position in HLP for new construction to terminate 6-30-90.
[2] One position in training for rural fire fighters to terminate 6-30-89.

1730 FRANCHISE TAX BOARD

Executive						
Executive:						
Exec Officer	1	1	1	$85,404	$85,404	$85,404
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
Administrator IV	–	1	1	4,418–4,860	56,060	56,060
C.E.A. I	0.2	1	1	4,216–4,634	55,608	55,608
Administrator III	0.3	–	–	4,019–4,418	–	–
Administrator II	1.1	2	2	3,307–3,990	87,564	89,448
Administrator I	0.3	–	–	3,011–3,633	–	–
Adm Asst I	1	1	1	2,278–2,872	32,880	32,880
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	6.9	9	9	$397,778	$437,600	$439,484
Taxpayer Info Sys Bureau:						
Administrator III	0.9	1	1	4,019–4,418	52,582	52,997
Administrator II	0.8	1	1	3,307–3,990	47,880	47,880
Administrator I	2.7	4	4	3,011–3,633	165,242	168,974
Assoc Govtl Prog Analyst	4.6	6	6	2,740–3,307	221,512	226,583
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Gen	0.2	1	1	1,406–1,755	17,402	18,028
Totals	10.2	14	14	$425,746	$527,562	$537,406
Internal Audit:						
Administrator III	1	1	1	4,019–4,418	53,016	53,016
Administrator I	2	2	2	3,011–3,633	87,192	87,192
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc Mgt Auditor	3	3	3	2,740–3,307	116,787	118,593
Tax Auditor II	0.1	–	–	2,278–2,740	–	–
Staff Services Mgt Auditor	–	2	2	1,755–2,740	65,760	65,760
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	8.1	10	10	$360,019	$389,295	$391,101
Overtime	–	–	–	(6,981)	–	–
Totals, Executive	25.2	33	33	$1,190,524	$1,354,457	$1,367,991
Information Systems Division						
Administration:						
C.E.A. III	1	1	1	$5,095–$5,607	$67,284	$67,284
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Exec Secty I	0.3	1	1	1,863–2,217	24,792	25,892
Secty	0.7	–	–	1,658–1,951	–	–
Totals	3	3	3	$132,120	$135,672	$136,772
Systems Development Bureau:						
DP Mgr IV	0.4	1	1	4,418–4,860	56,738	58,320
Secty	–	1	1	1,658–1,951	$22,938	$22,938
Totals	0.4	2	2	$20,853	$79,676	$81,258
Information & Support:						
DP Mgr III	1.1	1	1	4,019–4,418	53,016	53,016
Administrator II	–	1	1	3,307–3,990	47,880	47,880
Sr DP Analyst-Spec	–	1	1	3,307–3,990	46,233	46,233
Staff DP Analyst-Spec	3.2	3	3	3,011–3,633	130,619	130,788
DP Mgr I	2.4	2	2	3,011–3,633	82,668	84,536
Administrator I	0.5	–	–	3,011–3,633	–	–
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc DP Analyst-Spec	8.9	10	10	2,740–3,307	379,178	385,811
Assoc Programmer Analyst-Spec	4.3	5	5	2,740–3,307	194,868	196,584
Tax Compliance Rep III	1	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep II	0.3	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	11.1	12	12	1,755–2,740	335,838	345,976
Mgt Services Techn	1.3	2	2	1,554–2,086	41,941	43,119
Secty	0.8	1	1	1,658–1,951	23,412	23,412

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
DP Techn	0.1	–	–	1,545–1,900	–	–
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Totals	36.2	40	40	$1,287,299	$1,418,933	$1,440,635
Systems Development:						
DP Mgr III	0.9	1	1	4,019–4,418	53,016	53,016
DP Mgr II	4.2	4	4	3,307–3,990	189,873	191,520
Sr Programmer Analyst-Spec	4	4	4	3,307–3,990	189,873	189,873
Sr DP Analyst-Spec	1	1	1	3,307–3,990	47,880	47,880
DP Mgr I	7	7	7	3,011–3,633	304,834	305,172
Staff Programmer Analyst-Spec	5	6	6	3,011–3,633	217,980	217,980
Assoc Programmer Analyst-Spec	34.3	37	37	2,740–3,307	1,459,872	1,481,474
Programmer II	10	9	9	2,278–2,740	277,260	286,581
Staff Services Analyst-Gen	0.8	–	–	1,755–2,740	–	–
Programmer I	3	4	4	1,755–2,278	101,356	102,563
Sr DP Techn	1.4	2	2	1,824–2,177	48,283	49,651
Mgt Services Techn	0.8	1	1	1,554–2,086	25,032	25,032
Secty	2	2	2	1,658–1,951	46,824	46,824
DP Techn	2.3	2	2	1,545–1,900	42,541	43,394
Office Asst II-Typing	0.1	1	1	1,406–1,833	17,243	17,872
Tax Prog Asst	0.9	–	–	1,142–1,628	–	–
Totals	77.7	81	81	$2,831,401	$3,021,867	$3,058,832
Data Center Bureau:						
DP Mgr IV	0.8	1	1	4,418–4,860	53,016	55,608
DP Mgr III	2	2	2	4,019–4,418	106,032	106,032
Systems Software Spec II-Supvry	1	1	1	3,464–4,187	50,244	50,244
Systems Software Spec II-Tech	3.6	4	4	3,464–4,187	199,991	200,976
Telecomm Systems Mgr II	1	1	1	3,660–4,019	48,228	48,228
Sr Programmer Analyst-Spec	1	1	1	3,307–3,990	47,880	47,880
DP Mgr II	2	2	2	3,307–3,990	95,760	95,760
Sr DP Analyst-Spec	1	1	1	3,307–3,990	47,880	47,880
Systems Software Spec I-Tech	9.1	10	10	3,154–3,807	444,069	453,186
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc Systems Software Spec-Tech	2.3	2	2	2,872–3,464	76,866	78,558
Telecomm Systems Analyst II	3	3	3	2,740–3,307	119,052	119,052
Assoc DP Analyst-Spec	3	3	3	2,740–3,307	116,155	118,899
DP Techn Supvr II	2	2	2	2,617–3,154	73,980	75,696
Computer Operations Supvr II	3	3	3	2,617–3,154	115,104	115,104
Programmer II	1.5	1	1	2,278–2,740	32,880	32,880
Telecomm Systems Analyst I	6.2	8	8	1,755–2,740	245,883	252,606
Staff Services Analyst-Gen	1.2	1	1	1,755–2,740	21,060	21,948
Computer Operations Supvr I	3	3	3	2,177–2,617	95,772	95,772
DP Techn Supvr I	3	3	3	2,177–2,617	89,750	92,532
DP Techn Spec I	3.7	4	4	2,177–2,617	114,658	119,555
Sr DP Techn	10.2	10	10	1,824–2,177	243,011	250,474
Sr Computer Operator	11.4	12	12	1,824–2,177	307,165	311,724
Office Techn-Typing	2.8	3	3	1,628–2,079	66,500	67,338
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Key Data Supvr I	0.4	–	–	1,691–1,994	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Computer Operator	9.6	10	10	1,545–1,900	217,874	223,863
DP Techn	5.7	9	9	1,545–1,900	189,510	193,219
Office Asst II-Typing	0.4	–	–	1,406–1,833	–	–
Office Asst II-Gen	3.7	4	4	1,406–1,755	75,221	76,920
Key Data Operator	0.7	–	–	1,329–1,755	–	–
Limited Exam-appt Prog Candidate	–	1	1	1,545–1,673	19,572	19,572
Totals	102.3	109	109	$3,184,369	$3,446,517	$3,504,910
Overtime	–	–	–	(105,543)	26,000	26,000
Totals, Information Systems Division	219.6	235	235	$7,561,585	$8,128,665	$8,248,407
Compliance Division						
Administration:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
Administrator I	0.6	–	–	3,011–3,633	–	–
Exec Secty I	1	1	1	1,863–2,217	26,276	26,604
Totals	2.6	2	2	$118,711	$96,812	$97,140
Enforcement Bureau:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Administrator II	3	3	3	3,307–3,990	143,640	143,640
Administrator I	3	3	3	3,011–3,633	130,788	130,788
Prog Spec I	2.2	3	3	3,011–3,633	130,788	130,788
Operations Research Spec II	1	1	1	2,943–3,548	42,576	42,576
Tax Auditor III	1.7	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep III	20.7	19	19	2,740–3,307	724,984	737,828
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep II	6	4	4	2,278–2,740	122,926	124,400
Tax Auditor II	0.7	–	–	2,278–2,740	–	–
Tax Compliance Rep I	0.2	–	–	1,755–2,278	–	–
Mgt Services Techn	1.1	2	2	1,554–2,086	48,896	50,028
Office Techn-Gen	1.5	2	2	1,628–2,079	45,888	45,888
Office Techn-Typing	1.1	1	1	1,628–2,079	22,387	22,904
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2	2	2	1,406–1,833	37,780	38,462
Tax Prog Asst	3.7	4	4	1,142–1,628	73,064	74,443
Totals	50.9	48	48	$1,799,927	$1,687,637	$1,705,665

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Systems/Special Procedures:						
Administrator III	1	1	1	4,019–4,418	53,016	53,016
Administrator II	1.7	2	2	3,307–3,990	95,760	95,760
Administrator I	2.9	4	4	3,011–3,633	166,920	168,636
Prog Spec I	0.8	–	–	3,011–3,633	–	–
Tax Compliance Rep III	8.5	12	12	2,740–3,307	440,294	447,079
Tax Compliance Rep III	1	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep II	15.9	17	17	2,278–2,740	513,380	531,934
Tax Compliance Rep I	–	5	5	1,755–2,278	109,650	109,650
Supvng Prog Techn II-Taxpayer	1	1	1	1,822–2,160	23,436	24,438
Mgt Services Techn	8	18	18	1,554–2,086	400,254	409,106
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Gen	2.2	3	3	1,628–2,079	65,424	66,180
Office Techn-Gen	1.3	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Taxpayer	6.9	7	7	1,628–1,912	159,792	160,734
Office Asst II-Typing	5.4	5	5	1,406–1,833	97,680	97,680
Tax Prog Asst	24.2	27	27	1,142–1,628	483,477	486,745
Office Asst I-Typing	–	2	2	1,323–1,522	32,268	32,826
Totals	81.8	107	107	$2,241,294	$2,726,923	$2,769,356
Clerical Procedures Section:						
Administrator II	0.3	–	–	3,307–3,990	–	–
Administrator I	1	–	–	3,011–3,633	–	–
Tax Compliance Rep III	1	–	–	2,740–3,307	–	–
Tax Compliance Rep I	–	2	2	1,755–2,278	43,860	43,860
Mgt Services Techn	3.7	–	–	1,554–2,086	–	–
Office Techn-Gen	–	1	1	1,628–2,079	22,944	22,944
Office Serv Supvr II-Gen	–	1	1	1,822–2,371	25,515	25,515
Office Services Supvr I-Gen	0.7	–	–	1,628–2,079	–	–
Office Asst II-Typing	–	1	1	1,406–1,833	19,536	19,536
Office Asst I-Typing	–	2	2	1,323–1,522	32,268	32,268
Tax Prog Asst	–	37	37	1,142–1,628	567,766	567,766
Totals	6.7	44	44	$191,506	$711,889	$711,889
Office Collections:						
Administrator III	–	1	1	4,019–4,418	50,522	50,522
Administrator II	2	2	2	3,307–3,990	95,760	95,760
Administrator I	8	8	8	3,011–3,633	342,828	346,740
Tax Compliance Rep III	1	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep III	7.7	8	8	2,740–3,307	302,301	309,837
Tax Compliance Rep II	32.4	38	38	2,278–2,740	1,156,105	1,185,442
Supvng Prog Techn III-Taxpayer	0.2	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	2	2	2	1,822–2,371	51,840	51,840
Legal Secretary	0.3	1	1	1,945–2,319	27,828	27,828
Tax Compliance Rep I	38.4	94	94	1,755–2,278	2,206,398	2,206,398
Mgt Services Techn	15.7	22	22	1,554–2,086	500,556	508,788
Office Services Supvr I-Gen	5.5	7	7	1,628–2,079	156,526	158,103
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	5.8	5	5	1,406–1,833	97,680	97,680
Office Asst II-Gen	0.3	–	–	1,406–1,755	–	–
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Tax Prog Asst	52	53	53	1,142–1,628	939,179	943,209
Totals	173.3	245	245	$4,243,539	$6,041,043	$6,095,667
Administration and Support:						
Administrator II	0.4	1	1	3,307–3,990	47,880	47,880
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Tax Auditor III	4.8	3	3	2,740–3,307	111,531	114,951
Assoc Programmer Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep III-Tech	–	1	1	2,740–3,307	34,200	34,200
Tax Auditor II	1.8	1	1	2,278–2,740	31,527	32,880
Tax Compliance Rep II	0.1	1	1	2,278–2,740	31,527	32,880
Secty	0.7	–	–	1,658–1,951	–	–
Office Asst II-Typing	0.3	1	1	1,406–1,833	19,536	19,536
Totals	10.1	10	10	$361,732	$359,481	$365,607
Clerical Support:						
Office Services Mgr I	1	1	1	2,450–2,947	35,364	35,364
Office Services Supvr II-Gen	3.3	3	3	1,822–2,371	77,598	77,760
Office Services Supvr I-Gen	3.1	3	3	1,628–2,079	66,948	67,884
Office Techn-Gen	2	2	2	1,628–2,079	45,888	45,888
Office Techn-Typing	0.8	1	1	1,628–2,079	20,932	21,840
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Prog Techn II-Taxpayer	8	8	8	1,628–1,912	183,236	183,552
Office Asst II-Typing	3.4	4	4	1,406–1,833	78,144	78,144
Word Processing Techn	9.2	8	8	1,406–1,755	164,292	164,928
Calculating Machine Operator	2.2	2	2	1,511–1,755	42,120	42,120
Tax Prog Asst	25.8	31	31	1,142–1,628	556,175	560,688
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	59.8	65	65	$1,199,409	$1,310,759	$1,318,788
Personal Income Tax:						
Administrator III	1	1	1	4,019–4,418	52,582	52,997
Administrator II	2.3	4	4	3,307–3,990	182,043	185,208
Administrator I	7.1	8	8	3,011–3,633	338,364	343,649
Tax Auditor III	21.6	24	24	2,740–3,307	887,704	909,125
Tax Auditor II	29	37	37	2,278–2,740	1,073,931	1,112,062
Tax Compliance Rep II	0.3	–	–	2,278–2,740	–	–

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Services Supvr II-Gen	0.3	–	–	1,822–2,371	–	–
Mgt Services Techn	19.8	21	21	1,554–2,086	489,489	500,610
Auditor I	29.8	46	46	1,755–2,086	1,058,338	1,058,338
Office Services Supvr I-Gen	0.8	1	1	1,628–2,079	19,977	20,740
Office Asst II-Typing	–	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	0.3	1	1	1,406–1,755	19,851	19,851
Steno	0.3	–	–	1,380–1,720	–	–
LEAP Candidate	–	1	1	1,545–1,673	21,060	21,060
Tax Prog Asst	5.9	6	6	1,142–1,628	107,660	108,352
Totals	118.5	151	151	$3,403,168	$4,270,535	$4,351,528
Corporation Audit:						
Administrator III	1	1	1	4,019–4,418	53,016	53,016
Prog Spec III	1	1	1	4,019–4,418	53,016	53,016
Prog Spec II	1.3	2	2	3,307–3,990	94,113	95,760
Administrator II	1.6	1	1	3,307–3,990	47,880	47,880
Prog Spec I	3.3	3	3	3,011–3,633	123,324	125,040
Administrator I	2	3	3	3,011–3,633	123,610	125,346
Tax Auditor III	16.6	18	18	2,740–3,307	692,709	700,459
Tax Auditor II	12.7	9	9	2,278–2,740	264,879	275,868
Auditor I	–	1	1	1,755–2,086	21,948	21,948
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	40.5	40	40	$1,468,865	$1,497,439	$1,521,277
General Audit:						
Administrator III	1	1	1	4,019–4,418	53,016	53,016
Administrator II	2.1	2	2	3,307–3,990	95,760	95,760
Administrator I	2.3	3	3	3,011–3,633	130,788	130,788
Prog Spec I	2.8	3	3	3,011–3,633	130,788	130,788
Tax Auditor III	13.3	15	15	2,740–3,307	546,527	565,244
Tax Auditor II	12.6	14	14	2,278–2,740	406,992	423,399
Mgt Services Techn	0.4	–	–	1,554–2,086	–	–
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	2	2	2	1,628–2,079	44,004	44,940
Office Services Supvr I-Gen	0.1	–	–	1,628–2,079	–	–
Prog Techn II-Taxpayer	0.1	–	–	1,628–1,912	–	–
Office Asst II-Typing	1.6	2	2	1,406–1,833	39,072	39,072
Word Processing Techn	1.2	1	1	1,406–1,755	21,060	21,060
Tax Prog Asst	0.8	–	–	1,142–1,628	–	–
Totals	41.3	44	44	$1,331,919	$1,490,951	$1,527,011
Special Audit Section:						
Administrator III	0.9	1	1	4,019–4,418	53,016	53,016
Administrator II	1.7	2	2	3,307–3,990	95,760	95,760
Administrator I	0.9	1	1	3,011–3,633	43,596	43,596
Tax Auditor III	8.5	10	10	2,740–3,307	389,626	394,851
Tax Auditor II	11.6	13	13	2,278–2,740	411,608	417,070
Mgt Services Techn	5	6	6	1,554–2,086	136,114	138,617
Office Services Supvr I-Gen	0.9	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Taxpayer	0.6	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	1.8	2	2	1,406–1,755	42,120	42,120
Steno	0.6	1	1	1,380–1,720	20,640	20,640
Tax Prog Asst	10.2	13	13	1,142–1,628	247,641	248,929
Totals	43.6	52	52	$1,254,230	$1,505,545	$1,520,023
International Audit:						
Administrator III	1	1	1	4,019–4,418	51,804	53,016
Administrator II	0.3	–	–	3,307–3,990	–	–
Prog Spec II	0.3	1	1	3,307–3,990	46,233	47,880
Prog Spec I	1.8	1	1	3,011–3,633	43,596	43,596
Administrator I	–	1	1	3,011–3,633	40,155	40,155
Tax Auditor III	5.4	5	5	2,740–3,307	181,507	189,623
Tax Auditor II	0.8	2	2	2,278–2,740	57,329	60,048
Office Techn-Typing	0.2	–	–	1,628–2,079	–	–
Totals	9.8	11	11	$376,827	$420,624	$434,318
District Office Bureau:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Administrator IV	1	1	1	4,418–4,860	58,320	58,320
Prog Spec II	1	1	1	3,307–3,990	47,880	47,880
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Tax Auditor III	1	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep III	2	2	2	2,740–3,307	78,144	79,368
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Supvng Prog Techn II-Taxpayer	0.3	–	–	1,822–2,160	–	–
Totals	8.3	8	8	$362,520	$361,512	$362,736
Northern Area:						
Administrator IV	1	1	1	4,418–4,860	58,320	58,320
Prog Spec II	1	1	1	3,307–3,990	47,880	47,880
Administrator I	0.8	1	1	3,011–3,633	43,596	43,596
Totals	2.8	3	3	$136,518	$149,796	$149,796
Oakland:						
Administrator II	1	1	1	3,307–3,990	47,880	47,880
Prog Spec II	0.3	1	1	3,307–3,990	47,880	47,880
Administrator I	1	1	1	3,011–3,633	43,596	43,596

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Tax Auditor III	4.8	5	5	2,740–3,307	194,173	195,869
Tax Compliance Rep III	0.5	2	2	2,740–3,307	78,297	79,368
Tax Compliance Rep III	1	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep II	3.3	3	3	2,278–2,740	92,154	95,724
Tax Auditor II	3.2	2	2	2,278–2,740	60,750	62,844
Tax Compliance Rep I	1.7	3	3	1,755–2,278	72,242	72,242
Auditor I	–	1	1	1,755–2,086	21,948	21,948
Supvng Prog Techn II-Taxpayer	1	1	1	1,822–2,160	25,272	25,920
Prog Techn III-Taxpayer	1	1	1	1,822–2,160	25,920	25,920
Office Techn-Typing	1.9	2	2	1,628–2,079	43,940	44,862
Prog Techn II-Taxpayer	3	3	3	1,628–1,912	65,880	66,884
Office Asst II-Typing	2.1	2	2	1,406–1,833	39,072	39,072
Prog Techn Trainee-Gen	0.7	1	1	1,406–1,628	17,612	18,244
Totals	26.5	30	30	$772,142	$916,300	$927,937
San Francisco:						
Administrator III	1	1	1	4,019–4,418	52,807	53,016
Administrator II	1	1	1	3,307–3,990	47,880	47,880
Prog Spec II	1	1	1	3,307–3,990	47,880	47,880
Prog Spec I	3	3	3	3,011–3,633	130,788	130,788
Administrator I	3	3	3	3,011–3,633	130,281	130,788
Tax Auditor III	9.8	9	9	2,740–3,307	351,935	355,177
Tax Compliance Rep III	1	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep III	0.9	1	1	2,740–3,307	34,332	35,993
Tax Compliance Rep II	3.8	4	4	2,278–2,740	122,976	125,688
Tax Auditor II	9.2	12	12	2,278–2,740	355,573	369,259
Supvng Prog Techn III-Taxpayer	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	0.7	1	1	1,822–2,371	22,544	23,516
Property Controller I	1	1	1	1,791–2,334	25,560	25,560
Tax Compliance Rep I	0.8	1	1	1,755–2,278	21,930	21,930
Prog Techn III-Taxpayer	1	1	1	1,822–2,160	25,920	25,920
Auditor I	3.2	3	3	1,755–2,086	72,579	72,579
Prog Techn II-Taxpayer	4.1	5	5	1,628–1,912	109,056	111,200
Office Asst II-Typing	5.7	5	5	1,406–1,833	92,918	94,906
Prog Techn Trainee-Gen	0.8	–	–	1,406–1,628	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	52	55	55	$1,603,709	$1,730,609	$1,758,288
San Jose:						
Prog Spec II	1	1	1	3,307–3,990	47,880	47,880
Administrator II	1	1	1	3,307–3,990	47,880	47,880
Prog Spec I	0.6	1	1	3,011–3,633	43,596	43,596
Administrator I	2	2	2	3,011–3,633	87,192	87,192
Tax Auditor III	5.7	6	6	2,740–3,307	221,987	228,810
Tax Compliance Rep III	1.7	1	1	2,740–3,307	34,068	35,715
Tax Compliance Rep III	0.9	1	1	2,740–3,307	34,200	35,854
Tax Compliance Rep II	2.1	1	1	2,278–2,740	32,880	32,880
Tax Auditor II	7	6	6	2,278–2,740	179,454	185,616
Tax Compliance Rep I	1.3	4	4	1,755–2,278	97,429	97,429
Prog Techn III-Taxpayer	0.8	–	–	1,822–2,160	–	–
Supvng Prog Techn II-Taxpayer	1	1	1	1,822–2,160	26,520	26,520
Auditor I	–	2	2	1,755–2,086	46,141	46,141
Prog Techn II-Taxpayer	2.2	1	1	1,628–1,912	21,468	22,362
Office Asst II-Typing	2.7	3	3	1,406–1,833	51,782	53,039
Prog Techn Trainee-Gen	0.5	3	3	1,406–1,628	56,335	57,656
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	30.5	35	35	$941,471	$1,044,946	$1,065,262
Santa Rosa:						
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Tax Auditor III	1	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep III	0.4	–	–	2,740–3,307	–	–
Tax Compliance Rep II	1	1	1	2,278–2,740	28,608	29,964
Tax Auditor II	1	1	1	2,278–2,740	32,880	32,880
Tax Compliance Rep I	0.2	1	1	1,755–2,278	27,420	27,420
Prog Techn III-Taxpayer	0.1	1	1	1,822–2,160	23,108	24,098
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Taxpayer	1.9	1	1	1,628–1,912	22,944	22,944
Totals	7.6	8	8	$225,309	$241,184	$243,530
Los Angeles Area:						
Administrator IV	1	1	1	4,418–4,860	58,320	58,320
Prog Spec II	1	1	1	3,307–3,990	47,880	47,880
Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	0.4	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	0.3	1	1	1,406–1,833	19,536	19,536
Totals	3.7	5	5	$159,286	$188,868	$189,624
West Los Angeles:						
Administrator III	1	1	1	4,019–4,418	53,016	53,016
Prog Spec II	0.2	1	1	3,307–3,990	46,050	47,880
Prog Spec I	2	1	1	3,011–3,633	43,596	43,596
Administrator I	5	5	5	3,011–3,633	216,459	217,980
Tax Auditor III	7.8	6	6	2,740–3,307	236,727	238,104
Tax Auditor II	12.7	13	13	2,278–2,740	383,740	398,896
Auditor I	13.9	17	17	1,755–2,086	412,179	412,179
Office Techn-Typing	2	2	2	1,628–2,079	45,809	45,888
Office Asst II-Typing	1.9	2	2	1,406–1,833	37,148	37,780
Totals	46.5	48	48	$1,398,363	$1,474,724	$1,495,319

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Los Angeles:						
Administrator III	1	1	1	4,019–4,418	53,016	53,016
Administrator II	1	1	1	3,307–3,990	47,880	47,880
Prog Spec II	3.3	4	4	3,307–3,990	189,873	189,873
Investigation Spec I	2.9	–	–	2,830–3,750	–	–
Prog Spec I	4.5	4	4	3,011–3,633	166,751	168,636
Administrator I	4	4	4	3,011–3,633	168,661	171,885
Tax Auditor III	8.3	8	8	2,740–3,307	300,950	307,150
Tax Compliance Rep III	3.8	4	4	2,740–3,307	153,529	156,614
Tax Compliance Rep III-Supvr	1	1	1	2,740–3,307	34,332	35,993
Tax Compliance Rep II	6.6	6	6	2,278–2,740	183,626	190,761
Tax Auditor II	7	8	8	2,278–2,740	231,496	240,876
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Tax Compliance Rep I	0.5	–	–	1,755–2,278	–	–
Prog Techn III-Taxpayer	1	1	1	1,822–2,160	25,920	25,920
Auditor I	4.3	–	–	1,755–2,086	–	–
Office Techn-Typing	2.2	2	2	1,628–2,079	43,364	44,160
Prog Techn II-Taxpayer	6.2	8	8	1,628–1,912	170,144	175,250
Office Asst II-Typing	3.4	2	2	1,406–1,833	37,564	37,564
Office Asst II-Gen	0.9	1	1	1,406–1,755	18,926	19,536
Prog Techn Trainee-Gen	0.3	–	–	1,406–1,628	–	–
Office Asst I-Typing	–	2	2	1,323–1,522	32,268	33,384
Totals	63.2	58	58	$2,036,579	$1,884,220	$1,924,418
Santa Barbara:						
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Tax Compliance Rep III	0.9	1	1	2,740–3,307	39,684	39,684
Tax Auditor II	1	1	1	2,278–2,740	29,060	30,444
Tax Compliance Rep II	1	1	1	2,278–2,740	32,880	32,880
Office Techn-Typing	1	1	1	1,628–2,079	21,684	22,628
Prog Techn II-Taxpayer	2.4	3	3	1,628–1,912	64,971	65,893
Prog Techn Trainee-Gen	0.3	1	1	1,406–1,628	19,536	19,536
Totals	7.6	9	9	$215,986	$251,411	$254,661
Van Nuys:						
Administrator II	1	1	1	3,307–3,990	47,880	47,880
Investigation Spec I	1	1	1	2,830–3,750	45,000	45,000
Prog Spec I	0.9	–	–	3,011–3,633	–	–
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Tax Auditor III	2.9	4	4	2,740–3,307	142,736	147,695
Tax Compliance Rep III	1	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep III-Supvr	1	1	1	2,740–3,307	38,307	39,684
Tax Compliance Rep II	3.1	3	3	2,278–2,740	98,640	98,640
Tax Auditor II	4.2	4	4	2,278–2,740	129,204	130,659
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Tax Compliance Rep I	0.8	2	2	1,755–2,278	47,389	47,389
Supvng Prog Techn II-Taxpayer	1	1	1	1,822–2,160	25,920	25,920
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Taxpayer	2.1	3	3	1,628–1,912	65,756	67,616
Office Asst II-Typing	–	3	3	1,406–1,833	53,759	55,130
Totals	22	27	27	$720,923	$826,735	$837,757
Southern Area:						
Administrator IV	1	1	1	4,418–4,860	58,320	58,320
Prog Spec II	1	1	1	3,307–3,990	47,880	47,880
Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	0.6	1	1	1,628–2,079	20,740	21,606
Totals	3.6	4	4	$157,396	$170,536	$171,402
San Bernardino:						
Administrator II	1	1	1	3,307–3,990	47,880	47,880
Investigation Spec I	1	1	1	2,830–3,750	45,000	45,000
Tax Compliance Rep III	1	1	1	2,740–3,307	35,576	37,276
Tax Auditor III	1.6	1	1	2,740–3,307	39,684	39,684
Tax Auditor II	1.9	2	2	2,278–2,740	57,216	59,928
Tax Compliance Rep II	3.2	4	4	2,278–2,740	122,516	125,158
Tax Compliance Rep I	0.2	–	–	1,755–2,278	–	–
Prog Techn III-Taxpayer	1	1	1	1,822–2,160	25,920	25,920
Auditor I	0.1	1	1	1,755–2,086	27,336	27,336
Office Techn-Typing	0.6	1	1	1,628–2,079	20,420	21,216
Prog Techn II-Taxpayer	2.8	3	3	1,628–1,912	65,787	66,024
Office Asst II-Typing	1.1	1	1	1,406–1,833	19,536	19,536
Prog Techn Trainee-Gen	1	1	1	1,406–1,628	19,536	19,536
Totals	16.5	18	18	$481,747	$526,407	$534,494
San Diego:						
Administrator II	1	1	1	3,307–3,990	44,640	46,782
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Tax Auditor III	2.1	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep III	1	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep III-Supvr	1	1	1	2,740–3,307	39,684	39,684
Tax Auditor II	2	2	2	2,278–2,740	60,528	63,423
Tax Compliance Rep II	4	4	4	2,278–2,740	130,284	131,751
Supvng Prog Techn II-Taxpayer	1	1	1	1,822–2,160	25,920	25,920
Prog Techn III-Taxpayer	1	1	1	1,822–2,160	24,863	25,839

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Auditor I	1.1	2	2	1,755–2,086	51,978	51,978
Prog Techn II-Taxpayer	3	3	3	1,628–1,912	66,471	68,121
Office Asst II-Typing	3.6	4	4	1,406–1,833	73,572	75,561
Totals	22.8	23	23	$675,562	$684,500	$695,619
Chicago:						
Administrator III	1	1	1	4,019–4,418	56,796	56,796
Administrator II	2	2	2	3,307–3,990	99,339	102,405
Prog Spec II	5.2	6	6	3,307–3,990	303,456	305,634
Prog Spec I	12	13	13	3,011–3,633	574,294	592,230
Administrator I	2.4	2	2	3,011–3,633	94,752	94,752
Tax Auditor III	5.6	3	3	2,740–3,307	128,412	128,412
Tax Auditor II	11.3	12	12	2,278–2,740	388,235	401,909
Mgt Services Techn	1	1	1	1,554–2,086	28,152	28,152
Auditor I	3.3	5	5	1,755–2,086	137,463	137,463
Sr Steno	1	1	1	1,658–1,951	25,068	25,068
Office Asst II-Typing	2	2	2	1,406–1,833	42,384	42,384
Totals	46.8	48	48	$1,765,905	$1,878,351	$1,915,205
Manhattan:						
Administrator III	1	1	1	4,019–4,418	56,625	56,796
Administrator II	2	2	2	3,307–3,990	101,856	103,320
Prog Spec II	5.8	5	5	3,307–3,990	255,000	255,000
Prog Spec I	0.3	–	–	3,011–3,633	–	–
Administrator I	0.3	1	1	3,011–3,633	41,781	43,621
Tax Auditor III	9.9	11	11	2,740–3,307	431,805	445,992
Tax Auditor II	5.2	4	4	2,278–2,740	125,724	128,520
Auditor I	0.3	3	3	1,755–2,086	76,551	76,551
Mgt Services Techn	0.2	–	–	1,554–2,086	–	–
Office Techn-Typing	0.7	1	1	1,628–2,079	23,797	24,430
Office Asst II-Typing	1.9	1	1	1,406–1,833	19,268	19,900
Office Asst I-Typing	–	1	1	1,323–1,522	17,790	17,790
Totals	27.6	30	30	$1,050,301	$1,150,197	$1,171,920
Houston:						
Administrator III	1	1	1	4,019–4,418	56,796	56,796
Administrator II	0.2	1	1	3,307–3,990	49,830	51,660
Prog Spec II	2	2	2	3,307–3,990	102,000	102,000
Prog Spec I	2.9	3	3	3,011–3,633	137,154	139,472
Administrator I	1.8	1	1	3,011–3,633	45,517	47,376
Tax Auditor III	4.5	7	7	2,740–3,307	269,568	277,698
Tax Auditor II	5.1	3	3	2,278–2,740	99,167	103,464
Mgt Services Techn	1	1	1	1,554–2,086	28,152	28,152
Office Techn-Typing	1	1	1	1,628–2,079	23,184	24,126
Totals	19.5	20	20	$748,155	$811,368	$830,744
Long Island:						
Administrator III	1	1	1	4,019–4,418	56,625	56,796
Administrator I	1.4	3	3	3,011–3,633	133,727	135,453
Prog Spec I	1	1	1	3,011–3,633	45,364	46,716
Tax Auditor III	5.7	7	7	2,740–3,307	271,764	279,970
Tax Auditor II	3.4	1	1	2,278–2,740	30,456	30,456
Auditor I	0.5	8	8	1,755–2,086	204,136	204,136
Mgt Services Techn	1	1	1	1,554–2,086	28,072	28,152
Office Asst II-Typing	1.3	2	2	1,406–1,833	38,536	39,800
Totals	15.3	24	24	$537,742	$808,680	$821,479
Investigations:						
Administrator II	1	1	1	3,307–3,990	47,880	47,880
Tax Auditor III	1	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep III	1	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	1	1	1	1,628–2,079	22,865	22,944
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	5	5	5	$166,737	$170,753	$170,832
Santa Ana:						
Investigation Spec II	0.1	1	1	3,413–4,122	47,363	49,464
Prog Spec II	0.1	1	1	3,307–3,990	47,880	47,880
Administrator II	1	1	1	3,307–3,990	47,880	47,880
Investigation Spec I	1.9	1	1	2,830–3,750	45,000	45,000
Administrator I	2.3	3	3	3,011–3,633	129,098	130,788
Tax Auditor III	6.6	7	7	2,740–3,307	266,870	272,034
Tax Compliance Rep III	0.7	1	1	2,740–3,307	34,020	35,646
Tax Compliance Rep III-Supvr	0.6	1	1	2,740–3,307	38,154	39,684
Tax Compliance Rep II	3.8	4	4	2,278–2,740	119,297	123,400
Tax Auditor II	6.3	6	6	2,278–2,740	189,216	191,956
Tax Compliance Rep I	1	1	1	1,755–2,278	21,350	21,350
Prog Techn III-Taxpayer	1	1	1	1,822–2,160	25,920	25,920
Supvng Prog Techn II-Taxpayer	1	1	1	1,822–2,160	25,920	25,920
Auditor I	0.1	–	–	1,755–2,086	–	–
Prog Techn II-Taxpayer	3.6	4	4	1,628–1,912	89,870	92,436
Office Asst II-Typing	3.8	4	4	1,406–1,833	76,232	77,656
Totals	33.9	37	37	$1,051,817	$1,204,070	$1,227,014
El Monte:						
Administrator II	1	1	1	3,307–3,990	47,880	47,880
Investigation Spec I	0.3	3	3	2,830–3,750	131,931	134,135
Administrator I	1	1	1	3,011–3,633	43,596	43,596

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Tax Auditor III	2.8	2	2	2,740–3,307	79,368	79,368
Tax Compliance Rep III	1	1	1	2,740–3,307	38,460	39,684
Tax Compliance Rep III-Supvr	1	1	1	2,740–3,307	36,561	38,307
Tax Compliance Rep II	3.9	4	4	2,278–2,740	128,378	129,804
Tax Auditor II	3.4	4	4	2,278–2,740	118,068	122,094
Supvng Prog Techn II-Taxpayer	1	1	1	1,822–2,160	25,800	26,520
Prog Techn III-Taxpayer	1	1	1	1,822–2,160	23,026	24,013
Office Techn-Typing	0.9	1	1	1,628–2,079	19,977	20,740
Prog Techn II-Taxpayer	2.2	2	2	1,628–1,912	45,698	46,488
Office Asst II-Typing	2.3	3	3	1,406–1,833	55,359	56,071
Prog Techn Trainee-Gen	1	1	1	1,406–1,628	18,420	19,068
Auditor I	–	1	1	1,755–2,086	21,948	21,948
Totals	22.8	27	27	$673,290	$834,470	$849,716
Long Beach:						
Administrator II	1	1	1	3,307–3,990	47,880	47,880
Prog Spec II	0.9	–	–	3,307–3,990	–	–
Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Administrator I	1.3	2	2	3,011–3,633	87,192	87,192
Tax Auditor III	1.6	2	2	2,740–3,307	73,620	75,260
Tax Compliance Rep III	1	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep III-Supvr	1.2	1	1	2,740–3,307	36,561	38,307
Tax Compliance Rep II	4.9	5	5	2,278–2,740	162,195	164,031
Tax Auditor II	3.4	4	4	2,278–2,740	121,416	125,652
Supvng Prog Techn II-Taxpayer	1	1	1	1,822–2,160	25,920	25,920
Auditor I	0.1	–	–	1,755–2,086	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Taxpayer	2.3	3	3	1,628–1,912	65,121	67,416
Office Asst II-Typing	1.7	2	2	1,406–1,833	36,991	37,616
Prog Techn Trainee-Gen	1.1	1	1	1,406–1,628	17,670	18,320
Office Asst I-Typing	1.6	2	2	1,323–1,522	32,884	34,088
Totals	25.1	27	27	$759,092	$813,674	$827,906
Central Area:						
Administrator IV	0.4	–	–	4,418–4,860	58,320	58,320
Prog Spec I	0.3	1	1	3,011–3,633	40,312	42,244
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,402	18,028
Totals	1.0	3	2	$65,468	$116,034	$118,592
Bakersfield:						
Investigation Spec I	1	1	1	2,830–3,750	45,000	45,000
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Tax Auditor III	1	1	1	2,740–3,307	39,684	39,684
Auditor I	–	1	1	1,755–2,086	21,948	21,948
Tax Compliance Rep II	1	1	1	2,278–2,740	32,880	32,880
Tax Compliance Rep I	0.7	1	1	1,755–2,278	27,147	27,336
Office Techn-Typing	1	1	1	1,628–2,079	22,284	23,228
Prog Techn II-Taxpayer	0.5	–	–	1,628–1,912	–	–
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,612	18,244
Prog Techn Trainee-Gen	2.3	3	3	1,406–1,628	55,620	56,904
Totals	9.3	11	11	$260,652	$305,771	$308,820
Fresno:						
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Tax Compliance Rep III	0.9	1	1	2,740–3,307	39,684	39,684
Tax Auditor III	1	1	1	2,740–3,307	39,684	39,684
Tax Auditor II	0.8	1	1	2,278–2,740	32,880	32,880
Tax Compliance Rep II	2	2	2	2,278–2,740	65,760	65,760
Prog Techn III-Taxpayer	1	1	1	1,822–2,160	25,920	25,920
Office Techn-Typing	1	1	1	1,628–2,079	21,528	22,470
Prog Techn II-Taxpayer	3.2	4	4	1,628–1,912	88,915	90,720
Totals	10.9	12	12	$323,073	$357,967	$360,714
Sacramento:						
Administrator III	0.1	–	–	4,019–4,418	–	–
Investigation Spec II	–	1	1	3,413–4,122	49,464	49,464
Administrator II	1	1	1	3,307–3,990	45,867	47,880
Investigation Spec I	4	4	4	2,830–3,750	174,208	178,270
Administrator I	0.8	1	1	3,011–3,633	43,596	43,596
Tax Auditor III	2.3	2	2	2,740–3,307	75,653	77,685
Tax Compliance Rep III	1	1	1	2,740–3,307	39,225	39,684
Tax Compliance Rep II	4	4	4	2,278–2,740	119,387	123,702
Tax Auditor II	4.8	5	5	2,278–2,740	150,744	157,917
Supvng Prog Techn III-Taxpayer	0.8	–	–	2,070–2,486	–	–
Supvng Prog Techn II-Taxpayer	0.2	1	1	1,822–2,160	25,353	25,920
Prog Techn II-Taxpayer	4.4	5	5	1,628–1,912	112,884	112,884
Office Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Office Asst II-Gen	0.7	–	–	1,406–1,755	–	–
Totals	26.1	27	27	$827,302	$875,453	$896,074
Stockton:						
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Tax Auditor III	1.6	1	1	2,740–3,307	38,154	39,684
Tax Compliance Rep III	1	1	1	2,740–3,307	39,684	39,684
Tax Auditor II	1.2	2	2	2,278–2,740	57,809	59,158
Tax Compliance Rep I	1	1	1	1,755–2,278	27,336	27,336

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Gen	0.8	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Taxpayer	1.9	2	2	1,628–1,912	46,488	46,488
Totals	8.5	9	9	$253,103	$276,011	$278,890
Temporary Help	16.6	25.2	25.2	313,487	463,736	466,000
Overtime	–	–	–	(82,377)	10,000	10,000
Totals, Compliance Division	1,220.9	1,455.2	1,455.2	$36,757,139	$42,647,921	$43,283,018
Legal Division						
Counsel-Multistate Tax Affairs	1	1	1	5,765–6,343	76,116	76,116
Chief Counsel II	1	1	1	5,765–6,343	76,116	76,116
Asst Chief Counsel	3	3	3	5,345–5,878	211,608	211,608
Sr Staff Counsel-Supvr	4	4	4	4,601–5,567	267,216	267,216
Sr Staff Counsel-Spec	8.3	11	11	4,601–5,567	696,646	702,009
Staff Counsel	24.7	24	24	2,557–4,779	1,263,674	1,296,679
Administrator II	1	1	1	3,307–3,990	47,880	47,880
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	26,832	27,336
Legal Analyst	3.9	5	5	2,278–2,740	161,470	161,992
Supvng Legal Steno I	1	1	1	2,027–2,540	29,112	29,112
Legal Asst	1	1	1	2,009–2,418	26,686	26,686
Sr Steno-Legal	6.5	4	4	1,597–2,319	101,472	101,472
Legal Secretary	0.8	1	1	1,945–2,319	26,808	26,808
Sr Typist-Legal	5	5	5	1,597–2,319	120,561	123,557
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	2	2	2	1,406–1,755	39,072	39,072
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Overtime	–	–	–	(705)	–	–
Totals	65.5	67	67	$3,016,035	$3,211,865	$3,254,255
Administration Division						
Administration:						
Administrator II	0.3	–	–	3,307–3,990	–	–
Administrator I	0.3	–	–	3,011–3,633	–	–
Exec Secretary I	0.3	–	–	1,863–2,217	–	–
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Totals	1.2	–	–	$42,235	$0	$0
Affirmative Action:						
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	2	2	2	$61,992	$63,132	$63,132
Legislative Services Bureau:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Administrator III	1	1	1	4,019–4,418	53,016	53,016
Administrator II	2.5	2	2	3,307–3,990	95,760	95,760
Prog Spec II	0.1	1	1	3,307–3,990	47,880	47,880
Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Assoc Mgt Analyst	0.2	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	1.4	2	2	2,740–3,307	71,847	74,843
Staff Services Analyst-Gen	1.1	1	1	1,755–2,740	28,548	29,874
Tax Auditor II	0.3	–	–	2,278–2,740	–	–
Mgt Services Techn	3	3	3	1,554–2,086	74,064	75,096
Word Processing Techn	1.9	2	2	1,406–1,755	42,120	42,120
Secty	–	1	1	1,658–1,951	23,412	23,412
Steno	1	1	1	1,380–1,720	19,469	20,206
Totals	14.5	16	16	$500,145	$560,852	$566,943
Financial Management Bureau:						
C.E.A. II	0.9	1	1	4,634–5,095	58,094	60,905
Staff Services Mgr III	0.1	–	–	4,019–4,418	–	–
Office Techn-Typing	0.3	1	1	1,628–2,079	22,944	22,944
Totals	1.3	2	2	$63,088	$81,038	$83,849
Budget Section:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Administrator I	1.3	2	2	3,011–3,633	87,192	87,192
Sr Acctg Officer-Supvr	0.3	1	1	2,740–3,307	35,576	37,276
Assoc Budget Analyst	2.4	2	2	2,740–3,307	71,212	74,648
Staff Services Analyst-Gen	0.3	–	–	1,755–2,740	–	–
Tax Compliance Rep II	1.8	1	1	2,278–2,740	29,625	31,044
Tax Compliance Rep I	–	1	1	1,755–2,278	21,930	21,930
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	8.1	9	9	$276,306	$316,359	$322,914
Fiscal Accounting Section:						
Administrator II	0.3	1	1	3,307–3,990	46,233	47,880
Administrator I	–	1	1	3,011–3,633	40,940	40,940
Sr Acctg Officer-Supvr	1.8	1	1	2,740–3,307	36,704	38,460
Assoc Acctg Analyst	1	1	1	2,740–3,307	38,460	39,684
Acctg Officer-Spec	3.1	3	3	2,278–2,740	89,481	92,151
Accountant I-Spec	3.6	4	4	1,788–2,329	98,318	99,746
Acctg Techn	8.3	9	9	1,628–2,079	198,537	200,768
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1.8	2	2	1,628–2,079	44,238	45,177
Acct Clerk II	5.9	8	8	1,459–1,833	159,047	159,801
Totals	26.8	31	31	$638,943	$774,902	$787,551

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Research Section:						
Administrator III	1	1	1	4,019–4,418	52,826	53,016
Research Mgr II-Econ	1	1	1	3,307–3,990	47,880	47,880
Research Prog Spec II-Econ	1	1	1	3,307–3,990	47,880	47,880
Research Mgr II-Gen	0.3	1	1	3,307–3,990	46,233	47,880
Research Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Research Mgr I-Gen	0.8	–	–	3,011–3,633	–	–
Research Analyst II-Gen	1.5	3	3	2,740–3,307	106,236	109,446
Tax Auditor III	0.2	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.7	–	–	1,755–2,740	–	–
Research Analyst I-Gen	3.3	2	2	1,755–2,740	62,844	64,284
Office Services Supvr II-Gen	1	1	1	1,822–2,371	24,608	25,596
Secty	1	1	1	1,658–1,951	23,412	23,412
Statistical Clerk	3.1	3	3	1,628–1,912	67,744	67,744
Acct Clerk II	4.5	6	6	1,459–1,833	118,943	120,040
Office Asst II-Typing	0.7	–	–	1,406–1,833	–	–
Totals	21.1	22	22	$641,007	$681,886	$690,458
Business Services Section:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Assoc Business Mgt Analyst	2.5	3	3	2,740–3,307	116,644	118,440
Business Service Officer III	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Warehouse Mgr II	0.5	–	–	2,384–3,154	–	–
Warehouse Mgr I	0.5	1	1	2,177–2,872	29,173	30,564
Business Service Officer I-Spec	3.2	4	4	2,278–2,740	128,964	130,413
Business Service Officer I-Supvr	0.8	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	1.4	1	1	1,755–2,740	32,880	32,880
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Office Services Supvr II-Gen	1.1	–	–	1,822–2,371	–	–
Materials & Stores Supvr I	0.5	–	–	1,747–2,278	–	–
Business Service Asst	1.4	2	2	1,900–2,278	54,595	54,672
Office Techn-Typing	1.7	2	2	1,628–2,079	43,556	44,394
Office Services Supvr I-Gen	1.9	1	1	1,628–2,079	21,138	22,075
Warehouse Worker	5.5	6	6	1,747–2,077	136,800	136,800
Mailing Machines Supvr	1.8	2	2	1,697–1,999	45,206	46,202
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	2.9	2	2	1,406–1,833	38,060	38,767
Mailing Machines Operator	5.8	5	5	1,522–1,772	102,368	104,682
Office Asst II-Gen	6.4	6	6	1,406–1,755	113,784	114,408
Mgt Services Techn	–	1	1	1,554–2,086	20,406	20,406
Asst Clerk	–	2	2	1,142–1,308	31,260	31,260
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Office Asst II-Gen	–	1	1	1,406–1,628	19,536	19,536
Totals	43.9	46	46	$1,128,431	$1,170,920	$1,182,607
Communications Bureau:						
Administrator III	0.5	–	–	4,019–4,418	–	–
Administrator II	2.5	2	2	3,307–3,990	95,760	95,760
Administrator I	1.6	2	2	3,011–3,633	83,127	85,007
Staff Services Mgr I	0.6	–	–	3,011–3,633	–	–
Tax Compliance Rep III	1.2	2	2	2,740–3,307	68,532	71,847
Asst Tax Service Spec	0.1	–	–	2,740–3,307	–	–
Tax Compliance Rep II	1.9	2	2	2,278–2,740	62,240	64,022
Tax Auditor II	0.7	1	1	2,278–2,740	32,880	32,880
Supvng Prog Techn III-Taxpayer	0.2	–	–	2,070–2,486	–	–
Tax Compliance Rep I	0.2	1	1	1,755–2,278	27,336	27,336
Exec Secty I	0.7	1	1	1,863–2,217	26,604	26,604
Supvng Prog Techn II-Taxpayer	0.5	–	–	1,822–2,160	–	–
Office Techn-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	12.4	13	13	$426,061	$442,835	$449,812
Publications Section:						
Administrator III	0.8	1	1	4,019–4,418	50,001	52,410
Administrator II	0.5	1	1	3,307–3,990	46,782	47,880
Tax Service Spec	0.3	–	–	3,307–3,990	–	–
Administrator I	1.7	2	2	3,011–3,633	78,636	81,903
Tax Auditor III	0.8	1	1	2,740–3,307	32,880	34,464
Assoc Mgt Analyst	2	2	2	2,740–3,307	79,368	79,368
Sr Graphic Artist	1	1	1	2,329–2,807	33,684	33,684
Tax Auditor II	0.1	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	2.7	3	3	1,755–2,740	90,004	92,709
Printing Trades Supvr I-Gen	1	1	1	1,966–2,362	28,344	28,344
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Composing Techn II	1	1	1	1,763–2,096	25,152	25,152
Mgt Services Techn	1.7	2	2	1,554–2,086	50,064	50,064
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Printing Trades Spec III-Gen	3	3	3	1,659–1,966	70,650	70,776
Composing Techn I	2	2	2	1,620–1,917	44,713	45,633
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Printing Trades Spec I-Gen	1	1	1	1,416–1,792	19,788	19,788
Printing Trades Spec II-Gen	2	2	2	1,524–1,792	43,008	43,008
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Printing Trades Spec I-Photocopy	0.6	1	1	1,416–1,649	19,788	19,788
Totals	26.1	28	28	$712,793	$802,274	$814,383

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Personnel Mgmt Bureau:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Assoc Govtl Prog Analyst	1.9	2	2	2,740–3,307	75,816	77,532
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	3.9	4	4	$147,808	$154,368	$156,084
Labor Relations:						
Labor Relations Spec II	1	1	1	3,660–4,019	48,228	48,228
Administrator I	1.8	1	1	3,011–3,633	43,596	43,596
Office Services Mgr I	–	–	–	2,450–2,947	35,364	35,364
Totals	2.8	3	3	$133,884	$127,188	$127,188
Personnel Office:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Personnel Analyst	4	4	4	2,740–3,307	154,072	155,756
Staff Services Analyst-Gen	1.9	3	3	1,755–2,740	77,617	78,648
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	3	3	3	1,986–2,371	84,396	85,356
Personnel Asst II-Spec	0.9	1	1	1,986–2,371	28,452	28,452
Personnel Asst I	9.2	10	10	1,562–2,160	248,923	253,838
Personnel Techn I	0.6	–	–	1,500–2,086	–	–
Office Techn-Gen	0.1	–	–	1,628–2,079	–	–
Office Techn-Typing	2.4	3	3	1,628–2,079	67,464	68,342
Supvng Prog Techn I-Personnel	0.4	–	–	1,691–1,994	–	–
Office Asst II-Typing	3.7	5	5	1,406–1,833	93,680	95,722
Office Asst II-Gen	2.4	1	1	1,406–1,755	19,536	19,536
Prog Techn I-Personnel	2.1	2	2	1,511–1,755	40,047	40,785
Asst Clerk	0.3	1	1	1,142–1,308	15,284	15,616
Limited Exam-appt Prog Candidate	0.1	–	–	(–)	–	–
Totals	35.1	37	37	$925,959	$996,091	$1,008,671
Employee Development:						
Administrator II	1	1	1	3,307–3,990	47,880	47,880
Trng Officer I	2.2	2	2	2,740–3,307	77,532	79,368
Staff Services Analyst-Gen	2.2	2	2	1,755–2,740	58,685	61,488
Mgt Services Techn	–	1	1	1,554–2,086	24,086	24,086
Office Techn-Typing	0.2	1	1	1,628–2,079	19,662	20,420
Office Asst II-Typing	2.6	2	2	1,406–1,833	37,836	38,523
Totals	8.2	9	9	$247,737	$265,681	$271,765
Overtime	–	–	–	(98,441)	63,000	63,000
Totals, Administration Division	207.4	222	222	$6,044,830	$6,500,526	$6,588,357
Self Assessment Division						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Administrator I	0.4	–	–	3,011–3,633	–	–
Staff Services Mgr I	1.8	2	2	3,011–3,633	86,685	87,192
Assoc Govtl Prog Analyst	6.5	9	9	2,740–3,307	323,842	334,657
Tax Compliance Rep III	0.4	1	1	2,740–3,307	39,684	39,684
Office Services Mgr I	0.8	–	–	2,450–2,947	–	–
Staff Services Analyst-Gen	9.2	9	9	1,755–2,740	247,828	253,464
Supvng Prog Techn III-Taxpayer	0.6	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	0.2	–	–	1,822–2,371	–	–
Exec Secty I	1	1	1	1,863–2,217	26,070	26,604
Prog Techn III-Taxpayer	1.4	1	1	1,822–2,160	25,920	25,920
Mgt Services Techn	1.9	3	3	1,554–2,086	64,390	67,205
Office Services Supvr I-Gen	0.4	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Taxpayer	1.4	2	2	1,628–1,912	43,375	44,232
Office Asst II-Typing	0.1	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Totals	30.1	35	35	$951,994	$1,089,274	$1,110,438
Taxpayer Services Bureau:						
Administrator IV	1	1	1	4,418–4,860	58,320	58,320
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	2	2	2	$81,262	$81,732	$81,732
Technical And Clerical Audit:						
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Tax Auditor III	2.5	3	3	2,740–3,307	117,073	118,899
Tax Compliance Rep III	1.6	1	1	2,740–3,307	39,684	39,684
Office Services Mgr I	0.6	1	1	2,450–2,947	30,198	31,608
Tax Auditor II	4.2	3	3	2,278–2,740	94,368	95,724
Office Services Supvr II-Gen	1.4	2	2	1,822–2,371	50,443	51,435
Prog Techn III-Taxpayer	2	2	2	1,822–2,160	51,435	51,840
Supvng Prog Techn II-Taxpayer	0.4	–	–	1,822–2,160	–	–
Office Services Supvr I-Gen	3.5	4	4	1,628–2,079	91,776	91,776
Prog Techn II-Taxpayer	3	3	3	1,628–1,912	66,867	68,042
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Auditor I	–	1	1	1,755–2,086	21,948	21,948
Calculating Machine Operator	1	1	1	1,511–1,755	21,060	21,060
Tax Prog Asst	30.6	32	32	1,142–1,628	587,280	590,032
Totals	52.7	55	55	$1,199,425	$1,235,264	$1,245,180

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Communications:						
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Office Services Mgr I	2.4	3	3	2,450–2,947	104,314	105,889
Supvng Prog Techn III-Taxpayer	0.4	–	–	2,070–2,486	–	–
Office Services Supvr III-Gen	0.4	–	–	2,070–2,486	–	–
Prog Techn III-Taxpayer	5.7	7	7	1,822–2,160	181,831	182,560
Supvng Prog Techn II-Taxpayer	6.2	7	7	1,822–2,160	174,286	177,999
Office Services Supvr I-Gen	1.3	3	3	1,628–2,079	68,950	69,893
Office Techn-Gen	1.2	2	2	1,628–2,079	44,472	45,414
Office Techn-Typing	0.8	2	2	1,628–2,079	45,888	45,888
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Prog Techn II-Taxpayer	45.1	41	41	1,628–1,912	924,349	931,781
Office Asst II-Typing	1.5	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	5.6	6	6	1,406–1,755	122,688	123,324
Tax Prog Asst	36.2	56	56	1,142–1,628	980,377	991,510
Totals	108.8	130	130	$2,372,411	$2,734,215	$2,761,318
Information Center:						
Administrator II	0.9	1	1	3,307–3,990	44,988	47,148
Assoc Mgt Analyst	0.3	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	0.7	1	1	2,740–3,307	36,561	38,307
Office Services Mgr I	2.4	2	2	2,450–2,947	62,487	65,448
Supvng Prog Techn III-Taxpayer	0.3	1	1	2,070–2,486	24,840	25,920
Prog Techn III-Taxpayer	–	1	1	1,822–2,160	21,864	21,864
Supvng Prog Techn II-Taxpayer	19.4	11	11	1,822–2,160	277,384	283,256
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Gen	0.5	–	–	1,628–2,079	–	–
Office Services Supvr I-Gen	4	4	4	1,628–2,079	91,776	91,776
Sr Word Processing Techn	1.6	2	2	1,691–1,994	47,856	47,856
Key Data Supvr I	4.8	4	4	1,691–1,994	92,076	92,844
Statistical Clerk	0.8	1	1	1,628–1,912	22,944	22,944
Prog Techn II-Taxpayer	43.6	51	51	1,628–1,912	1,105,056	1,126,846
Office Asst II-Typing	1.3	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	0.1	–	–	1,406–1,755	–	–
Word Processing Techn	2.2	2	2	1,406–1,755	40,659	41,416
Key Data Operator	12.8	11	11	1,329–1,755	231,660	231,660
Calculating Machine Operator	0.8	1	1	1,511–1,755	21,060	21,060
Tax Prog Asst	65	83	83	1,142–1,628	1,420,494	1,437,438
Totals	162.5	178	178	$3,543,470	$3,586,273	$3,640,351
Data Storage And Retrieval:						
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Office Services Mgr I	1	1	1	2,450–2,947	35,364	35,364
Office Services Supvr II-Gen	4	3	3	1,822–2,371	75,924	76,950
Supvng Prog Techn II-Taxpayer	0.5	1	1	1,822–2,160	25,920	25,920
Office Techn-Typing	0.8	1	1	1,628–2,079	20,877	21,618
Office Services Supvr I-Gen	9.2	12	12	1,628–2,079	258,087	262,341
Office Techn-Gen	1.5	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Taxpayer	0.8	1	1	1,628–1,912	22,944	22,944
Tax Prog Asst	102.2	100	100	1,142–1,628	1,813,384	1,825,248
Office Occupations Clerk	1	1	1	1,239–1,424	17,088	17,088
Totals	122	122	122	$2,285,133	$2,336,128	$2,354,013
Revenue-data Mgmt Services Bureau:						
Administrator IV	1	1	1	4,418–4,860	58,320	58,320
Administrator I	1	1	1	3,011–3,633	41,411	43,427
Secty	0.8	1	1	1,658–1,951	23,412	23,412
Totals	2.8	3	3	$113,215	$123,143	$125,159
Receiving:						
Administrator I	0.9	1	1	3,011–3,633	43,596	43,596
Office Services Mgr I	2	2	2	2,450–2,947	65,562	66,972
Office Services Supvr III-Gen	0.4	1	1	2,070–2,486	24,840	25,920
Office Services Supvr II-Gen	6.6	4	4	1,822–2,371	99,659	102,627
Office Services Supvr I-Gen	20	9	9	1,628–2,079	194,647	198,872
Office Techn-Gen	0.3	1	1	1,628–2,079	22,944	22,944
Key Data Supvr I	1.3	1	1	1,691–1,994	23,928	23,928
Office Asst II-Gen	1	1	1	1,406–1,755	18,244	18,926
Tax Prog Asst	46.1	57	57	1,142–1,628	1,032,975	1,042,327
Office Occupations Clerk	1	1	1	1,239–1,424	17,088	17,088
Totals	79.6	78	78	$1,739,840	$1,543,483	$1,563,200
Document Resolution:						
Administrator I	1	1	1	3,011–3,633	43,596	43,596
Office Services Mgr II	0.4	–	–	2,814–3,392	–	–
Office Services Mgr I	1.5	2	2	2,450–2,947	60,282	61,692
Office Services Supvr II-Gen	6	4	4	1,822–2,371	95,710	97,670
Key Data Supvr II	0.2	–	–	1,822–2,160	–	–
Office Services Supvr I-Gen	24.1	17	17	1,628–2,079	372,026	377,083
Acctg Techn	0.7	–	–	1,628–2,079	–	–
Office Techn-Gen	4.9	5	5	1,628–2,079	112,452	113,304
Office Techn-Typing	0.7	1	1	1,628–2,079	20,804	21,684
Prog Techn II-Taxpayer	1.6	1	1	1,628–1,912	22,944	22,944
Acct Clerk II	0.6	–	–	1,459–1,833	–	–
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Tax Prog Asst	–	96	96	1,142–1,628	1,748,596	1,765,971
Totals	42	127	127	$1,413,118	$2,476,410	$2,503,944

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Transcription:						
Administrator II	1	1	1	3,307–3,990	47,880	47,880
Key Data Supvr IV	1.6	2	2	2,450–2,947	71,080	71,456
Office Services Mgr I	0.8	–	–	2,450–2,947	–	–
Key Data Supvr III	2.7	3	3	2,070–2,486	89,534	90,224
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	25,920	25,920
Supvng Prog Techn II-Taxpayer	0.1	–	–	1,822–2,160	–	–
Key Data Supvr II	9.4	9	9	1,822–2,160	232,183	233,160
Office Techn-Typing	0.4	–	–	1,628–2,079	–	–
Office Services Supvr I-Gen	3.1	3	3	1,628–2,079	60,819	63,200
Key Data Supvr I	48.6	39	39	1,691–1,994	931,011	937,284
Office Asst II-Typing	0.4	1	1	1,406–1,833	19,536	19,536
Key Data Operator	90	112	112	1,329–1,755	2,342,012	2,345,558
Tax Prog Asst	18.2	17	17	1,142–1,628	324,048	326,568
Totals	177.1	188	188	$4,534,359	$4,144,022	$4,160,786
B&C/HRA						
Administrator I	–	1	1	3,011–3,633	41,967	41,967
Office Services Mgr I	0.6	1	1	2,450–2,947	30,198	30,198
Office Services Supvr II-Gen	0.6	1	1	1,822–2,371	25,920	25,920
Prog Techn III-Taxpayer	0.8	2	2	1,822–2,160	50,103	51,111
Supvng Prog Techn II-Taxpayer	0.6	1	1	1,822–2,160	25,920	25,920
Key Data Supvr II	0.5	1	1	1,822–2,160	25,920	25,920
Office Techn-Gen	0.6	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Gen	1.3	5	5	1,628–2,079	110,996	112,068
Prog Techn II-Taxpayer	7.2	12	12	1,628–1,912	268,002	271,500
Acct Clerk II	0.6	1	1	1,459–1,833	20,292	20,292
Tax Prog Asst	19.3	35	35	1,142–1,628	644,321	649,102
Totals	32.1	61	61	$718,942	$1,266,583	$1,276,942
Overtime	–	–	–	(1,179,476)	557,000	557,000
Totals, Self Assessment Division	811.7	979	979	$20,132,645	$21,173,527	$21,380,063
TOTALS, AUTHORIZED POSITIONS	3,248	3,508.1	3,508.1	$85,766,098	$92,035,225	$93,186,091
Regular/On-Going Positions	*2,533.7*	*2,966*	*2,966*	*72,915,748*	*81,897,225*	*83,000,091*
Temporary Help	*714.3*	*542.1*	*542.1*	*10,945,552*	*9,163,000*	*9,209,000*
Overtime	–	–	–	*1,904,798*	*975,000*	*977,000*

1760 DEPARTMENT OF GENERAL SERVICES

Administration And Mgmt Assistance

Executive Office:						
Administration:						
Director	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Director	1	1	1	6,279	75,354	75,354
Deputy Director	1	1	1	5,634	67,608	67,608
Planning Officer-Deputy Director	1	1	1	5,634	67,608	67,608
C.E.A. III	0.9	1	1	5,095–5,607	67,022	67,284
Procurement Officer	–	1	1	5,367	64,404	64,404
Asst Director-Special Proj	1	1	1	5,120	61,440	61,440
Special Asst To Director	1	1	1	4,438	53,256	53,256
Staff Services Mgr I	0.9	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	37,276	39,072
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Exec Secty I	2.7	3	3	1,863–2,217	73,028	76,204
Office Techn-Typing	0.2	1	1	1,628–2,079	19,536	20,292
Secty	0.4	–	–	1,658–1,951	–	–
Off Of Legislation And Public Inf:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr I	1	1	1	3,011–3,633	39,998	41,906
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	37,848	39,684
Office Techn-Typing	0.3	1	1	1,628–2,079	21,372	22,312
Secty	0.6	–	–	1,658–1,951	–	–
Equal Employment Opportunities:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	0.8	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	2.3	3	3	1,755–2,740	95,272	96,684
Office Techn-Typing	0.9	1	1	1,628–2,079	22,154	22,944
Temporary Help	0.6	1.2	1.2	(12,943)	24,000	24,000
Overtime	–	–	–	(22,063)	–	–
Totals, Executive Office	22.6	25.2	25.2	$968,740	$1,090,022	$1,102,898
Office Of Adminstrative Services:						
Administration:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Assoc Govtl Prog Analyst	2.3	2.6	2.6	2,740–3,307	102,260	103,178
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,918	32,379
Office Techn-Typing	0.8	1	1	1,628–2,079	21,732	22,552
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	1.7	2	2	1,406–1,833	38,889	39,072
Word Processing Techn	0.8	1	1	1,406–1,755	20,868	21,060

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Personnel:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	5.4	5.8	5.8	2,740–3,307	223,380	225,060
Personnel Asst IV	1	1	1	2,371–2,853	34,236	34,236
Staff Services Analyst-Gen	1.4	1	1	1,755–2,740	32,880	32,880
Personnel Asst III	1	2	2	2,160–2,600	57,411	58,607
Personnel Asst II-Supvry	7.4	7	7	1,986–2,371	191,946	196,739
Personnel Asst II-Spec	2.1	3	3	1,986–2,371	83,427	85,068
Personnel Asst I [1]	19	17	16	1,562–2,160	389,410	381,170
Office Asst II-Typing	1.2	–	–	1,406–1,833	–	–
Office Asst I-Typing	–	–	–	1,323–1,522	–	–
Asst Clerk	0.8	1	1	1,142–1,308	13,944	14,430
Testing:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	1.8	1.8	1.8	2,740–3,307	69,734	71,186
Staff Services Analyst-Gen	4	2	2	1,755–2,740	58,020	59,478
Word Processing Techn	1.4	2	2	1,406–1,755	42,120	42,120
Training:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Trng Officer I	2	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	0.1	1	1	1,755–2,740	22,030	23,011
Mgt Services Techn	0.8	–	–	1,554–2,086	–	–
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,296	17,924
Seasonal Clerk	0.5	–	–	1,094–1,251	–	–
Labor Relations:						
Recds Mgr II	0.5	1	1	3,660–4,019	48,228	48,228
Labor Relations Spec II	0.5	–	–	3,660–4,019	–	–
Labor Relations Spec I	1	1	1	3,011–3,633	43,596	43,596
Labor Relations Analyst	2	2	2	2,740–3,307	72,564	74,148
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	7.5	1.7	1.7	(212,046)	71,000	71,000
Overtime	–	–	–	(111,882)	93,000	93,000
Total, Office of Administrative Services	76.1	68.9	67.9	$2,333,778	$2,197,845	$2,209,834
Off Of Fiscal Services:						
Budget And Planning:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	45,684	47,880
Staff Services Mgr I	4	4	4	3,011–3,633	172,356	174,384
Assoc Budget Analyst	6.1	5.5	5.5	2,740–3,307	212,514	214,154
Staff Services Analyst-Gen	0.6	2	2	1,755–2,740	44,387	46,308
Acctg Officer-Spec	1	1	1	2,278–2,740	32,880	32,880
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,243	17,872
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Office Asst I-Typing	–	–	–	1,323–1,522	–	–
Accounting-Financial Services:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Acctg Administrator II	0.2	2	2	3,307–3,990	91,917	95,760
Staff Adm Analyst-Acctg	1	1	1	3,011–3,633	41,737	43,596
Acctg Administrator I-Supvr	2.9	3	3	3,011–3,633	122,310	125,040
Sr Acctg Officer-Spec	0.4	1	1	2,740–3,307	34,464	36,132
Sr Acctg Officer-Supvr	5.5	6	6	2,740–3,307	224,883	230,619
Assoc Adm Analyst-Acctg	2	2	2	2,740–3,307	72,564	74,148
Assoc Programmer Analyst-Spec	–	1	1	2,740–3,307	32,880	34,464
Acctg Officer-Spec	5.7	6	6	2,278–2,740	175,636	182,388
Acctg Officer-Supvr	5.1	6	6	2,278–2,740	178,403	185,015
Property Insp-Spec	1	1	1	2,130–2,558	30,696	30,696
Accountant Trainee	–	1	1	1,829–2,086	22,440	23,406
Accountant I-Supvr	3.6	5	5	1,788–2,329	119,976	121,784
Accountant I-Spec	8.3	9	9	1,788–2,329	216,040	221,212
Supvng Acct Clerk I	1	1	1	1,822–2,160	25,191	25,920
Sr Acct Clerk	11.8	12	12	1,628–2,079	260,594	266,074
Acctg Techn	8.1	8	8	1,628–2,079	178,179	180,592
Acct Clerk II	25	27	27	1,459–1,833	528,068	537,275
Office Asst II-Typing	1	–	–	1,406–1,833	–	–
Office Asst II-Gen	0.8	1	1	1,406–1,755	18,748	19,475
Word Processing Techn	2	2	2	1,406–1,755	42,120	42,120
Bookkeeping Machine Operator II	3.5	3	3	1,511–1,755	60,428	61,534
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Janitor	0.1	–	–	1,294–1,614	–	–
Limited Exam-appt Prog Candidate	0.3	–	–		–	–
Contracted Fiscal Services:						
Acctg Administrator II	1	1	1	3,307–3,990	47,880	47,880
Sr Acctg Officer-Spec	2	2	2	2,740–3,307	72,427	75,899
Sr Acctg Officer-Supvr	1.4	2	2	2,740–3,307	71,952	74,148
Acctg Officer-Spec	1.9	2	2	2,278–2,740	62,166	63,564
Acctg Officer-Supvr	1	1	1	2,278–2,740	32,880	32,880
Accountant I-Spec	1.6	2	2	1,788–2,329	49,824	50,920
Accountant Trainee	1.8	2	2	1,829–2,086	50,064	50,064
Acctg Techn	3.2	3	3	1,628–2,079	68,832	68,832
Acct Clerk II	5.3	6	6	1,459–1,833	121,752	121,752
Administration:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,173	30,564
Secty	1	1	1	1,658–1,951	23,100	23,412

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	4.8	0.4	0.4	(136,335)	7,000	7,000
Overtime	–	–	–	(57,997)	53,000	53,000
Totals, Office of Fiscal Services	131.8	139.9	139.9	$3,595,899	$3,843,738	$3,922,551
Totals, Administration And Mgmt Assistance	230.5	234	233	$6,898,417	$7,131,605	$7,235,283
Property Management Services						
Building Standards Commission:						
Exec Director	1	1	1	5,120	61,440	61,440
Staff Services Mgr I	0.5	1	1	3,011–3,633	42,582	43,596
Assoc Govtl Prog Analyst	1.5	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	2	2	2	1,755–2,740	60,048	62,931
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	–	0.3	–	–	5,000	–
Totals, Building Standards Commission	7	7.3	7	$245,227	$258,302	$257,199
Office Of Project Dev & Mgmt:						
Environ-Facilities Planning:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Supvng Envirntl Planner	1	1	1	4,019–4,418	53,016	53,016
Sr Envirntl Planner	1	1	1	3,307–3,990	45,510	47,697
Sr Planner-Supvr	2	2	2	3,307–3,990	95,211	95,760
Assoc Envirntl Planner	2.7	3	3	2,740–3,307	110,269	113,679
Assoc Planner	4	4	4	2,740–3,307	158,736	158,736
Jr Staff Analyst-Gen	0.7	1	1	1,755–2,278	22,112	23,090
Mgt Services Techn	0.3	–	–	1,554–2,086	–	–
Office Services Supvr I-Typing	1	1	1	1,628–2,079	21,606	22,549
Word Processing Techn	0.9	1	1	1,406–1,755	20,778	21,060
Office Asst I-Typing	0.7	1	1	1,323–1,522	16,492	17,096
Project Control Unit:						
Prin Architect	1	1	1	4,747–5,220	62,640	62,640
Supvng Architect	1	1	1	3,906–4,715	56,580	56,580
Sr Architect	1.3	2	2	3,558–4,293	99,854	101,992
Sr Mech Engr	0.4	1	1	3,558–4,293	44,712	46,872
Sr Estimator-Bldg Constrn	1.8	2	2	3,388–4,089	93,088	97,384
Staff Space Planner	0.4	1	1	3,011–3,633	36,132	37,848
Staff Services Mgr I	1.4	2	2	3,011–3,633	87,192	87,192
Architectural Assoc	0.6	1	1	2,943–3,548	42,156	42,576
Assoc Constrn Analyst	1	1	1	2,943–3,548	42,576	42,576
Architectural Proj Prod Analyst	0.2	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	24,344	25,032
Mgt Services Techn	0.7	–	–	1,554–2,086	–	–
Office Techn-Typing	–	–	–	1,628–2,079	–	–
Word Processing Techn	0.8	1	1	1,406–1,755	21,060	21,060
Special Consultant	0.5	1	1	2,740–3,307	32,880	34,464
Temporary Help	0.3	0.3	0.3	(7,605)	4,000	4,000
Overtime	–	–	–	(3,293)	–	–
Total, Office of Project Dev and Mgmt	28	32.3	32.3	$1,117,119	$1,297,912	$1,319,867
Office Of Local Assistance:						
State School Building Aid:						
Govtl Auditor II	1.4	2	2	$2,278–2,740	$60,640	$61,940
Office Asst II-Gen	0.8	1	1	1,406–1,755	19,476	19,536
Deferred Maintenance:						
Area Supvr	1	1	1	2,872–3,464	41,568	41,568
Govtl Auditor III	0.7	1	1	2,740–3,307	34,068	35,715
Field Rep I	0.5	1	1	2,384–2,872	29,286	30,684
Jr Staff Analyst-Gen	0.4	–	–	1,755–2,278	–	–
Lease-Purchase:						
Supvr-Agency	1	1	1	3,307–3,990	41,737	43,770
Supvng Govtl Auditor II	0.8	1	1	3,307–3,990	47,880	47,880
Supvng Govtl Auditor I	1	1	1	3,011–3,633	43,596	43,596
DP Mgr I	0.2	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	0.1	1	1	3,011–3,633	43,596	43,596
Area Supvr	8.9	9	9	2,872–3,464	361,199	366,672
Govtl Auditor III	3	3	3	2,740–3,307	115,500	117,216
Sr Acctg Officer-Spec	–	1	1	2,740–3,307	32,880	34,464
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	37,276	39,072
Assoc Govtl Prog Analyst	3	3	3	2,740–3,307	107,169	112,317
Field Rep II	12.3	12	12	2,617–3,154	420,944	434,823
Field Rep I	28	36	36	2,384–2,872	1,109,294	1,152,708
Acctg Officer-Spec	1.5	3	3	2,278–2,740	89,728	92,412
Acctg Officer-Supvr	1.7	2	2	2,278–2,740	61,601	62,964
Govtl Auditor II	4	4	4	2,278–2,740	131,520	131,520
Programmer II	–	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	11	17	17	1,755–2,740	445,939	462,900
Accountant I-Spec	1.3	2	2	1,788–2,329	46,688	47,844
Programmer I	0.5	2	2	1,755–2,278	48,360	50,648
Jr Staff Analyst-Gen	13.8	18	18	1,755–2,278	456,369	466,413
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Auditor I	1.9	3	3	1,755–2,086	66,881	69,740

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Accountant Trainee	0.1	1	1	1,829–2,086	23,880	25,032
Mgt Services Techn	4.2	1	1	1,554–2,086	18,648	19,368
Acctg Techn	2.4	4	4	1,628–2,079	85,409	87,996
Sr Acct Clerk	1.7	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Gen	0.5	1	1	1,628–2,079	19,536	20,292
Office Services Supvr I-Typing	0.3	1	1	1,628–2,079	19,536	20,292
Office Techn-Typing	2.8	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	22,865	23,846
Acct Clerk II	5.6	7	7	1,459–1,833	133,400	136,920
Office Asst II-Typing	11.8	15	15	1,406–1,833	280,582	285,103
Office Asst II-Gen	1.1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	2.8	3	3	1,406–1,755	58,168	59,628
Mgt Services Asst	2.7	3	3	1,366–1,583	55,779	56,916
Office Asst I-Typing	0.4	1	1	1,323–1,522	16,220	16,792
Administration:						
Local Assistance Officer	1	1	1	5,367	64,404	64,404
C.E.A. II	0.7	1	1	4,634–5,095	61,140	61,140
Asst Exec Officer	1	1	1	4,656	55,872	55,872
Staff Services Mgr III	0.3	–	–	4,019–4,418	–	–
Supvr-Agency	1	1	1	3,307–3,990	47,880	47,880
Adm Officer	1	1	1	3,648	43,776	43,776
Supvng Govtl Auditor I	1	1	1	3,011–3,633	43,596	43,596
Exec Secty I	0.9	1	1	1,863–2,217	25,981	26,604
Emergency Classroom:						
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	32,880	34,464
Field Rep II	3	3	3	2,617–3,154	104,115	109,127
Field Rep I	–	–	–	2,384–2,872	–	–
Acctg Officer-Spec	0.2	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	1	1	1	1,755–2,740	28,608	29,964
Bus Equipt Techn	0.5	–	–	2,032–2,329	–	–
Accountant I-Spec	0.2	–	–	1,788–2,329	–	–
Accountant Trainee	0.4	1	1	1,829–2,086	24,344	25,032
Asbestos Abatement:						
Field Rep II	1	1	1	2,617–3,154	36,990	37,848
Field Rep I	0.8	1	1	2,384–2,872	29,738	31,164
Jr Staff Analyst-Gen	1.2	1	1	1,755–2,278	26,376	27,336
Child Care:						
Field Rep I [1]	1.7	1	–	2,384–2,872	29,738	–
Jr Staff Analyst-Gen [2]	1.8	2	–	1,755–2,278	51,330	–
Mgt Services Techn [1]	0.7	1	–	1,554–2,086	21,714	–
Office Asst II-Typing	0.7	–	–	1,406–1,833	–	–
Mgt Services Asst [1]	–	1	–	1,366–1,583	17,721	–
Office Asst I-Typing [1]	0.3	1	–	1,323–1,522	16,308	–
AHERA:						
Staff Services Mgr II-Mgrl [1]	–	1	–	3,660–4,019	43,920	–
Staff Services Mgr I [2]	–	2	–	3,011–3,633	72,264	–
Assoc Govtl Prog Analyst [1]	0.2	1	–	2,740–3,307	36,132	–
Field Rep I [1]	–	1	–	2,384–2,872	29,399	–
Staff Services Analyst-Gen [7]	0.3	15	–	1,755–2,740	331,002	–
Office Asst II-Typing [2]	–	2	–	1,406–1,833	34,544	–
Temporary Help:	0.9	1	1	(28,942)	3,000	3,000
Overtime:				(62,938)	–	–
Total, Office of Local Assistance	160	214	186	$4,599,850	$6,075,614	$5,539,014
Office Of The State Architect:						
Administration:						
Executive:						
Architect	1	1	1	75,354	75,354	75,354
Chief Deputy-architect	1	1	1	5,367	64,404	64,404
Prog Mgr-Proj-Contracts	–	1	1	4,747–5,220	56,964	59,724
C.E.A. II	–	1	1	4,634–5,095	55,608	58,320
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	77,685	79,368
Staff Services Analyst-Gen [1]	2.9	3	2	1,755–2,740	91,768	64,899
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Mgt Services Techn	0.8	1	1	1,554–2,086	25,032	25,032
Library Tech Asst I	–	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1.5	1	1	1,628–2,079	21,918	22,865
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	22,549	22,944
Sr Word Processing Techn	0.2	–	–	1,691–1,994	–	–
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Office Asst II-Typing	0.7	1	1	1,406–1,833	18,132	18,804
Office Asst II-Gen	1.2	2	2	1,406–1,755	38,676	39,072
Word Processing Techn	3.8	3	3	1,406–1,755	63,180	63,180
Project Coordination And Evaluation:						
Sr Architectural Proj Analyst	1	1	1	3,558–4,293	51,516	51,516
Architectural Proj Prod Analyst	1.5	1	1	2,740–3,307	35,854	37,562
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	2.3	3	3	1,755–2,740	78,639	80,793
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Contract Management:						
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	27,336	27,336
Office Techn-Typing	0.8	1	1	1,628–2,079	21,856	22,680
Office Asst II-Typing	1.9	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	0.9	1	1	1,406–1,755	21,060	21,060
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Services:						
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Mgt Services Techn	0.5	–	–	1,554–2,086	–	–
Bus Mgt Trainee	0.5	1	1	1,755–1,990	23,643	23,880
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Gen	2.5	3	3	1,406–1,755	58,364	58,608
Architecture & Engineering Services:						
Consultant Services:						
Historical Restoration Comm:						
Sr Architect	1	1	1	3,558–4,293	51,516	51,516
Office Asst I-Typing	–	0.3	0.3	1,323–1,522	5,378	5,564
Architectural Design:						
Prin Architect	1	1	1	4,747–5,220	62,640	62,640
Supvng Architect	2.9	4	4	3,906–4,715	223,450	226,320
Sr Architect	10.7	11	11	3,558–4,293	555,689	559,872
Assoc Architect	7.7	10	10	3,091–3,726	405,865	421,032
Specification Writer II	0.4	–	–	2,807–3,388	–	–
Architectural Designer	1.2	1	1	2,291–3,161	32,714	34,264
Architectural Asst	1	1	1	2,443–2,943	35,316	35,316
Library Tech Asst I	0.7	–	–	1,628–2,079	–	–
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Office Asst II-Typing [1]	0.8	2	1	1,406–1,833	34,790	17,826
Landscape Design:						
Sr Landscape Architect	1	1	1	3,558–4,293	51,516	51,516
Assoc Landscape Architect	2	2	2	3,091–3,726	84,963	86,913
Structural Engineering:						
Supvng Structural Engr	1	1	1	4,096–4,949	59,388	59,388
Sr Structural Engr [2]	1	3	1	3,726–4,505	140,546	53,636
Structural Engrng Assoc	1.6	1	1	3,091–3,726	37,092	38,856
Specifications:						
Mechanical Engineering:						
Supvng Mech Engr	1	1	1	3,906–4,715	56,580	56,580
Sr Mech Engr	4	4	4	3,558–4,293	201,972	205,400
Assoc Mech Engr	3	3	3	3,091–3,726	131,112	134,136
Mech Engr	0.1	–	–	2,291–3,161	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Electrical Engineering:						
Supvng Elec Engr	1	1	1	3,906–4,715	56,580	56,580
Sr Elec Engr	1.3	2	2	3,558–4,293	99,148	101,456
Assoc Elec Engr	3	3	3	3,091–3,726	129,774	133,800
Elec Engr	1	1	1	2,291–3,161	28,950	30,320
Elec Engrng Techn II	1	1	1	2,443–2,943	35,316	35,316
Civil And Sanitary Engineering:						
Supvng Engr	1	1	1	3,906–4,715	56,580	56,580
Sr Civil Engr	2	2	2	3,558–4,293	98,747	101,653
Sr Sanitary Engr	1	1	1	3,558–4,293	51,516	51,516
Assoc Civil Engr	1	1	1	3,091–3,726	40,096	42,036
Civil Engrng Assoc	1	1	1	2,943–3,548	42,576	42,576
Operations Support:						
Assoc Govtl Prog Analyst	2	2	2	$2,740–3,307	$79,368	$79,368
Office Asst II-Typing	1	–	–	1,406–1,833	–	–
Acct Clerk II	0.2	1	1	1,459–1,833	18,987	19,725
Cost Engineering:						
Supvng Estimator-Bldg Constrn	1	1	1	3,393–4,096	56,556	56,556
Sr Estimator-Bldg Constrn	2.3	3	3	3,388–4,089	143,500	145,700
Assoc Estimator-Bldg Constrn	1.8	2	2	2,943–3,548	84,672	85,152
Elec Estimator II	1.8	2	2	2,943–3,548	77,892	79,572
Mech Estimator II	2	2	2	2,943–3,548	80,892	82,918
Asst Estimator-Bldg Constrn	1	1	1	2,557–3,083	36,016	36,996
Office Techn-Typing	1.8	2	2	1,628–2,079	44,466	45,888
Construction Services:						
Headquarters:						
Chief Constrn Supvr	1	1	1	4,998–5,477	65,724	65,724
Prin Architect	1	1	1	4,747–5,220	62,640	62,640
Constrn Supvr III [1]	1	1	–	3,906–4,715	56,580	–
Sr Elec Engr	1	1	1	3,558–4,293	51,516	51,516
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing [1]	–	1	–	1,406–1,833	17,178	–
Area I Oakland:						
Constrn Supvr III	1.2	2	2	3,906–4,715	108,096	110,640
Constrn Supvr II	2.8	2	2	3,393–4,096	93,024	95,124
Constrn Supvr I	6	7	7	2,948–3,558	276,133	287,361
Constrn Proj Spec I [4]	1.6	4	–	2,948–3,558	148,774	–
Mech Proj Inspector [1]	–	1	–	2,807–3,388	33,684	–
Elec Proj Inspector [1]	0.2	1	–	2,807–3,388	37,440	–
Elec Insp II	1	1	1	2,807–3,388	36,296	38,032
Mech Insp II	1	1	1	2,807–3,388	36,436	38,180
Constrn Inspector	0.7	1	1	2,503–3,015	32,464	34,004
Constrn Proj Inspector [4]	0.8	4	–	2,503–3,015	128,591	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.9	1	1	1,406–1,833	18,080	18,748
Area II Sacramento:						
Constrn Supvr III	2	2	2	3,906–4,715	110,640	113,160
Constrn Supvr II [2]	5.6	7	5	3,393–4,096	328,550	236,844
Constrn Supvr I [1]	9	9	8	2,948–3,558	375,091	340,413
Constrn Proj Spec I	2.8	–	–	2,948–3,558	–	–
Mech Insp II	2	2	2	2,807–3,388	81,312	81,312
Elec Proj Insp	0.8	–	–	2,807–3,388	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Elec Insp II	0.8	–	–	2,807–3,388	–	–
Assoc Property Agent	0.2	–	–	2,740–3,307	–	–
Constrn Proj Insp [1]	2.9	1	–	2,503–3,015	33,492	–
Constrn Insp [1]	1.9	2	1	2,503–3,015	67,644	36,180
Office Techn-Typing	0.8	1	1	1,628–2,079	20,676	21,528
Office Asst II-Typing	0.8	1	1	1,406–1,833	18,498	19,248
Seasonal Clerk	0.4	–	–	1,094–1,251	–	–
Area III Los Angeles:						
Constrn Supvr III [1]	3.7	5	4	3,906–4,715	266,868	216,372
Constrn Supvr II [1]	9.3	10	9	3,393–4,096	475,860	433,092
Constrn Supvr I [3]	5.4	10	7	2,948–3,558	407,588	286,778
Constrn Proj Spec I [5]	7.4	5	–	2,948–3,558	185,284	–
Mech Proj Insp [2]	2.9	2	–	2,807–3,388	73,594	–
Elec Proj Insp [2]	2	2	–	2,807–3,388	72,732	–
Elec Insp II [2]	2	4	2	2,807–3,388	156,060	76,392
Mech Insp II	2	2	2	2,807–3,388	76,952	78,688
Constrn Proj Insp [6]	10.9	8	–	2,503–3,015	254,298	–
Constrn Insp [1]	1	1	–	2,503–3,015	30,036	–
Carpenter II	0.4	–	–	2,384–2,872	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Seasonal Clerk [1]	0.9	1	–	1,094–1,251	13,128	–
Asbestos Abatement:						
Assoc Architect	–	1	1	3,091–3,726	37,827	39,631
Temporary Help	2.8	0.9	0.9	(99,383)	35,000	35,000
Overtime	–	–	–	(130,687)	117,000	19,000
Structural Safety Section:						
Area I-San Francisco:						
Prin Structural Engr	1	1	1	4,747–5,220	62,640	62,640
Supvng Structural Engr	1.9	2	2	4,096–4,949	118,542	118,776
Dist Structural Engr	3	4	4	3,906–4,715	216,612	218,892
Sr Structural Engr [1]	7.5	10	9	3,726–4,505	505,059	464,552
Office Services Supvr II-Gen	–	1	1	1,822–2,371	21,864	22,884
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing [1]	3.8	4	3	1,406–1,833	75,249	56,892
Office Asst I-Typing [1]	–	2	1	1,323–1,522	32,268	16,692
Area II-Sacramento:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Prin Structural Engr	0.5	1	1	4,747–5,220	62,640	62,640
Supvng Structural Engr	2	2	2	4,096–4,949	118,776	118,776
Dist Structural Engr [3]	2.5	5	2	3,906–4,715	263,064	105,732
Sr Structural Engr	7.2	9	9	3,726–4,505	417,358	437,561
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	0.5	1	1	1,658–1,951	22,628	23,256
Office Asst II-Typing [5]	4.9	7	2	1,406–1,833	128,102	36,840
Office Asst II-Gen [1]	0.2	1	–	1,406–1,755	17,031	–
Steno	1	1	1	1,380–1,720	20,640	20,640
Drafting Aid I	1	1	1	1,416–1,649	19,788	19,788
Office Asst I-Typing [2]	1.6	6	4	1,323–1,522	97,262	66,768
Office Asst I-Gen	0.8	–	–	1,279–1,473	–	–
Limited Exam-appt Prog Candidate	0.3	–	–	–	–	–
Area III-Los Angeles:						
Prin Structural Engr	1	1	1	4,747–5,220	62,415	62,640
Supvng Structural Engr	3	3	3	4,096–4,949	178,164	178,164
Dist Structural Engr [2]	5.9	9	7	3,906–4,715	477,996	373,776
Sr Structural Engr [3]	18.4	25	22	3,726–4,505	1,243,209	1,125,668
Staff Services Analyst-Gen	0.4	1	1	1,755–2,740	21,060	21,948
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing [3]	10.4	9	6	1,406–1,833	167,255	113,946
Steno	0.8	1	1	1,380–1,720	20,640	20,640
Office Asst I-Typing [2]	–	5	3	1,323–1,522	82,452	50,076
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Access Compliance-San Fran:						
Architectural Assoc	1	1	1	2,943–3,548	39,531	41,411
Access Compliance-Sacto:						
Mgr	1	1	1	3,238–3,906	46,872	46,872
Architectural Assoc	2.5	3	3	2,943–3,548	117,472	121,080
Assoc Govtl Prog Analyst	0.3	1	1	2,740–3,307	39,684	39,684
Architectural Asst	0.3	–	–	2,443–2,943	–	–
Office Techn-Typing	0.3	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.4	1	1	1,406–1,833	17,178	17,826
Access Compliance-Los Angeles:						
Architectural Assoc	1	2	2	2,943–3,548	77,892	79,572
Temporary Help	4	–	–	(293,076)	–	–
Overtime	–	–	–	(1,045,257)	891,000	550,000
Toxics Program:						
PCB Abatement:						
Supvng Elec Engr	0.8	1	1	3,906–4,715	55,992	56,580
Sr Elec Engr	1.3	3	3	3,558–4,293	136,908	140,940
Sr Wast Mgt Spec	1	1	1	3,231–3,901	46,812	46,812
Assoc Elec Engr	1.3	2	2	3,091–3,726	74,184	77,712
Office Techn-Typing	0.2	1	1	1,628–2,079	20,420	21,216
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Underground Storage Tanks:						
Supvng Elec Engr	–	1	1	3,906–4,715	46,872	49,152
Sr Sanitary Engr	1	1	1	3,558–4,293	51,516	51,516
Sr Mech Engr	1	1	1	3,558–4,293	51,516	51,516

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Mech Engr	0.7	1	1	3,091–3,726	44,712	44,712
Assoc Mech Engr-Hyd	0.1	–	–	3,091–3,726	–	–
Assoc Waste Mgt Spec	1	1	1	2,807–3,388	40,656	40,656
Research Analyst II-Gen	0.6	1	1	2,740–3,307	32,880	34,464
Office Techn-Typing	0.2	–	–	1,628–2,079	–	–
Data Proc Techn	–	1	1	1,545–1,900	18,540	19,272
Office Asst I-Typing	0.4	1	1	1,323–1,522	16,642	17,252
Asbestos Abatement:						
Sr Architect	1	1	1	3,558–4,293	49,546	51,516
Assoc Architect	0.9	1	1	3,091–3,726	37,974	39,786
Assoc Mech Engr	0.7	2	2	3,091–3,726	81,804	83,592
Programmer I	0.7	1	1	1,755–2,278	21,652	22,604
Office Techn-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Temporary Help	0.1	1	1	(2,698)	19,000	19,000
Overtime	–	–	–	(35,222)	–	–
Totals, Office of State Architect	321.8	379.2	308.2	$13,926,257	$15,923,746	$13,295,029
Office Of Real Estate and Design Services:						
Surplus Sales:						
Sr Land Agent-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Land Agent	2.4	3.5	3.5	2,740–3,307	138,894	138,894
Steno	1	1	1	1,380–1,720	20,640	20,640
Property Management:						
Sr Land Agent-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Leasing Off	0.9	1	1	3,011–3,633	42,751	43,596
Assoc Leasing Off	0.3	1	1	2,740–3,307	33,144	34,742
Assoc Land Agent	2.6	2	2	2,740–3,307	79,368	79,368
Asst Land Agent	0.6	–	–	2,278–2,740	–	–
Asst Leasing Off	0.8	1	1	2,278–2,740	28,502	29,851
Asst Space Planner	0.6	1	1	2,278–2,740	28,078	29,399
Jr Space Planner	0.4	–	–	1,755–2,278	–	–
Word Processing Techn	1.1	2	2	1,406–1,755	41,672	42,120
Special Projects:						
Sr Land Agent-Supvry	1	2	2	3,307–3,990	81,759	85,686
Staff DP Analyst-Supvr	–	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	0.5	–	–	3,011–3,633	–	–
Assoc Leasing Off [5]	–	3	–	2,740–3,307	98,640	–
Assoc Land Agent	1.7	1	1	2,740–3,307	36,990	38,766
Assoc Programmer Analyst-Spec	–	1	1	2,740–3,307	32,880	34,464
Sr DP Techn	0.1	1	1	1,824–2,177	26,124	26,124
Ofc Asst II-Typing	1	1	1	1,406–1,833	18,580	19,292
Ofc Asst I-Typing	–	2	2	1,323–1,522	32,268	33,384
Aquisitions-Appraisal Review:						
Sr Land Agent-Supvry	4.8	5	5	3,307–3,990	231,204	233,088
Assoc Land Agent	15.4	16	16	2,740–3,307	623,754	627,030
Asst Land Agent	0.1	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	0.7	–	–	1,755–2,740	–	–
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Ofc Asst II-Typing	1.9	2	2	1,406–1,833	37,044	37,668
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Facilities Mgr II	2	2	2	4,019–4,418	106,032	106,032
Supvng Land Agent-Mgrl	1.3	2	2	4,019–4,418	104,156	105,880
Facilities Mgr I	0.7	–	–	3,307–3,990	–	–
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Sr Delineator	1	1	1	2,329–2,807	33,684	33,684
Staff Services Analyst-Gen	3.3	4	4	1,755–2,740	116,055	119,792
Ofc Services Supvr II-Gen	0.9	1	1	1,822–2,371	25,920	25,920
Mgt Services Techn	0.7	–	–	1,554–2,086	–	–
Sr Acct Clk	1	1	1	1,628–2,079	20,740	21,606
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1	2	2	1,691–1,994	44,220	44,988
Ofc Asst II-Typing	2.3	2	2	1,406–1,833	39,072	39,072
Ofc Asst II-Gen	0.7	–	–	1,406–1,755	–	–
Word Processing Techn	2.3	3	3	1,406–1,755	60,136	61,646
Steno	1	1	1	1,380–1,720	20,640	20,640
Ofc Asst I-Gen	0.6	1	1	1,279–1,473	15,630	16,176
Seasonal Clk	0.1	1	1	1,094–1,251	13,326	13,758
Planning And Leasing:						
Facilities Mgr I	6	7	7	3,307–3,990	335,160	335,160
Staff Space Planner	5.5	7	7	3,011–3,633	304,834	305,172
Staff Leasing Off	1	1	1	3,011–3,633	43,596	43,596
Assoc Leasing Off	9.9	13	13	2,740–3,307	480,822	492,471
Assoc Land Agent	2.2	2	2	2,740–3,307	73,488	75,121
Assoc Space Planner	13.7	18.6	18.6	2,740–3,307	670,622	690,257
Asst Space Planner	4.6	7.4	7.4	2,278–2,740	209,807	218,384
Asst Land Agent	0.3	1	1	2,278–2,740	30,444	31,896
Asst Leasing Off	1	1	1	2,278–2,740	30,684	32,142
Jr Space Planner	3.8	3	3	1,755–2,278	70,668	73,935
Student Asst-Engrng & Architectural	0.1	–	–	1,247–1,842	–	–
Ofc Asst II-Typing	0.2	1	1	1,406–1,833	17,349	17,976
Word Processing Techn	4.7	5	5	1,406–1,755	98,838	100,338
Student Asst	0.1	–	–	1,125–1,498	–	–
Temporary Help:	1.2	1.3	1.3	(26,315)	17,000	17,000
Overtime:	–	–	–	(1,009)	2,000	2,000
Total, Office of Real Estate & Design Services	118.1	144.8	141.8	$4,087,295	$4,953,431	$4,935,858

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Of Buildings And Grounds:						
Administration Statewide:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Supvng Landscape Architect	1	1	1	4,320–4,747	56,964	56,964
Asst Div Chief	2	2	2	4,193–4,612	110,688	110,688
Assoc Safety Engr-Elevators	0.4	1	1	3,091–3,726	37,827	39,631
Staff Services Mgr I	0.6	–	–	3,011–3,633	–	–
Ofc Bldg Mgr I	0.7	1	1	2,997–3,616	43,392	43,392
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	35,437	37,133
Staff Services Analyst-Gen	2	2	2	1,755–2,740	59,772	62,598
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	0.8	1	1	1,658–1,951	19,896	20,640
Ofc Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Terminal Leave:	1.7	2	2	(50,021)	89,000	89,000
Legislative Help	11.2	12.8	12.8	(215,959)	211,000	211,000
Sacramento Buildings:						
Region I-Trades & Crafts:						
Ofc Bldg Mgr IV	1	1	1	3,907–4,296	51,552	51,552
Ofc Bldg Mgr III	1	1	1	3,291–3,973	47,676	47,676
Ofc Bldg Mgr II	2	2	2	3,143–3,790	90,646	90,960
Supvr-Bldg Trades	3	3	3	2,617–3,307	108,396	108,396
Electrician Supvr	1	1	1	2,617–3,154	34,464	34,464
Electrician II	1.1	2	2	2,497–3,011	63,804	65,268
Electrician I	9.3	9	9	2,384–2,872	282,636	282,636
Painter II	0.5	1	1	2,384–2,872	30,834	31,404
Plumber I	2.9	3	3	2,384–2,872	91,416	92,772
Locksmith II	1	1	1	2,384–2,617	31,404	31,404
Locksmith I	2	2	2	2,278–2,740	59,928	59,928
Painter I	7.8	8	8	2,278–2,740	239,599	239,712
Carpenter I	4.5	5	5	2,278–2,740	144,882	147,447
Electronics Techn	4.6	5	5	2,032–2,681	135,325	140,331
Electrician Apprentice	0.5	–	–	1,583–2,397	–	–
Bldg Maint Worker-Female	0.9	1	1	1,984–2,384	24,273	25,424
Bldg Maint Worker	10.5	11	11	1,984–2,384	283,755	286,064
Ofc Services Supvr II-Gen	1	1	1	1,822–2,371	24,778	25,758
Carpenter Apprentice	0.5	1	1	1,583–2,289	25,032	26,184
Janitor Supvr III	3	3	3	1,673–2,177	72,152	72,152
Ofc Services Supvr I-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Lead Groundskeeper	–	1	1	1,747–2,077	20,964	21,888
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Window Cleaner	2.9	3	3	1,747–2,077	74,772	74,772
Janitor Supvr II	15	15	15	1,545–1,984	325,093	327,523
Supvng Housekeeper II	1	1	1	1,545–1,984	21,888	21,888
Ofc Asst II-Typing	2.8	3	3	1,406–1,833	56,696	58,120
Laborer	1	1	1	1,673–1,824	21,888	21,888
Prog Techn I-Pers	1	1	1	1,511–1,755	21,060	21,060
Supvng Housekeeper I	0.9	1	1	1,389–1,755	19,308	19,368
Janitor Supvr I	–	1	1	1,389–1,614	16,668	17,292
Region III-Trades & Crafts:						
Ofc Bldg Mgr IV	1	1	1	3,907–4,296	51,552	51,552
Ofc Bldg Mgr III	2	2	2	3,291–3,973	95,352	95,352
Ofc Bldg Mgr II	1	1	1	3,143–3,790	45,480	45,480
Chief Engr II	1	1	1	2,913–3,517	42,204	42,204
Chief Engr I	3.9	4	4	3,187–3,506	152,976	152,976
Stationary Engr	24.3	25	25	3,035–3,339	914,036	914,036
Supvr-Bldg Trades	2	2	2	2,617–3,307	72,264	72,264
Stationary Engr Apprentice	1	1	1	1,973–3,174	29,136	29,136
Electrician Supvr	0.9	1	1	2,617–3,154	33,012	34,464
Carpenter Supvr	1	1	1	2,497–3,011	32,880	32,880
Electrician I	5.5	6	6	2,384–2,872	180,926	185,304
Plumber I	2	2	2	2,384–2,872	61,488	62,808
Painter I	6	6	6	2,278–2,740	175,461	178,428
Carpenter I	3	3	3	2,278–2,740	89,214	89,892
Electronics Techn	1	1	1	2,032–2,681	28,746	29,316
Bldg Maint Worker	7.6	11	11	1,984–2,384	279,030	283,564
Carpenter Apprentice	0.5	–	–	1,583–2,289	–	–
Painter Apprentice	0.5	1	1	1,583–2,289	25,032	26,184
Janitor Supvr III	2	2	2	1,673–2,177	47,616	47,616
Ofc Techn-Typing	1.8	3	3	1,628–2,079	62,156	64,740
Ofc Services Supvr I-Typing	0.3	–	–	1,628–2,079	–	–
Janitor Supvr II	7.5	8	8	1,545–1,984	172,514	174,011
Stock Clk	1	1	1	1,493–1,900	20,964	20,964
Ofc Asst II-Typing	1.4	1	1	1,406–1,833	19,536	19,536
Laborer	0.1	1	1	1,673–1,824	20,594	21,503
Janitor Supvr I	1	1	1	1,389–1,755	19,368	19,368
Limited Exam-appt Prog Candidate	0.3	–	–	0	–	–
Region II-Trades & Crafts:						
Ofc Bldg Mgr IV	1	1	1	3,907–4,296	51,552	51,552
Ofc Bldg Mgr III	1	1	1	3,291–3,973	47,676	47,676
Ofc Bldg Mgr II	2	2	2	3,143–3,790	90,960	90,960
Office Bldg Mgr I	–	1	1	2,997–3,616	41,872	43,392
Supvr-Bldg Trades	2.3	3	3	2,617–3,307	105,540	107,145
Assoc Personnel Analyst	0.6	–	–	2,740–3,307	–	–
Electrician I	6	7	7	2,384–2,872	217,032	218,388
Electrician I-Female	0.8	1	1	2,384–2,872	29,738	31,164
Plumber I	1.8	2	2	2,384–2,872	60,012	61,368
Painter I	6.5	7	7	2,278–2,740	209,748	209,748
Carpenter I	2.6	3	3	2,278–2,740	89,892	89,892

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Electrician Apprentice	0.5	1	1	1,583–2,397	24,480	25,620
Bldg Maint Worker	6.2	6	6	1,984–2,384	156,744	156,744
Bldg Maint Worker-Female	0.1	1	1	1,984–2,384	23,901	25,024
Sr Equipt Parts Worker	1	1	1	2,128–2,329	27,948	27,948
Painter Apprentice	0.5	–	–	1,583–2,289	–	–
Janitor Supvr III	2.9	3	3	1,673–2,177	67,692	68,580
Window Cleaner	3	3	3	1,747–2,077	74,772	74,772
Janitor Supvr II	11.8	12	12	1,545–1,984	258,146	260,339
Stock Clk	–	1	1	1,493–1,900	18,270	18,978
Acct Clk II	–	1	1	1,459–1,833	20,292	20,292
Ofc Asst II-Typing	2.2	1	1	1,406–1,833	19,536	19,536
Ofc Asst II-Gen	0.1	1	1	1,406–1,755	17,610	18,270
Janitor Supvr I	1	1	1	1,389–1,755	19,368	19,368
Steno	0.8	1	1	1,380–1,720	16,860	17,490
Serv Asst-Maint	0.8	1	1	1,545–1,673	19,958	20,076
Janitor	1	1	1	1,294–1,614	17,670	18,353
Central Heating And Cooling Plant:						
Ofc Bldg Mgr III	1	1	1	3,291–3,973	47,676	47,676
Chief Engr II	1.9	2	2	2,913–3,517	83,598	84,408
Chief Engr I	4	4	4	3,187–3,506	152,976	152,976
Stationary Engr	27.7	28	28	3,035–3,339	1,022,048	1,022,048
Stationary Engr-Female	0.2	1	1	3,035–3,339	36,420	36,420
Stationary Engr Apprentice	2	2	2	1,973–3,174	58,272	58,272
Electrician I	2	2	2	2,384–2,872	62,808	62,808
Painter I	1	1	1	2,278–2,740	29,964	29,964
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124
Ofc Techn-Typing	0.8	1	1	1,628–2,079	21,606	22,549
Laborer	–	1	1	1,673–1,824	20,520	21,426
Ofc Asst II-Typing	0.5	1	1	1,406–1,833	19,536	19,536
Ofc Asst I-Typing	–	0.5	0.5	1,323–1,522	8,067	8,346
Grounds Maintenance:						
Assoc Landscape Architect	1	1	1	3,091–3,726	44,712	44,712
Plumber I	1	1	1	2,384–2,872	30,804	31,404
Supvng Groundskeeper II	1	1	1	2,177–2,872	31,404	31,404
Maint Mechanic	–	1	1	2,329–2,807	27,948	29,316
Supvng Groundskeeper I	3.9	4	4	1,984–2,617	112,953	114,326
Tree Maint Leadworker	1	1	1	2,032–2,443	29,316	29,316
Truck Driver	2	2	2	1,900–2,278	49,848	49,848
Lead Groundskeeper	7.2	8	8	1,747–2,278	194,967	196,356
Tree Maint Worker	1.5	3	3	1,942–2,228	74,604	76,848
Groundskeeper	38.3	41	41	1,673–2,077	919,357	928,565
Ofc Asst II-Typing	0.9	1.5	1.5	1,406–1,833	27,534	28,572
Auto Pool Attendant I	0.2	1	1	1,577–1,711	18,924	19,692
Serv Asst-Maint	0.4	–	–	1,545–1,673	–	–
San Francisco Buildings:						
Non-Custodial:						
Office Bldg Mgr IV	1	1	1	3,907–4,296	51,552	51,552
Ofc Bldg Mgr III	1	1	1	3,291–3,973	47,676	47,676
Ofc Bldg Mgr I	0.8	1	1	2,997–3,616	41,718	43,095
Chief Engr II	0.4	1	1	2,913–3,517	34,956	36,660
Chief Engr I	0.9	1	1	3,187–3,506	38,244	38,244
Stationary Engr	8.5	9	9	3,035–3,339	327,780	327,780
Supvr-Bldg Trades	1	1	1	2,617–3,307	36,132	36,132
Stationary Engr Apprentice	2	2	2	1,973–3,174	61,920	61,920
Electrician Supvr	0.8	1	1	2,617–3,154	34,200	34,464
Electrician I	2	3	3	2,384–2,872	91,416	92,772
Plumber I	1	1	1	2,384–2,872	31,404	31,404
Carpenter II	0.7	1	1	2,384–2,872	31,404	31,404
Carpenter I	0.7	–	–	2,278–2,740	–	–
Painter I	2.9	3	3	2,278–2,740	89,892	89,892
Carpenter I-Female	0.1	1	1	2,278–2,740	27,442	28,721
Electrician Apprentice	1	1	1	1,583–2,397	27,576	28,764
Bldg Maint Worker-Female	0.4	1	1	1,984–2,384	24,273	25,424
Bldg Maint Worker	3.3	3	3	1,984–2,384	78,372	78,372
Window Cleaner Supvr	1	1	1	1,900–2,278	27,336	27,336
Janitor Supvr III	2	2	2	1,673–2,177	49,072	49,072
Acctg Techn	0.5	1	1	1,628–2,079	22,944	22,944
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Groundskeeper	2.5	3	3	1,673–2,077	66,874	67,944
Window Cleaner	3	3	3	1,747–2,077	74,772	74,772
Janitor Supvr II	5	5	5	1,545–1,984	107,552	108,356
Ofc Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Laborer	0.5	1	1	1,673–1,824	20,964	21,888
Janitor Supvr I	3.2	4	4	1,389–1,755	75,292	75,916
Steno	1	1	1	1,380–1,720	20,640	20,640
San Francisco—Site 2:						
Non-Custodial:						
Ofc Bldg Mgr II	1	1	1	3,143–3,790	45,480	45,480
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	1.9	2	2	3,035–3,339	72,840	72,840
Electrician I	0.9	1	1	2,384–2,872	30,444	31,404
Bldg Maint Worker	1	1	1	1,984–2,384	25,924	26,124
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Groundskeeper	1	1	1	1,673–2,077	22,116	22,800
Janitor Supvr II	0.9	1	1	1,545–1,984	18,948	19,698

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Los Angeles Buildings:						
Non-Custodial:						
Ofc Bldg Mgr IV	1	1	1	3,907–4,296	51,552	51,552
Ofc Bldg Mgr III	1	1	1	3,291–3,973	47,676	47,676
Ofc Bldg Mgr I	1	1	1	2,997–3,616	39,378	41,254
Chief Engr II	2	2	2	2,913–3,517	84,408	84,408
Chief Engr I	3	3	3	3,187–3,506	114,732	114,732
Stationary Engr	13	14	14	3,035–3,339	509,880	509,880
Supvr-Bldg Trades	2	2	2	2,617–3,307	71,291	72,264
Stationary Engr Apprentice	3	3	3	1,973–3,174	89,232	89,232
Electrician Supvr	1	1	1	2,617–3,154	32,880	34,464
Plumber I	1	1	1	2,384–2,872	31,404	31,404
Electrician I	5.7	6	6	2,384–2,872	184,548	186,984
Carpenter I	0.7	1	1	2,278–2,740	29,964	29,964
Painter I	5	6	6	2,278–2,740	176,704	178,428
Carpenter I-Female	0.7	1	1	2,278–2,740	27,654	28,947
Supvng Groundskeeper I	1	1	1	1,984–2,617	28,608	28,608
Electrician Apprentice	1	1	1	1,583–2,397	26,184	27,468
Bldg Maint Worker	9.4	10	10	1,984–2,384	260,253	261,240
Painter Apprentice	1	1	1	1,583–2,289	25,032	26,184
Window Cleaner Supvr	0.7	1	1	1,900–2,278	27,336	27,336
Janitor Supvr III	1	1	1	1,673–2,177	23,808	23,808
Sr Acct Clk	1	1	1	1,628–2,079	22,944	22,944
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Groundskeeper	4.8	5	5	1,673–2,077	112,936	114,000
Window Cleaner	3.3	4	4	1,747–2,077	93,316	95,144
Janitor Supvr II	4	4	4	1,545–1,984	85,860	87,138
Ofc Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Laborer	2.2	3	3	1,673–1,824	64,444	65,356
Janitor Supvr I	4.4	5	5	1,389–1,755	93,467	94,864
Steno	1	1	1	1,380–1,720	20,640	20,640
Santa Ana Buildings:						
Ofc Bldg Mgr II	0.6	1	1	3,143–3,790	42,582	44,538
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	1.9	2	2	3,035–3,339	72,840	72,840
Electrician I	1	1	1	2,384–2,872	31,164	31,404
Painter I	1	1	1	2,278–2,740	29,964	29,964
Bldg Maint Worker	2	2	2	1,984–2,384	52,248	52,248
Lead Groundskeeper	1	1	1	1,747–2,278	24,924	24,924
Groundskeeper	1.8	2	2	1,673–2,077	45,600	45,600
Janitor Supvr II	1	1	1	1,545–1,984	20,985	21,819
Laborer	0.3	1	1	1,673–1,824	20,668	21,580
Janitor Supvr I	0.8	1	1	1,389–1,755	19,468	19,888
Steno	1	1	1	1,380–1,720	20,640	20,640
Long Beach Buildings:						
Ofc Bldg Mgr II	1	1	1	3,143–3,790	45,480	45,480
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	1.5	2	2	3,035–3,339	72,840	72,840
Electrician I	0.7	1	1	2,384–2,872	28,608	29,964
Painter I	1	1	1	2,278–2,740	29,964	29,964
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Groundskeeper-Female	0.7	1	1	1,673–2,077	20,964	21,888
Janitor Supvr II	1	1	1	1,545–1,984	21,060	21,888
Laborer	1	1	1	1,673–1,824	21,657	21,888
Janitor Supvr I	1	1	1	1,389–1,755	19,888	19,888
Steno	1	1	1	1,380–1,720	20,640	20,640
Oakland Buildings:						
Ofc Bldg Mgr II	1	1	1	3,143–3,790	42,557	44,610
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	1.9	2	2	3,035–3,339	72,840	72,840
Electrician I	1	1	1	2,384–2,872	31,404	31,404
Painter I-Female	1	1	1	2,278–2,740	28,608	29,964
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124
Groundskeeper	0.5	0.5	0.5	1,673–2,077	11,248	11,400
Janitor Supvr II	1	1	1	1,545–1,984	21,888	21,888
Steno	0.9	1	1	1,380–1,720	20,640	20,640
Stockton Buildings:						
Ofc Bldg Mgr II	1	1	1	3,143–3,790	45,480	45,480
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	2	2	2	3,035–3,339	72,840	72,840
Bldg Maint Worker	2	2	2	1,984–2,384	52,248	52,248
Lead Groundskeeper	1	1	1	1,747–2,278	24,831	24,924
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Groundskeeper	2.7	3	3	1,673–2,077	68,400	68,400
Janitor Supvr II	1	1	1	1,545–1,984	21,888	21,888
Janitor Supvr I	0.8	1	1	1,389–1,755	19,368	19,368
Santa Rosa Buildings:						
Ofc Bldg Mgr I	0.9	1	1	2,997–3,616	40,469	42,328
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	0.8	1	1	3,035–3,339	36,420	36,420
Ofc Techn-Gen	1	1	1	1,628–2,079	22,864	22,944
Groundskeeper	0.5	1	1	1,673–2,077	21,584	22,113
Janitor Supvr I	1	1	1	1,389–1,755	19,368	19,368
San Jose Buildings:						
Ofc Bldg Mgr II	1	1	1	3,143–3,790	45,480	45,480
Chief Engr I	0.8	1	1	3,187–3,506	38,244	38,244
Stationary Engr	2	2	2	3,035–3,339	72,840	72,840

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Ofc Techn-Gen	1	1	1	1,628–2,079	22,824	22,944
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Janitor Supvr II	0.9	1	1	1,545–1,984	19,211	20,009
Fresno Buildings:						
Ofc Bldg Mgr II	1	1	1	3,143–3,790	45,480	45,480
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	1.8	2	2	3,035–3,339	72,840	72,840
Electrician I	1	1	1	2,384–2,872	31,404	31,404
Painter I	0.6	1	1	2,278–2,740	29,964	29,964
Bldg Maint Worker	1	1	1	1,984–2,384	25,724	26,124
Office Techn-Typing	1	1	1	1,628–2,079	22,824	22,944
Groundskeeper	1.4	1.5	1.5	1,673–2,077	33,245	33,706
Janitor Supvr II	1	1	1	1,545–1,984	21,888	21,888
Janitor Supvr I	1	1	1	1,389–1,755	19,368	19,368
San Bernardino Buildings:						
Ofc Bldg Mgr II	1	1	1	3,143–3,790	45,480	45,480
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	1.7	2	2	3,035–3,339	72,840	72,840
Electrician I	1	1	1	2,384–2,872	31,404	31,404
Painter I-Female	0.7	1	1	2,278–2,740	27,336	28,608
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124
Window Cleaner	1	1	1	1,747–2,077	24,924	24,924
Groundskeeper	1.9	2	2	1,673–2,077	44,149	45,068
Janitor Supvr II	1.7	2	2	1,545–1,984	42,273	43,155
Steno	1	1	1	1,380–1,720	19,530	20,268
Redding Buildings:						
Ofc Bldg Mgr I	1	1	1	2,997–3,616	42,699	43,392
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124
Groundskeeper	0.9	1	1	1,673–2,077	20,446	21,349
Ofc Asst II-Typing	0.8	0.7	0.7	1,406–1,833	14,652	14,652
San Diego Buildings:						
Ofc Bldg Mgr II	1	1	1	3,143–3,790	45,480	45,480
Chief Engr II	1	1	1	2,913–3,517	40,716	42,060
Stationary Engr	3.9	4	4	3,035–3,339	145,680	145,680
Stationary Engr-Female	0.3	1	1	3,035–3,339	36,420	36,420
Stationary Engr Apprentice	1	1	1	1,973–3,174	27,312	27,312
Electrician I	1	1	1	2,384–2,872	30,804	31,404
Painter I	1	1	1	2,278–2,740	29,399	29,964
Supvng Groundskeeper I	1	1	1	1,984–2,617	28,608	28,608
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Window Cleaner	1	1	1	1,747–2,077	24,924	24,924
Groundskeeper	6.8	7	7	1,673–2,077	159,600	159,600
Janitor Supvr II	2	2	2	1,545–1,984	41,016	41,784
Laborer	2	2	2	1,673–1,824	43,776	43,776
Janitor Supvr I	1	1	1	1,389–1,755	19,588	19,888
Van Nuys Buildings:						
Ofc Bldg Mgr II	0.9	1	1	3,143–3,790	39,344	41,230
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	2	2	2	3,035–3,339	72,840	72,840
Electrician I	1	1	1	2,384–2,872	31,404	31,404
Bldg Maint Worker	1	1	1	1,984–2,384	25,536	26,124
Ofc Asst II-Typing	1	1	1	1,406–1,833	18,580	19,292
Janitors:						
Sacramento	348.9	393.1	393.1	(6,050,663)	7,318,269	7,318,269
Los Angeles	136.2	153.8	153.8	(2,375,306)	2,878,261	2,878,261
San Francisco	126.7	142.8	142.8	(2,245,552)	2,710,470	2,710,470
Temporary Help:						
Sacramento	6.6	4.1	4.1	(119,401)	103,008	103,008
Los Angeles	2.5	1.5	1.5	(39,935)	34,484	34,484
San Francisco	0.6	0.4	0.4	(12,222)	10,508	10,508
Overtime:						
Sacramento	–	–	–	(170,444)	147,934	147,934
Los Angeles	–	–	–	(51,138)	44,426	44,426
San Francisco	–	–	–	(42,089)	36,640	36,640
Total, Office of Buildings & Grounds	1,219	1,345.2	1,345.2	28,095,580	31,984,018	32,134,476
Office Of Energy Assessments:						
C.E.A. I	1	1	1	4,216–4,634	54,096	55,608
Energy Resource Spec III-Mgrl	2	2	2	3,660–4,019	96,056	96,438
Energy Resources Spec II	3.5	4	4	3,011–3,633	174,384	174,384
Staff Services Analyst-Gen	1	1	1	1,755–2,740	27,548	28,834
Energy Analyst	1	1	1	1,755–2,740	29,173	30,564
Ofc Techn-Typing	0.9	1	1	1,628–2,079	20,448	21,278
Secty	0.6	1	1	1,658–1,951	23,412	23,412
Temporary Help	1.3	0.2	0.2	(29,174)	37,000	37,000
Overtime	–	–	–	(21)	–	–
Totals, Office of Energy Assessments	11.3	11.2	11.2	$410,636	$462,117	$467,518
Totals, Property Management Services	1,865.2	2,134	2,031.7	$52,481,964	$60,955,140	$57,948,961

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Statewide Support Services						
Office Of California State Police:						
Administration:						
Chief-Police	1	1	1	5,634	67,608	67,608
C.E.A. II	1	1	1	4,634–5,095	59,025	61,140
Capt	0.6	1	1	2,938–3,545	42,540	42,540
Asst To Chief	1	1	1	2,755–3,323	39,876	39,876
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Lieut	3.5	4	4	2,674–3,225	154,657	154,800
Police Off	1	1	1	2,287–3,094	31,500	31,500
Sgt	2	2	2	2,439–3,082	70,512	70,512
Telecomm Systems Analyst I	0.4	1	1	1,755–2,740	32,880	32,880
Staff Services Analyst-Gen	1.6	2	2	1,755–2,740	57,507	58,968
Exec Secty II	0.3	–	–	2,027–2,426	–	–
Business Serv Asst	1	1	1	1,900–2,278	25,488	26,676
Exec Secty I	0.9	1	1	1,863–2,217	24,513	25,625
Sr Acct Clk	0.8	1	1	1,628–2,079	22,154	22,944
Ofc Techn-Typing	0.6	1	1	1,628–2,079	19,977	20,740
Ofc Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Ofc Asst II-Typing	2.2	4	4	1,406–1,833	72,424	74,324
Word Processing Techn	1.9	1	1	1,406–1,755	16,872	17,508
Key Data Opr	0.3	–	–	1,329–1,755	–	–
Security Guard	0.9	1	1	1,341–1,554	18,648	18,648
Tag Team:						
Police Off	3.9	4	4	2,287–3,094	126,000	126,000
Sgt	0.9	1	1	2,439–3,082	34,500	35,204
Sacto And North State Command:						
Insp	1	1	1	3,562–3,911	46,932	46,932
Capt	0.8	1	1	2,938–3,545	36,264	37,985
Lieut	6	6	6	2,674–3,225	232,057	232,200
Police Off	59.8	62	62	2,287–3,094	1,953,578	1,956,020
Sgt	13.4	14	14	2,439–3,082	491,456	493,012
Police Off Cadet-Female	–	10.5	10.5	2,099–2,406	264,474	276,948
Security Off	2	2	2	1,873–2,236	53,664	53,664
Communications Opr	11.1	12	12	1,749–2,075	292,057	295,244
Ofc Svcs Supvr I-Typing	–	1	1	1,628–1,912	20,356	21,138
Ofc Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Word Processing Techn	0.9	–	–	1,406–1,755	–	–
Security Guard	6.3	7.5	7.5	1,341–1,554	130,536	130,536
Redding Field Office:						
Police Off	1	1	1	2,287–3,094	31,500	31,500
Sgt	0.9	1	1	2,439–3,082	33,180	34,684
Stockton Field Office:						
Police Off	2.6	3	3	2,287–3,094	94,500	94,500
Sgt	1	1	1	2,439–3,082	35,256	35,256
Police Off Cadet-Female	–	1	1	2,099–2,406	25,188	26,376
Sf And Central Coast Command:						
Insp	1	1	1	3,562–3,911	46,932	46,932
Capt	1	1	1	2,938–3,545	42,540	42,540
Lieut	2	2	2	2,674–3,225	77,400	77,400
Police Off	37	37	37	2,287–3,094	1,123,789	1,143,678
Sgt	11.4	13	13	2,439–3,082	448,524	453,176
Police Off Cadet-Female	1.3	7	7	2,099–2,406	176,316	184,632
Ofc Techn-Typing	1.2	2	2	1,628–2,079	43,206	44,160
Communications Opr	5	9	9	1,749–2,075	203,357	210,154
Stock Clk	0.3	1	1	1,493–1,900	20,505	20,964
Ofc Asst II-Typing	2.8	2	2	1,406–1,833	36,726	37,356
Security Guard	2	2	2	1,341–1,554	37,296	37,296
Mech & Tech Occupational Trainee	0.4	1	1	1,206–1,294	14,472	14,472
San Jose Field Office:						
Police Off	4	4	4	2,287–3,094	122,160	123,462
Sgt	1	1	1	2,439–3,082	35,256	35,256
Police Off Cadet-Female	0.1	3	3	2,099–2,406	76,257	79,835
Santa Rosa Field Office:						
Police Off	4	4	4	2,287–3,094	126,000	126,000
Sgt	1	1	1	2,439–3,082	35,256	35,256
Police Off Cadet-Female	–	1	1	2,099–2,406	25,188	26,376
Los Angeles And So State Command:						
Insp	1	1	1	3,562–3,911	46,932	46,932
Capt	1	1	1	2,938–3,545	42,540	42,540
Lieut	4	4	4	2,674–3,225	154,800	154,800
Police Off [8]	32.8	31	31	2,287–3,094	964,587	972,429
Sgt [8]	12.5	13	13	2,439–3,082	454,044	457,132
Police Off Cadet-Female [8]	–	10	10	2,099–2,406	251,880	263,760
Police Off Cadet-Male	0.1	1	1	2,099–2,406	28,872	28,872
Security Off	9.9	14	14	1,873–2,236	371,772	372,798
Ofc Techn-Typing	0.1	1	1	1,628–2,079	22,944	22,944
Communications Opr	3.6	9	9	1,749–2,075	210,432	214,368
Ofc Asst II-Typing	2.9	3	3	1,406–1,833	57,048	57,708
Security Guard	1.1	2	2	1,341–1,554	35,028	35,628
Mech & Tech Occupational Trainee	0.2	1	1	1,206–1,294	14,472	14,472
San Bernardino Field Office:						
Police Off	1.8	1	1	2,287–3,094	31,500	31,500
Sgt	1	1	1	2,439–3,082	35,256	35,256
Police Off Cadet-Female	–	1	1	2,099–2,406	25,188	26,376
Security Off	1	1	1	1,873–2,236	26,832	26,832

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
San Diego Field Office:						
Police Officer	1.8	1	1	2,287–3,094	31,500	31,500
Sgt	1	1	1	2,439–3,082	35,256	35,256
Police Officer Cadet-Female	–	4	4	2,099–2,406	100,752	105,504
Security Guard	1	1	1	1,341–1,554	18,648	18,648
Santa Ana Filed Office:						
Police Officer	1	1	1	2,287–3,094	31,500	31,500
Sgt	0.8	1	1	2,439–3,082	35,256	35,256
Long Beach Field Office:						
Police Officer	3.3	3	3	2,287–3,094	94,500	94,500
Sgt	1	1	1	2,439–3,082	35,256	35,256
Police Officer Cadet-Female	–	2	2	2,099–2,406	50,376	52,752
Security Guard	1	1	1	1,341–1,554	18,648	18,648
Van Nuys Field Office:						
Police Officer	2.6	3	3	2,287–3,094	93,667	94,500
Sgt	0.1	–	–	2,439–3,082	–	–
Police Officer Cadet-Female	–	2	2	2,099–2,406	50,376	52,752
Fresno And Inland Valley Command:						
Insp	1	1	1	3,562–3,911	46,932	46,932
Lieut	1	1	1	2,674–3,225	38,700	38,700
Police Officer	5.1	6	6	2,287–3,094	199,236	200,256
Sgt	1.8	2	2	2,439–3,082	64,524	65,880
Police Officer Cadet-Female	–	1	1	2,099–2,406	25,188	26,376
Police Officer Cadet-Male	0.3	–	–	2,099–2,406	–	–
Office Techn-Gen	1	1	1	1,628–2,079	22,075	22,944
Communications Operator	1	1	1	1,749–2,075	24,550	24,900
Oroville Field Office:						
Police Officer	2	2	2	2,287–3,094	63,000	63,000
Sgt	1	1	1	2,439–3,082	35,256	35,256
Bakersfield Field Office:						
Sgt	1	1	1	2,439–3,082	35,256	35,256
Police Officer Cadet-Female	–	1	1	2,099–2,406	25,188	26,376
Security Officer	1	1	1	1,873–2,236	26,832	26,832
Byron Field Office:						
Police Officer	1	1	1	2,287–3,094	31,500	31,500
Sgt	1	1	1	2,439–3,082	35,256	35,256
Security Officer	1	1	1	1,873–2,236	26,832	26,832
Castaic Field Office:						
Police Officer	1	1	1	$2,287–3,094	$31,500	$31,500
Sgt	1	1	1	2,439–3,082	34,500	35,204
Security Officer	0.8	1	1	1,873–2,236	26,832	26,832
Los Banos Field Office:						
Police Officer	1.8	1	1	2,287–3,094	31,500	31,500
Sgt	1	1	1	2,439–3,082	35,256	35,256
Police Officer Cadet-Female	–	1	1	2,099–2,406	25,188	26,376
Pearblossom Field Office:						
Police Officer	1.9	2	2	2,287–3,094	68,628	68,628
Police Officer Cadet-Female	–	1	1	2,099–2,406	25,188	26,376
Executive Protection Bureau-SF:						
Police Officer	0.9	1	1	2,287–3,094	33,840	34,632
Sgt	0.9	1	1	2,439–3,082	29,268	30,624
Executive Protection Bureau-Sac:						
Insp	1	1	1	3,562–3,911	46,932	46,932
Lieut	1	1	1	2,674–3,225	38,700	38,700
Sgt	2.9	3	3	2,439–3,082	110,952	110,952
Police Officer	13.1	13	13	2,287–3,094	450,216	450,216
Ofc Techn-Typing	1	1	1	1,628–2,079	22,628	22,944
Executive Protection Bureau-La:						
Sgt	1	1	1	2,439–3,082	36,984	36,984
Police Officer	7.8	8	8	2,287–3,094	277,056	277,056
Ofc Asst II-Typing	0.8	1	1	1,406–1,833	20,292	20,292
Temporary Help	1.9	1.8	1.8	(91,694)	74,000	74,000
Overtime	–	–	–	(2,146,730)	2,148,000	2,148,000
Total, Office of California State Police	357.6	428.8	428.8	$13,296,656	$15,088,206	$15,223,852
Office Of Telecommunications:						
Administration:						
Deputy Director	1	1	1	5,634	67,608	67,608
Asst Chief	1	2	2	4,747–5,220	119,604	122,364
Telecomms Systems Mgr II	0.9	1	1	3,307–3,990	47,880	47,880
Special Asst To Chief	1	1	1	3,648	43,776	43,776
Staff Services Mgr I	0.1	–	–	3,011–3,633	–	–
Telecomm Systems Mgr I-Supvr	0.9	1	1	3,011–3,633	39,998	41,906
Telecomm Systems Analyst II	1.1	1	1	2,740–3,307	35,715	37,419
Telecomm Systems Analyst I	2	2	2	1,755–2,740	57,540	58,986
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	1	1	1	1,628–2,079	20,496	21,360
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Radio Management:						
Supvr Telecomm Engr	2	2	2	4,096–4,949	118,776	118,776
Sr Telecomm Engr	9.2	11	11	3,726–4,505	575,964	580,284
Sr Planner—Spec	1	1	–	3,307–3,990	47,880	–
Mgr-Telecomm Maint	2.3	3	3	3,388–4,089	145,512	147,204
Assoc Telecomm Engr	35.4	43	43	3,238–3,906	1,925,760	1,960,077
Telecomm Systems Mgr I—Spec	1	1	1	3,011–3,633	43,596	43,596
Asst Telecomm Engr	7.1	8	8	2,747–3,312	280,918	293,238
Supvng Telecomm Techn	16.7	17	17	3,083–3,720	753,548	758,880
Telecomm Systems Analyst II	6.2	7	7	2,740–3,307	265,443	270,967

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Telecomm Techn	75.5	76	76	2,943–3,388	3,076,132	3,085,931
Telecomm Techn	50.4	61	61	2,807–3,083	2,198,180	2,234,216
Business Svcs Off II—Supvr	1	1	1	2,497–3,011	36,132	36,132
Elec Engr Tech III	–	1	1	2,681–3,231	32,172	33,684
Telecomm Systems Analyst I	5.3	6	6	1,755–2,740	163,504	168,570
Elec Engr Tech II	2	1	1	2,443–2,943	34,636	35,316
Electronic Engr	1.1	–	–	2,291–3,161	–	–
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Electronics Techn	1	1	1	2,032–2,681	28,062	29,316
Materials & Stores Supvr II	0.1	1	1	1,984–2,617	26,225	27,442
Telecomm Techn Trainee	8.9	9	9	2,228–2,443	263,844	263,844
Bldg Maint Worker	1	1	1	1,984–2,384	25,624	26,124
Electrical Drafting Techn	1	2	2	1,859–2,228	48,021	50,040
Heavy Truck Driver	0.5	1	1	1,984–2,384	26,124	26,124
Business Equipt Techn	1.3	2	2	2,032–2,329	55,896	55,896
Truck Driver	0.5	–	–	1,900–2,278	–	–
Business Svcs Asst	0.8	1	1	1,900–2,278	24,738	25,924
Mgmt Svcs Techn	3	2	2	1,554–2,086	50,064	50,064
Sr Acct Clerk	2	2	2	1,628–2,079	43,416	45,300
Office Techn—Typing	12.2	13	13	1,628–2,079	292,707	295,865
Materials & Stores Supvr I	1.7	1	1	1,747–2,278	24,645	24,924
Equipt Parts Worker	0.8	1	1	1,942–2,128	24,645	25,383
Warehouse Worker	4.3	5	5	1,747–2,077	111,790	113,544
Drafting Aid II	1	1	1	1,711–2,032	22,723	23,754
Sr Word Proc Techn	1	1	1	1,691–1,994	23,928	23,928
Secty	1	1	1	1,658–1,951	23,412	23,412
Stock Clerk	3.3	3	3	1,493–1,900	61,632	62,448
Office Asst II—Typ	10.5	12	12	1,406–1,833	223,372	226,688
Acct Clerk II	2	2	2	1,459–1,833	40,584	40,584
Word Proc Techn	4	4	4	1,406–1,755	84,240	84,240
Office Asst II—Gen	1	1	1	1,406–1,755	19,536	19,536
Steno	1	1	1	1,380–1,720	20,640	20,640
Office Asst I—Typ	0.3	–	–	1,323–1,522	–	–
Student Asst—Engr & Arch	0.3	1	1	1,247–1,842	17,292	17,292
Service Asst-Warehouse & Stores	–	1	1	1,327–1,531	16,212	16,788
Telephone Services:						
Supvng Telecomm Engr	3	3	2	4,096–4,949	178,164	118,776
Data Communications Spec	1	1	1	3,906–4,715	56,580	56,580
Sr Telecomm Engr	3.6	4	4	3,726–4,505	214,968	216,240
Telecomms Systems Mgr II	1	1	1	3,307–3,990	41,906	43,944
Assoc Telecomm Engr	2	4	4	3,238–3,906	171,456	175,176
Telecomm Systems Mgr I-Spec	2	2	1	3,011–3,633	83,594	43,596
Telecomm Systems Mgr I-Supvr	2	2	2	3,011–3,633	81,566	85,502
Asst Telecomm Engr	2.6	3	3	2,747–3,312	108,142	111,414
Telecomm Systems Analyst II	4.8	8	8	2,740–3,307	291,408	299,547
Assoc Prog Analyst	–	1	1	2,740–3,307	32,880	34,464
Elec Engr	0.4	–	–	2,291–3,161	–	–
Telecomm Systems Analyst I	8.8	13	13	1,755–2,740	345,506	360,294
Mgt Services Techn	1	–	–	1,554–2,086	–	–
Secty	1	1	1	1,658–1,951	23,217	23,412
Sr Telephone Operator	1	1	1	1,628–1,912	22,233	22,944
Office Asst II-Typing	2.1	4	4	1,406–1,833	72,236	74,176
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Telephone Operator	3.1	4	4	1,406–1,628	72,468	74,764
Emergency Telephone Services:						
Sr Telecomm Engr	1.4	2	1	3,726–4,505	98,772	46,872
Telecomm Systems Mgr I-Supvr	1	1	1	3,011–3,633	39,684	41,568
Telecomm Systems Analyst II	1	1	–	2,740–3,307	36,275	–
Telecomm Systems Analyst I	4.3	6	6	1,755–2,740	144,404	150,850
Mgt Services Techn	1	–	–	1,554–2,086	–	–
Office Asst II-Typing	1.9	2	1	1,406–1,833	38,645	19,536
Acct Clerk II	2.8	3	3	1,459–1,833	60,059	60,813
Temporary Help	1.4	0.3	0.3	(66,261)	10,000	10,000
Overtime	–	–	–	(602,441)	532,000	532,000
Total, Office of Telecommunications	347	389.3	383.3	$12,735,613	$14,561,773	$14,505,206
Office Of Procurement:						
Purchasing:						
Procurement Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Exec Secty I	1	1	1	1,863–2,217	24,933	26,089
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Slamm:						
Staff Services Mgr II-Supvry	0.2	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	0.8	1	1	3,011–3,633	42,075	43,596
Assoc Materials Analyst	2.8	2	2	2,740–3,307	72,564	74,148
Warehouse Op Mgr	–	1	1	2,617–3,154	37,562	39,378
Staff Services Analyst-Gen	4.7	6	6	1,755–2,740	177,237	182,844
Materials & Stores Supvr II	0.4	–	–	1,984–2,617	–	–
Mgt Services Techn	0.3	–	–	1,554–2,086	–	–
Word Processing Techn	0.5	1	1	1,406–1,755	20,868	21,060
Seasonal Clerk	0.5	–	–	1,094–1,251	–	–
Area I-Sacramento:						
Purchasing Mgr	0.5	1	1	4,216–4,634	55,608	55,608
Prin Buyer	1	2	2	2,872–3,464	76,032	77,700
Assoc Materials Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Buyer II	7.6	7	7	2,497–3,011	239,772	246,111
Office Services Mgr I	1	1	1	2,450–2,947	33,708	34,988
Staff Services Analyst-Gen	6.7	10	8	1,755–2,740	270,534	222,355
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Sr DP Techn	1	1	1	1,824–2,177	25,324	26,124
Office Techn-Typing	3.3	3	3	1,628–2,079	64,330	66,048
Office Services Supvr I-Typing	1.1	1	1	1,628–2,079	19,536	20,292
Sr Word Processing Techn [1]	0.6	3	2	1,691–1,994	63,952	43,602
Secty	0.1	1	1	1,658–1,951	19,896	20,640
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	9.9	6	6	1,406–1,833	113,696	115,038
Office Asst II-Gen	1.8	2	2	1,406–1,755	37,408	38,060
Word Processing Techn [1]	5.6	10.6	9.6	1,406–1,755	202,141	186,716
Limited Exam & Appt Cand	–	1	1	1,406–1,755	17,084	17,716
Energy Project:						
Assoc Procurement Engr	3.7	4	4	3,091–3,726	172,404	174,232
Asst Procurement Engr	2.3	2	2	2,622–3,161	67,098	70,290
EDP Acquisition Program:						
Mgr-EDP Acquisition	0.7	1	1	4,019–4,418	50,522	52,807
Sr EDP Acquisition Spec-Supvry	5.5	6	6	3,307–3,990	278,901	280,968
Sr EDP Acquisition Spec-Tech	3	3	3	3,307–3,990	143,640	143,640
Staff Services Mgr II-Supvry	0.4	–	–	3,307–3,990	–	–
Staff EDP Acquisition Spec	12.8	14	14	3,011–3,633	588,300	595,093
Assoc DP Analyst-Spec	2.3	3	3	2,740–3,307	119,052	119,052
Sr Word Processing Techn	1	–	–	1,691–1,994	–	–
Word Processing Techn	4.5	5	5	1,406–1,755	95,332	97,959
Contract Management:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Materials Analyst	4.9	5	5	2,740–3,307	195,011	196,737
Buyer II	2.2	2.4	2.4	2,497–3,011	84,389	86,022
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,434	25,920
Office Techn-Typing	0.2	1	1	1,628–2,079	20,420	21,216
Office Asst II-Typing	6.2	5	5	1,406–1,833	95,652	96,276
Office Asst II-Gen	1	1	1	1,406–1,755	18,636	19,353
Word Processing Techn	0.1	1	1	1,406–1,755	17,084	17,716
Local Agency Purchasing:						
Prin Buyer	1	1	1	2,872–3,464	41,568	41,568
Buyer II	2	2	2	2,497–3,011	69,936	71,569
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Quality Control:						
Stds & Quality Control Mgr	1	1	1	4,320–4,747	56,964	56,964
Sr Procurement Engr	3.9	4	4	3,558–4,293	195,011	199,260
Assoc Procurement Engr	7.9	8	8	3,091–3,726	346,879	351,000
Asst Procurement Engr [1]	3.1	4	3	2,622–3,161	142,632	113,796
Jr Chemical Testing Engr	1	1	1	2,291–2,633	30,512	31,508
Office Techn-Typing	1.6	2	2	1,628–2,079	45,888	45,888
Word Processing Techn	0.3	–	–	1,406–1,755	–	–
Traffic Management:						
Traffic Mgr	0.6	1	1	3,154–3,807	37,848	39,684
Traffic Analyst	2.7	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	3.4	5	5	1,755–2,740	133,285	137,919
Materials & Stores Supvr II	0.4	–	–	1,984–2,617	–	–
Office Asst II-Typing	1.8	2	2	1,406–1,833	37,252	37,892
Acquisition Analysis:						
Staff Services Mgr II-Supvry	0.8	1	1	3,307–3,990	39,684	41,568
Assoc Materials Analyst	2.9	3	3	2,740–3,307	114,848	117,828
Staff Services Analyst-Gen	1.8	2	2	1,755–2,740	62,964	64,407
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Area II–Los Angeles:						
Prin Buyer	1	1	1	2,872–3,464	41,568	41,568
Buyer II	1	1	1	2,497–3,011	36,132	36,132
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	29,512	30,924
Buyer I	0.2	–	–	1,984–2,384	–	–
Office Techn-Typing	1	1	1	1,628–2,079	21,138	22,075
Office Asst II-Typing	2.6	3	3	1,406–1,833	58,572	58,608
Material Services:						
Headquarters Office:						
Staff Services Mgr III	0.9	1	1	4,019–4,418	53,016	53,016
Assoc Materials Analyst	1	2	2	2,740–3,307	77,532	77,532
Warehouse Operations Mgr	1	–	–	2,617–3,154	–	–
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	28,274	29,571
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	25,920	25,920
Office Asst II-Typing	0.7	–	–	1,406–1,833	–	–
Word Processing Techn	2.3	3	3	1,406–1,755	60,952	61,656
Supply Center, O. B. 8 & 9:						
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Watt Ave Warehouse:						
Warehouse Mgr II	1	1	1	2,384–3,154	34,332	34,464
	–	1	1	2,329–2,807	30,684	30,684
Materials & Stores Supvr II	1.8	2	2	1,984–2,617	55,460	56,672
Heavy Truck Driver	2	4	4	1,984–2,384	103,296	104,496
Materials & Stores Supvr I	5	5	5	1,747–2,278	124,916	125,660
Truck Driver	0.9	1	1	1,900–2,278	24,273	24,924
Office Services Supvr I-Typing	0.3	1	1	1,628–2,079	21,732	22,552
Warehouse Worker	13.1	17	17	1,747–2,077	383,368	390,760
Office Asst II-Typing	2.7	2	2	1,406–1,833	35,808	37,149
Serv Asst-Warehouse & Stores	3.5	1	1	1,327–1,531	18,892	18,892
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Express Line:						
Fullerton:						
Warehouse Mgr II	0.8	1	1	2,384–3,154	28,608	29,964
Warehouse Mgr I	1	1	1	2,177–2,872	31,404	31,404
Heavy Equip Mechanic	–	1	1	2,329–2,807	30,456	31,924
Materials & Stores Supvr II	0.3	1	1	1,984–2,617	23,808	24,924
Heavy Truck Driver	–	3	3	1,984–2,384	76,242	77,372
Materials & Stores Supvr I	2	2	2	1,747–2,278	50,888	50,888
Warehouse Worker	6.2	6	6	1,747–2,077	135,862	137,688
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,612	18,244
Mech & Tech Occupational Trainee	0.9	2	2	1,206–1,294	30,740	31,544
Transit Storage:						
Warehouse Mgr I	1	1	1	2,177–2,872	31,404	31,404
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Truck Driver	1.9	2	2	1,900–2,278	49,848	49,848
Warehouse Worker	1.7	4	4	1,747–2,077	87,990	89,832
Office Asst II-Typing	–	1	1	1,406–1,755	19,536	19,536
Service Asst-Warehouse & Stores	–	1	1	1,327–1,531	18,372	18,372
Property Reutilization:						
Materials & Stores Supvr II	0.9	1	1	1,984–2,617	28,608	28,608
Warehouse Worker	–	2	2	1,747–2,077	44,992	45,600
Office Asst II-Typing	–	1	1	1,406–1,755	17,172	17,796
Material Svcs Section-Fullerton:						
Warehouse Worker	0.9	1	1	1,747–2,077	22,724	22,800
Publications Section:						
Materials & Stores Supvr II	0.9	1	1	1,984–2,617	28,608	28,608
Office Services Supvr I-Typing	1	1	1	1,628–2,079	21,840	22,786
Warehouse Worker	3	3	3	1,747–2,077	68,400	68,400
DP Techn	0.6	1	1	1,545–1,900	22,445	22,800
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	5.4	6	6	1,406–1,833	117,216	117,216
Word Processing Techn	2.4	2	2	1,406–1,755	42,120	42,120
Surplus Property Program:						
Surplus Personal Prop-Admin:						
Deputy Chief Property Officer	0.8	1	1	3,011–3,633	43,596	43,596
Secty	1	1	1	1,658–1,951	23,412	23,412
Surplus Personal Prop-Sacto:						
Warehouse Mgr II	1	1	1	2,384–3,154	34,464	34,464
Surplus Property Officer	2.4	3	3	2,497–3,011	108,396	108,396
Heavy Equipt Mechanic	0.9	–	–	2,329–2,807	–	–
Heavy Truck Driver	2	–	–	1,984–2,384	–	–
Office Services Supvr II-Gen	0.3	–	–	1,822–2,371	–	–
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Office Techn-Typing	1	1	1	1,628–2,079	21,762	22,707
Warehouse Worker	2.3	–	–	1,747–2,077	–	–
Office Asst II-Typing	2	1	1	1,406–1,833	19,536	19,536
Serv Asst-Warehouse & Stores	0.2	–	–	1,327–1,531	–	–
Seasonal Clerk	0.4	–	–	1,094–1,251	–	–
Surplus Personal Prop-Fullerton:						
Deputy Chief Property Officer	1	1	1	3,011–3,633	43,596	43,596
Surplus Property Officer	1.5	2	2	2,497–3,011	69,012	69,012
Heavy Equipt Mechanic	1	–	–	2,329–2,807	–	–
Property Controller II	0.8	1	1	2,034–2,682	24,408	25,560
Heavy Truck Driver	2.3	–	–	1,984–2,384	–	–
Materials & Stores Supvr I	0.8	1	1	1,747–2,278	20,964	21,888
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Warehouse Worker	3	1	1	1,747–2,077	22,344	22,800
Office Asst II-Typing	3.9	3	3	1,406–1,833	56,684	57,316
Surplus Personal Prop-Sf Screening:						
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Temporary Help	10.3	1.9	1.9	(279,229)	25,000	25,000
Overtime	–	–	–	(319,745)	81,000	81,000
Total, Office of Procurement	272.2	289.9	284.9	$8,135,894	$8,521,526	$8,521,693
Office Of Support Services:						
Administration:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Bus Serv Officer II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Warehouse Mgr I	0.5	1	1	2,177–2,872	29,286	30,684
Staff Services Analyst-Gen	1.2	2	2	1,755–2,740	50,720	53,054
Jr Staff Analyst-Gen	0.5	–	–	1,755–2,278	–	–
Programmer I	0.4	1	1	1,755–2,278	23,220	24,273
Materials & Stores Supvr I	0.4	–	–	1,747–2,278	–	–
Office Techn-Typing	1.3	1	1	1,628–2,079	22,944	22,944
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Warehouse Worker	5.4	6	6	1,747–2,077	135,811	136,724
Sr Word Processing Techn	0.8	–	–	1,691–1,994	–	–
Stock Clerk	0.9	1	1	1,493–1,900	19,749	20,505
Office Asst II-Typing	0.1	2	2	1,406–1,833	34,539	35,796
Acct Clerk II	1.7	2	2	1,459–1,833	38,648	39,340
Office Asst II-Gen	0.3	–	–	1,406–1,755	–	–
Word Processing Techn	0.9	2	2	1,406–1,755	36,164	37,548
Serv Asst-Warehouse & Stores	0.6	–	–	1,327–1,531	–	–
Limited Exam-appt Prog Candidate	0.2	–	–	various	–	–
Business Equipment Management:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Bus Equipt Analyst	3	3	3	2,740–3,307	111,956	115,400

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Interagency Mail:						
Office Services Supvr I-Gen	1	1	1	1,628–2,079	21,060	21,996
Office Asst II-Gen	2.4	–	–	1,406–1,755	–	–
Interagency Messenger	3.4	6	6	1,406–1,628	117,216	117,216
Janitor	0.5	1	1	1,294–1,614	17,940	17,940
Office Asst I-Gen	0.9	1	1	1,279–1,473	15,630	16,176
Mass Mailing & Addressing:						
Office Services Supvr III-Gen	0.9	1	1	2,070–2,486	29,832	29,832
Mailing Machines Supvr	2	2	2	1,697–1,999	47,976	47,976
Sr Word Processing Techn	1	1	1	1,691–1,994	21,840	22,786
Printing Trades Spec I-Gen	1	–	–	1,416–1,792	–	–
Mailing Machines Operator	7.2	7	7	1,522–1,772	145,974	146,880
Word Processing Techn	2	3	3	1,406–1,755	52,951	54,960
Mailing Machines Trainee	4	7	7	1,370–1,586	126,048	128,202
Mail & Messenger-O.B. 1 & Proc:						
Office Techn-Gen	2	2	2	1,628–2,079	45,888	45,888
Office Asst II-Gen	3.4	4	4	1,406–1,755	75,627	76,443
Office Asst I-Gen	0.6	–	–	1,279–1,473	–	–
Mail & Messenger-O.B. 8 & 9:						
Office Services Supvr III-Gen	1	1	1	2,070–2,486	27,407	28,688
Mailing Machines Supvr	1	1	1	1,697–1,999	23,988	23,988
Mailing Machines Operator	2.9	3	3	1,522–1,772	63,792	63,792
Office Asst II-Gen	3.8	4	4	1,406–1,755	78,000	78,144
Mailing Machines Trainee	1	1	1	1,370–1,586	19,032	19,032
Mail & Messenger-Bateson:						
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Gen	1.8	1	1	1,406–1,755	19,536	19,536
Janitor	0.1	1	1	1,294–1,614	17,940	17,940
Office Machine Repair:						
Sacramento:						
Prog Administrator-Office Machine	1	1	1	2,943–3,548	42,576	42,576
Area Supvr II-Office Machine	1	1	1	2,557–3,083	36,996	36,996
Asst Area Supvr-Office Machine	2	2	2	2,329–2,557	61,368	61,368
Office Machine Techn-Electronic	6.1	7	7	2,329–2,557	212,280	213,648
Office Machine Techn	12.3	13	13	2,032–2,329	355,616	358,988
Office Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Office Machine Techn Trainee	0.6	–	–	1,649–1,792	–	–
Fresno:						
Area Supvr I-Office Machine	1	1	1	2,329–2,807	31,552	33,054
Office Machine Techn-Electronic	1	1	1	2,329–2,557	30,684	30,684
Office Machine Techn	3.8	4	4	2,032–2,329	111,792	111,792
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
San Francisco:						
Area Supvr I-Office Machine	1	1	1	2,329–2,807	33,684	33,684
Asst Area Supvr-Office Machine	1	1	1	2,329–2,557	30,684	30,684
Office Machine Techn-Electronic	0.1	1	1	2,329–2,557	28,176	29,544
Office Machine Techn	8	8	8	2,032–2,329	223,584	223,584
Office Asst II-Typing	1	1	1	1,406–1,833	18,300	18,987
Los Angeles:						
Area Supvr II-Office Machine	1	1	1	2,557–3,083	36,996	36,996
Office Machine Techn-Electronic	2	2	2	2,329–2,557	61,368	61,368
Asst Area Supvr-Office Machine	2	2	2	2,329–2,557	61,368	61,368
Office Machine Techn	15	15	15	2,032–2,329	419,119	419,220
Office Asst II-Typing	2	2	2	1,406–1,833	38,889	39,072
Business Equipment Repair Service:						
Bus Equipt Service Supvr	1	1	1	2,329–2,807	33,684	33,684
Bus Equipt Techn	4.1	4	4	2,032–2,329	111,792	111,792
Reprographics:						
Bus Serv Officer III	1	1	1	2,740–3,307	39,684	39,684
Printing Trades Supvr II-Gen	0.9	1	1	2,228–2,681	32,172	32,172
Printing Trades Supvr I-Gen	4	4	4	1,966–2,362	113,376	113,376
Machine Operations Coordinator	1.8	2	2	1,859–2,228	52,420	53,328
Sr Printing Trades Spec-Gen	2.3	2	2	1,808–2,156	51,744	51,744
Composing Techn II	1	1	1	1,763–2,096	25,152	25,152
Printing Trades Spec III-Gen	16.9	17	17	1,659–1,966	398,615	400,194
Printing Trades Spec III-Proc Camer	1.7	2	2	1,659–1,966	46,684	47,128
Composing Techn I	2	2	2	1,620–1,917	46,008	46,008
Stock Clerk	0.8	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	0.6	1	1	1,406–1,833	19,109	19,851
Printing Trades Spec II-Gen	8.2	10	10	1,524–1,792	208,942	212,217
Printing Trades Spec I-Gen	5.3	7	7	1,416–1,792	130,417	133,920
Office Asst II-Gen	0.1	–	–	1,406–1,755	–	–
Printing Trades Spec I-Finishing	2	1	1	1,416–1,649	19,788	19,788
Service Asst-Dup	0.5	2	2	1,288–1,485	31,194	32,310
Printing Trades Spec Trainee-Gen	1	2	2	1,273–1,476	33,282	33,864
Mech & Tech Occup Trainee	–	1	1	1,206–1,294	14,472	14,472
Temporary Help	3.8	1	1	(97,545)	51,000	51,000
Overtime	–	–	–	(127,690)	249,000	249,000
Total, Office of Support Services	191	204	204	4,793,281	5,279,361	5,323,060
Office Of Fleet Administation:						
Administration:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	38,919	39,684
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Inspection Services:						
Sacramento:						
Prog Mgr-Transp-Mgrl	1	1	1	3,489–3,833	41,868	43,920
Sr Insp-Auto Equipt	3	3	3	2,740–3,307	119,052	119,052
Insp-Auto Equipt	5.8	5	5	2,497–3,011	167,602	172,909
Los Angeles:						
Sr Insp-Auto Equipt	1	1	1	2,740–3,307	39,684	39,684
Insp-Auto Equipt	5	5	5	2,497–3,011	180,660	180,660
San Bernardino:						
Sr Insp-Auto Equipt	1	1	1	2,740–3,307	39,684	39,684
Insp-Auto Equipt	1.2	2	2	2,497–3,011	72,264	72,264
San Diego:						
Insp-Auto Equipt	1	1	1	2,497–3,011	36,132	36,132
San Francisco:						
Sr Insp-Auto Equipt	1	1	1	2,740–3,307	39,684	39,684
Insp-Auto Equipt	3	3	3	2,497–3,011	104,977	107,284
Jr Insp-Auto Equipt	0.9	1	1	2,077–2,497	29,851	29,964
Employee Parking:						
Administration:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	29,060	30,444
Office Techn-Typing	0.3	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	1.6	1	1	1,406–1,833	17,872	18,524
Office Asst II-Gen	0.2	1	1	1,406–1,755	19,536	19,536
Administration-Sacramento:						
Office Asst II-Gen	1.1	–	–	1,406–1,755	–	–
Administration-Los Angeles:						
Office Techn-Typing	0.6	1	1	1,628–2,079	22,391	22,944
Office Asst II-Typing	0.5	1	1	1,406–1,833	17,455	18,080
Office Asst II-Gen	1.2	1	1	1,406–1,755	19,536	19,536
Capitol Garage:						
Auto Pool Attendant III	1	1	1	1,641–1,942	23,304	23,304
Auto Pool Attendant I	6	6	6	1,577–1,711	124,440	124,440
Field Operation-Administration:						
Prog Mgr-Transp-Mgrl	1	1	1	3,489–3,833	44,093	45,996
Staff Services Analyst-Gen	1	0.9	0.9	1,755–2,740	25,434	26,637
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Office Asst II-Typing	2.2	2.5	2.5	1,406–1,833	46,968	47,604
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Sacramento Garage:						
Auto Pool Mgr II	0.8	1	1	2,740–3,307	33,012	34,603
Auto Pool Mgr I	3	3	3	2,077–2,740	84,852	86,052
Office Services Supvr II-Gen	0.9	1	1	1,822–2,371	25,839	25,920
Auto Equipt Operator I	0.5	–	–	1,900–2,278	–	–
Office Techn-Gen	2	2	2	1,628–2,079	45,888	45,888
Auto Pool Attendant III	2.3	3	3	1,641–1,942	69,912	69,912
Auto Pool Attendant II	1.7	2	2	1,711–1,859	43,835	44,616
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,190	17,820
Office Asst II-Gen	2.8	3	3	1,406–1,755	56,788	57,428
Auto Pool Attendant I	2.8	3	3	1,577–1,711	59,988	60,756
Serv Asst-Auto	6.7	8	8	1,294–1,495	133,146	137,402
Mech & Tech Occupational Trainee	0.6	–	–	1,206–1,294	–	–
Sacramento Preventive Maintenance:						
Lead Automobile Mechanic	0.9	1	1	2,177–2,617	28,608	28,608
Automobile Mechanic	6.6	8	8	2,077–2,497	213,660	216,466
Automobile Mechanic Supvr	0.9	1	1	2,278–2,497	29,964	29,964
Sr Equipt Parts Worker	1	1	1	2,128–2,329	27,948	27,948
Fresno Garage:						
Auto Pool Mgr I	1	1	1	2,077–2,740	29,964	29,964
Office Techn-Typing	1	1	1	1,628–2,079	21,450	22,391
Auto Pool Attendant III	1	1	1	1,641–1,942	23,304	23,304
Auto Pool Attendant I	1	1	1	1,577–1,711	20,532	20,532
Fresno Preventive Maintenance:						
Automobile Mechanic	3	3	3	2,077–2,497	81,604	82,008
Los Angeles Garage:						
Auto Pool Mgr II	0.9	1	1	2,740–3,307	34,332	35,993
Auto Pool Mgr I	2	2	2	2,077–2,740	57,724	59,024
Office Services Supvr II-Gen	1	1	1	1,822–2,371	24,336	25,380
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Auto Pool Attendant III	1.9	2	2	1,641–1,942	44,960	46,525
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,872	18,524
Office Asst II-Gen	2.3	2	2	1,406–1,755	39,072	39,072
Auto Pool Attendant I	3.9	4	4	1,577–1,711	82,128	82,128
Serv Asst-Auto	2.5	3	3	1,294–1,495	52,452	53,068
Los Angeles Preventive Maintenance:						
Lead Automobile Mechanic	1	1	1	2,177–2,617	28,608	28,608
Automobile Mechanic	5.6	6	6	2,077–2,497	161,704	162,905
Automobile Mechanic Supvr	0.4	1	1	2,278–2,497	29,060	29,964
Sr Equipt Parts Worker	0.9	1	1	2,128–2,329	27,576	27,948
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,455	18,080
San Diego Garage:						
Auto Pool Mgr I	1	1	1	2,077–2,740	29,964	29,964
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Auto Pool Attendant III	1	1	1	1,641–1,942	23,304	23,304
Auto Pool Attendant I	1	1	1	1,577–1,711	20,532	20,532
San Diego Preventive Maintenance:						
Automobile Mechanic	2	2	2	2,077–2,497	54,672	54,672

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
San Francisco Garage:						
Auto Pool Mgr II	1	1	1	2,740–3,307	34,603	36,275
Auto Pool Mgr I	0.8	1	1	2,077–2,740	27,548	28,834
Office Techn-Typing	1	1	1	1,628–2,079	21,138	22,075
Auto Pool Attendant III	1	1	1	1,641–1,942	23,304	23,304
Office Asst II-Typing	2.2	2.5	2.5	1,406–1,833	48,446	48,810
Auto Pool Attendant I	1.8	1	1	1,577–1,711	20,532	20,532
Serv Asst-Auto	1.7	2	2	1,294–1,495	32,760	33,960
Mech & Tech Occupational Trainee	0.2	1	1	1,206–1,294	14,766	15,298
San Francisco Preventive Maint:						
Lead Automobile Mechanic	0.8	1	1	2,177–2,617	28,608	28,608
Automobile Mechanic	2.7	3	3	2,077–2,497	79,896	81,099
Oakland Garage:						
Auto Pool Mgr I	1	1	1	2,077–2,740	29,964	29,964
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Auto Pool Attendant I	1	1	1	1,577–1,711	20,532	20,532
Serv Asst-Auto	1	1	1	1,294–1,495	17,136	17,778
Oakland Preventive Maintenance:						
Automobile Mechanic	1.6	2	2	2,077–2,497	53,060	54,268
Berkeley Garage:						
Auto Pool Attendant III	1	1	1	1,641–1,942	23,304	23,304
Auto Pool Attendant I	0.8	1	1	1,577–1,711	20,532	20,532
Serv Asst-Auto	0.8	1	1	1,294–1,495	16,236	16,824
Mech & Tech Occupational Trainee	0.1	–	–	1,206–1,294	–	–
Van Nuys Garage:						
Auto Pool Attendant III	1	1	1	1,641–1,942	23,304	23,304
Auto Pool Attendant I	2	2	2	1,577–1,711	39,456	40,224
Temporary Help	3.5	5.5	5.5	(80,354)	107,000	107,000
Overtime	–	–	–	(48,803)	27,000	27,000
Total, Office of Fleet Administration	147.7	158.4	158.4	$3,793,753	$4,056,062	$4,108,756
Office Of State Printing:						
State Printer	1	1	1	5,367	64,726	64,726
Assoc Gov Prog Analyst	1	1	1	2,740–3,307	38,037	38,037
Exec Secty I	1	1	1	1,863–2,217	26,737	26,737
Ofc Asst II (T)	3	3	3	1,406–1,628	58,901	58,901
Industrial Engr	1	1	1	3,385–4,089	49,313	49,313
Supt of Print Product	1	1	1	4,656	56,151	56,151
Overtime	–	–	–	(1,055)		
Planning Section:						
Industrial Engr, OSP	1	1	1	3,385–4,089	49,313	49,313
Printing Process and Op Sup	1	1	1	2,992–3,616	43,609	43,609
Printing Production Sup	1	1	1	2,859–3,449	41,595	41,595
Printing Process Planner	7	7.3	7.3	2,606–3,143	269,105	269,105
Printing Operations Asst	5	5	5	1,979–2,375	138,681	138,681
Assoc Admin Analyst	1	1	1	2,740–3,307	39,882	39,882
Secty	1	1	1	1,658–1,951	23,529	23,529
Ofc Serv Supvr II (G)	1	1	1	1,822–2,160	26,050	26,050
Ofc Techn (T)	1	2	2	1,628–1,912	46,117	46,117
Ofc Asst II (T)	7	7	7	1,406–1,628	130,199	130,199
Overtime	–	–	–	(41,854)		
Material Control:						
Business Officer III	1	1	1	2,740–3,307	39,882	39,882
Ofc Techn (T)	1	2	2	1,628–1,912	46,117	46,117
Ofc Asst II (T)	1	1	1	1,406–1,628	16,760	16,760
Computer Department:						
Computer Opr Supv II	1	1	1	2,612–3,154	37,606	37,606
Computer Opr Supv I	3	3	3	2,177–2,617	95,165	95,165
Sr Computer Opr	3	3	3	1,824–2,177	75,318	75,318
Computer Opr	3	2.3	2.3	1,545–1,900	51,418	51,418
Data Processing Techn	1	1	1	1,545–1,900	22,914	22,914
Sr Data Proc Techn	1	1	1	1,824–2,177	26,255	26,255
Key Data Opr	1	1	1	1,329–1,755	40,586	40,586
Key Data Supvr I	1	1	1	1,691–1,994	24,048	24,048
Data Processing:						
Data Processing Mgr II	1	1	1	3,307–3,990	48,119	48,119
Data Processing Mgr I	1	1	1	3,011–3,633	43,814	43,814
Programmer I	1	5	5	1,755–2,278	124,586	124,586
Assoc Prog Analyst/SP	5	5	5	2,740–3,307	183,288	183,288
Assoc Systems Software Sp/Tech	1	1	1	2,872–3,464	40,514	40,514
Systems Software Sp I/Sp	1	1	1	3,154–3,807	45,912	45,912
Office Asst II (T)	1	1	1	1,406–1,628	19,634	19,634
Overtime	–	–	–	(12,105)		
Plant Maintenance:						
Janitor Supvr I	1	1	1	1,389–1,614	19,987	19,987
Janitor	5	5	5	1,294–1,495	90,149	90,149
Overtime				(3,582)		
Machine Shop:						
Assoc Printing Plant Supt	1	1	1	2,781–3,355	40,461	40,461
Electrician II	1	1	1	2,497–2,740	33,044	33,044
Electrician I	0	2	2	2,384–2,617	59,773	59,773
Building Maintenance Worker	1	1	1	1,984–2,177	26,255	26,255
Print Plant Machinist	8	8	8	18.52–20.55	340,819	340,819
Office Asst II (T)	0	1	1	1,406–1,628	17,805	17,805
Overtime	–	–	–	(31,955)		
Composing Room:						
Printing Plant Supt	1	1	1	3,055–3,683	44,417	44,417
Assoc Printing Plant Supt	5	5	5	2,781–3,355	202,307	202,307
Senior Graphic Artist	1	1	1	2,329–2,807	33,852	33,852
Graphic Services Supt	1	1	1	3,011–3,633	42,116	42,116
Graphic Artist	5	5	5	2,032–2,443	141,380	141,380

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Photocomposition Key Opr	17.8	17.8	17.8	15.80–17.52	602,542	602,542
Photocomposition Machine Opr	2.3	2.3	2.3	15.80–17.52	86,263	86,263
Compositor/Video Display	6	6	6	15.80–17.52	204,806	204,806
Compositor/Imposition Paste-up	1	1	1	15.80–17.52	31,446	31,446
Photocompositor	5	5.7	5.7	16.22–18.45	196,262	196,262
Proofreader	14.2	14.2	14.2	15.80–17.52	474,565	474,565
Copyholder	7	7.3	7.3	9.96–11.73	172,847	172,847
Bookbinder II	3.8	5	5	12.95–14.39	132,992	132,992
Molding Press Op	2	2	2	13.29–14.78	59,416	59,416
Office Asst (G)	4	4	4	1,406–1,628	77,067	77,067
Composition Techn I	2	2	2	1,620–1,917	46,238	46,238
Overtime	–	–	–	(178,609)		
Pressroom:						
Printing Plant Superintendent	1	1	1	3,055–3,683	41,113	41,113
Assoc Print Plant Supt	8	8	8	3,055–3,355	235,911	235,911
Compositor/Video Display	0.6	1.2	1.2	15.80–17.52	38,173	38,173
Compositor/Impos & Paste-up	1	1	1	15.80–17.52	31,812	31,812
Offset Process Camera Opr	0.6	1.2	1.2	18.52–20.53	44,165	44,165
Specialty Press Opr	2.5	6.5	6.5	14.84–16.48	201,447	201,447
Lithographic Platemaker	3.8	5.5	5.5	18.30–20.30	206,242	206,242
Litho Negative Assembler	6	6	6	18.30–20.30	218,195	218,195
Sheetfed Offset Press Opr I	2	5	5	17.02–18.88	170,306	170,306
Sheetfed Offset Press Opr II	4.8	6	6	18.30–20.93	218,525	218,525
Webfed Offset Press Opr I	15	15	15	17.20–19.78	533,966	533,966
Webfed Offset Press Opr II	8	11	11	18.36–20.91	431,814	431,814
Webfed Offset Press Opr III	2	2	2	19.38–22.19	86,524	86,524
Offset Press Asst	15	17	17	14.84–16.70	544,142	544,142
Bookbinder IV	6.4	6	6	16.20–17.96	205,886	205,886
Bookbinder I	3	4	4	10.53–11.70	93,590	93,590
Printing Trades Asst II	12	14	14	12.15–13.51	468,118	468,118
Printing Trades Asst I	4	6	6	10.53–11.70	139,416	139,416
Office Asst II (G)	3	3	3	1,406–1,628	57,860	57,860
Office Asst II (T)	2	2	2	1,406–1,628	37,334	37,334
Overtime	–	–	–	(468,136)		
Bindery:						
Printing Plant Supt	1	1	1	3,055–3,683	44,417	44,417
Assoc Print Plant Supt	6	6	6	2,781–3,355	243,210	243,210
Bookbinder IV	18	18	18	16.20–17.96	607,285	607,285
Bookbinder III	15	15	15	13.75–16.18	444,426	444,426
Bookbinder II	21	21	21	12.95–14.39	573,438	573,438
Bookbinder I	34	34	34	10.53–11.70	763,033	763,033
Overtime	–	–	–	(182,394)		
Shipping and Receiving:						
Warehouse Manager II	1	1	1	2,384–2,872	34,371	34,371
Materials & Stores Supvr II	2	2	2	1,984–2,384	57,502	57,502
Materials & Stores Supvr I	1	1	1	1,747–2,077	25,049	25,049
Warehouse Worker	15.5	16	16	1,747–1,900	364,779	364,779
Heavy Truck Driver	1	1	1	1,984–2,177	23,927	23,927
Truck Driver	4	4	4	1,900–2,077	100,194	100,194
Copyholder	1	1	1	10.54–11.73	22,172	22,172
Office Assistant II (T)	1	1	1	1,406–1,628	19,511	19,511
Office Assistant II (G)	1	1	1	1,406–1,628	19,634	19,634
Overtime	–	–	–	(3,130)	–	–
Legislative Bill Room:						
Office Services Mgr I	1	1	1	2,450–2,947	35,541	35,541
Office Services Supvr II (G)	1	1	1	1,822–2,160	26,050	26,050
Office Services Supvr I (G)	1	1	1	1,628–1,912	23,059	23,059
Sr Legislative Clerk	1	1	1	1,628–1,912	23,059	23,059
Office Technician	1	1	1	1,628–1,912	23,059	23,059
Stock Clerk	1	1	1	1,493–1,747	21,069	21,069
Account Clerk II	1	1	1	1,459–1,691	20,394	20,394
Office Assistant II (G)	10.2	13.2	13.2	1,406–1,628	250,026	250,026
Office Assistant I (G)	6	6	6	1,279–1,473	100,965	100,965
Office Assistant I (G)	–	1	1	1,279–1,473	16,301	16,301
Assistant Clerk	2.3	2.3	2.3	1,142–1,308	36,300	36,300
Total Salaries and Wages	405.8	441.8	441.8	$11,500,788	$13,184,000	$13,184,000
Total, Overtime	–	–	–	$922,820	$959,000	$959,000
Total, Office of State Printing	405.8	441.8	441.8	$12,423,608	$14,143,000	$14,143,000
Office Of Administrative Hearings:						
Administration:						
Director	1	1	1	6,166	73,992	73,992
Deputy Director	1	1	1	4,883	58,596	58,596
Staff Counsel	1	1	1	2,557–4,779	57,348	57,348
Adm Asst II	1	1	1	2,740–3,307	39,684	39,684
Sr Typist-Legal	1	1	1	1,597–2,319	25,368	25,368
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Acctg Techn	0.7	–	–	1,628–2,079	–	–
Acct Clerk II	0.1	1	1	1,459–1,833	17,820	18,468
Office Asst II-Typing	1.3	1	1	1,406–1,833	17,084	17,716
Hearing Officer Services:						
Adm Law Judge II-Spec	2	2	2	4,943–5,981	143,544	143,544
Adm Law Judge II-Supvr	3.7	6	6	4,943–5,981	430,632	430,632
Adm Law Judge I	17.6	21	21	4,713–5,701	1,384,607	1,403,667
Legal Support Supvr I	1.4	2	2	2,027–2,659	52,050	54,373
Sr Typist-Legal	5.8	6	6	1,597–2,319	158,515	160,650
Office Techn-Typing	1	2	2	1,628–2,079	42,480	43,236
Office Asst II-Typing	0.7	3	3	1,406–1,833	54,807	56,100

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Hearing Reporter Services:						
Hearing Reporter	4.8	5	5	2,943–3,551	205,764	207,492
Hearing Transcriber-Typist	0.8	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Electronic Reporting Services:						
Hearing Transcriber-Typist	1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	1.8	2	2	1,406–1,833	39,072	39,072
Education Hearings:						
Sr Staff Counsel-Supvr	1	1	1	4,601–5,567	63,684	66,804
Staff Counsel	3	3	3	2,557–4,779	172,044	172,044
Sr Typist-Legal	0.3	1	1	1,597–2,319	19,530	20,268
Temporary Help	0.4	–	–	(26,046)	19,000	19,000
Overtime	–	–	–	–	–	–
Total, Office of Administrative Hearings	54.4	65	65	$2,647,087	$3,167,649	$3,200,082
Office Of Insurance And Risk Mgmt:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Risk Mgr	2.1	3	3	3,011–3,633	129,098	130,788
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Assoc Risk Analyst	7.1	6	6	2,740–3,307	221,218	231,910
Asst Risk Analyst	2	1	1	2,278–2,740	32,880	32,880
Jr Staff Analyst-Gen	0.5	3	3	1,755–2,278	73,764	77,100
Mgt Services Techn	1	–	–	1,554–2,086	–	–
Office Techn-Typing	0.4	–	–	1,628–2,079	–	–
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	0.1	0.5	0.5	1,406–1,833	8,586	8,898
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	5.1	5	5	1,406–1,755	97,773	99,486
Temporary Help:	0.9	0.2	0.2	(21,376)	2,000	2,000
Overtime:	–	–	–	(1,509)	1,000	1,000
Total, Office of Insurance and Risk Mgmt	24.2	23.7	23.7	$757,259	$758,487	$776,230
Legal Office:						
Chief Counsel	1	1	1	5,607–6,166	73,992	73,992
Asst Chief Counsel	2	2	2	5,345–5,878	141,072	141,072
Sr Staff Counsel-Spec	3.7	4	4	4,601–5,567	257,277	263,244
Staff Counsel	4.9	5	5	2,557–4,779	237,457	246,157
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,265	32,880
Legal Secty	1	1	1	1,945–2,319	27,012	27,828
Sr Steno-Legal	4.9	5	5	1,597–2,319	123,342	124,484
Temporary Help	1.6	0.6	0.6	(60,934)	54,000	40,000
Overtime	–	–	–	–	–	–
Total, Legal Office	20.1	19.6	19.6	$906,380	$946,417	$949,657
Office Of Mgmt Tech & Planning:						
Administration:						
C.E.A. II	0.8	1	1	4,634–5,095	57,642	60,435
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	28,116	29,430
Acctg Techn	0.8	1	1	1,628–2,079	23,160	24,244
Office Techn-Typing	1.8	1	1	1,628–2,079	21,294	22,233
Office Asst II-Typing	1.8	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	1.7	3	3	1,406–1,755	58,287	60,012
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Data Processing Services:						
Remote Job Entry:						
Assoc DP Analyst-Spec	0.5	1	1	2,740–3,307	39,684	39,684
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
DP Techn	0.4	–	–	1,545–1,900	–	–
Manager Programmer Analyst:						
DP Mgr III	0.8	1	1	4,019–4,418	53,016	53,016
DP Mgr II	1.4	2	2	3,307–3,990	87,564	89,448
Staff Programmer Analyst-Spec	3.7	4	4	3,011–3,633	174,215	174,384
Staff Programmer Analyst-Supvr	2.9	3	3	3,011–3,633	130,450	130,788
DP Mgr I	3.1	4	4	3,011–3,633	165,399	168,636
Operations Research Spec II	1	1	1	2,943–3,548	42,576	42,576
Assoc Programmer Analyst-Spec	22.8	26	26	2,740–3,307	979,835	996,148
Programmer II	5.8	5	5	2,278–2,740	151,946	157,212
Programmer I	5	5	5	1,755–2,278	118,468	123,517
Data Entry:						
Key Data Supvr III	1	1	1	2,070–2,486	29,832	29,832
Key Data Supvr II	2	2	2	1,822–2,160	51,840	51,840
Key Data Supvr I [1]	3	3	2	1,691–1,994	71,784	47,856
Key Data Operator [1]	19.4	21	20	1,329–1,755	416,776	406,379
Serv Asst-Key Data	0.9	1	1	1,220–1,312	15,744	15,744
Data Guidance:						
DP Techn Supvr II	0.5	–	–	2,617–3,154	–	–
Sr DP Techn	1.3	2	2	1,824–2,177	50,446	52,068
DP Techn	1.6	2	2	1,545–1,900	45,600	45,600
Resource Management:						
Information & Education Svcs:						
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
DP Mgr I	2	2	2	3,011–3,633	79,728	81,444

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Operations Research Spec II	1	1	1	2,943–3,548	42,576	42,576
Assoc Mgt Analyst	0.9	1	1	2,740–3,307	32,880	34,464
Assoc Programmer Analyst-Spec	4.4	6	6	2,740–3,307	224,200	229,222
Staff Services Analyst-Gen	0.8	–	–	1,755–2,740	–	–
Programmer II	0.3	–	–	2,278–2,740	–	–
Programmer I	0.5	1	1	1,755–2,278	21,504	22,440
Audit Section:						
Sr Mgt Auditor	0.5	1	1	3,307–3,990	39,684	41,568
Staff Mgt Auditor	2	2	2	3,011–3,633	87,192	87,192
Staff DP Analyst-Spec	0.3	1	1	3,011–3,633	42,244	43,596
Assoc Mgt Auditor	8.4	10	10	2,740–3,307	387,232	392,970
Management & Consulting Svcs:						
Consulting Svcs:						
Operations Research Spec III	–	1	1	3,388–4,089	40,656	42,576
Staff Services Mgr I	0.7	1	1	3,011–3,633	36,132	37,848
Assoc DP Analyst-Spec	0.3	1	1	2,740–3,307	33,276	34,881
Assoc Mgt Analyst	1.2	3	3	2,740–3,307	105,291	108,612
Management Analysis:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	45,684	47,880
Staff Services Mgr I	0.4	1	1	3,011–3,633	42,658	43,596
Assoc Mgt Analyst	2.5	3	3	2,740–3,307	112,248	113,832
Assoc Govtl Prog Analyst	0.3	1	1	2,740–3,307	34,881	36,561
Temporary Help	9	8.1	8.1	(241,620)	320,000	334,000
Overtime	–	–	–	(26,630)	19,000	19,000
Total, Office of Management Technology and Planning	125.3	142.1	140.1	$4,039,396	$4,763,114	$4,818,272
Office Of Records Management:						
Records Center Services:						
Warehouse Mgr II	1	1	1	2,384–3,154	34,464	34,464
Materials & Stores Supvr II	1	1	1	1,984–2,617	27,866	28,608
Materials & Stores Supvr I	2	2	2	1,747–2,278	49,848	49,848
Office Techn-Typing	1	1	1	1,628–2,079	21,412	22,284
Warehouse Worker	10	10	10	1,747–2,077	226,164	227,088
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,768	18,412
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Service Asst-Warehouse & Stores	0.9	1	1	1,327–1,531	18,372	18,372
Administration:						
Recds Mgr II	0.5	–	–	3,660–4,019	–	–
Labor Relations Spec II	0.5	1	1	3,660–4,019	48,228	48,228
Recds Mgr I	1	1	1	3,011–3,633	43,596	43,596
Jr Staff Analyst-Gen	1	1	1	1,755–2,278	27,336	27,336
Paperwork Management:						
Recds Mgr I	1	1	1	3,011–3,633	43,596	43,596
Recds Mgt Analyst II-Spec	3.8	4	4	2,740–3,307	155,327	157,053
Recds Mgt Analyst I	2	2	2	2,278–2,740	65,760	65,760
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,716	18,356
Paper Recycle:						
Recds Mgt Analyst I	1	1	1	2,278–2,740	30,684	32,142
Disposal Center:						
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,444	25,444
Warehouse Worker	4	4	4	1,747–2,077	91,720	91,720
Temporary help	0.4	2.8	2.8	(12,431)	15,000	15,000
Overtime	–	–	–	(69,344)	41,000	41,000
Total, Office of Records Mgmt	36.9	39.8	39.8	$1,052,635	$1,072,389	$1,079,395
Off Of Small And Minority Business:						
Administration:						
C.E.A. I	1	–	–	4,216–4,634	–	–
Assoc Govtl Prog Analyst	1	–	–	2,740–3,307	–	–
Secty	1	–	–	1,658–1,951	–	–
State Register:						
CEA I	–	1	1	4,216–4,634	$55,608	$55,608
Sr Small Business Officer	–	1	1	3,660–4,019	43,920	46,001
Staff Services Mgr I	1	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	39,684	39,684
Assoc Small Bus Officer	–	5	5	2,740–3,307	196,155	197,961
Assoc DP Analyst-Spec	–	1	1	2,740–3,307	39,684	39,684
Sr Graphic Artist	1	1	1	2,329–2,807	33,684	33,684
Asst Small Bus Officer	–	2	2	2,278–2,740	63,324	64,776
Jr Small Bus Officer	0.8	2	2	1,755–2,278	51,407	52,760
Sr Word Processing Techn	0.2	1	1	1,691–1,994	23,354	23,928
Secretary	–	1	1	1,658–1,951	23,412	23,412
Word Processing Techn	–	4	4	1,406–1,755	79,596	81,642
Small Business:						
Sr Small Business Officer	1	–	–	3,660–4,019	–	–
Assoc DP Analyst-Spec	1	–	–	2,740–3,307	–	–
Assoc Small Bus Officer	1.9	–	–	2,740–3,307	–	–
Asst Small Bus Officer	2	–	–	2,278–2,740	–	–
Sr Word Processing Techn	1	–	–	1,691–1,994	–	–
Word Processing Techn	1.7	–	–	1,406–1,755	–	–
Minority Business:						
Staff Services Mgr I	1	–	–	3,011–3,633	–	–
Assoc Small Business Officer	3	–	–	2,740–3,307	–	–
Jr Small Bus Officer	1	–	–	1,755–2,278	–	–
Word Processing Techn	0.8	–	–	1,406–1,755	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary help	0.9	1	1	(11,920)	13,000	13,000
Overtime	–	–	–	–	–	–
Totals, Office of Small and Minority Business	21.3	23	23	$716,322	$750,020	$759,332
Totals, Statewide Support Services	2,003.5	2,225.4	2,212.4	$65,297,884	$73,108,004	$73,408,535
TOTALS, AUTHORIZED POSITIONS	4,099.2	4,593.4	4,477.1	$124,678,265	$141,194,749	$138,592,779
Regular/Ongoing Positions	*4,019*	*4,541.1*	*4,425.1*	*116,403,048*	*134,392,749*	*132,234,779*
Temporary Help	*80.2*	*52.3*	*52*	*2,275,465*	*1,360,000*	*1,355,000*
Overtime	–	–	–	*5,999,752*	*5,442,000*	*5,003,000*

[1] 1 position limited-term thru 6-30-89
[2] 2 positions limited-term thru 6-30-89
[3] 3 positions limited-term thru 6-30-89
[4] 4 positions limited-term thru 6-30-89
[5] 5 positions limited-term thru 6-30-89
[6] 8 positions limited-term thru 6-30-89
[7] 15 positions limited-term thru 6-30-89
[8] 1 position limited-term thru 6-30-91

1880 STATE PERSONNEL BOARD

Executive Office						
Board Member	5	5	5	$25,118	$125,590	$125,590
C.E.A. V	1	1	1	5,658–6,230	74,760	74,760
Adm Adviser II	0.2	1	1	5,220–5,742	63,162	66,320
C.E.A. III	0.6	1	1	5,095–5,607	67,284	67,284
Asst Exec Officer-Legis Relations	–	1	1	5,170	62,040	62,040
Staff Services Mgr II	1	1	1	3,307–3,990	47,880	47,880
Assoc Personnel Analyst	1	1	1	2,740–3,307	39,684	39,684
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Sr Typist-Legal	0.1	1	1	1,597–2,319	25,368	25,368
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Temporary Help	0.2	–	–	(4,809)	–	–
Overtime	–	–	–	(2,825)	–	–
Totals	11.1	14	14	$398,791	$561,484	$564,642
Appeals Division						
Administration Appeals:						
C.E.A. II	0.4	–	–	4,634–5,095	–	–
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Hearing Office:						
Adm Law Judge II	1.6	1.6	1.6	5,477–6,023	115,642	115,642
Adm Law Judge I	4.8	5	5	4,713–5,701	339,702	342,060
Hearing Reporter	2.6	2.9	2.9	2,943–3,551	109,936	112,121
Sr Typist-Legal	0.9	1	1	1,597–2,319	25,368	25,368
Appeals Asst	1	1	1	1,822–2,160	25,920	25,920
Secty	0.9	1	1	1,658–1,951	22,983	23,412
Office Asst II-Typing	2.4	2.8	2.8	1,406–1,833	54,701	54,701
Office Asst I-Typing	0.2	1	1	1,323–1,522	16,263	16,842
Sr Legal Typist	0.1	–	–	–	–	–
Temporary Help	1.5	2.2	2.2	(31,769)	36,000	36,000
Appeals Unit:						
Staff Services Mgr II-Supvry	2	2	2	3,307–3,990	95,760	95,760
Staff Services Mgr I	2.6	3	3	3,011–3,633	123,324	125,040
Assoc Personnel Analyst	7.8	4.6	4.6	2,740–3,307	182,546	182,546
Staff Services Analyst-Gen	1.6	5	5	1,755–2,740	136,488	139,620
Office Services Supvr II-Gen	0.2	–	–	1,822–2,371	–	–
Jr Staff Analyst-Gen	–	2.5	2.5	1,755–2,278	52,650	54,870
Ofc Svcs Supvr I-Typing	–	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	2.2	2.5	2.5	1,628–2,079	52,760	54,450
Office Services Supvr I-Typing	0.7	–	–	1,628–2,079	–	–
Key Data Supvr I	–	–	–	1,691–1,994	–	–
Office Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Office Asst II-Gen	0.9	1	1	1,406–1,755	19,536	19,536
Prog Techn I-Personnel	0.2	–	–	1,511–1,755	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Overtime	–	–	–	(127)	–	–
Totals	37.6	44.1	44.1	$1,450,003	$1,517,561	$1,532,428
Administration And Services Div						
Administration Asd:						
C.E.A. II	0.3	1	1	4,634–5,095	55,608	58,320
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.2	1	1	1,406–1,833	17,243	17,872
Temporary Help	0.3	1	1	(6,556)	16,000	16,000
Overtime	–	–	–	(–)	10,000	10,000
Business Services:						
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	31,773	32,880
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Stock Clerk	0.4	1	1	1,493–1,900	20,964	20,964
Office Asst II-Gen	0.4	–	–	1,406–1,755	–	–

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Data Processing:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	–	–	–	3,011–3,633	–	–
Assoc DP Analyst-Spec	0.8	0.8	0.8	2,740–3,307	31,747	31,747
Assoc Programmer Analyst-Spec [1]	4.1	5	3	2,740–3,307	191,880	119,052
DP Techn Supvr I	1	1	1	2,177–2,617	31,404	31,404
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
Key Data Supvr II	1	1	1	1,822–2,160	25,920	25,920
DP Techn	1.2	1.6	1.6	1,545–1,900	36,480	36,480
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Key Data Operator	4	4	4	1,329–1,755	84,240	84,240
Temporary Help	0.2	0.4	0.4	(3,354)	6,000	6,000
Overtime	–	–	–	(5,856)	–	–
Mail Control:						
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,200	22,846
Mailing Machines Operator	1	1	1	1,522–1,772	21,264	21,264
Office Asst II-Gen	4	4	4	1,406–1,755	78,144	78,144
Secretarial Services:						
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	25,920	25,920
Composing Techn II	1	1	1	1,763–2,096	25,152	25,152
Sr Word Processing Techn	1.8	2	2	1,691–1,994	47,856	47,856
Printing Trades Spec III-Gen	1	1	1	1,659–1,966	23,592	23,592
Composing Techn I	2	2	2	1,620–1,917	42,444	43,080
Hearing Transcriber-Typist	1	1	1	1,628–1,912	22,944	22,944
Word Processing Techn	6.3	7.9	7.9	1,406–1,755	153,394	155,822
Prog Techn Trainee-Gen	0.3	–	–	1,406–1,628	–	–
Temporary Help	0.5	–	–	(10,025)	–	–
Overtime	–	–	–	(3,974)	–	–
General Files:						
Office Services Supvr II-Gen	0.2	1	1	1,822–2,371	21,864	22,884
Office Asst II-Gen	2.8	3	3	1,406–1,755	56,474	57,100
Office Occupations Clerk	1	1	1	1,239–1,424	17,088	17,088
Overtime	–	–	–	(1,396)	–	–
Personnel Management:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Personnel Analyst	0.5	–	–	2,740–3,307	–	–
Personnel Asst II-Supvry	0.9	1	1	1,986–2,371	27,780	28,452
Jr Staff Analyst-Gen	–	0.8	0.8	1,755–2,278	16,848	17,558
Personnel Asst I	1.2	1	1	1,562–2,160	25,920	25,920
Office Techn-Gen	0.5	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.2	0.6	0.6	1,406–1,833	10,946	11,356
Overtime	–	–	–	(46)	–	–
Duplicating:						
Printing Trades Supvr I-Gen	1	1	1	1,966–2,362	28,344	28,344
Printing Trades Spec III-Gen	2	2	2	1,659–1,966	47,184	47,184
Printing Trades Spec II-Gen	2	2	2	1,524–1,792	43,008	43,008
Information Center:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Programmer Analyst-Spec	1.5	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	0.2	1	1	1,755–2,740	24,456	25,032
Personnel Techn I	0.8	–	–	1,500–2,086	–	–
Fiscal Office:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Mgt Analyst	0.3	–	–	2,740–3,307	–	–
Assoc Budget Analyst	0.3	1	1	2,740–3,307	39,684	39,684
Acctg Officer-Supvr	1	1	1	2,278–2,740	32,880	32,880
Accountant I-Spec	0.1	–	–	1,788–2,329	–	–
Sr Acct Clerk	1.8	2.6	2.6	1,628–2,079	56,802	57,533
Acctg Techn	0.8	0.8	0.8	1,628–2,079	18,355	18,355
Overtime	–	–	–	(1,600)	–	–
Totals	65.7	74.5	72.5	$1,763,923	$2,005,970	$1,946,045
Affirmative Action And Merit Oversite						
Administration:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr III	0.8	1	1	4,019–4,418	53,016	53,016
Assoc Personnel Analyst	1	1	1	2,740–3,307	38,001	39,684
Ofc Svcs Supvr II-Gen	–	1	1	1,822–2,160	25,920	25,920
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Paid Chairpersons	1.6	2	2	(34,063)	33,200	33,200
Proctors	1.2	2	2	(28,436)	33,200	33,200
Affirm Action For Disabled:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Personnel Analyst	2.7	2.8	2.8	2,740–3,307	111,115	111,115
Staff Services Analyst-Gen	1.1	1	1	1,755–2,740	27,336	27,336
Personnel Techn I	1.2	1	1	1,500–2,086	25,032	25,032
Office Asst II-Typing	1.5	1	1	1,406–1,833	17,612	18,244
Office Asst I-Typing	–	–	–	1,323–1,522	–	–
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Temporary Help	0.1	1.5	1.5	(1,593)	25,000	25,000
Overtime	–	–	–	(29)	–	–
Womens Program:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,148	47,880
Assoc Personnel Analyst	0.6	1	1	2,740–3,307	32,880	34,464
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,964	31,404

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	0.8	0.8	0.8	1,406–1,833	14,909	15,482
Temporary Help	0.3	–	–	(6,007)	–	–
Hispanic Program:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Personnel Analyst	1.4	2	2	2,740–3,307	68,560	71,863
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	27,972	29,286
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Temporary Help	–	–	–	(879)	–	–
Black Program:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Asian-Filipino-Pacific Isl Program:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
American Indian Project:						
Assoc Personnel Analyst	0.5	0.8	0.8	2,740–3,307	31,747	31,747
Affirm Action And Merit Oversight:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	2.9	3	3	3,307–3,990	143,640	143,640
Staff Services Mgr I	0.9	2	2	3,011–3,633	79,728	81,444
Assoc Personnel Analyst	14.4	12.6	12.6	2,740–3,307	500,018	500,018
Office Services Mgr I	1	1	1	2,450–2,947	35,364	35,364
Staff Services Analyst-Gen [2]	5.6	5.6	2.6	1,755–2,740	161,283	70,338
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Personnel Techn I	1	1	1	1,500–2,086	25,032	25,032
Eval & Admn:						
OSS I	–	0.1	0.1	1,628–1,912	1,954	2,029
Office Asst II-Typing	2	3	3	1,406–1,833	56,840	57,484
Office Asst II-Gen	1	–	–	1,406–1,755	–	–
Office Asst I-Gen	0.7	0.8	0.8	1,279–1,473	14,141	14,141
Temporary Help	0.7	–	–	(15,347)	–	–
Sacramento Field Office:						
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	3.7	4.8	4.8	1,406–1,833	92,005	92,649
Office Asst I-Typing	–	–	–	1,323–1,522	–	–
Temporary Help	0.9	–	–	(20,160)	–	–
San Francisco Field Office:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Personnel Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.6	1	1	1,755–2,740	31,316	32,660
Office Services Supvr II-Gen	0.5	1	1	1,822–2,371	24,268	25,272
Personnel Techn I	0.8	1	1	1,500–2,086	25,032	
Office Services Supvr I-Typing	0.4	–	–	1,628–2,079	–	–
Office Asst II-Typing	1.8	1	1	1,406–1,833	20,292	20,292
Prog Techn I-Personnel	1.7	1	1	1,511–1,755	21,060	21,060
Prog Techn Trainee-Gen	0.5	2	2	1,406–1,628	36,028	37,358
Limited Exam-Appt Prog Candidate	0.4	1	1	(–)	16,872	16,872
Los Angeles Field Office:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Personnel Analyst	2	2	2	2,740–3,307	79,368	79,368
Sr Voc REHAB Counselor	0.5	–	–	2,497–3,011	–	–
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,191	25,920
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Personnel Techn I	1	1	1	1,500–2,086	25,032	25,032
Supvng Prog Techn I-Personnel	0.6	1	1	1,691–1,994	22,754	23,708
Office Asst II-Typing	2.8	3	3	1,406–1,833	54,181	55,436
Prog Techn I-Personnel	4.8	4	4	1,511–1,755	84,240	84,240
Prog Techn Trainee-Gen	–	1	1	1,406–1,628	18,468	19,170
Office Asst I-Typing	0.4	1.8	1.8	1,323–1,522	29,084	30,096
Temporary Help	0.1	–	–	(926)	–	–
Exam Library:						
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Word Processing Techn	0.8	1.4	1.4	1,406–1,755	27,162	27,540
Recruitment:						
Recuitment Mgr	1	1	1	3,307–3,990	47,880	47,880
Assoc Personnel Analyst	0.3	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	1.5	2	2	1,755–2,740	57,288	58,404
Office Services Supvr II-Gen	1	–	–	1,822–2,371	–	–
Editorial Techn	1	1	1	1,869–2,238	26,856	26,856
Office Asst II-Typing	0.1	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	–	1	1	1,406–1,833	19,536	19,536
Examination Control:						
Staff Svcs Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	1	2	2	2,740–3,307	78,072	79,368
Staff Serv Analyst-Gen	–	1	1	1,755–2,740	21,060	21,948
Personnel Techn I	0.7	1	1	1,500–2,086	25,032	25,032
Supvng Prog Techn I-Personnel	0.9	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	1.9	2	2	1,406–1,833	36,938	37,564
Prog Techn I-Personnel	3.4	3.7	3.7	1,511–1,755	74,994	75,666
Exam Processing:						
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Techn-Gen	0.3	–	–	1,628–2,079	–	–
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Supvng Prog Techn I-Personnel	1	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	1.3	1	1	1,406–1,755	19,536	19,536
Key Data Operator	0.6	–	–	1,329–1,755	–	–
Prog Techn I-Personnel	5.3	6	6	1,511–1,755	125,568	126,155
Prog Techn Trainee-Gen	0.4	1	1	1,406–1,628	17,560	18,188
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Limited Exam-Appt Prog Candidate	0.2	–	–	(–)	–	–
Overtime	–	–	–	(342)	–	–
Exam Administration Services:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Certification:						
Staff Services Analyst-Gen	0.9	0.9	0.9	1,755–2,740	26,968	28,264
Supvng Prog Techn I-Personnel	1	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Office Asst II-Gen	0.7	1	1	1,406–1,755	19,536	19,536
Prog Techn I-Personnel	3.8	2.9	2.9	1,511–1,755	58,482	59,184
Prog Techn Trainee-Gen	1.5	3	3	1,406–1,628	55,474	56,831
Temporary Help	0.1	–	–	(1,336)	–	–
Career Opportunity Development:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Personnel Analyst	3.6	4	4	2,740–3,307	158,736	158,736
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,452	30,849
Office Techn-Typing	0.3	1	1	1,628–2,079	20,484	21,294
Office Techn-Gen	0.4	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,402	18,028
Overtime	–	–	–	(471)	–	–
Totals	129.6	144.5	141.5	$3,825,342	$4,174,513	$4,120,939
Policy Division						
Administration Policy:						
C.E.A. II	0.7	1	1	4,634–5,095	61,140	61,140
Assoc Personnel Analyst	0.6	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	0.4	1	1	1,755–2,740	27,134	28,396
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Criterion Validation And Test Const:						
Supvng Personnel Consultant	1	1	1	4,019–4,418	53,016	53,016
Personnel Selection Consultant I	2.6	3	3	3,011–3,633	130,788	130,788
Test Validation & Develmt Spec II	3	3	3	2,740–3,307	117,216	119,052
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Temporary Help	1.4	1.7	1.7	(29,230)	29,000	29,000
Content Validation And Psych Screen:						
Personnel Selection Consultant II	1	1	1	3,307–3,990	47,880	47,880
Personnel Selection Consultant I	1.8	2	2	3,011–3,633	86,516	87,192
Assoc Personnel Analyst	2	2	2	2,740–3,307	79,368	79,368
Temporary Help	0.3	0.6	0.6	(6,400)	7,500	7,500
Medical Office:						
Medical Officer	1	1	1	6,630–6,984	83,808	83,808
Sr Medical Steno	1	1	1	1,785–2,114	25,368	25,368
Temporary Help	0.9	1.2	1.2	(18,811)	20,000	20,000
Overtime	–	–	–	(366)	–	–
Office Of Information Practices:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Office Techn-Gen	0.5	–	–	1,628–2,079	–	–
Temporary Help	0.1	–	–	(1,574)	–	–
Policy Management:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Policy Consultation:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Personnel Analyst	1.8	1.8	1.8	2,740–3,307	66,767	68,451
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,564	32,019
Office Asst II-Typing	0.7	1	1	1,406–1,833	18,468	19,170
Policy Development:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1.5	3.2	3.2	3,011–3,633	129,696	131,412
Assoc Personnel Analyst	2.4	2.6	2.6	2,740–3,307	98,514	100,198
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Technical Training:						
Staff Services Mgr I	0.6	1	1	3,011–3,633	36,132	37,848
Assoc Personnel Analyst	0.3	1	1	2,740–3,307	39,684	39,684
Prog Techn I-Personnel	1	1	1	1,511–1,755	21,060	21,060
Temporary Help	–	–	–	(–)	39,000	39,000
Totals	35.6	40.1	40.1	$1,334,903	$1,556,023	$1,568,754
TOTALS, AUTHORIZED POSITIONS	279.6	317.2	312.2	$8,772,962	$9,815,551	$9,732,808
Regular/Ongoing Positions	*269.2*	*304.6*	*299.6*	*8,534,654*	*9,560,651*	*9,477,908*
Temporary Help	*10.4*	*12.6*	*12.6*	*221,276*	*244,900*	*244,900*
Overtime	–	–	–	*17,032*	*10,000*	*10,000*

[1] Two positions expire June 30, 1989. (2 positions)
[2] Three positions expire June 30, 1989. (3 positions)

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Executive Function						
Executive Office:						
Board Members (8) per diem	–	–	–	$100/day	$22,785	$22,785
Exec Officer	1	1	1	7,116	85,416	85,416
C.E.A. IV	0.6	1	1	5,345–5,878	64,140	67,284
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. II	0.8	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr III	0.6	1	1	4,019–4,418	53,016	53,016
Staff Mgt Auditor	1	–	–	3,011–3,633	–	–
Assoc Govtl Prog Analyst	0.4	–	–	2,740–3,307	–	–
Exec Asst	–	2	2	2,027–2,426	62,400	62,400
Exec Secretary I	–	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	–	1	1	1,628–2,079	22,944	22,944
Secretary	–	1	1	1,658–1,951	23,412	23,412
Overtime	–	–	–	(111)	–	–
Totals	5.4	10	10	$347,026	$489,141	$492,285
Executive Services:						
Staff Services Mgr II-Supvry	0.7	–	–	3,307–3,990	–	–
Staff Services Mgr I	1	–	–	3,307–3,633	–	–
Assoc Mgt Analyst	3.6	–	–	2,740–3,307	–	–
Assoc Mgt Auditor	1	–	–	2,740–3,307	–	–
Programmer II	1	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	5	–	–	1,755–2,740	–	–
Exec Asst	2	–	–	2,027–2,426	–	–
Exec Secty I	1	–	–	1,863–2,217	–	–
Ofc Techn-Typing	2	–	–	1,628–2,079	–	–
Secty	1	–	–	1,658–1,951	–	–
Totals	18.3	–	–	$560,422	–	–
Legal Office:						
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
Sr Staff Counsel-Spec	1.1	2	2	4,601–5,567	119,751	125,613
Sr Staff Counsel-Supvr	0.5	–	–	4,601–5,567	–	–
Staff Counsel	3.3	4	4	2,557–4,779	210,073	214,418
Supvng Special Investigator I	0.8	–	–	2,900–3,499	–	–
Sr Special Investigator	0.7	–	–	2,642–3,183	–	–
Special Investigator I	2.3	–	–	2,155–2,900	–	–
Legal Support Supvr I	1	1	1	2,027–2,659	29,112	29,112
Legal Asst	0.8	1	1	2,009–2,418	29,016	29,016
Sr Typist-Legal	2	2	2	1,597–2,319	50,736	50,736
Office Asst II-Typing	1	1	1	1,406–1,833	18,636	19,353
Investigation Unit:						
Supvng Special Investigator I	–	1	1	2,900–3,499	41,664	41,988
Sr Special Investigator	–	1	1	2,642–3,183	37,476	38,196
Special Investigator I	–	2	2	2,155–2,900	61,757	64,717
Temporary Help	–	–	–	(1,060)	13,804	13,804
Overtime	–	–	–	–	932	932
Totals	14.5	16	16	$587,974	$685,545	$700,473
Investment Office:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	35,715	37,419
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Programmer II	1	1	1	2,278–2,740	29,738	31,164
Staff Services Analyst-Gen	2.2	2	2	1,755–2,740	58,044	59,601
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	1	1	1	1,628–2,079	20,166	20,932
Office Asst II-Typing	0.9	1	1	1,406–1,833	18,468	19,170
Bond Portfolio Management:						
Prin Investment Officer	1	1	1	5,095–5,607	67,284	67,284
Investment Officer II	3.9	4	4	3,633–4,387	203,268	205,446
Investment Officer I	3.8	4	4	3,011–3,633	165,269	171,849
Asst Investment Officer	–	1	1	1,984–2,740	23,808	24,924
Office Techn-Typing	0.9	1	1	1,628–2,079	21,634	22,570
Real Estate Portfolio Management:						
Mortgage Investment Officer	2	2	2	5,095–5,607	133,258	134,568
Mortgage Investment Spec II	4	5	5	3,633–4,387	245,432	252,260
Staff Leasing Officer	0.5	–	–	3,011–3,633	–	–
Mortgage Investment Spec I	0.2	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Stock Portfolio Management:						
Prin Investment Officer	3	3	3	5,095–5,607	200,542	201,852
Securities Trader	0.8	–	–	3,990–4,826	–	–
Investment Officer II	1.9	3	3	3,633–4,387	141,576	145,842
Investment Officer I	1.1	1	1	3,011–3,633	40,626	42,582
Asst Investment Officer	0.1	2	2	1,984–2,740	47,709	49,948
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	1.2	–	–	(16,615)	–	–
Overtime	–	–	–	(19,125)	–	–
Totals	37.3	41	41	$1,600,632	$1,767,069	$1,801,943
Totals, Executive Function	75.5	67	67	$3,096,034	$2,941,755	$2,994,701

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Member & Benefit Services Function						
Member Services Division:						
Staff Services Mgr III	0.7	1	1	4,019–4,418	52,170	52,959
Staff Services Mgr II-Supvry	0.3	1	1	3,307–3,990	39,684	41,568
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Office Asst II-Gen	0.6	–	–	1,406–1,755	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Audits & Roster:						
Ret Prog Spec II-Supvr	1	1	1	2,740–3,307	39,684	39,684
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Supvng Prog Techn II-Ret	2	2	2	1,822–2,160	51,192	51,840
Prog Techn II-Ret	3.4	4	4	1,628–1,912	88,698	89,700
Office Asst II-Typing	1.8	2	2	1,406–1,833	37,304	37,948
Office Asst II-Gen	5.8	6.5	6.5	1,406–1,755	123,980	125,311
Prog Techn I-Ret	4.6	5	5	1,511–1,755	102,785	104,775
Member Services:						
Ret Prog Spec II-Supvr	0.7	1	1	2,740–3,307	32,880	34,464
Supvng Prog Techn II-Ret	4	4	4	1,822–2,160	103,680	103,680
Prog Techn III-Ret	3	3	3	1,822–2,160	77,760	77,760
Prog Techn II-Ret	18.9	20	20	1,628–1,912	451,675	455,221
Office Asst II-Gen	5.2	4	4	1,406–1,755	74,852	76,425
Prog Techn I-Ret	4.4	5	5	1,511–1,755	101,177	103,211
Office Asst I-Gen	0.3	3	3	1,279–1,473	47,078	48,704
Limited Exam-appt Prog Candidate	0.3	1	1	0	15,348	15,348
Operations Support:						
Ret Prog Spec II-Tech	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,564	32,019
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	8,988	9,318
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Member Accounts:						
Sr Acctg Officer-Supvr	–	1	1	2,740–3,307	39,684	39,684
Acctg Officer-Supvr	–	1	1	2,278–2,740	32,142	32,880
Supvng Prog Techn II-Ret	–	1	1	1,822–2,160	25,920	25,920
Supvng Acct Clerk I	–	1	1	1,822–2,160	25,920	25,920
Prog Techn III-Ret	–	1	1	1,822–2,160	25,920	25,920
Sr Acct Clerk	–	12	12	1,628–2,079	270,893	273,252
Prog Techn II-Ret	–	4	4	1,628–1,912	89,412	91,302
Acct Clerk II	–	1	1	1,459–1,833	20,292	20,292
Prog Techn I-Ret	–	3	3	1,511–1,755	57,324	58,668
Office Asst I-Typing [1]	–	1	0.5	1,323–1,522	16,134	8,346
EDP Control:						
Staff Adm Analyst-Acctg	–	1	1	3,011–3,633	43,596	43,596
Assoc Adm Analyst-Acctg	–	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	–	1	1	2,740–3,307	39,684	39,684
Acctg Officer-Supvr	–	1	1	2,278–2,740	27,866	29,173
Accountant I-Spec	–	1	1	1,788–2,329	25,536	25,536
Sr Acct Clerk	–	3	3	1,628–2,079	65,917	67,494
Acct Clerk II	–	1	1	1,459–1,833	20,292	20,292
Word Processing Techn	–	1	1	1,406–1,755	21,060	21,060
Temporary Help	0.5	2.1	1.2	(8,474)	34,000	20,500
Overtime	–	–	–	(25,094)	122,354	109,854
Totals	65.1	110.1	108.7	$1,512,905	$2,715,879	$2,712,300
Accounting And Reports Division:						
Member Accounts:						
Sr Acctg Officer-Supvr	1	–	–	2,740–3,307	–	–
Acctg Officer-Supvr	1	–	–	2,278–2,740	–	–
Supvng Prog Techn II-Ret	1	–	–	1,822–2,160	–	–
Prog Techn III-Ret	1	–	–	1,822–2,160	–	–
Supvng Acct Clerk I	1	–	–	1,822–2,160	–	–
Sr Acct Clerk	11	–	–	1,628–2,079	–	–
Prog Techn II-Ret	5.1	–	–	1,628–1,912	–	–
Acct Clerk II	1	–	–	1,459–1,833	–	–
Prog Techn I-Ret	1	–	–	1,511–1,755	–	–
Member Contributions-Refunds:						
Staff Adm Analyst-Acctg	1	–	–	3,011–3,633	–	–
Assoc Programmer Analyst-Spec	0.8	–	–	2,740–3,307	–	–
Assoc Adm Analyst-Acctg	1.4	–	–	2,740–3,307	–	–
Acctg Officer-Supvr	0.4	–	–	2,278–2,740	–	–
Asst Adm Analyst-Acctg	0.4	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	1	–	–	1,755–2,740	–	–
Accountant I-Spec	1	–	–	1,788–2,329	–	–
Accountant I-Supvr	0.6	–	–	1,788–2,329	–	–
Supvng Acct Clerk I	1	–	–	1,822–2,160	–	–
Sr Acct Clerk	3.5	–	–	1,628–2,079	–	–
Acctg Techn	1	–	–	1,628–2,079	–	–
Acct Clerk II	2.1	–	–	1,459–1,833	–	–
Prog Techn I-Ret	1.9	–	–	1,511–1,755	–	–
Office Asst II-Gen	2.2	–	–	1,406–1,755	–	–
Word Processing Techn	1.7	–	–	1,406–1,755	–	–
Limited Exam/Appt Prog Candidate	0.4	–	–	–	–	–
Totals	43.5	–	–	$1,041,123	–	–

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Benefit Application Services Div:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Ret Prog Spec II-Tech	4.9	3	3	2,740–3,307	112,683	116,195
Ret Prog Spec II-Supvr	1	–	–	2,740–3,307	–	–
Ret Prog Spec I	0.5	1	1	1,755–2,740	26,760	27,336
Prog Techn III-Ret	1	1	1	1,822–2,160	25,920	25,920
Supvng Acct Clerk I	1	–	–	1,822–2,160	–	–
Mgt Services Techn	0.8	1	1	1,554–2,086	22,194	23,169
Sr Acct Clerk	2.4	2	2	1,628–2,079	45,888	45,888
Office Techn-Typing	2	2	2	1,628–2,079	42,900	44,708
Prog Techn II-Ret	1.7	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	1.8	1	1	1,406–1,833	19,536	19,536
Acct Clerk II	0.5	1	1	1,459–1,833	18,244	18,926
Office Asst II-Gen	0.6	1	1	1,406–1,755	19,536	19,536
Office Asst I-Typing	0.1	1	1	1,323–1,522	16,177	16,742
Office Services:						
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Prog Techn II-Ret	1	1	1	1,628–1,912	22,944	22,944
Acct Clerk II	0.7	2	2	1,459–1,833	39,828	40,584
Office Asst II-Typing	3.6	3	3	1,406–1,833	55,128	56,851
Word Processing Techn	1.9	2	2	1,406–1,755	41,544	42,120
Office Asst II-Gen	1	1	1	1,406–1,755	19,048	19,536
Office Asst I-Typing	0.8	3	3	1,323–1,522	48,846	50,580
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Retirement Eligibility & Payment:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Ret Prog Spec II-Supvr	0.3	1	1	2,740–3,307	35,576	37,276
Ret Prog Spec I	2	3	3	1,755–2,740	81,573	85,044
Supvng Prog Techn III-Ret	2	1	1	2,070–2,486	26,508	27,728
Prog Techn III-Ret	1.8	2	2	1,822–2,160	50,698	51,678
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Processing Unit 0-4:						
Prog Techn III-Ret	3	3	3	1,822–2,160	76,703	77,679
Supvng Prog Techn II-Ret	4	4	4	1,822–2,160	103,437	103,680
Prog Techn II-Ret	18	15	15	1,628–1,912	339,656	342,200
Office Asst II-Typing	5.6	6	6	1,406–1,833	114,870	115,500
Office Asst II-Gen	2.4	4	4	1,406–1,755	73,448	75,433
Prog Techn I-Ret	5.6	11	11	1,511–1,755	220,148	223,899
Office Asst I-Typing	0.4	1	1	1,323–1,522	16,306	16,892
Processing Unit 5-9:						
Supvng Prog Techn II-Ret	3.9	4	4	1,822–2,160	99,392	102,141
Prog Techn II-Ret	18.5	21	21	1,628–1,912	475,830	480,165
Office Asst II-Typing	3.4	2	2	1,406–1,833	35,377	36,668
Office Asst II-Gen	3.1	4	4	1,406–1,755	74,660	75,952
Prog Techn I-Ret	5.8	6	6	1,511–1,755	121,268	123,336
Office Asst I-Typing	0.6	5	5	1,323–1,522	81,014	83,860
Office Asst I-Gen	0.1	1	1	1,279–1,473	16,949	17,452
Pre-Retirement Death Benefits:						
Supvng Prog Techn III-Ret	–	1	1	2,070–2,486	26,883	28,140
Supvng Prog Techn II-Ret	–	1	1	1,822–2,160	23,277	24,255
Prog Techn II-Ret	–	3	3	1,628–1,912	62,720	65,262
Office Asst II-Typing	–	2	2	1,406–1,833	35,873	37,207
Office Asst II-Gen	–	2	2	1,406–1,755	37,356	38,004
Prog Techn I-Ret	–	1	1	1,511–1,755	19,231	19,977
Refunds:						
Staff Services Analyst-Gen	–	1	1	1,755–2,740	31,404	32,880
Supvng Acct Clerk I	–	1	1	1,822–2,160	25,920	25,920
Sr Acct Clerk	–	1	1	1,628–2,079	22,944	22,944
Acctg Techn	–	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	–	1	1	1,459–1,833	20,292	20,292
Office Asst II-Gen	–	3	3	1,406–1,755	55,883	57,005
Prog Techn I-Ret	–	3	3	1,511–1,755	59,700	60,883
Temporary Help	3.8	0.7	0.5	(59,126)	11,000	7,000
Overtime	–	–	–	(104,521)	70,615	66,615
Totals	116.7	147.7	147.5	$2,752,835	$3,359,523	$3,409,644
Benefits Division:						
Survivor & Death Benefits:						
Staff Services Mgr I	1	–	–	3,011–3,633	–	–
Ret Prog Spec I	1.9	–	–	1,755–2,740	–	–
Supvng Prog Techn III-Ret	1.7	–	–	2,070–2,486	–	–
Prog Techn III-Ret	0.7	–	–	1,822–2,160	–	–
Supvng Prog Tech II-Ret	3	–	–	1,822–2,160	–	–
Prog Tech II-Ret	11.7	–	–	1,628–1,912	–	–
Off Asst II-Typing	6.1	–	–	1,406–1,833	–	–
Prog Tech I-Ret	3.9	–	–	1,511–1,755	–	–
Off Asst II-Gen	3.3	–	–	1,406–1,755	–	–
Off Asst I-Typing	0.5	–	–	1,323–1,522	–	–
Limited Exam/Appt Prog Candidate	0.2	–	–	0	–	–
Totals	34	–	–	731,010	–	–
Post-Retirement Services Division:						
Staff Services Mgr I	–	1	1	3,011–3,633	43,596	43,596
Ret Frog Spec II-Tech	–	2	2	2,740–3,307	79,368	79,368
Ret Prog Spec II-Supvr	–	1	1	2,740–3,307	39,684	39,684

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Post-Retirement Death Benefit:						
Ret Prog Spec I	–	2	2	1,755–2,740	59,250	62,088
Supvng Prog Techn III-Ret	–	2	2	2,070–2,486	57,560	58,832
Supvng Prog Techn II-Ret	–	2	2	1,822–2,160	48,026	50,093
Prog Techn III-Ret	–	1	1	1,822–2,160	23,846	24,863
Prog Techn II-Ret	–	6	6	1,628–1,912	135,396	136,248
Office Asst II-Typing	–	2	2	1,406–1,833	38,596	38,988
Office Asst II-Gen	–	3	3	1,406–1,755	56,736	57,372
Prog Techn I-Ret	–	5	5	1,511–1,755	100,308	101,961
Office Asst I-Typing	–	4	4	1,323–1,522	64,880	67,168
Adjustments:						
Supvng Acct Clerk I	–	1	1	1,822–2,160	25,920	25,920
Totals	0	32	32	$0	$773,166	$786,181
Health Benefit Services Division:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Gen Auditor III	2	–	–	2,740–3,307	–	–
Ret Prog Spec II-Tech	4.6	5	5	2,740–3,307	187,452	190,760
Prog Techn III-Ret	0.2	1	1	1,822–2,160	25,920	25,920
Secty	0.9	1	1	1,658–1,951	23,412	23,412
Statistical Clerk	1.8	2	2	1,628–1,912	44,394	45,335
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Steno	1	1	1	1,380–1,720	20,640	20,640
Member Services:						
Ret Prog Spec II-Tech	1	1	1	2,740–3,307	39,684	39,684
Ret Prog Spec I	2	2	2	1,755–2,740	65,760	65,760
Office Asst II-Typing	0.5	–	–	1,406–1,833	–	–
Limited Exam-appt Prog Candidate	0.2	1	1	0	16,872	16,872
State Enrollment:						
Ret Prog Spec II-Supvr	1	1	1	2,740–3,307	39,684	39,684
Ret Prog Spec I	0.6	1	1	1,755–2,740	27,281	27,336
Supvng Prog Techn II-Ret	1.6	2	2	1,822–2,160	46,132	48,156
Office Techn-Typing	0.3	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Ret	9	8	8	1,628–1,912	179,097	182,037
Office Asst II-Typing	1.2	1.5	1.5	1,406–1,833	26,640	27,276
Office Asst II-Gen	1.4	1.5	1.5	1,406–1,755	29,304	29,304
Prog Techn I-Ret	2.3	3	3	1,511–1,755	62,412	63,180
Public Agency Enrollment:						
Ret Prog Spec II-Supvr	1	1	1	2,740–3,307	39,378	39,684
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Prog Techn III-Ret	0.5	0.5	0.5	1,822–2,160	12,432	12,920
Acctg Techn	1.2	2	2	1,628–2,079	44,706	45,651
Sr Acct Clerk	0.4	–	–	1,628–2,079	–	–
Prog Techn II-Ret	3.7	4	4	1,628–1,912	91,025	91,776
Acct Clerk II	0.3	–	–	1,459–1,833	–	–
Office Asst I-Gen	0.7	1	1	1,279–1,473	16,044	16,590
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Temporary Help	1.2	2.6	0.6	(16,570)	50,165	15,165
Overtime	–	–	–	(2,216)	3,925	3,925
Totals	45.7	49.1	47.1	–	$1,306,391	$1,285,099
Totals, Member & Benefit Services Function	305	338.9	335.3	$7,260,254	$8,154,959	$8,193,224
Contract & Program Srvc Function						
Info & Program Development Division:						
Staff Services Mgr II Supvry	–	1	1	3,307–3,990	47,148	47,880
Assoc Mgmt Analyst	–	1	1	2,740–3,307	39,684	39,684
Management Assistance:						
Judges' Retirement System:						
Staff Services Mgr I	1	1	1	3,011–3633	43,596	43,596
Acctg Off-Spec	1	–	–	2,278–2,740	–	–
Ofc Techn-Typing	0.5	0.5	0.5	1,628–2,079	11,038	11,472
Prog Techn II-Ret	0.5	1	1	1,628–1,912	21,528	22,470
Acct Clk II	0.5	–	–	1,459–1,833	–	–
Ofc Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,768	9,768
Temporary Help	0.4	–	–	(8,203)	5,350	5,350
Overtime	–	–	–	(373)	3,050	3,050
Legislators' Retirement System:						
Staff Servs Mgr I	1	1	1	3,011–3,633	43,596	43,596
Acctg Off-Spec	1	–	–	2,278–2,740	–	–
Overtime	–	–	–	(462)	–	–
Volunteer Fire Fighters System:						
Ret Prog Spec II-Tech	1	–	–	2,740–3,307	–	–
Publications Unit:						
Assoc Editor-Publications	–	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	–	2	2	1,755–2,740	61,488	62,844
Graphic Artist [2]	–	1.3	1	2,032–2,443	35,412	29,316
Office Techn-Typing	–	1	1	1,628–2,079	20,676	21,528
Totals	7.4	11.3	11	$198,687	$382,018	$380,238
Legislative Services Division:						
C.E.A. II	0.2	–	–	4,634–5,095	–	–
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Ret Prog Spec II-Tech	–	1	1	2,740–3,307	39,684	39,684

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	30,844	32,184
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.5	1	1	1,406–1,833	17,664	18,300
Temporary Help	0.2	–	–	(4,192)	3,000	3,000
Overtime	–	–	–	–	3,000	3,000
Totals	3.1	4	4	$95,382	$137,788	$139,764
Contract Services Division:						
Actuarial Office:						
Actuary	5	5	5	3,633–4,826	283,292	285,790
C.E.A. I	1	1	1	4,216–4,634	55,542	55,608
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Supvr	1	1	1	2,740–3,307	39,684	39,684
Programmer II	0.8	1	1	2,278–2,740	27,654	28,947
Programmer I [3]	–	1	–	1,755–2,278	21,060	–
Office Techn-Typing	1	1	1	1,628–2,079	20,740	21,606
Word Processing Techn	1	1	1	1,406–1,755	20,292	21,060
Contracts Office:						
Ret Prog Spec II-Tech	–	1	1	2,740–3,307	34,464	36,132
Ret Prog Spec I	–	3	3	1,755–2,740	83,252	85,116
Office Techn-Typing	–	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Ret	–	2	2	1,628–1,912	45,888	45,888
Word Processing Techn	–	1	1	1,406–1,755	19,788	20,548
Temporary Help	–	2	2	–	29,900	29,900
Overtime	–	–	–	–	662	662
Totals	10.8	22	21	$471,471	$748,758	$737,481
Field Services Division:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff Services Analyst-Gen	1	1	1	1,755–2,740	31,044	32,511
Office Techn-Typing	2	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	–	1	1	1,406–1,833	19,536	19,536
Temporary Help	0.8	0.5	0.5	(35,649)	7,284	7,284
Overtime	–	–	–	–	33,638	33,638
Contracts Office:						
Ret Prog Spec II-Tech	1	–	–	2,740–3,307	–	–
Ret Prog Spec I	2.5	–	–	1,755–2,740	–	–
Prog Tech II-Ret	2	–	–	1,628–1,912	–	–
Ofc Asst II-Typing	1	–	–	1,406–1,833	–	–
Word Processing Techn	1	–	–	1,406–1,755	–	–
Field Training:						
Ret Prog Spec II-Tech	2.9	3	3	2,740–3,307	114,193	116,501
Sacramento Area Office:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Ret Prog Spec II-Tech	4	4	4	2,740–3,307	153,516	155,184
Ret Prog Spec II-Supvr	1	1	1	2,740–3,307	39,684	39,684
Prog Techn III-Ret	1	1	1	1,822–2,160	21,864	22,884
Supvng Prog Techn II-Ret	0.9	1	1	1,822–2,160	25,920	25,920
Prog Techn II-Ret	3.1	3	3	1,628–1,912	68,832	68,832
Office Asst II-Typing	1.9	1	1	1,406–1,833	19,536	19,536
Prog Techn I-Ret	0.3	–	–	1,511–1,755	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Overtime	–	–	–	(5,784)	–	–
San Francisco Area Office:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Ret Prog Spec II-Tech	3	3	3	2,740–3,307	119,052	119,052
Prog Techn III-Ret	1.9	2	2	1,822–2,160	51,354	51,840
Supvng Prog Techn II-Ret	1	1	1	1,822–2,160	25,920	25,920
Prog Techn II-Ret	1	1	1	1,628–1,912	22,312	22,944
Office Asst II-Typing	3	3	3	1,406–1,833	55,944	56,580
Prog Techn I-Ret	1	1	1	1,511–1,755	21,060	21,060
Office Asst I-Typing	–	–	–	1,323–1,522	–	–
Overtime	–	–	–	(1,175)	–	–
Los Angeles Area Office:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Ret Prog Spec II-Tech	4	4	4	2,740–3,307	158,736	158,736
Ret Prog Spec II-Supvr	2	2	2	2,740–3,307	79,368	79,368
Ret Prog Spec I	1.9	2	2	1,755–2,740	58,767	60,216
Prog Techn III-Ret	1.1	1	1	1,822–2,160	25,758	25,920
Secretary	1	1	1	1,658–1,951	23,412	23,412
Prog Techn II-Ret	2.8	4	4	1,628–1,912	88,940	90,438
Office Asst II-Typing	3.6	4	4	1,406–1,833	75,827	77,020
Prog Techn I-Ret	0.7	–	–	1,511–1,755	–	–
Temporary Help	0.2	–	–	(3,731)	–	–
Overtime	–	–	–	(219)	–	–
Santa Ana Field Office:						
Ret Prog Spec II-Supvr	1	1	1	2,740–3,307	39,684	39,684
Prog Techn III-Ret	1	1	1	1,822–2,160	25,920	25,920
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
San Bernardino Field Office:						
Ret Prog Spec II-Supvr	1	1	1	2,740–3,307	39,684	39,684
Prog Techn III-Ret	1	1	1	1,822–2,160	24,183	25,191
Office Techn-Gen	0.9	1	1	1,628–2,079	21,528	22,470
San Diego Field Office:						
Ret Prog Spec II-Supvr	1	1	1	2,740–3,307	39,531	39,684
Prog Techn III-Ret	1	1	1	1,822–2,160	25,920	25,920

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	1	1	1	1,406–1,833	19,109	19,536
Overtime	–	–	–	(617)	–	–
Totals	69.5	62.5	62.5	$2,039,279	$1,918,642	$1,934,249
Totals, Contract & Program Srvc Function	90.8	99.8	98.5	$2,804,819	$3,187,206	$3,191,732
Financial & Adm Services Function						
Data Processing Services Division:						
DP Mgr IV	1	1	1	4,418–4,860	58,320	58,320
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
DP Mgr II	1.7	2	2	3,307–3,990	95,028	95,760
Sr Programmer Analyst-Supvr	1	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Spec	4.8	5	5	3,011–3,633	217,473	217,980
DP Mgr I	2.5	3	3	3,011–3,633	130,788	130,788
Assoc Systems Software Spec-Tech	0.7	1	1	2,872–3,464	41,568	41,568
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	10.9	14	14	2,740–3,307	523,763	533,252
Programmer II	4.7	6	6	2,278–2,740	184,374	189,612
Staff Services Analyst-Gen	1.7	2	2	1,755–2,740	65,760	65,760
Programmer I	2.8	3	3	1,755–2,278	69,408	72,540
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	0.6	1	1	1,406–1,755	17,190	17,820
Steno	1	1	1	1,380–1,720	19,530	20,268
Operations Services:						
DP Mgr III	1	1	1	4,019–4,418	52,921	53,016
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	2.9	3	3	3,011–3,633	130,450	130,788
Assoc DP Analyst-Spec	0.7	1	1	2,740–3,307	39,684	39,684
Computer Operations Spec II	0.3	–	–	2,617–3,154	–	–
DP Techn Spec II	1	1	1	2,617–3,154	33,408	35,020
DP Techn Supvr II	1	1	1	2,617–3,154	32,880	34,464
Computer Operations Supvr II	1	1	1	2,617–3,154	33,408	35,020
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	27,325	27,336
DP Techn Spec I	1	1	1	2,177–2,617	31,404	31,404
Computer Operations Spec I	0.5	1	1	2,177–2,617	31,404	31,404
DP Techn Supvr I	1.7	2	2	2,177–2,617	59,367	60,634
Computer Operations Supvr I	2.5	2	2	2,177–2,617	57,223	59,886
Programmer I	1	1	1	1,755–2,278	21,948	22,932
Sr Computer Operator	3.8	5	5	1,824–2,177	121,520	124,466
Sr DP Techn	5.1	5	5	1,824–2,177	129,847	131,040
Key Data Supvr II	2	2	2	1,822–2,160	52,568	52,568
Office Techn-Gen	–	1	1	1,628–2,079	19,536	20,292
Sr Microfilm Techn	1	–	–	1,690–2,000	–	–
Key Data Supvr I	2.9	3	3	1,691–1,994	67,984	68,916
Sr Word Processing Techn	0.9	–	–	1,691–1,994	–	–
Computer Operator [4]	7.7	6	4	1,545–1,900	118,940	84,663
DP Techn	2.8	5	5	1,545–1,900	99,509	103,367
Microfilm Techn II	0.9	–	–	1,562–1,836	–	–
Key Data Operator	10.8	11	11	1,329–1,755	231,020	231,660
Word Processing Techn	1	–	–	1,406–1,755	–	–
Office Asst II-Gen	0.9	–	–	1,406–1,755	–	–
Microfilm Techn I	1	–	–	1,305–1,690	–	–
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Software Services:						
Systems Software Spec III-Supvry	0.5	1	1	3,807–4,601	53,928	55,212
Systems Software Spec II-Supvry	0.5	–	–	3,464–4,187	–	–
Systems Software Spec II-Tech	0.5	1	1	3,464–4,187	49,062	50,244
Systems Software Spec I-Tech	2.5	2	2	3,154–3,807	91,368	91,368
Assoc Systems Software Spec-Tech	3.5	4	4	2,872–3,464	162,266	164,082
Programmer II	1	1	1	2,278–2,740	31,896	32,880
Temporary Help	2.6	6.9	6.9	(73,681)	115,508	115,508
Overtime	–	–	–	(74,329)	40,829	40,829
Redesign:						
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	4	4	4	2,740–3,307	151,640	155,084
Overtime	–	–	–	(8,268)	8,995	8,995
Totals	110.8	120.9	118.9	$3,477,955	$3,806,390	$3,823,326
Fiscal Services Division:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Gen Auditor III	–	2	2	2,740–3,307	79,368	79,368
Assoc Adm Analyst-Acctg	–	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	0.4	1	1	1,628–2,079	22,391	22,944
Secretary	0.4	–	–	1,658–1,951	–	–
Word Processing Techn	–	1	1	1,406–1,755	21,060	21,060
Budget Preparation & Control:						
Staff Services Mgr I	–	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	–	1	1	2,740–3,307	32,880	34,464
Acctg Officer-Spec	–	1	1	2,278–2,740	32,880	32,880
Acctg Officer-Supvr	–	1	1	2,278–2,740	32,880	32,880
Accountant I-Spec	–	1	1	1,788–2,329	25,536	25,536
Budget Techn I	–	1	1	1,500–2,086	25,032	25,032
Sr Acct Clerk	–	1	1	1,628–2,079	22,628	22,944

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
WMS						
Staff Services Mgr I	–	1	1	3,011–3,633	39,072	40,940
Assoc Mgt Analyst	–	3	3	2,740–3,307	114,527	116,215
Staff Services Analyst-Gen	–	5	5	1,755–2,740	144,660	151,482
Office Techn-Typing	–	1	1	1,628–2,079	22,944	22,944
Accounting Control:						
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,596	43,596
Sr Acctg Officer-Supvr	1.1	1	1	2,740–3,307	34,603	36,275
Acctg Officer-Supvr	0.9	1	1	2,278–2,740	27,336	28,608
Acctg Officer-Spec	1	3	3	2,278–2,740	98,640	98,640
Accountant I-Spec	4.7	5	5	1,788–2,329	124,411	126,368
Sr Acct Clerk	3.5	4	4	1,628–2,079	91,460	91,776
Acctg Techn	2.8	3	3	1,628–2,079	65,754	67,641
Investment Accounting:						
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Acctg Officer-Spec	3.7	4	4	2,278–2,740	117,997	122,016
Accountant I-Spec	4.2	6	6	1,788–2,329	139,656	143,268
Acctg Techn	1.3	1	1	1,628–2,079	22,944	22,944
Social Security:						
Govtl Auditor III	1	1	1	2,740–3,307	39,684	39,684
Acctg Officer-Supvr	0.5	–	–	2,278–2,740	–	–
Accountant I-Supvr [1]	0.5	1	0.5	1,788–2,329	25,536	12,768
Sr Acct Clerk [1]	3.8	4	2	1,628–2,079	91,460	45,888
Acctg Techn [1]	1	1	0.5	1,628–2,079	21,000	10,932
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Temporary Help	0.3	1.1	1.1	(5,457)	17,467	17,467
Overtime	–	–	–	(41,250)	109,967	109,967
Totals	35.9	62.1	59.1	$1,056,457	$1,911,229	$1,870,387
Human Resources Division:						
Staff Services Mgr II-Mgrl	–	1	1	3,660–4,019	48,228	48,228
Assoc Personnel Analyst	–	3	3	2,740–3,307	114,931	118,899
Trng Officer I	–	1	1	2,740–3,307	38,154	39,684
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	39,684	39,684
Labor Relations Analyst	–	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	–	1	1	1,755–2,740	28,502	29,851
Personnel Asst II-Supvry	–	1	1	1,986–2,371	28,452	28,452
Personnel Asst I	–	3	3	1,562–2,160	77,760	77,760
Office Techn-Typing	–	2	2	1,628–2,079	45,493	45,888
Office Asst II-Typing	–	1	1	1,406–1,833	17,455	18,080
Temporary Help	–	0.8	0.8	–	15,800	15,800
Overtime	–	–	–	–	5,100	5,100
Totals	–	15.8	15.8	–	$499,243	$507,110
Operations Support Services Div:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Business Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	0.9	1	1	1,628–2,079	22,628	22,944
Business Services Section:						
Assoc Govtl Prog Analyst	0.7	2	2	2,740–3,307	69,012	72,312
Bus Serv Off II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Bus Serv Off I-Supvr	1	1	1	2,278–2,740	31,284	32,757
Staff Services Analyst-Gen	1	–	–	1,755–2,740	–	–
Bus Serv Asst	1	1	1	1,900–2,278	27,336	27,336
Property Controller I	1	1	1	1,791–2,130	25,560	25,560
Office Techn-Typing	1	1	1	1,628–2,079	22,707	22,944
Sr Microfilm Techn	–	1	1	1,690–2,000	24,000	24,000
Sr Word Processing Techn	–	1	1	1,691–1,994	23,928	23,928
Microfilm Techn II	–	1	1	1,562–1,836	18,744	19,464
Office Asst II-Typing	0.5	1	1	1,406–1,833	17,768	18,412
Word Processing Techn	–	1	1	1,406–1,755	21,060	21,060
Microfilm Techn I	–	1	1	1,305–1,690	15,954	16,542
Management Services Section:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	2	2	2	1,755–2,740	62,505	63,924
Office Services Supvr II-Gen	2	2	2	1,822–2,371	51,759	51,840
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Filing	3	3	3	1,628–1,912	68,832	68,832
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	0.5	2	2	1,406–1,833	36,456	37,454
Mailing Machines Operator	1	1	1	1,522–1,772	21,264	21,264
Office Asst II-Gen	20.1	21	21	1,406–1,755	398,644	403,169
Mailing Machines Trainee	1	1	1	1,370–1,586	18,047	18,732
Office Asst I-Typing	0.2	–	–	1,323–1,522	–	–
Office Asst I-Gen	1.1	1	1	1,279–1,473	15,630	16,176
Limited Exam-appt						
Prog Candidate	0.4	–	–	0	–	–
Temporary Help	8.2	3.6	3.6	(148,363)	67,601	67,601
Overtime	–	–	–	(9,169)	20,218	20,218
Publications Unit:						
Assoc Editor-Publications	1	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	2	–	–	1,755–2,740	–	–
Graphic Artist	1	–	–	2,032–2,443	–	–
Ofc Techn-Typing	0.5	–	–	1,628–2,079	–	–
Ofc Asst II-Typing	0.5	–	–	1,406–1,833	–	–

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Fiscal Services:						
Staff Services Mgr I	1	–	–	3,011–3,633	–	–
Assoc Budget Analyst	1	–	–	2,740–3,307	–	–
Acctg Off-Supvr	1	–	–	2,278–2,740	–	–
Acctg Off-Spec	1	–	–	2,278–2,740	–	–
Accountant I-Spec	1	–	–	1,788–2,329	–	–
Sr Acct Clk	1	–	–	1,628–2,079	–	–
Personnel:						
Staff Services Mgr II-Mgrl	1	–	–	3,660–4,019	–	–
Assoc Personnel Analyst	3	–	–	2,740–3,307	–	–
Trng Officer I	1	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	0.3	–	–	2,740–3,307	–	–
Labor Relations Analyst	1	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	1	–	–	1,755–2,740	–	–
Pers Asst II-Supvry	1	–	–	1,986–2,371	–	–
Pers Asst I	3	–	–	1,562–2,160	–	–
Ofc Techn-Typing	2	–	–	1,628–2,079	–	–
Ofc Asst II-Typing	0.5	–	–	1,406–1,833	–	–
Totals	80.1	58.6	58.6	$2,045,336	$1,407,781	$1,423,313
Internal Audits Division:						
Staff Mgmt Auditor	–	1	1	3,011–3,633	43,596	43,596
Assoc Mgmt Auditor	–	2	2	2,740–3,307	72,564	74,148
Programmer II	–	1	1	2,278–2,740	30,328	31,764
Totals	–	4	4	–	$146,488	$149,508
Totals, Financial & Adm Services Function	226.8	261.4	256.4	$6,579,748	$7,771,131	$7,773,644
TOTALS, AUTHORIZED POSITIONS	698.1	767.1	757.2	$19,740,875	$22,055,051	$22,153,301
Regular/Ongoing Positions	*678.7*	*746.8*	*740*	*19,052,741*	*21,238,102*	*21,405,352*
Board Members (8) Per Diem	–	–	–	*14,300*	*22,785*	*22,785*
Temporary Help	*19.4*	*20.3*	*17.2*	*381,121*	*370,879*	*318,379*
Overtime	–	–	–	*292,713*	*423,285*	*406,785*

[1] Positions expire 12-31-89.
[2] Position expires 12-31-88.
[3] Position expires 6-30-89.
[4] Two positions expire 6-30-89 and two positions expire 6-30-90.

1920 STATE TEACHERS RETIREMENT SYSTEM

Executive Branch						
Executive Office:						
Chief Exec Officer	1	1	1	$7,116	$85,402	$85,402
C.E.A. III	1	1	1	5,095–5,607	62,140	65,188
Exec Asst	1	1	1	2,027–2,426	31,200	31,200
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Office Asst I-Typing	0.8	1	1	1,323–1,522	16,542	17,148
Temporary Help	0.5	0.5	0.5	(22,897)	15,000	15,000
Overtime	–	–	–	–	84,101	84,101
Totals	5.3	5.5	5.5	$245,619	$320,989	$324,643
Legal Office:						
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
Sr Staff Counsel-Supvr	1	1	1	4,601–5,567	66,804	66,804
Staff Counsel	2.7	3	3	2,557–4,779	160,965	163,200
Legal Asst	0.7	1	1	2,009–2,418	27,040	28,332
Sr Typist-Legal	1.2	1	1	1,597–2,319	24,084	25,052
Office Techn-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Totals	7.2	8	8	$339,566	$374,425	$378,920
Totals, Executive Branch	12.5	13.5	13.5	$585,185	$695,414	$703,563
Admin & Prog Analysis Branch Mgmt						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Div Chief	1	1	1	3,833–4,216	50,592	50,592
Staff Services Mgr II-Supvry	0.7	1	1	3,307–3,990	47,880	47,880
Research Prog Spec II	2	2	2	3,307–3,990	92,520	94,662
Assoc Govtl Prog Analyst	1.1	1	1	2,740–3,307	33,276	34,881
Office Techn-Typing	1	1	1	1,628–2,079	21,840	22,786
Office Asst II-Typing	1	1	1	1,406–1,833	17,872	18,524
Overtime	–	–	–	(258)	–	–
Totals	7.8	8	8	$298,267	$325,120	$330,465
Administrative Services Division:						
Admin Services Division Management:						
Management & Consulting Services:						
Assoc Mgt Analyst	2.8	3	3	2,740–3,307	119,052	119,052
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	35,993	37,705
Staff Services Analyst-Gen	1.1	1	1	1,755–2,740	28,834	30,204

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Mgt Services Techn	0.5	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1.3	1	1	1,628–2,079	22,944	22,944
Overtime	–	–	–	(474)	–	–
Totals	6.7	7	7	$130,140	$231,855	$234,937
Personnel Office:						
Staff Services Mgr I	0.7	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	1.7	2	2	2,740–3,307	74,565	76,245
Staff Services Analyst-Gen	1.7	2	2	1,755–2,740	60,958	62,279
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Personnel Asst I	0.9	1	1	1,562–2,160	25,920	25,920
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Temporary Help	–	–	–	(139)	–	–
Totals	6.8	8	8	$289,939	$256,435	$259,436
Totals, Administrative Services Division	13.5	15	15	$420,079	$488,290	$494,373
Fiscal & Audit Services Division:						
Fiscal & Audit Services Management:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Totals	1	1	1	$47,016	$47,880	$47,880
Budget & Support Accounting:						
Assoc Budget Analyst	1	1	1	2,740–3,307	36,275	38,001
Acctg Officer-Spec	1	1	1	2,278–2,740	32,880	32,880
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,564	32,019
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Acctg Techn	0.9	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Overtime	–	–	–	(96)	–	–
Totals	5.9	6	6	$129,564	$168,491	$171,672
Audits & Quality Control:						
Staff Mgt Auditor	1	1	1	3,011–3,633	43,596	43,596
Assoc Mgt Auditor	3	3	3	2,740–3,307	118,899	119,052
Supvng Prog Techn II-Ret	0.8	1	1	1,822–2,160	24,948	25,920
Prog Techn II-Ret	4.9	5	5	1,628–1,912	113,430	114,279
Overtime	–	–	–	(2,219)	–	–
Totals	9.7	10	10	$337,326	$300,873	$302,847
Business Services:						
Business Service Officer I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Property Controller I	1	1	1	1,791–2,334	22,361	23,287
Office Asst II-Gen	4.1	4	4	1,406–1,755	75,504	76,863
Office Asst I-Typing	0.8	1	1	1,323–1,522	16,220	16,792
Asst Clerk	0.1	1	1	1,142–1,308	14,064	14,553
Temporary Help	0.7	–	–	(8,328)	–	–
Overtime	–	–	–	(341)	–	–
Totals	7.7	8	8	$122,466	$161,029	$164,375
Totals, Fiscal & Audit Services Division	24.3	25	25	$636,372	$678,273	$686,774
Totals, Admin. & Program Analysis Branch	45.6	48	48	$1,354,718	$1,491,683	$1,511,612
Investments Office						
Investments Office Management:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Investment Operations Mgr	0.1	1	1	3,307–3,990	46,050	47,880
Staff Services Mgr II-Supvry	1	2	2	3,307–3,990	87,564	89,448
Acctg Administrator I-Supvr	2	–	–	3,011–3,633	–	–
Investment Operations Officer	–	1	1	–	36,000	37,848
Overtime	–	–	–	(616)	–	–
Totals	4.1	5	5	$191,069	$230,754	$236,316
Investments Support:						
Sr Acctg Officer-Spec	0.8	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	3.9	5	5	2,740–3,307	193,318	196,890
Staff Services Analyst	–	2	2	–	42,000	43,896
Exec Asst	1	1	1	2,027–2,426	25,986	27,216
Mgt Services Techn	–	1	1	–	19,000	19,368
Office Techn-Typing	2	3	3	1,628–2,079	63,660	65,292
Office Asst II-Typing	3.5	3	3	1,406–1,833	53,720	55,684
Temporary Help	0.6	–	–	(11,179)	–	–
Overtime	–	–	–	(635)	–	–
Totals	11.8	15	15	$316,134	$397,684	$408,346
Totals, Investments Office	15.9	20	20	$507,203	$628,438	$644,662
Client Services Branch						
Client Services Branch Management:						
C.E.A. II	1	1	1	4,634–5,095	59,495	61,140
Office Techn-Typing	1	1	1	1,628–2,079	21,372	22,312
Temporary Help	0.3	–	–	(11,433)	–	–
Totals	2.3	2	2	$87,285	$80,867	$83,452

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
External Operations Division:						
Ext Operations Division Management:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Totals	2.6	3	3	$102,834	$114,768	$114,768
Reporting:						
Ret Prog Spec II-Tech	1	1	1	2,740–3,307	39,684	39,684
Ret Prog Spec II-Supvr	1	1	1	2,740–3,307	39,684	39,684
Prog Techn III-Ret	1	1	1	1,822–2,160	25,920	25,920
Supvng Prog Techn II-Ret	2	2	2	1,822–2,160	50,760	51,840
Prog Techn II-Ret	12.4	14	14	1,628–1,912	317,518	320,031
Office Asst II-Typing	1	1	1	1,406–1,833	18,636	19,353
Prog Techn I-Ret	3.8	4	4	1,511–1,755	81,090	82,773
Overtime	–	–	–	(2,274)	–	–
Totals	22.2	24	24	$520,992	$573,292	$579,285
External Liaison Office:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Ret Prog Spec II-Supvr	1	1	1	2,740–3,307	39,684	39,684
Prog Techn III-Ret	2.3	3	3	1,822–2,160	74,877	76,788
Office Asst II-Typing	1	1	1	1,406–1,833	18,636	19,353
Office Asst I-Typing	0.5	1	1	1,323–1,522	16,392	16,992
Totals	5.8	7	7	$170,036	$193,185	$196,413
Santa Ana Field Office:						
Ret Prog Spec I	1	1	1	1,755–2,740	32,880	32,880
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Totals	1.1	1	1	$34,129	$32,880	$32,880
Publications:						
Staff Services Analyst-Gen	2	2	2	1,755–2,740	53,460	54,672
Totals	2	2	2	$49,840	$53,460	$54,672
Totals, External Operations Division	33.7	37	37	$877,831	$967,585	$978,018
Member Services Division:						
Member Services Division Management:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	1	1	1	1,628–2,079	20,932	21,840
Totals	3	3	3	$110,804	$112,756	$113,664
Special Benefits:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Ret Prog Spec II-Tech	1	1	1	2,740–3,307	36,561	38,307
Ret Prog Spec II-Supvr	1	2	2	2,740–3,307	75,121	76,817
Ret Prog Spec I	6	6	6	1,755–2,740	187,614	191,700
Supvng Prog Techn II-Ret	1	1	1	1,822–2,160	24,840	25,920
Office Techn-Typing	0.9	1	1	1,628–2,079	20,292	21,060
Prog Techn II-Ret [1]	5.4	6	5	1,628–1,912	131,915	113,408
Office Asst II-Typing	1	1	1	1,406–1,833	18,986	19,536
Office Asst II-Gen	0.1	–	–	1,406–1,755	–	–
Prog Techn I-Ret	3.4	4	4	1,511–1,755	83,600	84,240
Temporary Help	0.8	–	–	(10,409)	–	–
Overtime	–	–	–	(17,114)	–	–
Totals	21.6	23	22	$543,819	$622,525	$614,584
Benefit Processing:						
Supvng Prog Techn III-Ret	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	0.7	1	1	1,822–2,371	25,920	25,920
Supvng Prog Techn II-Ret	3.5	4	4	1,822–2,160	99,624	100,644
Office Services Supvr I-Gen	1.8	2	2	1,628–2,079	44,004	44,940
Sr Microfilm Techn	1	1	1	1,690–2,000	24,000	24,000
Supvng Prog Techn I-Ret	0.9	1	1	1,691–1,994	23,846	23,928
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Prog Techn II-Ret [1]	30.4	34	31	1,628–1,912	757,570	703,092
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	15.6	18	18	1,406–1,755	334,642	342,182
Word Processing Techn	4	4	4	1,406–1,755	84,240	84,240
Prog Techn I-Ret	5.8	6	6	1,511–1,755	124,815	126,067
Microfilm Techn I	3.9	4	4	1,305–1,690	80,278	81,064
Office Asst I-Gen	0.3	–	–	1,279–1,473	–	–
Temporary Help	3.7	–	–	(57,469)	–	–
Overtime	–	–	–	(67,173)	–	–
Totals	74.6	78	75	$1,651,325	$1,672,235	$1,629,373
Program Support:						
Ret Prog Spec II-Tech	1	1	1	2,740–3,307	39,684	39,684
Ret Prog Spec I-Techn	–	1	1	–	21,060	21,948
Staff Services Analyst-Gen	2	2	2	1,755–2,740	58,500	59,970
Prog Techn III-Ret	1	1	1	1,822–2,160	25,920	25,920
Overtime		–	–	(804)	–	–
Totals	4	5	5	$120,334	$145,164	$147,522

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Public Services Unit:						
Ret Prog Spec II-Supvr	0.4	1	1	2,740–3,307	32,880	34,464
Supvng Prog Techn II-Ret	1.7	2	2	1,822–2,160	50,613	51,597
Prog Techn II-Ret	12.7	18	18	1,628–1,912	387,506	396,072
Temporary Help	–	1	1	–	9,255	9,255
Overtime	–	–	–	(14,504)	–	–
Totals	14.8	22	22	$331,239	$480,254	$491,388
Totals, Member Services Division	118.0	131	127	$2,757,521	$3,032,934	$2,996,531
Totals, Client Services Branch	154	170	166	$3,722,637	$4,081,386	$4,058,001
Operation Systems Branch						
Operation Systems Branch Management:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	2	2	2	$81,981	$84,084	$84,084
Accounting Division Management:						
Acctg Administrator II	1	1	1	3,307–3,990	47,880	47,880
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,596	43,596
Sr Acctg Officer-Spec	0.6	1	1	2,740–3,307	33,804	35,437
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Overtime	–	–	–	(132)	–	–
Totals	3.5	4	4	$129,287	$148,224	$149,857
Control & Cash Receipts:						
Acctg Officer-Supvr	1	1	1	2,278–2,740	32,880	32,880
Accountant I-Spec	0.8	1	1	1,788–2,329	22,095	23,055
Acctg Techn	2	2	2	1,628–2,079	45,888	45,888
Sr Acct Clerk	0.8	1	1	1,628–2,079	21,762	22,707
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Overtime	–	–	–	(2,296)	–	–
Totals	5.6	6	6	$131,496	$142,917	$144,822
Investment Accounting:						
Acctg Administrator I-Supvr	0.5	1	1	3,011–3,633	42,582	43,596
Acctg Officer-Spec	3.4	4	4	2,278–2,740	118,647	122,708
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Overtime	–	–	–	(631)	–	–
Totals	4.9	6	6	$140,802	$186,765	$191,840
Disbursements-Receivable Payable:						
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	32,880	34,464
Acctg Officer-Supvr	1	1	1	2,278–2,740	32,880	32,880
Acctg Officer-Spec [2]	1	2	2	2,278–2,740	59,880	61,488
Accountant I-Spec	0.8	1	1	1,788–2,329	25,536	25,536
Acctg Techn [2]	3.7	4	4	1,628–2,079	91,832	91,776
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	2	2	2	1,459–1,833	40,584	40,584
Temporary Help	0.6	–	–	(8,505)	–	–
Overtime	–	–	–	(9,511)	–	–
Totals	11.1	12	12	$276,330	$306,536	$309,672
Tax Shelter Annuity:						
Acctg Officer-Spec	0.8	1	1	2,278–2,740	28,078	29,399
Overtime	–	–	–	(2,474)	–	–
Totals	0.8	1	1	$24,740	$28,078	$29,399
Totals, Accounting Division	25.9	29	29	$702,655	$812,520	$825,590
Data Processing Division:						
Data Processing Division Management:						
DP Mgr III	0.9	1	1	4,019–4,418	50,934	52,845
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Systems Software Spec I-Tech	1	1	1	3,154–3,807	45,684	45,684
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc Systems Software Spec-Tech	0.7	2	2	2,872–3,464	72,618	76,130
Assoc Programmer Analyst-Spec	0.6	1	1	2,740–3,307	32,880	34,464
Office Techn-Typing	1.4	2	2	1,628–2,079	45,888	45,888
Overtime	–	–	–	(1,548)	–	–
Totals	6.6	9	9	$256,902	$339,480	$346,487
Operations:						
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc DP Analyst-Spec	2	2	2	2,740–3,307	79,368	79,368
Assoc Mgt Analyst	1.3	2	2	2,740–3,307	72,564	74,148
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,019	32,880
Ret Prog Spec I	3.2	2	2	1,755–2,740	64,038	65,760
DP Techn Supvr I	0.9	1	1	2,177–2,617	27,442	28,721
Computer Operations Supvr I	2	2	2	2,177–2,617	63,536	63,536
Sr Computer Operator	1	1	1	1,824–2,177	26,124	26,124
Sr DP Techn	1	1	1	1,824–2,177	23,994	25,124
Key Data Supvr I	1	1	1	1,691–1,994	23,928	23,928
Computer Operator	1	1	1	1,545–1,900	23,320	23,320
DP Techn	1.8	3	3	1,545–1,900	60,612	62,148
Key Data Operator	5	4	4	1,329–1,755	82,228	82,968

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	5.2	–	–	(87,318)	–	–
Overtime	–	–	–	(9,549)	–	–
Totals	27.4	22	22	$711,607	$622,769	$631,621
Maintenance:						
Staff Programmer Analyst-Supvr	1	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	3.2	4	4	2,740–3,307	149,810	153,210
Assoc Programmer Analyst-Supvr	1	1	1	2,740–3,307	39,684	39,684
Programmer II	2.9	3	3	2,278–2,740	96,918	98,640
Overtime	–	–	–	(8,444)	–	–
Totals	8.1	9	9	$299,615	$330,008	$335,130
Development:						
Staff Programmer Analyst-Supvr	1	1	1	3,011–3,633	43,596	43,596
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	2.7	3	3	2,740–3,307	109,716	114,388
Assoc Programmer Analyst-Supvr	1	1	1	2,740–3,307	39,684	39,684
Programmer II	2.2	2	2	2,278–2,740	59,847	61,488
Programmer I	0.4	1	1	1,755–2,278	27,336	27,336
Overtime	–	–	–	(3,212)	–	–
Totals	8.3	9	9	$292,973	$319,863	$326,176
Totals, Data Processing Division	50.4	49	49	$1,561,097	$1,612,120	$1,639,414
Totals, Operation Systems Branch	78.3	80	80	$2,345,733	$2,508,724	$2,549,088
TOTALS, AUTHORIZED POSITIONS	306.3	331.5	327.5	$8,515,476	$9,405,645	$9,466,926
Regular/Ongoing Positions	*293.9*	*330*	*326*	*$8,153,494*	*$9,297,289*	*$9,358,570*
Temporary Help	*12.4*	*1.5*	*1.5*	*217,677*	*24,255*	*24,255*
Overtime	–	–	–	*144,305*	*84,101*	*84,101*

[1] Total of four (4) positions expire 6-30-89
[2] Total of two (2) positions expire 6-30-90

1950 DEPARTMENT OF VETERANS AFFAIRS

Administration						
Director	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Director	1	1	1	6,279	75,354	75,354
Sr Staff Counsel-Supvr	1	1	1	4,601–5,567	66,804	66,804
Deputy Director	0.7	1	1	5,367	64,404	64,404
Staff Counsel	1.3	2	2	2,557–4,779	84,311	88,405
C.E.A. I	0.6	1	1	4,216–4,634	54,492	55,520
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Fiscal Officer II	0.4	–	–	3,307–3,990	–	–
Staff Services Mgr I	1.8	2	2	3,011–3,633	87,192	87,192
Assoc Personnel Analyst	2	2	2	2,740–3,307	77,685	79,368
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	37,562	39,378
Assoc Govtl Prog Analyst	0.3	–	–	2,740–3,307	–	–
Info Officer I-Spec	1.1	1	1	2,740–3,307	33,276	34,881
Business Service Officer II-Supvr	1	1	1	2,497–3,011	31,773	33,276
Acctg Analyst	0.1	1	1	1,755–2,740	22,968	23,994
Business Service Officer I-Spec	0.1	–	–	2,278–2,740	–	–
Personnel Asst II-Supvry	0.9	1	1	1,986–2,371	27,828	28,452
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Sr Typist-Legal	2	2	2	1,597–2,319	50,657	50,736
Business Service Asst	0.3	1	1	1,900–2,278	25,416	26,568
Exec Secty I	1	1	1	1,863–2,217	24,699	25,803
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Acctg Techn	0.9	1	1	1,628–2,079	20,932	21,840
Sr Acct Clerk	1	1	1	1,628–2,079	22,549	22,944
Business Mgt Trainee	1.2	1	1	1,755–1,990	23,880	23,880
Secty	0.9	1	1	1,658–1,951	23,412	23,412
Stock Clerk	0.9	1	1	1,493–1,900	18,388	19,096
Acct Clerk II	1.7	2	2	1,459–1,833	40,584	40,584
Office Asst II-Typing	1.3	2	2	1,406–1,833	37,892	38,584
Office Asst II-Gen	0.6	1	1	1,406–1,755	17,560	18,188
Office Asst I-Gen	0.4	–	–	1,279–1,473	–	–
Temporary Help	0.4	0.7	0.7	(13,230)	17,597	17,597
Overtime	–	–	–	(4,035)	3,531	3,531
California Veterans Board:						
Asst To Board	1	1	1	3,323	39,876	39,876
Board Members (7) Per Diem	–	–	–	$100/day	37,000	37,000
Totals	31.7	35.7	35.7	$1,140,035	$1,272,676	$1,291,721
Division Of Veteran Services						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Veterans Claims Rep III	4	4	4	2,681–3,231	152,612	154,348
Veterans Claims Rep II	10	11	11	2,384–2,872	360,848	367,380
Veterans Educational Rep	1	1	1	2,384–2,872	33,276	34,464
Staff Services Analyst-Gen	0.9	–	–	1,755–2,740	–	–
Veterans Claims Rep I	0.1	–	–	1,755–2,278	–	–
Office Techn-Typing	0.8	–	–	1,628–2,079	–	–

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	10.4	13	13	1,406–1,833	243,940	248,306
Office Asst II-Gen	0.6	1	1	1,406–1,755	17,349	17,976
Office Asst I-Typing	1.8	–	–	1,323–1,522	–	–
Limited Exam-appt Prog Candidate	0.3	–	–	various	–	–
Special Rep	–	1	1	2,565	31,775	31,775
Totals	33.8	35.0	35.0	$920,535	$981,448	$995,897
Division Of Farm And Home Purchases						
Administration:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Counsel	1	1	1	2,557–4,779	50,970	53,418
C.E.A. I	2	2	2	4,216–4,634	111,216	111,216
Staff Services Mgr III	2	2	2	4,019–4,418	106,032	106,032
Supvng Property Agent	4	4	4	4,019–4,418	212,064	212,064
Farm & Home Loan Coordinator	1	1	1	4,038	48,456	48,456
Sr Programmer Analyst-Supvr	1	1	1	3,307–3,990	47,880	47,880
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Sr Property Agent	3.6	3	3	3,307–3,990	142,542	143,640
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Supvr	2	2	2	3,011–3,633	87,192	87,192
Staff Services Mgr I	1.8	2	2	3,011–3,633	85,007	87,023
Assoc Programmer Analyst-Spec	6.2	8	8	2,740–3,307	295,104	303,619
Assoc Programmer Analyst-Supvr	0.8	–	–	2,740–3,307	–	–
Assoc DP Analyst-Spec	3.3	3	3	2,740–3,307	117,216	119,052
Assoc DP Analyst-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Property Agent	8.9	10	10	2,740–3,307	381,270	387,205
Assoc Personnel Analyst	0.9	1	1	2,740–3,307	35,854	37,562
Assoc Govtl Prog Analyst	3	3	3	2,740–3,307	113,100	116,624
Assoc Budget Analyst	0.1	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	1.3	2	2	1,755–2,740	56,028	58,451
Asst Property Agent	2.9	2	2	2,278–2,740	57,364	60,083
Acctg Officer-Supvr	1	1	1	2,278–2,740	28,947	30,324
Programmer II	3	3	3	2,278–2,740	91,918	94,734
DP Techn Supvr I	0.8	1	1	2,177–2,617	26,124	27,336
Exec Secretary II	1	1	1	2,027–2,426	27,012	28,239
Programmer I	2.1	3	3	1,755–2,278	70,920	74,214
Materials & Stores Supvr I	0.5	–	–	1,747–2,278	–	–
Sr DP Techn	2.1	3	3	1,824–2,177	80,556	80,856
Personnel Asst I	0.5	–	–	1,562–2,160	–	–
Supvng Prog Techn II	2.4	2	2	1,822–2,160	48,695	50,679
Sr Typist-Legal	–	1	1	1,597–2,114	22,154	23,108
Office Techn-Typing	1.8	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	1	1	1	1,628–2,079	21,065	21,966
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Supvng Prog Techn I	0.8	1	1	1,691–1,994	22,874	23,780
Jr Porperty Agent	1.2	3	3	1,755–1,990	69,790	70,771
Secretary	1.7	2	2	1,658–1,951	43,308	44,052
Office Services Supvr I-Cashiering	1	1	1	1,628–1,912	22,944	22,944
Office Techn-Cashiering	1	1	1	1,628–1,912	21,918	22,865
Office Services Supvr I-Filing	1	1	1	1,628–1,912	22,944	22,944
Prog Techn II	6.6	7	7	1,628–1,912	153,340	156,982
DP Techn	2.9	2	2	1,545–1,900	45,600	45,600
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	11.2	12	12	1,406–1,833	222,090	226,588
Office Asst II-Gen	3.6	4	4	1,406–1,755	75,636	76,992
Key Data Operator	2	2	2	1,329–1,755	42,120	42,120
Word Processing Techn	2.4	1	1	1,406–1,755	19,788	20,548
Prog Techn I[1]	2.8	5	4	1,511–1,755	102,204	80,405
Steno	0.1	–	–	1,380–1,720	–	–
Microfilm Techn I	1.3	1	1	1,305–1,690	20,280	20,280
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	1.3	1	1	1,279–1,473	15,630	16,176
Limited Exam-appt Prog Candidate	0.2	–	–	various	–	–
Intermittent Help	4.1	4	4	(78,850)	79,181	79,181
Temporary Help	5.6	4	4	(83,501)	97,541	97,541
Overtime	–	–	–	(6,656)	16,404	16,404
District Offices:						
Sr Property Agent	10.9	11	11	3,307–3,990	517,436	521,592
Assoc Property Agent	45	47	47	2,740–3,307	1,781,556	1,810,035
Asst Property Agent	7.9	8	8	2,278–2,740	245,070	252,060
Supvng Prog Techn II	9.7	10	10	1,822–2,160	244,098	250,276
Jr Property Agent	0.6	2	2	1,755–1,990	47,760	47,760
Prog Techn II	43.9	47	47	1,628–1,912	1,038,012	1,054,493
Office Asst II-Typing	3.6	3.5	3.5	1,406–1,833	65,696	66,670
Prog Techn I	5.5	6	6	1,511–1,755	116,911	120,530
Office Asst I-Typing	0.2	–	–	1,323–1,522	–	–
Temporary Help	2.7	8.9	8.9	(53,820)	102,030	102,030
Overtime	–	–	–	(6,249)	16,404	16,404
Totals	250.8	268.4	267.4	$7,418,650	$8,000,013	$8,106,316
TOTALS, AUTHORIZED POSITIONS	316.3	339.1	338.1	$9,479,220	$10,254,137	$10,393,934
Headquarters:						
Regular/Ongoing	*303.5*	*321.5*	*320.5*	*9,232,879*	*9,921,449*	*10,061,246*
Temporary Help	*12.8*	*17.6*	*17.6*	*229,401*	*296,349*	*296,349*
Overtime	–	–	–	*16,940*	*36,339*	*36,339*

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Veterans Home Of California						
Administration:						
Administrator	1	1	1	4,883–5,367	64,404	64,404
Dep Administrator	1	1	1	5,367	64,404	64,404
Mgr-Prog Services	1	1	1	4,019–4,418	53,016	53,016
Sr Architect	1	1	1	3,558–4,293	51,516	51,516
Architectural Asst	1	1	1	2,443–2,943	35,316	35,316
Asst Info Officer	1	1	1	2,278–2,740	32,634	32,880
Exec Secretary I	1.3	2	2	1,863–2,217	53,208	53,208
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secretary	1	2	2	$1,658–1,951	43,308	44,052
Quality Control:						
Stds Compliance Coordinator	1	1	1	3,154–3,807	45,252	45,684
Hospital Health-safety Coordinator	1	1	1	2,740–3,307	39,684	39,684
Registered Nurse II	2	2	2	2,191–3,176	63,216	63,216
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	0.8	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,976	18,636
Social Service:						
Supvng Psychiatric Soc Worker I	1	1	1	2,497–3,011	36,132	36,132
Psychiatric Soc Worker	7.7	8.5	8.5	2,278–2,740	276,708	277,344
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Security-fire Protection:						
Captain Fire Fighter-security Guard	0.9	1	1	2,299–2,770	33,240	33,240
Hospital Peace Officer II	0.8	1	1	2,246–2,702	26,952	28,248
Fire Fighter-security Guard	5	5	5	2,099–2,523	148,591	149,869
Intermittent Help	1	1	1	(24,702)	25,188	25,188
Laundry Section:						
Supvr-Envirntl Sanitation	1	1	1	2,557–3,083	36,996	36,996
Laundry Supvr II	1	1	1	1,859–2,443	26,736	26,736
Laundry Supvr I	0.4	1	1	1,577–2,032	20,123	20,972
Seamer	1	1	1	1,577–2,032	22,308	22,308
Laundry Worker	6.5	7	7	1,416–1,792	130,863	133,637
Launderer	10.5	10	10	1,366–1,716	187,233	188,535
Launderer Asst	3.4	4	4	1,273–1,583	65,429	67,809
Laundry Worker Asst	1.5	1	1	1,273–1,583	16,685	17,313
Sanitation Section:						
Window Cleaner	2	2	2	1,747–2,077	49,848	49,848
Janitor Supvr II	2	3	3	1,545–1,984	62,316	63,048
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Janitor Supvr I	2	2	2	1,389–1,755	38,736	38,736
Janitor	30.9	31.5	32	1,294–1,614	555,880	568,524
Service Asst-Janitor	0.1	3	3	1,213–1,401	44,478	46,116
Maint-service Occupational Trainee	4.3	5	5	1,170–1,253	71,430	71,430
Limited Exam-appt Prog Candidate	0.3	0.5	–	various	7,764	–
Dietetic Counseling:						
Director-Dietetics	1	1	1	3,154–3,807	45,684	45,684
Asst Director-Dietetics	2	2	2	2,872–3,464	78,987	80,793
Clinical Dietitian	3.7	5	5	2,128–2,557	142,403	146,202
Pre-Registered Clinical Dietitian	0.1	–	–	1,829–2,182	–	–
Dietary:						
Food Service Supvr II	0.7	2	2	1,711–2,228	43,209	45,120
Office Techn-Typing	1	1	1	1,628–2,079	22,464	22,944
Food Service Supvr I	2	2	2	1,524–1,952	43,008	43,008
Acct Clerk II	0.3	1	1	1,459–1,833	18,132	18,804
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Food Service Worker II	4.8	6	6	1,366–1,716	113,292	113,976
Food Service Worker I	46.2	51.5	51.5	1,273–1,583	886,522	897,578
Limited Exam-appt Prog Candidate	0.2	–	–	various	–	–
Kitchen:						
Supvng Cook I	3	3	3	1,788–2,329	76,608	76,608
Cook II	12.9	14	14	1,641–2,128	319,296	321,636
Cook I	9.2	10	10	1,467–1,869	201,222	203,495
Mess Hall:						
Food Service Supvr I	2	2	2	1,524–1,952	43,008	43,008
Food Service Worker II	1.7	2	2	1,366–1,716	37,992	37,992
Food Service Worker I	23.1	26.5	26.5	1,273–1,583	456,569	461,038
Purchasing:						
Procurement & Services Officer I	0.4	1	1	2,497–3,011	36,132	36,132
Business Service Asst	1	1	1	1,900–2,278	26,352	27,336
Office Asst II-Typing	2.2	3	3	1,406–1,833	53,511	55,464
Stores:						
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Warehouse Worker	1.3	2	2	1,747–2,077	45,372	45,600
Stock Clerk	1	3	3	1,493–1,900	62,818	62,892
Property:						
Property Controller II	1	1	1	$2,034–2,682	28,668	29,328
Property Controller I	0.9	1	1	1,791–2,334	25,560	25,560
Warehouse Worker	0.4	–	–	1,747–2,077	–	–
Stock Clerk	3.2	1	1	1,493–1,900	20,964	20,964
Plant Services Administration:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Plant Operations:						
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	7.7	10	10	3,035–3,339	364,200	364,200
Water & Sewage Plant Supvr	0.7	1	1	3,035–3,339	36,420	36,420
Tractor Operator-Laborer	1	1	1	2,086–2,508	27,468	27,468
Plant Maintenance:						
Chief-Plant Operations I	0.9	1	1	2,997–3,616	42,891	43,392
Stationary Engr	0.9	1	1	3,035–3,339	36,420	36,420
Painter Supvr	1	1	1	2,497–3,011	32,880	32,880
Electrician II	1	1	1	2,497–3,011	32,880	32,880
Electrician I	2	2	2	2,384–2,872	62,808	62,808
Painter II	0.3	1	1	2,384–2,872	28,608	29,964
Carpenter II	1	1	1	2,384–2,872	31,404	31,404
Plumber I	2	2	2	2,384–2,872	62,808	62,808
Steamfitter	1	1	1	2,384–2,872	31,404	31,404
Sheet Metal Worker	1	1	1	2,384–2,872	31,404	31,404
Fusion Welder	1	1	1	2,329–2,807	30,684	30,684
Maint Mechanic	1.6	1	1	2,329–2,807	30,684	30,684
Mason I	1	1	1	2,278–2,740	29,964	29,964
Locksmith I	1	1	1	2,278–2,740	29,964	29,964
Machinist	0.1	–	–	2,278–2,740	–	–
Carpenter I	1.7	2	2	2,278–2,740	58,148	59,476
Painter I	4	4	4	2,278–2,740	119,856	119,856
Electronics Techn	1	1	1	2,032–2,681	29,316	29,316
Bldg Maint Worker	4.2	5	5	$1,984–2,384	126,453	128,720
Painter Apprentice	1	1	1	1,583–2,289	24,840	25,872
Laborer	1.8	2	2	1,673–1,824	42,408	43,314
Motor Pool:						
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Auto Pool Mgr I	1	1	1	2,077–2,740	26,629	27,866
Auto Equipt Operator I	5	5	5	1,900–2,278	124,527	124,620
Laborer	0.6	1	1	1,673–1,824	21,888	21,888
Grounds:						
Supvng Groundskeeper II	1	1	1	2,177–2,872	33,540	34,464
Lead Groundskeeper	1	1	1	1,747–2,278	24,924	24,924
Groundskeeper	5.9	7	7	1,673–2,077	154,880	157,618
Groundskeeper-Female	1	1	1	1,673–2,077	21,734	22,648
Accounting:						
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	1	1	1	2,740–3,307	36,418	38,154
Acctg Officer-Supvr	1	1	1	2,278–2,740	28,608	29,964
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Sr Acct Clerk	2.5	2	2	1,628–2,079	45,414	45,888
Acct Clerk II	4.7	3	3	1,459–1,833	59,510	60,246
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Cashiering-bookkeeping:						
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Sr Acct Clerk	0.3	1	1	1,628–2,079	22,944	22,944
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Cashiering	1	1	1	1,628–1,912	22,944	22,944
Acct Clerk II	0.7	2	2	1,459–1,833	40,584	40,584
Reimbursement:						
Benefit & Ins Office II-Supvr	1	1	1	2,681–3,231	33,684	35,316
Patient Benefit & Ins Officer I	0.7	1	1	2,443–2,943	30,342	31,800
Accountant I-Spec	0.3	1	1	1,788–2,329	24,384	25,280
Health Recd Techn II-Spec	1	1	1	1,822–2,160	24,353	25,353
Office Techn-Typing	2.3	2	2	1,628–2,079	44,940	45,888
Sr Acct Clerk	0.7	–	–	$1,628–2,079	–	–
Acct Clerk II	1.3	2	2	1,459–1,833	40,584	40,584
Office Asst II-Typing [1]	1.7	3	2	1,406–1,833	54,583	36,828
Residential Care Services:						
Chief-Domiciliary	1	1	1	2,228–2,681	31,428	32,172
Residential Care Unit Leader	6.7	7	7	1,755–2,086	171,252	172,140
Office Asst II-Typing	1	1	1	1,406–1,833	18,987	19,536
Administrative Support Service:						
Chief-Medical Adm	1	1	1	2,418–2,913	34,956	34,956
Veterans Claims Rep II	1	1	1	2,384–2,872	34,464	34,464
Mgt Services Techn	0.8	1	1	1,554–2,086	21,948	21,948
Office Techn-Typing	0.9	1	1	1,628–2,079	22,387	22,904
Steno	0.1	–	–	1,380–1,720	–	–
Medical Records:						
Medical Recd Director	0.1	1	1	2,205–2,913	26,460	27,744
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	21,864	22,884
Health Recd Techn II-Supvr	1	1	1	1,822–2,160	25,920	25,920
Medical Transcriber	3.9	5	5	1,597–2,035	106,391	107,866
Health Recd Techn I	2.8	5	5	1,628–1,912	106,581	108,960
Office Asst II-Typing	5.7	4	4	1,406–1,833	77,412	78,144
Key Data Operator	2	2	2	1,329–1,755	42,120	42,120
Office Asst II-Gen	0.8	–	–	1,406–1,755	–	–
Ward Administration:						
Office Services Supvr II-Gen	0.7	1	1	1,822–2,371	24,693	25,677
Office Techn-Typing	1	1	1	1,628–2,079	20,676	21,528
Office Asst II-Typing	12.3	13	13	1,406–1,833	252,816	253,905
Registrar-communications:						
Office Techn-Typing	0.5	1	1	1,628–2,079	20,676	21,528
Office Services Supvr I-Typing	1	1	1	1,628–2,079	20,292	21,060
Office Asst II-Typing	6.8	5.8	5.8	1,406–1,833	113,463	113,829
Office Asst II-Gen	1.4	1	1	1,406–1,755	18,468	19,170
Office Asst I-Typing	2.6	4	4	1,323–1,522	72,512	73,136

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Personnel:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	1	1	1	2,740–3,307	38,496	39,684
Trng Officer I	0.9	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	38,001	39,684
Personnel Asst II-Supvry	1	1	1	1,986–2,371	27,300	28,452
Personnel Asst I	3.7	4	4	1,562–2,160	98,208	99,264
Personnel Techn I	0.9	1	1	1,500–2,086	21,564	22,480
Office Techn-Gen	0.1	–	–	1,628–2,079	–	–
Office Asst II-Typing	1.5	1	1	1,406–1,833	20,136	20,136
Office Asst I-Typing	–	0.5	0.5	1,323–1,522	8,067	8,346
Data Processing:						
Staff Services Mgr I	0.1	–	–	3,011–3,633	–	–
Staff Programmer Analyst-Supvr	0.6	1	1	3,011–3,633	42,751	43,596
Staff DP Analyst-Spec	0.3	–	–	3,011–3,633	–	–
Assoc Systems Software Spec-Tech	1.4	1	1	2,872–3,464	41,568	41,568
Assoc DP Analyst-Spec	0.6	–	–	2,740–3,307	–	–
Assoc Programmer Analyst-Spec	0.5	2	2	2,740–3,307	68,845	72,153
Programmer II	2.2	3	3	2,278–2,740	90,905	93,796
Staff Services Analyst-Gen	0.4	–	–	1,755–2,740	–	–
Programmer I	0.8	1	1	1,755–2,278	23,556	24,645
Sr DP Techn	2	2	2	1,824–2,177	52,976	52,976
Professional Treatment:						
Chief Medical Officer	0.8	1	1	6,630–7,081	84,972	84,972
Medical Transcriber	0.8	–	–	1,597–2,035	–	–
Secty	1	2	2	1,658–1,951	43,308	44,052
Medical Staff Services:						
Chief-Medicine	0.3	1	1	6,321–6,984	79,882	83,456
Physician & Surgeon	6.3	8.5	8.5	4,713–6,771	619,422	629,106
Nursing Administration:						
Supvng Nurse III	1	1	1	3,176–3,833	45,996	45,996
Supvng Nurse II	4	4	4	2,634–3,489	153,180	154,904
Registered Nurse III	4	5	5	2,400–3,176	177,264	177,264
Registered Nurse II	0.3	–	–	2,191–3,176	–	–
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.9	1	1	1,406–1,833	18,412	19,109
Steno	1	1	1	1,380–1,720	19,048	19,788
Inservice Education:						
Nursing Educ Director	1	1	1	2,892–3,489	41,868	41,868
Nurse Instructor	3	3	3	2,763–3,328	116,596	118,304
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Medical-surgical Icu:						
Registered Nurse III	1.3	1	1	2,400–3,176	34,704	34,704
Registered Nurse II	9	13	13	2,191–3,176	396,024	406,170
Registered Nurse I	1.2	–	–	2,044–2,959	–	–
Pre-Registered Nurse	0.1	2	2	1,957–2,139	50,196	52,584
Licensed Voc Nurse	0.5	–	–	1,628–1,926	–	–
Geriatric Nursing Asst	1	1	1	1,467–1,716	21,216	21,216
Hospital Aid	0.4	–	–	1,366–1,583	–	–
Medical-surgical Acute Care:						
Registered Nurse III	1	1	1	2,400–3,176	34,704	34,704
Registered Nurse II	10.1	9.6	9.6	2,191–3,176	287,071	296,486
Registered Nurse I	1.2	3	3	2,044–2,959	83,140	86,944
Pre-Registered Nurse	–	6	6	1,957–2,139	155,118	162,470
Licensed Voc Nurse	0.5	2	2	1,628–1,926	46,848	46,848
Geriatric Nursing Asst	6	5	5	1,467–1,716	102,960	102,960
Hospital Aid	3.6	6	6	1,366–1,583	112,995	115,493
Skilled Nursing Facility:						
Registered Nurse III	5.9	7	7	2,400–3,176	231,120	233,928
Registered Nurse II	26	26.5	26.5	2,191–3,176	836,059	844,907
Registered Nurse I	2.6	3	3	2,044–2,959	83,556	87,306
Pre-Registered Nurse	0.1	–	–	1,957–2,139	–	–
Licensed Voc Nurse	13.5	13	13	1,628–1,926	289,672	294,577
Geriatric Nursing Asst	30	26	26	1,467–1,716	534,720	536,088
Hospital Aid	64.3	82	82	1,366–1,583	1,515,382	1,545,314
Hospital Worker	0.1	1	1	1,315–1,524	18,288	18,288
Skilled Nursing Facil-Non Certified:						
Registered Nurse III	0.5	–	–	2,400–3,176	–	–
Registered Nurse II	2.7	–	–	2,191–3,176	–	–
Licensed Voc Nurse	1	–	–	1,628–1,926	–	–
Intermediate Care-Hospital:						
Registered Nurse II	1.2	–	–	2,191–3,176	–	–
Registered Nurse I	0.3	–	–	2,044–2,959	–	–
Licensed Voc Nurse	1.3	–	–	1,628–1,926	–	–
Geriatric Nursing Asst	0.5	–	–	1,467–1,716	–	–
Hospital Aid	5.9	–	–	1,366–1,583	–	–
Surgery:						
Surgical Nurse II	0.9	1	1	2,400–3,176	34,704	34,704
Surgical Service:						
Chief Physician & Surgeon	1	1	1	6,321–6,984	83,808	83,808
Physician & Surgeon	2.4	2.5	2.5	4,713–6,771	175,775	180,249
Podiatrist	1	1	1	3,307–4,387	52,644	52,644
Nurse-Anesthetist	0.1	1	1	2,763–3,655	28,800	28,800
Ambulatory Care:						
Physician & Surgeon	2	2	2	4,713–6,771	148,516	151,940
Mental Health Service:						
Staff Psychiatrist	1	1	1	5,182–6,771	78,984	78,984
Staff Psychologist-Clinical	2	2	2	3,011–3,633	87,192	87,192
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Electro Cardiology:						
Geriatric Nursing Asst	1	1	1	1,467–1,716	20,592	20,592
Residential Care--Section F:						
Geriatric Nursing Asst	0.5	–	–	1,467–1,716	–	–
Annexes:						
Registered Nurse III	2.7	4	4	2,400–3,176	127,008	129,816
Registered Nurse II	11	11	11	2,191–3,176	340,914	345,537
Registered Nurse I	0.7	–	–	2,044–2,959	–	–
Pre-Registered Nurse	–	2	2	1,957–2,139	50,196	52,584
Licensed Voc Nurse	9.6	12	12	1,628–1,926	275,648	278,384
Geriatric Nursing Asst	17.8	22	22	1,467–1,716	456,692	457,376
Hospital Aid	11.3	9	9	1,366–1,583	168,332	169,544
Central Supply Service:						
Registered Nurse II	1	1	1	2,191–3,176	31,608	31,608
Medical Supply Techn	3.7	4	4	1,341–1,680	76,572	77,148
Nursing Float:						
Registered Nurse II	11.9	17.7	17.7	2,191–3,176	514,430	522,945
Registered Nurse I	1.8	–	–	2,044–2,959	–	–
Surgical Nurse I	3	3	3	2,191–2,892	92,250	93,654
Pre-Registered Nurse	0.4	4	4	1,957–2,139	100,392	105,168
Licensed Voc Nurse	17.3	22	22	1,628–1,926	497,609	504,721
Geriatric Nursing Asst	12	12	12	1,467–1,716	246,196	246,880
Hospital Aid	31.7	46.9	46.9	1,366–1,583	836,274	846,688
Intermittent Help	3	3	3	(84,315)	87,477	87,477
Respiratory:						
Physician & Surgeon	1	1	1	4,713–6,771	78,984	78,984
Respiratory Care Practitioner	6	6	6	1,824–2,384	168,984	169,832
Occupational Therapy:						
Sr Occupational Therapist	0.3	1	1	2,384–2,872	28,608	29,964
Occupational Therapist	2.4	2.5	2.5	2,077–2,497	73,808	74,458
Occupational Therapy Asst	1	1	1	1,524–1,792	20,123	20,972
Physical Therapy:						
Assoc Health Prog Advisor	0.4	1	1	2,740–3,307	32,880	34,464
Physical Therapist II	1	1	1	2,617–3,154	37,848	37,848
Physical Therapist I	2.1	3	3	2,278–2,740	95,724	95,724
Office Asst II-Typing	2	2	2	1,406–1,833	38,645	39,072
Geriatric Nursing Asst	1	1	1	1,467–1,716	20,592	20,592
Radiology:						
Physician & Surgeon	1	1	1	4,713–6,771	81,252	81,252
Sr X-Ray Techn	1	1	1	1,900–2,497	27,336	27,336
X-Ray Techn	3	3	3	1,824–2,384	78,172	78,372
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Pharmacy:						
Pharmacist II	1	1	1	3,633–3,990	47,880	47,880
Pharmacist I	5	5	5	3,307–3,633	217,980	217,980
Pharmacy Asst	3.8	4	4	1,628–1,912	90,278	90,894
Temporary Help [1]	–	0.5	–	–	21,000	–
Acute Psychiatric Unit:						
Registered Nurse III	1	1	1	2,400–3,176	34,704	34,704
Registered Nurse II	4.5	3.6	3.6	2,191–3,176	114,241	115,601
Registered Nurse I	0.5	–	–	2,044–2,959	–	–
Pre-Registered Nurse	–	2	2	1,957–2,139	46,968	49,056
Geriatric Nursing Asst	2	1	1	1,467–1,716	20,592	20,592
Hospital Aid	3.8	4	4	1,366–1,583	77,008	77,336
Rehabilitation Activities:						
Music Therapist	1.2	1.5	1.5	1,984–2,384	42,912	42,912
Recr Therapist	3.5	3.5	3.5	1,984–2,384	97,544	98,755
Activity Coordinator	8	8	8	1,315–1,524	146,304	146,304
Laboratory:						
Pathologist	1	1	1	5,439–6,771	78,984	78,984
Supvng Clinical Lab Technologist	1	1	1	2,740–3,307	39,684	39,684
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	36,132	36,132
Clinical Lab Technologist	3.8	4	4	2,384–3,011	129,804	131,274
Pathology Asst	1	1	1	1,711–2,032	24,384	24,384
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,536	19,536
Clinics:						
Nurse Practitioner	1.0	1	1	3,032–4,017	43,860	43,860
Registered Nurse III	0.8	1	1	2,400–3,176	34,704	34,704
Registered Nurse II	2.7	3.8	3.8	2,191–3,176	120,110	120,110
Geriatric Nursing Asst	6.3	7	7	1,467–1,716	146,224	146,224
Hospital Aid	1.4	3	3	1,366–1,583	59,068	59,068
Dentistry:						
Chief Dentist	1	1	1	5,634–6,500	78,000	78,000
Dentist	1	1	1	4,491–6,299	71,772	71,772
Dental Lab Techn	2	2	2	2,128–2,807	58,228	59,544
Dental Hygienist	1	1	1	2,128–2,557	30,684	30,684
Dental Asst	2	2	2	1,500–1,917	45,912	45,912
Audiologist:						
Audiologist I	1	1	1	2,617–3,154	37,848	37,848
Home Health Service:						
Public Health Nurse II	0.5	1	1	2,634–3,176	34,446	36,104
Alcohol Treatment:						
Chief-Alcohol Treatment	1	1	1	2,497–3,011	32,142	33,672
Alcohol Treatment Counselor	1	1	1	2,278–2,740	32,880	32,880
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Steno	0.3	1	1	1,380–1,720	20,553	20,640

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Chaplain Service:						
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Vocational & Leisure:						
Asst Chief Central Prog	1	1	1	2,872–3,464	41,568	41,568
Office Services Supvr II-Gen	0.3	1	1	1,822–2,371	25,920	25,920
Patient Library:						
Librarian	1	1	1	2,340–2,820	33,042	33,840
Volunteer Groups:						
Coordinator-Volunteer	1	1	1	2,497–3,011	36,132	36,132
Recreation Therapy:						
Music Therapist	0.3	0.5	0.5	1,984–2,384	11,904	12,462
Recr Therapist	1	1	1	1,984–2,384	28,608	28,608
Activity Coordinator	2	2	2	1,315–1,524	36,576	36,576
Speech Therapy:						
Speech Pathologist I	2	2	2	2,617–3,154	75,696	75,696
Member Helper	22.9	21	21	(111,475)	90,413	90,413
Temporary Help	11	8.2	8.2	(371,390)	107,404	107,404
Overtime	–	–	–	(278,987)	807,227	807,227
TOTALS, AUTHORIZED POSITIONS, VETERANS HOME OF CALIFORNIA	893.5	991.6	990.1	$22,075,603	$25,129,186	$25,378,664
Regular/Ongoing Positions	*855.6*	*957.9*	*956.9*	*21,316,209*	*23,990,477*	*24,260,955*
Temporary Help	*37.9*	*33.7*	*33.2*	*480,407*	*331,482*	*310,482*
Overtime	–	–	–	*278,987*	*807,227*	*807,227*
TOTALS, AUTHORIZED POSITIONS	1209.8	1330.7	1328.2	$31,554,823	$35,383,323	$35,772,598
Regular/Ongoing Positions	*1,159.1*	*1,279.4*	*1,277.4*	*30,549,088*	*33,911,926*	*34,322,201*
Temporary Help	*50.7*	*51.3*	*50.8*	*709,808*	*627,831*	*606,831*
Overtime	–	–	–	*295,927*	*843,566*	*843,566*

[1] The positions expire 6/30/89.

2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Headquarters						
Administration:						
Director	1	1	1	$85,402	$85,402	$85,402
Dep Director	1	1	1	6,279	75,354	75,354
Alcoholic Beverage Counsel III	0.9	1	1	4,491–5,439	61,945	65,011
Alcoholic Beverage Counsel II	2.9	3	3	3,952–4,779	164,080	166,462
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Dist Administrator	3	3	3	3,337–4,028	144,073	145,008
Investigative Auditor	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Fiscal Off I	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	1	1	1	3,011–3,633	41,254	43,258
Supvng Special Investigator	0.7	1	1	2,900–3,499	41,988	41,988
Special Asst To Director	1	1	1	3,323	39,876	39,876
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	32,880	34,464
Legal Counsel	0.7	1	1	2,557–3,231	36,996	38,772
Sr Special Investigator	0.8	1	1	2,642–3,183	33,630	35,217
Acctg Officer-Supvr	1	1	1	2,278–2,740	32,880	32,880
Staff Services Analyst-Gen	1.8	2	2	1,755–2,740	54,508	56,706
Programmer II	0.6	1	1	2,278–2,740	30,444	31,896
Ofc Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Ofc Services Supvr II-Gen	2	2	2	1,822–2,371	51,597	51,840
Pers Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Sr Steno-Legal	1	1	1	1,597–2,319	25,368	25,368
Sr Typist-Legal	1	1	1	1,597–2,319	25,368	25,368
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Pers Asst I	1	1	1	1,562–2,160	24,588	25,650
Acctg Techn	3	3	3	1,628–2,079	67,884	68,832
Ofc Techn-Typing	1.4	2	2	1,628–2,079	43,654	44,520
Ofc Services Supvr I-Typing	4	4	4	1,628–2,079	87,171	88,872
Ofc Services Supvr I-Cashiering	1	1	1	1,628–1,912	22,944	22,944
Stock Clk	0.8	1	1	1,493–1,900	18,860	19,580
Acct Clk II	5.8	6.5	6.5	1,459–1,833	130,018	130,715
Ofc Asst II-Typing	11.5	12.5	12.5	1,406–1,833	232,394	236,470
Ofc Asst II-Gen	1.9	2	2	1,406–1,755	39,072	39,072
Word Processing Techn	1.4	1	1	1,406–1,755	20,932	21,060
Steno	0.9	1	1	1,380–1,720	18,880	19,145
Ofc Asst I-Typing	2.8	3.5	3.5	1,323–1,522	56,469	58,422
Limited Exam-appt Prog Candidate	0.2	2	2	–	32,268	33,384
Totals	65.1	71.5	71.5	$1,871,886	$2,071,493	$2,102,252
Field Operations						
Administration:						
Asst Director	2	2	2	5,120	122,880	122,880
Alcoholic Beverage Counsel II	1.8	2	2	3,952–4,779	106,732	109,114
Dep Div Chief	3.9	4	4	4,241–4,659	220,915	223,423
Alcoholic Beverage Counsel I	1.5	2	2	3,548–4,290	87,732	91,995
Supvng Special Investigator	1.8	2	2	2,900–3,499	83,976	83,976
Sr Special Investigator	1	1	1	2,642–3,183	38,196	38,196
Sr Steno-Legal	1	1	1	1,597–2,319	25,368	25,368
Ofc Techn-Typing	1	1	1	1,628–2,079	21,216	22,080
Secty	1	1	1	1,658–1,951	23,412	23,412
Ofc Asst II-Typing	0.9	1	1	1,406–1,833	17,402	18,028
District Ofcs:						
Dist Administrator	15.7	16	16	3,337–4,028	763,030	770,758
Supvng Special Investigator	36	37	37	2,900–3,499	1,530,622	1,544,534
Sr Special Investigator	80.6	95	95	2,642–3,183	3,481,665	3,542,167
Special Investigator I	69.8	82	82	2,155–2,900	2,421,894	2,506,349
Supvng Prog Techn II	10.4	11	11	1,822–2,160	282,660	284,436
Investigator Asst	0.1	18	18	1,771–2,014	393,640	409,909
Supvng Prog Techn I	5	5	5	1,691–1,994	119,640	119,640
Prog Techn II	28.1	28.5	28.5	1,628–1,912	646,173	651,426
Ofc Asst II-Typing	19.9	20.5	20.5	1,406–1,833	386,913	392,786
Prog Techn I	12.7	16.5	16.5	1,511–1,755	328,772	335,217
Steno	1	1	1	1,380–1,720	20,640	20,640
Janitor	0.3	0.3	0.3	1,294–1,614	3,963	4,095
Ofc Asst I-Typing	2.8	5	5	1,323–1,522	81,744	84,653
Totals	298.3	352.8	352.8	$9,593,492	$11,209,175	$11,425,082
Temporary Help	4.6	7.4	7.4	152,712	227,700	227,700
Overtime	–	–	–	(125,495)	38,000	38,000
Physical Performance Incentive Pay	–	–	–	(89,285)	140,500	140,500
TOTALS, AUTHORIZED POSITIONS	368	431.7	431.7	$11,832,870	$13,686,868	$13,933,534
Regular/Ongoing Positions	*363.4*	*424.3*	*424.3*	*11,465,378*	*13,280,668*	*13,527,334*
Temporary Help	*4.6*	*7.4*	*7.4*	*(152,712)*	*227,700*	*227,700*
Overtime	–	–	–	*125,495*	*38,000*	*38,000*
Physical Performance Incentive Pay	–	–	–	*89,285*	*140,500*	*140,500*

2120 ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Member, per diem	–	–	–	$100/day	$21,600	$21,600
Chief Counsel & Exec Officer	0.8	1	1	5,607	67,284	67,284
Staff Counsel	1	1	1	2,557–4,779	57,348	57,348
Sr Typist-Legal	1.2	1.5	1.5	1,597–2,319	36,628	37,120
TOTALS, AUTHORIZED POSITIONS	3	3.5	3.5	$161,287	$182,860	$183,352
Regular/ongoing positions	*3*	*3.5*	*3.5*	*161,287*	*182,860*	*183,352*

2140 STATE BANKING DEPARTMENT

Administration						
Supt-Banks	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Supt	1	1	1	6,279	75,354	75,354
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
Sr Staff Counsel-Supvr	2	2	2	4,601–5,567	127,290	130,241
Staff Counsel	6.9	7	7	2,557–4,779	335,148	346,061
Deputy Supt	0.8	1	1	4,656	55,872	55,872
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Supvng Bank Examiner-EDP	1	1	1	4,019–4,418	53,016	53,016
Bank Examiner	0.4	1	1	1,911–3,807	36,990	38,766
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.4	–	–	2,740–3,307	–	–
Assoc Programmer Analyst-Spec	0.6	1	1	2,740–3,307	39,684	39,684
Bus Services Officer	–	1	1	2,278–2,740	27,336	28,608
Staff Services Analyst-Gen	2.9	3	3	1,755–2,740	93,385	97,376
Exec Secty II	0.8	1	1	2,027–2,426	27,300	28,584
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,452	28,452
Accountant I-Spec	0.6	1	1	1,788–2,329	24,164	25,156
Sr Typist-Legal	6	6	6	1,597–2,319	160,927	164,622
Exec Secty I	0.3	–	–	1,863–2,217	–	–
Mgt Services Techn	2	2	2	1,554–2,086	50,064	50,064
Acctg Techn	0.4	–	–	1,628–2,079	–	–
Office Techn-Typing	1.2	1	1	1,628–2,079	22,944	22,944
Secty	0.8	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2.2	3.5	3.5	1,406–1,833	61,147	63,422
Word Processing Techn	0.2	1	1	1,406–1,755	18,987	19,725
Office Asst I-Typing	1.2	1	1	1,323–1,522	16,349	16,942
Student Asst	0.4	1	1	1,125–1,498	15,792	16,368
Temporary Help	0.3	–	–	(10,094)	–	–
Totals	38.4	42.5	42.5	$1,447,340	$1,590,491	$1,621,547
Enforcement Of Banking Laws						
C.E.A. II	2	2	2	4,634–5,095	122,280	122,280
C.E.A. I	2	2	2	4,216–4,634	111,216	111,216
Bank Examiner IV (Spec)	27.8	29	29	3,464–4,601	1,425,844	1,437,996
Supvng Bank Examiner	7.9	8	8	4,019–4,418	423,862	424,128
Bank Examiner	82.2	89	89	1,911–3,807	3,131,463	3,234,744
Sr Special Investigator	–	2	2	2,642–3,183	63,408	66,480
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Library Tech Asst I	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	6	6	6	1,628–2,079	137,348	137,664
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	5.4	6	6	1,406–1,833	107,170	111,144
Word Processing Techn	3	3	3	1,406–1,755	62,302	62,990
Office Asst II-Gen	0.2	1	1	1,406–1,755	17,820	18,468
Overtime	–	–	–	(1,764)	–	–
Totals	177.9	151	151	$5,026,551	$5,681,481	$5,805,878
TOTALS, AUTHORIZED POSITIONS	177.9	193.5	193.5	$6,473,891	$7,271,972	$7,427,425
Regular/Ongoing Positions	*177.6*	*193.5*	*193.5*	*6,462,033*	*7,271,972*	*7,427,425*
Temporary Help	*0.3*	–	–	*10,094*	–	–
Overtime	–	–	–	*1,764*	–	–

2180 DEPARTMENT OF CORPORATIONS

Commissioner	1	1	1	$85,402	$85,402	$85,402
Asst Commissioner-Legal	3	3	3	5,765–6,343	226,932	228,348
Chief Deputy Commissioner	0.5	1	1	6,279	75,354	75,354
Supvng Counsel-Legal	5	5	5	5,345–5,878	352,680	352,680
C.E.A. III	2	2	2	5,095–5,607	134,568	134,568
Sr Staff Counsel-Spec	10.5	–	–	4,601–5,567	–	–
Sr Corporations Counsel-Spec	5.9	19	19	4,601–5,567	1,229,474	1,252,700
Corporations Counsel	8.9	30	30	2,557–4,779	1,512,501	1,543,427

2180 DEPARTMENT OF CORPORATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Counsel	21.2	–	–	2,557–4,779	–	–
C.E.A. I	3	3	3	4,216–4,634	166,824	166,824
Corporation Examiner IV-Spec	13.6	15	15	3,464–4,601	717,252	733,836
Corporation Examiner IV-Supvr	11.5	12	12	3,464–4,601	563,539	579,861
Supvng Corporation Examiner	9.5	10	10	4,019–4,418	524,854	527,736
Staff Services Mgr III	–	1	1	4,019–4,418	48,228	50,592
Supvng Special Investigator II	2	2	2	3,337–4,028	90,816	92,826
Sr Health Care Plan Analyst	2	2	2	3,307–3,990	93,390	95,577
Corporation Examiner	85.6	90.6	90.6	2,497–3,807	3,431,858	3,538,728
Staff Services Mgr I	1.5	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	0.5	1	1	3,011–3,633	43,596	43,596
Supvng Special Investigator I	3	3	3	2,900–3,499	126,564	126,564
Office Services Mgr II	1	1	1	2,814–3,392	40,704	40,704
Assoc Health Care Plan Analyst	1.6	1	1	2,740–3,307	39,684	39,684
Assoc Personnel Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Property Appraiser	–	1	1	2,740–3,307	32,880	34,464
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Sr Special Investigator	16.1	16	16	2,642–3,183	609,840	611,136
Sr Librarian-Spec	0.3	1	1	2,568–3,097	31,173	32,643
Office Services Mgr I	0.9	1	1	2,450–2,947	35,364	35,364
Special Investigator I	0.2	1	1	2,155–2,900	31,228	32,728
Librarian	0.8	–	–	2,340–2,820	–	–
Asst Health Care Plan Analyst	0.3	3	3	2,278–2,740	86,445	90,096
Legal Support Supvr I	1.8	2	2	2,027–2,659	57,252	58,059
Consumer Services Rep	1	1	1	2,128–2,557	30,456	30,684
Graduate Legal Asst	0.3	–	–	2,329–2,557	–	–
Office Services Supvr III-Gen	3	3	3	2,070–2,486	81,190	84,122
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Legal Asst	1	1	1	2,009–2,418	29,016	29,016
Personnel Asst II-Spec	1.7	2	2	1,986–2,371	55,656	56,904
Office Services Supvr II-Gen	3.3	3	3	1,822–2,371	77,760	77,760
Accountant I-Spec	1	1	1	1,788–2,329	25,410	25,536
Sr Steno-Legal	6.5	7	7	1,597–2,319	180,969	182,316
Sr Typist-Legal	22.3	21	21	1,597–2,319	557,111	563,496
Legal Secty	2.1	2	2	1,945–2,319	55,656	55,656
Exec Secty I	0.6	1	1	1,863–2,217	26,604	26,604
Auditor I	7.7	15	15	1,755–2,086	355,620	360,060
Acctg Techn	1.6	2	2	1,628–2,079	40,050	41,627
Office Techn-Typing	10.5	10	10	1,628–2,079	227,470	229,045
Office Services Supvr I-Gen	0.8	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	3.6	3	3	1,628–2,079	68,832	68,832
Printing Trades Spec III-Gen	0.9	1	1	1,659–1,966	19,908	20,796
Sr Steno	2	3	3	1,658–1,951	70,236	70,236
Prog Techn II-Corp Lic	2.2	3	3	1,628–1,912	65,518	67,104
Acct Clerk II	0.2	–	–	1,459–1,833	–	–
Office Asst II-Typing	29.1	33	33	1,406–1,833	604,461	618,740
Printing Trades Spec II-Gen	0.9	1	1	1,524–1,792	20,130	20,973
Prog Techn I-Corp Lic	2.6	3	3	1,511–1,755	59,668	60,985
Office Asst II-Gen	11.7	11	11	1,406–1,755	208,636	211,280
Word Processing Techn	1.4	3	3	1,406–1,755	58,288	59,628
Microfilm Techn I	1	1	1	1,305–1,690	20,280	20,280
Office Asst I-Typing	1.1	5	5	1,323–1,522	80,670	83,460
Support Services Asst-Gen	–	1	1	1,279–1,473	15,630	16,167
Office Asst I-Gen	0.7	3.7	3.7	1,279–1,473	58,237	60,240
Temporary Help	1	1	1	(134,961)	108,000	108,000
Overtime	–	–	–	(3,348)	17,000	17,000
TOTALS, AUTHORIZED POSITIONS	339	375.3	375.3	$12,356,910	$13,821,568	$14,084,748
Regular/Ongoing Positions	*338*	*374.3*	*374.3*	*12,218,601*	*13,696,568*	*13,959,748*
Temporary Help	*1*	*1*	*1*	*134,961*	*108,000*	*108,000*
Overtime	–	–	–	*3,348*	*17,000*	*17,000*

2200 DEPARTMENT OF COMMERCE

Executive Office						
Director	1	1	1	$85,402	$85,402	$85,402
Deputy Director	1	1	1	5,634	67,608	67,608
Deputy Director-Special Projects	1	1	1	5,120	61,440	61,440
Staff Counsel	0.8	1	1	2,557–4,779	44,822	47,000
Legislative Coordinator	1	1	1	4,438	53,256	53,256
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,684	32,142
Exec Secty II	1	1	1	2,027–2,426	26,112	27,300
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	0.7	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	11.5	12	12	$477,839	$514,584	$519,408
Administration						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	42,920	43,596
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596

2200 DEPARTMENT OF COMMERCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	36,275	38,001
Sr Acctg Officer-Spec	0.9	1	1	2,740–3,307	39,072	39,684
Assoc Budget Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	2	2.5	2.5	1,755–2,740	69,126	72,336
Acctg Officer-Spec	0.2	1	1	2,278–2,740	27,336	28,608
Personnel Asst II-Spec	0.5	1	1	1,986–2,371	25,902	26,646
Personnel Techn I	1	1	1	1,500–2,086	23,011	23,976
Acctg Techn	0.3	0.5	0.5	1,628–2,079	11,354	11,472
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,294	17,932
Acct Clerk II	1.4	1.5	1.5	1,459–1,833	30,438	30,438
Office Asst II-Gen	0.5	1	1	1,406–1,755	17,716	18,356
Temporary Help	1.5	1.1	1.1	(26,889)	28,000	30,000
Overtime	–	–	–	(2,566)	4,000	6,000
Totals	15.6	18.6	18.6	$451,418	$549,492	$564,093
Business Development						
Asst Director	1	1	1	4,883	58,596	58,596
Sr Spec	0.9	1	1	4,236	50,832	50,832
Sr Spec-External Affairs	1	1	1	4,038	48,456	48,456
Sr Develmt Spec	3	3	3	3,307–3,990	139,458	143,091
Assoc Develmt Spec	6	6	6	2,740–3,307	226,197	231,309
Asst Develmt Spec	0.7	1	1	1,900–2,740	31,773	32,880
Office Techn-Typing	2	3	3	1,628–2,079	64,164	65,864
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,190	17,820
Temporary Help	0.8	–	–	(11,448)	–	–
Totals	16.3	17	17	$586,498	$636,666	$648,848
Business Development Enterprise Zones						
Sr Develmt Spec	1	1	1	3,307–3,990	43,770	45,867
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	2	–	–	(49,233)	–	–
Totals	4	2	2	$112,674	$66,714	$68,811
Foreign Investment						
Asst Director	0.4	1	1	4,883	58,596	58,596
Assoc Develmt Spec	–	1	1	2,740–3,307	32,880	34,464
Totals	0.4	2	2	$23,083	$91,476	$93,060
California Film Commission						
Asst Director	1	1	1	4,883	58,596	58,596
Sr Spec	0.9	1	1	4,236	50,832	50,832
Motion Picture Prod Analyst	1	1	1	2,740–3,307	35,159	36,847
Librarian	–	1	1	2,340–2,820	28,080	29,400
Exec Director	1	1	1	2,630	31,560	31,560
Mgt Services Techn	0.8	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,716	18,356
Temporary Help	–	–	–	(521)	–	–
Totals	6.5	8	8	$217,752	$269,919	$273,567
Marketing And Communications						
Asst Director	1	1	1	4,883	58,596	58,596
Info Officer II	1	1	1	3,307–3,990	44,118	46,233
Assoc Govtl Prog Analyst	0.5	0.5	0.5	2,740–3,307	19,842	19,842
Info Officer I-Spec	2.7	3	3	2,740–3,307	106,926	112,051
Asst Info Officer	1	1	1	2,278–2,740	28,947	30,324
Totals	6.2	6.5	6.5	$233,658	$258,429	$267,046
Tourism						
Asst Director-Visitor	1	1	1	4,883	58,596	58,596
Sr Spec-Visitor	1	1	1	4,236	50,832	50,832
Sr Tourism Spec	1	1	1	3,307–3,990	47,880	47,880
Assoc Tourism Spec	3	3	3	2,740–3,307	108,084	111,392
Mgt Services Techn	0.8	2	2	1,554–2,086	41,049	42,729
Office Techn-Typing	1.3	1	1	1,628–2,079	21,762	22,707
Office Asst II-Typing	0.6	1.5	1.5	1,406–1,833	25,944	26,886
Word Processing Techn	1	1	1	1,406–1,755	19,536	19,536
Totals	9.7	11.5	11.5	$327,560	$373,683	$380,558
Local Development						
Asst Director-Local Econ Develmt	1	1	1	4,883	58,596	58,596
Sr Spec-Local Econ Develmt	1	1	1	4,236	50,832	50,832
Sr Develmt Spec	1.4	2	2	3,307–3,990	87,893	92,109
Assoc Develmt Spec	5	5	5	2,740–3,307	181,454	188,244
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	27,336	27,336
Mgt Services Techn	1	2	2	1,554–2,086	42,648	44,400
Office Techn-Typing	1	1	1	1,628–2,079	20,612	21,450
Temporary Help	3.3	1	1	(93,294)	35,000	37,000
Totals	14.4	14	14	$495,066	$504,371	$519,967
Small Business						
Exec Director	1	1	1	4,883	58,596	58,596

2200 DEPARTMENT OF COMMERCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Deputy Director	1	1	1	4,236	50,832	50,832
Director, Small Business Develmt Centers	0.4	1	1	4,038	48,456	48,456
Sr Develmt Spec	1	1	1	3,307–3,990	47,880	47,880
Staff Govtl Prog Analyst	1	1	1	3,011–3,633	43,596	43,596
Assoc Develmt Spec	3.7	5	5	2,740–3,307	183,129	187,980
Asst Develmt Spec	1	1	1	1,900–2,740	32,880	32,880
Office Techn-Typing	1	1	1	1,628–2,079	21,420	22,356
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,612	18,244
Word Processing Techn	–	1	1	1,406–1,755	16,872	17,508
Totals	10.9	14	14	$418,819	$521,273	$528,328
Economic Research						
Asst Director-Econ Planning-policy	1	1	1	4,883	58,596	58,596
Sr Spec	1	1	1	4,236	50,832	50,832
Research Prog Spec II-Econ	1	1	1	3,307–3,990	47,880	47,880
Research Prog Spec I-Econ	1	1	1	3,011–3,633	43,596	43,596
Research Analyst II-Econ	1.5	1	1	2,740–3,307	39,684	39,684
Sr Librarian-Spec	1	1	1	2,568–3,097	37,164	37,164
Research Analyst I-Econ	0.5	0.5	0.5	1,755–2,740	15,102	15,825
Office Techn-Typing	1.9	2	2	1,628–2,079	43,492	44,316
Office Techn-Gen	0.5	0.5	0.5	1,628–2,079	10,210	10,608
Temporary Help	–	–	–	(339)	–	–
Totals	9.4	9	9	$356,559	$346,556	$348,501
TOTALS, AUTHORIZED POSITIONS	104.9	114.6	114.6	$3,700,926	$4,133,163	$4,212,187
Regular/Ongoing Positions	*97.3*	*112.5*	*112.5*	*3,516,636*	*4,066,163*	*4,139,187*
Temporary Help	*7.6*	*2.1*	*2.1*	*181,724*	*63,000*	*67,000*
Overtime	–	–	–	*2,566*	*4,000*	*6,000*

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Division of Administration						
Directorate:						
Director	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Director	1	1	1	6,279	75,354	75,354
C.E.A. III	1	1	1	5,095–5,607	64,664	67,284
Deputy Director	0.8	1	1	5,120	61,440	61,440
Exec Secretary II	1	1	1	2,027–2,426	29,112	29,112
Exec Secretary I	2	2	2	1,863–2,217	51,675	52,763
Word Processing Techn	0.8	1	1	1,406–1,755	19,170	19,914
Steno	1	1	1	1,380–1,720	18,244	18,928
Totals	8.6	9	9	$375,655	$405,061	$410,197
Legal Affairs Office:						
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
Sr Staff Counsel-Spec	1	1	1	4,601–5,567	66,804	66,804
Staff Counsel	5	5	5	2,557–4,779	267,424	271,652
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Sr Steno-Legal	1	1	1	1,597–2,319	25,368	25,368
Sr Typist-Legal	1	2	2	1,597–2,319	41,871	43,578
Totals	10	11	11	$480,081	$513,739	$519,674
Administrative Services:						
Staff Services Mgr III	1	1	1	4,019–4,418	52,902	53,016
Office Techn-Typing	0.9	1	1	1,628–2,079	22,584	22,944
Totals	1.9	2	2	$71,184	$75,486	$75,960
Budget Office:						
Staff Services Mgr I	–	1	1	3,011–3,693	41,568	43,596
Assoc Budget Analyst	1.2	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	0.4	0.5	0.5	1,755–2,740	12,826	13,381
Acct Clerk II	0.9	1	1	1,459–1,833	18,524	19,231
Totals	2.5	2.5	2.5	$70,376	$72,918	$76,208
Personnel Office:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	1.6	2	2	2,740–3,307	70,365	73,744
Staff Services Analyst-Gen	0.4	–	–	1,755–2,740	–	–
Personnel Asst II-Supvry	1.9	2	2	1,986–2,371	56,904	56,904
Personnel Asst I	3	3	3	1,562–2,160	74,422	75,840
Office Techn-Typing	1	1	1	1,628–2,079	22,628	22,944
Totals	8.9	9	9	$251,130	$267,915	$273,028
Business Services:						
Business Service Officer II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Business Service Officer I-Spec	0.9	1	1	2,278–2,740	28,502	29,851
Business Service Asst	0.3	1	1	1,900–2,278	24,558	25,698
Mgt Services Techn	0.7	–	–	1,554–2,086	–	–
Office Techn-Typing	1	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.7	2	2	1,406–1,833	34,963	35,640
Totals	4.6	5	5	$118,017	$124,155	$127,321

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Fiscal Services:						
Acctg Administrator II	0.8	1	1	3,307–3,990	47,148	47,880
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	32,880	34,464
Totals	0.8	2	2	$38,141	$80,028	$82,344
Accounting Section:						
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	42,075	43,596
Sr Acctg Officer-Spec	0.9	1	1	2,740–3,307	36,132	37,848
Assoc Acctg Analyst	0.1	–	–	2,740–3,307	–	–
Acctg Officer-Supvr	1.1	2	2	2,278–2,740	62,279	63,684
Acctg Officer-Spec [1]	2	3	3	2,278–2,740	89,246	92,292
Staff Services Analyst-Gen	0.5	–	–	1,755–2,740	–	–
Acctg Analyst	0.5	2	2	1,755–2,740	53,671	56,882
Accountant I-Spec	1.8	3	3	1,788–2,329	64,368	66,924
Accountant Trainee	0.3	1	1	1,829–2,086	22,768	23,722
Acctg Techn	4.4	4	4	1,628–2,079	89,956	90,836
Acct Clerk II	4.1	5	5	1,459–1,833	100,975	101,460
Office Asst II-Typing	0.9	–	–	1,406–1,833	–	–
Totals	17.6	22	22	$428,244	$561,470	$577,244
Data Processing Section:						
Sr DP Analyst-Supvr	0.1	–	–	3,307–3,990	–	–
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff Prog Analyst	1	2	2	3,011–3,633	79,728	81,444
DP Mgr I	2.2	3	3	3,011–3,633	130,788	130,788
Assoc DP Analyst-Spec	3	7	7	2,740–3,307	244,956	252,939
Assoc Programmer Analyst-Spec	2.3	4	4	2,740–3,307	148,713	152,061
Programmer II	2.6	2	2	2,278–2,740	54,672	57,216
Staff Services Analyst-Gen	3.4	3	3	1,755–2,740	75,792	81,672
Sr DP Techn	0.7	1	1	1,824–2,177	26,124	26,124
Key Data Supvr II	1	1	1	1,822–2,160	25,920	25,920
Supvng Prog Techn II-Mobilehomes	1	1	1	1,822–2,160	25,920	25,920
Mgt Services Techn	0.4	–	–	1,554–2,086	–	–
Key Data Supvr I	0.1	1	1	1,691–1,994	20,292	21,060
Prog Techn II-Mobilehomes	2.7	3	3	1,628–1,912	65,424	66,180
Computer Operator	1.8	2	2	1,545–1,900	45,600	45,600
DP Techn	1.3	2	2	1,545–1,900	41,340	42,072
Office Asst II-Typing	1.8	2	2	1,406–1,833	39,072	39,072
Prog Techn I-Mobilehomes	1	1	1	1,511–1,755	21,060	21,060
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Key Data Operator	9.1	10	10	1,329–1,755	198,802	203,151
Totals	38.5	48	48	$1,041,811	$1,332,679	$1,360,755
Business Management Office:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	74,287	75,959
Staff Services Analyst-Gen	0.4	1	1	1,755–2,740	24,465	27,336
Personnel Asst I	0.2	1	1	1,562–2,160	25,920	25,920
Office Techn-Typing	0.7	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.2	0.5	0.5	1,406–1,833	8,754	9,060
Totals	4.5	5.5	5.5	$144,056	$177,022	$181,871
Temporary Help	7.9	1.9	1.9	(245,642)	35,585	35,585
Overtime	–	–	–	(18,285)	–	–
Totals, Division of Administration	105.8	117.9	117.9	$3,282,622	$3,646,058	$3,720,187
Division of Community Affairs						
Administration:						
Div Chief	1	1	1	4,883	58,596	58,596
Asst Chief	1	1	1	4,038	48,456	48,456
Housing & Community Develmt Spec II	–	0.5	0.5	3,307–3,990	23,940	23,940
Housing & Community Develmt Spec I	0.9	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	0.6	–	–	2,740–3,307	–	–
Housing & Community Develmt Rep II	–	1	1	2,740–3,307	32,980	34,464
Programmer II	0.8	1	1	2,278–2,740	27,548	28,834
Staff Services Analyst-Gen	0.1	1	1	1,755–2,740	21,339	22,243
Housing & Community Develmt Rep I	0.6	–	–	1,755–2,740	–	–
Office Techn-Gen	0.6	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.9	2	2	1,406–1,833	35,952	37,272
Totals	6.5	8.5	8.5	$236,550	$292,407	$297,401
Farmworker And Indian:						
Housing & Community Develmt Mgr III	1	1	1	4,019–4,418	53,016	53,016
Housing & Community Develmt Mgr II	1.9	2	2	3,307–3,990	96,360	96,360
Housing & Community Develmt Spec I	1	1	1	3,011–3,633	38,307	40,155
Housing & Community Develmt Mgr I	2.1	2	2	3,011–3,633	87,192	87,192
Housing & Community Develmt Rep II	7.1	12	12	2,740–3,307	441,423	450,108
Housing & Community Develmt Rep I	9.2	10	10	1,755–2,740	306,174	313,113
Mgt Services Techn	1	1	1	1,554–2,086	22,164	23,112
Office Techn-Typing	1	2	2	1,628–2,079	42,480	43,236
Office Asst II-Typing	2.5	3	3	1,406–1,833	56,364	57,696
Word Processing Techn	0.9	–	–	1,406–1,755	–	–
Totals	27.7	34	34	$914,581	$1,143,480	$1,163,988
Housing Construction And Finance:						
Housing & Community Develmt Mgr III	1	1	1	4,019–4,418	53,016	53,016

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Housing & Community Develmt Mgr II	1	1	1	3,307–3,990	47,880	47,880
Housing & Community Develmt Mgr I	4	5	5	3,011–3,633	216,966	217,980
Housing & Community Develmt Spec I	0.3	–	–	3,011–3,633	–	–
Finance Advisor	9	9.5	9.5	2,740–3,307	358,683	365,278
Housing & Community Develmt Rep II	4.9	7	7	2,740–3,307	252,517	262,180
Housing & Community Develmt Rep I	7.1	9	9	1,755–2,740	240,319	252,358
Mgt Services Techn	1.7	2	2	1,554–2,086	48,860	50,064
Office Techn-Typing	1	1	1	1,628–2,079	22,784	22,944
Office Asst II-Typing	3.5	4	4	1,406–1,833	73,180	75,080
Word Processing Techn	1	1	1	1,406–1,755	20,548	21,060
Totals	34.5	40.5	40.5	$1,127,224	$1,334,753	$1,367,840
Rural Development:						
Housing & Community Develmt Mgr III	1	1	1	4,019–4,418	53,016	53,016
Indian Housing Mgr II	1	1	1	3,307–3,990	47,880	47,880
Housing & Community Develmt Mgr II	1	1	1	3,307–3,990	47,880	47,880
Rural Loan Coordinator IV	1	1	1	3,307–3,990	47,880	47,880
Rural Loan Coordinator III	0.5	1	1	3,011–3,633	36,847	38,613
Housing & Community Develmt Mgr I	1	–	–	3,011–3,633	–	–
Indian Housing Mgr I	1	1	1	3,011–3,633	41,411	43,427
Housing Constrn & Rehab Spec	2	2	2	2,807–3,388	81,312	81,312
Rural Loan Coordinator II	2.8	3	3	2,740–3,307	115,686	119,052
Indian Housing Rep II	2.9	3	3	2,740–3,307	107,306	110,566
Housing & Community Develmt Rep II	6	8	8	2,740–3,307	290,658	297,982
Housing & Community Develmt Rep I	4	5	5	1,755–2,740	148,548	151,134
Rural Loan Coordinator I	1.4	2	2	1,680–2,740	60,746	62,053
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	17,560	18,188
Totals	27.6	31	31	$991,636	$1,119,674	$1,141,927
Century Freeway:						
Exec Proj Director	–	1	1	5,367	71,580	71,580
Deputy Proj Director-Housing	1	1	1	4,883	58,596	58,596
Deputy Proj Director-Prog Mgt	1	1	1	4,883	58,596	58,596
Staff Counsel	0.8	1	1	2,557–4,779	57,348	57,348
Deputy Proj Director-Finance	1	1	1	4,438	53,256	53,256
Housing & Community Develmt Mgr III	2	2	2	4,019–4,418	100,604	103,570
Sr Architect	1	1	1	3,558–4,293	46,512	48,772
Housing & Community Develmt Mgr II	1.2	2	2	3,307–3,990	87,564	89,448
Housing & Community Develmt Spec II	1	1	1	3,307–3,990	47,880	47,880
Supvng Housing Constrn & Rehab Spec	2.6	3	3	3,083–3,720	133,920	133,920
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Housing & Community Develmt Spec I	1	1	1	3,011–3,633	43,596	43,596
Housing & Community Develmt Mgr I	1	1	1	3,011–3,633	42,244	43,596
Assoc Estimator-Bldg Constrn	0.7	1	1	2,943–3,548	40,656	42,576
Architectural Assoc	1	1	1	2,943–3,548	42,576	42,576
Housing Constrn & Rehab Spec	9.8	11	11	2,807–3,388	429,268	436,215
Assoc Govtl Prog Analyst	2	3	3	2,740–3,307	107,767	111,023
Assoc Programmer Analyst	–	1	1	2,740–3,307	34,464	36,132
Housing & Community Develmt Rep II	8.5	9	9	2,740–3,307	340,567	350,624
Architectural Designer	0.9	1	1	2,291–3,161	34,264	35,904
Programmer II	1	–	–	2,278–2,740	–	–
Housing & Community Develmt Rep I	9.4	10	10	1,755–2,740	277,539	287,172
Staff Services Analyst-Gen	1.9	2	2	1,755–2,740	52,224	54,582
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Exec Secretary I	0.6	1	1	1,863–2,217	22,356	23,340
Mgt Services Techn	0.8	1	1	1,554–2,086	23,976	25,032
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.9	2	2	1,406–1,833	38,604	38,604
Word Processing Techn	3.9	4	4	1,406–1,755	77,384	79,537
Steno	1	1	1	1,380–1,720	20,640	20,640
Office Asst I-Typing	0.8	1	1	1,323–1,522	17,703	18,145
Totals	62.8	70	70	$2,201,970	$2,501,484	$2,552,060
Temporary Help	13.6	0.7	0.7	(423,423)	81,928	81,928
Overtime	–	–	–	(21,794)	–	–
Totals, Division of Community Affairs	172.7	184.7	184.7	$5,917,178	$6,473,726	$6,605,144
Division of Housing and Policy Development						
Administration:						
Div Chief	1	1	1	4,883	58,596	58,596
Asst Director-Legislation	1	1	1	4,438	53,256	53,256
Housing & Community Develmt Mgr II	1	1	1	3,307–3,990	47,880	47,880
Housing & Community Develmt Spec II	1	1	1	3,307–3,990	47,880	47,880
Housing Issues Mgr	1	1	1	3,648	43,776	43,776
Legis Coordinator	0.8	1	1	3,011–3,633	39,378	41,254
Senior Librarian Spec	–	1	1	2,417–2,917	33,840	35,004
Librarian	1	–	–	2,340–2,820	–	–
Housing & Community Develmt Rep I	1	1	1	1,755–2,740	32,880	32,880

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Typing	3	3	3	1,628–2,079	68,832	68,832
Office Asst II-Typing	0.6	1	1	1,406–1,833	17,508	18,132
Totals	11.4	12	12	$419,910	$443,826	$447,490
Research And Statistics:						
Housing & Community Develmt Rep II	2.6	4	4	2,740–3,307	137,982	144,327
Housing & Community Develmt Rep I	1.1	1	1	1,755–2,740	23,248	24,264
Mgt Services Techn	0.1	–	–	1,554–2,086	–	–
Totals	3.8	5	5	$120,225	$161,230	$168,591
Policy And Program Development:						
Asst Director-Govtl Affairs	1	1	1	4,438	53,256	53,256
Housing & Community Develmt Rep II	2	2	2	2,740–3,307	79,368	79,368
Housing & Community Develmt Rep I	1	1	1	1,755–2,740	29,173	30,564
Totals	4	4	4	$157,329	$161,797	$163,188
Policy Review And Local Assistance:						
Housing & Community Develmt Rep II	2.1	3	3	2,740–3,307	113,172	114,805
Housing & Community Develmt Rep I	0.1	–	–	1,755–2,740	–	–
Totals	2.2	3	3	$80,431	$113,172	$114,805
Temporary Help	0.1	–	–	(3,335)	27,604	27,604
Overtime	–	–	–	(1,111)	–	–
Totals, Division of Housing and Policy Development	21.5	24	24	$782,341	$907,629	$921,678
Division of Codes and Standards						
Administration:						
Div Chief	1	1	1	4,883	58,596	58,596
Asst Chief	2	2	2	4,656	111,744	111,744
Codes & Stds Administrator III	1.2	2	2	4,118–4,523	106,882	108,552
Asst Chief	1	1	1	4,438	53,256	53,256
Codes & Stds Administrator II	0.1	1	1	3,424–4,139	48,698	49,668
Codes & Stds Administrator I	2	2	2	3,183–3,841	92,184	92,184
Dist Rep II	0.9	1	1	2,966–3,577	42,760	42,924
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,990	38,766
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,512	30,924
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	0.2	–	–	1,628–2,079	–	–
Secty	1.8	1	1	1,658–1,951	23,412	23,412
Acct Clerk II	0.9	1	1	1,459–1,833	19,599	20,292
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,190	17,820
Office Asst II-Gen	0.3	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Steno	0.1	1	1	1,380–1,720	16,860	17,490
Office Asst I-Gen	0.3	1	1	1,279–1,473	16,088	16,640
Totals	17.4	21	21	$632,645	$762,343	$770,840
Engineering & Factory Built Housing:						
Sr Civil Engr	0.9	1	1	3,558–4,293	42,696	44,712
Totals	0.9	1	1	$46,275	$42,696	$44,712
Northern Area:						
Codes & Stds Administrator II	1	1	1	3,424–4,139	49,668	49,668
Codes & Stds Administrator I	1.9	2	2	3,183–3,841	92,184	92,184
Assoc Civil Engr	2.3	3	3	3,091–3,726	134,136	134,136
Dist Rep II	4.9	5	5	2,966–3,577	207,288	209,004
Dist Rep I	11.9	15	15	2,702–3,256	554,542	565,104
Office Services Supvr II-Gen	0.6	1	1	1,822–2,371	24,523	25,515
Supvng Prog Techn II-Mobilehomes	0.4	1	1	1,822–2,160	25,920	25,920
Dist Rep Apprentice	2.4	1	1	1,864–2,123	22,368	22,368
Office Services Supvr I-Gen	0.4	–	–	1,628–2,079	–	–
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	4.7	3	3	1,406–1,833	57,998	58,608
Prog Techn I-Mobilehomes	0.5	3	3	1,511–1,755	61,260	63,180
Totals	32	36	36	$1,085,432	$1,250,179	$1,265,979
Southern Area:						
Codes & Stds Administrator II	1	1	1	3,424–4,139	49,668	49,668
Codes & Stds Administrator I	1.9	2	2	3,183–3,841	84,288	86,136
Assoc Civil Engr	–	1	1	3,091–3,726	37,092	38,856
Dist Rep II	3	3	3	2,966–3,577	128,772	128,772
Dist Rep I	16.9	21	21	2,702–3,256	769,275	789,210
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Dist Rep Apprentice	1	–	–	1,864–2,123	–	–
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	4.8	6	6	1,406–1,833	110,337	112,224
Totals	30.6	36	36	$1,027,984	$1,225,644	$1,251,078
Occupational Licensing:						
Codes & Stds Administrator II	1	1	1	3,424–4,139	48,698	49,668
Codes & Stds Administrator I	1	1	1	3,183–3,841	46,092	46,092
Dist Rep II	7	7	7	2,966–3,577	300,468	300,468
Dist Rep I	5	6	6	2,702–3,256	227,784	229,320
Assoc Govtl Prog Analyst		1	1	2,740–2,872	32,880	34,464
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	26,952	27,336

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Supvng Prog Techn II-Mobilehomes	1	1	1	1,822–2,160	25,920	25,920
Mgt Services Techn	0.3	–	–	1,554–2,086	–	–
Office Services Supvr I-Gen	0.3	1	1	1,628–2,079	19,536	20,292
Prog Techn II-Mobilehomes	4.2	7	7	1,628–1,912	158,724	159,660
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	2.7	2	2	1,406–1,833	39,828	39,828
Prog Techn I-Mobilehomes	1.7	1	1	1,511–1,755	21,060	21,060
Office Asst II-Gen	0.5	1	1	1,406–1,755	18,132	18,804
Word Processing Techn	1.3	1	1	1,406–1,755	20,740	21,060
Prog Techn Trainee-Mobilehomes	0.3	–	–	1,406–1,628	–	–
Limited Exam-appt Prog Candidate	0.1	1	1	1,406–1,628	16,872	17,508
Totals	28.2	33	33	$878,630	$1,023,978	$1,031,772
Registration And Titling:						
Mobilehome Regis Mgr	1	1	1	3,388–4,089	49,068	49,068
Dist Rep II	–	–	–	2,966–3,577	–	–
Mobilehome Regis Supvr III	3	3	3	2,740–3,307	119,052	119,052
Dist Rep I	–	–	–	2,702–3,256	–	–
Mobilehome Regis Supvr II	7.3	9	9	2,278–2,740	282,368	286,372
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,564	32,019
Mobilehome Regis Supvr I	1.8	1	1	2,077–2,497	29,964	29,964
Supvng Prog Techn III-Mobilehomes	2.8	3	3	2,070–2,486	87,908	89,266
Office Services Supvr II-Gen	2	2	2	1,822–2,371	51,840	51,840
Supvng Prog Techn II-Mobilehomes	5.4	6	6	1,822–2,160	151,876	153,900
Office Techn-Gen	0.4	–	–	1,628–2,079	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Gen	1.6	2	2	1,628–2,079	45,888	45,888
Office Services Supvr I-Cashiering	1	1	1	1,628–1,912	22,944	22,944
Prog Techn II-Mobilehomes	38	46.5	46.5	1,628–1,912	1,034,614	1,047,034
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Acct Clerk II	10.3	11	11	1,459–1,833	217,742	220,569
Office Asst II-Typing	1.8	2	2	1,406–1,833	36,726	37,356
Printing Trades Spec II-Gen	1	1	1	1,524–1,792	21,504	21,504
Prog Techn I-Mobilehomes	9.8	12	12	1,511–1,755	242,825	247,739
Word Processing Techn	0.8	1	1	1,406–1,755	17,508	18,132
Office Asst II-Gen	13.5	14	14	1,406–1,755	265,476	267,420
Steno	0.5	1	1	1,380–1,720	16,860	17,490
Prog Techn Trainee-Mobilehomes	5	6	6	1,406–1,628	113,862	115,317
Office Asst I-Gen	0.2	1	1	1,279–1,473	16,044	16,590
Totals	110.2	126.5	126.5	$2,524,185	$2,898,541	$2,933,372
Temporary	4.8	7.7	7.7	(149,677)	447,325	447,325
Overtime	–	–	–	(60,885)	–	–
Totals, Division of Codes and Standards	224.1	261.2	261.2	$6,405,713	$7,650,706	$7,745,078
TOTALS, AUTHORIZED POSITIONS	524.1	587.8	587.8	$16,387,854	$18,678,119	$18,992,087
Regular/Ongoing Positions	*497.7*	*577.5*	*577.5*	*15,463,702*	*18,085,677*	*18,399,645*
Temporary Help	*26.4*	*10.3*	*10.3*	*822,077*	*592,442*	*592,442*
Overtime	–	–	–	*102,075*	–	–

[1] One position limited to 6/30/90.

2260 CALIFORNIA HOUSING FINANCE AGENCY

Executive Office:						
Exec Director	1	1	1	$7,361	$91,054	$88,332
Dep Director	0.5	1	1	6,279	75,360	75,354
Admin Asst	1	1	1	2,740–3,307	39,684	39,684
Exec Secty II	1	1	1	2,027–2,426	28,056	29,112
Exec Secty I	–	1	1	1,863–2,217	24,420	25,536
Totals, Executive Office	3.5	5	5	$190,885	$258,574	$258,018
Administration:						
Director's Office:						
Director	1	1	1	4,551–5,607	67,284	67,284
Administrative Services:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Pers Analyst	1	1	1	2,740–3,307	34,464	36,132
Staff Services Analyst	–	1	1	2,278–2,740	27,336	28,608
Bus Services Off	–	1	1	2,278–2,740	27,336	28,608
Pers Asst II	1	1	1	1,986–2,371	28,452	28,452
Bus Services Asst	1	–	–	1,900–2,278	–	–
Ofc Asst II	2.4	2	2	1,406–1,628	39,072	39,072
Data Processing:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst	1	1	1	3,011–3,633	39,684	41,568
Assoc Programmer Analyst	1	3	4	2,740–3,307	108,396	144,528
Programmer II	3	3	3	2,278–2,740	89,892	94,212
Programmer I	3.6	2	2	1,900–2,278	45,600	47,616
Totals, Administration	17	18	19	$501,162	$598,992	$647,556

2260 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Financing:						
Director	1	1	1	5,878	70,536	70,536
Investment Off	2	2	2	3,633–4,387	95,760	100,488
Investment Analyst	1	1	1	3,011–3,633	43,596	43,596
Housing Finance Asst	0.2	–	–	2,278–2,740	–	–
Exec Secty I	–	1	1	1,863–2,217	26,604	26,604
Mgt Services Techn	0.3	1	1	1,755–2,086	25,032	25,032
Ofc Techn	0.7	–	–	1,569–1,843	–	–
Fiscal Services:						
Comptroller, CEA II	1	1	1	4,634–5,095	61,140	61,140
Mortgage Loan Acctg Admin	1.4	2	2	3,307–3,990	91,368	95,760
Mortgage Loan Acctg Supvr	2	2	2	2,740–3,307	75,696	79,368
Assoc Acctg Analyst	0.7	1	1	2,740–3,307	32,880	34,464
Mortgage Loan Acctg Off	3.3	4	4	2,278–2,740	119,856	125,616
Mortgage Loan Accountant	6.5	6	6	1,788–2,128	146,304	153,216
Accountant I	0.8	1	1	1,788–2,128	25,536	25,536
Acctg Techn	9	9	9	1,628–1,912	197,964	206,496
Ofc Techn	–	1	1	1,628–1,912	19,536	20,292
Acct Clk	2.1	1	1	1,459–1,691	20,292	20,292
Totals, Financing	32	34	34	$920,988	$1,052,100	$1,088,436
Legal:						
Gen Counsel	1	1	1	5,908	70,896	70,896
Sr Staff Counsel	1	1	1	4,601–5,567	63,684	66,804
Staff Counsel	2	2	2	3,952–4,779	104,328	109,344
Assoc Govtl Prog Analyst	1.5	1	1	2,740–3,307	39,684	39,684
Legal Asst	0.3	1	1	2,009–2,418	27,948	29,016
Exec Secty I	0.9	1	1	1,863–2,217	26,604	24,420
Ofc Techn	1	1	1	1,628–1,912	22,464	22,356
Totals, Legal	7.7	8	8	$333,292	$355,608	$362,520
Public Affairs and Marketing:						
Director	0.5	–	–	4,267	–	–
Housing Finance Spec	0.5	1	1	3,011–3,633	43,596	43,596
Housing Finance Asst	1	1	1	2,278–2,740	31,404	32,880
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals, Public Affairs and Marketing	3	3	3	$98,987	$98,412	$99,888
Programs:						
Division Management:						
Director	1	1	1	5,878	70,536	70,536
Dep Director	2	1	–	5,095–5,607	67,284	–
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Special Projects/Insurance:						
Housing Finance Off	2	–	–	3,807–4,601	–	–
Housing Finance Spec	2	–	–	3,011–3,633	–	–
Housing Finance Assoc	1	–	–	2,740–3,307	–	–
Housing Finance Trainee	2	–	–	1,900–2,278	–	–
Single Family Programs:						
Housing Finance Chief	1	1	1	4,634–5,095	61,140	61,140
Housing Finance Off	1	3	3	3,807–4,601	165,636	165,636
Housing Finance Spec	3	5	5	3,011–3,633	217,980	217,980
Housing Finance Assoc	1.6	3	3	2,740–3,307	119,052	119,052
Housing Finance Asst	1.3	2	2	2,278–2,740	62,808	65,760
Housing Finance Trainee	2.4	5	5	1,900–2,278	136,680	136,680
Mgt Services Techn	2.7	3	3	1,755–2,086	71,640	75,096
Support Staff—Sacramento:						
Ofc Techn	0.3	1	1	1,628–1,912	19,536	20,292
Ofc Asst II	2.9	2	2	1,406–1,628	36,312	37,608
Programs—North:						
Housing Finance Chief	1	1	1	4,634–5,095	61,140	61,140
Housing Finance Off	1	1	1	3,807–4,601	55,212	55,212
Housing Const Insp	0.3	–	–	3,393–4,096	–	–
Housing Finance Spec	1	1	1	3,011–3,633	43,596	43,596
Housing Finance Assoc	0.1	–	–	2,740–3,307	–	–
Property Management—North:						
Housing Finance Chief	1	1	1	4,601–5,095	61,140	61,140
Housing Finance Off	2.9	3	2	3,807–4,601	165,636	110,424
Housing Finance Spec	1	1	1	3,011–3,633	43,596	43,596
Housing Finance Assoc	2.1	3	4	2,740–3,307	113,544	158,736
Housing Finance Asst	2	2	2	2,278–2,740	65,760	65,760
Support Staff—North:						
Secty	1	1	1	1,658–1,951	23,412	23,412
Key Data Opr	1	1	1	1,511–1,755	21,060	21,060
Steno	1	1	1	1,485–1,730	20,760	20,760
Ofc Asst II	1.7	2	2	1,406–1,628	39,072	39,072
Programs—South:						
Housing Finance Chief	1	1	1	4,634–5,095	61,140	61,140
Supvng Design Off	1	1	1	3,901–4,713	56,556	56,556

2260 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Housing Finance Off	2	2	2	3,807–4,601	110,424	110,424
Sr Housing Const Insp	1	1	1	3,558–4,293	51,516	51,516
Sr Estimator	0.5	–	–	3,266–3,941	–	–
Housing Finance Assoc	0.4	–	–	2,740–3,307	–	–
Property Management—South:						
Housing Finance Off	0.4	–	–	3,807–4,601	–	–
Housing Finance Spec	1	1	1	3,011–3,633	43,596	43,596
Housing Finance Assoc	1.1	1	1	2,740–3,307	39,684	39,684
Housing Finance Asst	1.5	2	2	2,278–2,740	62,808	65,760
Minority and Small Business Dev:						
Housing Finance Off	1	1	1	3,807–4,601	55,212	55,212
Housing Finance Spec	1	1	1	3,011–3,633	43,596	43,596
Housing Fin Assoc	1	1	1	2,740–3,307	39,684	39,684
Support Staff—South:						
Ofc Techn	2	2	2	1,628–1,912	45,888	45,888
Key Data Opr	1	1	1	1,511–1,755	21,060	21,060
Steno	1	1	1	1,485–1,720	20,640	20,640
Ofc Asst II	1	1	1	1,406–1,628	19,536	19,536
Totals, Programs	62.2	63	62	$2,408,296	$2,440,476	$2,374,584
Overtime	–	–	–	(120)	–	–
TOTALS, AUTHORIZED POSITIONS	125.4	131	131	$4,453,730	$4,804,162	$4,831,002
Regular/Ongoing Positions	*125.4*	*131*	*131*	*4,453,610*	*4,804,162*	*4,831,002*
Overtime	–	–	–	*120*	–	–

2265 CALIFORNIA HOUSING INSURANCE

Administration						
Director	0.1	1	1	$6,279	$75,354	$75,354
Risk Manager	–	1	1	4,634–5,095	61,140	61,140
Administrative Mgr	–	1	1	4,634–5,095	61,140	61,140
Delinq/Claims Mgr	–	1	1	4,634–5,095	55,608	55,608
Secty	–	1	1	1,658–1,951	19,896	19,896
TOTALS, AUTHORIZED POSITIONS	0.1	5	5	$6,279	$273,138	$273,138
Regular/Ongoing Positions	*0.1*	*5*	*5*	*6,279*	*273,138*	*273,138*

2290 DEPARTMENT OF INSURANCE

Administration						
Commissioners Office:						
Ins Commissioner	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Ins Commissioner	0.9	1	1	6,279	75,354	75,354
Asst. Commissioner	0.3	1	1	5,634	67,608	67,608
Sr Staff Counsel-Supvr	1	1	1	4,601–5,567	66,804	66,804
Chief-Property & Casualty Actuary	1	1	1	5,120	61,440	61,440
Staff Counsel	1	1	1	2,557–4,779	57,348	57,348
Info Officer II	1	1	1	3,307–3,990	47,880	47,880
Asst Info Officer	1	1	1	2,278–2,740	31,284	32,757
Exec Secretary II	1	1	1	2,027–2,426	29,112	29,112
Secretary II	1	1	1	2,027–2,426	29,112	29,112
Sr Typist-Legal	0.5	1	1	1,597–2,319	24,438	25,158
Mgt Services Techn	–	1	1	1,554–2,086	19,854	21,504
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Office Asst II-Typing	1.8	2	2	1,406–1,833	35,380	36,656
Totals	12	14	14	$530,757	$631,016	$636,135
Actuarial Division:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Sr Casualty Actuary	1.2	1	1	3,990–5,307	57,912	57,912
Sr Life Actuary	2.6	4	4	3,990–5,307	220,491	223,980
Assoc Life Actuary	0.4	–	–	3,633–4,826	–	–
Sr Actuarial Statistician	1	1	1	3,011–3,990	43,596	43,596
Actuarial Statistician	0.7	3	3	2,740–3,633	100,620	105,477
Ins Examiner	2	–	–	1,755–3,307	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	10.9	12	12	$461,608	$532,383	$540,729
Conservation Liquidation Division:						
Sr Ins Examiner-Spec	1	1	1	3,307–4,826	47,148	47,880
Asst Chief	1	2	2	3,633–4,387	96,240	98,328
Assoc Ins Examiner	1	2	2	2,740–3,990	72,564	74,148
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	4	6	6	$157,828	$239,364	$243,768

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Info. & Tech. Mgt. Div.:						
Off Automation Bureau:						
Staff Services Analyst-Gen	1	1	1	$1,755–2,740	$32,880	$32,880
Totals	1	1	1	$32,286	$32,880	$32,880
E.D.P. Bureau:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	4.3	10	10	2,740–3,307	354,818	366,187
Assoc Programmer Analyst-Supvr	0.3	–	–	2,740–3,307	–	–
Programmer II	0.4	–	–	2,278–2,740	–	–
Supvng Prog Techn III-Ins Lic	1	1	1	2,070–2,486	29,832	29,832
Programmer I	2.8	3	3	1,755–2,278	73,472	76,897
Sr DP Techn	1	1	1	1,824–2,177	23,485	24,552
Key Data Supvr I	1	1	1	1,691–1,994	23,928	23,928
DP Techn	0.9	1	1	1,545–1,900	20,985	21,874
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Key Data Operator	5.7	6	6	1,329–1,755	124,703	125,912
Totals	19.5	25	25	$547,412	$742,699	$760,658
Exam. Tech. Support Bureau:						
Assoc Programmer Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Totals	1	1	1	$38,964	$39,684	$39,684
Division Office:						
Office Asst II-Typing	1	1	1	1,406–1,833	18,748	19,475
Totals	1	1	1	$17,752	$18,748	$19,475
Administration Division:						
Personnel Services Bur.:						
Staff Services Mgr I	0.9	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	3	3	3	2,740–3,307	116,644	118,440
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,738	31,164
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,244	28,452
Personnel Asst I	1	1	1	1,562–2,160	24,588	25,650
Office Asst II-Typing	0.4	–	–	1,406–1,833	–	–
Office Asst II-Gen	0.5	–	–	1,406–1,755	–	–
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Totals	7.8	8	8	$241,242	$258,440	$263,478
Fiscal Services Bureau:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Budget Analyst	1	1	1	2,740–3,307	36,418	38,154
Staff Services Analyst-Gen	–	1	1	1,755–2,740	21,930	23,808
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Accountant I-Spec	2	2	2	1,788–2,329	51,072	51,072
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Mgt Services Techn	1	1	1	1,554–2,086	24,984	25,032
Office Techn-Typing	0.6	–	–	1,628–2,079	–	–
Office Techn-Gen	0.6	2	2	1,628–2,079	40,608	42,996
Office Asst II-Typing	6.5	6	6	1,406–1,833	112,893	114,829
Office Asst II-Gen	0.2	2	2	1,406–1,755	36,832	37,460
Office Asst I-Typing	0.4	–	–	1,323–1,522	–	–
Office Asst I-Gen	0.2	0.6	0.6	1,279–1,473	7,862	8,132
Totals	16.5	19.6	19.6	$397,532	$467,335	$476,219
Business Serv. Bur:						
Business Service Officer III	1	1	1	2,740–3,307	36,704	38,460
Business Service Asst	2	2	2	1,900–2,278	51,984	53,136
Office Techn-Gen	0.4	1	1	1,628–2,079	19,536	21,060
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	2.1	3	3	1,406–1,833	57,754	59,086
Printing Trades Spec II-Gen	0.9	1	1	1,524–1,792	21,504	21,504
Office Asst II-Gen	3.2	2	2	1,406–1,755	37,512	38,172
Office Asst I-Gen	0.2	–	–	1,279–1,473	–	–
Temporary Help	18.8	–	–	(250,215)	–	–
Overtime	–	–	–	(155,136)	–	–
Totals	29.6	11	11	$646,502	$245,958	$252,382
Division Office:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Office Techn-Gen	0.4	1	1	1,628–2,079	21,720	22,524
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Word Processing Techn	1.2	1	1	1,406–1,755	18,580	19,292
Totals	3.9	4	4	$127,557	$135,592	$137,108
Totals, Administration	107.2	102.6	102.6	$3,199,440	$3,344,099	$3,402,516
License Bureau						
Chief-Producer Lic	1	1	1	3,388–4,089	49,068	49,068
Asst Chief-Producer Lic	1	1	1	2,807–3,388	40,656	40,656
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Supvng Prog Techn III-Ins Lic	0.9	1	1	2,070–2,486	27,932	29,257
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Supvng Prog Techn II-Ins Lic	3.4	3	3	1,822–2,160	76,221	77,760
Office Services Supvr I-Typing	1	1	1	1,628–2,079	21,216	22,080
Office Services Supvr I-Filing	0.9	1	1	1,628–1,912	20,996	21,918
Prog Techn II-Ins Lic	21.6	27	27	1,628–1,912	588,310	595,968
Office Asst II-Typing	3.4	–	–	1,406–1,833	–	–
Exam Proctor	6.4	7	7	1,515–1,750	144,288	144,876
Office Asst II-Gen	10.8	16	16	1,406–1,755	283,744	292,631
Word Processing Techn	1	1	1	1,406–1,755	20,208	20,814
Office Asst I-Gen	4.4	3	3	1,279–1,473	47,360	48,968
Totals	57.8	64	64	$1,230,395	$1,382,711	$1,406,708
Totals, License Bureau	57.8	64	64	$1,230,395	$1,382,711	$1,406,708
Legal Division						
Policy Approval Bureau:						
Sr Staff Counsel-Supvr	1	1	1	4,601–5,567	66,804	66,804
Staff Counsel	2	2	2	2,557–4,779	114,696	114,696
Totals	3	3	3	$177,462	$181,500	$181,500
Compliance Bureau:						
Sr Staff Counsel-Spec	1	1	1	4,601–5,567	66,804	66,804
Sr Staff Counsel-Supvr	1	1	1	4,601–5,567	66,804	66,804
Staff Counsel	2.9	3	3	2,557–4,779	161,757	165,171
Hearing Reporter	0.8	1	1	2,943–3,551	42,612	42,612
Legal Asst	1	1	1	2,009–2,418	29,016	29,016
Totals	6.7	7	7	$339,433	$366,993	$370,407
Corp Affairs Bureau:						
Sr Staff Counsel-Supvr	1	1	1	4,601–5,567	66,804	66,804
Sr Staff Counsel-Spec	0.9	0.9	0.9	4,601–5,567	60,124	60,124
Staff Counsel	8.9	9	9	2,557–4,779	428,389	453,515
Legal Analyst	1	1	1	2,278–2,740	32,880	32,880
Legal Asst	4	4	4	2,009–2,418	115,380	115,980
Totals	15.8	15.9	15.9	$676,868	$703,577	$729,303
Division Office:						
Asst. Commissioner	0.3	2	2	6,077	145,848	145,848
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
Sr Staff Counsel-Spec	1	1	1	4,601–5,567	62,698	65,524
Staff Services Manager I	–	1	1	3,011–3,633	36,132	37,848
Legal Support Supvr I	1	1	1	2,027–2,659	31,908	31,908
Sr Typist-Legal	7.3	9	9	1,597–2,319	236,189	245,235
Office Services Supvr I-Gen	0.5	–	–	1,628–2,079	–	–
Office Asst II-Typing	2.1	2	2	1,406–1,833	37,200	37,836
Office Asst II-Gen	–	1	1	1,406–1,755	17,190	17,820
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Totals	14.2	19	19	$432,476	$660,813	$675,667
Totals, Legal Division	39.7	44.9	44.9	$1,626,239	$1,912,883	$1,956,877
Enforcement Division						
Investigation Bureau:						
Chief Investigator	1	1	1	4,047–4,450	53,400	53,400
Supvng Ins Investigator	3	3	3	3,337–4,028	145,008	145,008
Sr Ins Investigator	5	5	5	3,183–3,841	230,460	230,460
Assoc Ins Investigator	10.4	12	12	2,900–3,499	492,618	499,352
Ins Investigator	15.5	15	15	1,850–3,183	509,943	536,845
Supvng Prog Techn III-Ins Lic	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	1.5	2	2	1,628–2,079	40,779	42,396
Office Techn-Typing	2.5	2	2	1,628–2,079	45,888	45,888
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.9	4	4	1,406–1,833	70,495	73,052
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	2.3	2	2	1,406–1,755	40,656	41,792
Office Asst I-Typing	0.5	–	–	1,323–1,522	–	–
Totals	47.5	50	50	$1,601,670	$1,724,971	$1,763,917
Fraud Bureau:						
Bur Chief	1	1	1	4,047–4,450	53,400	53,400
Supvng Special Investigator II	1	1	1	3,337–4,028	46,840	48,336
Supvng Special Investigator I	3	3	3	2,900–3,499	125,964	125,964
Sr Special Investigator	12.3	13	13	2,642–3,183	480,633	488,166
Special Investigator I	3.3	4	4	2,155–2,900	121,382	125,870
Office Techn-Typing	3.5	3	3	1,628–2,079	68,832	68,832
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	0.5	1	1	1,406–1,755	19,048	19,788
Totals	25.5	27	27	$866,586	$935,635	$949,892
Totals, Enforcement Division	73	77	77	$2,468,256	$2,660,606	$2,713,809
Examination Division						
Field Examination Bureau:						
Sr Ins Examiner-Spec	22.9	23	23	3,307–4,826	1,087,832	1,099,922
Supvng Ins Examiner	1.8	2	2	3,633–4,387	105,288	105,288
Assoc Ins Examiner	19.6	21	21	2,740–3,990	807,993	821,581

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Reinsurance Spec	2.9	–	–	2,740–3,633	–	–
Ins Examiner	8.8	11	11	1,755–3,307	321,758	339,434
Totals	56	57	57	$2,279,884	$2,322,871	$2,366,225
Division Office:						
Supvng Ins Examiner	0.2	1	1	3,633–4,387	43,596	45,684
Ins Claims Spec	2	2	2	3,633–4,387	105,288	105,288
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	0.8	1	1	1,406–1,755	21,060	21,060
Totals	4.9	6	6	$167,266	$212,424	$214,512
Totals, Examination Division	60.9	63	63	$2,447,150	$2,535,295	$2,580,737
Financial Analysis Division						
Financial Analysis Bureau:						
Sr Life Actuary	1	1	1	3,990–5,307	57,912	57,912
Sr Ins Examiner-Spec	7.7	8	8	3,307–4,826	375,879	380,139
Supvng Ins Examiner	1	2	2	3,633–4,387	96,240	98,328
Assoc Ins Examiner	3	3	3	2,740–3,990	116,215	117,981
Ins Examiner	3	4	4	1,755–3,307	124,518	128,718
Mgt Services Techn	0.8	1	1	1,554–2,086	21,858	22,954
Totals	16.5	19	19	$671,904	$792,622	$806,032
Tax Return Audit Bureau:						
Supvr Tax Return Audit	1	1	1	3,307–3,990	47,880	47,880
Ins Examiner	2	3	3	1,755–3,307	87,708	93,096
Totals	3	4	4	$111,588	$135,588	$140,976
Reinsurance Bureau:						
Sr Ins Examiner	0.3	1	1	3,307–4,826	39,684	41,568
Supvng Ins Examiner	1	1	1	3,633–4,387	52,644	52,644
Assoc Ins Examiner	0.8	1	1	2,740–3,990	32,880	34,464
Reinsurance Specialist	–	3	3	2,740–3,633	103,608	108,612
Ins Examiner	4	4	4	1,755–3,307	124,332	127,128
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Totals	7.1	11	11	$234,077	$374,208	$385,476
Division Office:						
Div Chief	1	1	1	4,634–5,095	61,140	61,140
Assoc Ins Investigator	1	1	1	2,900–3,499	41,988	41,988
Sr Steno-Legal	1	1	1	1,597–2,319	27,828	27,828
Office Asst II-Gen	0.9	1	1	1,406–1,755	18,524	19,231
Word Processing Techn	2	2	2	1,406–1,755	41,751	42,120
Totals	5.9	6	6	$186,127	$191,231	$192,307
Totals, Financial Analysis Division	32.5	40	40	$1,203,696	$1,493,649	$1,524,791
Consumer Affairs Div						
Consumer Services Bureau:						
Supvng Ins Policy Officer	0.4	1	1	3,239–3,910	38,868	40,764
Sr Ins Policy Officer	1.8	3	3	3,091–3,729	115,342	120,884
Assoc Ins Policy Officer	4.4	3	3	2,814–3,729	122,292	122,292
Ins Policy Officer	8.8	8	8	1,995–3,490	251,930	263,945
Mgt Services Techn	0.9	1	1	1,554–2,086	21,430	22,358
Office Services Supvr I-Typing	1	1	1	1,628–2,079	20,804	21,684
Office Techn-Typing	–	1	1	1,628–2,079	20,292	21,060
Office Asst II-Typing	3.2	7	7	1,406–1,833	122,946	144,682
Office Asst II-Gen	3.1	3	3	1,406–1,755	55,348	57,449
Word Processing Techn	3.2	2	2	1,406–1,755	39,193	40,495
Totals	26.8	30	30	$708,152	$808,445	$855,613
Policy Services Bureau:						
Chief	1	1	1	3,929–4,320	51,840	51,840
Supvng Ins Policy Officer	1	1	1	3,239–3,910	46,920	46,920
Sr Ins Policy Officer	3.5	5	5	3,091–3,729	215,052	217,860
Assoc Ins Policy Officer	8	16	16	2,814–3,729	577,716	595,758
Ins Policy Officer	8.2	9	9	1,995–3,490	300,124	314,511
Sr Typist-Legal	1	1	1	1,597–2,319	24,420	24,420
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	1.1	1	1	1,406–1,833	17,349	17,976
Office Asst II-Gen	0.4	1	1	1,406–1,755	17,243	17,872
Word Processing Techn	5.4	8	8	1,406–1,755	157,162	161,136
Office Asst I-Gen	0.5	–	–	1,279–1,473	–	–
Totals	32.1	45	45	$1,023,169	$1,454,698	$1,495,165
Rate Administration Bureau:						
Supvng Ins Rate Analyst	0.8	1	1	3,633–4,387	45,336	47,514
Assoc Ins Rate Analyst	3.2	3	3	2,740–3,633	111,114	114,522
Ins Rate Analyst	3.4	5	5	1,755–3,011	121,942	133,752
Mgt Services Techn	0.4	–	–	1,554–2,086	–	–
Office Asst II-Typing	2.7	3	3	1,406–1,833	54,896	56,717
Totals	10.5	12	12	$280,330	$333,288	$352,505

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Field Operation Bureau:						
Supvng Ins Rate Analyst	1	1	1	3,633–4,387	52,644	52,644
Sr Ins Rate Analyst	3	3	3	3,307–4,387	143,640	143,640
Assoc Ins Rate Analyst	10.4	12	12	2,740–3,633	451,573	462,644
Ins Rate Analyst	5.9	8	8	1,755–3,011	207,918	222,543
Word Processing Techn	2	2	2	1,406–1,755	42,120	42,120
Totals	22.3	26	26	$775,725	$897,895	$923,591
Division Office:						
C.E.A. II	0.6	1	1	4,634–5,095	57,190	59,965
Div Chief	0.1	–	–	4,634–5,095	–	–
Supvng Ins Rate Analyst	0.2	–	–	3,633–4,387	–	–
Insurance Rate Spec	0.8	1	1	3,633–4,387	52,644	52,644
Sr Ins Rate Analyst	1	1	1	3,307–4,387	47,880	47,880
Assoc Ins Rate Analyst	1	1	1	2,740–3,633	39,684	39,684
Ins Rate Analyst	2	4	4	1,755–3,011	92,157	101,931
Office Techn-Typing	–	1	1	1,628-2,079	19,536	20,292
Secretary	1	1	1	1,658–1,951	23,412	23,412
Word Processing Techn	–	1	1	1,406–1,755	17,502	18,468
Totals	6.7	11	11	$243,425	$350,005	$364,276
Totals, Consumer Affairs Div	98.4	124	124	$3,030,801	$3,844,331	$3,991,150
TOTALS, AUTHORIZED POSITIONS	469.5	515.5	515.5	$15,205,977	$17,173,574	$17,576,588
Regular/Ongoing Positions	*450.7*	*515.5*	*515.5*	*14,800,626*	*17,173,574*	*17,576,588*
Temporary Help	*18.8*	–	–	*250,215*	–	–
Overtime	–	–	–	*155,136*	–	–

2320 DEPARTMENT OF REAL ESTATE

Administrative Services						
Administration:						
Real Estate Commissioner	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Commissioner	1	1	1	6,279	75,354	75,354
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
C.E.A. III	1	1	1	5,095–5,607	64,140	67,284
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Asst Commissioner	1	1	1	4,656	55,872	55,872
C.E.A. I	2	2	2	4,216–4,634	111,216	111,216
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Real Estate Mgr I	0.2	1	1	2,900–3,499	34,800	36,468
Deputy Commissioner III	1	1	1	2,900–3,499	41,988	41,988
Info Officer I-Spec	1	1	1	2,740–3,307	39,684	39,684
Exec Asst	1	1	1	2,027–2,426	31,200	31,200
Legal Secty	1	1	1	1,945–2,319	27,828	27,828
Exec Secty I	0.9	1	1	1,863–2,217	25,443	26,515
Mgt Services Techn	0.9	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	2	2	2	1,628–2,079	45,588	45,888
Totals	17	18	18	$784,813	$840,871	$847,055
Personnel Services:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Assoc Personnel Analyst	1	2	2	2,740–3,307	72,564	74,148
Staff Services Analyst-Gen	1	–	–	1,755–2,740	–	–
Personnel Asst II-Supvry	0.5	–	–	1,986–2,371	–	–
Personnel Asst I	2	2	2	1,562–2,160	48,311	49,274
Personnel Techn I	0.6	2	2	1,500–2,086	49,462	50,064
Office Techn-Typing	0.9	–	–	1,628–2,079	–	–
Office Asst II-Typing	1.2	2	2	1,406–1,833	34,751	36,004
Office Asst I-Typing	0.3	–	–	1,323–1,522	–	–
Totals	9.5	10	10	$271,901	$292,652	$297,054
Fiscal Operations:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	0.8	–	–	2,740–3,307	–	–
Acctg Officer-Supvr	1	1	1	2,278–2,740	32,880	32,880
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Staff Services Analyst-Gen	–	1	1	1,755–2,740	31,618	33,202
Acctg Techn	2	3	3	1,628–2,079	61,902	64,461
Sr Acct Clerk	0.4	–	–	1,628–2,079	–	–
Mgt Services Techn	0.8	–	–	1,554–2,086	–	–
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Acct Clerk II	0.8	1	1	1,459–1,833	18,080	18,748
Office Asst II-Typing	2.4	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	3	4	4	1,406–1,755	74,713	76,380
Mgt Services Asst	–	1	1	1,366–1,583	16,692	17,298
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	0.6	1	1	1,279–1,473	15,677	16,220
Totals	14.8	17	17	$346,484	$384,672	$392,857

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Information Systems:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	1.1	4	4	2,740–3,307	137,385	140,047
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Programmer II	1.3	2	2	2,278–2,740	56,712	59,388
Programmer I	1.8	1	1	1,755–2,278	23,724	24,831
Sr Word Processing Techn	0.7	–	–	1,691–1,994	–	–
Key Data Supvr I	0.3	1	1	1,691–1,994	23,928	23,928
DP Techn	2	2	2	1,545–1,900	45,600	45,600
Office Asst II-Typing	0.7	–	–	1,406–1,833	–	–
Word Processing Techn	1.3	–	–	1,406–1,755	–	–
Key Data Operator	2	2	2	1,329–1,755	41,431	42,120
Overtime	–	–	–	–	15,000	15,000
Totals	14.2	15	15	$389,673	$474,940	$482,074
Totals, Administrative Services	55.5	60	60	$1,792,871	$1,993,135	$2,019,040
Licensing						
Administration:						
Real Estate Mgr IV	1	1	1	4,320–4,747	56,964	56,964
Real Estate Mgr II	2	2	2	3,183–3,841	92,184	92,184
Real Estate Mgr I	0.8	1	1	2,900–3,499	41,988	41,988
Office Services Supvr III-Gen	2	2	2	2,070–2,486	59,664	59,664
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Office Asst I-Typing	0.2	1	1	1,323–1,522	16,349	16,942
Temporary Help	10	11	11	(140,795)	168,000	168,000
Exams-Original Licensing:						
Supvng Prog Techn I-Real Estate Lic	1	1	1	1,691–1,994	23,928	23,928
Prog Techn II-Real Estate Lic	1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	2.5	6	6	1,406–1,833	104,781	108,540
Office Asst II-Gen	0.2	–	–	1,406–1,755	–	–
Prog Techn I-Real Estate Lic	4.7	4	4	1,511–1,755	83,472	84,240
Office Asst I-Typing	0.4	–	–	1,323–1,522	–	–
Flag:						
Prog Techn III-Real Estate Lic	1	1	1	1,822–2,160	25,920	25,920
Prog Techn II-Real Estate Lic	1.9	2	2	1,628–1,912	45,888	45,888
Information:						
Supvng Prog Techn II-Estate Lic	1	1	1	1,822–2,160	25,920	25,920
Prog Techn II-Real Estate Lic	5.3	6	6	1,628–1,912	135,138	137,506
Broker Changes:						
Supvng Prog Techn II-Estate Lic	1	1	1	1,822–2,160	25,920	25,920
Prog Techn II-Real Estate Lic	5.9	6	6	1,628–1,912	134,794	136,092
Sales Changes:						
Supvng Prog Techn I-Real Estate Lic	1	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	1.7	3.5	3.5	1,406–1,833	61,404	63,618
Office Asst II-Gen	0.8	–	–	1,406–1,755	–	–
Prog Techn I-Real Estate Lic	5.6	5.5	5.5	1,511–1,755	110,462	112,082
Masterfiles-Microfilm:						
Office Services Supvr I-Gen	0.9	1	1	1,628–2,079	22,865	22,944
Office Asst II-Typing	0.4	–	–	1,406–1,833	–	–
Office Asst II-Gen	1.9	3	3	1,406–1,755	54,550	55,808
Office Asst I-Typing	0.4	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	0.6	–	–	1,279–1,473	–	–
Office Occupations Clerk	1	1	1	1,239–1,424	17,088	17,088
Education & Research:						
Deputy Commissioner II	3.4	4	4	2,642–3,183	152,784	152,784
Office Techn-Typing	1	1	1	1,628–2,079	20,548	21,372
Office Asst II-Typing	2	2	2	1,406–1,833	37,512	38,172
Exam Preparation:						
Real Estate License Examiner II	1	1	1	2,740–3,307	39,684	39,684
Real Estate Exam Techn	1	1	1	1,500–2,086	25,032	25,032
Temporary Help	0.5	0.5	0.5	(17,549)	19,000	19,000
Totals, Licensing	67.9	74.5	74.5	$1,508,818	$1,713,709	$1,729,708
Subdivisions						
Technical Section:						
Real Estate Mgr IV	1	1	1	4,320–4,747	56,964	56,964
Deputy Commissioner III	2	2	2	2,900–3,499	83,976	83,976
Office Techn-Typing	0.2	–	–	1,628–2,079	–	–
Office Asst II-Typing	1.5	2	2	1,406–1,833	35,811	37,128
San Francisco:						
Assoc Property Appraiser	2	2	2	2,740–3,307	79,368	79,368
Los Angeles:						
Real Estate Mgr III	1	2	2	3,499–4,221	92,640	94,608
Sr Property Appraiser	2	2	2	3,307–3,990	95,760	95,760
Real Estate Mgr I	3	3	3	2,900–3,499	125,964	125,964
Assoc Property Appraiser	3	3	3	2,740–3,307	119,052	119,052
Deputy Commissioner II	11.9	12	12	2,642–3,183	438,512	446,654
Deputy Commissioner I	3.4	4	4	1,850–2,900	124,522	128,804
Asst Property Appraiser	1	1	1	2,278–2,740	32,880	32,880
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Office Asst II-Gen	3.3	4	4	1,406–1,755	77,290	78,144
Prog Techn I-Real Estate Subdivisions	3	4	4	1,511–1,755	81,312	81,312

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Santa Ana:						
Assoc Property Appraiser	1	1	1	2,740–3,307	39,684	39,684
San Diego:						
Assoc Property Appraiser	1	1	1	2,740–3,307	39,684	39,684
Sacramento:						
Real Estate Mgr III	1	1	1	3,499–4,221	50,652	50,652
Real Estate Mgr I	3	3	3	2,900–3,499	125,964	125,964
Assoc Property Appraiser	1	1	1	2,740–3,307	39,684	39,684
Deputy Commissioner II	8.6	8	8	2,642–3,183	300,602	303,701
Deputy Commissioner I	1.8	8	8	1,850–2,900	200,008	208,895
Asst Property Appraiser	1	1	1	2,278–2,740	32,880	32,880
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	2.9	3	3	1,406–1,833	56,736	57,372
Prog Techn I-Real Estate Subdivisons	2	3	3	1,511–1,755	60,252	60,252
Word Processing Techn	0.7	2	2	1,406–1,755	40,596	40,596
Totals, Subdivisions	66.3	78	78	$2,242,837	$2,515,753	$2,544,938
Regulatory-Recovery						
Regulatory:						
Los Angeles Support Services:						
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	19,536	20,292
Word Processing Techn	2.6	3	3	1,406–1,755	57,531	58,924
San Francisco:						
Real Estate Mgr III	1	1	1	3,499–4,221	50,652	50,652
Deputy Commissioner III	2	2	2	2,900–3,499	82,194	83,976
Real Estate Mgr I	2.6	3	3	2,900–3,499	125,964	125,964
Deputy Commissioner II	8.6	8	8	2,642–3,183	297,476	300,722
Deputy Commissioner I	1.1	2	2	1,850–2,900	48,627	50,808
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	2.5	2	2	1,406–1,833	39,072	39,072
Word Processing Techn	0.9	1	1	1,406–1,755	16,872	17,508
Prog Techn I-Real Estate Lic	1.2	2	2	1,511–1,755	41,736	42,120
Office Asst I-Typing	0.2	2	2	1,323–1,522	32,354	33,484
Los Angeles:						
Real Estate Mgr IV	1	1	1	4,320–4,747	56,964	56,964
Real Estate Mgr III	1	1	1	3,499–4,221	50,652	50,652
Real Estate Mgr I	4	4	4	2,900–3,499	166,494	167,952
Deputy Commissioner III	5.5	6	6	2,900–3,499	232,497	239,256
Deputy Commissioner II	6.4	5	5	2,642–3,183	185,022	188,388
Deputy Commissioner I	7.4	11	11	1,850–2,900	295,973	309,499
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	0.3	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Gen	0.7	1	1	1,628–2,079	19,536	20,292
Secty	0.6	–	–	1,658–1,951	–	–
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	2.5	3	3	1,406–1,833	60,120	60,120
Office Asst II-Gen	3.7	3	3	1,406–1,755	57,260	57,937
Prog Techn I-Real Estate Lic	3	3	3	1,511–1,755	59,594	61,864
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	1.2	2	2	1,279–1,473	31,906	32,992
Fresno:						
Real Estate Mgr II	1	1	1	3,183–3,841	43,956	46,092
Deputy Commissioner I	2.7	3	3	1,850–2,900	82,169	85,958
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	20,292	20,292
Santa Ana:						
Real Estate Mgr III	1	1	1	3,499–4,221	50,652	50,652
Deputy Commissioner II	2.4	1	1	2,642–3,183	38,196	38,196
Deputy Commissioner I	3.3	5	5	1,850–2,900	148,575	155,583
Office Techn-Typing	0.4	–	–	1,628–2,079	–	–
Office Asst II-Typing	2	2	2	1,406–1,833	36,268	37,613
Office Asst I-Typing	0.4	1	1	1,323–1,522	16,349	16,942
San Diego:						
Real Estate Mgr II	1	1	1	3,183–3,841	46,092	46,092
Deputy Commissioner II	2.7	2	2	2,642–3,183	76,392	76,392
Deputy Commissioner I	–	1	1	1,850–2,900	22,200	23,136
Office Techn-Typing	1	1	1	1,628–2,079	21,684	22,628
Office Asst II-Typing	0.9	1	1	1,406–1,833	18,748	19,475
Sacramento:						
Real Estate Mgr III	1	1	1	3,499–4,221	50,459	50,652
Deputy Commissioner III	1	1	1	2,900–3,499	41,664	41,988
Deputy Commissioner II	4.3	5	5	2,642–3,183	177,844	182,717
Deputy Commissioner I	0.7	–	–	1,850–2,900	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,508	18,132
Regulatory Administration:						
Real Estate Mgr IV	2	2	2	4,320–4,747	111,240	113,928
Deputy Commissioner III	1	1	1	2,900–3,499	41,988	41,988
Totals	98.4	108	108	$2,960,789	$3,294,218	$3,363,118
Legal:						
San Francisco:						
Real Estate Counsel III-Supvr	1	1	1	4,601–5,567	66,804	66,804
Real Estate Counsel II	2.3	2	2	3,952–4,779	109,721	112,243
Real Estate Counsel I	0.6	1	1	2,557–4,290	36,436	38,180
Sr Typist-Legal	1.9	2	2	1,597–2,319	50,292	50,292

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Los Angeles:						
Real Estate Counsel III-Supvr	1	1	1	4,601–5,567	66,804	66,804
Real Estate Counsel II	3	3	3	3,952–4,779	162,094	167,138
Real Estate Counsel I	3	3.7	4	2,557–4,290	172,567	185,607
Deputy Commissioner III	0.8	0.3	–	2,900–3,499	10,011	–
Legal Analyst	1	1	1	2,278–2,740	30,804	32,265
Sr Typist-Legal	4.4	5	5	1,597–2,319	137,101	138,426
Sacramento:						
Real Estate Counsel III-Supvr	1	1	1	4,601–5,567	66,804	66,804
Real Estate Counsel III-Spec	1	1	1	4,601–5,567	66,804	66,804
Real Estate Counsel II	2	2	2	3,952–4,779	114,696	114,696
Real Estate Counsel I	1	1	1	2,557–4,290	46,450	48,692
Legal Analyst	0.3	–	–	2,278–2,740	–	–
Legal Asst	1.8	2	2	2,009–2,418	56,550	57,741
Sr Typist-Legal	3	3	3	1,597–2,319	72,858	73,830
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	30.1	31	31	$1,231,916	$1,289,740	$1,309,270
Audits:						
San Francisco:						
Supvng Auditor I	1	1	1	3,011–3,633	43,596	43,596
Gen Auditor III	2.7	2	2	2,740–3,307	77,838	79,368
Gen Auditor II	3.9	4	4	2,278–2,740	127,248	128,604
Auditor I	–	1	1	1,755–2,086	21,948	23,040
Los Angeles:						
Supvng Auditor II	1	1	1	3,307–3,990	47,880	47,880
Supvng Auditor I	1.9	2	2	3,011–3,633	81,301	83,127
Gen Auditor III	3.1	3	3	2,740–3,307	117,828	119,052
Gen Auditor II	10	12	12	2,278–2,740	375,743	386,019
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Fresno:						
Gen Auditor III	1	1	1	2,740–3,307	39,378	39,684
Sacramento:						
Gen Auditor III	1	1	1	2,740–3,307	39,684	39,684
Auditor I	0.9	1	1	1,755–2,086	21,948	21,948
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Secty	0.8	1	1	1,658–1,951	20,516	21,390
Totals	28.2	31	31	$927,308	$1,031,042	$1,050,084
Totals, Regulatory-Recovery	156.7	170	170	$5,120,013	$5,615,000	$5,722,472
TOTALS, AUTHORIZED POSITIONS	346.4	382.5	382.5	$10,664,539	$11,837,597	$12,016,158
Regular/Ongoing Positions	*335.9*	*371*	*371*	*10,523,744*	*11,635,597*	*11,814,158*
Temporary Help	*10.5*	*11.5*	*11.5*	*140,795*	*187,000*	*187,000*
Overtime	–	–	–	–	*15,000*	*15,000*

2340 DEPARTMENT OF SAVINGS AND LOAN

Savings & Loan Commissioner	1	1	1	$85,402	$85,402	$85,402
Chief Deputy	1	1	1	6,279	75,354	75,354
Adm Adviser II	1	1	1	5,220–5,742	68,904	68,904
Sr Staff Counsel-Spec	0.3	1	1	4,601–5,567	61,132	64,084
C.E.A. II	2	2	2	4,634–5,095	122,280	122,280
Staff Counsel	4.7	4	4	2,557–4,779	194,032	200,648
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Chief Savings & Loan Examiner	2	2	2	4,216–4,634	111,216	111,216
Savings & Loan Examiner IV-Spec	10.5	10	10	3,464–4,601	460,641	479,079
Savings & Loan Examiner IV-Supvr	10	10	10	3,464–4,601	479,001	490,079
Prin Property Appraiser	2	2	2	4,019–4,418	106,032	106,032
Supvng Savings & Loan Examiner	4.2	5	5	3,633–4,387	263,220	263,220
Staff Prog Analyst	–	1	1	2,902–3,502	36,132	37,848
Sr Property Appraiser	5	5	5	3,307–3,990	239,400	239,400
Savings & Loan Examiner	46.1	51	51	2,497–3,807	1,883,903	1,951,836
Staff Services Mgr I	1	1	1	3,011–3,633	43,392	43,596
Sr Acctg Officer-Spec	0.6	1	1	2,740–3,307	35,437	37,133
Assoc Property Appraiser	12.4	14	14	2,740–3,307	520,255	533,810
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	38,919	39,684
Assoc Prog Analyst	–	1	1	2,641–3,107	32,800	34,464
Sr Spec Investigator	–	2	2	2,540–3,061	63,408	66,480
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,748	32,880
Acctg Officer-Spec	0.4	–	–	2,278–2,740	–	–
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Office Services Supvr II-Gen	2	2	2	1,822–2,371	48,765	50,340
Sr Steno-Legal	2	2	2	1,597–2,319	55,656	55,656
Sr Typist-Legal	1	1	1	1,597–2,319	27,828	27,828
Personnel Asst I	0.9	1	1	1,562–2,160	20,420	21,194
Auditor I	5	4	4	1,755–2,086	88,212	90,876
Mgt Services Techn	0.4	1	1	1,554–2,086	21,060	21,948
Acctg Techn	0.9	1	1	1,628–2,079	22,629	22,929
Office Techn-Typing	6.2	7	7	1,628–2,079	153,139	156,204
Office Asst II-Typing	6.9	8	8	1,406–1,833	143,916	148,488

2340 DEPARTMENT OF SAVINGS AND LOAN—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Steno	1	1	1	1,380–1,720	19,835	20,578
Temporary Help	0.6	–	–	(23,552)	–	–
Totals	134.9	147	147	$5,045,196	$5,639,788	$5,784,190
TOTALS, AUTHORIZED POSITIONS	134.9	147	147	$5,045,196	$5,639,788	$5,784,190
Regular/Ongoing Positions	*134.3*	–	–	*5,021,644*	*5,639,788*	*5,784,190*
Temporary Help	*0.6*	–	–	*23,552*	–	–

2600 CALIFORNIA TRANSPORTATION COMMISSION

Commissioners, per diem	–	–	–	$100/day	$60,000	$60,000
Exec Secty	1	1	1	5,908	70,896	70,896
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Asst Exec Director	2	2	2	4,418–4,860	116,640	116,640
Staff Services Mgr II-Supvry	0.6	1	1	3,307–3,990	39,684	41,568
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Exec Secty II	–	1	1	2,027–2,426	27,828	29,112
Exec Secty I	1	1	1	1,863–2,217	25,368	26,604
Ofc Techn-Typing	0.9	1	1	1,628–2,079	21,918	22,865
Secty	2.8	2	2	1,658–1,951	46,824	46,824
Overtime	–	–	–	(4,201)	5,681	5,681
TOTALS, AUTHORIZED POSITIONS	11.3	12	12	$536,806	$569,315	$574,666
Regular/Ongoing Positions	*11.3*	*12*	*12*	*532,605*	*563,634*	*568,985*
Overtime	–	–	–	*4,201*	*5,681*	*5,681*

2660 DEPARTMENT OF TRANSPORTATION

Departmental Administration						
Office Of The Director:						
Director	0.8	1	1	$85,402	$85,402	$85,402
C.E.A. IV	0.8	2	2	5,345–5,878	141,072	141,072
Engrng Mgr III	2	2	2	5,345–5,878	141,072	141,072
Deputy Director-Administration	1	1	1	5,634	67,608	67,608
Asst Director-Fiscal Policy	1	1	1	5,120	61,440	61,440
Asst Director-Public Affairs	–	1	1	5,120	61,440	61,440
Deputy Director-Public Affairs	1.1	1	1	5,120	61,440	61,440
C.E.A. II	0.8	1	1	4,634–5,095	60,435	61,140
C.E.A. I	0.3	–	–	4,216–4,634	–	–
Asst Director-Local Liaison	–	1	1	4,438	53,256	53,256
Asst Director	1	1	1	4,438	53,256	53,256
Asst To Deputy Director	1	1	1	3,323	39,876	39,876
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Exec Secty I	5	5	5	1,863–2,217	133,020	133,020
Office Asst II-Typing	4.3	4	4	1,406–1,833	74,660	75,952
Word Processing Techn	0.2	–	–	1,406–1,755	–	–
Steno	0.2	1	1	1,380–1,720	18,244	18,926
Totals	20.5	24	24	$855,235	$1,081,333	$1,084,012
Management Services:						
C.E.A. III	0.2	1	1	5,095–5,607	67,284	67,284
C.E.A. II	1	1	1	4,634–5,095	55,608	58,320
Fed Rep	1	1	1	4,656	55,872	55,872
C.E.A. I	2	2	2	4,216–4,634	111,216	111,216
DP Mgr III	0.3	–	–	4,019–4,418	–	–
Supvng Right Of Way Agent	0.5	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	2	2	2	3,011–3,633	85,333	87,192
Graphic Services Supvr	0.7	1	1	3,011–3,633	43,596	43,596
Assoc Administrator-Spec	7.8	9	9	2,740–3,307	349,654	355,034
Motion Picture Spec	1.3	2	2	2,740–3,307	78,603	79,368
Equal Emp Opportunity Analyst	1	1	1	2,740–3,307	39,684	39,684
Adm Asst I	1	1	1	2,278–2,872	32,880	32,880
Asst Administrator-Spec	4.4	6	6	1,755–2,740	173,291	179,320
Exec Secty I	1	2	2	1,863–2,217	52,674	53,208
Mgt Services Techn	0.6	–	–	1,554–2,086	–	–
Office Techn-Typing	1.9	2	2	1,628–2,079	43,735	44,754
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.3	3	3	1,406–1,833	55,020	56,304
Temporary Help	1	1	1	(32,968)	21,719	21,719
Overtime	–	–	–	(7,987)	18,000	18,000
Totals	31	38	38	$1,138,464	$1,408,477	$1,428,059
Legal Division:						
Div Chief	1	1	1	6,197–6,817	81,804	81,804
Deputy Div Chief	3	3	3	5,908–6,500	234,000	234,000
Asst Div Chief	9	9	9	5,084–6,155	664,740	664,740
Deputy Attorney IV	36.1	37	37	5,084–6,155	2,722,344	2,732,180

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Deputy Attorney III	31.2	33	33	4,601–5,567	2,127,190	2,161,209
Deputy Attorney	17.7	21	21	2,557–4,779	880,392	920,564
Sr Bridge Engr	1	1	1	3,558–4,293	50,925	51,516
Staff Services Mgr I	0.2	–	–	3,011–3,633	–	–
Supvr-Public Liability Claims	1	1	1	2,966–3,577	42,924	42,924
Supvng Librarian	1	1	1	2,957–3,566	41,784	42,792
Supvng Special Investigator I	3	3	3	2,900–3,499	124,830	125,964
Assoc Administrator-Spec	0.8	1	1	2,740–3,307	39,684	39,684
Sr Special Investigator	8.2	8	8	2,642–3,183	302,871	304,704
Legal Office Administrator I	1	1	1	2,564–3,089	37,068	37,068
Legal Support Supvr II	2	2	2	2,267–2,991	67,808	69,714
Special Investigator I	5	6	6	2,155–2,900	181,349	190,031
Legal Analyst	2.9	6	6	2,278–2,740	179,880	185,268
Legal Support Supvr I	5.1	5	5	2,027–2,659	147,498	148,296
Graduate Legal Asst	1.8	12	12	2,329–2,557	337,722	352,965
Legal Asst	1	1	1	2,009–2,418	29,016	29,016
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Legal Secty	0.3	1	1	1,945–2,319	23,340	24,324
Sr Steno-Legal	18.8	20	20	1,597–2,319	511,898	516,166
Sr Typist-Legal	22.3	28	28	1,597–2,319	713,272	726,080
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	10.8	16	16	1,406–1,833	299,426	305,265
Office Asst II-Gen	5.2	6	6	1,406–1,755	115,500	116,148
Word Processing Techn	1.1	1	1	1,406–1,755	21,060	21,060
Key Data Operator	0.1	–	–	1,329–1,755	–	–
Temporary Help	2	4	4	(59,253)	86,877	86,877
Overtime	–	–	–	(12,620)	18,000	18,000
Totals	193.6	230	230	$8,877,559	$10,128,658	$10,274,571
Audits:						
CEA II	1	1	1	4,634–5,095	61,140	61,140
Operations Security Officer	1	1	1	3,833–4,216	50,395	50,592
Sr Mgt Auditor	3	3	3	3,307–3,990	143,640	143,640
Asst Operations Security Officer	0.4	1	1	3,011–3,633	43,596	43,596
Staff Mgt Auditor	6.5	6	6	3,011–3,633	261,576	261,576
Assoc Mgt Auditor	8.1	9	9	2,740–3,307	329,418	338,850
Financial Examiner III	0.3	–	–	2,740–3,307	–	–
Staff Servs Mgt Auditor	9.9	14	14	1,755–2,740	384,161	400,332
Auditor I	4.3	5	5	1,755–2,086	111,708	111,708
Secty	0.8	1	1	1,658–1,951	23,412	23,412
Word Processing Techn	1.1	1	1	1,406–1,755	19,536	19,536
Totals	36.4	42	42	$1,243,776	$1,428,582	$1,454,382
Resource Management						
Highways:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Supvng Transp Engr	2.8	3	3	4,320–4,747	165,768	168,204
Supvng Transp Planner	0.8	1	1	4,019–4,418	53,016	53,016
Sr Transp Engr	7.6	9	9	3,558–4,293	453,994	458,538
Staff Services Mgr II-Supvry	1.6	2	2	3,307–3,990	95,760	95,760
Sr Transp Planner	1	1	1	3,307–3,990	43,770	45,867
Assoc Transp Engr	5.6	9	9	3,091–3,726	387,006	398,088
Assoc Transp Planner	1.6	2	2	2,740–3,307	79,368	79,368
Assoc Administrator-Spec	6.2	9	9	2,740–3,307	341,093	350,091
Assoc Envirntl Planner-Cultural	1	1	1	2,740–3,307	39,072	39,684
Asst Transp Engr	1	2	2	2,622–3,161	69,396	70,896
Asst Administrator-Spec	4.1	5	5	1,755–2,740	144,426	145,620
Research Analyst I-Gen	1	1	1	1,755–2,740	29,851	31,284
Transp Engrng Techn	1.7	2	2	2,032–2,443	58,632	58,632
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Secty	1.8	2	2	1,658–1,951	43,308	44,052
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Steno	1.6	2	2	1,380–1,720	37,500	38,130
Temporary Help	4	2	2	(98,901)	43,438	43,438
Totals	46.4	56	56	$1,783,974	$2,200,346	$2,235,616
Financial Operations:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Supvng Adm Analyst-Acctg	1	1	1	4,019–4,418	53,016	53,016
Sr Adm Analyst-Acctg	3	3	3	3,307–3,990	143,640	143,640
Acctg Administrator II	2.6	3	3	3,307–3,990	142,725	143,640
Acctg Administrator I-Supvr	9.7	10	10	3,011–3,633	421,252	427,713
Acctg Administrator I-Spec	0.6	1	1	3,011–3,633	42,751	43,596
Staff Adm Analyst-Acctg	3	3	3	3,011–3,633	130,788	130,788
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Adm Analyst-Acctg	9.4	10	10	2,740–3,307	395,004	396,840
Assoc Acctg Analyst	2.5	3	3	2,740–3,307	101,996	106,899
Assoc Administrator-Spec	5	5	5	2,740–3,307	194,162	199,662
Assoc Administrator-Supvr	0.1	1	1	2,740–3,307	37,562	39,378
Sr Acctg Officer-Spec	15.5	19	19	2,740–3,307	718,878	734,521
Sr Acctg Officer-Supvr	12.9	15	15	2,740–3,307	557,845	573,618
Assoc Mgt Auditor	0.7	3	3	2,740–3,307	100,998	105,552
Asst Transp Engr	0.1	1	1	2,622–3,161	31,589	33,094
Acctg Officer-Spec	24.4	27	27	2,278–2,740	813,592	843,364
Tax Auditor II	0.8	–	–	2,278–2,740	–	–
Acctg Analyst	3.5	5	5	1,755–2,740	130,958	135,775

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Acctg Officer-Supvr	2.6	3	3	2,278–2,740	90,067	92,772
Asst Administrator-Spec	4.5	7	7	1,755–2,740	197,463	200,784
Asst Adm Analyst-Acctg	2.5	3	3	2,278–2,740	88,762	93,012
Staff Services Mgt Auditor	0.7	–	–	1,755–2,740	–	–
Transp Engrng Techn	0.9	–	–	2,032–2,443	–	–
Accountant I-Spec	14.7	15	15	1,788–2,329	374,586	379,142
Accountant I-Supvr	1.9	2	2	1,788–2,329	45,936	47,620
Accountant Trainee	23.8	39	39	1,829–2,086	917,541	949,868
Mgt Services Techn	0.3	2	2	1,554–2,086	45,035	46,034
Acctg Techn	24.1	25	25	1,628–2,079	559,910	566,246
Office Techn-Typing	1.3	1	1	1,628–2,079	21,762	22,707
Sr Word Processing Techn	0.9	1	1	1,691–1,994	22,312	23,272
Secty	0.6	–	–	1,658–1,951	–	–
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Acct Clerk II	8.9	9	9	1,459–1,833	169,380	171,047
Office Asst II-Gen	0.2	1	1	1,406–1,755	–	–
Word Processing Techn	3.8	5	5	1,406–1,755	105,300	105,300
Prog Techn I-Criminal Recds	0.2	–	–	1,511–1,755	–	–
Steno	1	1	1	1,380–1,720	20,640	20,640
Limited Exam-appt Prog Candidate	0.6	–	–	Various	–	–
Temporary Help	4	2	2	(98,901)	43,438	43,438
Overtime	–	–	–	(72,718)	167,000	167,000
Totals	196.2	230	230	$5,893,273	$7,063,176	$7,217,266
Budget Development:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Supvng Transp Engr	0.2	–	–	4,320–4,747	–	–
Staff Services Mgr III	2	2	2	4,019–4,418	106,032	106,032
Sr Transp Engr	1	1	1	3,558–4,293	51,516	51,516
Staff Services Mgr II-Supvry	3.8	4	4	3,307–3,990	191,520	191,520
Assoc Transp Engr	3.8	4	4	3,091–3,726	178,344	178,848
Staff Services Mgr I	6.4	7	7	3,011–3,633	297,370	299,424
Assoc Administrator-Spec	6.8	8	8	2,740–3,307	304,524	307,727
Assoc Budget Analyst	14.8	19	19	2,740–3,307	704,120	720,500
Research Analyst II-Econ	1	1	1	2,740–3,307	39,225	39,684
Asst Transp Engr	1	1	1	2,622–3,161	37,932	37,932
Disability Eval Analyst II	0.4	–	–	2,497–3,011	–	–
Acctg Analyst	0.5	–	–	1,755–2,740	–	–
Asst Administrator-Spec	6.6	7	7	1,755–2,740	194,687	200,757
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Mgt Services Techn	0.5	1	1	1,554–2,086	18,648	19,368
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	0.7	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	2	2	2	1,406–1,755	41,992	42,120
Overtime	–	–	–	(31,525)	72,000	72,000
Totals	55.5	62	62	$2,098,705	$2,392,062	$2,421,580
Transportation Districts						
District 01-Eureka:						
Engrng Mgr I	1	1	1	4,747–5,220	62,640	62,640
Supvng Transp Engr	2	2	2	4,320–4,747	111,690	113,721
Sr Materials & Research Engr	1.2	1	1	3,558–4,715	42,696	44,712
Supvng Transp Planner	1	1	1	4,019–4,418	53,016	53,016
Supvng Right Of Way Agent	1	1	1	4,019–4,418	53,016	53,016
Sr Transp Engr	7	8	8	3,558–4,293	407,006	412,128
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Sr Right Of Way Agent	2	2	2	3,307–3,990	95,760	95,760
Sr Transp Planner	1	1	1	3,307–3,990	47,880	47,880
Sr Envirntl Planner	1	1	1	3,307–3,990	39,684	41,568
Assoc Transp Engr-Supvr	9.6	9	9	3,091–3,906	391,068	397,800
Maint Supt III	2	2	2	3,231–3,901	93,624	93,624
Assoc Transp Engr	2.1	7	7	3,091–3,726	283,747	294,634
Assoc Highway Elec Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Transp Engr	15	15	15	3,091–3,726	670,680	670,680
Assoc Engrng Geologist	1	1	1	3,091–3,726	44,712	44,712
Assoc Landscape Architect	1	1	1	3,091–3,726	44,712	44,712
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Maint Supt II	7.7	8	8	2,943–3,548	324,396	332,082
Landscape Spec	1	1	1	2,943–3,548	42,576	42,576
Materials & Research Engrng-Spec	1	1	1	2,943–3,548	42,576	42,576
Stationary Engr	1	1	1	3,035–3,339	36,420	36,420
Assoc Administrator-Spec	2	2	2	2,740–3,307	78,909	79,368
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	–	1	1	2,740–3,307	32,880	34,464
Assoc Programmer Analyst-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Right Of Way Agent	6.9	8	8	2,740–3,307	305,697	310,090
Assoc Transp Planner	1	1	1	2,740–3,307	39,684	39,684
Assoc Envirntl Planner	3.4	4	4	2,740–3,307	152,592	154,211
Assoc Administrator-Supvr	3	3	3	2,740–3,307	114,236	117,828
Assoc Envirntl Planner-Natural	1	1	1	2,740–3,307	37,562	39,378
Asst Transp Engr	74.6	77	77	2,622–3,161	2,770,850	2,821,682
Asst Highway Elec Engr	1	1	1	2,622–3,161	37,932	37,932
Asst Land Surveyor	0.2	1	1	2,235–3,161	26,820	28,068
Caltrans Elec Supvr	0.8	1	1	2,617–3,154	37,848	37,848
Highway Elec Supvr	0.2	–	–	2,617–3,154	–	–
Maint Supt I	0.2	–	–	2,557–3,083	–	–

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Bridge Maint Supvr	1	1	1	2,443–2,943	35,316	35,316
Caltrans Electrician II	2.4	3	3	2,497–2,872	103,392	103,392
Highway Electrician II	0.6	–	–	2,497–2,872	–	–
Maint Mechanic	2	2	2	2,329–2,807	61,026	61,368
Sr Delineator	2.7	3	3	2,329–2,807	101,052	101,052
Physical Testing Engrng Techn	1	1	1	2,329–2,807	32,550	33,684
Envirntl Planner-Cultural	0.6	–	–	1,755–2,740	–	–
Asst Administrator-Spec	2.1	3	3	1,755–2,740	82,407	85,129
Acctg Officer-Supvr	0.8	1	1	2,278–2,740	28,290	29,625
Programmer II	1	1	1	2,278–2,740	32,880	32,880
Asst Right Of Way Agent	4	4	4	2,278–2,740	121,665	127,281
Transp Planner	1.1	2	2	1,755–2,740	55,236	56,682
Foundation Driller Leadworker	1	1	1	2,278–2,740	32,880	32,880
Maint Supvr	21.4	23	23	2,228–2,681	738,866	739,956
Tree Maint Supvr	2	2	2	2,228–2,681	64,344	64,344
Jr Civil Engr	11.8	21	21	2,291–2,633	592,356	620,848
Caltrans Electrician I	2	2	2	2,384–2,617	62,808	62,808
Transp Engrng Techn	19.2	19	19	2,032–2,443	538,495	549,011
Tree Maint Leadworker	2	2	2	2,032–2,443	58,632	58,632
Highway Maint Leadworker	25.6	25	25	2,128–2,443	730,620	732,900
Landscape Maint Leadworker	2	2	2	2,128–2,443	58,632	58,632
Personnel Asst II-Supvry	1	1	1	1,986–2,371	27,516	28,452
Property Controller I	1	1	1	1,791–2,334	25,560	25,560
Accountant I-Spec	2	2	2	1,788–2,329	51,072	51,072
Delineator	1	1	1	1,942–2,329	27,948	27,948
Heavy Equipt Operator	43.3	42	42	2,128–2,329	1,173,816	1,173,816
Foundation Driller	2	2	2	2,077–2,278	53,662	54,672
Materials & Stores Supvr I	2	2	2	1,747–2,278	49,848	49,848
Tree Maint Worker	4.5	4	4	1,942–2,228	103,008	105,344
Equipt Operator	59.2	67	67	2,032–2,228	1,771,626	1,786,033
Equipt Operator-Female	3	4	4	2,032–2,228	103,872	106,244
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
Personnel Asst I	2.7	2	2	1,562–2,160	48,946	49,933
Maint Office Systems Techn	1.9	2	2	1,822–2,160	51,840	51,840
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Accountant Trainee	0.6	1	1	1,829–2,086	23,327	24,360
Mgt Services Techn	1.5	1	1	1,554–2,086	25,032	25,032
Acctg Techn	2.8	3	3	1,628–2,079	67,728	68,674
Office Techn-Gen	2	2	2	1,628–2,079	45,888	45,888
Office Techn-Typing	1	2	2	1,628–2,079	44,940	45,888
Groundskeeper	1	1	1	1,673–2,077	21,503	22,420
Warehouse Worker	0.7	–	–	1,747–2,077	–	–
Editorial Aid	1	1	1	1,711–2,032	24,384	24,384
Drafting Aid II	1	1	1	1,711–2,032	24,384	24,384
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Key Data Supvr I	1	1	1	1,691–1,994	23,928	23,928
Jr Right Of Way Agent	1.2	1	1	1,755–1,990	21,874	22,850
Printing Trades Spec III-Gen	1	1	1	1,659–1,966	23,592	23,592
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Secty	1	1	1	1,658–1,951	23,412	23,412
Landscape Maint Worker	1.2	2	2	1,788–1,942	45,944	46,608
Highway Maint Worker	7.5	7	7	1,788–1,942	160,568	162,464
Highway Maint Worker-Female	3.9	5	5	1,788–1,942	112,276	116,022
Dispatcher-Clerk	0.9	1	1	1,628–1,912	19,914	20,676
Stock Clerk	1.3	2	2	1,493–1,900	41,928	41,928
Office Asst II-Typing	6.6	7	7	1,406–1,833	134,088	134,932
Acct Clerk II	2.2	2	2	1,459–1,833	37,394	38,832
Laborer	1	1	1	1,673–1,824	21,888	21,888
Printing Trades Spec I-Gen	0.8	1	1	1,416–1,792	19,211	19,541
Printing Trades Spec II-Gen	1.2	1	1	1,524–1,792	21,504	21,504
Key Data Operator	0.9	1	1	1,329–1,755	19,513	20,264
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	5.1	6	6	1,406–1,755	119,356	120,882
Janitor Supvr I	1	1	1	1,389–1,755	19,888	19,888
Steno	1	1	1	1,380–1,720	20,640	20,640
Service Asst-Maint	3.4	4	4	1,545–1,673	80,103	80,304
Janitor	3	3	3	1,294–1,614	55,380	55,380
Limited Exam-appt Prog Candidate	0.3	–	–	Various	–	–
Temporary Help	17	6	6	(436,785)	130,315	130,315
Overtime	–	–	–	(1,570,634)	1,522,000	1,522,000
Totals	467.9	490	490	$15,899,704	$16,856,352	$17,052,252
District 02-Redding:						
Engrng Mgr I	1	1	1	4,747–5,220	62,640	62,640
Supvng Transp Engr	2.7	4	4	4,320–4,747	227,856	227,856
Sr Materials & Research Engr	1	–	–	3,558–4,715	–	–
Supvng Right Of Way Agent	0.9	1	1	4,019–4,418	51,602	53,016
Sr Transp Engr	5.4	8	8	3,558–4,293	403,734	409,961
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Sr Right Of Way Agent	1.6	1	1	3,307–3,990	47,880	47,880
Sr Envirntl Planner	1	1	1	3,307–3,990	47,880	47,880
Assoc Transp Engr-Supvr	17.3	16	16	3,091–3,906	707,890	719,722
Maint Supt III	2	2	2	3,231–3,901	93,624	93,624
Assoc Transp Engr	12.6	13	13	3,091–3,726	569,100	575,400
Assoc Transp Engr	0.4	1	1	3,091–3,726	37,239	39,011
Assoc Highway Elec Engr	1.2	2	2	3,091–3,726	80,601	84,466
Assoc Engrng Geologist	1	1	1	3,091–3,726	44,712	44,712

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Landscape Architect	1	1	1	3,091–3,726	44,712	44,712
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Proj Engr	–	1	1	2,948–3,558	35,376	37,092
Materials & Research Engrng-Supvr	1	1	1	2,943–3,548	42,576	42,576
Maint Supt II	8.3	8	8	2,943–3,548	340,608	340,608
Landscape Spec	1	1	1	2,943–3,548	42,576	42,576
Stationary Engr	0.9	1	1	3,035–3,339	36,420	36,420
Assoc Transp Planner	2.9	3	3	2,740–3,307	119,052	119,052
Assoc Envirntl Planner	3.4	4	4	2,740–3,307	148,714	152,681
Assoc Administrator-Supvr	3	3	3	2,740–3,307	119,052	119,052
Assoc Right Of Way Agent	5.7	6	6	2,740–3,307	231,474	231,228
Assoc Administrator-Spec	1.3	2	2	2,740–3,307	82,716	82,716
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	38,476	39,532
Elec Engrng Techn III	0.1	–	–	2,681–3,231	–	–
Sr Special Investigator	1	1	1	2,642–3,183	33,334	35,868
Elec Engr	0.1	1	1	2,291–3,161	27,604	28,950
Asst Highway Elec Engr	0.5	–	–	2,622–3,161	–	–
Asst Transp Engr	76.7	85	85	2,622–3,161	3,109,956	3,158,884
Asst Engrng Spec-Civil	0.9	2	2	2,622–3,161	63,553	66,578
Caltrans Elec Supvr	0.8	1	1	2,617–3,154	37,848	37,848
Highway Elec Supvr	0.2	–	–	2,617–3,154	–	–
Utility Shops Supvr	1	1	1	2,617–3,154	34,464	34,464
Maint Supt I	2	2	2	2,557–3,083	73,992	73,992
Bridge Maint Supvr	1	1	1	2,443–2,943	35,316	35,316
Caltrans Electrician II	3.6	5	5	2,497–2,872	172,320	172,320
Highway Electrician II	1	–	–	2,497–2,872	–	–
Heavy Equipt Mechanic	0.6	1	1	2,329–2,807	30,684	30,684
Sr Delineator	4.6	5	5	2,329–2,807	156,840	160,710
Physical Testing Engrng Techn	1.6	2	2	2,329–2,807	61,632	63,000
Envirntl Planner	0.4	–	–	1,755–2,740	–	–
Asst Administrator-Spec	7.3	9	9	1,755–2,740	266,726	272,611
Acctg Officer-Spec	0.2	1	1	2,278–2,740	32,880	32,880
Acctg Officer-Supvr	2	2	2	2,278–2,740	65,760	65,760
Asst Right Of Way Agent	1	1	1	2,278–2,740	30,924	32,388
Transp Planner	1	1	1	1,755–2,740	32,880	32,880
Maint Supvr	32.8	33	33	2,228–2,681	1,053,190	1,056,832
Tree Maint Supvr	1.3	1	1	2,228–2,681	32,172	32,172
Jr Civil Engr	2.9	12	12	2,291–2,633	335,526	351,755
Landscape Maint Leadworker	2	2	2	2,128–2,443	58,632	58,632
Highway Maint Leadworker	39.7	38	38	2,128–2,443	1,107,720	1,111,428
Transp Engrng Techn	12.1	15	15	2,032–2,443	421,177	430,706
Landscape Techn I	0.1	–	–	2,032–2,443	–	–
Tree Maint Leadworker	1	1	1	2,032–2,443	29,316	29,316
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Personnel Asst II-Supvry	0.9	1	1	1,986–2,371	28,452	28,452
Printing Trades Supvr I-Gen	0.5	–	–	1,966–2,362	–	–
Heavy Equipt Operator	41.2	40	40	2,128–2,329	1,115,508	1,116,708
Accountant I-Spec	2.9	2	2	1,788–2,329	50,160	51,072
Delineator	2	2	2	1,942–2,329	55,896	55,896
Caltrans Elec Techn	1	1	1	1,984–2,278	27,336	27,336
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Programmer I	0.8	1	1	1,755–2,278	23,640	24,738
Tree Maint Worker	4	4	4	1,942–2,228	104,412	105,552
Equipt Operator-Female	0.2	1	1	2,032–2,228	24,768	25,936
Equipt Operator	115.1	130	130	2,032–2,228	3,449,310	3,466,778
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	2.6	3	3	1,562–2,160	70,584	71,521
Maint Office Systems Techn	1.8	2	2	1,822–2,160	50,698	51,678
Sr Printing Trades Spec-Gen	0.8	1	1	1,808–2,156	25,684	25,872
Cook II	0.7	1	1	1,641–2,128	23,304	23,304
Accountant Trainee	2	2	2	1,829–2,086	48,528	50,064
Mgt Services Techn	2.1	2	2	1,554–2,086	50,064	50,064
Sr Acct Clerk	0.8	–	–	1,628–2,079	–	–
Acctg Techn	2.6	5	5	1,628–2,079	106,434	109,608
Office Techn-Typing	5.2	5	5	1,628–2,079	110,323	112,920
Warehouse Worker	0.8	1	1	1,747–2,077	22,800	22,800
Highway Field Office Asst	2.7	2	2	1,750–2,070	49,680	49,680
Jr Engrng Techn	3.2	4	4	1,416–2,032	96,737	97,376
Drafting Aid II	0.4	1	1	1,711–2,032	20,917	21,811
Sr Word Processing Techn	0.6	1	1	1,691–1,994	23,928	23,928
Key Data Supvr I	1	1	1	1,691–1,994	23,928	23,928
Printing Trades Spec III-Gen	1.4	2	2	1,659–1,966	46,269	47,058
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Highway Maint Worker	8.8	8	8	1,788–1,942	186,432	186,432
Landscape Maint Worker	4.8	5	5	1,788–1,942	116,520	116,520
Highway Maint Worker-Female	3.7	6	6	1,788–1,942	135,342	139,824
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	3.2	6	6	1,406–1,833	110,171	112,801
Janitor Supvr I	0.5	1	1	1,389–1,755	17,616	18,294
Office Asst II-Gen	0.4	–	–	1,406–1,755	–	–
Word Processing Techn	3.7	4	4	1,406–1,755	83,600	84,240
Key Data Operator	0.9	2	2	1,329–1,755	37,290	37,860
Service Asst-Maint	0.3	1	1	1,545–1,673	20,076	20,076
Janitor	1.2	2	2	1,294–1,614	33,750	34,320
Service Asst-Warehouse & Stores	1	1	1	1,327–1,531	18,372	18,372
Limited Exam-appt Prog Candidate	0.4	1	1	Various	27,492	27,492

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	29	22	22	(658,891)	477,823	477,823
Overtime	–	–	–	(1,697,876)	2,013,000	2,013,000
Totals	542.3	590	590	$18,263,919	$20,226,392	$20,410,113
District 03-Marysville:						
Engrng Mgr II	1.3	1	1	5,095–5,607	67,024	67,284
Supvng Transp Engr	2.9	4	4	4,320–4,747	219,621	224,223
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Supvng Right Of Way Agent	1	1	1	4,019–4,418	53,016	53,016
Supvng Transp Planner	1	1	1	4,019–4,418	53,016	53,016
Sr Transp Engr	13.9	25	25	3,558–4,293	1,185,638	1,192,745
Sr Transp Planner	3.1	3	3	3,307–3,990	139,101	142,908
Sr Right Of Way Agent	3	3	3	3,307–3,990	143,640	143,640
Sr Envirntl Planner	1.7	2	2	3,307–3,990	90,800	92,868
Assoc Transp Engr-Supvr	30.7	34	34	3,091–3,906	1,559,200	1,568,479
Maint Supt III	3.9	4	4	3,231–3,901	184,904	187,067
Assoc Transp Engr	1.4	4	4	3,091–3,726	164,827	170,575
Assoc Landscape Architect	2	2	2	3,091–3,726	89,424	89,424
Assoc Highway Elec Engr	5.5	7	7	3,091–3,726	308,628	312,472
Assoc Transp Engr	29.6	41	41	3,091–3,726	1,759,464	1,787,477
Elec Supt II	1	1	1	3,083–3,720	44,640	44,640
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Audio-Visual Spec-Tech	1	1	1	2,740–3,633	39,684	39,684
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Maint Supt II	10.2	11	11	2,943–3,548	452,286	457,648
Landscape Spec	1	1	1	2,943–3,548	42,576	42,576
Stationary Engr	0.3	1	1	3,035–3,339	36,420	36,420
Assoc Transp Planner	11.7	12	12	2,740–3,307	464,366	470,973
Assoc Right Of Way Agent	17.8	18	18	2,740–3,307	684,155	692,263
Sr Acctg Officer-Supvr	1.2	2	2	2,740–3,307	75,121	76,817
Assoc Envirntl Planner	7.5	8	8	2,740–3,307	309,327	312,766
Assoc Administrator-Supvr	2.2	3	3	2,740–3,307	111,149	114,596
Assoc Envirntl Planner-Cultural	0.9	1	1	2,740–3,307	33,672	35,298
Assoc Administrator-Spec	8.9	9	9	2,740–3,307	338,765	347,421
Assoc Programmer Analyst-Spec	1.9	2	2	2,740–3,307	70,878	74,276
Asst Landscape Architect	4	4	4	2,622–3,161	151,728	151,728
Elec Engr	1.6	1	1	2,291–3,161	34,524	36,180
Asst Transp Engr	157.2	167	167	2,622–3,161	6,112,208	6,200,920
Asst Highway Elec Engr	2.4	2	2	2,622–3,161	75,134	75,864
Utility Shops Supvr	2	2	2	2,617–3,154	68,928	68,928
Caltrans Elec Supvr	2.4	3	3	2,617–3,154	113,544	113,544
Highway Elec Supvr	0.6	–	–	2,617–3,154	–	–
Maint Supt I	4.4	4	4	2,557–3,083	146,584	147,984
Bridge Maint Supvr	2	2	2	2,443–2,943	70,632	70,632
Elec Engrng Techn II	0.4	–	–	2,443–2,943	–	–
Caltrans Electrician II	9.2	14	14	2,497–2,872	476,940	479,436
Highway Electrician II	2.2	–	–	2,497–2,872	–	–
Maint Mechanic	3.7	3	3	2,329–2,807	92,052	92,052
Sr Graphic Artist	1	1	1	2,329–2,807	31,180	32,676
Sr Delineator	9.8	10	10	2,329–2,807	334,336	335,832
Programmer II	0.5	1	1	2,278–2,740	27,866	29,173
Acctg Officer-Spec	1.4	1	1	2,278–2,740	29,851	31,284
Acctg Officer-Supvr	1	1	1	2,278–2,740	32,880	32,880
Asst Administrator-Supvr	1.4	1	1	2,278–2,740	32,880	32,880
Envirntl Planner	0.4	–	–	1,755–2,740	–	–
Asst Administrator-Spec	8.5	12	12	1,755–2,740	328,692	334,844
Asst Right Of Way Agent	2	3	3	2,278–2,740	90,654	94,968
Transp Planner	2.9	4	4	1,755–2,740	111,326	115,963
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Tree Maint Supvr	0.9	1	1	2,228–2,681	31,304	32,172
Maint Supvr	41.7	39	39	2,228–2,681	1,254,088	1,254,708
Jr Civil Engr	12.1	24	24	2,291–2,633	685,550	730,362
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Caltrans Electrician I	5.7	5	5	2,384–2,617	157,020	157,020
Light Power Shovel Operator	1	1	1	2,128–2,557	30,684	30,684
Highway Maint Leadworker	41.4	51.5	51.5	2,128–2,443	1,501,534	1,506,821
Landscape Maint Leadworker	13.8	14	14	2,128–2,443	402,391	406,108
Transp Engrng Techn	12.8	16	16	2,032–2,443	441,547	449,962
Tree Maint Leadworker	0.7	1	1	2,032–2,443	28,860	29,316
Office Services Supvr II-Gen	2	2	2	1,822–2,371	51,840	51,840
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Printing Trades Supvr I-Gen	1	1	1	1,966–2,362	28,344	28,344
Delineator	3.1	3	3	1,942–2,329	79,920	81,048
Heavy Equipt Operator	58.3	58	58	2,128–2,329	1,618,572	1,619,772
Accountant I-Spec	2.8	3	3	1,788–2,329	76,380	76,608
Accountant I-Supvr	0.6	1	1	1,788–2,329	25,536	25,536
Skilled Laborer	1	1	1	1,900–2,278	24,924	24,924
Materials & Stores Supvr I	2.3	2	2	1,747–2,278	46,702	47,808
Tree Maint Worker	6.2	7	7	1,942–2,228	178,710	183,356
Equipt Operator	117.2	118	118	2,032–2,228	3,131,124	3,147,948
Equipt Operator-Female	1.5	2	2	2,032–2,228	50,112	52,472
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
Personnel Asst I	4	4	4	1,562–2,160	103,680	103,680
Maint Office Systems Techn	4	4	4	1,822–2,160	101,432	102,516
Cook II	2	2	2	1,641–2,128	46,608	46,608
Mgt Services Techn	2.2	4	4	1,554–2,086	89,259	90,282

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Personnel Techn I	0.1	1	1	1,500–2,086	21,156	21,156
Accountant Trainee	1	1	1	1,829–2,086	25,032	25,032
Acctg Techn	5.2	6	6	1,628–2,079	133,000	134,676
Sr Acct Clerk	4	4	4	1,628–2,079	89,904	90,768
Office Services Supvr I-Typing	2.9	3	3	1,628–2,079	67,744	68,568
Office Techn-Gen	1.3	2	2	1,628–2,079	42,480	43,236
Office Techn-Typing	12.8	17	17	1,628–2,079	374,663	382,411
Warehouse Worker	2.7	3	3	1,747–2,077	65,883	67,716
Drawbridge Operator	2	2	2	1,900–2,077	49,848	49,848
Dispatcher Clerk Supvr	0.5	–	–	1,750–2,070	–	–
Jr Engrng Techn	8.5	9	9	1,416–2,032	202,883	205,838
Drafting Aid II	1	1	1	1,711–2,032	24,384	24,384
Editorial Aid	0.8	–	–	1,711–2,032	–	–
Sr Word Processing Techn	2.7	3	3	1,691–1,994	70,718	71,784
Key Data Supvr I	0.4	–	–	1,691–1,994	–	–
Jr Right Of Way Agent	1	1	1	1,755–1,990	23,880	23,880
Printing Trades Spec III-Gen	4	5	5	1,659–1,966	116,263	117,792
Secty	2	2	2	1,658–1,951	46,824	46,824
Landscape Maint Worker	30.8	28	28	1,788–1,942	652,134	652,512
Highway Maint Worker	26.7	35	35	1,788–1,942	807,676	813,122
Landscape Maint Worker-Female	2.4	8	8	1,788–1,942	178,064	184,938
Highway Maint Worker-Female	3.5	7	7	1,788–1,942	156,442	162,298
Composing Techn I	1	1	1	1,620–1,917	23,004	23,004
Dispatcher-Clerk	3.4	4	4	1,628–1,912	86,066	88,142
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Auto Pool Attendant II	1	1	1	1,711–1,859	22,308	22,308
Office Asst II-Typing	6.5	4.5	4.5	1,406–1,833	84,474	85,518
Acct Clerk II	2.5	3	3	1,459–1,833	60,876	60,876
Printing Trades Spec II-Gen	0.9	–	–	1,524–1,792	–	–
Key Data Operator	2	2	2	1,329–1,755	41,908	42,120
Word Processing Techn	12.8	16	16	1,406–1,755	319,882	322,778
Office Asst II-Gen	1.1	1	1	1,406–1,755	19,536	19,536
Steno	1.1	1	1	1,380–1,720	20,640	20,640
Service Asst-Maint	1.3	1	1	1,545–1,673	20,076	20,076
Janitor	3.1	3	3	1,294–1,614	52,548	53,172
Temporary Help	90	76	76	(2,175,196)	1,650,660	1,650,660
Overtime	–	–	–	(3,907,031)	4,374,000	4,374,000
Totals	979.9	1,065	1,065	$33,887,024	$37,583,674	$37,947,164
District 04-San Francisco:						
Engrng Mgr III	1	1	1	5,345–5,878	70,536	70,536
Railroad Consultant IV	1	1	1	4,747–5,220	62,640	62,640
Prin Transp Engr	7.3	8	8	4,747–5,220	494,229	498,292
Prin Right Of Way Agent	1	1	1	4,418–4,860	58,320	58,320
Prin Administrator	1	1	1	4,418–4,860	58,320	58,320
Supvng Transp Engr	20.3	21	21	4,320–4,747	1,190,016	1,196,081
Supvng Bridge Engr	1	1	1	4,320–4,747	56,964	56,964
Railroad Consultant III	1	1	1	4,320–4,747	56,964	56,964
C.E.A. I	0.9	1	1	4,216–4,634	52,814	55,392
Acctg Administrator III	0.9	1	1	4,019–4,418	52,582	52,997
Supvng Transp Planner	2	2	2	4,019–4,418	105,785	106,032
Supvng Envirntl Planner	2	2	2	4,019–4,418	105,823	106,032
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Supvng Right Of Way Agent	3.4	4	4	4,019–4,418	212,064	212,064
Sr Engrng Geologist	1	1	1	3,558–4,293	51,516	51,516
Sr Landscape Architect	1	1	1	3,558–4,293	51,516	51,516
Sr Transp Engr	68.1	125	125	3,558–4,293	5,728,982	5,781,821
Sr Highway Elec Engr	4	4	4	3,558–4,293	203,700	206,064
Railroad Consultant II	2	2	2	3,388–4,089	98,136	98,136
Elec Supvr III	1	1	1	3,388–4,089	49,068	49,068
Sr Right Of Way Agent	14.5	14	14	3,307–3,990	631,725	650,616
Staff Services Mgr II-Supvry	3	3	3	3,307–3,990	143,640	143,640
Sr Envirntl Planner	5.7	6	6	3,307–3,990	273,921	280,170
Sr Transp Planner	8.7	9	9	3,307–3,990	420,537	426,555
Acctg Administrator II	0.1	–	–	3,307–3,990	–	–
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Assoc Transp Engr-Supvr	98.1	99	99	3,091–3,906	4,433,057	4,507,017
Maint Supt III	10.4	10	10	3,231–3,901	465,948	468,120
Steel Painter-Supt	1	1	1	3,154–3,807	45,684	45,684
Assoc Transp Engr	7.8	34	34	3,091–3,726	1,333,514	1,385,028
Assoc Bridge Engr	0.3	–	–	3,091–3,726	–	–
Assoc Highway Elec Engr	16	17	17	3,091–3,726	741,518	751,348
Assoc Transp Engr	96.1	102	102	3,091–3,726	4,208,316	4,447,618
Assoc Landscape Architect	6	6	6	3,091–3,726	265,596	267,600
Assoc Engrng Geologist	1	1	1	3,091–3,726	44,089	44,712
Elec Supt II	3	3	3	3,083–3,720	133,746	133,920
Staff Services Mgr I	9	9	9	3,011–3,633	391,688	392,364
Acctg Administrator I-Supvr	2.9	3	3	3,011–3,633	126,723	128,603
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Toll Services Mgr	1	1	1	2,986–3,606	43,272	43,272
Materials & Research Engrng-Spec	1	1	1	2,943–3,548	42,576	42,576
Materials & Research Engrng-Supvr	3	3	3	2,943–3,548	127,728	127,728
Railroad Consultant I	0.9	1	1	2,943–3,548	41,736	42,576
Maint Supt II	23.8	24	24	2,943–3,548	994,598	1,007,024
Landscape Spec	1.8	2	2	2,943–3,548	78,452	80,164
Steel Painter Supvr	5.8	6	6	3,011–3,464	243,658	245,688
Statistical Methods Analyst III	1	1	1	2,872–3,464	41,568	41,568
Assoc Systems Software Spec-Tech	1	1	1	2,872–3,464	41,568	41,568

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Supvr-Tunnels & Tubes	9	9	9	3,041–3,340	359,614	360,720
Stationary Engr	3	3	3	3,035–3,339	109,260	109,260
Assoc Personnel Analyst	4.5	4	4	2,740–3,307	154,788	158,277
Telecomm Systems Analyst II	1	1	1	2,740–3,307	39,684	39,684
Assoc Right Of Way Agent	28.7	40	40	2,740–3,307	1,533,278	1,555,080
Assoc Transp Planner	22.6	21	21	2,740–3,307	789,122	808,134
Assoc Envirntl Planner	8.5	9	9	2,740–3,307	346,036	352,061
Assoc Envirntl Planner-Cultural	2.7	3	3	2,740–3,307	104,653	109,710
Assoc Administrator-Supvr	8	9	9	2,740–3,307	354,176	355,932
Assoc Envirntl Planner-Natural	1	1	1	2,740–3,307	37,705	39,531
Assoc Administrator-Spec	21.1	23	23	2,740–3,307	752,031	777,013
Sr Acctg Officer-Spec	0.6	1	1	2,740–3,307	36,990	38,766
Sr Acctg Officer-Supvr	7.4	8	8	2,740–3,307	309,117	312,513
Assoc Health Prog Advisor	1	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	1.9	2	2	2,740–3,307	79,368	79,368
Audio-Visual Spec-Supvry	1	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	0.9	2	2	2,740–3,307	69,817	73,165
Asst Transp Engr	509.7	634.1	634.1	2,622–3,161	21,389,994	22,491,702
Asst Highway Elec Engr	7.4	7	7	2,622–3,161	259,056	260,556
Asst Engrng Spec-Civil	0.2	1	1	2,622–3,161	31,714	33,224
Mech Engr	1	1	1	2,291–3,161	37,932	37,932
Elec Engr	27.5	32	32	2,291–3,161	1,084,158	1,115,392
Asst Land Surveyor	–	1	1	2,291–3,161	26,820	26,820
Asst Landscape Architect	8	8	8	2,622–3,161	301,014	302,726
Lead Structural Steel Painter	14	14	14	2,872–3,154	529,443	529,872
Caltrans Elec Supvr	9.5	12	12	2,617–3,154	452,460	454,176
Highway Elec Supvr	2.2	–	–	2,617–3,154	–	–
DP Techn Supvr II	1	1	1	2,617–3,154	37,848	37,848
Toll Bridge Electrician Supvr	0.2	–	–	2,797–3,083	–	–
Supvr-Drafting	1.6	2	2	2,557–3,083	72,312	73,992
Maint Supt I	4.9	5	5	2,557–3,083	179,976	183,720
Operator Tunnel & Tubes	15.5	16	16	3,035	582,720	582,720
Audio-Visual Asst	1.7	1	1	2,278–3,011	32,880	32,880
Toll Captain	3	3	3	2,480–2,986	107,496	107,496
Bridge Maint Supvr	18.1	18	18	2,443–2,943	615,280	624,144
Structural Steel Worker	1.5	1	1	2,617–2,872	34,464	34,464
Steel Painter	57.5	56	56	2,617–2,872	1,914,759	1,924,836
Toll Bridge Electrician	4.4	–	–	2,617–2,872	–	–
Caltrans Electrician II	33.5	44	44	2,497–2,872	1,530,192	1,539,190
Highway Electrician II	4.2	–	–	2,497–2,872	–	–
Landscape Techn II	2	2	2	2,329–2,807	67,368	67,368
Sr Graphic Artist	1.7	2	2	2,329–2,807	65,360	66,864
Sr Delineator	13.2	13	13	2,329–2,807	430,852	434,002
Sr Geological Drafting Techn	1	1	1	2,329–2,807	33,054	33,684
Programmer II	1.8	2	2	2,278–2,740	57,844	60,587
Acctg Officer-Supvr	2	1	1	2,278–2,740	32,880	32,880
Acctg Officer-Spec	3.5	3	3	2,278–2,740	94,707	96,084
Foundation Driller Leadworker	1	1	1	2,278–2,740	32,880	32,880
Carpenter I	1	1	1	2,278–2,740	29,964	29,964
Asst Right Of Way Agent	13.1	19	19	2,278–2,740	591,371	611,256
Asst Administrator-Supvr	2.8	3	3	2,278–2,740	98,640	98,640
Auto Pool Mgr I	0.7	–	–	2,077–2,740	–	–
Envirntl Planner	5.2	5	5	1,755–2,740	119,340	123,525
Asst Administrator-Spec	21.8	26	26	1,755–2,740	750,477	765,484
Envirntl Planner-Cultural	1.7	–	–	1,755–2,740	–	–
Transp Planner	14	15	15	1,755–2,740	410,444	423,334
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Tree Maint Supvr	5	5	5	2,228–2,681	159,744	160,860
Maint Supvr	80.8	88	88	2,228–2,681	2,813,726	2,825,443
Jr Landscape Architect	1.1	2	2	2,291–2,633	57,912	60,652
Jr Civil Engr	117.7	172	172	2,291–2,633	4,341,328	4,631,102
Sr Photographer	0.9	1	1	2,177–2,617	31,404	31,404
DP Techn Supvr I	1	1	1	2,177–2,617	31,404	31,404
Caltrans Electrician I	16.1	16	16	2,384–2,617	490,179	497,064
Personnel Asst III	0.8	1	1	2,160–2,600	25,920	27,204
Toll Lieutenant	17.3	17	17	2,160–2,593	524,476	528,068
Maint Worker-Tunnels & Tubes	15.7	17	17	2,519	513,876	513,876
Office Services Supvr III-Gen	1.1	1	1	2,070–2,486	29,832	29,832
Graphic Artist	1.8	3	3	2,032–2,443	79,044	81,388
Transp Engrng Techn	71.8	80	80	2,032–2,443	2,408,841	2,469,713
Tree Maint Leadworker	5	5	5	2,032–2,443	146,580	146,580
Landscape Maint Leadworker	35.1	39	39	2,128–2,443	1,112,163	1,127,598
Highway Maint Leadworker	91.2	100	100	2,128–2,443	2,801,292	2,816,794
Landscape Techn I	1	1	1	2,032–2,443	29,316	29,316
Bldg Maint Worker	3	3	3	1,984–2,384	78,372	78,372
Collection Agent	1	1	1	1,984–2,384	28,608	28,608
Heavy Truck Driver [1]	–	18	18	1,984–2,384	436,000	457,800
Personnel Asst II-Spec	0.1	–	–	1,986–2,371	–	–
Personnel Asst II-Supvry	3.8	3	3	1,986–2,371	81,093	83,936
Printing Trades Supvr I-Gen	1	1	1	1,966–2,362	28,344	28,344
Delineator	24.6	30	30	1,942–2,329	792,438	808,673
Heavy Equipt Operator	95.1	94	94	2,128–2,329	2,423,488	2,425,900
Steel Painter Apprentice	8.9	10	10	1,859–2,329	246,568	252,444
Accountant I-Supvr	2	2	2	1,788–2,329	51,072	51,072
Accountant I-Spec	4.4	5	5	1,788–2,329	125,314	126,336
Sr Typist-Legal	1	1	1	1,597–2,319	26,553	26,553
Photographer	0.1	–	–	1,900–2,278	–	–
Materials & Stores Supvr I	3	3	3	1,747–2,278	74,772	74,772

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Foundation Driller	1.2	1	1	2,077–2,278	27,336	27,336
Caltrans Elec Techn	14	12	12	1,984–2,278	320,488	325,317
Toll Sergeant	36.3	37	37	1,892–2,261	984,120	994,471
Tree Maint Worker	17.3	16	16	1,942–2,228	420,768	424,208
Equipt Operator-Female	0.2	2	2	2,032–2,228	48,960	51,272
Equipt Operator	192.7	200	200	2,032–2,228	4,789,281	4,846,038
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Sr DP Techn	3	3	3	1,824–2,177	78,372	78,372
Key Data Supvr II	1	1	1	1,822–2,160	25,920	25,920
Personnel Asst I	12.2	17	17	1,562–2,160	419,916	426,216
Maint Office Systems Techn	11.4	12	12	1,822–2,160	302,279	305,321
Sr Printing Trades Spec-Gen	1.9	2	2	1,808–2,156	50,710	51,744
Mgt Services Techn	6.4	7	7	1,554–2,086	170,802	171,696
Accountant Trainee	14.3	28	28	1,829–2,086	646,901	673,229
Sr Acct Clerk	3	3	3	1,628–2,079	68,832	68,832
Acctg Techn	20.4	22	22	1,628–2,079	490,845	496,708
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	2	2	2	1,628–2,079	44,082	45,019
Office Techn-Gen	3	3	3	1,628–2,079	68,832	68,832
Office Techn-Typing	22.3	26	26	1,628–2,079	568,978	580,543
Library Tech Asst I	1	1	1	1,628–2,079	22,944	22,944
Warehouse Worker	3	3	3	1,747–2,077	68,400	68,400
Dispatcher Clerk Supvr	1	1	1	1,750–2,070	24,840	24,840
Jr Engrng Techn	22.1	22	22	1,416–2,032	526,597	530,236
Drafting Aid II	3.3	3	3	1,711–2,032	66,959	68,801
Key Data Supvr I	1	1	1	1,691–1,994	23,928	23,928
Sr Word Processing Techn	1.1	1	1	1,691–1,994	21,840	22,786
Jr Right Of Way Agent	12.4	19	19	1,755–1,990	423,542	439,787
Toll Collector	150	161	161	1,668–1,974	3,742,549	3,765,570
Printing Trades Spec III-Gen	2.8	2	2	1,659–1,966	47,994	47,184
Sr Steno	5.9	6	6	1,658–1,951	139,682	140,472
Secty	3	3	3	1,658–1,951	70,157	70,236
Highway Maint Worker	86.1	96	96	1,788–1,942	2,213,089	2,231,263
Landscape Maint Worker	126.3	134	134	1,788–1,942	3,084,854	3,118,006
Landscape Maint Worker-Female	2.9	18	18	1,788–1,942	394,728	412,167
Highway Maint Worker-Female	3.3	13	13	1,788–1,942	287,868	299,466
Dispatcher-Clerk	3.5	3	3	1,628–1,912	68,200	68,832
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
DP Techn	1.7	2	2	1,545–1,900	45,600	45,600
Auto Pool Attendant II	0.1	1	1	1,711–1,859	22,308	22,308
Office Asst II-Typing	45.2	59	59	1,406–1,833	1,087,904	1,110,352
Acct Clerk II	11.1	12	12	1,459–1,833	239,252	240,604
Printing Trades Spec I-Gen	1.5	2	2	1,416–1,792	37,449	38,135
Printing Trades Spec II-Gen	0.6	1	1	1,524–1,792	21,048	21,504
Key Data Operator	6.7	7	7	1,329–1,755	147,036	147,420
Office Asst II-Gen	9.3	9	9	1,406–1,755	172,681	174,403
Word Processing Techn	15.4	21	21	1,406–1,755	441,426	449,441
Steno	9.1	8	8	1,380–1,720	160,785	162,965
Auto Pool Attendant I	1.4	3	3	1,577–1,711	58,636	60,196
Service Asst-Maint	24.3	23	23	1,545–1,673	451,233	459,821
Drafting Aid I	1.2	2	2	1,416–1,649	39,576	39,576
Janitor	7.2	7	7	1,294–1,614	123,450	124,020
Service Asst-Toll Collection	8.2	6	6	1,340–1,552	108,435	110,018
Office Asst I-Gen	1.3	3	3	1,279–1,473	48,896	50,028
Limited Exam-appt Prog Candidate	1.7	4	4	Various	71,856	71,856
Temporary Help	85	73.6	73.6	(1,915,994)	1,598,534	1,598,534
Overtime	–	–	–	(7,564,635)	8,620,000	8,620,000
Totals	3,019.5	3,476.7	3,476.7	$101,145,672	$115,751,228	$118,350,951
District 05-San Luis Obispo:						
Engrng Mgr I	1	1	1	4,747–5,220	62,640	62,640
Supvng Transp Engr	2	2	2	4,320–4,747	113,928	113,928
Supvng Transp Planner	1	1	1	4,019–4,418	53,016	53,016
Supvng Right Of Way Agent	0.6	1	1	4,019–4,418	53,016	53,016
Sr Transp Engr	7.9	29	29	3,558–4,293	1,452,981	1,457,324
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Sr Right Of Way Agent	1.9	2	2	3,307–3,990	95,760	95,760
Sr Envirntl Planner	0.8	1	1	3,307–3,990	43,258	45,336
Assoc Transp Engr-Supvr	14.4	10	10	3,091–3,906	465,904	468,720
Maint Supt III	2	2	2	3,231–3,901	93,624	93,624
Assoc Transp Engr	2.1	30	30	3,091–3,726	1,423,496	1,443,252
Assoc Highway Elec Engr	2	2	2	3,091–3,726	88,752	89,424
Assoc Transp Engr	13.4	13	13	3,091–3,726	544,305	544,692
Assoc Landscape Architect	1	1	1	3,091–3,726	44,712	44,712
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Maint Supt II	7	7	7	2,943–3,548	290,772	292,452
Landscape Spec	1	1	1	2,943–3,548	42,576	42,576
Materials & Research Engrng-Supvr	1	1	1	2,943–3,548	42,576	42,576
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Administrator-Spec	4.3	5	5	2,740–3,307	182,170	187,084
Assoc Administrator-Supvr	1.3	1	1	2,740–3,307	37,133	38,919
Assoc Envirntl Planner-Cultural	1	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	0.3	1	1	2,740–3,307	35,020	36,704
Assoc Programmer Analyst-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Personnel Analyst	0.8	1	1	2,740–3,307	39,684	39,684
Assoc Right Of Way Agent	10.4	11	11	2,740–3,307	430,986	433,572
Assoc Transp Planner	2.9	3	3	2,740–3,307	117,675	119,052
Assoc Envirntl Planner	3.2	3	3	2,740–3,307	119,052	119,052

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Special Investigator	1	1	1	2,642–3,183	38,196	38,196
Elec Engr	0.3	3	3	2,291–3,161	106,951	110,258
Asst Landscape Architect	1	1	1	2,622–3,161	37,932	37,932
Asst Transp Engr	63.2	104	104	2,622–3,161	3,580,885	3,621,262
Asst Highway Elec Engr	1	1	1	2,622–3,161	37,932	37,932
Caltrans Elec Supvr	0.8	1	1	2,617–3,154	37,848	37,848
Highway Elec Supvr	0.2	–	–	2,617–3,154	–	–
Utility Shops Supvr	1	1	1	2,617–3,154	34,464	34,464
Bridge Maint Supvr	1	1	1	2,443–2,943	35,316	35,316
Caltrans Electrician II	4.8	6	6	2,497–2,872	206,784	206,784
Highway Electrician II	1.2	–	–	2,497–2,872	–	–
Sr Delineator	3	3	3	2,329–2,807	99,540	101,052
Physical Testing Engrng Techn	3	3	3	2,329–2,807	101,052	101,052
Acctg Officer-Supvr	2	3	3	2,278–2,740	90,420	93,138
Envirntl Planner	0.7	1	1	1,755–2,740	28,184	29,512
Asst Administrator-Spec	6	8	8	1,755–2,740	242,044	248,241
Programmer II	1.6	1	1	2,278–2,740	27,336	28,608
Transp Planner	0.7	1	1	1,755–2,740	30,924	32,388
Asst Right Of Way Agent	1	1	1	2,278–2,740	32,388	32,880
Maint Supvr	26.2	31	31	2,228–2,681	956,965	967,114
Tree Maint Supvr	3	3	3	2,228–2,681	87,540	90,120
Jr Landscape Architect	–	1	1	2,291–2,633	27,492	28,836
Jr Civil Engr	10.7	4	4	2,291–2,633	124,746	156,288
Transp Engrng Techn	15.6	12	12	2,032–2,443	334,714	341,212
Tree Maint Leadworker	3	3	3	2,032–2,443	83,016	84,168
Landscape Maint Leadworker	5.9	6	6	2,128–2,443	165,156	168,762
Highway Maint Leadworker	25.9	26	26	2,128–2,443	754,656	757,056
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Delineator	2	2	2	1,942–2,329	55,896	55,896
Accountant I-Spec	2	2	2	1,788–2,329	51,072	51,072
Heavy Equipt Operator	21.2	23	23	2,128–2,329	631,125	636,935
Programmer I	1	1	1	1,755–2,278	21,060	22,113
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Tree Maint Worker	6.8	11	11	1,942–2,228	269,891	279,065
Equipt Operator	64.7	38	38	2,032–2,228	1,074,803	1,094,900
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Maint Ofc Systems Techn	2	2	2	1,822–2,160	51,840	51,840
Personnel Asst I	2	2	2	1,562–2,160	49,673	50,676
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	24,552	25,684
Accountant Trainee	1	–	–	1,829–2,086	–	–
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Acctg Techn	3.9	4	4	1,628–2,079	86,718	88,413
Office Techn-Typing	2	2	2	1,628–2,079	44,520	45,348
Office Services Supvr I-Typing	2	2	2	1,628–2,079	45,888	45,888
Office Techn-Gen	1	2	2	1,628–2,079	45,730	45,888
Groundskeeper	1.5	2	2	1,673–2,077	22,800	22,800
Warehouse Worker	0.8	1	1	1,747–2,077	21,426	22,344
Jr Engrng Techn	3	3	3	1,416–2,032	66,714	67,410
Secty	2.8	2	2	1,658–1,951	46,666	46,824
Highway Maint Worker	15.7	16	16	1,788–1,942	369,782	463,366
Landscape Maint Worker	21	7	7	1,788–1,942	188,138	194,021
Highway Maint Worker-Female	2.3	5	5	1,788–1,942	110,333	115,109
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
Acct Clerk II	1	3	3	1,459–1,833	56,348	57,676
Office Asst II-Typing	4.5	6	6	1,406–1,833	96,172	96,836
Word Processing Techn	3.9	4	4	1,406–1,755	81,192	82,411
Key Data Operator	1.8	2	2	1,329–1,755	21,060	21,060
Janitor Supvr I	1	1	1	1,389–1,755	19,368	19,368
Steno	0.1	1	1	1,380–1,720	18,191	18,869
Service Asst-Maint	5	4	4	1,545–1,673	77,964	79,500
Janitor	2	3	3	1,294–1,614	49,770	51,612
Printing Trades Spec Trainee-Gen	1	1	1	1,273–1,476	17,085	17,712
Limited Exam-appt Prog Candidate	0.3	–	–	Various	–	–
Temporary Help	3	2	2	(90,885)	43,438	43,438
Overtime	–	–	–	(584,703)	950,000	950,000
Totals	460.4	521	521	$14,753,927	$18,249,688	$18,566,564
District 06-Fresno:						
Engrng Mgr I	1	1	1	4,747–5,220	56,964	59,724
Prin Right Of Way Agent	0.9	–	–	4,418–4,860	–	–
Supvng Transp Engr	3	3	3	4,320–4,747	170,892	170,892
Supvng Transp Planner	1	1	1	4,019–4,418	52,826	53,016
Sr Transp Engr	10.2	40	40	3,558–4,293	1,797,307	1,815,016
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Sr Transp Planner	1	1	1	3,307–3,990	45,336	47,514
Sr Envirntl Planner	1.7	2	2	3,307–3,990	84,669	88,763
Sr Right Of Way Agent	2.9	4	4	3,307–3,990	178,195	182,142
Assoc Transp Engr-Supvr	17.9	15	15	3,091–3,906	655,767	667,008
Maint Supt III	2	2	2	3,231–3,901	93,624	93,624
Assoc Transp Engr	12.9	16	16	3,091–3,726	702,912	708,185
Assoc Transp Engr	1.1	29	29	3,091–3,726	1,085,691	1,110,925
Assoc Materials & Research Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Highway Elec Engr	2.2	3	3	3,091–3,726	132,120	134,136
Elec Supt II	0.4	1	1	3,083–3,720	44,031	44,640
Acctg Administrator I-Supvr	0.8	1	1	3,011–3,633	41,097	43,089
Staff Services Mgr I	1.3	1	1	3,011–3,633	38,613	40,469
Assoc Proj Engr	–	1	1	2,948–3,558	35,376	37,092

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Materials & Research Engrng-Spec	2	2	2	2,943–3,548	85,152	85,152
Maint Supt II	9.5	10	10	2,943–3,548	415,120	419,722
Landscape Spec	1	1	1	2,943–3,548	42,576	42,576
Elec Supt I	0.6	–	–	2,872–3,464	–	–
Stationary Engr	1	1	1	3,035–3,339	36,420	36,420
Assoc Right Of Way Agent	15.3	16	16	2,740–3,307	630,716	632,404
Assoc Transp Planner	6.1	7	7	2,740–3,307	265,603	270,707
Assoc Administrator-Spec	6.7	9	9	2,740–3,307	344,983	350,105
Sr Acctg Officer-Supvr	0.3	–	–	2,740–3,307	–	–
Assoc Administrator-Supvr	1.8	2	2	2,740–3,307	79,368	79,368
Assoc Envirntl Planner-Natural	0.8	1	1	2,740–3,307	39,684	39,684
Assoc Envirntl Planner-Cultural	0.5	1	1	2,740–3,307	33,804	35,437
Assoc Envirntl Planner	3.2	5	5	2,740–3,307	184,812	187,980
Assoc Programmer Analyst-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	0.8	1	1	2,740–3,307	39,560	39,684
Sr Special Investigator	1	1	1	2,642–3,183	38,196	38,196
Asst Engrng Spec-Civil	1.5	4	4	2,622–3,161	134,074	138,644
Asst Land Surveyor	0.3	2	2	2,235–3,161	53,640	56,136
Elec Engr	0.1	2	2	2,291–3,161	54,984	57,734
Asst Transp Engr	84.6	98.6	98.6	2,622–3,161	3,481,144	3,558,421
Elec Engr	1	1	1	2,291–3,161	27,492	28,867
Asst Landscape Architect	1	1	1	2,622–3,161	37,932	37,932
Caltrans Elec Supvr	1.5	2	2	2,617–3,154	69,252	70,728
Highway Elec Supvr	0.4	–	–	2,617–3,154	–	–
Maint Supt I	3.1	3	3	2,557–3,083	104,676	106,164
Bridge Maint Supvr	1	1	1	2,443–2,943	35,316	35,316
Elec Engrng Techn II	1	1	1	2,443–2,943	34,890	35,316
Caltrans Electrician II	6.5	8	8	2,497–2,872	271,212	272,652
Highway Electrician II	1.8	–	–	2,497–2,872	–	–
Sr Delineator	1.9	2	2	2,329–2,807	61,632	63,000
Programmer II	0.1	1	1	2,278–2,740	27,548	28,834
Acctg Officer-Supvr	2	2	2	2,278–2,740	59,702	62,568
Acctg Officer-Spec	1	1	1	2,278–2,740	28,947	30,324
Envirntl Planner	0.3	1	1	1,755–2,740	24,288	25,452
Asst Administrator-Spec	5.9	7	7	1,755–2,740	202,371	204,624
Transp Planner	3.3	3	3	1,755–2,740	74,664	78,111
Tree Maint Supvr	1	1	1	2,228–2,681	32,172	32,172
Maint Supvr	34.2	34	34	2,228–2,681	1,092,112	1,093,848
Jr Civil Engr	36.3	6	6	2,291–2,633	202,168	264,656
Caltrans Electrician I	2	2	2	2,384–2,617	62,808	62,808
Landscape Maint Leadworker	8.7	9	9	2,128–2,443	260,111	262,590
Highway Maint Leadworker	38.6	39	39	2,128–2,443	1,138,974	1,140,744
Tree Maint Leadworker	2.2	3	3	2,032–2,443	86,808	87,948
Transp Engrng Techn	22.2	22	22	2,032–2,443	606,064	620,525
Bldg Maint Worker	1.5	2	2	1,984–2,384	49,932	51,048
Personnel Asst II-Supvry	1.1	2	2	1,986–2,371	56,904	56,904
Delineator	3.6	4	4	1,942–2,329	108,048	109,188
Accountant I-Spec	4.4	6	6	1,788–2,329	151,968	152,928
Heavy Equipt Operator	32.2	29	29	2,128–2,329	810,492	810,492
Programmer I	1.6	1	1	1,755–2,278	22,884	23,901
Materials & Stores Supvr I	1.7	2	2	1,747–2,278	45,528	46,812
Tree Maint Worker	3.5	6	6	1,942–2,228	148,038	152,448
Equipt Operator	91	100	100	2,032–2,228	2,635,512	2,663,300
Equipt Operator-Female	0.6	2	2	2,032–2,228	49,824	52,172
Exec Secty I	1	2	2	1,863–2,217	47,334	49,410
Personnel Asst I	2.1	3	3	1,562–2,160	71,012	72,672
Maint Office Systems Techn	2	2	2	1,822–2,160	51,840	51,840
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Mgt Services Techn	3.5	4	4	1,554–2,086	90,894	92,820
Acctg Techn	4.1	4	4	1,628–2,079	88,304	89,380
Sr Acct Clerk	1	1	1	1,628–2,079	22,391	22,944
Office Techn-Gen	3	3	3	1,628–2,079	66,948	67,884
Office Techn-Typing	1.7	2	2	1,628–2,079	44,940	45,888
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Highway Field Office Asst	1.1	1	1	1,750–2,070	21,000	21,864
Jr Engrng Techn	2	2	2	1,416–2,032	47,868	48,768
Jr Right Of Way Agent	1.7	3	3	1,755–1,990	66,180	69,109
Printing Trades Spec III-Gen	1	1	1	1,659–1,966	23,592	23,592
Sr Steno	2.6	2	2	1,658–1,951	46,824	46,824
Highway Maint Worker	14	12	12	1,788–1,942	277,634	278,873
Landscape Maint Worker	24.9	23	23	1,788–1,942	535,245	535,992
Landscape Maint Worker-Female	0.5	2	2	1,788–1,942	43,906	45,778
Highway Maint Worker-Female	1.1	5	5	1,788–1,942	111,601	115,524
Dispatcher-Clerk	0.9	1	1	1,628–1,912	20,229	20,996
DP Techn	0.3	1	1	1,545–1,900	20,076	20,076
Stock Clerk	0.8	1	1	1,493–1,900	18,270	18,978
Acct Clerk II	1.2	2	2	1,459–1,833	37,024	38,424
Office Asst II-Typing	11.1	14.6	14.6	1,406–1,833	273,732	277,186
Printing Trades Spec I-Gen	0.3	1	1	1,416–1,792	19,788	19,788
Word Processing Techn	5.3	8	8	1,406–1,755	158,694	161,385
Steno	1.6	0.8	0.8	1,380–1,720	15,480	15,480
Janitor	0.2	1	1	1,294–1,614	17,940	17,940
Temporary Help	28	13	13	(694,125)	282,350	282,350
Overtime	–	–	–	(1,425,044)	1,533,000	1,533,000
Totals	637.4	709	709	$20,823,451	$24,031,061	$24,395,182

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
District 07-Los Angeles:						
Engrng Mgr III	1	1	1	5,345–5,878	66,784	69,448
Mgr-Right Of Way	1	1	1	4,860–5,345	64,140	64,140
Prin Transp Engr	3.9	4	4	4,747–5,220	249,102	250,560
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Prin Right Of Way Agent	0.1	–	–	4,418–4,860	–	–
Prin Administrator	1	1	1	4,418–4,860	58,320	58,320
Supvng Transp Engr	12.4	12	12	4,320–4,747	670,380	678,266
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Supvng Transp Planner	2.4	2	2	4,019–4,418	105,975	106,032
Supvng Envirntl Planner	1	1	1	4,019–4,418	53,016	53,016
Supvng Right Of Way Agent	5.2	4	4	4,019–4,418	211,223	212,004
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Sr Landscape Architect	1	2	2	3,558–4,293	94,212	96,228
Sr Transp Engr	59.4	50	50	3,558–4,293	2,038,950	2,052,480
Sr Highway Elec Engr	3	3	3	3,558–4,293	153,366	154,548
Elec Supvr III	1	1	1	3,388–4,089	49,068	49,068
Acctg Administrator II	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr II-Supvry	4.8	5	5	3,307–3,990	239,034	239,400
Sr Right Of Way Agent	21.7	14	14	3,307–3,990	660,342	662,636
Research Mgr II-Gen	1	1	1	3,307–3,990	47,880	47,880
Sr Transp Planner	7	7	7	3,307–3,990	335,160	335,160
Sr Envirntl Planner	4	2	2	3,307–3,990	95,760	95,760
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Assoc Transp Engr-Supvr	82.9	92	92	3,091–3,906	4,085,520	4,139,808
Maint Supt III	9.2	9	9	3,231–3,901	416,978	420,556
Assoc Highway Elec Engr	24	24	24	3,091–3,726	1,064,409	1,069,896
Assoc Transp Engr	127.4	61	61	3,091–3,726	2,561,203	2,585,884
Assoc Engrng Geologist	1.6	2	2	3,091–3,726	82,539	84,343
Assoc Landscape Architect	7	8	8	3,091–3,726	350,076	351,840
Elec Supt II	3	3	3	3,083–3,720	133,920	133,920
Acctg Administrator I-Supvr	2.8	4	4	3,011–3,633	164,892	168,636
Staff Services Mgr I	7.6	8	8	3,011–3,633	346,064	348,768
DP Mgr I	0.5	1	1	3,011–3,633	36,132	37,848
Assoc Estimator-Bldg Constrn	3	2	2	2,943–3,548	85,152	85,152
Maint Supt II	24.8	16	16	2,943–3,548	647,226	659,020
Landscape Spec	3.8	4	4	2,943–3,548	164,304	166,056
Steel Painter Supvr	0.9	1	1	3,011–3,464	41,568	41,568
Statistical Methods Analyst III	1	1	1	2,872–3,464	41,568	41,568
Assoc Systems Software Spec-Tech	1	1	1	2,872–3,464	38,180	40,028
Assoc Programmer Analyst-Supvr	0.8	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	2.3	3	3	2,740–3,307	119,052	119,052
Audio-Visual Spec-Supvry	1	1	1	2,740–3,307	32,880	34,464
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Research Analyst II-Gen	2	2	2	2,740–3,307	79,368	79,368
Assoc Budget Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Personnel Analyst	4.9	5	5	2,740–3,307	198,420	198,420
Telecomm Systems Analyst II	1	1	1	2,740–3,307	39,684	39,684
Assoc Right Of Way Agent	88.4	65	65	2,740–3,307	2,035,233	2,051,972
Assoc Envirntl Planner	9.1	11	11	2,740–3,307	420,508	425,472
Assoc Transp Planner	23.3	26	26	2,740–3,307	993,876	1,007,330
Assoc Administrator-Supvr	12.3	14	14	2,740–3,307	525,088	535,040
Assoc Envirntl Planner-Natural	1	1	1	2,740–3,307	39,684	39,684
Assoc Envirntl Planner-Cultural	3	3	3	2,740–3,307	117,828	119,052
Assoc Envirntl Planner-Socioecon	0.1	–	–	2,740–3,307	–	–
Assoc Administrator-Spec	33.4	35	35	2,740–3,307	1,320,205	1,351,644
Sr Acctg Officer-Spec	2.7	3	3	2,740–3,307	111,825	115,277
Sr Acctg Officer-Supvr	4.2	4	4	2,740–3,307	150,965	154,419
Research Analyst II-Econ	2	2	2	2,740–3,307	79,368	79,368
Research Analyst II-Demography	1	1	1	2,740–3,307	39,684	39,684
Asst Landscape Architect	12	13	13	2,622–3,161	485,334	488,148
Asst Transp Engr	481.5	452	452	2,622–3,161	14,336,543	14,670,245
Asst Highway Elec Engr	21.4	22	22	2,622–3,161	834,504	834,504
Asst Engrng Spec-Civil	1	1	1	2,622–3,161	37,932	37,932
Elec Engr	36.6	38	38	2,291–3,161	1,368,236	1,388,356
Lead Structural Steel Painter	0.9	1	1	2,872–3,154	37,848	37,848
Utility Shops Supvr	1	1	1	2,617–3,154	34,464	34,464
Caltrans Elec Supvr	10.1	13	13	2,617–3,154	484,865	487,056
Highway Elec Supvr	2.7	–	–	2,617–3,154	–	–
DP Techn Supvr II	2	2	2	2,617–3,154	75,696	75,696
Supvr-Drafting	2	2	2	2,557–3,083	73,992	73,992
Maint Supt I	2.2	2	2	2,557–3,083	73,992	73,992
Asst Estimator-Bldg Constrn	4.4	5	5	2,557–3,083	179,268	180,756
Painter Supvr	1	1	1	2,497–3,011	32,880	32,880
Audio-Visual Asst	2	2	2	2,278–3,011	65,760	65,760
Toll Captain	1	1	1	2,480–2,986	35,832	35,832
Bridge Maint Supvr	1.8	2	2	2,443–2,943	66,124	67,614
Elec Engrng Techn II	2.9	3	3	2,443–2,943	99,404	101,316
Statistical Methods Analyst II	1	1	1	2,384–2,872	34,464	34,464
Steel Painter	4.8	7	7	2,617–2,872	235,128	238,080
Toll Bridge Electrician	0.2	–	–	2,617–2,872	–	–
Plumber I	7.1	7	7	2,384–2,872	219,468	219,828
Electrician I	2	2	2	2,384–2,872	62,808	62,808
Caltrans Electrician II	42.5	55	55	2,497–2,872	1,881,591	1,889,424
Highway Electrician II	10.5	–	–	2,497–2,872	–	–
Warehouse Mgr I	1	1	1	2,177–2,872	29,625	31,044
Sr Graphic Artist	1.7	2	2	2,329–2,807	61,632	63,000

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Maint Mechanic	2	3	3	2,329–2,807	89,316	90,684
Landscape Techn II	1.9	2	2	2,329–2,807	65,732	67,242
Sr Delineator	26.1	27	27	2,329–2,807	896,802	904,070
Acctg Officer-Supvr	1.5	1	1	2,278–2,740	29,738	31,164
Acctg Officer-Spec	17.8	19	19	2,278–2,740	593,936	606,876
Asst Right Of Way Agent	23.3	17	17	2,278–2,740	530,362	546,629
Asst Administrator-Supvr	2.6	3	3	2,278–2,740	93,096	94,368
Envirntl Planner	1.9	2	2	1,755–2,740	61,382	62,731
Envirntl Planner-Cultural	1	1	1	1,755–2,740	24,688	25,032
Asst Administrator-Spec	39.8	43	43	1,755–2,740	1,124,767	1,143,394
Transp Planner	6.6	9	9	1,755–2,740	260,045	265,555
Auto Pool Mgr I	1	1	1	2,077–2,740	29,964	29,964
Painter I	1.9	2	2	2,278–2,740	59,928	59,928
Carpenter I	0.2	–	–	2,278–2,740	–	–
Programmer II	2	2	2	2,278–2,740	65,760	65,760
Property Controller II	2	3	3	2,034–2,682	76,056	75,176
Printing Trades Supvr II-Gen	1	1	1	2,228–2,681	32,172	32,172
Tree Maint Supvr	6	5	5	2,228–2,681	160,860	160,860
Maint Supvr	104	77	77	2,228–2,681	2,063,858	2,071,414
Jr Civil Engr	62.1	125	125	2,291–2,633	3,421,578	3,583,967
Caltrans Electrician I	25.3	28	28	2,384–2,617	853,240	871,632
Personnel Asst III	0.7	1	1	2,160–2,600	30,744	31,200
Toll Lieutenant	1	1	1	2,160–2,593	31,116	31,116
Rental Agent	4.8	6	6	2,128–2,557	173,124	176,208
Light Power Shovel Operator	1	1	1	2,128–2,557	30,684	30,684
Office Services Supvr III-Gen	3	3	3	2,070–2,486	89,496	89,496
Tree Maint Leadworker	4.3	5	5	2,032–2,443	140,736	142,800
Landscape Maint Leadworker	61.4	55	55	2,128–2,443	1,280,667	1,295,484
Highway Maint Leadworker	90.8	59	59	2,128–2,443	1,511,828	1,521,576
Landscape Techn I	0.1	–	–	2,032–2,443	–	–
Elec Engrng Techn I	3.9	3	3	2,032–2,443	87,606	87,948
Transp Engrng Techn	92.2	90	90	2,032–2,443	2,083,079	2,111,462
Jr Estimator-Bldg Constrn	1	1	1	2,182–2,397	29,364	29,364
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124
Collection Agent	1	2	2	1,984–2,384	52,416	53,532
Office Services Supvr II-Gen	3	3	3	1,822–2,371	77,355	77,760
Personnel Asst II-Supvry	3.9	4	4	1,986–2,371	111,371	112,557
Heavy Equipt Operator	62.3	26	26	2,128–2,329	626,648	626,648
Accountant I-Spec	11.9	11	11	1,788–2,329	272,454	277,798
Delineator	25.3	27	27	1,942–2,329	740,148	744,000
Caltrans Elec Techn	0.6	1	1	1,984–2,278	23,808	24,924
Programmer I	1.5	2	2	1,755–2,278	54,672	54,672
Materials & Stores Supvr I	3	2	2	1,747–2,278	49,848	49,848
Photographer	1	1	1	1,900–2,278	27,336	27,336
Toll Sergeant	3.4	5	5	1,892–2,261	126,804	128,772
Tree Maint Worker	12.7	11	11	1,942–2,228	281,832	286,240
Equipt Operator	226.6	155	155	2,032–2,228	3,077,470	3,128,183
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Sr DP Techn	3	3	3	1,824–2,177	78,372	78,372
Personnel Asst I	10.9	12	12	1,562–2,160	309,456	310,500
Maint Office Systems Techn	10	9	9	1,822–2,160	229,434	231,192
Sr Printing Trades Spec-Gen	1.8	2	2	1,808–2,156	50,898	51,744
Accountant Trainee	4.7	6	6	1,829–2,086	147,019	149,136
Mgt Services Techn	20.6	21	21	1,554–2,086	493,334	500,385
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Acctg Techn	4.9	5	5	1,628–2,079	106,410	108,863
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	11.4	11	11	1,628–2,079	252,384	252,384
Office Techn-Gen	3.3	4	4	1,628–2,079	91,776	91,776
Office Techn-Typing	22.1	25	25	1,628–2,079	550,794	562,184
Warehouse Worker	3.6	5	5	1,747–2,077	111,252	113,088
Drawbridge Operator	2.9	3	3	1,900–2,077	74,772	74,772
Dispatcher Clerk Supvr	1	1	1	1,750–2,070	24,840	24,840
Jr Engrng Techn	29.5	31	31	1,416–2,032	718,838	729,656
Drafting Aid II	1.6	1	1	1,711–2,032	24,384	24,384
Sr Word Processing Techn	3	4	4	1,691–1,994	92,858	95,056
Key Data Supvr I	2	2	2	1,691–1,994	47,856	47,856
Toll Collector	10.4	12	12	1,668–1,974	282,766	283,660
Printing Trades Spec III-Gen	3.8	5	5	1,659–1,966	110,259	113,010
Printing Trades Spec III-Proc Camer	1	1	1	1,659–1,966	23,592	23,592
Secty	5.9	7	7	1,658–1,951	160,368	161,112
Sr Steno	2	2	2	1,658–1,951	46,824	46,824
Highway Maint Worker	94.2	72	72	1,788–1,942	1,460,632	1,475,141
Landscape Maint Worker	199.7	186	186	1,788–1,942	3,764,730	3,823,505
Landscape Maint Worker-Female	0.7	4	4	1,788–1,942	88,309	92,137
Highway Maint Worker-Female	0.1	2	2	1,788–1,942	43,835	45,695
Auto Pool Attendant III	1	1	1	1,641–1,942	23,304	23,304
Prog Techn II-Employer Status	0.6	–	–	1,628–1,912	–	–
Dispatcher-Clerk	7.4	10	10	1,628–1,912	219,105	223,460
DP Techn	2	2	2	1,545–1,900	41,768	43,569
Office Asst II-Typing	56.1	49	49	1,406–1,833	729,900	740,321
Acct Clerk II	3.5	4	4	1,459–1,833	81,168	81,168
Printing Trades Spec I-Gen	1	1	1	1,416–1,792	19,788	19,788
Printing Trades Spec II-Gen	2	2	2	1,524–1,792	43,008	43,008
Key Data Operator	3.9	4	4	1,329–1,755	83,728	84,240
Office Asst II-Gen	8.6	11	11	1,406–1,755	200,465	205,137
Word Processing Techn	25.3	29	29	1,406–1,755	599,431	603,378
Steno	12.6	14	14	1,380–1,720	280,651	282,057

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Auto Pool Attendant I	3.6	3	3	1,577–1,711	61,596	61,596
Service Asst-Maint	26.2	24	24	1,545–1,673	479,680	481,824
Drafting Aid I	1.3	1	1	1,416–1,649	19,788	19,788
Office Asst I-Gen	1.1	–	–	1,279–1,473	–	–
Limited Exam-appt Prog Candidate	0.8	3	3	Various	44,364	44,364
Temporary Help	11	10	10	(333,069)	217,192	217,192
Overtime	–	–	–	(7,410,552)	6,193,000	6,193,000
Totals	2,864.7	2,623	2,623	$98,472,105	$83,354,507	$84,504,282
District 08-San Bernardino:						
Engrng Mgr II	1	2	2	5,095–5,607	134,568	134,568
Supvng Transp Engr	4.1	5	5	4,320–4,747	278,360	284,820
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Supvng Right Of Way Agent	1	1	1	4,019–4,418	53,016	53,016
Sr Transp Engr	13.4	29	29	3,558–4,293	1,352,488	1,365,799
Sr Right Of Way Agent	4	4	4	3,307–3,990	191,520	191,520
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Sr Transp Planner	2	2	2	3,307–3,990	95,760	95,760
Assoc Transp Engr-Supvr	23.1	25	25	3,091–3,906	1,142,033	1,150,000
Maint Supt III	3	3	3	3,231–3,901	140,060	140,436
Assoc Landscape Architect	2	2	2	3,091–3,726	89,424	89,424
Assoc Highway Elec Engr	4.3	4	4	3,091–3,726	173,826	177,840
Assoc Transp Engr	27.6	32	32	3,091–3,726	1,401,672	1,416,358
Assoc Transp Engr	1.1	15	15	3,091–3,726	605,976	614,008
Elec Supt II	1	1	1	3,083–3,720	44,640	44,640
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Acctg Administrator I-Supvr	0.8	1	1	3,011–3,633	36,847	38,613
Maint Supt II	11.6	12	12	2,943–3,548	504,874	508,672
Landscape Spec	1	1	1	2,943–3,548	42,576	42,576
Materials & Research Engrng-Supvr	1	2	2	2,943–3,548	81,172	85,152
Stationary Engr	1	1	1	3,035–3,339	36,420	36,420
Assoc Right Of Way Agent	14.5	15	15	2,740–3,307	581,268	586,320
Assoc Administrator-Spec	6.2	6	6	2,740–3,307	235,410	237,186
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	36,561	38,307
Assoc Administrator-Supvr	5.8	6	6	2,740–3,307	233,162	234,838
Assoc Envirntl Planner	2.6	2	2	2,740–3,307	79,368	79,368
Assoc Transp Planner	9.6	10	10	2,740–3,307	385,946	391,146
Assoc Programmer Analyst-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	35,576	37,276
Elec Engrng Techn III	0.5	–	–	2,681–3,231	–	–
Elec Engr	8	11	11	2,291–3,161	360,505	368,822
Asst Landscape Architect	3	3	3	2,622–3,161	113,796	113,796
Asst Transp Engr	129.4	171	171	2,622–3,161	6,022,982	6,155,886
Asst Highway Elec Engr	3.8	4	4	2,622–3,161	151,728	151,728
Asst Engrng Spec-Civil	1	1	1	2,622–3,161	37,932	37,932
Caltrans Elec Supvr	3.2	10	10	2,617–3,154	378,480	378,480
Highway Elec Supvr	0.8	–	–	2,617–3,154	–	–
Maint Supt I	1.4	1	1	2,557–3,083	36,996	36,996
Supvr-Drafting	1	1	1	2,557–3,083	36,996	36,996
Bridge Maint Supvr	0.3	1	1	2,443–2,943	31,056	32,550
Elec Engrng Techn II	0.8	1	1	2,443–2,943	30,342	31,800
Special Investigator I	1	1	1	2,155–2,900	33,471	34,515
Caltrans Electrician II	8.2	11	11	2,497–2,872	370,683	375,207
Highway Electrician II	2.7	–	–	2,497–2,872	–	–
Highway Mechanic Supvr I	1	1	1	2,557–2,807	33,684	33,684
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Maint Mechanic	2.9	3	3	2,329–2,807	91,824	92,052
Sr Delineator	4.1	4	4	2,329–2,807	130,254	131,622
Sr Graphic Artist	0.8	1	1	2,329–2,807	33,684	33,684
Asst Right Of Way Agent	3.1	4	4	2,278–2,740	124,848	130,290
Transp Planner	2.8	3	3	1,755–2,740	91,508	94,288
Asst Administrator-Spec	12.6	14.8	14.8	1,755–2,740	422,310	433,637
Asst Administrator-Supvr	1	1	1	2,278–2,740	32,880	32,880
Acctg Officer-Supvr	1.9	2	2	2,278–2,740	65,760	65,760
Acctg Officer-Spec	1	1	1	2,278–2,740	32,880	32,880
Maint Supvr	41.1	41	41	2,228–2,681	1,318,184	1,319,052
Tree Maint Supvr	2	2	2	2,228–2,681	64,344	64,344
Jr Civil Engr	18.1	28	28	2,291–2,633	793,394	854,296
Caltrans Electrician I	7.7	9	9	2,384–2,617	271,065	279,396
Rental Agent	1	1	1	2,128–2,557	30,684	30,684
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Tree Maint Leadworker	2.5	3	3	2,032–2,443	87,264	87,948
Transp Engrng Techn	39.8	35	35	2,032–2,443	966,651	992,817
Landscape Maint Leadworker	12	13	13	2,128–2,443	378,528	379,865
Personnel Techn II-Spec	0.3	1	1	2,032–2,443	29,316	29,316
Highway Maint Leadworker	48.2	49	49	2,128–2,443	1,428,016	1,432,940
Personnel Asst II-Supvry	0.8	1	1	1,986–2,371	23,832	24,840
Property Controller I	1	1	1	1,791–2,334	25,560	25,560
Delineator	1.5	2	2	1,942–2,329	55,896	55,896
Heavy Equipt Operator	48.7	47	47	2,128–2,329	1,313,556	1,313,556
Accountant I-Spec	2.6	2	2	1,788–2,329	51,072	51,072
Caltrans Elec Techn	0.4	1	1	1,984–2,278	27,336	27,336
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Programmer I	1	1	1	1,755–2,278	25,824	27,033
Tree Maint Worker	4.9	5	5	1,942–2,228	130,968	132,096
Equipt Operator-Female	0.6	–	–	2,032–2,228	–	–
Equipt Operator	91.3	93	93	2,032–2,228	2,487,086	2,503,322
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Personnel Asst I	3.3	3	3	1,562–2,160	75,516	75,732
Maint Office Systems Techn	3.6	3	3	1,822–2,160	76,363	77,355
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Mgt Services Techn	1.1	–	–	1,554–2,086	–	–
Accountant Trainee	1.2	2	2	1,829–2,086	45,530	47,478
Acctg Techn	4.9	6	6	1,628–2,079	134,754	136,637
Office Services Supvr I-Typing	1.9	2	2	1,628–2,079	43,620	44,472
Office Techn-Gen	2.5	2.5	2.5	1,628–2,079	55,080	56,491
Office Techn-Typing	9.2	10.8	10.8	1,628–2,079	240,717	244,333
Warehouse Worker	2	4	4	1,747–2,077	87,528	89,624
Jr Engrng Techn	7.1	8	8	1,416–2,032	191,475	191,941
Drafting Aid II	0.8	1	1	1,711–2,032	24,384	24,384
Investigator Asst	0.8	1	1	1,771–2,014	22,512	23,480
Sr Word Processing Techn	0.8	–	–	1,691–1,994	–	–
Key Data Supvr I	0.9	1	1	1,691–1,994	23,928	23,928
Printing Trades Spec III-Gen	2	2	2	1,659–1,966	47,184	47,184
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Secty	2	2	2	1,658–1,951	46,666	46,824
Landscape Maint Worker-Female	1.7	2	2	1,788–1,942	45,363	46,608
Highway Maint Worker-Female	0.8	2	2	1,788–1,942	43,930	45,833
Highway Maint Worker	17.9	17	17	1,788–1,942	394,591	396,888
Landscape Maint Worker	42.3	50.1	50.1	1,788–1,942	1,159,100	1,166,212
Composing Techn I	1	1	1	1,620–1,917	23,004	23,004
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
Acct Clerk II	2.3	2	2	1,459–1,833	40,584	40,584
Office Asst II-Typing	4.8	7.8	7.8	1,406–1,833	143,172	146,197
Key Data Operator	1.8	1	1	1,329–1,755	21,060	21,060
Word Processing Techn	4.1	7	7	1,406–1,755	141,432	144,680
Steno	8.9	8	8	1,380–1,720	165,048	165,120
Service Asst-Maint	3.9	5	5	1,545–1,673	97,358	99,710
Limited Exam-appt Prog Candidate	0.3	–	–	Various	–	–
Temporary Help	28	13	13	(711,733)	282,350	282,350
Overtime	–	–	–	(2,634,282)	2,693,000	2,693,000
Totals	838.4	944	944	$28,464,415	$32,899,395	$33,310,474
District 09-Bishop:						
Engrng Mgr I	1	1	1	4,747–5,220	62,154	62,640
Supvng Transp Engr	1	1	1	4,320–4,747	56,964	56,964
Sr Transp Engr	3	3	3	3,558–4,293	154,548	154,548
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Sr Transp Planner	1	1	1	3,307–3,990	47,880	47,880
Sr Right Of Way Agent	1	1	1	3,307–3,990	47,880	47,880
Assoc Transp Engr-Supvr	9.3	6	6	3,091–3,906	279,072	281,232
Assoc Transp Engr	–	5	5	3,091–3,726	187,291	196,299
Assoc Highway Elec Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Transp Engr	5	5	5	3,091–3,726	223,560	223,560
Assoc Materials & Research Engr	0.7	1	1	3,091–3,726	44,712	44,712
Assoc Engrng Geologist	1	1	1	3,091–3,726	44,712	44,712
Maint Supt II	4	4	4	2,943–3,548	168,864	170,304
Assoc Right Of Way Agent	1.4	1	1	2,740–3,307	39,684	39,684
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Envirntl Planner	1	1	1	2,740–3,307	37,848	39,684
Assoc Transp Planner	3	3	3	2,740–3,307	117,216	119,052
Assoc Administrator-Spec	1.3	–	–	2,740–3,307	–	–
Assoc Administrator-Supvr	3	4	4	2,740–3,307	154,489	156,185
Assoc Envirntl Planner-Natural	1	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Supvr	1	1	1	2,740–3,307	39,684	39,684
Asst Transp Engr	38.8	40	40	2,622–3,161	1,462,810	1,485,162
Caltrans Elec Supvr	–	1	1	2,617–3,154	37,848	37,848
Highway Elec Supvr	1	–	–	2,617–3,154	–	–
Caltrans Elec II	–	2	2	2,497–2,872	68,692	68,692
Highway Electrician II	2	–	–	2,497–2,872	–	–
Sr Delineator	1.1	1	1	2,329–2,807	28,404	29,772
Maint Mechanic	2	1	1	2,329–2,807	30,612	30,684
Asst Right Of Way Agent	0.5	1	1	2,278–2,740	27,336	28,608
Asst Administrator-Supvr	1	1	1	2,278–2,740	32,880	32,880
Asst Administrator-Spec	3.6	8	8	1,755–2,740	208,221	216,040
Acctg Officer-Spec	0.6	1	1	2,278–2,740	27,336	28,608
Acctg Officer-Supvr	1	1	1	2,278–2,740	32,880	32,880
Programmer II	1	1	1	2,278–2,740	29,399	30,804
Property Controller II	0.8	1	1	2,034–2,682	29,328	29,328
Maint Supvr	12.5	14	14	2,228–2,681	442,368	446,184
Jr Civil Engr	5.8	16	16	2,291–2,633	448,354	470,009
Transp Engrng Techn	7.3	9	9	2,032–2,443	248,438	253,240
Highway Maint Leadworker	14.2	15	15	2,128–2,443	437,004	439,740
Bldg Maint Worker	–	0.5	0.5	1,984–2,384	11,904	12,462
Personnel Asst II-Supvry	0.8	1	1	1,986–2,371	24,840	25,920
Heavy Equipt Operator	20.4	20	20	2,128–2,329	555,336	557,748
Delineator	1.6	2	2	1,942–2,329	52,524	53,684
Accountant I-Spec	1.8	2	2	1,788–2,329	48,108	49,092
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Equipt Operator	42.7	50	50	2,032–2,228	1,309,522	1,327,412
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	1	1	1	1,562–2,160	23,682	24,693
Maint Office Systems Techn	1	1	1	1,822–2,160	25,920	25,920
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Office Techn-Typing	4.7	5	5	1,628–2,079	110,958	113,298
Acctg Techn	1.3	1	1	1,628–2,079	22,944	22,944

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Warehouse Worker	0.6	1	1	1,747–2,077	21,426	22,344
Groundskeeper	0.1	0.5	0.5	1,673–2,077	10,260	10,713
Jr Engrng Techn	4.6	3	3	1,416–2,032	60,624	63,034
Highway Maint Worker	3.6	5	5	1,788–1,942	116,001	116,520
Highway Maint Worker-Female	0.2	1	1	1,788–1,942	22,024	22,972
Dispatcher-Clerk	1	1	1	1,628–1,912	22,628	22,944
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Acct Clerk II	0.8	1	1	1,459–1,833	18,356	19,048
Office Asst II-Typing	1.1	2	2	1,406–1,833	35,935	37,286
Service Asst-Maint	–	3	3	1,545–1,673	58,660	60,228
Service Asst-EDP Operations	1	1	1	1,345–1,560	16,422	17,046
Office Asst I-Typing	0.4	1	1	1,323–1,522	16,220	16,792
Temporary Help	19	14	14	(465,456)	304,069	304,069
Overtime	–	–	–	(896,248)	1,175,000	1,175,000
Totals	246.6	277	277	$8,485,731	$9,634,339	$9,759,176
District 10-Stockton:						
Engrng Mgr I	1	1	1	4,747–5,220	62,640	62,640
Supvng Transp Engr	2.4	4	4	4,320–4,747	225,392	227,856
Supvng Right Of Way Agent	0.9	1	1	4,019–4,418	51,964	52,940
Supvng Transp Planner	1	1	1	4,019–4,418	53,016	53,016
Sr Transp Engr	9.6	11	11	3,558–4,293	560,175	566,676
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Sr Right Of Way Agent	2.7	3	3	3,307–3,990	139,187	141,270
Sr Transp Planner	1	2	2	3,307–3,990	83,628	87,618
Sr Envirntl Planner	1	1	1	3,307–3,990	47,880	47,880
Assoc Transp Engr-Supvr	21.2	16	16	3,091–3,906	730,392	733,920
Maint Supt III	3	3	3	3,231–3,901	140,436	140,436
Assoc Transp Engr	0.5	15	15	3,091–3,726	563,961	587,015
Assoc Highway Elec Engr	2	2	2	3,091–3,726	89,424	89,424
Assoc Transp Engr	13.6	43	43	3,091–3,726	1,718,511	1,693,176
Elec Supt II	1	1	1	3,083–3,720	44,640	44,640
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,596	43,596
Maint Supt II	10.6	12	12	2,943–3,548	475,597	485,006
Landscape Spec	1.1	2	2	2,943–3,548	76,452	79,812
Assoc Transp Planner	7	9	9	2,740–3,307	337,016	343,656
Assoc Envirntl Planner	6.1	7	7	2,740–3,307	265,896	269,155
Assoc Right Of Way Agent	9.1	9	9	2,740–3,307	342,886	347,930
Assoc Administrator-Spec	4.8	6	6	2,740–3,307	222,088	227,052
Assoc Administrator-Supvr	2	2	2	2,740–3,307	79,368	79,368
Assoc Envirntl Planner-Natural	1	1	1	2,740–3,307	34,464	36,132
Assoc Programmer Analyst-Supvr	1	1	1	2,740–3,307	36,561	38,307
Assoc DP Analyst-Spec	0.5	1	1	2,740–3,307	39,684	39,684
Sr Special Investigator	1	1	1	2,642–3,183	38,196	38,196
Asst Transp Engr	99.7	108.5	108.5	2,622–3,161	3,891,130	3,947,994
Asst Highway Elec Engr	4	4	4	2,622–3,161	151,728	151,728
Elec Engr	0.8	1	1	2,291–3,161	28,612	29,976
Asst Landscape Architect	0.7	1	1	2,622–3,161	37,932	37,932
Asst Land Surveyor	–	2	2	2,235–3,161	53,640	56,136
Caltrans Elec Supvr	1.6	2	2	2,617–3,154	75,696	75,696
Highway Elec Supvr	0.4	–	–	2,617–3,154	–	–
Maint Supt I	0.3	–	–	2,557–3,083	–	–
Bridge Maint Supvr	1.7	2	2	2,443–2,943	66,992	68,496
Caltrans Electrician II	4.7	6	6	2,497–2,872	205,332	206,784
Highway Electrician II	1	–	–	2,497–2,872	–	–
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Sr Delineator	1.1	2	2	2,329–2,807	63,114	64,492
Sr Graphic Artist	1	1	1	2,329–2,807	33,684	33,684
Acctg Officer-Spec	0.7	–	–	2,278–2,740	–	–
Programmer II	0.6	1	1	2,278–2,740	31,896	32,880
Asst Right Of Way Agent	3	3	3	2,278–2,740	93,132	97,533
Transp Planner	2	2	2	1,755–2,740	46,384	48,476
Acctg Officer-Supvr	1.3	2	2	2,278–2,740	65,760	65,760
Asst Administrator-Spec	5.3	10	10	1,755–2,740	277,554	283,357
Asst Administrator-Supvr	1.7	–	–	2,278–2,740	–	–
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Tree Maint Supvr	1	1	1	2,228–2,681	32,172	32,172
Maint Supvr	35.6	36	36	2,228–2,681	1,145,912	1,154,723
Jr Civil Engr	17.2	14	14	2,291–2,633	404,716	464,206
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,239	28,586
Caltrans Electrician I	3.3	3	3	2,384–2,617	91,296	92,772
Rental Agent	1	1	1	2,128–2,557	29,964	30,684
Landscape Maint Leadworker	7.8	8	8	2,128–2,443	234,528	234,528
Highway Maint Leadworker	37.8	41	41	2,128–2,443	1,187,214	1,196,796
Transp Engrng Techn	22.5	24	24	2,032–2,443	663,230	677,644
Tree Maint Leadworker	1	1	1	2,032–2,443	29,316	29,316
Ferry Operator II	5.9	7	7	2,177–2,384	193,814	197,500
Personnel Asst II-Supvry	1.3	2	2	1,986–2,371	55,968	56,904
Office Services Supvr II-Gen	1.9	3	3	1,822–2,371	73,704	74,724
Accountant I-Spec	3	3	3	1,788–2,329	76,608	76,608
Delineator	2.6	1	1	1,942–2,329	27,948	27,948
Heavy Equipt Operator	42.1	39	39	2,128–2,329	1,089,972	1,089,972
Skilled Laborer	1.7	2	2	1,900–2,278	49,848	49,848
Equipt Operator	101.1	107	107	2,032–2,228	2,837,988	2,854,852
Equipt Operator-Female	0.7	1	1	2,032–2,228	25,152	26,336
Tree Maint Worker	4.6	5	5	1,942–2,228	122,250	126,704
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Ferry Operator I	4.9	5	5	1,984–2,177	126,918	129,220
Personnel Asst I	1.9	2	2	1,562–2,160	51,840	51,840
Maint Office Systems Techn	3	3	3	1,822–2,160	77,760	77,760
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Mgt Services Techn	3.6	3	3	1,554–2,086	68,574	69,432
Personnel Techn I	0.3	1	1	1,500–2,086	22,329	23,253
Acctg Techn	3.2	3	3	1,628–2,079	68,832	68,832
Sr Acct Clerk	2.3	3	3	1,628–2,079	66,470	68,200
Office Services Supvr I-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	1.4	5	5	1,628–2,079	103,147	107,216
Office Techn-Typing	5.9	6	6	1,628–2,079	135,080	136,598
Drawbridge Operator	14.9	15	15	1,900–2,077	373,860	373,860
Warehouse Worker	3.3	3	3	1,747–2,077	67,640	68,400
Jr Engrng Techn	5.9	5	5	1,416–2,032	107,683	111,335
Key Data Supvr I	1	1	1	1,691–1,994	23,928	23,928
Jr Right Of Way Agent	1.7	5	5	1,755–1,990	109,146	113,895
Sr Steno	0.3	–	–	1,658–1,951	–	–
Highway Maint Worker	20.4	25	25	1,788–1,942	574,316	580,193
Landscape Maint Worker	16.2	15	15	1,788–1,942	349,560	349,560
Landscape Maint Worker-Female	0.5	1	1	1,788–1,942	21,882	22,806
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
DP Techn	0.9	1	1	1,545–1,900	22,729	22,800
Office Asst II-Typing	13.5	15	15	1,406–1,833	284,209	287,468
Acct Clerk II	2.9	3	3	1,459–1,833	57,396	58,815
Deckhand-Ferryboat	4	4	4	1,673–1,824	86,258	87,167
Printing Trades Spec II-Gen	1	1	1	1,524–1,792	21,504	21,504
Key Data Operator	1.3	1.5	1.5	1,329–1,755	29,340	29,604
Word Processing Techn	2	2	2	1,406–1,755	42,120	42,120
Steno	2.1	1	1	1,380–1,720	20,640	20,640
Auto Pool Attendant I	0.4	1	1	1,577–1,711	20,532	20,532
Service Asst-Maint	4.7	5	5	1,545–1,673	97,767	100,380
Limited Exam-appt Prog Candidate	0.4	–	–	Various	–	–
Temporary Help	38	36	36	(941,664)	781,891	781,891
Overtime	–	–	–	(2,011,065)	2,784,000	2,784,000
Totals	700.3	783	783	$23,162,438	$26,873,026	$27,163,597
District 11-San Diego:						
Engrng Mgr III	0.7	1	1	5,345–5,878	70,536	70,536
Engrng Mgr II	0.3	–	–	5,095–5,607	–	–
Prin Transp Engr	1	1	1	4,747–5,220	62,640	62,640
Supvng Transp Engr	5	5	5	4,320–4,747	282,580	284,820
Supvng Right Of Way Agent	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Supvng Transp Planner	1	1	1	4,019–4,418	53,016	53,016
Sr Transp Engr	22.6	28	28	3,558–4,293	1,318,564	1,338,706
Sr Landscape Architect	1	1	1	3,558–4,293	51,516	51,516
Sr Transp Planner	2	2	2	3,307–3,990	95,760	95,760
Sr Envirntl Planner	3	3	3	3,307–3,990	139,704	141,810
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Sr Right Of Way Agent	5.5	5	5	3,307–3,990	239,400	239,400
DP Mgr II	–	1	1	3,307–3,990	39,684	41,668
Assoc Transp Engr-Supvr	37.7	36	36	3,091–3,906	1,551,909	1,584,698
Maint Supt III	3.1	4	4	3,231–3,901	185,438	187,248
Assoc Transp Engr	2.8	39	39	3,091–3,726	1,407,283	1,442,407
Assoc Materials & Research Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Highway Elec Engr	3.5	4.5	4.5	3,091–3,726	181,986	188,592
Assoc Transp Engr	36.5	47.9	47.9	3,091–3,726	1,971,940	1,986,598
Assoc Landscape Architect	4.8	5	5	3,091–3,726	216,093	220,041
Assoc Engrng Geologist	2.2	3	3	3,091–3,726	85,593	87,576
Elec Supt II	0.7	1	1	3,083–3,720	44,379	44,640
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	42,582	43,596
Audio-Visual Spec-Tech	1	1	1	2,740–3,633	39,684	39,684
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
DP Mgr I	1	–	–	3,011–3,633	–	–
Maint Supt II	9.6	10	10	2,943–3,548	412,360	415,784
Materials & Research Engrng-Spec	1	1	1	2,943–3,548	42,576	42,576
Landscape Spec	1.5	1	1	2,943–3,548	42,576	42,576
Steel Painter Supvr	1	1	1	3,011–3,464	38,307	40,155
Elec Supt I	0.3	–	–	2,872–3,464	–	–
Sr Acctg Officer-Supvr	0.6	1	1	2,740–3,307	32,880	34,464
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	1.3	2	2	2,740–3,307	74,982	76,245
Assoc Programmer Analyst-Supvr	0.4	1	1	2,740–3,307	39,684	39,684
Research Analyst II-Gen	1	1	1	2,740–3,307	39,684	39,684
Assoc Right Of Way Agent	19.7	23	23	2,740–3,307	861,916	877,031
Assoc Transp Planner	14	14	14	2,740–3,307	547,137	551,475
Assoc Administrator-Supvr	6	6	6	2,740–3,307	235,553	237,339
Assoc Envirntl Planner-Natural	1	1	1	2,740–3,307	39,684	39,684
Assoc Envirntl Planner-Cultural	3	3	3	2,740–3,307	118,134	119,052
Assoc Envirntl Planner	7.9	9	9	2,740–3,307	343,131	348,203
Assoc Administrator-Spec	6.4	9	9	2,740–3,307	344,856	349,849
Sr Special Investigator	1	1	1	2,642–3,183	38,196	38,196
Engrng Geologist	0.2	1	1	2,291–3,161	27,492	28,867
Elec Engr	2.3	4	4	2,291–3,161	130,654	134,676
Asst Landscape Architect	7.3	7	7	2,622–3,161	261,176	264,940
Asst Transp Engr	189.5	216.4	216.4	2,622–3,161	7,838,510	7,975,498
Asst Highway Elec Engr	7.2	8	8	2,622–3,161	265,384	265,524
DP Techn Supvr II	0.6	–	–	2,617–3,154	–	–

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Caltrans Elec Supvr	2.9	4	4	2,617–3,154	150,534	151,392
Highway Elec Supvr	0.6	–	–	2,617–3,154	–	–
Asst Estimator-Bldg Constrn	1	2	2	2,557–3,083	67,680	69,168
Toll Captain	1	1	1	2,480–2,986	35,832	35,832
Elec Engrng Techn II	1	1	1	2,443–2,943	35,316	35,316
Bridge Maint Supvr	1.8	2	2	2,443–2,943	66,124	67,614
Caltrans Electrician II	10.9	14	14	2,497–2,872	469,812	474,423
Highway Electrician II	2.4	–	–	2,497–2,872	–	–
Steel Painter	3	3	3	2,617–2,872	103,392	103,392
Toll Bridge Electrician	0.4	–	–	2,617–2,872	–	–
Plumber I	1.2	2	2	2,384–2,872	60,916	62,328
Landscape Techn II	2	2	2	2,329–2,807	65,100	67,368
Sr Delineator	8	9	9	2,329–2,807	267,712	269,220
Programmer II	2.5	2	2	2,278–2,740	55,944	58,572
Acctg Officer-Spec	2.4	2	2	2,278–2,740	61,488	62,844
Acctg Officer-Supvr	2.1	3	3	2,278–2,740	88,098	92,306
Asst Administrator-Supvr	0.8	1	1	2,278–2,740	32,142	32,880
Envirntl Planner	1.1	3	3	1,755–2,740	93,540	97,224
Asst Administrator-Spec	20.9	23	23	1,755–2,740	658,826	678,247
Transp Planner	2	3	3	1,755–2,740	77,748	79,752
Asst Right Of Way Agent	10.9	14	14	2,278–2,740	440,994	453,036
Carpenter I	1	1	1	2,278–2,740	29,738	29,964
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Tree Maint Supvr	2	2	2	2,228–2,681	64,344	64,344
Maint Supvr	34	36	36	2,228–2,681	1,150,504	1,158,192
Jr Civil Engr	22.8	48	48	2,291–2,633	1,360,236	1,436,615
Materials & Stores Supvr II	0.9	1	1	1,984–2,617	24,366	25,524
Caltrans Electrician I	5.9	6	6	2,384–2,617	186,871	188,304
Toll Lieutenant	1	1	1	2,160–2,593	31,116	31,116
Rental Agent	3	3	3	2,128–2,557	92,052	92,052
Landscape Maint Leadworker	20.9	25	25	2,128–2,443	706,062	716,502
Graphic Artist	1	1	1	2,032–2,443	29,316	29,316
Transp Engrng Techn	49.2	51.3	51.3	2,032–2,443	1,411,101	1,445,973
Tree Maint Leadworker	1.9	2	2	2,032–2,443	57,720	58,632
Highway Maint Leadworker	33.1	36	36	2,128–2,443	1,033,998	1,044,082
Bldg Maint Worker	0.6	–	–	1,984–2,384	–	–
Personnel Asst II-Supvry	1.1	1	1	1,986–2,371	28,348	28,452
Office Services Supvr II-Gen	2.9	3	3	1,822–2,371	76,950	77,760
Personnel Asst II-Spec	0.7	–	–	1,986–2,371	–	–
Printing Trades Supvr I-Gen	1	1	1	1,966–2,362	28,344	28,344
Delineator	2	3	3	1,942–2,329	79,200	80,280
Structural Drafting Techn I	0.2	–	–	1,942–2,329	–	–
Accountant I-Spec	3.9	4	4	1,788–2,329	98,064	99,137
Accountant I-Supvr	0.2	–	–	1,788–2,329	–	–
Heavy Equipt Operator	37.4	37.6	37.6	2,128–2,329	1,042,843	1,046,824
Programmer I	0.4	1	1	1,755–2,278	23,136	24,180
Toll Sergeant	5.2	6	6	1,892–2,261	160,570	161,782
Tree Maint Worker	3.6	3	3	1,942–2,228	75,702	78,012
Equipt Operator	68.1	72	72	2,032–2,228	1,888,516	1,911,959
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Supvng Steno I	1	1	1	1,863–2,217	26,604	26,604
Sr DP Techn	0.4	1	1	1,824–2,177	25,557	26,124
Maint Office Systems Techn	3	3	3	1,822–2,160	75,034	76,363
Personnel Asst I	4.3	5	5	1,562–2,160	123,238	126,264
Mgt Services Techn	3.7	1	1	1,554–2,086	24,258	25,032
Accountant Trainee	0.3	2	2	1,829–2,086	45,681	46,997
Acctg Techn	3.8	4.5	4.5	1,628–2,079	100,421	102,312
Sr Acct Clerk	0.5	–	–	1,628–2,079	–	–
Office Services Supvr I-Gen	1	1	1	1,628–2,079	20,496	21,360
Office Techn-Gen	1.4	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	16.8	24	24	1,628–2,079	524,729	535,596
Warehouse Worker	1.8	2	2	1,747–2,077	43,775	45,524
Drafting Aid II	3	2	2	1,711–2,032	48,768	48,768
Jr Engrng Techn	6.6	8	8	1,416–2,032	192,050	194,977
Key Data Supvr I	0.6	–	–	1,691–1,994	–	–
Jr Right Of Way Agent	–	10	10	1,755–1,990	219,480	230,454
Toll Collector	18.1	22	22	1,668–1,974	504,048	511,836
Printing Trades Spec III-Gen	2	2	2	1,659–1,966	47,184	47,184
Secty	1.9	1	1	1,658–1,951	23,412	23,412
Highway Maint Worker	33.8	42	42	1,788–1,942	973,177	978,170
Landscape Maint Worker	42.2	40	40	1,788–1,942	931,861	945,215
Auto Pool Attendant III	1	1	1	1,641–1,942	23,304	23,304
Landscape Maint Worker-Female	3.9	2	2	1,788–1,942	43,764	45,612
Highway Maint Worker-Female	2.4	2	2	1,788–1,942	44,948	46,608
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
DP Techn	1.9	2	2	1,545–1,900	44,156	45,032
Microfilm Techn II	1	1	1	1,562–1,836	22,032	22,032
Acct Clerk II	1.2	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	12	14.5	14.5	1,406–1,833	271,753	276,621
Printing Trades Spec II-Gen	2	2	2	1,524–1,792	42,156	43,008
Key Data Operator	2	2	2	1,329–1,755	40,848	41,608
Office Asst II-Gen	1.8	3	3	1,406–1,755	56,368	56,996
Word Processing Techn	7.2	8	8	1,406–1,755	163,820	164,822
Composing Techn Trainee	1	1	1	1,485–1,740	19,474	20,316
Steno	1.4	2	2	1,380–1,720	41,280	41,280
Service Asst-Maint	13.1	16	16	1,545–1,673	318,828	320,948
Service Asst-Toll Collection	0.8	–	–	1,340–1,552	–	–

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst I-Gen	1	1	1	1,279–1,473	17,676	17,676
Maint-service Occupational Trainee	1.5	0.3	0.3	1,170–1,253	3,510	3,510
Temporary Help	16	13	13	(352,341)	282,350	282,350
Overtime	–	–	–	(1,776,722)	2,439,000	2,439,000
Totals	1,029.5	1,201	1,201	$34,122,505	$40,615,474	$41,242,609
District 12 Santa Ana:						
Engrng Mgr II	1	1	1	5,095–5,607	67,284	67,284
Supvng Right Of Way Agent	0.7	1	1	4,418–4,860	49,804	52,208
Supvng Transp Engr	1.8	3	3	4,320–4,747	170,892	170,892
Supvng Transp Planner	0.6	1	1	4,019–4,418	53,016	53,016
Sr Transp Engr	0.2	22	22	3,558–4,293	729,907	747,616
Sr Landscape Architect	–	1	1	3,558–4,293	46,872	49,216
Staff Servs Mgr II-Mgrl	–	1	1	3,660–4,019	48,228	48,228
Sr Transp Planner	–	3	3	3,307–3,990	136,008	142,542
Sr Envirntl Planner	–	4	4	3,307–3,990	169,338	177,526
Sr Right Of Way Agent	–	9	9	3,307–3,990	400,940	409,819
Assoc Transp Engr-Supvr	–	15	15	3,091–3,906	655,767	667,008
Maint Supt III	–	2	2	3,231–3,901	93,624	93,624
Assoc Transp Engr	–	16	16	3,091–3,726	702,912	708,185
Assoc Transp Engr	–	54	54	3,091–3,726	2,041,625	2,138,958
Assoc Materials & Research Engr	–	1	1	3,091–3,726	44,712	44,712
Assoc Landscape Architect	–	2	2	3,091–3,726	89,424	89,424
Assoc Highway Elec Engr	–	3	3	3,091–3,726	132,120	134,136
Elec Supt II	–	1	1	3,083–3,720	44,031	44,640
Acctg Administrator I-Supvr	0.5	1	1	3,011–3,633	41,097	43,089
Staff Services Mgr I	0.4	2	2	3,011–3,633	77,226	80,938
DP Mgr I	0.5	1	1	3,011–3,633	43,596	43,596
Materials & Research Engrng-Spec	–	2	2	2,943–3,548	85,152	85,152
Maint Supt II	–	5	5	2,943–3,548	207,560	209,861
Landscape Spec	–	1	1	2,943–3,548	42,576	42,576
Stationary Engr	–	1	1	3,035–3,339	36,420	36,420
Assoc Right Of Way Agent	–	22	22	2,740–3,307	867,235	869,556
Assoc Transp Planner	–	7	7	2,740–3,307	265,603	270,707
Assoc Administrator-Spec	–	9	9	2,740–3,307	344,983	350,105
Assoc Administrator-Supvr	0.1	2	2	2,740–3,307	79,368	79,368
Assoc Envirntl Planner-Natural	–	1	1	2,740–3,307	39,684	39,684
Assoc Envirntl Planner-Cultural	–	1	1	2,740–3,307	33,804	35,437
Assoc Envirntl Planner	–	5	5	2,740–3,307	184,812	187,980
Assoc Programmer Analyst-Supvr	–	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	–	1	1	2,740–3,307	39,560	39,684
Asst Engrng Spec-Civil	–	4	4	2,622–3,161	134,074	138,644
Asst Land Surveyor	–	2	2	2,235–3,161	53,640	56,136
Elec Engr	–	2	2	2,291–3,161	54,984	57,734
Asst Transp Engr	–	142	142	2,622–3,161	4,993,156	5,103,998
Elec Engr	–	1	1	2,291–3,161	27,492	28,867
Asst Landscape Architect	–	4	4	2,622–3,161	141,504	146,683
Caltrans Elec Supvr	–	2	2	2,617–3,154	69,252	70,728
Maint Supt I	–	8	8	2,337–3,083	279,136	283,104
Elec Engrng Techn II	–	1	1	2,443–2,943	34,890	35,316
Caltrans Electrician II	–	8	8	2,497–2,872	271,212	272,652
Sr Delineator	–	2	2	2,329–2,807	61,632	63,000
Programmer II	–	1	1	2,278–2,740	27,548	28,834
Acctg Officer-Supvr	–	2	2	2,278–2,740	59,702	62,568
Acctg Officer-Spec	–	1	1	2,278–2,740	28,947	30,324
Asst Right Of Way Agent	–	8	8	2,278–2,740	239,712	251,698
Envirntl Planner	–	1	1	1,755–2,740	24,288	25,452
Asst Administrator-Spec	–	7	7	1,755–2,740	202,371	204,624
Transp Planner	–	3	3	1,755–2,740	74,664	78,111
Tree Maint Supvr	–	1	1	2,228–2,681	32,172	32,172
Maint Supvr	–	15	15	2,228–2,681	481,814	482,580
Jr Civil Engr	–	49	49	2,291–2,633	1,301,848	1,364,336
Caltrans Electrician I	–	2	2	2,384–2,617	62,808	62,808
Landscape Maint Leadworker	–	9	9	2,128–2,443	260,111	262,590
Highway Maint Leadworker	–	23	23	2,128–2,443	671,703	672,745
Tree Maint Leadworker	–	3	3	2,032–2,443	86,808	87,948
Transp Engrng Techn	–	11	11	2,032–2,443	293,387	298,645
Personnel Asst II-Supvry	–	2	2	1,986–2,371	56,904	56,904
Delineator	–	2	2	1,942–2,329	54,074	54,594
Accountant I-Spec	–	6	6	1,788–2,329	151,968	152,928
Heavy Equipt Operator	–	21	21	2,128–2,329	586,908	586,908
Programmer I	–	1	1	1,755–2,278	22,884	23,901
Materials & Stores Supvr I	–	2	2	1,747–2,278	45,528	46,812
Equipt Operator	–	40	40	2,032–2,228	1,054,205	1,065,320
Equipt Operator-Female	–	2	2	2,032–2,228	49,824	52,172
Tree Maint Worker	–	4	4	1,942–2,228	98,692	101,632
Exec Secty I	0.6	2	2	1,863–2,217	47,334	49,410
Personnel Asst I	–	3	3	1,562–2,160	71,012	72,672
Maint Office Systems Techn	–	2	2	1,822–2,160	51,840	51,840
Sr Printing Trades Spec-Gen	–	1	1	1,808–2,156	25,872	25,872
Mgt Services Techn	–	4	4	1,554–2,086	90,894	92,820
Acctg Techn	0.1	4	4	1,628–2,079	88,304	89,380
Sr Acctg Clk	–	1	1	1,628–2,079	22,391	22,944
Ofc Techn-Gen	–	3	3	1,628–2,079	66,948	67,884
Ofc Techn-Typing	–	2	2	1,628–2,079	44,940	45,888
Ofc Servs Supvr I-Typing	–	1	1	1,628–2,079	22,944	22,944
Jr Engrng Techn	–	2	2	1,416–2,032	47,868	48,768
Jr Right Of Way Agent	–	13	13	1,755–1,990	286,780	299,472

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Printing Trades Spec III-Gen	–	1	1	1,659–1,966	23,592	23,592
Sr Steno	–	2	2	1,658–1,951	46,824	46,824
Highway Maint Worker	–	12	12	1,788–1,942	277,634	278,873
Landscape Maint Worker	–	13	13	1,788–1,942	302,530	302,952
Landscape Maint Worker-Female	–	2	2	1,788–1,942	43,906	45,778
Highway Maint Worker-Female	–	5	5	1,788–1,942	111,601	115,524
Dispatcher-Clerk	–	1	1	1,628–1,912	20,229	20,996
DP Techn	–	1	1	1,545–1,900	20,076	20,076
Stock Clk	–	1	1	1,493–1,900	18,270	18,978
Acct Clk II	–	2	2	1,459–1,833	37,024	38,424
Ofc Asst II-Typing	0.3	14	14	1,406–1,833	273,732	277,186
Printing Trades Spec I-Gen	–	1	1	1,416–1,792	19,788	19,788
Word Processing Techn	–	8	8	1,406–1,755	158,694	161,385
Steno	–	1	1	1,380–1,720	15,480	15,480
Temporary Help	1	4	4	(3,205)	86,877	86,877
Overtime	–	–	–	(472)	784,000	784,000
Totals	7.8	700	700	$325,599	$23,302,090	$23,782,966
Administration And Transportation Programs						
Administrative Services:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
DP Mgr IV	1	1	1	4,418–4,860	58,320	58,320
Systems Software Spec III-Supvry	1	1	1	3,807–4,601	55,212	55,212
Staff Services Mgr III	2	2	2	4,019–4,418	105,842	106,032
DP Mgr III	2.8	3	3	4,019–4,418	158,953	159,048
DP Mgr II	2	2	2	3,307–3,990	95,760	95,760
Staff Servs Mgr II-Supvry	3	3	3	3,307–3,990	135,444	137,328
Systems Software Spec I-Tech	2	2	2	3,154–3,807	91,368	91,368
Systems Software Spec I-Supvry	1	1	1	3,154–3,807	45,684	45,684
Chief-Plant Operations II	1	1	1	3,143–3,790	45,480	45,480
Staff Servs Mgr I	4	4	4	3,011–3,633	174,384	174,384
Graphic Servs Supvr	0.3	–	–	3,011–3,633	–	–
Staff Programmer Analyst-Supvr	2	2	2	3,011–3,633	85,164	87,192
Staff Programmer Analyst-Spec	7.6	9	9	3,011–3,633	384,055	386,616
Staff DP Analyst-Spec	2	2	2	3,011–3,633	79,728	81,535
DP Mgr I	7.9	8	8	3,011–3,633	348,768	348,768
Supvng Librarian	1	1	1	2,957–3,566	41,784	42,792
Purchasing Specifications Analyst	3	3	3	2,872–3,464	124,704	124,704
Assoc Systems Software Spec-Tech	2.8	3	3	2,872–3,464	117,384	121,080
Stationary Engr	1.5	2	2	3,035–3,339	72,840	72,840
Motion Picture Spec	0.7	–	–	2,740–3,307	–	–
Assoc Mgt Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Telecomm Systems Analyst II	2	2	2	2,740–3,307	78,450	79,368
Assoc Administrator-Supvr	2	2	2	2,740–3,307	77,103	78,909
Assoc Programmer Analyst-Spec	54.2	60.1	60.1	2,740–3,307	2,332,224	2,433,687
Assoc Programmer Analyst-Supvr	2.9	3	3	2,740–3,307	119,052	119,052
Assoc DP Analyst-Spec	6.1	7.9	7.9	2,740–3,307	293,701	298,463
Assoc Administrator-Spec	15.3	24.5	24.5	2,740–3,307	917,227	936,703
Asst Transp Engr	1	1	1	2,622–3,161	37,932	37,932
Utility Shops Supvr	1.3	1	1	2,617–3,154	34,464	34,464
Supvng Photographer	0.5	1	1	2,617–3,154	33,672	35,298
Warehouse Mgr II	2	2	2	2,384–3,154	68,928	68,928
DP Techn Spec II	1	1	1	2,617–3,154	37,848	37,848
DP Techn Supvr II	1	1	1	2,617–3,154	36,132	37,848
Sr Librarian-Spec	1	1	1	2,568–3,097	36,464	37,164
Electrician II	1	1	1	2,497–3,011	32,880	32,880
Electrician I	2	2	2	2,384–2,872	62,808	62,808
Librarian	1	1	1	2,340–2,820	33,840	33,840
Maint Mechanic	5	5	5	2,329–2,807	153,420	153,420
Painter I	2	2	2	2,278–2,740	59,928	59,928
Asst Administrative-Supvr	1.9	2	2	2,278–2,740	63,084	64,530
Programmer II	8.3	12	12	2,278–2,740	359,414	369,787
Asst Administrator-Spec [2]	7	14	13.5	1,755–2,740	404,766	411,180
Printing Trades Supvr II-Gen	1	1	1	2,228–2,681	32,172	32,172
Sr Photographer	4.5	4	4	2,177–2,617	125,616	125,616
Materials & Stores Supvr II	2.6	3	3	1,984–2,617	84,451	85,718
DP Techn Supvr I	3.7	6	6	2,177–2,617	167,623	173,962
Property Insp-Spec	1	1	1	2,130–2,558	30,696	30,696
Key Data Supvr III	1	1	1	2,070–2,486	29,832	29,832
Graphic Artist	0.5	–	–	2,032–2,443	–	–
Bldg Maint Worker	0.9	1	1	1,984–2,384	26,124	26,124
Property Controller I	1	1	1	1,791–2,384	25,560	25,560
Heavy Truck Driver	4.2	4	4	1,984–2,384	104,496	104,496
Skilled Laborer	1	1	1	1,900–2,278	24,924	24,924
Materials & Stores Supvr I	8.8	9	9	1,747–2,278	224,316	224,316
Programmer I	6.1	5	5	1,755–2,278	122,715	127,174
Exec Secty I	1	1	1	1,863–2,217	24,792	25,892
Sr Computer Operator	3.2	4	4	1,824–2,177	102,012	103,110
Sr DP Techn	7.6	8	8	1,824–2,177	207,793	209,420
Sr Printing Trades Spec-Gen	4	4	4	1,808–2,156	103,488	103,488
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Library Techn Asst I	1.3	2	2	1,628–2,079	43,492	44,316
Ofc Services Supvr I-Gen	2	2	2	1,628–2,079	45,448	45,888
Ofc Techn-Typing	3	3	3	1,628–2,079	67,104	68,042
Ofc Techn-Gen	0.7	1	1	1,628–2,079	20,804	21,684

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Warehouse Worker	12.9	10	10	1,747–2,077	225,943	227,620
Sr Microfilm Techn	1	1	1	1,690–2,000	24,000	24,000
Key Data Supvr I	3	3	3	1,691–1,994	71,784	71,784
Printing Trades Spec III-Proc Camera	1	1	1	1,659–1,966	23,592	23,592
Printing Trades Spec III-Gen	19.5	21	21	1,659–1,966	481,694	488,830
Secty	0.8	1	1	1,658–1,951	23,254	23,412
Composing Techn I	1	1	1	1,620–1,917	23,004	23,004
Computer Operator	1	1	1	1,545–1,900	22,800	22,800
DP Techn [3]	5.1	7	3.5	1,545–1,900	158,027	79,486
Stock Clk	1	1	1	1,493–1,900	20,964	20,964
Microfilm Techn II	0.4	1	1	1,562–1,836	21,493	22,032
Office Asst II-Typing	7.7	7.5	7.5	1,406–1,833	140,227	143,348
Printing Trades Spec II-Gen	3.6	4	4	1,524–1,792	86,016	86,016
Printing Trades Spec I-Gen	1	1	1	1,416–1,792	19,764	19,788
Office Asst II-Gen	3.3	4	4	1,406–1,755	75,798	76,428
Word Processing Techn	4	4	4	1,406–1,755	84,176	84,240
Key Data Operator	6.9	7	7	1,329–1,755	147,420	147,420
Microfilm Techn I	1.6	1	1	1,305–1,690	20,280	20,280
Printing Trades Spec Trainee-Gen	1.2	2	2	1,273–1,476	34,848	35,319
Limited Exam-Appt Program Candidate	0.2	–	–	Various	–	–
Temporary Help	39	19	19	(635,800)	412,665	412,665
Overtime	–	–	–	(198,238)	196,000	196,000
Totals	346.3	361	357	$10,512,213	$11,593,162	$11,711,382
Personnel Management:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr III	1	1	1	4,019–4,418	52,788	53,016
Labor Relations Mgr	1	1	1	4,019–4,418	53,016	53,016
Labor Relations Spec II	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr II-Supvry	3.9	3	3	3,307–3,990	143,640	143,640
Staff Services Mgr I	6.3	7	7	3,011–3,633	305,172	305,172
Labor Relations Spec I	1	1	1	3,011–3,633	43,596	43,596
Labor Relations Analyst	3	3	3	2,740–3,307	115,643	117,369
Assoc Mgt Analyst	2.4	2	2	2,740–3,307	77,685	79,368
Assoc Personnel Analyst	21.1	21.3	21.3	2,740–3,307	825,042	830,371
Trng Officer I	6.4	5.9	5.9	2,740–3,307	234,136	234,136
Assoc Administrator-Spec	4.9	5.8	5.8	2,740–3,307	226,173	227,420
Heavy Equipt Mechanic	–	–	–	2,329–2,807	–	–
Asst Administrator-Spec	7.4	10.5	10.5	1,755–2,740	288,121	298,660
Personnel Asst II-Spec	0.4	2	2	1,986–2,371	55,968	56,904
Personnel Asst II-Supvry	5.3	5	5	1,986–2,371	141,012	142,260
Personnel Asst I [4]	10.6	9.7	9.6	1,562–2,160	232,469	235,667
Personnel Techn I	1	1	1	1,500–2,086	25,032	25,032
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	4.6	5	5	1,628–2,079	113,221	114,562
Office Services Supvr I-Typing	0.8	–	–	1,628–2,079	–	–
Supvng Prog Techn I-Personnel	2	2	2	1,691–1,994	46,216	47,856
Secty	1.8	1.8	1.8	1,658–1,951	42,142	42,142
Office Asst II-Typing	3.5	3.4	3.4	1,406–1,833	47,340	47,340
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	1.2	2	2	1,406–1,755	41,628	42,120
Prog Techn I-Personnel	6.4	8	8	1,511–1,755	164,680	166,973
Steno	0.6	0.6	0.6	1,380–1,720	12,384	12,384
Prog Techn Trainee-Gen	2.6	1	1	1,406–1,628	18,982	19,199
Office Asst I-Gen	0.1	1	1	1,279–1,473	15,630	16,176
Overtime	–	–	–	(79,444)	180,000	180,000
Totals	103.3	108	107.9	$3,383,276	$3,655,652	$3,688,315
Aeronautics:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Supvng Aviation Consultant	0.6	1	1	4,019–4,418	51,140	52,864
Sr Transp Engr	1	1	1	3,558–4,293	51,122	51,516
Sr Aviation Consultant	0.9	1	1	3,307–3,990	44,118	46,233
Sr Transp Planner	2	2	2	3,307–3,990	95,760	95,760
Assoc Transp Engr	0.8	3	3	3,091–3,726	130,800	132,792
Assoc Transp Engr	1	2	2	3,091–3,726	89,424	89,424
Assoc Airport Engr	1.6	–	–	3,091–3,726	–	–
Assoc Aviation Consultant	4.7	5	5	2,872–3,464	200,736	202,404
Research Analyst II-Econ	1	1	1	2,740–3,307	39,684	39,684
Assoc Administrator-Spec	1	1	1	2,740–3,307	39,225	39,684
Assoc Administrator-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Envirntl Planner	0.5	1	1	2,740–3,307	34,500	36,156
Assoc Transp Planner	4	4	4	2,740–3,307	153,516	155,184
Envirntl Planner	0.5	–	–	1,755–2,740	–	–
Asst Administrator-Spec	1.7	2	2	1,755–2,740	54,133	56,716
Asst Aviation Consultant	0.6	2	2	2,278–2,740	55,520	58,120
Transp Planner	0.6	1	1	1,755–2,740	23,472	24,552
Jr Civil Engr	–	1	1	2,291–2,633	27,492	28,867
Jr Aviation Consultant	1.4	–	–	2,077–2,497	–	–
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Services Supvr I-Typing	0.7	–	–	1,628–2,079	–	–
Sr Word Processing Techn	0.1	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	1.8	3	3	1,406–1,833	58,106	59,649
Word Processing Techn	1.8	2	2	1,406–1,755	40,596	40,596
Overtime	–	–	–	(3,363)	8,000	8,000
Totals	31.3	37	37	$1,133,590	$1,354,844	$1,375,701

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Mass Transportation:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Prin Transp Engr	1	1	1	4,747–5,220	62,640	62,640
Railroad Consultant III	1	1	1	4,320–4,747	56,964	56,964
Sr Transp Engr	1.6	2	2	3,558–4,293	102,628	105,060
Railroad Consultant II	1	1	1	3,388–4,089	49,068	49,068
Sr Transp Planner	5.1	5	5	3,307–3,990	220,290	226,227
Assoc Transp Engr	1.8	3	3	3,091–3,726	118,896	122,424
Railroad Consultant I	7.4	8	8	2,943–3,548	331,097	338,024
Assoc Administrator-Spec	0.7	1	1	2,740–3,307	39,684	39,684
Assoc Transp Planner	19.5	27	27	2,740–3,307	979,883	1,008,941
Transp Planner	3.1	6	6	1,755–2,740	158,742	161,430
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Mgt Services Techn	0.8	2	2	1,554–2,086	48,860	50,064
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.5	2	2	1,406–1,833	36,600	37,356
Word Processing Techn	3.4	4	4	1,406–1,755	82,773	84,176
Steno	1	2	2	1,380–1,720	37,500	38,130
Office Asst I-Typing	0.6	1	1	1,323–1,522	15,876	16,670
Temporary Help	1	1	1	(32,967)	21,719	21,719
Overtime	–	–	–	(58,847)	158,000	158,000
Totals	52.5	70	70	$2,025,827	$2,638,052	$2,693,409
Transportation Planning:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Supvng Transp Engr	2	2	2	4,320–4,747	113,928	113,928
Supvng Transp Planner	4	4	4	4,019–4,418	212,064	212,064
Research Prog Speicalist III	1	1	1	3,633–4,387	52,644	52,644
Sr Transp Engr	1	1	1	3,558–4,293	49,152	51,516
Operations Research Spec III	1	1	1	3,388–4,089	49,068	49,068
Research Mgr II-Gen	3.1	3	3	3,307–3,990	135,444	137,328
Research Prog Spec II	2	2	2	3,307–3,990	95,760	95,760
Sr Transp Planner	9.4	10	10	3,307–3,990	459,064	468,276
Sr Envirntl Planner	0.4	–	–	3,307–3,990	–	–
Assoc Transp Engr	3.7	7	7	3,091–3,726	299,649	302,736
Research Mgr I-Gen	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	0.6	1	1	3,011–3,633	42,751	43,596
Operations Research Spec II	1	1	1	2,943–3,548	42,576	42,576
Statistical Methods Analyst III	2	2	2	2,872–3,464	80,781	83,136
Research Analyst II-Gen	6.8	7	7	2,740–3,307	276,258	277,788
Assoc Transp Planner	15.6	19	19	2,740–3,307	710,958	726,547
Assoc Administrator-Spec	3	3	3	2,740–3,307	119,052	119,052
Assoc Administrator-Supvr	1	1	1	2,740–3,307	39,225	39,684
Assoc Envirntl Planner	1.5	2	2	2,740–3,307	79,368	79,368
Elec Engr	1	1	1	2,291–3,161	28,836	30,204
Asst Administrator-Spec	1.5	2	2	1,755–2,740	57,840	59,016
Research Analyst I-Gen	2.9	4	4	1,755–2,740	110,016	113,664
Transp Planner	2.3	4	4	1,755–2,740	108,349	113,434
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Mgt Services Techn	1.9	2	2	1,554–2,086	45,230	47,290
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Secty	1	1	1	1,658–1,951	20,640	21,540
Statistical Clerk	1	1	1	1,628–1,912	22,944	22,944
Word Processing Techn	2.9	3	3	1,406–1,755	61,236	61,968
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Steno	3	3	3	1,380–1,720	61,920	61,920
Overtime	–	–	–	(34,888)	92,000	92,000
Totals	83.6	95	95	$3,197,888	$3,731,269	$3,783,563
Maintenance & Operations						
Equipment:						
Prin Transp Engr	0.9	1	1	4,747–5,220	61,182	62,640
Supvng Transp Engr	0.8	1	1	4,320–4,747	56,740	56,964
Supvng Equipt Engr	1	1	1	4,320–4,747	56,964	56,964
Sr Telecomm Engr	1	1	1	3,726–4,505	54,060	54,060
Highway Equipt Supt IV	1	1	1	3,720–4,491	53,892	53,892
Sr Equipt Engr	2	2	2	3,558–4,293	103,032	103,032
Highway Equipt Supt III	5.3	5	5	3,548–4,290	256,395	257,400
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Telecomm Engr	3.6	5	5	3,238–3,906	233,280	234,360
Highway Equipt Supt II	5.3	6	6	3,231–3,901	278,338	280,872
Assoc Equipt Engr	8.9	8	8	3,091–3,726	353,700	355,680
Parts Operations Mgr	1	1	1	3,083–3,720	44,640	44,640
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Highway Equipt Supt I	13.7	13	13	2,943–3,548	543,109	552,368
Assoc Administrator-Supvr	0.8	1	1	2,740–3,307	39,684	39,684
Telecomm Systems Analyst II	1.1	1	1	2,740–3,307	32,880	34,464
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Assoc Administrator-Spec	1.8	1.8	1.8	2,740–3,307	71,431	71,431
Mech Engrng Techn III	2	2	2	2,681–3,231	77,544	77,544
Mech Engr	2	5	5	2,291–3,161	149,244	154,644
Equipt Parts Mgr III	3.8	4	4	2,557–3,083	147,564	147,984
Equipt Parts Coordinator	3.1	3	3	2,557–3,083	105,048	106,542
Highway Mechanic Supvr II	29	39	39	2,681–3,083	1,436,316	1,457,820

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Mech Engrng Techn II	3	3	3	2,443–2,943	101,220	103,812
Sheet Metal Worker	1	1	1	2,384–2,872	31,404	31,404
Fusion Welder	4.8	3	3	2,329–2,807	92,052	92,052
Equipt Parts Mgr II	4	4	4	2,329–2,807	134,358	134,736
Maint Mechanic	0.5	–	–	2,329–2,807	–	–
Highway Mechanic Supvr I	26	28	28	2,557–2,807	908,156	921,613
Heavy Equipt Mechanic	360.3	398.5	398.5	2,329–2,807	12,359,904	12,754,205
Machinist	1	1	1	2,278–2,740	29,964	29,964
Asst Administrator-Spec	9	9	9	1,755–2,740	280,875	287,178
Telecomm Systems Analyst I	0.2	1	1	1,755–2,740	27,336	28,608
Maint Supvr	0.9	1	1	2,228–2,681	26,736	27,948
Lead Heavy Equipt Electrician	1	1	1	2,443–2,681	32,172	32,172
Heavy Equipt Electrician	3.9	4	4	2,329–2,557	121,824	122,736
Equipt Parts Mgr I	7.4	9	9	2,329–2,557	281,652	285,756
Lead Equipt Bodyworker-Painter	1	1	1	2,278–2,497	29,964	29,964
Automobile Mechanic	5.5	6	6	2,077–2,497	161,604	162,804
Highway Maint Leadworker	2.9	3	3	2,128–2,443	87,948	87,948
Heavy Equipt Bodyworker-Painter	1	1	1	2,177–2,384	28,608	28,608
Heavy Equipt Operator	10.3	11	11	2,128–2,329	305,016	306,216
Sr Equipt Parts Worker	16.3	18	18	2,128–2,329	509,533	512,664
Heavy Equipt Mechanic Apprentice	6.6	11	11	1,673–2,278	229,992	239,052
Equipt Operator	1	1	1	2,032–2,228	26,736	26,736
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Equipt Parts Worker	42.4	54	54	1,942–2,128	1,378,263	1,394,581
Mgt Services Techn	1	1	1	1,554–2,086	22,932	23,880
Office Techn-Typing	7.7	8	8	1,628–2,079	182,292	183,236
Highway Field Office Asst	4.5	4	4	1,750–2,070	99,360	99,360
Office Services Supvr I-Filing	1	1	1	1,628–1,912	22,944	22,944
Mechanics Helper	26.5	19.2	19.2	1,747–1,900	434,556	437,204
Office Asst II-Typing	2.9	3	3	1,406–1,833	55,340	56,650
Acct Clerk II	0.1	–	–	1,459–1,833	–	–
Laborer	4.8	5	5	1,673–1,824	107,296	109,132
Highway Equipt Cleaner	1	1	1	1,673–1,824	21,888	21,888
Printing Trades Spec I-Gen	0.3	–	–	1,416–1,792	–	–
Word Processing Techn	7.1	6.5	6.5	1,406–1,755	136,337	136,785
Office Asst II-Gen	2.1	3	3	1,406–1,755	55,185	56,499
Steno	1	1	1	1,380–1,720	20,640	20,640
Service Asst-Auto	1	1	1	1,294–1,495	17,940	17,940
Limited Exam-appt Prog Candidate	0.1	–	–	Various	–	–
Temporary Help	11	5	5	(290,061)	108,595	108,595
Overtime	–	–	–	(1,013,382)	945,000	945,000
Totals	674.2	734	734	$21,646,780	$23,728,429	$24,241,259
Traffic Engineering:						
Prin Transp Engr	0.4	–	–	4,747–5,220	–	–
Engrng Mgr I	0.6	1	1	4,747–5,220	62,640	62,640
Supvng Transp Engr	2.7	5	5	4,320–4,747	283,476	284,820
Supvng Highway Elec Engr	1	1	1	4,320–4,747	56,964	56,964
Sr Transp Engr	7.8	8	8	3,558–4,293	401,141	405,324
Sr Highway Elec Engr	3.9	4	4	3,558–4,293	197,244	199,260
Assoc Highway Elec Engr	2.1	3	3	3,091–3,726	126,663	128,435
Assoc Transp Engr	9.4	10	10	3,091–3,726	428,523	435,240
Assoc Electronics Engr	0.5	–	–	3,091–3,726	–	–
Staff Services Mgr I	0.6	1	1	3,011–3,633	42,751	43,596
Assoc Administrator-Supvr	0.4	–	–	2,740–3,307	–	–
Research Analyst II-Gen	1	1	1	2,740–3,307	39,684	39,684
Assoc Administrator-Spec	0.9	1	1	2,740–3,307	39,684	39,684
Asst Transp Engr	4.2	7	7	2,622–3,161	262,346	264,544
Elec Engr	0.1	1	1	2,291–3,161	31,589	33,094
Civil Engrng Techn II	0.8	–	–	2,329–2,807	–	–
Asst Administrator-Spec	1.4	2	2	1,755–2,740	55,870	57,540
Research Analyst I-Gen	2	2	2	1,755–2,740	58,924	60,042
Jr Civil Engr	0.1	1	1	2,291–2,633	27,716	29,064
Transp Engrng Techn	2	2	2	2,032–2,443	58,632	58,632
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	0.8	1	1	1,691–1,994	20,292	21,060
Supvng Prog Techn I-Traffic Recds	0.3	1	1	1,691–1,994	20,484	21,294
Secty	1	1	1	1,658–1,951	23,412	23,412
Sr Steno	0.5	–	–	1,658–1,951	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	1.8	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	3.6	3	3	1,406–1,755	63,180	63,180
Prog Techn I-Traffic Recds	6.9	7	7	1,511–1,755	142,804	144,396
Steno	0.4	1	1	1,380–1,720	20,640	20,640
Prog Techn Trainee-Gen	0.4	3	3	1,406–1,628	53,846	55,855
Temporary Help	1	1	1	(22,568)	21,719	21,719
Overtime	–	–	–	(12,111)	9,000	9,000
Totals	60.6	71	71	$2,208,871	$2,611,240	$2,641,135
Operations:						
Engrng Mgr I	1	1	1	4,747–5,220	62,640	62,640
Supvng Transp Engr	4	5	5	4,320–4,747	282,132	284,820
Sr Transp Engr	7.9	12	12	3,558–4,293	577,764	591,082
Assoc Transp Engr	12.4	11	11	3,091–3,726	491,832	491,832
Assoc Transp Engr	0.3	12	12	3,091–3,726	473,792	494,216
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Toll Services Mgr	1	1	1	2,986–3,606	43,272	43,272
Assoc Administrator-Spec	4.9	5	5	2,740–3,307	192,468	195,992

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Administrator-Supvr	–	1	1	2,740–3,307	34,464	36,132
Asst Transp Engr	6.8	9	9	2,622–3,161	329,898	334,887
Asst Administrator-Spec	2.3	4	4	1,755–2,740	105,104	109,938
Exec Secty I	–	1	1	1,863–2,217	24,420	25,641
Mgt Services Techn	0.4	–	–	1,554–2,086	–	–
Secty	1	–	–	1,658–1,951	–	–
Temporary Help	2	1	1	(45,135)	21,719	21,719
Overtime	–	–	–	(12,111)	50,000	50,000
Totals	45	64	64	$1,902,328	$2,733,101	$2,785,767
Maintenance:						
Engrng Mgr II	1	1	1	5,095–5,607	67,284	67,284
Prin Bridge Engr	1.1	1	1	4,747–5,220	62,640	62,640
Prin Transp Engr	1	1	1	4,747–5,220	56,964	59,724
Supvng Bridge Engr	2.9	3	3	4,320–4,747	170,892	170,892
Supvng Transp Engr	5.9	6	6	4,320–4,747	341,784	341,784
Sr Transp Engr	4.2	5	5	3,558–4,293	255,807	257,580
Sr Highway Elec Engr	1.1	1	1	3,558–4,293	51,516	51,516
Sr Bridge Engr	7	7	7	3,558–4,293	360,021	360,612
Sr Landscape Architect	1	1	1	3,558–4,293	51,516	51,516
Assoc Trans Engr Supvr	0.4	–	–	3,091–3,906	–	–
Maint Supt III	4.9	5	5	3,231–3,901	234,060	234,060
Landscape Prog Administrator	2.3	2	2	3,231–3,901	93,624	93,624
Assoc Bridge Engr	33	42.9	42.9	3,091–3,726	1,868,279	1,900,875
Assoc Transp Engr	5.9	11	11	3,091–3,726	489,275	491,832
Staff Services Mgr I	0.8	1	1	3,011–3,633	43,427	43,596
Chief Highway Advertising Prog	1	1	1	2,950–3,557	42,684	42,684
Maint Supt II	4	4	4	2,943–3,548	170,304	169,704
Research Analyst II-Gen	0.8	1	1	2,740–3,307	37,705	39,531
Assoc Administrator-Spec	4	5	5	2,740–3,307	198,420	198,420
Asst Transp Engr	1	1	1	2,622–3,161	37,932	37,932
Asst Bridge Engr	6.9	8	8	2,622–3,161	298,158	301,558
Structural Drafting Techn III	1	1	1	2,557–3,083	36,996	36,996
Structural Drafting Techn II	1	1	1	2,329–2,807	33,684	33,684
Asst Administrator-Spec [5]	4.7	5	4	1,755–2,740	137,134	139,428
Jr Civil Engr	0.9	1	1	2,291–2,633	28,724	30,090
Sr Highway Advertising Insp	2	2	2	2,082–2,503	60,072	60,072
Bridge Painting Insp I	1	1	1	2,032–2,443	29,316	29,316
Transp Engrng Techn	2	2	2	2,032–2,443	58,632	58,632
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Highway Advertising Insp	6.3	7	7	1,828–2,182	177,920	180,056
Office Services Supvr I-Typing	1.7	2	2	1,628–2,079	45,888	45,888
Office Techn-Typing	0.6	1	1	1,628–2,079	20,740	21,606
Dispatcher-Clerk Supvr	0.8	1	1	1,750–2,070	22,707	23,682
Drafting Aid II	1	1	1	1,711–2,032	24,384	24,384
Sr Steno	1.4	1	1	1,658–1,951	23,412	23,412
Secty	1.7	2	2	1,658–1,951	44,174	45,645
Dispatcher-Clerk	1.7	3.5	3.5	1,628–1,912	74,598	77,246
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	4.2	5	5	1,406–1,833	95,154	95,964
Office Asst II-Gen [6]	3.1	3	2	1,406–1,755	58,608	39,072
Word Processing Techn	0.9	1	1	1,406–1,755	20,420	21,060
Steno	1.6	1.6	1.6	1,380–1,720	33,024	33,024
Temporary Help	4	6	6	(135,405)	130,315	130,315
Overtime	–	–	–	(66,610)	69,000	69,000
Totals	133.8	158	156	$5,279,586	$6,204,090	$6,242,832
Project Development						
Right Of Way:						
Chief Right Of Way Agent	0.6	1	1	5,120–5,607	61,440	64,404
C.E.A. III	0.8	1	1	5,095–5,607	63,390	66,498
Prin Right Of Way Agent	2	2	2	4,418–4,860	116,640	116,640
Supvng Right Of Way Agent	7.5	8	8	4,019–4,418	418,500	423,672
Sr Transp Engr	1	1	1	3,558–4,293	51,516	51,516
Sr Right Of Way Agent	21.8	31	31	3,307–3,990	1,439,215	1,455,394
Assoc Transp Engr	2.6	4	4	3,091–3,726	150,798	155,424
Assoc Right Of Way Agent	8.4	19	19	2,740–3,307	709,574	722,545
Assoc Administrator-Spec	3.6	5	5	2,740–3,307	193,215	196,125
Asst Transp Engr	1	1	1	2,622–3,161	37,932	37,932
Asst Administrator-Spec	1	1	1	1,755–2,740	28,947	30,324
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Mgt Services Techn	0.2	1	1	1,554–2,086	21,948	21,948
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Secty	2	2	2	1,658–1,951	46,824	46,824
Office Asst II-Typing	3	3	3	1,406–1,833	59,364	59,364
Office Asst II-Gen	2	2	2	1,406–1,755	39,072	39,072
Word Processing Techn	1.9	2	2	1,406–1,755	36,723	38,120
Steno	2.8	4	4	1,380–1,720	77,937	79,207
Temporary Help	1	1	1	(22,567)	21,719	21,719
Overtime	–	–	–	–	122,000	122,000
Totals	66.2	92	92	$2,602,845	$3,769,714	$3,821,688
Project Development:						
Engrng Mgr II	1	1	1	5,095–5,607	67,284	67,284
Prin Landscape Architect	1	1	1	4,747–5,220	62,640	62,640
Prin Transp Engr	2.9	3	3	4,747–5,220	187,920	187,920

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Supvng Transp Engr	18.4	29	29	4,320–4,747	1,641,384	1,647,607
Sr Materials & Research Engr	1	1	1	3,558–4,715	51,516	51,516
Supvng Envirntl Planner	1.7	2	2	4,019–4,418	104,980	105,956
Sr Landscape Architect	5	5	5	3,558–4,293	257,580	257,580
Sr Transp Engr	31.1	47	47	3,558–4,293	2,409,932	2,419,115
Sr Envirntl Planner	7.1	8	8	3,307–3,990	366,808	372,972
Assoc Landscape Architect	4	4	4	3,091–3,726	178,848	178,848
Assoc Transp Engr	21.8	30	30	3,091–3,726	1,327,504	1,334,596
Assoc Transp Engr	2.5	3	3	3,091–3,726	126,146	129,486
Staff Services Mgr I	1.8	3	3	3,011–3,633	129,267	130,788
DP Mgr I	–	1	1	3,011–3,633	43,596	43,596
Photogrammetrist II	9.5	10	10	2,948–3,558	423,102	424,962
Assoc Systems Software Spec-Tech	0.3	1	1	2,872–3,464	41,568	41,568
Assoc Administrator-Spec	8.2	11	11	2,740–3,307	419,364	424,248
Assoc Administrator-Supvr	0.8	–	–	2,740–3,307	–	–
Assoc Envirntl Planner-Natural	1	2	2	2,740–3,307	72,564	74,148
Assoc Envirntl Planner-Cultural	8.9	12	12	2,740–3,307	443,489	456,134
Assoc Envirntl Planner	4.3	5	5	2,740–3,307	191,748	193,339
Asst Landscape Architect	1.1	1	1	2,622–3,161	37,932	37,932
Asst Engrng Spec-Civil	1	1	1	2,622–3,161	33,094	34,662
Asst Transp Engr	5	7	7	2,622–3,161	244,197	250,404
Photogrammetrist I	5.7	6	6	2,503–3,015	210,908	212,484
Sr Delineator	1	1	1	2,329–2,807	33,684	33,684
Landscape Techn II	1	1	1	2,329–2,807	33,684	33,684
Asst Administrator-Spec	1.6	3	3	1,755–2,740	74,573	77,958
Jr Landscape Architect	0.3	1	1	2,291–2,633	27,492	28,836
Landscape Techn I	1	1	1	2,032–2,443	29,316	29,316
Transp Engrng Techn	2	2	2	2,032–2,443	55,707	58,290
Delineator	0.9	1	1	1,942–2,329	27,140	27,948
Exec Secty I	0.4	–	–	1,863–2,217	–	–
Office Techn-Typing	1.5	2	2	1,628–2,079	44,080	44,988
Sr Word Processing Techn	0.5	–	–	1,691–1,994	–	–
Secty	5.2	6	6	1,658–1,951	140,235	140,472
Statistical Clk	0.3	–	–	1,628–1,912	–	–
Office Asst II-Typing	1.3	–	–	1,406–1,833	–	–
Word Processing Techn	1.4	2	2	1,406–1,755	37,096	37,724
Temporary Help	4	3	3	(112,838)	65,158	65,158
Overtime	–	–	–	(72,666)	57,000	57,000
Totals	168.5	218	218	$7,326,060	$9,759,676	$9,835,983
Construction:						
Engrng Mgr II	1	1	1	5,095–5,607	67,284	67,284
Prin Landscape Architect	1	1	1	4,747–5,220	62,640	62,640
Supvng Materials & Research Engr	7.5	8	8	4,320–5,220	454,128	455,574
Prin Transp Engr	2.2	2	2	4,747–5,220	125,280	125,280
Supvng Transp Engr	4	4	4	4,320–4,747	227,856	227,856
Supvng Engrng Geologist	0.9	1	1	4,320–4,747	55,380	56,826
Sr Materials & Research Engr	20.5	20	20	3,558–4,715	1,025,640	1,027,920
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Sr Engrng Geologist	5.5	6	6	3,558–4,293	300,276	302,292
Sr Architect	1	1	1	3,558–4,293	51,319	51,516
Sr Landscape Architect	1	1	1	3,558–4,293	51,516	51,516
Sr Electronics Engr	3	3	3	3,558–4,293	153,563	154,548
Sr Chemical Testing Engr	1	1	1	3,558–4,293	51,516	51,516
Sr Bridge Engr	1	1	1	3,558–4,293	51,516	51,516
Sr Transp Engr	9.6	11	11	3,558–4,293	554,718	559,478
Sr Highway Elec Engr	2.9	3	3	3,558–4,293	151,199	154,548
Sr Envirntl Planner	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Transp Engr-Supvr	26.5	9	9	3,091–3,906	430,322	442,320
Assoc Transp Engr	25.6	13	13	3,091–3,726	487,584	491,424
Assoc Highway Elec Engr	6.8	8	8	3,091–3,726	355,185	357,192
Assoc Bridge Engr	9.9	12	12	3,091–3,726	513,181	520,980
Assoc Electronics Engr	3.5	4	4	3,091–3,726	168,552	172,320
Assoc Materials & Research Engr	20.3	20	20	3,091–3,726	873,642	886,876
Assoc Landscape Architect	2	2	2	3,091–3,726	89,424	89,424
Assoc Engrng Geologist	10.8	10	10	3,091–3,726	434,062	440,766
Assoc Chemical Testing Engr	2	2	2	3,091–3,726	89,424	89,424
Assoc Mech Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Control System Engr	1	1	1	3,091–3,726	44,712	44,712
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Steel Insp-Spec	4	4	4	2,943–3,548	163,010	166,784
Assoc Steel Insp-Supvr	4	4	4	2,943–3,548	169,504	170,304
Materials & Research Engrng-Spec	19.7	21	21	2,943–3,548	876,131	888,054
Materials & Research Engrng-Supvr	2	2	2	2,943–3,548	85,152	85,152
Chief-Drafting	1	1	1	2,807–3,388	40,656	40,656
Assoc Envirntl Planner	1	1	1	2,740–3,307	38,919	39,684
Assoc Envirntl Planner-Natural	1	1	1	2,740–3,307	39,684	39,684
Assoc Administrator-Spec	6	6	6	2,740–3,307	238,104	238,104
Assoc Administrator-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Personnel Analyst	0.6	–	–	2,740–3,307	–	–
Structural Steel Insp	1	1	1	2,681–3,231	38,772	38,772
Elec Engrng Techn III	5	5	5	2,681–3,231	193,860	193,860
Mech Engrng Techn III	1	1	1	2,681–3,231	38,772	38,772
Elec Engr	4.2	8	8	2,291–3,161	258,536	267,268
Asst Chemical Testing Engr	3	3	3	2,622–3,161	111,492	113,212
Engrng Geologist	1.3	3	3	2,291–3,161	97,952	102,628

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Asst Engrng Spec-Civil	2.9	3	3	2,622–3,161	97,142	101,752
Asst Physical Testing Engr	11.3	10	10	2,622–3,161	372,700	376,732
Asst Bridge Engr	7.6	8	8	2,622–3,161	285,244	292,526
Asst Transp Engr	79.5	82	82	2,622–3,161	2,911,372	2,987,238
Asst Highway Elec Engr	7.3	7	7	2,622–3,161	265,524	265,524
Supvr-Drafting	2.9	3	3	2,557–3,083	104,676	106,164
Supvr-Tool & Instrument Shop	1	1	1	2,617–3,011	36,132	36,132
Sr Foundation Driller	1	1	1	2,497–3,011	36,132	36,132
Office Services Mgr I	1	1	1	2,450–2,947	35,364	35,364
Asst Steel Insp	6	6	6	2,443–2,943	203,801	208,859
Elec Engrng Techn II	4	4	4	2,443–2,943	140,040	141,264
Caltrans Electrician II	1.6	2	2	2,497–2,872	68,928	68,928
Highway Electrician II	0.4	–	–	2,497–2,872	–	–
Heavy Equipt Mechanic	0.4	1	1	2,329–2,807	30,684	30,684
Sr Geological Drafting Techn	1	1	1	2,329–2,807	33,684	33,684
Sr Delineator	14.1	14	14	2,329–2,807	459,920	464,160
Physical Testing Engrng Techn	5.2	6	6	2,329–2,807	187,512	193,330
Asst Administrator-Spec	8.7	8.4	8.4	1,755–2,740	244,386	249,178
Machinist & Instrument Maker	3	3	3	2,497–2,740	98,640	98,640
Auto Pool Mgr I	1	1	1	2,077–2,740	29,964	29,964
Foundation Driller Leadworker	5.2	6	6	2,278–2,740	188,707	191,412
Jr Chemical Testing Engr	0.6	1	1	2,291–2,633	28,276	29,634
Jr Civil Engr	23	26.5	26.5	2,291–2,633	749,750	785,744
Lab Techn-Chemical Analysis	1	1	1	1,900–2,497	27,336	27,336
Office Services Supvr III-Gen	1.8	2	2	2,070–2,486	57,972	59,319
Transp Engrng Techn	12.9	14	14	2,032–2,443	392,499	398,687
Office Services Supvr II-Gen	2.3	2	2	1,822–2,371	51,840	51,840
Delineator	21	25	25	1,942–2,329	644,396	664,059
Foundation Driller	9.6	15	15	2,077–2,278	391,144	400,748
Exec Secty I	0.7	1	1	1,863–2,217	26,604	26,604
Library Tech Asst I	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	1.5	1	1	1,628–2,079	22,699	22,944
Office Techn-Typing	5.9	7	7	1,628–2,079	159,660	160,608
Office Services Supvr I-Gen	2.3	2	2	1,628–2,079	45,888	45,888
Office Techn-Gen	5.5	6.6	6.6	1,628–2,079	151,430	151,430
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Jr Engrng Techn	4.5	6	6	1,416–2,032	145,344	146,304
Drafting Aid II	2.6	2	2	1,711–2,032	48,768	48,768
Sr Word Processing Techn	7.6	8	8	1,691–1,994	188,669	190,522
Secty	4.4	5	5	1,658–1,951	116,355	116,943
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
DP Techn	1	1	1	1,545–1,900	20,224	21,118
Office Asst II-Typing	11.8	9	9	1,406–1,833	168,434	171,016
Office Asst II-Gen	10.3	15.5	15.5	1,406–1,755	291,390	295,951
Word Processing Techn	27.9	33	33	1,406–1,755	659,370	666,344
Drafting Aid I	1.2	2	2	1,416–1,649	37,239	37,905
Service Asst-Warehouse & Stores	0.4	0.5	0.5	1,327–1,531	8,568	8,910
Office Asst I-Typing	1	1	1	1,323–1,522	16,692	17,304
Service Asst-Auto	0.4	0.5	0.5	1,294–1,495	8,310	8,620
Service Asst-Engrng	1	1	1	1,326–1,428	17,136	17,136
Limited Exam-appt Prog Candidate	0.6	–	–	Various	–	–
Temporary Help	6	4	4	(203,108)	86,877	86,877
Overtime	–	–	–	(1,211,096)	1,028,000	1,028,000
Totals	569.2	577	577	$21,071,413	$21,073,997	$21,385,020
Structures:						
C.E.A. III	0.1	–	–	5,095–5,607	–	–
Engrng Mgr II	1	1	1	5,095–5,607	67,284	67,284
Prin Bridge Engr	1.9	2	2	4,747–5,220	125,037	125,280
Prin Transp Engr	1	1	1	4,747–5,220	62,640	62,640
Supvng Bridge Engr	15.2	16	16	4,320–4,747	902,940	908,736
Supvng Transp Engr	4.8	5	5	4,320–4,747	284,820	284,820
Supvng Mech Engr	1	1	1	3,906–4,715	56,580	56,580
Sr Transp Engr	6.8	7	7	3,558–4,293	358,839	360,612
Sr Bridge Engr	64.4	71	71	3,558–4,293	3,573,467	3,631,422
Sr Architect	5.1	6	6	3,558–4,293	296,750	301,093
Sr Sanitary Engr	0.8	1	1	3,558–4,293	51,516	51,516
Sr Mech Engr	2	2	2	3,558–4,293	100,668	103,032
Sr Elec Engr	2	2	2	3,558–4,293	103,032	103,032
Assoc Mech Engr	12	12	12	3,091–4,096	523,557	531,681
Assoc Elec Engr	9.3	12	12	3,091–4,096	502,749	512,689
Architectural Sr	0.7	–	–	3,393–4,096	–	–
Sr Estimator-Bldg Constrn	1	1	1	3,388–4,089	49,068	49,068
Assoc Architect	12.3	12	12	3,091–3,726	519,035	529,582
Assoc Sanitary Engr	0.2	–	–	3,091–3,726	–	–
Assoc Bridge Engr	216.9	221	221	3,091–3,726	9,509,607	9,660,687
Assoc Transp Engr	7.6	7	7	3,091–3,726	312,984	312,984
Staff Services Mgr I	0.6	1	1	3,011–3,633	42,751	43,596
Labor Compliance Officer	1	1	1	3,011–3,633	43,596	43,596
Materials & Research Engrng-Spec	0.3	1	1	2,943–3,548	40,512	42,048
Bridge Architectural Assoc	4.7	5	5	2,943–3,548	203,072	206,660
Sanitary Engrng Assoc	2	2	2	2,943–3,548	85,152	85,152
Architectural Assoc	7.1	9	9	2,943–3,548	353,520	363,681
Assoc Estimator-Bldg Constrn	1	1	1	2,943–3,548	42,576	42,576
Assoc Administrator-Spec	3.5	4	4	2,740–3,307	156,328	158,124
Assoc Administrator-Supvr	0.5	1	1	2,740–3,307	38,848	39,684
Mech Engrng Techn III	2	2	2	2,681–3,231	77,544	77,544
Asst Transp Engr	0.7	–	–	2,622–3,161	–	–

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Asst Bridge Engr	186.2	216	216	2,622–3,161	7,718,373	7,957,504
Sanitary Engr	0.4	1	1	2,291–3,161	37,786	37,932
Architectural Designer	2.5	1	1	2,291–3,161	31,589	33,094
Elec Engr	4.5	6	6	2,291–3,161	196,268	201,786
Asst Engrng Spec-Civil	3	3	3	2,622–3,161	104,380	107,532
Mech Engr	2.5	4	4	2,291–3,161	124,525	129,610
Structural Drafting Techn III	23.9	24	24	2,557–3,083	875,648	879,768
Mech Engrng Techn II	4	4	4	2,443–2,943	131,848	136,448
Architectural Asst	1.1	–	–	2,443–2,943	–	–
Bridge Architectural Asst	1.5	2	2	2,443–2,943	67,626	69,156
Structural Drafting Techn II	12.5	12	12	2,329–2,807	383,456	393,876
Asst Administrator-Spec	1.1	2	2	1,755–2,740	57,052	57,912
Jr Civil Engr	66.3	81	81	2,291–2,633	2,298,502	2,408,204
Bridge Architectural Trainee	4.1	4	4	2,182–2,508	116,624	119,163
Transp Engrng Techn	1.9	2	2	2,032–2,443	54,756	55,952
Mech Engrng Techn I	1	1	1	2,032–2,443	28,290	29,316
Office Services Supvr II-Gen	1.2	1	1	1,822–2,371	21,864	22,884
Delineator	8.4	9	9	1,942–2,329	236,355	243,124
Structural Drafting Techn I	10	12	12	1,942–2,329	317,322	324,897
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
Mgt Services Techn	1.9	2	2	1,554–2,086	50,064	50,064
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Gen	0.8	–	–	1,628–2,079	–	–
Office Techn-Gen	4	4	4	1,628–2,079	91,776	91,776
Office Techn-Typing	1	3	3	1,628–2,079	64,300	66,860
Jr Engrng Techn	2.1	2	2	1,416–2,032	47,328	48,768
Drafting Aid II	3	3	3	1,711–2,032	68,747	70,683
Sr Word Processing Techn	1	–	–	1,691–1,994	–	–
Sr Steno	0.9	1	1	1,658–1,951	23,412	23,412
Secty	2.1	3	3	1,658–1,951	67,971	69,262
Office Asst II-Typing	3.2	3	3	1,406–1,833	57,700	58,352
Office Asst II-Gen	7.1	7	7	1,406–1,755	130,387	132,476
Word Processing Techn	7.6	8	8	1,406–1,755	165,600	166,346
Steno	1.6	–	–	1,380–1,720	–	–
Drafting Aid I	1.1	2	2	1,416–1,649	39,576	39,576
Office Asst I-Gen	0.5	2	2	1,279–1,473	31,824	32,880
Limited Exam-appt Prog Candidate	0.1	–	–	Various	–	–
Temporary Help	7	10	10	(216,651)	217,193	217,193
Overtime	–	–	–	(1,540,521)	1,515,000	1,515,000
Totals	773.6	845	845	$30,633,729	$33,933,286	$34,621,877
Local Streets And Roads:						
Engrng Mgr II	1	1	1	5,095–5,607	67,284	67,284
Supvng Transp Engr	1.9	2	2	4,320–4,747	113,928	113,928
Sr Transp Engr	5.8	7	7	3,558–4,293	336,363	344,506
Sr Envirntl Planner	1	1	1	3,307–3,990	47,880	47,880
Assoc Transp Engr	4.1	6	6	3,091–3,726	268,272	268,272
Assoc Administrator-Spec	2.2	5	5	2,740–3,307	183,623	189,236
Assoc Envirntl Planner	0.4	1	1	2,740–3,307	32,880	34,464
Envirntl Planner	0.4	–	–	1,755–2,740	–	–
Asst Administrator-Spec	0.6	3	3	1,755–2,740	63,180	66,339
Office Techn-Typing	0.1	1	1	1,628–2,079	22,944	22,944
Jr Engrng Techn	2.2	2	2	1,416–2,032	45,965	46,895
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,190	17,820
Word Processing Techn	0.6	1	1	1,406–1,755	16,872	17,508
Totals	22.2	32	32	$904,315	$1,239,793	$1,260,488
Special Funded Projects:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Supvng Transp Engr	1.9	2	2	4,320–4,747	113,704	113,928
Sr Transp Engr	0.8	3	3	3,558–4,293	154,548	154,548
Assoc Transp Engr	–	3	3	3,091–3,726	111,276	116,840
Assoc Administrator-Spec	0.6	1	1	2,740–3,307	39,684	39,684
Exec Secty I	1	1	1	1,863–2,217	23,832	24,885
Totals	5.3	11	11	$259,601	$510,328	$517,169
Hazardous Waste Management:						
Supvng Materials & Research Engr	1	1	1	4,320–5,220	56,964	56,964
Supvng Envirntl Planner	1	1	1	4,019–4,418	51,198	53,016
Sr Engrng Geologist	1	1	1	3,558–4,293	44,892	47,062
Sr Envirntl Planner	0.9	1	1	3,307–3,990	41,411	43,427
Assoc Chemical Testing Engr	1	1	1	3,091–3,726	44,712	44,712
Materials & Research Engrng-Spec	1	1	1	2,943–3,548	40,312	41,904
Assoc Administrator-Spec	0.3	1	1	2,740–3,307	39,684	39,684

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Envirntl Planner	0.5	1	1	2,740–3,307	32,880	34,524
Office Techn-Typing	1	1	1	1,628–2,079	21,294	22,233
Totals	7.7	9	9	$317,791	$373,347	$383,526
TOTALS, AUTHORIZED POSITIONS	15,517.6	17,543.7	17,537.6	$534,103,589	$603,989,840	$613,589,930
Regular/Ongoing Positions	*15,065.6*	*17,192.1*	*17,195*	*487,409,731*	*556,764,840*	*566,364,930*
Temporary Help	*452*	*342.6*	*342.6*	*10,786,467*	*7,441,000*	*7,441,000*
Overtime	–	–	–	*35,907,391*	*39,784,000*	*39,784,000*

[1] 9 Heavy Truck Drivers effective 1-1-89.
[2] 0.5 Asst Administrator-Spec limited to 6-30-89.
[3] 3.5 DP Techn limited to 6-30-89.
[4] 0.1 Personnel Asst I limited to 6-30-89.
[5] 1 Asst Administrator-Spec limited to 6-30-89.
[6] 1 Office Asst II-Gen limited to 6-30-89.

2700 OFFICE OF TRAFFIC SAFETY

Traffic Sgt	1	1	1	$3,065–4,316	$45,660	$45,660
Staff Services Mgr II-Mgrl	1.8	2	2	3,660–4,019	96,456	96,456
Staff Services Mgr II-Supvry	0.2	–	–	3,307–3,990	–	–
Staff Services Mgr I	1.7	2	2	3,011–3,633	86,516	87,192
Sr Acctg Off-Supvr	1	1	1	2,740–3,307	36,275	38,001
Assoc Govtl Prog Analyst	8	8	8	2,740–3,307	312,560	314,224
Staff Services Analyst-Gen	1.8	2	2	1,755–2,740	56,922	59,238
Acctg Analyst	1	1	1	1,755–2,740	28,078	29,399
Accountant I-Spec	0.9	1	1	1,788–2,329	25,460	25,536
Acctg Techn	1.1	1	1	1,628–2,079	22,944	22,944
Ofc Techn-Typing	0.8	1	1	1,628–2,079	21,918	22,865
Ofc Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Ofc Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	2.9	3	3	1,406–1,755	63,180	63,180
Totals	25.2	26	26	$809,053	$854,577	$863,303
TOTALS, AUTHORIZED POSITIONS	25.2	26	26	$809,053	$854,577	$863,303
Regular/Ongoing Positions	*25.2*	*26*	*26*	*809,053*	*854,577*	*863,303*

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

Executive						
Commissioner:						
Commissioner	1	1	1	$91,054	$91,054	$91,054
Deputy Commissioner	1	1	1	6,593	79,122	79,122
Traffic Sgt	1	1	1	3,065–4,316	45,660	45,660
Traffic Lieut	1	1	1	3,777–4,140	50,305	51,240
Traffic Officer	2	3	3	2,521–3,692	105,636	107,004
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Secty	1	1	1	1,658–1,951	22,543	23,412
Totals	8	9	9	$385,810	$423,432	$426,604
Uniformed	*6*	*7*	*7*	*336,464*	*371,777*	*374,080*
Nonuniformed	*2*	*2*	*2*	*49,346*	*51,655*	*52,524*
Asst Commissioner, Staff Services:						
Asst Commissioner	1	1	1	5,807–6,379	78,108	78,108
Deputy Chief	1	1	1	5,618–6,171	75,612	75,612
Traffic Sgt	1	1	1	3,065–4,316	43,606	45,370
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Totals	5	5	5	$256,153	$263,614	$265,378
Uniformed	*3*	*3*	*3*	*191,065*	*197,326*	*199,090*
Nonuniformed	*2*	*2*	*2*	*65,088*	*66,288*	*66,288*
Asst Commissioner, Field Services:						
Asst Commissioner	1	1	1	5,807–6,379	78,108	78,108
Deputy Chief	1	1	1	5,618–6,171	75,612	75,612
Traffic Sgt	1.8	2	2	3,065–4,316	85,407	87,243
Traffic Lieut	1	1	1	3,777–4,140	51,240	51,240
Traffic Officer	0.2	–	–	2,521–3,692	–	–
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Totals	6	6	6	$313,119	$316,971	$318,807
Uniformed	*5*	*5*	*5*	*286,995*	*290,367*	*292,203*
Nonuniformed	*1*	*1*	*1*	*26,124*	*26,604*	*26,604*
Office Of Internal Affairs:						
Traffic Capt	1	1	1	4,454–4,888	60,216	60,216
Traffic Sgt	3	3	3	3,065–4,316	136,110	136,980

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Traffic Lieut	1	1	1	3,777–4,140	49,744	51,240
Traffic Officer	1	1	1	2,521–3,692	37,692	37,692
Financial Examiner III	1	1	1	2,740–3,307	35,715	37,419
Financial Examiner II	0.3	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	0.5	1	1	1,755–2,740	24,756	25,032
Auditor I	0.8	1	1	1,755–2,086	24,894	25,032
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Steno	0.8	1	1	1,658–1,951	22,786	23,334
Word Processing Techn	0.9	1	1	1,406–1,755	18,300	18,987
Totals	11.3	12	12	$398,532	$433,157	$438,876
Uniformed	*6*	*6*	*6*	*269,715*	*283,762*	*286,128*
Nonuniformed	*5.3*	*6*	*6*	*128,817*	*149,395*	*152,748*
Office Of Special Representative:						
Traffic Capt	1	1	1	4,454–4,888	60,216	60,216
Traffic Sgt	0.5	1	1	3,065–4,316	41,130	42,978
Traffic Lieut	1	1	1	3,777–4,140	51,240	51,240
Traffic Officer	0.5	1	1	2,521–3,692	30,252	31,620
Assoc Govtl Prog Analyst	0.2	1	1	2,740–3,307	33,144	34,742
Staff Services Analyst-Gen	0.8	–	–	1,755–2,740	–	–
Secty	0.9	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,768	9,768
Totals	5.4	6.5	6.5	$205,011	$249,162	$253,976
Uniformed	*3*	*4*	*4*	*147,076*	*182,838*	*186,054*
Nonuniformed	*2.4*	*2.5*	*2.5*	*57,935*	*66,324*	*67,922*
Office Of Public Affairs:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Traffic Officer	1	1	1	2,521–3,692	37,692	37,692
Info Officer I-Spec	1.8	2	2	2,740–3,307	79,368	79,368
Office Techn-Typing	2	2	2	1,628–2,079	43,212	45,098
Totals	5.8	6	6	$205,145	$215,880	$217,766
Uniformed	*1*	*1*	*1*	*36,996*	*37,692*	*37,692*
Nonuniformed	*4.8*	*5*	*5*	*168,149*	*178,188*	*180,074*
Office Of Employee Relations:						
Traffic Capt	1	1	1	4,454–4,888	57,588	60,216
Traffic Sgt	1.3	1	1	3,065–4,316	45,660	45,660
Traffic Lieut	0.4	1	1	3,777–4,140	48,082	50,100
Labor Relations Spec I	1	1	1	3,011–3,633	43,596	43,596
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,204	31,650
Secty	0.7	–	–	1,658–1,951	–	–
Steno	0.8	1.5	1.5	1,380–1,720	27,708	28,690
Totals	6.2	6.5	6.5	$229,208	$252,838	$259,912
Uniformed	*2.7*	*3*	*3*	*130,502*	*151,330*	*155,976*
Nonuniformed	*3.5*	*3.5*	*3.5*	*98,706*	*101,508*	*103,936*
Office Of Equal Emp Opportunity:						
Traffic Officer	1	1	1	2,521–3,692	36,912	36,912
Staff Services Mgr I	1	1	1	3,011–3,633	40,469	42,413
Staff Services Analyst-Gen	1	1	1	1,755–2,740	24,864	26,052
Secty	1	1	1	1,658–1,951	22,543	23,412
Totals	4	4	4	$116,790	$124,788	$128,789
Uniformed	*1*	*1*	*1*	*34,794*	*36,912*	*36,912*
Nonuniformed	*3*	*3*	*3*	*81,996*	*87,876*	*91,877*
Temporary Help, Nonuniformed	1.1	1	1	(17,710)	13,233	13,233
Totals, Executive	52.8	56	56	$2,127,478	$2,293,075	$2,323,341
Uniformed	*27.7*	*30*	*30*	*1,433,607*	*1,552,004*	*1,568,135*
Nonuniformed	*25.1*	*26*	*26*	*693,871*	*741,071*	*755,206*
Administrative Services						
Division Chief Office:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Mgrl	0.8	1	1	3,660–4,019	43,920	45,996
Staff Services Mgr I	1	1	1	3,011–3,633	40,469	42,413
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	74,982	76,674
Staff Services Analyst-Gen	1	1	1	1,755–2,740	28,834	30,204
Secty	1.9	2	2	1,658–1,951	46,824	46,824
Totals, Nonuniformed	8.7	9	9	$328,490	$349,185	$356,267
Accounting:						
Acctg Administrator II	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	0.7	1	1	3,011–3,633	43,596	43,596
Staff Adm Analyst-Acctg	1	1	1	3,011–3,633	41,568	43,596
Assoc Adm Analyst-Acctg	0.8	0.8	0.8	2,740–3,307	31,747	31,747
Assoc Govtl Prog Analyst	2.9	2.8	2.8	2,740–3,307	108,051	109,418
Sr Acctg Officer-Spec	0.3	–	–	2,740–3,307	–	–
Sr Acctg Officer-Supvr	1.5	2	2	2,740–3,307	69,387	72,717
Assoc Acctg Analyst	1	1	1	2,740–3,307	37,133	38,919
Acctg Officer-Supvr	1.2	2	2	2,278–2,740	56,735	59,412
Bus Serv Officer I-Spec	0.4	–	–	2,278–2,740	–	–
Bus Serv Officer I-Supvr	0.7	1	1	2,278–2,740	27,442	28,721
Acctg Officer-Spec	0.3	1	1	2,278–2,740	29,399	30,804
Staff Services Analyst-Gen	1.6	2	2	1,755–2,740	61,947	63,444
Accountant I-Spec	2.8	4	4	1,788–2,329	93,984	95,688

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Accountant I-Supvr	3.5	3	3	1,788–2,329	76,608	76,608
Mgt Services Techn	1	1	1	1,554–2,086	24,802	25,032
Acctg Techn	4.6	5	5	1,628–2,079	111,312	112,068
Office Services Supvr I-Typing	1	1	1	1,628–2,079	21,528	22,470
Sr Acct Clerk	8.6	9	9	1,628–2,079	204,286	206,338
Office Techn-Typing	1.8	2	2	1,628–2,079	43,173	43,940
Bus Mgt Trainee	0.9	1	1	1,755–1,990	21,060	21,948
Acct Clerk II	10.4	13.6	13.6	1,459–1,833	246,866	256,145
Office Asst II-Typing	2.5	4	4	1,406–1,833	71,794	73,676
Totals, Nonuniformed	50.5	59.2	59.2	$1,260,274	$1,470,298	$1,504,167
Budgets:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	3.2	3	3	2,740–3,307	112,776	114,388
Budget Techn I	0.3	1	1	1,500–2,086	20,244	21,156
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Totals, Nonuniformed	6.4	7	7	$233,324	$247,788	$250,312
Staff Services:						
Staff Services Mgr I	1	1	1	3,011–3,633	39,684	41,568
Recds Mgt Analyst II-Supvr	0.5	1	1	2,740–3,307	32,880	34,464
Recds Mgt Analyst I	1	1	1	2,278–2,740	32,880	32,880
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,602	29,832
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,830	25,920
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	2.7	3	3	1,628–2,079	68,832	68,832
Printing Trades Spec III-Gen	1.7	2	2	1,659–1,966	46,020	47,016
Composing Techn I	1	1	1	1,620–1,917	23,004	23,004
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	8.4	8	8	1,406–1,833	151,143	153,684
Printing Trades Spec II-Gen	2	2	2	1,524–1,792	39,792	40,500
Printing Trades Spec I-Gen	0.2	–	–	1,416–1,792	–	–
TWX Operator	2	2	2	1,511–1,755	42,120	42,120
Office Asst II-Gen	5.6	7	7	1,406–1,755	128,570	134,828
Office Asst I-Gen	0.6	1	1	1,279–1,473	15,912	16,440
Limited Exam-appt Prog Candidate	0.3	1	1	Various	16,872	16,872
Totals, Nonuniformed	32	35	35	$694,089	$762,921	$777,740
Stores And Equipment:						
Bus Serv Officer III	1	1	1	2,740–3,307	39,684	39,684
Bus Serv Officer II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Warehouse Mgr I	1	1	1	2,177–2,872	31,404	31,404
Mill & Cabinet Supvr	1	1	1	2,497–2,740	32,880	32,880
Materials & Stores Supvr II	2	2	2	1,984–2,617	55,035	56,262
Property Insp-Spec	1	1	1	2,130–2,558	30,696	30,696
Mill & Cabinet Worker	1	1	1	2,278–2,497	29,964	29,964
Heavy Truck Driver	2	2	2	1,984–2,384	52,248	52,248
Skilled Laborer	0.9	1	1	1,900–2,278	23,304	24,366
Materials & Stores Supvr I	2	2	2	1,747–2,278	49,011	49,848
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Warehouse Worker	9.1	9	9	1,747–2,077	203,826	204,744
Office Asst II-Typing	3	4	4	1,406–1,833	77,356	78,083
Totals, Nonuniformed	26	27	27	$657,082	$684,484	$689,255
Motor Transport:						
Mgr-Transp	1	1	1	3,833–4,216	50,592	50,592
Prog Mgr-Supvry	2	2	2	3,154–3,807	91,368	91,368
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,132	37,848
Auto Equipt Stds Engr	1	1	1	2,291–3,161	37,932	37,932
Insp-Auto Equipt	1	1	1	2,497–3,011	32,880	34,464
Auto Techn III	4.3	5	5	2,182–2,630	156,702	157,800
Automobile Mechanic	5.2	5	5	2,077–2,497	136,680	136,680
Auto Techn II	5.8	6	6	1,990–2,397	170,124	171,353
Auto Techn I	16.7	17	17	1,829–2,182	428,719	436,880
Office Services Supvr I-Typing	0.4	1	1	1,628–2,079	20,676	21,528
Sr Steno	0.1	–	–	1,658–1,951	–	–
Office Techn-Typing	1.1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	4	4	4	1,406–1,833	78,144	78,144
Auto Techn Trainee	1	1	1	1,680–1,829	21,948	21,948
Maint Worker	1	1	1	1,489–1,747	19,272	20,076
Totals, Nonuniformed	45.6	47	47	$1,233,402	$1,304,113	$1,319,557
Telecommunications:						
Traffic Capt	1	1	1	4,454–4,888	60,216	60,216
Telecomm Systems Mgr II	1	1	1	3,660–4,019	48,228	48,228
Traffic Officer	1	1	1	2,521–3,692	37,692	37,692
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Telecomm Systems Analyst II	3	3	3	2,740–3,307	119,052	119,052
Telecomm Systems Analyst I	2	4	4	1,755–2,740	106,824	114,543
Staff Services Analyst-Gen	1	3	3	1,755–2,740	73,372	81,060
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	22,944	22,944

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Steno	0.1	–	–	1,658–1,951	–	–
Office Asst II-Typing	2.9	3	3	1,406–1,833	54,734	56,655
Totals	15.8	20	20	$514,349	$620,682	$638,010
Uniformed	*2*	*2*	*2*	*96,084*	*97,908*	*97,908*
Nonuniformed	*13.8*	*18*	*18*	*418,265*	*522,774*	*540,102*
Facilities:						
Staff Services Mgr I	1	1	1	3,011–3,633	41,568	43,596
Bus Serv Officer III	2	2	2	2,740–3,307	79,368	79,368
Utility Shops Supvr	2	2	2	2,617–3,154	68,928	68,928
Bus Serv Officer II-Spec	3.6	4	4	2,497–3,011	141,192	144,528
Maint Mechanic	9.4	9	9	2,329–2,807	276,156	276,156
Bus Serv Officer I-Spec	–	1	1	2,278–2,740	18,224	28,184
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Drafting Aid II	0.5	1	1	1,711–2,032	22,440	23,406
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.9	2	2	1,406–1,833	38,584	40,080
Limited Exam-appt Prog Candidate	0.2	1	1	Various	27,948	27,948
Totals, Nonuniformed	22.6	25	25	$688,896	$762,744	$780,530
Temporary Help, Nonuniformed	2.7	2	2	(73,903)	26,152	26,152
Overtime, Nonuniformed	–	–	–	(125,718)	154,834	154,834
Total, Administrative Services	210.3	231.2	231.2	$5,809,527	$6,383,201	$6,496,824
Uniformed	*2*	*2*	*2*	*96,084*	*97,908*	*97,908*
Nonuniformed	*208.3*	*229.2*	*229.2*	*5,713,443*	*6,285,293*	*6,398,916*
Field Operations						
Northern Division:						
Motor Carrier Spec II	1	1	1	2,879–3,473	41,676	41,676
Motor Carrier Spec I	6.6	7	7	2,390–2,879	236,194	237,564
Communications Supvr I	4.9	5	5	2,075–2,496	148,353	149,652
Vehicle Inspection Spec I	6.9	7	7	1,788–2,443	193,230	195,322
Office Services Supvr II-Gen	0.3	1	1	1,822–2,371	24,792	25,664
Auto Techn I	16	16	16	1,829–2,182	403,295	407,296
Communications Operator II	29.9	30	30	1,830–2,177	763,492	771,554
Office Services Supvr I-Typing	12	13	13	1,628–2,079	290,020	293,362
Sr Steno	3.5	3	3	1,658–1,951	70,236	70,236
Office Asst II-Typing	12.7	13	13	1,406–1,833	251,010	252,674
Maint Worker	1	1	1	1,489–1,747	18,924	19,692
Steno	5.1	5	5	1,380–1,720	101,370	102,090
Serv Asst-Maint	0.8	1	1	1,545–1,673	18,906	19,674
Janitor	14.8	15.5	15.5	1,294–1,614	274,630	276,159
Office Asst I-Typing	–	0.5	0.5	1,323–1,522	8,067	8,346
Totals, Nonuniformed	115.5	119	119	$2,710,779	$2,844,195	$2,870,961
Northern Division:						
Deputy Chief	1	1	1	5,618–6,171	75,612	75,612
Asst Chief	2	2	2	5,115–5,618	137,952	137,952
Traffic Capt	5.9	6	6	4,454–4,888	358,453	361,077
Traffic Sgt	48.4	49	49	3,065–4,316	2,228,265	2,239,276
Traffic Lieut	11	12	12	3,777–4,140	610,040	614,506
Traffic Officer	339.7	352	352	2,521–3,692	13,188,274	13,219,321
Totals, Uniformed	408	422	422	$15,849,597	$16,598,596	$16,647,744
Valley Division:						
Motor Carrier Spec III	1	1	1	3,314–4,000	48,000	48,000
Motor Carrier Spec II	1.8	2	2	2,879–3,473	79,332	81,140
Motor Carrier Spec I	12.4	13	13	2,390–2,879	434,602	441,460
Transp Safety Coordinator	1	1	1	2,182–2,623	31,476	31,476
Communications Supvr I	7	7	7	2,075–2,496	208,257	209,556
Vehicle Inspection Spec I	12.8	12	12	1,788–2,443	315,844	326,766
Auto Techn II	1	1	1	1,990–2,397	28,764	28,764
Office Services Supvr II-Gen	4.2	4	4	1,822–2,371	101,473	103,113
Exec Secty I	1	1	1	1,863–2,217	25,803	26,604
Auto Techn I	19.6	20	20	1,829–2,182	521,376	522,528
Communications Operator II	50.2	51	51	1,830–2,177	1,309,009	1,318,612
Office Services Supvr I-Typing	9.1	10	10	1,628–2,079	223,281	226,163
Office Techn-Typing	1	1	1	1,628–2,079	22,075	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Sr Steno	4.1	4	4	1,658–1,951	93,648	93,648
Communications Operator I	4	4	4	1,618–1,906	90,576	91,488
Office Asst II-Typing	40.5	38.5	38.5	1,406–1,833	736,591	745,608
Auto Techn Trainee	1.5	2	2	1,680–1,829	43,896	43,896
Maint Worker	3.5	3.8	3.8	1,489–1,747	76,313	77,057
Steno	5.3	5.3	5.3	1,380–1,720	108,960	108,960
Janitor	16.6	18	18	1,294–1,614	315,762	318,454
Office Asst I-Typing	0.4	3.5	3.5	1,323–1,522	56,641	58,622
Limited Exam-appt Prog Candidate	0.1	1	1	Various	15,472	16,088
Totals, Nonuniformed	199.1	205.1	205.1	$4,676,640	$4,910,563	$4,964,359
Valley Division:						
Deputy Chief	1	1	1	5,618–6,171	75,612	75,612
Asst Chief	2	2	2	5,115–5,618	137,952	137,952
Traffic Capt	7.2	7	7	4,454–4,888	420,636	421,512
Traffic Sgt	73.5	69	69	3,065–4,316	3,102,434	3,117,966
Traffic Lieut	19.7	20	20	3,777–4,140	1,021,557	1,023,240
Traffic Officer	593.2	611	611	2,521–3,692	22,917,132	22,959,576
Totals, Uniformed	696.6	710	710	$26,956,724	$27,675,323	$27,735,858

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Golden Gate Division:						
Motor Carrier Spec III	0.9	1	1	3,314–4,000	44,574	46,712
Motor Carrier Spec II	1.8	2	2	2,879–3,473	78,324	80,076
Motor Carrier Spec I	20.5	28	28	2,390–2,879	877,016	904,074
Communications Supvr II	1	1	1	2,388–2,872	34,464	34,464
Transp Safety Coordinator	3.8	4	4	2,182–2,623	120,816	122,048
Communications Supvr I	8.6	9	9	2,075–2,496	263,370	265,892
Vehicle Inspection Spec I	32.7	34	34	1,788–2,443	907,939	936,363
Auto Techn II	1.9	2	2	1,990–2,397	52,644	53,796
Office Services Supvr II-Gen	10	10	10	1,822–2,371	259,072	259,200
Exec Secty I	1	1	1	1,863–2,217	26,070	26,604
Auto Techn I	16	16	16	1,829–2,182	412,992	416,448
Communications Operator II	69.9	79	79	1,830–2,177	1,964,809	2,001,232
Office Services Supvr I-Typing	2	2	2	1,628–2,079	45,888	45,888
Sr Steno	3	3	3	1,658–1,951	70,236	70,236
Secty	2	2	2	1,658–1,951	46,824	46,824
Communications Operator I	6.8	7	7	1,618–1,906	160,104	160,104
Office Asst II-Typing	61.6	64.5	64.5	1,406–1,833	1,237,323	1,247,310
Auto Techn Trainee	1	1	1	1,680–1,829	21,948	21,948
Platform Scales Operator	1	1	1	1,495–1,755	21,060	21,060
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Maint Worker	6	6	6	1,489–1,747	121,956	124,260
Steno	10.2	10	10	1,380–1,720	201,323	203,497
Janitor	12.5	13.5	13.5	1,294–1,614	239,098	240,944
Office Asst I-Typing	–	0.5	0.5	1,323–1,522	8,067	8,346
Limited Exam-appt Prog Candidate	0.4	–	–	Various	–	–
Totals, Nonuniformed	275.6	298.5	298.5	$6,509,514	$7,236,977	$7,358,386
Golden Gate Division:						
Deputy Chief	1	1	1	5,618–6,171	75,612	75,612
Asst Chief	2	2	2	5,115–5,618	135,136	137,952
Traffic Capt	10.9	11	11	4,454–4,888	649,504	656,655
Traffic Sgt	91.9	96	96	3,065–4,316	4,262,391	4,321,699
Traffic Lieut	24.6	25	25	3,777–4,140	1,270,090	1,276,261
Traffic Officer	870.1	920	920	2,521–3,692	33,605,145	33,933,538
Totals, Uniformed	1,000.5	1,055	1,055	$37,466,161	$39,997,878	$40,401,717
Central Division:						
Motor Carrier Spec III	1	1	1	3,314–4,000	48,000	48,000
Motor Carrier Spec II	2	2	2	2,879–3,473	83,352	83,352
Motor Carrier Spec I	17.6	19	19	2,390–2,879	645,648	649,906
Vehicle Inspection Spec II	3	3	3	2,177–2,617	94,212	94,212
Communications Supvr I	4	4	4	2,075–2,496	117,846	119,160
Vehicle Inspection Spec I	13.7	14	14	1,788–2,443	368,814	381,071
Auto Techn II	1	1	1	1,990–2,397	23,880	25,032
Office Services Supvr II-Gen	3	3	3	1,822–2,371	75,853	76,869
Auto Techn I [1]	13.1	14.5	14.5	1,829–2,182	359,689	374,388
Communications Operator II	33.5	36	36	1,830–2,177	915,310	923,420
Office Services Supvr I-Typing	5	5	5	1,628–2,079	114,280	114,720
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Sr Steno	5	5	5	1,658–1,951	116,507	117,060
Communications Operator I	1	1	1	1,618–1,906	22,872	22,872
Office Asst II-Typing	27.7	29.1	29.1	1,406–1,833	561,407	564,033
Office Asst II-Gen	0.8	–	–	1,406–1,755	–	–
Maint Worker	2	2	2	1,489–1,747	41,928	41,928
Steno	8	8	8	1,380–1,720	162,983	163,949
Janitor	8.1	9.3	9.3	1,294–1,614	154,353	163,011
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals, Nonuniformed	150.5	158.9	158.9	$3,686,847	$3,946,012	$4,002,649
Central Division:						
Deputy Chief	1	1	1	5,618–6,171	75,612	75,612
Asst Chief	2	2	2	5,115–5,618	132,410	135,392
Traffic Capt	4.9	5	5	4,454–4,888	299,985	301,080
Traffic Sgt	58.1	61	61	3,065–4,316	2,746,881	2,769,062
Traffic Lieut [1]	17	18	18	3,777–4,140	889,879	914,532
Traffic Officer	490.4	508	508	2,521–3,692	18,956,010	19,028,973
Totals, Uniformed	573.4	595	595	$21,948,012	$23,100,777	$23,224,651
Southern Division:						
Motor Carrier Spec III	1	1	1	3,314–4,000	48,000	48,000
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Motor Carrier Spec II	2.9	3	3	2,879–3,473	113,736	117,204
Assoc Systems Software Spec-Tech	1	1	1	2,872–3,464	41,568	41,568
Motor Carrier Spec I	25.3	31	31	2,390–2,879	997,856	1,020,528
Communications Supvr II	5	5	5	2,388–2,872	172,320	172,320
Transp Safety Coordinator	1	1	1	2,182–2,623	31,476	31,476
DP Techn Spec I	2	2	2	2,177–2,617	62,688	62,808
Communications Supvr I	10	10	10	2,075–2,496	296,895	298,332
Vehicle Inspection Spec I	17.6	22	22	1,788–2,443	577,177	602,649
Auto Techn II	2	2	2	1,990–2,397	57,528	57,528
Heavy Truck Driver	–	5	5	1,984–2,384	119,040	124,620
Office Services Supvr II-Gen	8.5	9	9	1,822–2,371	219,500	225,538
Motorcycle Mechanic	2	2	2	2,077–2,278	54,672	54,672
Auto Techn I	12.1	13	13	1,829–2,182	328,918	334,282
Communications Operator II	81.8	93	93	1,830–2,177	2,282,085	2,337,874
Office Services Supvr I-Typing	4.1	4	4	1,628–2,079	91,776	91,776

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Typing	1	1	1	1,628–2,079	20,740	21,606
Secty	1	1	1	1,658–1,951	23,412	23,412
Sr Steno	0.8	–	–	1,658–1,951	–	–
Communications Operator I	25.1	26	26	1,618–1,906	594,594	595,380
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Office Asst II-Typing	67.6	67.1	67.1	1,406–1,833	1,294,295	1,307,551
TWX Operator	0.4	1	1	1,511–1,755	18,468	19,170
Word Processing Techn	2	2	2	1,406–1,755	42,120	42,120
Maint Worker	3.6	4.8	4.8	1,489–1,747	94,059	95,463
Steno	10.3	14	14	1,380–1,720	268,302	273,561
Janitor	13.3	15	15	1,294–1,614	264,354	266,744
Office Asst I-Typing	–	3.3	3.3	1,323–1,522	52,436	54,249
Limited Exam-appt Prog Candidate	0.2	–	–	Various	–	–
Totals, Nonuniformed	303.6	341.2	341.2	$7,219,431	$8,234,411	$8,386,827
Southern Division:						
Deputy Chief	1	1	1	5,618–6,171	75,612	75,612
Asst Chief	2	2	2	5,115–5,618	134,112	137,952
Traffic Capt	11	11	11	4,454–4,888	659,529	662,376
Traffic Sgt	88.6	95	95	3,065–4,316	4,237,793	4,243,306
Traffic Lieut	24.9	25	25	3,777–4,140	1,273,367	1,275,450
Traffic Officer	804.8	859	859	2,521–3,692	31,096,806	31,541,195
Totals, Uniformed	932.3	993	993	$34,697,598	$37,477,219	$37,935,891
Border Division:						
Motor Carrier Spec III	1	1	1	3,314–4,000	45,444	47,632
Motor Carrier Spec II	1.7	2	2	2,879–3,473	75,312	78,928
Motor Carrier Spec I	17.5	19	19	2,390–2,879	629,148	637,452
Transp Safety Coordinator	3	3	3	2,182–2,623	94,428	94,428
Communications Supvr I	6.5	6	6	2,075–2,496	179,496	179,712
Vehicle Inspection Spec I	29.5	34	34	1,788–2,443	910,281	930,326
Auto Techn II	2	2	2	1,990–2,397	57,528	57,528
Office Services Supvr II-Gen	6.8	7	7	1,822–2,371	178,234	179,194
Auto Techn I	13.1	14	14	1,829–2,182	360,282	363,465
Communications Operator II	48.5	56	56	1,830–2,177	1,419,424	1,435,362
Office Services Supvr I-Gen	1	1	1	1,628–2,079	20,676	21,528
Office Services Supvr I-Typing	2.3	2	2	1,628–2,079	44,284	45,150
Office Techn-Typing	1.8	2	2	1,628–2,079	43,812	44,706
Secty	1	1	1	1,658–1,951	23,017	23,412
Sr Steno	2	2	2	1,658–1,951	46,824	46,824
Communications Operator I	2	2	2	1,618–1,906	45,744	45,744
Office Asst II-Typing	48.6	48.4	48.4	1,406–1,833	923,080	934,318
TWX Operator	2.2	2	2	1,511–1,755	42,120	42,120
Maint Worker	8.3	9	9	1,489–1,747	185,530	187,054
Steno	9.7	9.8	9.8	1,380–1,720	197,473	199,458
Janitor	9.3	10	10	1,294–1,614	170,364	174,266
Office Asst I-Typing	0.1	4.5	4.5	1,323–1,522	72,668	75,189
Totals, Nonuniformed	217.9	237.7	237.7	$5,189,869	$5,765,169	$5,843,796
Border Division:						
Deputy Chief	1	1	1	5,618–6,171	75,612	75,612
Asst Chief	2	2	2	5,115–5,618	131,103	136,160
Traffic Capt	9.8	10	10	4,454–4,888	591,907	599,970
Traffic Sgt	77.4	78	78	3,065–4,316	3,523,671	3,535,850
Traffic Lieut	20.5	20	20	3,777–4,140	1,015,051	1,020,661
Traffic Officer	680.8	720	720	2,521–3,692	26,604,321	26,778,714
Totals, Uniformed	791.5	831	831	$29,957,573	$31,941,665	$32,146,967
Coastal Division:						
Motor Carrier Spec II	1	1	1	2,879–3,473	41,676	41,676
Motor Carrier Spec I	7.8	8	8	2,390–2,879	255,941	263,207
Communications Supvr I	3	3	3	2,075–2,496	89,856	89,856
Vehicle Inspection Spec I	17.6	18	18	1,788–2,443	490,906	503,763
Office Services Supvr II-Gen	3	3	3	1,822–2,371	77,760	77,760
Auto Techn I	12.8	13	13	1,829–2,182	320,819	326,948
Communications Operator II	34.7	37	37	1,830–2,177	941,889	953,939
Office Services Supvr I-Typing	6.8	7	7	1,628–2,079	159,629	160,412
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	28.2	29.6	29.6	1,406–1,833	554,935	564,038
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Steno	5.3	5	5	1,380–1,720	103,146	103,200
Janitor	11.5	12.1	12.1	1,294–1,614	212,538	214,048
Totals, Nonuniformed	133.7	138.7	138.7	$3,106,102	$3,293,567	$3,343,319
Coastal Division:						
Deputy Chief	1	1	1	5,618–6,171	75,612	75,612
Asst Chief	2.1	2	2	5,115–5,618	130,356	133,320
Traffic Capt	6	6	6	4,454–4,888	361,296	361,296
Traffic Sgt	45.3	45	45	3,065–4,316	2,022,528	2,038,940
Traffic Lieut	13	13	13	3,777–4,140	662,193	663,876
Traffic Officer	393.1	420	420	2,521–3,692	15,265,279	15,435,925
Totals, Uniformed	460.5	487	487	$17,294,304	$18,517,264	$18,708,969
Inland Division:						
Motor Carrier Spec III	1	1	1	3,314–4,000	48,000	48,000
Motor Carrier Spec II	1	1	1	2,879–3,473	36,504	38,248
Motor Carrier Spec I	9.7	23	23	2,390–2,879	704,622	726,547
Transp Safety Coordinator	–	2	2	2,182–2,623	52,368	54,816

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Communications Supvr I	2.8	3	3	2,075–2,496	89,856	89,856
Vehicle Inspection Spec I	1.3	6	6	1,788–2,443	146,231	154,673
Office Services Supvr II-Gen	4	4	4	1,822–2,371	102,789	103,680
Auto Techn I-Female	0.7	1	1	1,829–2,182	22,604	23,564
Auto Techn I	13.2	21	21	1,829–2,182	489,797	520,983
Communications Operator II	27.4	44	44	1,830–2,177	1,086,976	1,104,384
Office Services Supvr I-Typing	6.2	6	6	1,628–2,079	132,924	135,761
Office Techn-Typing	1.1	1	1	1,628–2,079	20,740	21,606
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Communications Operator I	1.8	2	2	1,618–1,906	45,744	45,744
Office Asst II-Typing	24.3	47.1	47.1	1,406–1,833	813,246	873,734
Auto Techn Trainee	0.5	–	–	1,680–1,829	–	–
Maint Worker	1.7	2	2	1,489–1,747	41,928	41,928
Steno	6.2	8	8	1,380–1,720	158,470	160,857
Janitor	11.9	16.3	16.3	1,294–1,614	280,392	284,318
Office Asst I-Typing	–	4	4	1,323–1,522	64,536	66,768
Totals, Nonuniformed	115.8	193.4	193.4	$2,705,063	$4,361,139	$4,518,879
Inland Division:						
Deputy Chief	1	1	1	5,618–6,171	75,612	75,612
Asst Chief	2	2	2	5,115–5,618	135,136	137,952
Traffic Capt	4.9	5	5	4,454–4,888	295,609	300,861
Traffic Sgt	50	70.5	70.5	3,065–4,316	2,661,990	3,066,654
Traffic Lieut	16.6	17	17	3,777–4,140	858,288	865,762
Traffic Officer	428.4	702	702	2,521–3,692	21,472,842	24,866,654
Totals, Uniformed	502.9	797.5	797.5	$19,182,661	$25,499,477	$29,313,495
Overtime, Uniformed	–	–	–	(18,837,811)	24,415,535	24,789,535
Regular	–	–	–	–	(19,337,280)	(19,711,280)
DUI	–	–	–	–	(1,250,122)	(1,250,122)
HOV	–	–	–	–	(1,077,133)	(1,077,133)
MCSAP	–	–	–	–	(332,000)	(332,000)
Reimbursable	–	–	–	–	(2,419,000)	(2,419,000)
Overtime, Nonuniformed	–	–	–	(790,628)	703,938	703,938
Regular	–	–	–	–	(609,813)	(609,813)
HOV	–	–	–	–	(62,125)	(62,125)
MCSAP	–	–	–	–	(15,000)	(15,000)
Reimbursable	–	–	–	–	(17,000)	(17,000)
Temporary Help, Nonuniformed	1.2	6	6	(27,054)	91,903	91,903
Night Shift	–	–	–	(246,116)	123,295	123,295
Totals, Field Operations	6,878.6	7,589.1	7,589.1	$259,058,484	$286,734,903	$293,113,139
Uniformed	*5,365.7*	*5,890.5*	*5,890.5*	*222,190,441*	*245,223,734*	*250,904,827*
Nonuniformed	*1,512.9*	*1,698.5*	*1,698.5*	*36,868,043*	*41,511,169*	*42,208,312*
Planning And Analysis						
Division Chief Office:						
Deputy Chief	1	1	1	5,618–6,171	75,612	75,612
Asst Chief	1	1	1	5,115–5,618	66,160	68,976
Traffic Capt	0.3	–	–	4,454–4,888	–	–
Traffic Sgt	1	1	1	3,065–4,316	42,507	44,355
Sr Transp Planner	1	1	1	3,307–3,990	47,880	47,880
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	5.3	5	5	$260,892	$255,571	$260,235
Uniformed	*3.3*	*3*	*3*	*190,890*	*184,279*	*188,943*
Nonuniformed	*2*	*2*	*2*	*70,002*	*71,292*	*71,292*
Operational Planning:						
Traffic Capt	1	1	1	4,454–4,888	60,216	60,216
Traffic Sgt	3.8	4	4	3,065–4,316	174,359	177,983
Traffic Lieut	1.8	2	2	3,777–4,140	99,884	102,106
Traffic Officer	3.3	3	3	2,521–3,692	113,076	113,076
Research Mgr I-Gen	1	1	1	3,011–3,633	43,596	43,596
Research Analyst II-Gen	1.8	2	2	2,740–3,307	76,102	77,838
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	21,840	22,786
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,716	18,356
Word Processing Techn	1.9	3	3	1,406–1,755	54,691	56,736
Steno	0.3	–	–	1,380–1,720	–	–
Limited Exam-appt Prog Candidate	0.3	–	–	Various	–	–
Totals	17.8	19	19	$657,127	$701,164	$712,377
Uniformed	*9.9*	*10*	*10*	*434,282*	*447,535*	*453,381*
Nonuniformed	*7.9*	*9*	*9*	*222,845*	*253,629*	*258,996*
Management Information:						
Traffic Sgt	1.9	1	1	3,065–4,316	44,210	45,660
Staff Services Mgr I	1	1	1	3,011–3,633	39,841	41,737
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	3	3	3	1,755–2,740	91,959	96,066
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Statistical Clerk	1	1	1	1,628–1,912	22,944	22,944
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Office Asst II-Typing	0.9	–	–	1,406–1,833	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	11.8	11	11	$369,341	$340,668	$348,679

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Uniformed	*1.9*	*1*	*1*	*83,165*	*44,210*	*45,660*
Nonuniformed	*9.9*	*10*	*10*	*286,176*	*296,458*	*303,019*
Long Range Planning:						
Traffic Capt	1	1	1	4,454–4,888	57,807	60,216
Traffic Sgt	0.9	1	1	3,065–4,316	43,292	45,080
Traffic Lieut	3.8	3	3	3,777–4,140	151,476	153,720
Traffic Officer	1	1	1	2,521–3,692	36,912	36,912
Research Mgr I-Gen	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	2.7	3	3	2,740–3,307	115,222	116,930
Staff Services Analyst-Gen	2.8	3	3	1,755–2,740	87,884	92,065
Office Services Supvr I-Typing	0.6	1	1	1,628–2,079	20,292	21,060
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,243	17,872
Word Processing Techn	2	2	2	1,406–1,755	39,072	39,828
Totals	16.6	17	17	$601,546	$612,796	$627,279
Uniformed	*6.7*	*6*	*6*	*316,784*	*289,487*	*295,928*
Nonuniformed	*9.9*	*11*	*11*	*284,762*	*323,309*	*331,351*
Data Processing:						
DP Mgr IV	1.1	1	1	4,418–4,860	53,016	55,608
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Systems Software Spec I-Supvry	1	1	1	3,154–3,807	45,684	45,684
Systems Software Spec I-Tech	0.4	1	1	3,154–3,807	45,684	45,684
Staff Programmer Analyst-Supvr	2	2	2	3,011–3,633	87,192	87,192
DP Mgr I	3.1	3	3	3,011–3,633	129,774	130,788
Assoc Systems Software Spec-Tech	3.4	4	4	2,872–3,464	160,766	163,317
Assoc Programmer Analyst-Spec	12.3	15	15	2,740–3,307	552,586	568,129
Assoc DP Analyst-Spec	1.5	2	2	2,740–3,307	72,984	76,524
Computer Operations Supvr II	1	1	1	2,617–3,154	37,848	37,848
Computer Equipt Techn Supvr	1	1	1	2,443–2,943	35,316	35,316
Programmer II	4	4	4	2,278–2,740	114,826	120,209
Staff Services Analyst-Gen	1.2	2	2	1,755–2,740	52,390	54,751
Sr Computer Equipt Techn	1	1	1	2,443–2,681	32,172	32,172
Computer Operations Supvr I	1	1	1	2,177–2,617	31,404	31,404
Supvng Prog Techn III-Traffic Recds	1.6	1	1	2,070–2,486	27,300	28,584
Office Services Supvr III-Gen	0.8	1	1	2,070–2,486	27,828	29,142
Key Data Supvr III	1	1	1	2,070–2,486	28,797	29,832
Computer Equipt Techn	3	3	3	2,128–2,443	87,492	87,948
Programmer I	0.4	1	1	1,755–2,278	22,884	23,901
Sr Computer Operator	6	6	6	1,824–2,177	153,247	156,719
Supvng Prog Techn II-Traffic Recds	2.7	3	3	1,822–2,160	76,031	77,193
Key Data Supvr II	1	1	1	1,822–2,160	25,920	25,920
Office Services Supvr I-Gen	2.8	3	3	1,628–2,079	66,692	67,572
Office Techn-Typing	1.9	2	2	1,628–2,079	45,888	45,888
Key Data Supvr I	4.8	5	5	1,691–1,994	116,484	118,492
Prog Techn II-Traffic Recds	6.8	6	6	1,628–1,912	135,927	136,842
Computer Operator	3.7	4	4	1,545–1,900	88,897	91,388
Office Asst II-Typing	1.9	2	2	1,406–1,833	39,072	39,072
Prog Techn I-Traffic Recds	7.9	9	9	1,511–1,755	186,553	188,394
Office Asst II-Gen	16.9	16	16	1,406–1,755	309,954	311,452
Key Data Operator	23	30	30	1,329–1,755	572,197	586,895
Prog Techn Trainee-Gen	3.3	4	4	1,406–1,628	74,086	75,344
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Limited Exam-appt Prog Candidate	1.1	1	1	Various	18,132	18,132
Totals, Nonuniformed	126.6	141	141	$3,265,203	$3,671,549	$3,740,408
Fatal Accident Reporting:						
Supvng Prog Techn II-Traffic Recds	1	1	1	1,822–2,160	25,920	25,920
Prog Techn II-Traffic Recds	3.5	4	4	1,628–1,912	88,746	89,508
Prog Techn Trainee-Gen	0.5	–	–	1,406–1,628	–	–
Totals, Nonuniformed	5	5	5	$111,246	$114,666	$115,428
Temporary Help, Nonuniformed	1.3	0.5	0.5	(48,807)	14,116	14,116
Overtime, Nonuniformed	–	–	–	(241,074)	140,545	140,545
Regular	–	–	–	–	(108,545)	(108,545)
FARS	–	–	–	–	(32,000)	(32,000)
Night Shift	–	–	–	(951)	16,204	16,204
Totals, Planning and Analysis	184.4	198.5	198.5	$5,556,187	$5,867,279	$5,975,271
Uniformed	*21.8*	*20*	*20*	*1,025,121*	*965,511*	*983,912*
Nonuniformed	*162.6*	*178.5*	*178.5*	*4,531,066*	*4,901,768*	*4,991,359*
Enforcement Services						
Division Chief Office:						
Deputy Chief	1	1	1	5,618–6,171	74,052	74,052
Asst Chief	1	1	1	5,115–5,618	68,976	68,976
Traffic Lieut	0.8	1	1	3,777–4,140	47,940	50,118
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	3.8	4	4	$200,853	$214,380	$216,558
Uniformed	*2.8*	*3*	*3*	*177,867*	*190,968*	*193,146*
Nonuniformed	*1*	*1*	*1*	*22,986*	*23,412*	*23,412*
Motor Carrier:						
Mgr-Motor Carrier Safety	1	1	1	4,019–4,418	53,016	53,016
Motor Carrier Spec III	1	1	1	3,314–4,000	48,000	48,000
Assoc Auto Equipt Stds Engr	1	1	1	3,091–3,726	44,712	44,712
Motor Carrier Spec II	3	4	4	2,879–3,473	152,272	157,594
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	31,773	32,880

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Services Supvr II-Gen	0.3	–	–	1,822–2,371	–	–
Office Services Supvr I-Typing	0.6	1	1	1,628–2,079	19,536	20,292
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	2.6	2	2	1,406–1,833	39,072	39,072
Word Processing Techn	0.1	1	1	1,406–1,755	18,244	18,926
Office Asst I-Typing	–	0.5	0.5	1,323–1,522	8,067	8,346
Totals, Nonuniformed	11.4	13.5	13.5	$370,185	$437,636	$445,782
Commercial And Technical Services:						
Traffic Capt	1	1	1	4,454–4,888	58,245	60,216
Traffic Sgt	6.4	7	7	3,065–4,316	302,586	308,022
Traffic Lieut	2.7	3	3	3,777–4,140	149,261	152,466
Assoc Auto Equipt Stds Engr	1.5	2	2	3,091–3,726	82,686	84,498
Traffic Officer	2	2	2	2,521–3,692	75,384	75,384
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Transp Safety Coordinator	1	1	1	2,182–2,623	31,476	31,476
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	2.2	2	2	1,406–1,833	39,072	39,072
Word Processing Techn	0.4	1	1	1,406–1,755	20,612	21,060
Totals	19.2	21	21	$729,217	$815,146	$828,018
Uniformed	*12.1*	*13*	*13*	*532,254*	*585,476*	*596,088*
Nonuniformed	*7.1*	*8*	*8*	*196,963*	*229,670*	*231,930*
Administrative Law:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	38,154	39,684
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	29,512	30,924
Office Services Supvr I-Typing	0.5	1	1	1,628–2,079	20,676	21,528
Sr Word Processing Tech	1	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	0.3	1	1	1,406–1,755	19,536	19,536
Totals, Nonuniformed	4.5	6	6	$137,036	$175,402	$179,196
Investigative Services:						
Traffic Capt	1	1	1	4,454–4,888	58,245	60,216
Traffic Sgt	3	3	3	3,065–4,316	132,401	135,965
Traffic Officer	4.8	6	6	2,521–3,692	215,712	217,740
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	28,947	30,324
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	21,840	22,786
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,296	17,924
Word Processing Techn	0.8	1	1	1,406–1,755	18,692	19,414
Steno	1	1	1	1,380–1,720	18,633	19,347
Totals	13.3	15	15	$447,062	$511,766	$523,716
Uniformed	*8.8*	*10*	*10*	*354,410*	*406,358*	*413,921*
Nonuniformed	*4.5*	*5*	*5*	*92,652*	*105,408*	*109,795*
Air Operations:						
Traffic Capt	1	1	1	4,454–4,888	60,216	60,216
Traffic Sgt	1	1	1	3,065–4,316	53,352	53,352
Traffic Lieut	1	1	1	3,777–4,140	51,240	51,240
Traffic Officer	3.8	4	4	2,521–3,692	163,224	163,224
Sr Steno	0.9	1	1	1,658–1,951	23,096	23,412
Word Processing Techn	1	1	1	1,406–1,755	20,676	21,060
Totals	8.7	9	9	$356,379	$371,804	$372,504
Uniformed	*6.8*	*7*	*7*	*316,972*	*328,032*	*328,032*
Nonuniformed	*1.9*	*2*	*2*	*39,407*	*43,772*	*44,472*
Temporary Help, Nonuniformed	–	0.2	0.2	(900)	9,238	9,238
Overtime, Nonuniformed	–	–	–	(3,733)	6,174	6,174
Overtime, Uniformed	–	–	–	–	23,000	–
Totals, Enforcement Services	60.9	68.7	68.7	$2,245,365	$2,564,546	$2,581,186
Uniformed	*30.5*	*33*	*33*	*1,381,503*	*1,533,834*	*1,531,187*
Nonuniformed	*30.4*	*35.7*	*35.7*	*863,862*	*1,030,712*	*1,049,999*
Personnel & Training						
Division Chief Office:						
Deputy Chief	1	1	1	5,618–6,171	75,612	75,612
Asst Chief	1	1	1	5,115–5,618	66,160	68,976
Traffic Lieut	1	1	1	3,777–4,140	51,240	51,240
Sr Psychologist	1	1	1	3,307–3,990	46,416	47,880
Personnel Selection Consultant II	1	1	1	3,307–3,990	47,880	47,880
Personnel Selection Consultant I	0.7	1	1	3,011–3,633	39,072	40,940
Test Validation & Develmt Spec II	0.3	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.1	0.5	0.5	1,755–2,740	10,932	11,398
Mgt Services Techn	0.2	–	–	1,554–2,086	–	–
Secty	1.1	1	1	1,658–1,951	19,896	20,640
Totals	8.4	8.5	8.5	$387,212	$396,892	$404,250
Uniformed	*3*	*3*	*3*	*186,862*	*193,012*	*195,828*
Nonuniformed	*5.4*	*5.5*	*5.5*	*200,350*	*203,880*	*208,422*
Academy:						
Traffic Capt	1	1	1	4,454–4,888	60,216	60,216
Traffic Sgt	15.5	16	16	3,065–4,316	722,719	730,149
Traffic Lieut	2	2	2	3,777–4,140	102,480	102,480
Bus Mgr II	1	1	1	3,370–4,067	48,804	48,804
Traffic Officer	28.1	31	31	2,521–3,692	1,160,520	1,163,340
Graphic Services Supvr	2	2	2	3,011–3,633	87,192	87,192

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Services Mgr I	1	1	1	3,011–3,633	42,244	43,596
Chief-Plant Operations I	1	1	1	2,997–3,616	43,392	43,392
Stationary Engr	2	2	2	3,035–3,339	72,840	72,840
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
TV Spec	2.7	3	3	2,740–3,307	109,228	113,220
Electrician I	1	1	1	2,384–2,872	31,404	31,404
Plumber I	1	1	1	2,384–2,872	31,404	31,404
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Sr Graphic Artist	1	1	1	2,329–2,807	33,684	33,684
Slide Tape Prod Techn	1	1	1	2,278–2,740	32,880	32,880
Carpenter I	1	1	1	2,278–2,740	29,964	29,964
Painter I	2	2	2	2,278–2,740	59,928	59,928
Staff Services Analyst-Gen	2.3	3	3	1,755–2,740	107,541	109,122
Supvng Cook II	1	1	1	2,032–2,681	29,316	29,316
Lead Automobile Mechanic	1	1	1	2,177–2,617	28,608	28,608
Sr Photographer	1	1	1	2,177–2,617	29,851	31,284
Supvng Groundskeeper I	1	1	1	1,984–2,617	28,608	28,608
Automobile Mechanic	1	1	1	2,077–2,497	27,336	27,336
Audio-Visual Equipt Techn	1	1	1	2,228–2,443	29,316	29,316
Gunsmith	2	2	2	2,228–2,443	58,632	58,632
Graphic Artist	1	1	1	2,032–2,443	26,336	27,544
Lead Motorcycle Mechanic	1	1	1	2,177–2,384	28,608	28,608
Building Maintenance Worker	1	1	1	1,984–2,384	26,124	26,124
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Supvng Cook I	2	2	2	1,788–2,329	51,072	51,072
Motorcycle Mechanic	1	1	1	2,077–2,278	27,336	27,336
Auto Equipt Operator I	1	1	1	1,900–2,278	24,924	24,924
Bus Serv Asst	1	1	1	1,900–2,278	27,336	27,336
Materials & Stores Supvr I	1	1	1	1,747–2,278	23,304	24,366
Auto Techn I	2	2	2	1,829–2,182	52,368	52,368
Baker I	0.8	1	1	1,641–2,128	20,462	21,379
Cook II	4.8	5	5	1,641–2,128	113,395	114,885
Mgt Services Techn	0.5	1	1	1,554–2,086	22,440	23,406
Office Techn-Typing	4	4	4	1,628–2,079	91,460	91,776
Groundskeeper	6.8	7	7	1,673–2,077	156,862	158,303
Janitor Supvr II	1	1	1	1,545–1,984	21,888	21,888
Stock Clerk	2.9	3	3	1,493–1,900	61,130	61,866
Cook I	1.5	2	2	1,467–1,869	38,998	39,720
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	4.2	4	4	1,406–1,833	75,775	76,964
Word Processing Techn	1	1	1	1,406–1,755	20,804	21,060
Janitor Supvr I	1	1	1	1,389–1,755	19,888	19,888
Steno	2.2	3	3	1,380–1,720	56,856	58,736
Janitor	12.5	13	13	1,294–1,614	233,178	234,398
Food Service Worker I	4.9	5	5	1,273–1,583	88,560	88,560
Cadet Training [2]	165.8	263.1	164.8	2,410–2,879	7,490,720	4,633,720
Limited Exam-appt Prog Candidate	0.2	–	–	Various	–	–
Totals	302.7	407.1	308.8	$8,843,064	$11,924,511	$9,099,522
Uniformed	*46.6*	*50*	*50*	*1,878,864*	*2,045,935*	*2,056,185*
Nonuniformed	*256.1*	*357.1*	*258.8*	*6,964,200*	*9,878,576*	*7,043,337*
Physical Performance Program:						
Traffic Sgt	1.6	2	2	3,065–4,316	90,305	91,320
Traffic Lieut	1	1	1	3,777–4,140	51,240	51,240
Traffic Officer	1.6	2	2	2,521–3,692	75,384	75,384
Assoc Personnel Analyst	0.6	1	1	2,740–3,307	37,276	39,072
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Office Services Supvr I-Typing	0.5	1	1	1,628–2,079	22,944	22,944
Secty	0.8	1	1	1,658–1,951	19,896	20,640
Office Asst II-Typing	1.3	2.6	2.6	1,406–1,833	48,055	49,306
Totals	7.7	10.6	10.6	$255,140	$345,100	$349,906
Uniformed	*4.2*	*5*	*5*	*175,153*	*216,929*	*217,944*
Nonuniformed	*3.5*	*5.6*	*5.6*	*79,987*	*128,171*	*131,962*
Personnel Bureau:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	37,276	39,072
Totals, Nonuniformed	2	2	2	$87,918	$90,292	$92,088
Personnel Services:						
Traffic Sgt	0.4	–	–	3,065–4,316	–	–
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	2.4	2	2	2,740–3,307	79,368	79,368
Personnel Asst IV	1	1	1	2,371–2,853	32,047	33,576
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	27,336	27,336
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	5.9	6	6	1,986–2,371	170,088	170,712
Personnel Asst II-Spec	0.7	0.5	0.5	1,986–2,371	14,226	14,226
Office Services Supvr II-Gen	1	1	1	1,822–2,371	23,682	24,693
Personnel Asst I	18.1	20	20	1,562–2,160	483,826	495,694
Mgt Services Techn	0.2	–	–	1,554–2,086	–	–
Office Techn-Typing	2.3	2	2	1,628–2,079	43,840	45,098
Office Asst II-Typing	8.4	7.6	7.6	1,406–1,833	136,264	136,752
Word Processing Techn	1.3	2	2	1,406–1,755	41,608	42,120
Office Asst I-Typing	–	0.2	0.2	1,323–1,522	2,420	2,504
Totals	45.5	46.3	46.3	$1,156,052	$1,177,729	$1,195,103

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Uniformed	*0.4*	–	–	*17,925*	–	–
Nonuniformed	*45.1*	*46.3*	*46.3*	*1,138,127*	*1,177,729*	*1,195,103*
Employment Services:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	1.4	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,324	31,773
Personnel Techn I	1.8	3	3	1,500–2,086	65,664	67,496
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Prog Techn I-Personnel	2.2	3	3	1,511–1,755	61,782	62,540
Prog Techn Trainee-Gen	0.5	–	–	1,406–1,628	–	–
Totals, Nonuniformed	8.9	10	10	$235,381	$263,994	$268,033
Disability & Retirement:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	4	4	4	2,740–3,307	158,736	158,736
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	3.3	3.5	3.5	1,406–1,833	63,303	64,878
Steno	0.5	0.6	0.6	1,380–1,720	12,384	12,384
Totals, Nonuniformed	11.8	12.1	12.1	$370,134	$382,539	$384,114
Temporary Help, Nonuniformed	9.5	6.7	6.7	(197,846)	120,834	120,834
Overtime, Nonuniformed	–	–	–	(27,309)	49,468	49,468
Totals, Personnel & Training	396.5	503.3	405	$11,560,056	$14,751,359	$11,963,318
Uniformed	*54.2*	*58*	*58*	*2,258,804*	*2,455,876*	*2,469,957*
Nonuniformed	*342.3*	*445.3*	*347*	*9,301,252*	*12,295,483*	*9,493,361*
TOTALS, AUTHORIZED POSITIONS	7,783.5	8,646.7	8,548.4	$286,357,097	$318,594,363	$322,453,079
Uniformed	*5,501.9*	*6,033.5*	*6,033.5*	*228,385,560*	*251,828,867*	*257,555,926*
Nonuniformed	*2,281.6*	*2,613.2*	*2,514.9*	*57,971,537*	*66,765,496*	*64,897,153*
TOTALS, AUTHORIZED POSITIONS	7,783.5	8,646.7	8,548.4	$286,357,097	$318,594,363	$322,453,079
Regular/Ongoing Positions	*7,601.9*	*8,367.2*	*8,367.2*	*260,986,334*	*285,195,174*	*291,559,890*
Temporary Help	*181.6*	*279.5*	*181.2*	*5,097,423*	*7,766,196*	*4,909,196*
Overtime	–	–	–	*20,026,273*	*25,493,494*	*25,844,494*
Night Shift	–	–	–	*247,067*	*139,499*	*139,499*

[1] One position effective 1-1-89.
[2] Sixteen positions limited to 9-30-88; 82.3 positions limited to 6-30-89.

2740 DEPARTMENT OF MOTOR VEHICLES

New Motor Vehicle Board						
Chief Hearing Officer-Exec Secretary	1	1	1	$5,765–6,343	$76,116	$76,116
Asst Exec Secretary	1	1	1	4,038	48,456	48,456
Adm Asst II	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
DP Techn Supvr I	–	1	1	2,177–2,617	26,120	26,120
Graduate Legal Asst	1	1	1	2,329–2,557	28,632	30,000
Legal Asst	1	1	1	2,009–2,418	29,016	29,016
Sr DP Techn	0.2	1	1	1,824–2,177	23,011	23,976
Secty	0.6	0.6	0.6	1,658–1,951	14,633	14,633
Office Techn-Typing	–	1	1	1,628–1,912	19,534	19,534
Office Asst II-Typing	0.6	1	1	1,406–1,833	17,508	18,132
Word Processing Techn	0.6	1	1	1,406–1,755	17,778	18,432
Office Asst I-Typing	0.6	–	–	1,323–1,522	–	–
Office Asst I-Gen	0.2	1	1	1,279–1,473	15,865	16,396
Temporary Help	7.2	6.4	6.4	(184,609)	175,431	175,431
Totals, New Motor Vehicle Board	16	19	19	$494,934	$571,468	$575,610
Executive						
Office Of The Director:						
Director	1	1	1	85,402	85,402	85,402
Chief Dep Director	0.7	1	1	6,279	75,354	75,354
C.E.A. IV	0.3	–	–	5,345–5,878	–	–
Deputy Director	1	1	1	5,417	67,608	67,608
Administrator I	0.2	1	1	3,162–3,816	37,944	39,768
Adm Secty To Director	0.9	1	1	2,114–2,540	30,480	30,480
Exec Secty I	1.9	2	2	1,863–2,217	52,808	53,075
Office Techn-Typing	1	1	1	1,628–2,079	20,932	21,840
Totals	7	8	8	$330,765	$370,528	$373,527
Special Operations:						
Supvng Special Investigator II	0.7	1	1	3,337–4,028	44,312	46,466
Supvng Special Investigator I	1	1	1	2,900–3,499	41,988	41,988
Sr Special Investigator	4.6	5	5	2,642–3,183	187,822	190,692
Office Techn-Typing	1	1	1	1,628–2,079	22,044	22,944
Overtime	–	–	–	(6,264)	–	–
Totals	7.3	8	8	$266,118	$296,166	$302,090

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Multilingual Programs Office:						
Staff Services Mgr II-Supvry	0.8	–	–	3,307–3,990	–	–
Staff Services Mgr I	0.2	1	1	3,011–3,633	36,132	37,848
Staff Services Analyst-Gen	1	1	1	1,755–2,740	28,784	30,112
Translator	1	1	1	1,900–2,278	27,336	27,336
Mgt Services Techn	1	1	1	1,554–2,086	23,327	24,360
Office Techn-Typing	1	1	1	1,628–2,079	23,544	23,544
Temporary Help	1.5	0.9	0.9	(25,903)	20,379	20,379
Overtime	–	–	–	(370)	–	–
Totals	6.5	5.9	5.9	$169,539	$159,502	$163,579
Communications Office:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Info Officer II	1	1	1	3,307–3,990	42,920	44,988
Client Services Mgr	1	–	–	3,648	–	–
Staff Services Mgr I	0.3	1	1	3,011–3,633	42,844	44,196
TV Spec	0.9	1	1	2,740–3,307	37,276	39,072
Info Officer I-Spec	1	1	1	2,740–3,307	39,684	39,684
Research Writer	1	1	1	2,740–3,307	39,684	39,684
Editorial Techn	1	1	1	1,869–2,238	24,575	25,723
Mgt Services Techn	1.5	2	2	1,554–2,086	48,170	49,626
Office Techn-Typing	1	1	1	1,628–2,079	19,788	20,548
Editorial Aid	0.3	–	–	1,711–2,032	–	–
Motor Vehicle Tech	0.4	1	1	1,511–1,912	22,470	22,944
Field Rep	0.2	–	–	1,406–1,912	–	–
Word Processing Techn	0.7	1	1	1,406–1,755	21,060	21,060
Key Data Operator	0.3	–	–	1,329–1,755	–	–
Office Asst I-Gen	0.3	1	1	1,279–1,473	15,818	16,352
Temporary Help	0.9	0.8	0.8	(12,402)	18,114	18,114
Totals	12.8	13.8	13.8	$395,069	$428,011	$437,599
Leg Liaison Office:						
C.E.A. II	0.8	1	1	4,634–5,095	58,790	61,140
Mgr V	1	1	1	3,660–4,019	48,228	48,228
Mgr IV	1	1	1	3,011–3,633	43,596	43,596
Mgr III	1	1	1	2,740–3,307	39,684	39,684
Assoc Mgt Analyst	–	1	1	2,740–3,307	32,880	32,880
Exec Secty II	1	–	–	2,027–2,426	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Motor Vehicle Tech	1.8	2	2	1,511–1,912	45,572	45,888
Temporary Help	0.3	0.5	0.5	(5,541)	11,322	11,322
Totals	7.9	8.5	8.5	$264,782	$303,016	$305,682
Equal Employment Opportunity Office:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	1.2	2	2	2,740–3,307	78,756	79,368
Mgr II	0.1	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	3.2	3	3	1,755–2,740	77,048	80,692
Mgt Services Techn	0.2	–	–	1,554–2,086	–	–
Steno	0.8	1	1	1,380–1,720	18,515	19,225
Temporary Help	1	0.8	0.8	(17,261)	18,114	18,114
Overtime	–	–	–	(198)	2,333	2,333
Totals	7.5	7.8	7.8	$208,507	$242,646	$247,612
Labor Relations Office:						
Labor Relations Spec II	1	1	1	3,660–4,019	48,228	48,228
Assoc Personnel Analyst	0.7	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	29,060	30,444
Totals	2	2	2	$82,145	$77,288	$78,672
Legal Office:						
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
Sr Staff Counsel-Supvr	1	1	1	4,601–5,567	66,804	66,804
Sr Staff Counsel-Spec	0.8	1	1	4,601–5,567	61,467	64,497
Staff Counsel	4.9	5	5	2,557–4,779	274,859	279,844
Mgr IV	0.6	1	1	3,011–3,633	42,920	43,596
Mgr III	0.7	1	1	2,740–3,307	39,684	39,684
Legal Asst	3	3	3	2,009–2,418	84,649	86,838
Legal Secty	1	1	1	1,945–2,319	27,828	27,828
Sr Typist-Legal	6.7	8	8	1,597–2,319	197,574	200,034
Sr Steno-Legal	1.9	2	2	1,597–2,319	47,646	48,626
Office Techn-Typing	0.2	–	–	1,628–2,079	–	–
Motor Vehicle Tech	0.6	–	–	1,511–1,912	–	–
Temporary Help	2.8	2.4	2.4	(68,796)	54,343	54,343
Overtime	–	–	–	(1,747)	4,331	4,331
Totals	25.2	26.4	26.4	$904,057	$974,693	$989,013
Quality Consulting And Analysis:						
C.E.A. II	0.4	–	–	4,634–5,095	–	–
C.E.A. I	0.3	1	1	4,216–4,634	51,198	53,664
Research Mgr III-Gen	1	1	1	4,019–4,418	53,016	53,016
Research Mgr II-Soc-behavioral	0.4	–	–	3,307–3,990	–	–
Research Prog Spec II-Soc-behavioral	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Sr Mgt Auditor	1	1	1	3,307–3,990	47,880	47,880
Staff Mgt Auditor	0.8	1	1	3,011–3,633	43,294	43,596
Staff Services Mgr I	4.9	5	5	3,011–3,633	210,516	212,232

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Research Mgr I-Soc-behavioral	2.3	3	3	3,011–3,633	130,112	130,788
Operations Research Spec II	2	2	2	2,943–3,548	85,152	85,152
Statistical Methods Analyst III	1	1	1	2,872–3,464	41,568	41,568
Assoc Govtl Prog Analyst	6.2	7	7	2,740–3,307	258,696	263,518
Assoc Mgt Analyst	11.5	13	13	2,740–3,307	509,088	510,672
Research Analyst II-Soc-behavioral	3.1	2.8	2.8	2,740–3,307	107,188	109,016
Driver Improvement Mgr I	0.2	–	–	2,740–3,307	–	–
Assoc Mgt Auditor [1]	4.1	9	9	2,740–3,307	319,112	324,008
Staff Services Mgt Auditor	3.2	3	3	1,755–2,740	73,068	75,433
Research Analyst I-Soc-behavioral	0.8	1	1	1,755–2,740	24,831	26,024
Research Analyst I-Gen	2	2	2	1,755–2,740	48,267	50,548
Mgt Services Techn	0.3	1	1	1,554–2,086	23,336	24,344
Office Techn-Typing	2	2	2	1,628–2,079	44,736	45,528
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	1.9	3	3	1,658–1,951	61,280	63,692
Statistical Clerk	0.7	–	–	1,628–1,912	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	0.4	1	1	1,406–1,755	17,190	17,820
Word Processing Techn	1.9	3	3	1,406–1,755	57,594	58,988
Steno	1	1	1	1,380–1,720	19,164	19,896
Limited Exam-appt Prog Candidate	0.2	–	–	Various	–	–
Temporary Help	3	1.7	1.7	(85,208)	60,368	60,368
Overtime	–	–	–	(14,845)	14,406	14,406
Totals	60.6	69.5	69.5	$2,100,343	$2,439,300	$2,470,397
TOTALS, EXECUTIVE	136.8	149.9	149.9	$4,721,325	$5,291,150	$5,368,171
Division Of Administration						
General Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. II	0.6	1	1	4,634–5,095	61,140	61,140
Asst Div Chief-Prog Mgr	0.4	–	–	4,216–4,634	–	–
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	4	4	4	$174,301	$178,440	$178,440
Staff Services Section:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	39,684	41,568
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	2.3	2	2	2,740–3,307	77,532	79,368
Staff Services Analyst-Gen	4.1	3	3	1,755–2,740	91,000	93,768
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	0.6	1	1	1,691–1,994	20,292	21,060
Office Asst II-Typing	1.3	1	1	1,406–1,833	17,924	18,580
Office Asst II-Gen	0.7	–	–	1,406–1,755	–	–
Word Processing Techn	2.2	3	3	1,406–1,755	54,804	56,076
Dispensary Attendant	1	1	1	1,416–1,649	19,788	19,788
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Temporary Help	0.9	2	2	(18,024)	38,514	38,514
Overtime	–	–	–	(2,081)	3,236	3,236
Totals	17.1	18	18	$474,891	$484,628	$494,358
Facilities Section:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Constrn Analyst	0.8	1	1	2,943–3,548	36,716	38,476
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Regional Constrn & Maint Supt	1.9	2	2	2,794–3,370	75,431	77,115
Stationary Engr	1.7	2	2	3,035–3,339	72,840	72,840
Assoc Mgt Analyst	2	3	3	2,740–3,307	112,248	113,832
Assoc Bus Mgt Analyst	1.4	2	2	2,740–3,307	74,704	76,388
Bus Serv Officer II-Spec	0.5	1	1	2,497–3,011	29,964	31,404
Office Techn-Typing	0.8	1	1	1,628–2,079	22,233	22,944
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,664	18,300
Temporary Help	0.2	–	–	(8,686)	–	–
Overtime	–	–	–	(42,554)	8,002	58,002
Totals	12	15	15	$470,263	$535,926	$595,425
Financial Management Services:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1.4	1	1	3,307–3,990	47,880	47,880
Sr Adm Analyst-Acctg	1	1	1	3,307–3,990	47,880	47,880
Acctg Administrator II	1	1	1	3,307–3,990	45,684	47,880
Acctg Administrator I-Supvr	1.8	2	2	3,011–3,633	83,594	85,502
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Staff Adm Analyst-Acctg	1	1	1	3,011–3,633	43,596	43,596
Assoc Adm Analyst-Acctg	7	8	8	2,740–3,307	292,543	302,773
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	39,684	39,684
Assoc Budget Analyst	3.8	4	4	2,740–3,307	154,322	156,328
Assoc Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Sr Acctg Officer-Spec	1	1	1	2,740–3,307	39,684	39,684
Sr Acctg Officer-Supvr	1.6	2	2	2,740–3,307	74,565	76,245
Acctg Officer-Supvr	0.3	1	1	2,278–2,740	27,336	28,608
Acctg Officer-Spec	2.3	3	3	2,278–2,740	84,071	88,020
Staff Services Analyst-Gen	2.6	3	3	1,755–2,740	86,103	87,314
Supvng Acct Clerk II	0.9	1	1	2,070–2,486	27,516	28,797
Accountant I-Spec	5	5	5	1,788–2,329	126,272	127,328

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Supvng Acct Clerk I	1.2	2	2	1,822–2,160	48,366	50,382
Accountant Trainee	1	2	2	1,829–2,086	45,925	47,958
Budget Techn I	1.8	2	2	1,500–2,086	48,826	50,064
Acctg Techn	8.5	11	11	1,628–2,079	235,499	240,330
Sr Acct Clerk	2.1	2	2	1,628–2,079	43,876	44,784
Office Techn-Typing	4.2	5	5	1,628–2,079	106,458	108,874
Key Data Supvr I	1	1	1	1,691–1,994	23,928	23,928
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Acct Clerk II	25.5	29	29	1,459–1,833	570,298	578,128
Office Asst II-Typing	0.7	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	1.3	1	1	1,406–1,755	19,486	19,536
Key Data Operator	8	8	8	1,329–1,755	166,895	167,649
Office Asst I-Typing	0.1	–	–	1,323–1,522	–	–
Temporary Help	4.3	3.1	3.1	(87,095)	59,697	59,697
Overtime	–	–	–	(35,776)	99,263	99,263
Totals	97.2	108.1	108.1	$2,548,889	$2,937,011	$2,985,876
Business & Materials Mgmt Section:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Bus Mgt Analyst	0.3	–	–	2,740–3,307	–	–
Bus Serv Officer III	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,847	38,613
Assoc Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Warehouse Mgr II	1	1	1	2,384–3,154	30,444	31,896
Bus Serv Officer II-Spec	0.7	1	1	2,497–3,011	29,964	31,404
Bus Serv Officer II-Supvr	–	1	1	2,497–3,011	29,964	31,404
Sr Graphic Artist	1	1	1	2,329–2,807	32,172	33,684
Bus Serv Officer I-Spec	3	6	6	2,278–2,740	180,538	180,661
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	32,634	32,880
Staff Services Analyst-Gen	3	3	3	1,755–2,740	85,616	88,395
Property Controller II	0.7	1	1	2,034–2,682	25,661	26,875
Materials & Stores Supvr II	3	3	3	1,984–2,617	85,824	85,824
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124
Printing Operations Asst	0.8	1	1	1,979–2,375	28,465	28,500
Printing Trades Supvr I-Gen	1	2	2	1,966–2,362	51,936	53,088
Property Controller I	2	2	2	1,791–2,334	48,000	48,924
Bus Serv Asst	1.8	2	2	1,900–2,278	51,323	52,560
Truck Driver	12.8	14	14	1,900–2,278	345,243	348,657
Materials & Stores Supvr I	2	2	2	1,747–2,278	49,848	49,848
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Composing Techn II	1	1	1	1,763–2,096	25,152	25,152
Mgt Services Techn	1.3	2	2	1,554–2,086	49,290	50,064
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	4	4	4	1,628–2,079	88,529	90,252
Acctg Techn	0.8	–	–	1,628–2,079	–	–
Warehouse Worker	16.3	18	18	1,747–2,077	410,703	412,149
Printing Trades Spec III-Gen	2	2	2	1,659–1,966	47,142	47,184
Composing Techn I	2	2	2	1,620–1,917	46,008	46,008
Stock Clerk	4.4	5	5	1,493–1,900	97,442	100,430
Office Asst II-Typing	6.1	7	7	1,406–1,833	131,064	133,752
Printing Trades Spec II-Gen	5.5	6	6	1,524–1,792	125,178	126,862
Printing Trades Spec I-Gen	1	1	1	1,416–1,792	19,788	19,788
Office Asst II-Gen	3	3	3	1,406–1,755	58,608	58,608
Word Processing Techn	0.5	1	1	1,406–1,755	20,676	21,060
Key Data Operator	1.1	2	2	1,329–1,755	37,098	37,860
Printing Trades Spec I-Finishing	1.8	2	2	1,416–1,649	39,576	39,576
Security Guard	–	1	1	1,341–1,554	16,380	16,980
Office Asst I-Typing	0.3	–	–	1,323–1,522	–	–
Temporary Help	0.7	4.3	4.3	(35,323)	82,805	82,805
Overtime	–	–	–	(146,902)	93,609	93,609
Totals	93.9	110.3	110.3	$2,412,706	$2,779,311	$2,811,136
Personnel Management Services Sect:						
Staff Services Mgr III	0.8	1	1	4,019–4,418	52,612	53,016
Staff Services Mgr I	4	4	4	3,011–3,633	173,201	174,384
Assoc Personnel Analyst	10	10	10	2,740–3,307	378,731	387,057
Staff Services Analyst-Gen	5.3	7.9	7.9	1,755–2,740	225,150	230,999
Personnel Asst III	0.8	–	–	2,160–2,600	–	–
Personnel Techn II-Supvr	1	1	1	2,032–2,443	29,224	29,316
Personnel Techn II-Spec	1	1	1	2,032–2,443	29,316	29,316
Personnel Asst II-Supvry	6.5	8	8	1,986–2,371	225,600	227,616
Personnel Asst I	33.1	36.8	36.8	1,562–2,160	910,105	923,870
Personnel Techn I	2.4	3	3	1,500–2,086	68,064	68,784
Office Techn-Typing	2.4	2.8	2.8	1,628–2,079	60,194	61,652
Office Services Supvr I-Gen	1.4	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	0.3	–	–	1,691–1,994	–	–
Secty	0.4	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	6.5	6.5	6.5	1,406–1,833	118,898	122,583
Office Asst II-Gen	4.7	5	5	1,406–1,755	93,624	95,661
Word Processing Techn	0.9	1	1	1,406–1,755	19,536	19,536
Office Asst I-Gen	0.4	–	–	1,279–1,473	–	–
Asst Clerk	0.5	1	1	1,142–1,308	15,096	15,610
Mech & Tech Occupational Trainee	0.1	0.5	0.5	1,206–1,294	7,236	7,236

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	2.3	1.8	1.8	(62,361)	34,663	34,663
Overtime	–	–	–	(35,211)	36,856	36,856
Totals	84.8	93.3	93.3	$2,259,251	$2,524,462	$2,564,511
Totals, Administration	309	348.7	348.7	$8,340,301	$9,439,778	$9,629,746
Division Of Headquarters Operations						
C.E.A. III	1	1	1	5,095-5,607	67,284	67,284
C.E.A. II	0.5	1	1	4,634-5,095	61,140	61,140
Asst Div Chief-Prog Mgr	2.1	2	2	4,216-4,634	106,200	108,624
Mgr V	1	1	1	3,660–4,019	48,228	48,228
Mgr IV	1.7	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	0.5	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1.9	5	5	2,740–3,307	172,440	179,637
Mgr III	5	5	5	2,740–3,307	198,420	198,420
Mgr II	1.2	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	1	2	2	1,755–2,740	42,120	43,896
Mgr I	0.3	–	–	2,077–2,497	–	–
Exec Secty I	0.9	1	1	1,863-2,217	25,350	26,426
Office Techn-Typing	2	2	2	1,628–2,079	42,606	43,364
Office Services Supvr I-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Secty	2.7	4	4	1,658-1,951	86,616	88,104
Sr Steno	0.2	–	–	1,658–1,951	–	–
Office Techn-Typing	–	1	1	1,628-1,951	19,536	20,292
Office Asst II-Typing	1.4	2	2	1,406–1,833	35,223	36,492
Word Processing Techn	5.4	6	6	1,406–1,755	125,630	126,185
Serv Asst-DMV Operations	0.4	1	1	1,406–1,628	17,190	17,820
Temporary Help	0.8	–	–	(27,608)	–	–
Overtime	–	–	–	(7,899)	–	–
Totals	31.7	38	38	$971,566	$1,182,047	$1,199,976
Drivers License Operations:						
Asst Div Chief-Prog Mgr	1	1	1	4,216–4,634	55,608	55,608
Mgr V	1	1	1	3,660–4,019	48,228	48,228
Mgr IV	2.9	3	3	3,011–3,633	129,605	130,788
Mgr III	3	3	3	2,740–3,307	107,782	111,047
Office Services Mgr I	0.4	–	–	2,450–2,947	–	–
Mgr II	3.9	5	5	2,278–2,740	155,811	158,898
Mgr I	4.8	5	5	2,077–2,497	145,464	148,064
Key Data Supvr III	0.4	–	–	2,070–2,486	–	–
Office Services Supvr II-Gen	3	3	3	1,822–2,371	77,760	77,760
Key Data Supvr II	0.5	1	1	1,822–2,160	25,434	25,920
Motor Vehicle Prog Supvr II	12.7	16	16	1,822–2,160	405,253	411,937
Office Techn-Typing	0.9	2	2	1,628–2,079	45,019	45,888
Office Services Supvr I-Gen	16.5	17	17	1,628–2,079	380,534	383,782
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Key Data Supvr I	12	12	12	1,691–1,994	285,684	286,452
Motor Vehicle Prog Supvr I	10.4	11	11	1,691–1,994	252,684	255,072
Sr Steno	0.8	–	–	1,658–1,951	–	–
Secretary	1	1	1	1,658–1,951	23,412	23,412
Motor Vehicle Tech	144	177.7	177.7	1,511–1,912	4,004,768	4,047,744
Office Asst II-Typing	28.1	26.8	26.8	1,406–1,833	510,421	517,703
TWX Operator	2	2	2	1,511–1,755	42,120	42,120
Office Asst II-Gen	145.9	140.9	140.9	1,406–1,755	2,706,127	2,727,388
Motor Vehicle Asst	42.6	40	40	1,406–1,755	808,801	820,394
Key Data Operator	98.9	97.5	97.5	1,329–1,755	2,021,086	2,035,296
Office Asst II-Cashiering	1	4	4	1,406–1,628	70,145	70,145
Service Asst-DMV Operations	9.3	2	2	1,406–1,628	34,958	36,232
Office Asst I-Typing	0.2	6	6	1,323–1,522	96,890	100,252
Office Asst I-Gen	8.2	20.5	20.5	1,279–1,473	328,615	338,788
Office Occupations Clerk	1	1	1	1,239–1,424	17,608	17,608
Asst Clerk	2.9	5	5	1,142–1,308	71,952	73,908
Limited Exam-appt Prog Candidate	0.3	1	1	Various	16,872	16,872
Temporary Help	21.1	6	6	(359,593)	108,726	108,726
Overtime	–	–	–	(421,381)	737,507	737,507
Totals	581.7	612.4	612.4	$10,913,831	$13,737,818	$13,876,483
Registration Operations:						
Asst Div Chief-Prog Mgr	1	1	1	4,216–4,634	55,608	55,608
Mgr V	1.1	1	1	3,660–4,019	48,228	48,228
Mgr IV	3.1	3	3	3,011–3,633	130,112	130,788
Administrator I	0.8	1	1	3,011–3,633	43,596	43,596
Supvng Prorate Tax Auditor	0.5	1	1	3,011–3,633	43,596	43,596
Data Entry Mgr	1	1	1	2,853–3,440	41,280	41,280
Gen Auditor III	1.5	3	3	2,740–3,307	109,763	113,122
Tax Compliance Rep III	0.4	–	–	2,740–3,307	–	–
Mgr III	6.9	7	7	2,740–3,307	265,419	270,768
Gen Auditor III	–	4	4	2,740–3,307	131,522	131,522
Key Data Supvr IV	0.8	1	1	2,450–2,947	29,400	30,768
Mgr II	7	7	7	2,278–2,740	222,561	227,796
Gen Auditor II	1.9	4	4	2,278–2,740	120,547	124,727
Mgr I	12.5	14	14	2,077–2,497	394,212	405,363
Key Data Supvr III	0.6	1	1	2,070–2,486	29,832	29,832
Tax Compliance Rep I [2]	–	4	4	1,822–2,160	84,262	84,262
Key Data Supvr II	4.6	5	5	1,822–2,160	129,356	130,328
Motor Vehicle Prog Supvr II [3]	40	42	42	1,822–2,160	1,064,573	1,081,664
Personnel Asst I	0.7	1	1	1,562–2,160	25,920	25,920

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Auditor I	0.8	2	2	1,755–2,086	49,462	50,064
Control Cashier-Vehicle Regis	6.9	7	7	1,755–2,079	171,268	172,204
Office Techn-Typing	2.9	4	4	1,628–2,079	90,360	91,302
Office Services Supvr I-Gen	8.3	9	9	1,628–2,079	206,496	206,496
Sr Acct Clerk	1	1	1	1,628–2,079	22,075	22,944
Warehouse Worker	0.3	1	1	1,747–2,077	23,016	23,320
Key Data Supvr I	15.9	16	16	1,691–1,994	383,580	384,348
Secty	1	1	1	1,658–1,951	23,412	23,412
Motor Vehicle Tech [4]	352.7	419.1	419.1	1,511–1,912	9,239,972	9,316,720
DP Techn	1.8	2	2	1,545–1,900	42,426	42,876
Acct Clerk II	2.5	5	5	1,459–1,833	100,660	101,460
Office Asst II-Typing	30.3	33	33	1,406–1,833	629,288	637,267
Mailing Machines Opr [5]	–	2	2	1,522–1,772	36,528	36,528
Office Asst II-Gen [6]	75.4	83.4	83.4	1,406–1,755	1,599,970	1,612,436
Word Processing Techn	3	3	3	1,406–1,755	63,180	63,180
Motor Vehicle Asst	6.2	7	7	1,406–1,755	147,420	147,420
Key Data Operator [7]	124.9	115.3	115.3	1,329–1,755	2,488,754	2,503,671
Steno	2	2	2	1,380–1,720	41,280	41,280
Serv Asst-DMV Operations	1.7	1	1	1,406–1,628	17,768	18,412
Office Asst I-Typing	0.3	2	2	1,323–1,522	32,268	33,384
Office Asst I-Gen	13	17	17	1,279–1,473	280,354	287,026
Office Occupations Clerk	1.2	1	1	1,239–1,424	17,088	17,088
Asst Clerk	4.5	1	1	1,142–1,308	14,553	15,054
Limited Exam-appt Prog Candidate	0.5	2	2	Various	31,224	31,224
Temporary Help	8.5	7.5	7.5	(150,521)	135,908	135,908
Overtime	–	–	–	(333,241)	583,253	583,253
Totals	750	845.3	845.3	$16,455,001	$19,441,350	$19,617,445
Program Operation Support:						
Mgr V	0.9	1	1	3,660–4,019	48,228	48,228
Supvng Prorate Tax Auditor	0.5	–	–	3,011–3,633	–	–
Gen Auditor III	1.3	–	–	2,740–3,307	–	–
Mgr III	1.7	2	2	2,740–3,307	65,760	68,928
Office Services Mgr I	1.6	2	2	2,450–2,947	65,562	66,972
Gen Auditor II	1.5	–	–	2,278–2,740	–	–
Mgr I	2	2	2	2,077–2,497	58,464	59,820
Office Services Supvr III-Gen	1.9	2	2	2,070–2,486	58,180	59,549
Office Services Supvr II-Gen	0.7	1	1	1,822–2,371	25,191	25,920
Supvng Microfilm Techn	1	1	1	1,907–2,284	27,408	27,408
Key Data Supvr II	1.9	2	2	1,822–2,160	51,511	52,487
Motor Vehicle Prog Supvr II	3.3	3	3	1,822–2,160	77,031	77,760
Auditor I	0.5	–	–	1,755–2,086	–	–
Office Services Supvr I-Gen	16.3	17	17	1,628–2,079	383,288	385,868
Office Techn-Typing	1	1	1	1,628–2,079	19,851	20,612
Sr Microfilm Techn	2	2	2	1,690–2,000	48,000	48,000
Mailing Machines Supvr	3	3	3	1,697–1,999	72,476	72,692
Motor Vehicle Prog Supvr I	0.2	1	1	1,691–1,994	24,656	24,656
Key Data Supvr I	8.7	9	9	1,691–1,994	213,172	213,940
Motor Vehicle Tech	23.9	23	23	1,511–1,912	516,955	521,305
Stock Clerk	0.8	1	1	1,493–1,900	20,913	20,964
Microfilm Techn II	5.4	6	6	1,562–1,836	131,556	132,825
Office Asst II-Typing	8.2	7.8	7.8	1,406–1,833	145,039	147,828
Mailing Machines Operator	22.8	26.8	26.8	1,522–1,772	561,304	565,900
TWX Operator	2	2	2	1,511–1,755	41,855	42,120
Motor Vehicle Asst	4	8.8	8.8	1,406–1,755	187,265	187,265
Office Asst II-Gen	146	159.1	159.1	1,406–1,755	3,037,567	3,071,477
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Key Data Operator	62.6	62	62	1,329–1,755	1,268,682	1,282,844
Microfilm Techn I	3.1	3	3	1,305–1,690	54,910	55,498
Service Asst-DMV Operations	5.7	–	–	1,406–1,628	–	–
Janitor	0.8	–	–	1,294–1,614	–	–
Mailing Machines Trainee	2.2	–	–	1,370–1,586	–	–
Office Asst I-Gen	21	27.8	27.8	1,279–1,473	438,458	449,282
Office Occupations Clerk	1.1	1	1	1,239–1,424	17,088	17,088
Asst Clerk	3.3	4	4	1,142–1,308	58,008	59,478
Mech & Tech Occupational Trainee	0.4	1	1	1,206–1,294	14,934	15,482
Limited Exam-appt Prog Candidate	0.5	1	1	Various	15,348	15,348
Temporary Help	9.4	5.1	5.1	(185,321)	92,417	92,417
Overtime	–	–	–	(400,479)	700,915	580,915
Totals	374.2	389.4	389.4	$9,688,809	$8,563,052	$8,531,936
Totals, Headquarters Operations	1,737.6	1,885.1	1,885.1	$38,029,207	$42,924,267	$43,225,840
Program And Policy Administration						
General Administration:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	0.2	–	–	1,628–2,079	–	–
Temporary Help	–	–	–	(3,666)	–	–
Totals	2.2	2	2	$95,058	$87,744	$87,744
Drivers License Program/Policy Dev:						
Asst Div Chief-Prog Mgr	1	1	1	4,216–4,634	50,592	53,016
Mgr V	0.7	1	1	3,660–4,019	46,368	48,228
Mgr IV	3.8	3	3	3,011–3,633	120,982	124,702
Mgr III	14.1	16	16	2,740–3,307	603,104	615,431
Assoc DP Analyst-Spec	–	1	1	2,740–3,307	37,871	37,871

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Mgr II	1.2	1	1	2,278–2,740	30,804	32,265
Mgr I	0.5	–	–	2,077–2,497	–	–
Office Techn-Typing	3	3	3	1,628–2,079	68,352	68,832
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.8	2	2	1,406–1,833	37,668	38,340
Word Processing Techn	0.7	–	–	1,406–1,755	–	–
Temporary Help	1.5	1.2	1.2	(37,253)	29,802	29,802
Overtime	–	–	–	(3,106)	7,579	7,579
Totals	29.3	30.2	30.2	$1,083,216	$1,056,534	$1,079,478
Program-User Support:						
Mgr V	1	1	1	3,660–4,019	48,228	48,228
Mgr IV	1.5	2	2	3,011–3,633	79,728	81,444
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	37,276	39,072
Mgr III	6.2	7	7	2,740–3,307	261,272	268,083
Mgr II	4	5	5	2,278–2,740	152,697	155,856
Mgr I	4.3	5	5	2,077–2,497	138,077	142,738
Office Techn-Typing	2.1	3	3	1,628–2,079	65,997	68,237
Office Services Supvr I-Gen	0.3	1	1	1,628–2,079	19,536	20,292
Motor Vehicle Tech	10.3	8	8	1,511–1,912	174,061	175,644
Field Rep	0.1	–	–	1,406–1,912	–	–
Office Asst II-Typing	0.8	0.8	0.8	1,406–1,833	15,629	15,629
Word Processing Techn	1	1	1	1,406–1,755	21,660	21,660
Steno	0.3	–	–	1,380–1,720	–	–
Temporary Help	0.2	–	–	(4,967)	–	–
Overtime	–	–	–	(3,891)	9,495	9,495
Totals	32.9	34.8	34.8	$913,240	$1,023,656	$1,046,378
Vehicle Registration Program/Policy:						
Asst Div Chief-Prog Mgr	1	1	1	4,216–4,634	55,608	55,608
Mgr V	1	1	1	3,660–4,019	46,554	48,228
Mgr IV	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	0.4	1	1	3,011–3,633	36,132	37,848
Assoc DP Analyst-Spec	0.6	1	1	2,740–3,307	32,880	34,464
Assoc Mgt Analyst	1.6	3	3	2,740–3,307	110,423	112,239
Mgr III	13.1	14	14	2,740–3,307	528,598	538,768
Driver Improvement Mgr I	0.8	1	1	2,740–3,307	39,684	39,684
Mgr II	1.4	2	2	2,278–2,740	58,104	59,490
Driver Improvement Analyst	1	1	1	1,747–2,617	27,336	27,336
Mgr I	0.8	1	1	2,077–2,497	27,254	28,548
Office Techn-Typing	3	3	3	1,628–2,079	68,232	68,832
Secty	1	1	1	1,658–1,951	23,412	23,412
Temporary Help	–	0.6	0.6	(3,550)	14,901	14,901
Overtime	–	–	–	(2,155)	5,258	5,258
Totals	26.7	31.6	31.6	$913,973	$1,117,972	$1,138,212
Departmental Training:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr I	3.5	4	4	3,011–3,633	172,694	174,384
Mgr III	2.5	3	3	2,740–3,307	109,446	112,806
Trng Officer I	2.8	3	3	2,740–3,307	112,248	113,832
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	34,068	35,715
Driver Improvement Mgr I	1	1	1	2,740–3,307	35,715	37,419
Mgr II	4.4	4	4	2,278–2,740	127,725	130,167
Staff Services Analyst-Gen	6.2	10	10	1,755–2,740	258,796	267,560
Mgr I	2.1	3	3	2,077–2,497	80,472	84,264
Supvng Motor Vehicle Rep	0.8	1	1	1,900–2,278	22,800	23,808
Motor Vehicle Prog Supvr II	0.8	1	1	1,822–2,160	24,693	25,677
Lic-Regis Examiner	2.5	2	2	1,792–2,133	50,328	51,192
Control Cashier-Motor Vehicles	0.6	–	–	1,755–2,079	–	–
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	2.4	2	2	1,628–2,079	45,663	45,888
Motor Vehicle Tech	0.3	–	–	1,511–1,912	–	–
Office Asst II-Typing	2	2	2	1,406–1,833	35,848	37,160
Word Processing Techn	1.7	2	2	1,406–1,755	37,932	38,568
Temporary Help	2.4	–	–	(59,604)	–	–
Overtime	–	–	–	(9,657)	23,565	23,565
Totals	38.8	41	41	$1,078,811	$1,247,953	$1,277,965
Driver Safety—Headquarters						
C.E.A. I	0.7	1	1	4,216-4,634	52,410	54,960
Driver Improvement Mgr III	2	2	2	3,660–4,019	96,456	96,456
Driver Improvement Mgr II	1.6	3	3	3,011–3,633	123,628	126,092
Assoc Govtl Prog Analyst	0.6	2	2	2,740–3,307	74,923	76,619
Driver Improvement Mgr I	6.8	7	7	2,740–3,307	265,479	268,877
Prin Driver Improvement Analyst	2.2	3	3	2,497–3,011	103,608	106,867
Driver Improvement Analyst	4.3	5	5	1,747–2,617	132,747	134,591
Motor Vehicle Prog Supvr II	1.5	2	2	1,822–2,160	47,784	48,804
Office Techn-Typing	2.2	2	2	1,628–2,079	43,554	45,291
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Motor Vehicle Prog Supvr I	1	1	1	1,691–1,994	23,928	23,928
Secty	0.4	1	1	1,658-1,951	20,206	21,015
Motor Vehicle Tech	13.8	13.8	13.8	1,511–1,912	314,673	315,343
Office Asst II-Typing	10.2	10.8	10.8	1,406–1,833	207,176	209,185
Office Asst II-Gen	2	2	2	1,406–1,755	39,072	39,072
Motor Vehicle Asst	2.5	3	3	1,406–1,755	62,092	63,180
Key Data Operator	4	4	4	1,329–1,755	80,028	80,268
Steno	0.6	0.8	0.8	1,380–1,720	12,645	13,118

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	0.3	–	–	(10,793)	–	–
Totals	57.7	64.4	64.4	$1,485,943	$1,723,353	$1,746,610
Totals, Prog/Policy Administration	187.6	204	204	$5,570,241	$6,257,212	$6,376,387
Div Of Investigations/Occupational Licensing						
General Administration Section:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Exec Secty	1	1	1	1,863–2,217	26,604	26,604
Totals	2	2	2	$90,994	$93,888	$93,888
Bureau Of Occupational Licensing:						
Supvng Special Investigator II	0.9	1	1	3,337–4,028	44,312	46,466
Mgr IV	1	1	1	3,011–3,633	43,089	43,596
Supvng Special Investigator I	6.1	7	7	2,900–3,499	272,352	277,356
Mgr III	1.4	2	2	2,740–3,307	72,564	74,148
Mgr II	2.9	3	3	2,278–2,740	98,640	98,640
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,060	30,444
Motor Vehicle Prog Supvr II	3.8	4	4	1,822–2,160	103,599	103,680
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Motor Vehicle Prog Supvr I	1.4	2	2	1,691–1,994	46,470	47,412
Secty	0.4	1	1	1,658–1,951	19,896	20,640
Motor Vehicle Tech	15.8	14	14	1,511–1,912	307,244	311,136
Field Rep	36.2	39	39	1,406–1,912	875,771	880,324
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	6.1	7	7	1,406–1,833	130,872	133,485
Office Asst II-Gen	10.2	11	11	1,406–1,755	202,488	207,520
Motor Vehicle Asst	12.5	15	15	1,406–1,755	299,780	302,940
Office Asst I-Typing	0.1	–	–	1,323–1,522	–	–
Office Asst I-Gen	1.8	3	3	1,279–1,473	48,472	50,146
Limited Exam-appt Prog Candidate	0.2	–	–	Various	–	–
Temporary Help	5.8	2.6	2.6	(124,515)	46,231	46,231
Overtime	–	–	–	(42,111)	5,341	24,000
Totals	110.6	116.6	116.6	$2,607,868	$2,712,361	$2,764,344
Bureau Of Investigations:						
C.E.A. II	0.5	1	1	4,634–5,095	56,964	59,730
Supvng Special Investigator II	6.3	7	7	3,337–4,028	336,856	338,352
Supvng Special Investigator I	22.4	30	30	2,900–3,499	1,389,643	1,396,407
Assoc Govtl Prog Analyst	0.2	–	–	2,740–3,307	–	–
Sr Special Investigator	73.4	102.5	102.5	2,642–3,183	3,831,145	3,856,231
Special Investigator I	46.4	70	70	2,155–2,900	2,186,544	2,249,672
Staff Services Analyst-Gen	0.5	2	2	1,755–2,740	61,940	63,324
Office Techn-Typing	4.7	6	6	1,628–2,079	137,664	137,664
Investigator Asst	–	2	2	1,771–2,014	43,452	45,336
Secty	1.9	2	2	1,658–1,951	46,824	46,824
Field Rep	19.8	27	27	1,406–1,912	590,420	596,089
Temporary Help	2	2.3	2.3	(46,762)	40,896	40,896
Overtime	–	–	–	(90,809)	11,517	47,000
Totals	178.1	251.8	251.8	$7,619,355	$8,733,865	$8,877,525
Investigative Program Support:						
Supvng Special Investigator II	2.6	1	1	3,337–4,028	48,336	48,336
Administrator I	0.4	1	1	3,162–3,816	45,792	45,792
Mgr IV	1	1	1	3,011–3,633	43,426	43,596
Supvng Special Investigator I	7.3	–	–	2,900–3,499	–	–
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	32,880	34,464
Mgr III	2	2	2	2,740–3,307	71,716	75,144
Sr Special Investigator	19.8	3.5	3.5	2,642–3,183	120,702	123,774
Special Investigator I	13.3	1	1	2,155–2,900	31,109	32,600
Mgr II	1.9	2	2	2,278–2,740	61,255	64,164
Staff Services Analyst-Gen	3.4	2	2	1,755–2,740	50,390	52,759
Mgr I	1	1	1	2,077–2,497	29,964	29,964
Bus Serv Asst	1	1	1	1,900–2,278	27,336	27,336
Motor Vehicle Prog Supvr II	4.2	3	3	1,822–2,160	77,760	77,760
Mgt Services Techn	0.9	1	1	1,554–2,086	24,860	25,032
Office Techn-Typing	3.6	2	2	1,628–2,079	45,256	45,888
Office Services Supvr I-Gen	0.3	–	–	1,628–2,079	–	–
Motor Vehicle Prog Supvr I	0.3	–	–	1,691–1,994	–	–
Motor Vehicle Tech	27	30	30	1,511–1,912	644,624	647,191
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Office Asst II-Gen	4.6	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	1.6	1	1	1,406–1,755	21,060	21,060
Motor Vehicle Asst	5.3	3.8	3.8	1,406–1,755	76,158	76,788
Key Data Operator	6	7	7	1,329–1,755	131,298	134,544
Temporary Help	11.4	3.7	3.7	(168,343)	65,790	65,790
Overtime	–	–	–	(82,549)	10,469	26,327
Totals	119.9	69	69	$1,905,354	$1,679,717	$1,717,845
Totals, Div of Investigations/Occupational Licensing	410.6	439.4	439.4	$12,223,571	$13,219,831	$13,453,602
Field Office Operations						
General Administration:						
C.E.A. III	1.1	2	2	5,095–5,607	128,424	131,424
C.E.A. II	1.2	2	2	4,634–5,095	119,695	122,280

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Asst Div Chief-Prog Mgr	0.4	–	–	4,216–4,634	–	–
Staff Services Mgr II-Supvry	0.9	1	1	3,307–3,990	46,965	47,880
Staff Services Mgr I	0.9	1	1	3,011–3,633	43,427	43,596
Mgr IV	1	1	1	3,011–3,633	43,596	43,596
Mgr III	5.1	5	5	2,740–3,307	188,424	193,032
Assoc Govtl Prog Analyst	4	5	5	2,740–3,307	183,089	189,993
Bus Serv Officer I-Spec	0.2	–	–	2,278–2,740	–	–
Mgr II	0.9	1	1	2,278–2,740	29,851	31,284
Staff Services Analyst-Gen	1.2	2	2	1,755–2,740	58,405	59,633
Personnel Asst II-Supvry	0.5	1	1	1,986–2,371	23,832	24,840
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Lic-Regis Examiner	0.3	–	–	1,792–2,133	–	–
Mgt Services Techn	0.3	–	–	1,554–2,086	–	–
Office Techn-Typing	2.3	3	3	1,628–2,079	66,436	68,323
Warehouse Worker	0.5	1	1	1,747–2,077	22,800	22,800
Secty	1.5	2	2	1,658–1,951	46,824	46,824
Office Asst II-Typing	3	4	4	1,406–1,833	76,636	77,300
Word Processing Techn	1	2	2	1,406–1,755	38,879	39,584
Temporary Help	1.7	1.4	1.4	(42,540)	26,723	26,723
Overtime	–	–	–	(10,474)	11,597	11,597
Totals	29	35.4	35.4	$949,011	$1,182,207	$1,207,313
Region I:						
Asst Div Chief-Prog Mgr	1	1	1	4,216–4,634	55,608	55,608
Mgr IV	1	1	1	3,011–3,633	43,596	43,596
Mgr III	2.7	6	6	2,740–3,307	212,138	214,426
Mgr II	6.1	7	7	2,278–2,740	214,244	220,632
Mgr I	21.4	22	22	2,077–2,497	646,422	653,724
Supvng Motor Vehicle Rep	24.6	27	27	1,900–2,278	724,206	730,054
Lic-Regis Examiner	29	33	33	1,792–2,133	801,756	815,911
Control Cashier-Motor Vehicles [8]	6	16	16	1,755–2,079	366,065	368,105
Office Techn-Typing	1	1	1	1,628–2,079	22,707	22,944
Field Rep [9]	60.5	136.9	136.9	1,406–1,912	2,827,522	2,842,791
Motor Vehicle Asst	0.3	1	1	1,406–1,755	18,127	18,127
Janitor	3.4	3.9	3.9	1,294–1,614	64,236	64,450
Temporary Help	31.9	24.6	24.6	(624,685)	469,565	469,565
Overtime	–	–	–	(215,889)	238,747	238,747
Totals	188.9	280.4	280.4	$4,685,873	$6,704,939	$6,758,680
Region II:						
Asst Div Chief-Prog Mgr	0.5	1	1	4,216–4,634	51,804	54,312
Mgr IV	7	7	7	3,011–3,633	303,313	305,172
Mgr III [10]	5.9	7	7	2,740–3,307	260,717	265,314
Mgr II [11]	10.3	12	12	2,278–2,740	380,314	383,272
Mgr I	19.6	22	22	2,077–2,497	618,981	635,844
Supvng Motor Vehicle Rep	20.7	24	24	1,900–2,278	634,855	643,959
Lic-Regis Examiner	53.9	57	57	1,792–2,133	1,407,627	1,431,290
Control Cashier-Motor Vehicles [12]	14.3	17	17	1,755–2,079	402,516	408,470
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Field Rep	206.6	227.1	227.1	1,406–1,912	4,798,950	4,910,004
Janitor	8.9	10.2	10.2	1,294–1,614	183,821	184,178
Temporary Help	61.7	49.6	49.6	(1,173,981)	946,765	946,765
Overtime	–	–	–	(254,981)	281,985	281,985
Totals	410.4	435.9	435.9	$9,403,833	$10,313,984	$10,493,657
Region III:						
Asst Div Chief-Prog Mgr	0.9	1	1	4,216–4,634	55,608	55,608
Dist Mgr	1	–	–	3,778–4,154	–	–
Mgr V	–	1	1	3,660–4,019	43,920	45,996
Mgr IV	5	5	5	3,011–3,633	217,980	217,980
Mgr III	1	2	2	2,740–3,307	70,299	73,689
Mgr II [13]	7.7	10	10	2,278–2,740	310,056	314,356
Mgr I	13.1	14	14	2,077–2,497	406,037	414,872
Supvng Motor Vehicle Rep	22.4	25	25	1,900–2,278	658,765	669,320
Lic-Regis Examiner	38.7	41	41	1,792–2,133	1,028,282	1,039,852
Control Cashier-Motor Vehicles [14]	7	12	12	1,755–2,079	282,384	286,637
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Field Rep	134.4	138.3	138.3	1,406–1,912	3,033,667	3,074,422
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,402	18,028
Janitor	3.4	3.6	3.6	1,294–1,614	63,310	63,310
Office Asst I-Typing	–	0.5	0.5	1,323–1,522	8,067	8,346
Temporary Help	48.9	39.3	39.3	(925,287)	750,158	750,158
Overtime	–	–	–	(222,673)	246,239	246,239
Totals	284.6	294.7	294.7	$6,756,130	$7,215,118	$7,301,757
Region IV:						
Asst Div Chief-Prog Mgr	0.4	1	1	4,216–4,634	50,996	53,448
Dist Mgr	1	–	–	3,778–4,154	–	–
Mgr V	1.3	3	3	3,660–4,019	138,688	142,308
Mgr IV	6.4	7	7	3,011–3,633	295,915	300,560
Mgr III	6	7	7	2,740–3,307	262,864	268,991
Mgr II [15]	7.3	11	11	2,278–2,740	332,366	339,020
Mgr I	21.6	24	24	2,077–2,497	687,924	701,351
Supvng Motor Vehicle Rep	24.1	25	25	1,900–2,278	652,346	663,365
Lic-Regis Examiner	57	60	60	1,792–2,133	1,490,066	1,511,485
Control Cashier-Motor Vehicles [16]	12.4	16	16	1,755–2,079	382,492	386,774
Office Techn-Typing	0.9	1	1	1,628–2,079	19,536	20,292

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Field Rep	248.8	264.6	264.6	1,406–1,912	5,486,247	5,627,147
Office Asst II-Typing	1.4	2	2	1,406–1,833	34,910	36,160
Janitor	5.3	5.9	5.9	1,294–1,614	105,022	105,658
Temporary Help	63.4	50.9	50.9	(1,233,346)	971,579	971,579
Overtime	–	–	–	(391,295)	432,741	432,741
Totals	457.3	478.4	478.4	$10,504,573	$11,343,692	$11,560,879
Region V:						
Asst Div Chief-Prog Mgr	1	1	1	4,216–4,634	55,608	55,608
Mgr IV	3	3	3	3,011–3,633	125,346	127,190
Mgr III	3	3	3	2,740–3,307	117,522	119,052
Mgr II	8.3	9	9	2,278–2,740	291,144	295,044
Mgr I	15.8	16	16	2,077–2,497	474,984	478,250
Supvng Motor Vehicle Rep	21.1	22	22	1,900–2,278	583,049	591,649
Lic-Regis Examiner	32.3	33.6	33.6	1,792–2,133	828,185	842,729
Control Cashier-Motor Vehicles	6.3	7	7	1,755–2,079	172,173	173,199
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Field Rep	106.5	108.5	108.5	1,406–1,912	2,352,390	2,397,779
Stock Clerk	1	1	1	1,493–1,900	19,952	20,816
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,048	19,536
Janitor	8	8.2	8.2	1,294–1,614	143,981	143,981
Temporary Help	59.8	48.1	48.1	(1,130,229)	918,133	918,133
Overtime	–	–	–	(211,998)	234,443	234,443
Totals	267.9	262.4	262.4	$6,206,921	$6,358,902	$6,440,353
Region VI:						
Asst Div Chief-Prog Mgr	1.1	2	2	4,216–4,634	106,200	108,624
Mgr IV	3.9	4	4	3,011–3,633	167,063	168,789
Mgr III [17]	8	10	10	2,740–3,307	380,937	383,232
Mgr II [18]	8.7	10	10	2,278–2,740	310,498	317,389
Mgr I	14.3	16	16	2,077–2,497	463,942	472,496
Supvng Motor Vehicle Rep	16.6	21	21	1,900–2,278	543,014	556,214
Lic-Regis Examiner	38.6	41	41	1,792–2,133	1,012,200	1,029,964
Control Cashier-Motor Vehicles [19]	9.8	13	13	1,755–2,079	311,074	313,020
Office Techn-Typing	1	1	1	1,628–2,079	21,504	22,344
Field Rep	176.8	184.5	184.5	1,406–1,912	3,940,180	4,019,479
Service Asst-DMV Operations	0.3	–	–	1,406–1,628	–	–
Janitor	4.3	4.8	4.8	1,294–1,614	86,132	86,417
Temporary Help	41.8	33.6	33.6	(800,175)	641,357	641,357
Overtime	–	–	–	(337,073)	372,765	372,765
Totals	325.2	340.9	340.9	$7,688,989	$8,356,866	$8,492,090
Region VII:						
Asst Div Chief-Prog Mgr	1.1	2	2	4,216–4,634	106,200	108,624
Mgr V	4	4	4	3,660–4,019	190,680	192,912
Mgr IV	8	8	8	3,011–3,633	341,078	347,585
Mgr III	9.1	10	10	2,740–3,307	365,753	380,484
Mgr II [20]	1.8	3	3	2,278–2,740	90,304	91,747
Mgr I	22.2	25	25	2,077–2,497	718,919	731,411
Supvng Motor Vehicle Rep	30.2	35	35	1,900–2,278	923,273	937,995
Truck Driver	0.6	1	1	1,900–2,278	23,304	24,366
Lic-Regis Examiner	62.6	66	66	1,792–2,133	1,623,936	1,650,331
Control Cashier-Motor Vehicles [21]	11.3	14	14	1,755–2,079	334,468	339,485
Office Techn-Typing	1	1	1	1,628–2,079	20,996	21,918
Field Rep	384	406	406	1,406–1,912	8,417,141	8,620,056
Office Asst II-Typing	5.5	9	9	1,406–1,833	161,295	166,428
Janitor	5.7	6.4	6.4	1,294–1,614	116,550	116,550
Security Guard	0.4	–	–	1,341–1,554	–	–
Office Occupations Clerk	2.4	2.5	2.5	1,239–1,424	42,720	42,720
Serv Asst-Janitor	1	1	1	1,213–1,401	17,332	17,332
Temporary Help	40.5	32.6	32.6	(756,046)	622,269	622,269
Overtime	–	–	–	(518,531)	573,454	573,454
Totals	591.4	626.5	626.5	$13,422,170	$14,689,672	$14,985,667
Region VIII:						
Asst Div Chief-Prog Mgr	0.9	1	1	4,216–4,634	55,608	55,608
Mgr V	5	5	5	3,660–4,019	242,772	243,888
Mgr IV	7.7	9	9	3,011–3,633	373,024	379,102
Mgr III	5	5	5	2,740–3,307	181,621	186,692
Mgr II	2.8	3	3	2,278–2,740	94,248	97,164
Mgr I	23.1	24	24	2,077–2,497	708,708	714,191
Supvng Motor Vehicle Rep	35.7	38	38	1,900–2,278	1,001,927	1,022,824
Lic-Regis Examiner	54.1	58	58	1,792–2,133	1,412,049	1,442,833
Control Cashier-Motor Vehicles	11.5	12	12	1,755–2,079	292,521	295,230
Office Techn-Typing	1.8	2	2	1,628–2,079	45,888	45,888
Field Rep	385.2	405.1	405.1	1,406–1,912	8,588,811	8,781,556
Office Asst II-Typing	2.5	4	4	1,406–1,833	73,609	74,940
Serv Asst-DMV Operations	3.3	–	–	1,406–1,628	–	–
Janitor	4.2	4.3	4.3	1,294–1,614	77,311	77,311
Office Asst I-Gen	1	1	1	1,279–1,473	17,676	17,676
Office Occupations Clerk	1	1	1	1,239–1,424	17,088	17,088
Limited Exam-appt Prog Candidate	0.3	1	1	Various	16,872	16,872
Temporary Help	72.8	58.6	58.6	(1,343,907)	1,053,541	1,053,541
Overtime	–	–	–	(688,786)	761,710	761,710
Totals	617.9	632	632	$14,157,104	$15,014,984	$15,284,114

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Region IX:						
Asst Div Chief-Prog Mgr	0.9	1	1	4,216–4,634	55,608	55,608
Dist Mgr	0.8	–	–	3,778–4,154	–	–
Mgr V	1.3	2	2	3,660–4,019	98,076	98,076
Mgr IV	2	2	2	3,011–3,633	87,192	87,192
Mgr III	7.1	8	8	2,740–3,307	284,366	294,263
Mgr II [22]	8.8	10	10	2,278–2,740	308,909	315,497
Mgr I	14.1	15	15	2,077–2,497	440,593	444,519
Supvng Motor Vehicle Rep	27.4	31	31	1,900–2,278	821,444	836,184
Lic-Regis Examiner	35.7	37	37	1,792–2,133	925,694	938,012
Control Cashier-Motor Vehicles [23]	10.8	13	13	1,755–2,079	318,324	320,956
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	0.9	1	1	1,658–1,951	23,412	23,412
Field Rep	197.5	216.5	216.5	1,406–1,912	4,524,674	4,646,642
Office Asst II-Typing	1.7	2	2	1,406–1,833	35,172	36,432
Serv Asst-DMV Operations	9.8	1	1	1,406–1,628	17,190	17,820
Janitor	2.4	2.6	2.6	1,294–1,614	44,903	45,045
Temporary Help	64.9	52.2	52.2	(1,163,380)	996,394	996,394
Overtime	–	–	–	(327,149)	361,806	361,806
Totals	387.1	395.3	395.3	$8,684,335	$9,366,701	$9,540,802
Region X:						
Asst Div Chief-Prog Mgr	1	1	1	4,216–4,634	55,608	55,608
Mgr V	2	2	2	3,660–4,019	95,340	96,456
Mgr IV	5	5	5	3,011–3,633	217,980	217,980
Mgr III	8.5	10	10	2,740–3,307	371,126	381,282
Mgr II	3.9	5	5	2,278–2,740	159,024	162,924
Mgr I	20.3	24	24	2,077–2,497	682,526	701,160
Supvng Motor Vehicle Rep	23.5	27	27	1,900–2,278	694,767	709,908
Lic-Regis Examiner	39	42	42	1,792–2,133	1,029,918	1,049,516
Control Cashier-Motor Vehicles	11.3	13	13	1,755–2,079	315,218	320,119
Office Techn-Typing	0.8	1	1	1,628–2,079	22,080	22,824
Secty	0.2	–	–	1,658–1,951	–	–
Field Rep	254.2	260.7	260.7	1,406–1,912	5,537,673	5,658,833
Office Asst II-Typing	0.9	4	4	1,406–1,833	70,973	73,464
Janitor	3.2	3.2	3.2	1,294–1,614	59,150	59,150
Serv Asst-Janitor	0.8	0.8	0.8	1,213–1,401	12,609	12,609
Temporary Help	47.8	38.5	38.5	(853,874)	734,888	734,888
Overtime	–	–	–	(351,366)	388,586	388,586
Totals	422.4	437.2	437.2	$9,658,623	$10,447,466	$10,645,307
Region XI:						
Asst Div Chief-Prog Mgr	0.6	1	1	4,216–4,634	55,608	55,608
Driver Improvement Mgr II	4.6	5	5	3,011–3,633	205,227	208,791
Driver Improvement Mgr I	6.8	7	7	2,740–3,307	273,958	275,666
Prin Driver Improvement Analyst	15.4	17	17	2,497–3,011	590,423	605,926
Driver Improvement Analyst	31.3	45.6	45.6	1,747–2,617	1,225,133	1,247,301
Mgr I	0.5	–	–	2,077–2,497	–	–
Motor Vehicle Prog Supvr II	3.9	5	5	1,822–2,160	125,006	128,943
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Motor Vehicle Prog Supvr I	1	–	–	1,691–1,994	–	–
Hearing Transcriber-Typist	1	1	1	1,628–1,912	22,944	22,944
Field Rep	35.3	38.7	38.7	1,406–1,912	859,233	868,074
Office Asst II-Typing	10.1	20	20	1,406–1,833	365,583	373,271
Office Asst I-Typing	–	1	1	1,323-1,522	16,134	16,692
Temporary Help	1.5	1.2	1.2	(43,739)	22,906	22,906
Overtime	–	–	–	(38,468)	42,561	42,561
Totals	113	143.5	143.5	$3,087,284	$3,827,660	$3,891,627
Region XII:						
Asst Div Chief-Prog Mgr	1	1	1	4,216–4,634	55,608	55,608
Driver Improvement Mgr II	7.7	8	8	3,011–3,633	337,147	343,711
Driver Improvement Mgr I	1.8	2	2	2,740–3,307	73,488	75,121
Prin Driver Improvement Analyst	21.4	24	24	2,497–3,011	834,045	849,414
Driver Improvement Analyst	44.7	48	48	1,747–2,617	1,390,631	1,419,071
Motor Vehicle Prog Supvr II	7.3	8	8	1,822–2,160	197,127	202,077
Office Techn-Gen	0.6	–	–	1,628–2,079	–	–
Office Services Supvr I-Typing	0.7	–	–	1,628–2,079	–	–
Motor Vehicle Prog Supvr I	0.4	1	1	1,691–1,994	23,928	23,928
Secty	0.4	–	–	1,658–1,951	–	–
Field Rep	45	48.5	48.5	1,406–1,912	1,044,087	1,067,265
Office Asst II-Typing	12.1	14	14	1,406–1,833	263,959	270,942
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help	2.8	2.3	2.3	(58,868)	43,902	43,902
Overtime	–	–	–	(34,762)	38,456	38,456
Totals	145.9	157.8	157.8	$3,919,485	$4,318,512	$4,406,187
Totals, Field Operations Division	4,241	4,520.4	4,520.4	$99,124,331	$109,140,703	$111,008,433
Division Of EDP Service						
General Administration:						
C.E.A. III	1	1	1	5,095–5,607	64,926	67,284
DP Mgr IV	1	1	1	4,418–4,860	58,320	58,320
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Sr DP Analyst-Supvr	1	1	1	3,307–3,990	47,880	47,880
DP Mgr I	2	2	2	3,011–3,633	87,192	87,192
Staff DP Analyst-Spec	2.8	3	3	3,011–3,633	122,141	125,040

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.3	1	1	2,740–3,307	34,881	36,561
Assoc DP Analyst-Spec	7.5	7	7	2,740–3,307	271,971	275,493
Staff Services Analyst-Gen	5.1	6	6	1,755–2,740	174,462	176,715
Exec Secty I	1	1	1	1,863–2,217	24,699	25,803
Key Data Supvr II	0.3	–	–	1,822–2,160	–	–
Mgt Services Techn	0.5	–	–	1,554–2,086	–	–
Office Techn-Typing	0.8	1.8	1.8	1,628–2,079	38,995	39,859
Key Data Supvr I	0.2	–	–	1,691–1,994	–	–
Secty	0.9	1	1	1,658–1,951	23,412	23,412
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	2.4	2	2	1,406–1,833	37,689	38,367
Temporary Help	0.9	0.1	0.1	(24,157)	1,626	1,626
Overtime	–	–	–	(12,068)	8,615	8,615
Totals	29.7	29.9	29.9	$1,049,375	$1,064,981	$1,080,339
Information Systems:						
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
DP Mgr II	4	4	4	3,307–3,990	191,520	191,520
DP Mgr I	8.8	10	10	3,011–3,633	425,116	430,212
Staff DP Analyst-Spec	4.7	5	5	3,011–3,633	216,797	217,980
Staff DP Analyst-Supvr	2	2	2	3,011–3,633	87,192	87,192
Staff Services Mgr I	2	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Spec	5.6	5	5	3,011–3,633	217,980	217,980
Staff Programmer Analyst-Supvr	1	1	1	3,011–3,633	43,596	43,596
Assoc DP Analyst-Spec [24]	16.9	18.8	17.8	2,740–3,307	721,580	694,218
Assoc Programmer Analyst-Spec	42.8	43.8	43.8	2,740–3,307	1,675,883	1,698,910
Mgr III	1.8	3	3	2,740–3,307	113,172	114,805
Mgr II	0.9	–	–	2,278–2,740	–	–
Programmer II	15.8	17	17	2,278–2,740	509,789	526,067
Staff Services Analyst-Gen	5.2	5	5	1,755–2,740	140,905	146,163
Telecomm Systems Analyst I	0.6	1	1	1,755–2,740	21,060	21,948
DP Techn Supvr I	0.2	–	–	2,177–2,617	–	–
Personnel Asst II-Supvry	0.4	–	–	1,986–2,371	–	–
Programmer I	11.1	18	18	1,755–2,278	419,257	426,167
Programmer Apprentice	–	6	6	1,518–2,177	110,778	110,778
Office Techn-Typing	3.8	4	4	1,628–2,079	87,830	89,647
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Computer Operator	0.4	–	–	1,545–1,900	–	–
DP Techn	0.5	1	1	1,545–1,900	20,076	20,076
Office Asst II-Typing	2.2	2	2	1,406–1,833	39,072	39,072
Prog Techn I-Criminal Recds	0.2	–	–	1,511–1,755	–	–
Word Processing Techn	2	2	2	1,406–1,755	42,120	42,120
Mgt Services Asst	0.9	–	–	1,366–1,583	–	–
Temporary help	14.8	6.8	6.8	(359,978)	142,354	142,354
Overtime	–	–	–	(88,534)	384,493	384,493
Totals	150.6	158.4	157.4	$5,177,686	$5,731,110	$5,765,838
General Operations-Software:						
C.E.A. II	0.3	1	1	4,634–5,095	55,608	58,320
DP Mgr IV	0.4	–	–	4,418–4,860	–	–
DP Mgr III	1.4	2	2	4,019–4,418	104,618	106,032
Systems Software Spec II-Tech	10	10	10	3,464–4,187	502,440	502,440
DP Mgr II	4.6	4	4	3,307–3,990	191,520	191,520
Sr DP Analyst-Supvr	0.8	1	1	3,307–3,990	47,880	47,880
Sr Programmer Analyst-Supvr	1	1	1	3,307–3,990	47,880	47,880
Sr Programmer Analyst-Spec	3	3	3	3,307–3,990	143,640	143,640
Systems Software Spec I-Tech	11.1	12	12	3,154–3,807	541,554	543,778
Staff Programmer Analyst-Spec	7.8	8	8	3,011–3,633	338,386	347,416
Staff DP Analyst-Spec	4	4	4	3,011–3,633	174,384	174,384
DP Mgr I	5.7	6	6	3,011–3,633	260,393	261,576
Assoc Systems Software Spec-Tech	5.4	5	5	2,872–3,464	201,270	206,898
Assoc Programmer Analyst-Spec	7.9	8.8	8.8	2,740–3,307	330,803	335,748
Assoc DP Analyst-Spec	4.3	8	8	2,740–3,307	285,845	289,890
Telecomm Systems Analyst II	1	1	1	2,740–3,307	39,684	39,684
Mgr III	1.3	2	2	2,740–3,307	69,762	73,122
DP Techn Spec II	1.8	1	1	2,617–3,154	37,848	37,848
DP Techn Supvr II	5.1	5	5	2,617–3,154	180,241	181,933
Computer Operations Supvr II	4	4	4	2,617–3,154	149,973	152,094
Programmer II	4.2	3	3	2,278–2,740	96,684	98,148
Mgr II	0.1	–	–	2,278–2,740	–	–
Telecomm Systems Analyst I	3	3	3	1,755–2,740	94,707	96,084
Staff Services Analyst-Gen	3.6	4	4	1,755–2,740	113,612	116,284
DP Techn Supvr I	13	13	13	2,177–2,617	391,143	400,958
DP Techn Spec I	1.3	1	1	2,177–2,617	28,834	30,204
Computer Operations Supvr I	12.7	11	11	2,177–2,617	345,673	349,667
Programmer I	1	1	1	1,755–2,278	24,366	25,524
Sr Computer Operator	13.3	11	11	1,824–2,177	278,347	284,020
Sr DP Techn	23.9	29	29	1,824–2,177	725,356	739,814
Mgt Services Techn	–	1	1	1,554–2,086	18,650	18,650
Office Techn-Typing	3	4	4	1,628–2,079	85,750	87,474
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Mailing Machines Supvr	0.6	1	1	1,697–1,999	20,364	21,204
Key Data Supvr I	1	1	1	1,691–1,994	23,928	23,928
Secty	1	1	1	1,658–1,951	23,412	23,412
Motor Vehicle Tech	3.1	3	3	1,511–1,912	69,352	69,352
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Computer Operator	14.5	2	2	1,545–1,900	94,791	99,460
DP Techn	13.2	19	19	1,545–1,900	408,390	414,644

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	2.2	1.8	1.8	1,406–1,833	35,225	35,868
Office Asst II-Gen	16	17	17	1,406–1,755	308,644	312,337
Word Processing Techn	0.6	1	1	1,406–1,755	21,060	21,060
Motor Vehicle Asst	0.5	–	–	1,406–1,755	–	–
Key Data Operator	1.2	1	1	1,329–1,755	21,060	21,060
Office Asst I-Gen	0.2	1	1	1,279–1,473	15,771	16,308
Temporary help	10.7	14.9	14.9	(234,037)	242,229	242,229
Overtime	–	–	–	(450,492)	226,633	226,633
Totals	226.8	233.5	233.5	$7,370,591	$7,461,618	$7,560,313
Data Base Conversion:						
DP Mgr III	–	1	1	4,019–4,418	48,107	48,107
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Sr Programmer Analyst-Supvr	0.4	1	1	3,307–3,990	46,599	47,880
Sr DP Analyst	–	2	2	3,307–3,990	79,356	79,356
Staff Programmer Analyst-Spec	0.4	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	1.5	2	2	2,740–3,307	71,851	75,277
DP Techn Spec II	0.7	–	–	2,617–3,154	–	–
DP Techn Supvr II	0.7	1	1	2,617–3,154	33,804	35,437
DP Techn Spec I	2	1	1	2,177–2,617	31,044	31,404
DP Techn Supvr I	–	2	2	2,177–2,617	52,240	52,240
Sr DP Techn	0.4	1	1	1,824–2,177	23,136	24,180
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	–	1	1	1,658–1,951	19,895	19,895
Temporary help	2.3	–	–	(77,143)	–	–
Overtime	–	–	–	(13,604)	–	–
Totals	10.4	15	15	$353,708	$520,452	$528,196
Totals, Division Of EDP Service	417.5	436.8	435.8	$13,951,360	$14,778,161	$14,934,686
TOTALS, AUTHORIZED POSITIONS	7,456.1	8,003.3	8,002.3	$182,455,270	$201,622,570	$204,572,475
Regular/Ongoing Positions	*6,799.4*	*7,494.9*	*7,493.9*	*163,964,824*	*184,967,994*	*187,917,899*
Temporary Help	*656.7*	*508.4*	*508.4*	*12,639,077*	*9,692,810*	*9,692,810*
Overtime	–	–	–	*5,851,369*	*6,961,766*	*6,961,766*

[1] One position effective 1/1/89.
[2] One position effective 9/1/88.
[3] Four positions effective 9/1/88.
[4] Eight positions effective 9/1/88.
[5] Two positions effective 9/1/88.
[6] One position effective 9/1/88.
[7] Two positions effective 9/1/88.
[8] One position effective 9/1/88, one position effective 11/1/88.
[9] Twelve positions effective 9/1/88.
[10] One position effective 11/1/88.
[11] One position effective 9/1/88.
[12] One position effective 11/1/88, one position effective 2/1/89.
[13] One position effective 8/1/88.
[14] One position effective 8/1/88.
[15] One position effective 11/1/88, one position effective 3/1/89.
[16] One position effective 11/1/88, one position effective 3/1/89.
[17] One position effective 3/1/89.
[18] One position effective 10/1/88.
[19] One position effective 10/1/88, one position effective 3/1/89.
[20] One position effective 11/1/88.
[21] One position effective 11/1/88.
[22] One position effective 11/1/88.
[23] One position effective 11/1/88.
[24] One position limited to 6/30/89.

2780 STEPHEN P. TEALE DATA CENTER

Executive And Administration						
Executive Office:						
C.E.A. IV	1	1	1	$5,345–5,878	$70,536	$70,536
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
DP Mgr III	0.1	1	1	4,019–4,418	52,864	53,016
Systems Software Spec II-Tech	–	2	2	3,464–4,187	83,136	87,192
Systems Software Spec I-Tech	–	2	2	3,154–3,807	75,696	79,368
Staff Services Mgr I	0.8	1	1	3,011–3,633	43,596	43,596
Assoc Mgt Analyst	1.9	2	2	2,740–3,307	75,538	77,246
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Exec Secty I	1	1	1	1,863–2,217	25,724	26,440
Office Asst II-Typing	0.2	1	1	1,406–1,833	19,536	19,536
Client Relations:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Sr DP Analyst-Spec	5	9	9	3,307–3,990	422,136	430,920
Staff DP Analyst-Spec	4	1	1	3,011–3,633	36,132	37,848
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrative Support:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	2	2	2	3,011–3,633	85,502	87,192
Assoc Personnel Analyst	1.7	1	1	2,740–3,307	35,020	36,704
Trng Officer I	1	1	1	2,740–3,307	34,881	36,561
Assoc Govtl Prog Analyst	3	3	3	2,740–3,307	110,847	115,839
Staff Services Analyst-Gen	5.3	7	7	1,755–2,740	197,248	205,284
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,452	28,452
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Sr Computer Operator	–	1	1	1,824–2,177	26,124	26,124
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Warehouse Worker	2	2	2	1,747–2,077	45,600	45,600
Office Asst II-Typing	1.8	2.5	2.5	1,406–1,833	43,976	45,562
Word Processing Techn	1	1	1	1,406–1,755	19,292	20,040
Office Asst I-Typing	0.6	1	1	1,323–1,522	16,492	17,096
Financial Management:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Mgt Analyst	4.5	5	5	2,740–3,307	195,583	197,349
Assoc Acctg Analyst	–	1	1	2,740–3,307	32,880	34,464
Staff Services Analyst-Gen	3.5	5.5	5.5	1,755–2,740	138,462	143,647
Acctg Officer-Spec	1	1	1	2,278–2,740	32,880	32,880
Acctg Analyst	1	1	1	1,755–2,740	28,834	30,204
Budget Techn I	0.5	1	1	1,500–2,086	23,502	24,516
Mgt Services Techn	0.7	–	–	1,554–2,086	–	–
Office Techn-Gen	0.9	–	–	1,628–2,079	–	–
Acctg Techn	2.4	2	2	1,628–2,079	22,075	22,944
Office Asst II-Typing	1.6	2	2	1,406–1,833	38,462	39,072
Totals	61.8	74	74	$2,111,186	$2,563,746	$2,617,968
Totals, Executive And Administration	61.8	74	74	$2,111,186	$2,563,746	$2,617,968
Operations Division						
Chief Computer Oper & Support Serv:						
DP Mgr IV	1	1	1	4,418–4,860	58,320	58,320
Office Techn-Typing	1	1	1	1,628–2,079	21,372	22,312
Computer Operations Branch:						
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.9	1	1	1,406–1,833	18,028	18,692
Com:						
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Computer Operations Supvr II	1	1	1	2,617–3,154	35,437	37,133
Programmer II	1	1	1	2,278–2,740	32,880	32,880
Computer Operations Supvr I	2	2	2	2,177–2,617	62,137	63,528
Sr Computer Operator	4	4	4	1,824–2,177	102,380	103,406
Computer Operator	4.7	5	5	1,545–1,900	110,810	113,908
Operations:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
DP Mgr I	3.9	4	4	3,011–3,633	172,407	175,775
Computer Operations Spec II	2.3	4	4	2,617–3,154	135,153	139,716
Computer Operations Supvr II	2.6	3	3	2,617–3,154	105,099	108,246
Computer Operations Supvr I	5.5	6	6	2,177–2,617	180,718	184,625
Computer Operations Spec I	3.8	4	4	2,177–2,617	121,887	123,114
Sr Computer Operator	25.7	23	23	1,824–2,177	580,456	593,528
Computer Operator	12.9	19	19	1,545–1,900	402,786	417,422
Limited Exam-appt Prog Candidate	0.7	–	–	various	–	–
Support:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
DP Techn Supvr II	2.9	3	3	2,617–3,154	114,961	115,104
DP Techn Supvr I	2	2	2	2,177–2,617	59,786	61,079
DP Techn Spec I	2	2	2	2,177–2,617	60,408	62,808
Sr DP Techn	4.1	7	7	1,824–2,177	168,600	173,682
Office Techn-Gen	2.4	2	2	1,628–2,079	40,340	41,976
Office Techn-Typing	1	1	1	1,628–2,079	20,292	21,060
DP Techn	4.7	3	3	1,545–1,900	64,329	67,077
Office Asst II-Gen	18.7	16	16	1,406–1,755	304,645	310,212
Office Asst I-Gen	5.9	11	11	1,279–1,473	180,310	185,728
Asst Clerk	1.3	1	1	1,142–1,308	14,950	15,448
Network Operations:						
DP Mgr I	1	1	1	3,011–3,633	40,155	42,075
Computer Operations Supvr II	1.1	1	1	2,617–3,154	31,404	32,880
Computer Operations Spec II	2.9	3	3	2,617–3,154	108,348	109,824
Computer Operations Supvr I	0.9	1	1	2,177–2,617	31,404	31,404
Computer Operations Spec I	2.6	6	6	2,177–2,617	173,445	178,551
Sr Computer Operator	4.5	3	3	1,824–2,177	70,628	72,452
Computer Operator	0.4	1	1	1,545–1,900	21,939	22,641
Office Asst II-Gen	2.6	3	3	1,406–1,755	57,204	57,876
Support Services Branch:						
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
EDP Support:						
Sr DP Analyst-Spec	1	1	1	3,307–3,990	47,880	47,880
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc Systems Software Spec-Tech	1	1	1	2,872–3,464	41,568	41,568
Assoc DP Analyst-Spec	2.9	4	4	2,740–3,307	148,632	153,571
Computer Operations Spec II	0.4	–	–	2,617–3,154	–	–
Staff Services Analyst-Gen	1.4	1	1	1,755–2,740	29,286	30,684
Computer Operations Spec I	0.7	1	1	2,177–2,617	30,084	31,404
Security:						
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	2	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	–	1	1	1,755–2,740	21,060	21,948
User Support:						
DP Mgr I	1	1	1	3,011–3,633	42,751	43,596
DP Techn Supvr II	2	2	2	2,617–3,154	73,841	75,553
DP Techn Spec II	3	3	3	2,617–3,154	102,132	107,003
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
DP Techn Spec I	4.4	6	6	2,177–2,617	173,289	179,908
Programmer I	–	1	1	1,755–2,278	26,326	27,336
Sr DP Techn	7.4	6	6	1,824–2,177	145,969	150,133
Office Techn-Gen	0.8	1	1	1,628–2,079	22,944	22,944
DP Techn	0.9	1	1	1,545–1,900	22,800	22,800
Office Asst II-Gen	0.1	–	–	1,406–1,755	–	–
Totals	176	191	191	$4,764,258	$5,274,108	$5,393,338
Totals, Operations Division	176	191	191	$4,764,258	$5,274,108	$5,393,338
Technical Services Branch						
Chief Technical Services:						
DP Mgr IV	1	1	1	4,418–4,860	58,320	58,320
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,286	30,684
Office Techn-Typing	2.4	3	3	1,628–2,079	64,903	66,492
Office Asst II-Typing	0.4	–	–	1,406–1,833	–	–
Vm System:						
Systems Software Spec III-Supvry	2	2	2	3,807–4,601	110,424	110,424
Systems Software Spec II-Tech	1	1	1	3,464–4,187	50,244	50,244
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Sr Programmer Analyst-Spec	1	1	1	3,307–3,990	47,880	47,880
Systems Software Spec I-Tech	2.9	2	2	3,154–3,807	91,368	91,368
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc Systems Software Spec-Tech	0.9	3	3	2,872–3,464	105,338	110,398
Assoc Programmer Analyst-Spec	1.6	2	2	2,740–3,307	75,121	76,817
Programmer II	1.5	2	2	2,278–2,740	57,039	59,737
Programmer I	1.2	–	–	1,755–2,278	–	–
DP Techn	0.5	1	1	1,545–1,900	19,875	20,742
Teleprocessing:						
Systems Software Spec III-Supvry	0.8	1	1	3,807–4,601	55,212	55,212
Systems Software Spec III-Tech	1.2	1	1	3,807–4,601	55,212	55,212
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
Systems Software Spec II-Tech	2.9	3	3	3,464–4,187	150,535	150,732
Sr DP Analyst-Spec	1	1	1	3,307–3,990	47,880	47,880
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Systems Software Spec I-Tech	1.7	4	4	3,154–3,807	179,619	182,214
DP Mgr I	1	1	1	3,011–3,633	39,998	41,906
Staff DP Analyst-Spec	2	2	2	3,011–3,633	85,840	87,192
Assoc Systems Software Spec-Tech	0.3	–	–	2,872–3,464	–	–
Assoc DP Analyst-Spec	3.2	4	4	2,740–3,307	143,160	148,128
DP Techn Spec II	1	1	1	2,617–3,154	33,408	35,020
Computer Operations Spec II	3	4	4	2,617–3,154	136,471	142,996
Software Support:						
Systems Software Spec II-Tech	1	1	1	3,464–4,187	50,244	50,244
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Systems Software Spec I-Tech	1.9	2	2	3,154–3,807	91,194	91,368
Staff Programmer Analyst-Spec	3	3	3	3,011–3,633	130,788	130,788
Assoc Systems Software Spec-Tech	2.4	3	3	2,872–3,464	123,448	124,704
Assoc Programmer Analyst-Spec	2.7	2	2	2,740–3,307	79,215	79,368
DP Techn Spec II	–	1	1	2,617–3,154	31,404	32,880
Programmer II	0.4	1	1	2,278–2,740	29,173	30,564
DP Techn Spec I	2.4	3	3	2,177–2,617	88,704	91,416
Programmer I	0.6	–	–	1,755–2,278	–	–
Online Systems:						
Systems Software Spec III-Supvry	0.8	2	2	3,807–4,601	107,428	110,424
DP Mgr III	0.9	1	1	4,019–4,418	48,228	50,592
Systems Software Spec II-Tech	3.2	3	3	3,464–4,187	150,732	150,732
Systems Software Spec II-Supvry	–	1	1	3,464–4,187	41,568	43,596
Systems Software Spec I-Tech	5.9	7	7	3,154–3,807	319,614	319,788
Assoc Systems Software Spec-Tech	5.3	6	6	2,872–3,464	236,086	241,935
Assoc Programmer Analyst-Spec	0.4	–	–	2,740–3,307	–	–
Programmer II	0.4	–	–	2,278–2,740	–	–
DP Techn	1	1	1	1,545–1,900	21,108	22,014
OS & Data Management:						
Systems Software Spec III-Tech	2	2	2	3,807–4,601	110,424	110,424
Systems Software Spec III-Supvry	1	1	1	3,807–4,601	55,212	55,212
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
Systems Software Spec II-Tech	6.2	8	8	3,464–4,187	397,421	401,952

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Systems Software Spec I-Tech	5.8	5	5	3,154–3,807	220,584	222,384
Assoc Systems Software Spec-Tech	4	4	4	2,872–3,464	156,499	162,037
Assoc Programmer Analyst-Spec	0.6	1	1	2,740–3,307	39,684	39,684
Systems Management:						
Systems Software Spec III-Supvry	1	1	1	3,807–4,601	55,212	55,212
Systems Software Spec II-Tech	–	1	1	3,464–4,187	37,848	39,684
Systems Software Spec I-Tech	1	1	1	3,154–3,807	45,684	45,684
Assoc Systems Software Spec-Tech	0.5	1	1	2,872–3,464	34,464	36,132
Assoc Programmer Analyst-Spec	0.6	1	1	2,740–3,307	33,804	35,437
Programmer II	0.9	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	28,834	30,204
Totals	98.1	111	111	$4,077,446	$4,695,005	$4,767,325
Totals, Technical Services Branch	98.1	111	111	$4,077,446	$4,695,005	$4,767,325
Temporary Help	2.8	3	3	(75,920)	65,058	65,058
Overtime	–	–	–	(402,937)	427,938	427,938
TOTALS, AUTHORIZED POSITIONS	338.7	379	379	$11,431,747	$13,025,855	$13,271,627
Regular/Ongoing Positions	*335.9*	*376*	*376*	*10,952,890*	*12,532,859*	*12,778,631*
Temporary Help	*2.8*	*3*	*3*	*75,920*	*65,058*	*65,058*
Overtime	–	–	–	*402,937*	*427,938*	*427,938*

3125 CALIFORNIA TAHOE CONSERVANCY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Exec Officer	1	1	1	$4,883	$58,596	$58,596
Staff Counsel	2	2	2	2,557–4,779	100,440	102,531
Tahoe Conservancy Prog Mgr-Mgrl	1	2	2	3,660–4,019	90,846	94,824
Staff Service Mgr I	–	1	1	3,011–3,633	41,568	43,956
Tahoe Conservancy Prog Analyst II	3.4	3	3	2,740–3,307	114,660	116,352
Assoc Govtl Prog Analyst	1	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	0.1	–	–	1,755–2,740	–	–
Tahoe Conservancy Prog Analyst I	1.6	4	4	2,278–2,740	117,670	121,730
Exec Secty I	–	1	1	1,863–2,217	22,356	23,340
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1.4	2	2	1,406–1,833	34,958	36,232
Word Processing Techn	1	1	1	1,406–1,755	19,536	19,536
Temporary Help	2	2	2	(75,528)	52,000	52,000
Overtime	–	–	–	(14,632)	14,000	14,000
TOTALS, AUTHORIZED POSITIONS	15.5	20	20	$562,011	$689,574	$706,041
Regular/Ongoing Positions	*13.5*	*18*	*18*	*$471,851*	*$623,574*	*$640,041*
Temporary Help	*2*	*2*	*2*	*75,528*	*52,000*	*52,000*
Overtime	–	–	–	*14,632*	*14,000*	*14,000*

3340 CALIFORNIA CONSERVATION CORPS

Administration						
Executive						
Director	1	1	1	$6,279	$75,354	$75,354
Deputy Director	1	1	1	5,634	67,608	67,608
C.E.A. II	1	–	–	4,634–5,095	–	–
Exec Asst	1	1	1	2,027–2,426	31,200	31,200
Exec Secty I	1	1	1	1,863–2,217	25,625	26,604
Temporary Help	0.2	–	–	(6,495)	–	–
Totals	5.2	4	4	$257,523	$199,787	$200,766
Administration						
C.E.A. II	–	1	1	4,634–5,095	61,140	61,140
Totals	–	1	1	–	$61,140	$61,140
Fiscal Services:						
Staff Services Mgr II-Mgrl	–	1	1	3,660–4,019	48,228	48,228
Office Techn-Typing	–	1	1	1,628–2,079	20,420	21,216
Totals	–	2	2	–	$68,648	$69,444
Budgets, Accounting & Contracts:						
Staff Services Mgr II-Mgrl	1	–	–	3,660–4,019	–	–
Cons Administrator I	0.2	–	–	2,943–3,548	–	–
Sr Acctg Officer-Supvr	0.6	1	1	2,740–3,307	33,672	35,298
Assoc Budget Analyst	1.4	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	1	1	1	1,755–2,740	26,052	27,090
Acctg Officer-Supvr	1.3	2	2	2,278–2,740	55,732	58,346
Accountant I-Supvr	0.5	–	–	1,788–2,329	–	–
Accountant I-Spec	1.8	2	2	1,788–2,329	50,692	51,072
Acctg Techn	5.9	6	6	1,628–2,079	130,725	133,048
Office Techn-Typing	1	1	1	1,628–2,079	19,536	19,536
Sr Acct Clerk	2.8	3	3	1,628–2,079	67,464	68,292
Acct Clerk II	2	2	2	1,459–1,833	40,584	40,584
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,508	18,132
Temporary Help	0.6	–	–	(14,831)	–	–
Totals	20.9	21	21	$506,928	$521,333	$530,766
Business Services:						
Bus Serv Officer III	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	34,332	35,993
Bus Serv Officer II-Spec	1	1	1	2,497–3,011	36,132	36,132
Bus Serv Officer I-Spec	3	3	3	2,278–2,740	96,804	98,271
Warehouse Worker	–	1	1	1,747–1,900	22,800	22,800
Office Techn-Typing	2	1	1	1,628–2,079	22,944	22,944
Totals	7.9	8	8	$245,349	$252,696	$255,824
Facilities Construction:						
Cons Administrator I	1	1	1	2,943–3,548	42,576	42,576
Supvr-Bldg Trades	1	1	1	2,617–3,307	36,132	36,132
Electrician I	0.9	1	1	2,384–2,872	30,924	31,404
Carpenter I	0.8	2	2	2,278–2,740	56,848	58,572
Bus Serv Officer I-Spec	0.7	1	1	2,278–2,740	31,044	32,511
Office Asst II-Typing	–	1	1	1,406–1,833	18,412	19,109
Conservationist I	1	1	1	1,549–2,390	28,680	28,680
Temporary Help	1	–	–	(45,626)	–	–
Totals	6.4	8	8	$173,463	$244,616	$248,984

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Academy Construction:						
Construction Supvr I	0.2	1	1	2,837–3,420	35,376	37,092
Electrician I	0.1	1	1	2,298–2,768	28,608	29,964
Plumber I	0.1	1	1	2,298–2,768	28,608	29,964
Carpenter I	0.3	3	3	2,196–2,641	82,008	85,824
Totals	0.7	6	6	$18,631	$174,600	$182,844
Personnel Services:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	1	–	–	3,011–3,633	–	–
Labor Relations Spec I	0.3	–	–	3,011–3,633	–	–
Assoc Personnel Analyst	2.3	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	1.9	–	–	1,755–2,740	–	–
Personnel Asst III	0.9	–	–	2,160–2,600	–	–
Personnel Asst II-Supvry	3	–	–	1,986–2,371	–	–
Personnel Asst I	9.2	–	–	1,562–2,160	–	–
Mgt Services Techn	0.1	–	–	1,554–2,086	–	–
Office Techn-Typing	3.5	1	1	1,628–2,079	20,356	21,138
Statistical Clerk	1	–	–	1,628–1,912	–	–
Office Asst II-Typing	4.7	–	–	1,406–1,833	–	–
Office Asst I-Typing	0.9	–	–	1,323–1,522	–	–
Temporary Help	0.5	–	–	(12,866)	–	–
Totals	30.3	2	2	$764,989	$68,584	$69,366
Analysis:						
Assoc Personnel Analyst	–	2	2	2,740–3,307	72,439	75,929
Staff Services Analyst-Gen	–	2	2	1,755–2,740	63,564	65,022
Office Techn-Typing	–	1	1	1,628–2,079	22,944	22,944
Labor Relations Spec I	–	1	1	3,011–3,633	43,596	43,596
Totals	–	6	6	–	$202,543	$207,491
Transactions:						
Personnel Asst III	–	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	–	3	3	1,986–2,371	85,356	85,356
Personnel Asst I	–	13	13	1,562–2,160	308,008	314,946
Office Asst II-Typing	–	1	1	1,406–1,833	17,820	18,468
Office Asst I-Typing	–	1	1	1,323–1,522	17,736	18,264
Totals	–	19	19	–	$460,120	$468,234
Health & Safety:						
Staff Services Mgr I	–	1	1	3,011–3,633	41,568	43,596
Staff Services Analyst-Gen	–	1	1	1,755–2,740	27,336	27,336
Office Asst II-Typing	–	1	1	1,406–1,833	17,820	18,468
Totals	–	3	3	–	$86,724	$89,400
Intake:						
Office Techn-Typing	–	1	1	1,628–2,079	21,372	22,312
Statistical Clerk	–	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	–	3	3	1,406–1,833	55,082	56,404
Totals	–	5	5	–	$99,398	$101,660
Program Policy & Public Info						
Deputy Director-Prog-policy	1	1	1	4,656	55,872	55,872
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,378	39,684
Info Officer I-Spec	1	1	1	2,740–3,307	39,684	39,684
Asst Info Officer	1	1	1	2,278–2,740	30,684	32,142
Office Techn-Typing	1	1	1	1,628–2,079	21,996	22,944
Temporary Help	–	–	–	(154)	–	–
Totals	5	5	5	$180,921	$187,614	$190,326
Planning And Projects:						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Assoc Envirntl Planner-Socioecon	0.2	–	–	2,740–3,307	–	–
Assoc Envirntl Planner	1.8	2	2	2,740–3,307	79,368	79,368
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	79,368	79,368
Conservationist I	0.7	1	1	1,549–2,390	28,680	28,680
Office Techn-Typing	1	1	1	1,628–2,079	21,138	22,075
Totals	6.7	7	7	$242,014	$255,702	$256,639
Corpsmember-training:						
Cons Administrator II	0.6	1	1	3,573–3,929	44,924	46,588
Staff Services Mgr I	0.3	–	–	3,011–3,633	–	–
Cons Administrator I	1	–	–	2,943–3,548	–	–
Trng Officer I	0.6	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	2.6	4	4	2,740–3,307	145,628	150,428
Staff Services Analyst-Gen	1.7	3	3	1,755–2,740	81,495	85,232
Conservationist I	0.6	–	–	1,549–2,390	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	0.3	–	–	(6,985)	–	–
Totals	8.7	10	10	$287,256	$334,675	$344,876
Region I:						
Regional Deputy Director	0.8	1	1	4,883	58,596	58,596
Office Techn-Typing	0.2	1	1	1,628–2,079	19,536	20,292
Totals	1	2	2	$51,716	$78,132	$78,888

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Region II:						
Regional Deputy Director	1	1	1	4,883	58,596	58,596
Trng Officer I	0.4	–	–	2,740–3,307	–	–
Office Techn-Typing	1	1	1	1,628–2,079	19,536	20,292
Totals	2.4	2	2	$96,093	$78,132	$78,888
Region III:						
Regional Deputy Director	1	1	1	4,883	58,596	58,596
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Totals	1.8	2	2	$74,400	$81,540	$81,540
Totals, Administration	97	113	113	$2,899,283	$3,455,984	$3,517,076
Training & Work Program						
Academy						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Cons Administrator I	2	2	2	2,943–3,548	85,152	85,152
Registered Nurse II	0.4	1	1	2,191–3,176	26,807	28,058
Conservationist II	4	4	4	2,564–3,091	141,656	144,883
Maint Mechanic	0.9	1	1	2,329–2,807	33,684	33,684
Bus Serv Off I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Automobile Mechanic	0.9	1	1	2,077–2,497	25,824	27,033
Conservationist I	11.8	11	11	1,549–2,390	302,218	308,454
Supvng Cook I	1.8	2	2	1,788–2,329	47,702	48,674
Bus Serv Asst	0.3	1	1	1,900–2,278	23,640	24,738
Clerk	1.5	1	1	1,628–1,994	22,470	22,944
Cook	2.6	3	3	1,577–1,942	58,530	61,001
Office Asst II-Typing	1.8	1.5	1.5	1,406–1,833	26,106	27,048
Temporary Help	0.9	–	–	(27,628)	–	–
Totals	30.9	30.5	30.5	$833,325	$873,817	$891,697
Humboldt Fire Center						
Business Service Officer I-Supvr	0.3	1	1	2,278–2,740	27,760	29,060
Conservationist I	2	2	2	1,549–2,390	57,360	57,360
Ofc Asst II-Typing	–	0.5	0.5	1,406–1,833	8,598	8,916
Cook	1.2	2	2	1,577–1,942	38,744	40,364
Temporary Help	0.2	–	–	(6,529)	–	–
Totals	3.7	5.5	5.5	$90,943	$132,462	$135,700
Butte Fire Center:						
Cons Administrator I	1	1	1	2,943–3,548	42,576	42,576
Conservationist II	1	1	1	2,564–3,091	32,371	33,904
Bus Serv Off I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Conservationist I	1	1	1	1,549–2,390	28,680	28,680
Clerk	1	1	1	1,628–1,994	23,928	23,928
Cook	0.9	1	1	1,577–1,942	20,532	21,456
Ofc Asst II-Typing	1	1.5	1.5	1,406–1,833	27,707	28,452
Temporary Help	0.8	–	–	(17,187)	–	–
Totals	7.7	7.5	7.5	$194,263	$208,674	$211,876
Delta Center:						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Cons Administrator I	1	1	1	2,943–3,548	42,576	42,576
Conservationist II	1.9	2	2	2,564–3,091	62,889	65,885
Bus Serv Off I-Supvr	0.3	1	1	2,278–2,740	27,760	29,060
Conservationist I	7.4	8	8	1,549–2,390	217,956	222,336
Supvng Cook I	1	1	1	1,788–2,329	23,394	24,480
Bus Serv Asst	0.7	–	–	1,900–2,278	–	–
Clerk	1	1	1	1,628–1,994	22,786	22,944
Cook	0.9	1	1	1,577–1,942	19,972	20,840
Office Asst II-Typing	1	1.5	1.5	1,406–1,833	28,134	28,452
Temporary Help	–	–	–	(691)	–	–
Totals	16.2	17.5	17.5	$449,570	$492,615	$503,721
San Luis Obispo Center						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Cons Administrator I	1	1	1	2,943–3,548	42,576	42,576
Conservationist II	1	2	2	2,564–3,091	67,860	69,336
Bus Serv Off I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Conservationist I	7.1	7	7	1,549–2,390	195,618	199,382
Supvng Cook I	1	1	1	1,788–2,329	23,138	24,204
Clerk	0.9	1	1	1,628–1,994	22,944	22,944
Cook	0.8	1	1	1,577–1,942	22,308	22,308
Office Asst II-Typing	1	1.5	1.5	1,406–1,833	25,788	26,736
Temporary Help	1.7	–	–	(41,817)	–	–
Totals	16.5	16.5	16.5	$427,134	$480,260	$487,514
Escondido Center:						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Cons Administrator I	1	1	1	2,943–3,548	42,576	42,576
Conservationist II	2	2	2	2,564–3,091	70,860	72,492
Bus Serv Off I-Supvr	0.8	1	1	2,278–2,740	32,880	32,880
Conservationist I	8.3	9	9	1,549–2,390	248,577	249,372
Supvng Cook I	1	1	1	1,788–2,329	25,536	25,536
Clerk	1	1	1	1,628–1,994	22,194	22,944
Cook	1	1	1	1,577–1,942	22,308	22,308

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Ofc Asst II-Typing	1	1.5	1.5	1,406–1,833	26,106	27,048
Temporary Help	0.4	–	–	(10,391)	–	–
Totals	17.5	18.5	18.5	$494,377	$538,185	$542,304
Camarillo Center:						
Cons Administrator II	1	1	1	3,573–3,929	$47,148	$47,148
Cons Administrator I	1	1	1	2,943–3,548	42,576	42,576
Conservationist II	2	2	2	2,564–3,091	69,590	71,132
Bus Serv Off I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Conservationist I	6.9	7	7	1,549–2,390	193,693	197,364
Supvng Cook I	1	1	1	1,788–2,329	25,536	25,536
Clerk	0.9	1	1	1,628–1,994	20,804	21,684
Cook	1	1	1	1,577–1,942	23,304	23,304
Office Asst II-Typing	1	1.5	1.5	1,406–1,833	26,106	27,048
Temporary Help	0.3	–	–	(6,784)	–	–
Totals	16.1	16.5	16.5	$449,855	$481,637	$488,672
Santa Clara Center:						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Cons Administrator I	0.9	1	1	2,943–3,548	35,316	36,996
Conservationist II	1.9	2	2	2,564–3,091	63,774	66,828
Bus Serv Off I-Supvr	0.8	–	–	2,278–2,740	–	–
Conservationist I	7.3	9	9	1,549–2,390	250,504	253,748
Supvng Cook I	1	1	1	1,788–2,329	25,536	25,536
Clerk	1	1	1	1,628–1,994	23,928	23,928
Cook	0.9	1	1	1,577–1,942	22,308	22,308
Ofc Asst II-Typing	1	1.5	1.5	1,406–1,833	26,842	27,842
Temporary Help	0.2	–	–	(4,496)	–	–
Totals	16	17.5	17.5	$446,426	$495,356	$504,334
Siskiyou Center:						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Cons Administrator I	1	1	1	2,943–3,548	42,576	42,576
Conservationist II	2	2	2	2,564–3,091	69,717	71,268
Conservationist I	6.7	7	7	1,549–2,390	189,414	192,980
Supvng Cook I	1	1	1	1,788–2,329	25,536	25,536
Bus Serv Asst	0.3	1	1	1,900–2,278	23,136	24,180
Clerk	1.6	1	1	1,628–1,994	20,932	21,840
Cook	1	1	1	1,577–1,942	22,308	22,308
Office Asst II-Typing	1	1.5	1.5	1,406–1,833	28,134	28,452
Temporary Help	0.7	–	–	(16,014)	–	–
Totals	16.3	16.5	16.5	$437,019	$468,901	$476,288
San Pedro Center:						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Cons Administrator I	1	1	1	2,943–3,548	42,576	42,576
Conservationist II	2	2	2	2,564–3,091	70,860	72,492
Conservationist I	9.4	10	10	1,549–2,390	255,448	261,911
Supvng Cook I	1	1	1	1,788–2,329	24,480	25,536
Bus Serv Asst	1	1	1	1,900–2,278	27,336	27,336
Clerk	0.9	1	1	1,628–1,994	22,944	22,944
Cook	1	1	1	1,577–1,942	23,304	23,304
Office Asst II-Typing	1	1.5	1.5	1,406–1,833	28,134	28,452
Temporary Help	0.2	–	–	(4,714)	–	–
Totals	18.5	19.5	19.5	$496,245	$542,230	$551,699
Oat Mountain Center:						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Cons Administrator I	1	1	1	2,943–3,548	37,884	39,714
Conservationist II	2	2	2	2,564–3,091	67,983	69,463
Bus Serv Officer I-Supvr	0.4	1	1	2,278–2,740	27,336	28,608
Conservationist I	5.6	7	7	1,549–2,390	165,374	173,602
Supvng Cook I	0.9	1	1	1,788–2,329	21,669	22,557
Clerk	1	1	1	1,628–1,994	22,154	22,944
Cook	0.8	1	1	1,577–1,942	19,308	20,112
Office Asst II-Typing	0.7	1.5	1.5	1,406–1,833	26,898	27,903
Temporary Help	0.3	–	–	(6,000)	–	–
Totals	13.7	16.5	16.5	$365,001	$435,754	$452,051
Sequoia Center:						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Cons Administrator I	1	1	1	2,943–3,548	42,042	42,545
Conservationist II	2	2	2	2,564–3,091	64,492	67,545
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	31,044	32,511
Conservationist I	8.2	9	9	1,549–2,390	247,664	251,580
Supvng Cook I	0.5	1	1	1,788–2,329	23,484	24,576
Clerk	0.9	1	1	1,628–1,994	22,744	22,944
Cook	1	1	1	1,577–1,942	22,308	22,308
Office Asst II-Typing	0.7	1.5	1.5	1,406–1,833	28,134	28,452
Temporary Help	0.9	–	–	(18,009)	–	–
Totals	17.2	18.5	18.5	$459,141	$529,060	$539,609
San Bernardino Center:						
Cons Administrator II	0.3	1	1	3,573–3,929	42,876	44,964
Cons Administrator I	0.8	1	1	2,943–3,548	42,576	42,576
Conservationist II	2	2	2	2,564–3,091	68,488	71,787
Conservationist I	7.6	8	8	1,549–2,390	200,140	206,774
Supvng Cook I	1	1	1	1,788–2,329	25,536	25,536

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Bus Serv Asst	0.6	1	1	1,900–2,278	24,273	25,424
Clerk	1	1	1	1,628–1,994	21,684	22,628
Cook	1	1	1	1,577–1,942	22,308	22,308
Office Asst II-Typing	1	1.5	1.5	1,406–1,833	26,730	27,720
Temporary Help	–	–	–	(701)	–	–
Totals	15.3	17.5	17.5	$396,320	$474,611	$489,717
Pomona Center:						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Cons Administrator I	1	1	1	2,943–3,548	42,576	42,576
Conservationist II	2	2	2	2,564–3,091	67,771	70,996
Bus Serv Officer I-Supvr	0.6	–	–	2,278–2,740	–	–
Conservationist I	7.4	8	8	1,549–2,390	209,892	214,246
Supvng Cook I	1	1	1	1,788–2,329	21,456	22,308
Bus Serv Asst	0.4	1	1	1,900–2,278	23,664	24,768
Clerk	1	1	1	1,628–1,994	20,932	21,840
Cook	1	1	1	1,577–1,942	22,024	22,308
Office Asst II-Typing	0.5	1.5	1.5	1,406–1,833	25,947	26,892
Temporary Help	0.1	–	–	(1,130)	–	–
Totals	16	17.5	17.5	$452,638	$481,410	$493,082
Del Norte Center:						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Cons Administrator I	1	1	1	2,943–3,548	42,576	42,576
Conservationist II	2	2	2	2,564–3,091	74,184	74,184
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	28,834	30,204
Conservationist I	6.8	7	7	1,549–2,390	192,580	196,246
Supvng Cook I	1	1	1	1,788–2,329	25,536	25,536
Clerk	1	1	1	1,628–1,994	22,944	22,944
Cook	0.9	1	1	1,577–1,942	20,042	20,917
Office Asst II-Typing	0.8	1.5	1.5	1,406–1,833	28,134	28,452
Temporary Help	0.1	–	–	(1,715)	–	–
Totals	15.6	16.5	16.5	$450,566	$481,978	$488,207
Fairmede Bay Area:						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Cons Administrator I	1	1	1	2,943–3,548	39,871	41,776
Conservationist II	2	2	2	2,564–3,091	64,488	67,536
Conservationist I	6.1	7	7	1,549–2,390	182,290	184,692
Supvng Cook I	0.9	1	1	1,788–2,329	25,152	25,536
Bus Serv Asst	1	1	1	1,900–2,278	27,336	27,336
Clerk	1	1	1	1,628–1,994	22,470	22,944
Cook	1	1	1	1,577–1,942	22,308	22,308
Office Asst II-Typing	1	1.5	1.5	1,406–1,833	27,010	28,025
Temporary Help	1.5	–	–	(20,000)	–	–
Totals	16.5	16.5	16.5	$412,291	$458,073	$467,301
Placer Energy Center:						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Cons Administrator I	1	1	1	2,943–3,548	42,576	42,576
Energy Resources Spec I	0.9	1	1	2,740–3,307	34,332	35,993
Conservationist II	2	2	2	2,564–3,091	74,184	74,184
Maint Mechanic	1	1	1	2,329–2,807	28,860	30,228
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	29,851	31,284
Automobile Mechanic	1	1	1	2,077–2,497	27,336	27,336
Conservationist I	5.7	8	8	1,549–2,390	186,210	188,112
Supvng Cook I	1	1	1	1,788–2,329	24,204	25,344
Bus Serv Asst	1	1	1	1,900–2,278	27,216	27,336
Clerk	1	1	1	1,628–1,994	22,944	22,944
Cook	1	1	1	1,577–1,942	23,304	23,304
Office Asst II-Typing	1	1.5	1.5	1,406–1,833	28,134	28,452
Temporary Help	0.1	–	–	(80)	–	–
Totals	18.7	21.5	21.5	$537,614	$596,299	$604,241
Mendocino Center:						
Cons Administrator II	1	1	1	3,573–3,929	47,148	47,148
Cons Administrator I	1	1	1	2,943–3,548	37,736	39,557
Conservationist II	2	2	2	2,564–3,091	71,268	72,915
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Conservationist I	6.7	7	7	1,549–2,390	186,048	189,276
Clerk	1	1	1	1,628–1,994	22,152	22,944
Office Asst II-Typing	–	0.5	0.5	1,406–1,833	8,598	8,916
Temporary Help	0.3	–	–	(8,330)	–	–
Totals	13	13.5	13.5	$385,135	$405,830	$413,636
Tahoe Satellite:						
Cons Administrator I	0.9	1	1	2,943–3,548	41,616	42,576
Bus Serv Officer I-Supvr	–	–	–	2,278–2,740	–	–
Conservationist I	1.3	3	3	1,549–2,390	79,848	79,848
Supvng Cook I	1	1	1	1,788–2,329	23,484	24,576
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Temporary Help	3.2	–	–	(82,033)	–	–
Totals	7.4	6	6	$110,986	$164,484	$166,536

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Greenwood Satellite:						
Conservationist I	2.8	3	3	1,549–2,390	86,040	86,040
Cook	1	1	1	1,577–1,942	22,308	22,308
Totals	3.8	4	4	$100,658	$108,348	$108,348
Salmon Restoration:						
Cons Administrator I	1	1	1	2,943–3,548	42,576	42,576
Conservationist II	0.9	1	1	2,564–3,091	32,121	33,641
Automobile Mechanic	1	1	1	2,077–2,497	25,724	26,932
Conservationist I	5.8	6	6	1,549–2,390	162,020	165,628
Supvng Cook I	1	1	1	1,788–2,329	25,440	25,536
Clerk	1	1	1	1,628–1,994	21,294	22,233
Cook	1.1	1	1	1,577–1,942	20,322	21,225
Office Asst II-Typing	1	1	1	1,406–1,833	17,190	17,820
Totals	12.8	13	13	$325,972	$346,687	$355,591
Backcountry:						
Conservationist II	0.8	1	1	2,465–2,972	32,239	32,239
Conservationist I	1.5	1	1	1,489–2,298	28,680	28,680
Totals	2.3	2	2	$44,777	$60,919	$60,919
Totals, Training & Work Program	311.7	329	329	$8,360,256	$9,257,590	$9,433,043
Temporary Help	(14.5)	4	4	(397,655)	131,199	131,199
Overtime-Regular	–	–	–	(539,259)	244,917	244,917
Overtime-Emergencies	–	–	–	(399,382)	–	–
TOTALS, AUTHORIZED POSITIONS	408.7	446	446	$12,196,453	$13,089,690	$13,326,235
Regular/Ongoing Positions	*394.2*	*442*	*442*	*11,259,539*	*12,713,574*	*12,950,119*
Temporary Help	*14.5*	*4*	*4*	*397,655*	*131,199*	*131,199*
Overtime	–	–	–	*539,259*	*244,917*	*244,917*

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

Executive

Commissioners Office:						
Chairperson	1	1	1	$81,635	$81,635	$81,635
Member	4	4	4	79,122	316,488	316,488
Special Adviser To A Commissioner	0.8	1	1	4,216–4,634	55,608	55,608
C.E.A. I	4	4	4	4,216–4,634	222,432	222,432
Exec Asst	4.6	4	4	2,027–2,426	123,660	124,800
Exec Secty II	0.3	1	1	2,027–2,426	27,116	28,336
Office Techn-Typing	1	1	1	1,628–2,079	22,707	22,944
Totals	15.7	16	16	$825,012	$849,646	$852,243
Public Advisor:						
Public Advisor	0.5	1	1	5,120	61,440	61,440
Assoc Public Advisor	1	1	1	3,323	39,876	39,876
Public Liaison Spec	1	1	1	2,740–3,307	34,603	36,275
Exec Asst	1	1	1	2,027–2,426	29,112	29,112
Totals	3.5	4	4	$132,622	$165,031	$166,703
General Counsel:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
Sr Staff Counsel-Supvr	3.7	4	4	4,601–5,567	255,879	261,444
Staff Counsel	7.9	9.8	9.8	2,557–4,779	465,450	475,361
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.6	0.8	0.8	1,755–2,740	26,304	26,304
Sr Typist-Legal	3	3	3	1,597–2,319	73,584	74,568
Office Techn-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Asst Clk	–	1	1	1,142–1,380	14,430	14,928
Totals	17.8	21.6	21.6	$830,779	$968,811	$985,769
Executive Office:						
Exec Director	1	1	1	6,077	72,924	72,924
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. II	3	3	3	4,634–5,095	183,420	183,420
Assoc Govtl Prog Analyst	0.7	1	1	2,740–3,307	39,684	39,684
Exec Secty II	0.9	1	1	2,027–2,426	25,281	26,501
Exec Secty I	0.7	1	1	1,863–2,217	25,164	26,248
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Totals	8.3	9	9	$413,967	$442,041	$444,345
Office Of Governmental Affairs:						
C.E.A.I.	–	1	1	4,216–4,634	50,592	53,016
Assoc Govtl Prog Analyst	0.4	1	1	2,740–3,307	32,880	34,464
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,968	32,271
Mgt Services Techn	0.8	1	1	1,554–2,086	24,860	25,032
Office Techn-Typing	0.2	–	–	1,628–2,079	–	–
Secty	0.6	1	1	1,658–1,951	22,079	23,017
Totals	3	5	5	$80,677	$161,379	$167,800
Hearing Advisor:						
Chief Hearing Adviser	1	1	1	5,477–6,023	72,276	72,276
Hearing Adviser II	2	3	3	4,491–5,439	184,428	187,092
Hearing Adviser I	1	1	1	4,089–4,943	59,316	59,316

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Legal Asst	0.7	1	1	2,009–2,418	27,746	28,919
Sr Typist-Legal	1	1	1	1,597–2,319	23,914	24,933
Totals	5.7	7	7	$296,940	$367,680	$372,536
Public Information Office:						
Energy Spec III-Fuels	0.5	–	–	3,307–3,990	–	–
Info Officer II	0.5	1	1	3,307–3,990	47,880	47,880
Info Officer I-Spec	1.5	2	2	2,740–3,307	73,356	74,982
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	37,278	39,048
Energy Spec I-Fuels	1	1	1	2,740–3,307	39,684	39,684
Sr Graphic Artist	1	1	1	2,329–2,807	33,684	33,684
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	27,336	27,336
Mgt Services Techn	1.1	1	1	1,554–2,086	24,025	24,955
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	8.5	9	9	$276,789	$306,187	$310,513
Totals, Executive	62.5	71.6	71.6	$2,856,786	$3,260,775	$3,299,909
Administrative Services Division						
Office Of The Division Chief:						
C.E.A. II	1	1	1	$4,634–5,095	$61,140	$61,140
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.5	0.1	0.1	1,406–1,833	1,687	1,687
Totals	3.5	3.1	3.1	$139,089	$133,651	$133,651
Financial Management:						
Staff Services Mgr I	1.4	2	2	3,011–3,633	85,671	87,192
Sr Acctg Officer-Supvr	0.3	–	–	2,740–3,307	–	–
Assoc Personnel Analyst	0.5	0.5	–	2,740–3,307	19,689	–
Assoc Budget Analyst	1.4	2	2	2,740–3,307	69,826	73,174
Assoc Govtl Prog Analyst	1.1	2	2	2,740–3,307	73,077	75,816
Staff Services Analyst-Gen	2	2.5	3	1,755–2,740	70,746	82,164
Mgt Services Techn	0.8	1	1	1,554–2,086	24,860	25,032
Office Asst II-Typing	0.3	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	2	2	2	1,406–1,755	42,120	42,120
Totals	9.8	13	13	$344,985	$405,525	$405,034
Business Management Services:						
Assoc Mgt Analyst	0.5	–	–	2,740–3,307	–	–
Bus Serv Off I-Supvr	–	–	0.4	2,278–2,740	–	11,443
Exec Asst	0.4	1	0.6	2,027–2,426	29,112	17,467
Property Controller I	1	1	1	1,791–2,334	25,248	25,560
Bus Serv Asst	0.9	1	1	1,900–2,278	26,024	27,235
Office Services Supvr I-Gen	0.8	1	1	1,628–2,079	22,944	22,944
Bus Mgt Trainee	1.1	1	1	1,755–1,990	23,858	23,880
Printing Trades Spec III-Gen	1	1	1	1,659–1,966	23,432	23,592
Stock Clerk	1	1	1	1,493–1,900	20,890	20,964
Office Asst II-Typing	1.2	1	1	1,406–1,833	17,924	18,580
Office Asst II-Gen	1.2	2	2	1,406–1,755	34,640	35,920
Janitor	0.6	1	1	1,294–1,614	17,940	17,940
Office Asst I-Gen	0.3	0.4	0.4	1,279–1,473	6,470	6,696
Limited Exam-appt Prog Candidate	0.1	–	–	–	–	–
Totals	10.1	11.4	11.4	$220,861	$248,482	$252,221
Human Resources:						
Staff Services Mgr I	0.8	1	1	3,011–3,633	43,596	43,596
Labor Relations Spec I	1	1	1	3,011–3,633	43,596	43,596
Assoc Mgt Analyst	0.5	1	–	2,740–3,307	37,133	–
Assoc Personnel Analyst	1.5	1	2	2,740–3,307	35,715	71,883
Staff Services Analyst-Gen	1	1	1	1,755–2,740	27,336	27,336
Personnel Asst II-Spec	1	1	1	1,986–2,371	26,821	27,913
Personnel Asst I	0.9	2	2	1,562–2,160	47,584	47,784
Personnel Techn I	1	1	1	1,500–2,086	22,120	23,092
Office Techn-Typing	0.8	1	1	1,628–2,079	22,470	22,944
Prog Techn I-Personnel	0.9	1	1	1,511–1,755	19,109	19,851
Office Asst I-Typing	–	1	1	1,279–1,473	16,792	17,408
Totals	9.4	12	12	$269,337	$342,272	$345,403
Office Of Computer Services:						
DP Mgr II	2	1.5	1	3,307–3,990	69,624	47,880
Staff DP Analyst-Spec	–	0.5	1	3,011–3,633	18,036	37,848
Assoc Programmer Analyst-Spec	1.7	3	3	2,740–3,307	105,444	108,612
Staff Services Analyst-Gen	2	2	2	1,755–2,740	60,216	60,216
Programmer II	1	1	1	2,278–2,740	29,964	31,404
DP Techn Spec I	–	1	1	2,177–2,617	26,427	27,654
Mgt Services Techn	1	1	1	1,554–2,086	23,090	24,072
Key Data Supvr I	1	1	1	1,691–1,994	23,928	23,928
DP Techn	1	–	–	1,545–1,900	–	–
Totals	9.7	11	11	$311,103	$356,729	$361,614
Library:						
Sr Librarian-Supvr	0.8	0.8	0.8	2,568–3,097	29,050	29,731
Librarian	0.2	0.2	0.2	2,340–2,820	6,768	6,768
Library Tech Asst I	0.8	1	1	1,628–2,079	22,944	22,944
Totals	1.8	2	2	$52,843	$58,762	$59,443
Accounting Office:						
Assoc Budget Analyst	0.8	1	–	2,740–3,307	37,562	–
Sr Acctg Officer-Supvr	0.2	–	1	2,740–3,307	–	34,464
Accountant I-Spec	2	2	2	1,788–2,329	50,192	51,072

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Acctg Techn	2	1.5	1.5	1,628–2,079	33,708	34,179
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	1.1	2	2	1,459–1,833	37,231	38,651
Totals	7.1	7.5	7.5	$171,385	$181,637	$181,310
Totals, Administrative Services Division	51.4	60	60	$1,509,603	$1,727,058	$1,738,676
Energy Forecasting & Planning Div.						
C.E.A. III	1	1	1	$5,095–5,607	$67,284	$67,284
Deputy Div Chief	1	1	1	4,418–4,860	58,320	58,320
Office Mgr II	–	0.4	1	4,418–4,860	21,206	55,608
Office Mgr I	1	0.6	–	4,019–4,418	31,810	–
Electric Generation Prog Spec III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Analyst-Gen	1	1	1	1,755–2,740	31,044	32,511
Office Techn-Typing	1.4	2	2	1,628–2,079	42,795	43,556
Secty	0.2	–	–	1,658–1,951	–	–
Totals	6.6	7	7	$295,186	$305,475	$310,295
Electricity Resource Planning:						
Office Mgr I	1	1	1	4,019–4,418	52,807	53,016
Electric Trans System Prog Spec II	1	1	1	3,471–4,189	50,268	50,268
Electric Generation Prog Spec II	1	1	1	3,471–4,189	50,268	50,268
Electric Generation System Spec III	2	2	2	3,471–4,189	98,992	100,536
Electric Generation Prog Spec I	2.5	3	3	3,161–3,815	129,492	131,304
Electric Generation System Spec II	4.1	5	5	3,161–3,815	219,208	224,806
Energy Prog Spec I-Fuels	0.3	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	0.4	–	–	3,011–3,633	–	–
Electric Generation System Spec I	7.5	10	10	2,877–3,471	383,255	395,017
Energy Spec I-Forecasting	0.1	1	1	2,740–3,307	39,684	39,684
Energy Spec I-Fuels	0.1	–	–	2,740–3,307	–	–
Energy Analyst	1.1	2	2	1,755–2,740	57,339	58,504
Office Techn-Typing	1.8	2	2	1,628–2,079	43,680	45,572
Word Processing Techn	0.7	1	1	1,406–1,755	18,356	19,048
Totals	23.6	30	30	$928,864	$1,186,945	$1,211,619
Demand Forecasting:						
Office Mgr II	I	1	1	4,418–4,860	58,320	58,320
Electric Generation System Spec III	0.8	–	–	3,471–4,189	–	–
Energy Prog Spec II-Forecasting	1	1	1	3,307–3,990	47,880	47,880
Energy Spec III-Forecasting	0.3	3	3	3,307–3,990	127,405	131,185
Energy Spec II-Forecasting	1.9	2	2	3,011–3,633	82,821	84,693
Energy Prog Spec I-Forecasting	1	1	1	3,011–3,633	43,596	43,596
Energy Prog Spec I-Econ-stat	1	1	1	3,011–3,633	43,596	43,596
Energy Spec I-Econ-stat	1	1	1	2,740–3,307	39,684	39,684
Energy Spec I-Forecasting	7.5	13	13	2,740–3,307	463,271	478,449
Energy Analyst	2.6	3	3	1,755–2,740	89,093	91,802
Mgt Services Techn	1.2	1	1	1,554–2,086	23,112	24,108
Office Techn-Typing	0.8	1	1	1,628–2,079	21,979	22,987
Totals	20.1	28	28	$754,884	$1,040,757	$1,066,300
Fossil Fuels Planning:						
Office Mgr I	1	1	1	4,019–4,418	53,016	53,016
Energy Prog Spec III-Fuels	1	1	1	3,633–4,387	52,644	52,644
Energy Prog Spec II-Fuels	1	1	1	3,307–3,990	47,880	47,880
Energy Spec III-Fuels	1.8	2	2	3,307–3,990	91,138	93,216
Energy Spec II-Fuels	2.5	3	3	3,011–3,633	125,467	127,661
Energy Prog Spec I-Fuels	0.4	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	0.2	–	–	3,011–3,633	–	–
Energy Spec I-Fuels	4.3	7.5	7.5	2,740–3,307	269,395	276,646
Energy Analyst	1	1	1	1,755–2,740	24,459	25,624
Mgt Services Techn	0.2	0.5	0.5	1,554–2,086	12,329	12,500
Office Techn-Typing	0.5	1	1	1,628–2,079	21,450	22,391
Office Asst II-Typing	0.9	1	1	1,406–1,833	18,300	18,987
Totals	14.8	20	20	$562,411	$759,674	$774,161
Technology Assessments:						
Energy Spec III-Technology	0.3	–	–	3,307–3,990	–	–
Energy Prog Spec II-Econ-stat	0.5	–	–	3,307–3,990	–	–
Electric Generation System Spec II	0.3	–	–	3,161–3,815	–	–
Electric Generation Prog Spec I	0.5	–	–	3,161–3,815	–	–
Energy Prog Spec I-Fuels	1	–	–	3,011–3,633	–	–
Energy Prog Spec I-Technology	0.5	–	–	3,011–3,633	–	–
Energy Spec II-Technology	–	–	–	3,011–3,633	–	–
Word Processing Techn	0.2	–	–	1,406–1,755	–	–
Totals	3.3	–	–	$140,234	–	–
Totals, Energy Forecasting & Planning Div.	68.4	85	85	$2,681,579	$3,292,851	$3,362,375
Energy Eff.& Local Assist. Division						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Deputy Div Chief	1	1	1	4,418–4,860	58,320	58,320
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	–	–	1,755–2,740	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	4	4	4	$173,310	$188,700	$188,700

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Building & Appliance Efficiency:						
Office Mgr I	1.1	1	1	4,019–4,418	48,228	50,592
Energy Prog Spec III-Bldg-appl	0.3	–	–	3,633–4,387	–	–
Energy Spec III-Bldg-appl	2	3	3	3,307–3,990	131,856	135,864
Energy Prog Spec II-Bldg-appl	1	1	1	3,307–3,990	47,880	47,880
Assoc Civil Engr	1.1	2	2	3,091–3,726	88,752	89,424
Energy Prog Spec I-Bldg-appl	2	2	2	3,011–3,633	87,192	87,192
Energy Spec II-Bldg-appl	3.8	5	5	3,011–3,633	205,606	210,047
Energy Spec I-Bldg-appl	2.8	3.9	3.9	2,740–3,307	137,191	142,063
Energy Spec I-Cons	1.3	1.5	1.5	2,740–3,307	55,126	56,975
Energy Analyst	2.4	4	4	1,755–2,740	101,206	105,827
Mgt Services Techn	0.4	–	–	1,554–2,086	–	–
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,475	19,536
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Limited Exam-appt Prog Candidate	0.5	–	–	–	–	–
Totals	21.5	26.4	26.4	$783,069	$966,516	$989,404
Demand Side Program Evaluation:						
Office Mgr II	1	1	1	4,418–4,860	58,320	58,320
Special Adviser To A Commissioner	0.5	0.5	0.5	4,216–4,634	27,804	27,804
Energy Prog Spec III-Bldg-appl	0.7	1	1	3,633–4,387	52,644	52,644
Energy Prog Spec III-Cons	1	1	1	3,633–4,387	52,644	52,644
Energy Spec III-Cons	0.7	–	–	3,307–3,990	–	–
Energy Spec II-Cons	1.6	1	1	3,011–3,633	43,596	43,596
Energy Prog Spec I-Cons	0.5	1	1	3,011–3,633	36,132	37,848
Energy Spec I-Cons	2	2	2	2,740–3,307	72,564	74,148
Energy Spec I-Forecasting	0.3	–	–	2,740–3,307	–	–
Energy Analyst	0.3	–	–	1,755–2,740	–	–
Office Techn-Typing	0.9	1	1	1,628–2,079	22,865	22,944
Office Asst II-Typing	0.4	–	–	1,406–1,833	–	–
Word Processing Techn	0.1	–	–	1,406–1,755	–	–
Totals	10	8.5	8.5	$407,650	$366,569	$369,948
Local Assistance Office:						
Office Mgr I	0.5	1	1	4,019–4,418	53,016	53,016
Energy Prog Spec III-Fuels	0.5	1	1	3,633–4,387	53,472	53,472
Energy Spec III-Fuels	0.5	1	1	3,307–3,990	47,346	47,880
Energy Spec III-Cons	1.3	2	2	3,307–3,990	95,760	95,760
Energy Prog Spec I-Fuels	0.5	1	1	3,011–3,633	43,596	43,596
Energy Spec II-Cons	1.3	2	2	3,011–3,633	87,023	87,192
Energy Spec II-Fuels	1.2	3	3	3,011–3,633	130,788	130,788
Medi-Cal Administrator I	0.7	1	–	3,011–3,633	43,596	–
Energy Spec I-Fuels	2.5	6	6	2,740–3,307	217,068	225,617
Energy Spec I-Cons	2.7	2.5	3.5	2,740–3,307	94,863	132,297
Energy Analyst	0.7	2	2	1,755–2,740	53,940	54,828
Office Techn-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.4	–	–	1,406–1,833	–	–
Word Processing Techn	0.6	2	2	1,406–1,755	42,120	42,120
Totals	14.1	25.5	25.5	$541,134	$985,532	$989,510
Totals, Energy Eff. & Local Assist. Division	49.6	64.4	64.4	$1,905,163	$2,507,317	$2,537,562
Energy Technology Development Div						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Deputy Div Chief	0.9	1	1	4,418–4,860	58,320	58,320
Staff Services Analyst-Gen	0.5	1	1	1,755–2,740	29,826	31,260
Exec Secty II	0.5	–	–	2,027–2,426	–	–
Office Services Supvr II-Gen	0.5	1	1	1,822–2,371	24,438	25,434
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	$19,048	$19,788
Totals	4.9	5	5	$186,741	$198,916	$202,086
Transportation Technology & Fuels:						
Energy Proj Spec IV	1	1	1	5,095–5,607	67,284	67,284
Energy Proj Spec III	1	1	1	3,990–4,826	57,912	57,912
Energy Spec III-Fuels	1	3	3	3,307–3,990	134,346	137,328
Energy Spec II-Fuels	1	2	2	3,011–3,633	78,714	81,444
Energy Spec II-Cons	0.6	0.6	0.6	3,011–3,633	26,158	26,158
Energy Spec I-Fuels	5.7	5	5	2,740–3,307	196,084	198,420
Energy Analyst	–	1	1	1,755–2,740	22,800	23,808
Consumer Services Rep	0.7	1	1	2,128–2,557	30,684	30,684
Office Techn-Typing	0.5	1	1	1,628–2,079	19,536	20,292
Word Processing Techn	0.2	0.5	0.5	1,406–1,755	10,104	10,407
Totals	11.7	16.1	16.1	$491,617	$643,622	$653,737
Research And Development:						
Office Mgr I	1	1	1	4,019–4,418	52,807	53,016
Energy Prog Spec II-Fuels	1	1	1	3,307–3,990	47,880	47,880
Geothermal Energy Spec III	1	1	1	3,307–3,990	47,880	47,880
Solar Energy Prog Spec II	0.7	1	1	3,307–3,990	47,880	47,880
Energy Spec III-Fuels	0.8	1	1	3,307–3,990	47,331	47,880
Electric Generation Prog Spec I	0.5	1	1	3,161–3,815	45,780	45,780
Assoc Mech Engr	1	1	1	3,091–3,726	44,712	44,712
Energy Prog Spec I-Technology	0.5	1	1	3,011–3,633	43,596	43,596
Geothermal Energy Spec II	0.2	1	1	3,011–3,633	43,596	43,596

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Geothermal Energy Prog Spec I	0.6	0.5	0.5	3,011–3,633	18,066	18,924
Solar Energy Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Energy Prog Spec I-Fuels	–	1	1	3,011–3,633	36,132	37,848
Energy Spec II-Fuels	0.9	2	2	3,011–3,633	79,728	81,444
Energy Spec I-Econ-stat	0.3	–	–	2,740–3,307	–	–
Energy Spec I-Fuels	2.8	4	4	2,740–3,307	150,185	154,882
Geothermal Energy Spec I	2.5	2.5	2.5	2,740–3,307	98,598	99,210
Energy Analyst	1.4	3	3	1,755–2,740	72,652	75,959
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	–	1.5	1.5	1,406–2,079	25,308	26,262
Geologic Aid	0.4	–	–	1,711–2,032	–	–
Steno	0.4	–	–	1,380–1,720	–	–
Totals	17.8	25.5	25.5	$687,301	$968,671	$983,289
Technology Evaluation:						
Office Mgr I	1	1	1	4,019–4,418	52,807	53,016
Energy Prog Spec II-Econ-stat	0.5	1	1	3,307–3,990	47,880	47,880
Energy Prog Spec II-Fuels	1	1	1	3,307–3,990	47,880	47,880
Energy Spec III-Technology	0.7	2	2	3,307–3,990	87,564	89,448
Energy Spec III-Fuels	1	1	1	3,307–3,990	47,880	47,880
Energy Prog Spec I-Technology	0.7	1	1	3,011–3,633	43,596	43,596
Energy Prog Spec I-Fuels	0.3	–	–	3,011–3,633	–	–
Energy Spec II-Fuels	0.8	1	1	3,011–3,633	36,132	37,848
Energy Prog Spec I-Econ-stat	1	1	1	3,011–3,633	43,596	43,596
Energy Spec I-Econ-stat	1.5	2	2	2,740–3,307	72,564	74,148
Energy Spec I-Fuels	0.3	3	3	2,740–3,307	118,287	119,052
Energy Analyst	1	1	1	1,755–2,740	31,164	32,634
Mgt Services Techn	0.5	1	1	1,554–2,086	24,516	25,032
Office Techn-Typing	0.5	0.5	0.5	1,628–2,079	9,768	10,146
Office Asst II-Typing	1	1.5	1.5	1,406–1,833	28,634	29,322
Totals	11.8	18	18	$461,291	$692,268	$701,478
Co-Generation-biomass Office:						
Office Mgr I	0.5	–	–	4,019–4,418	–	–
Energy Prog Spec III-Fuels	0.5	–	–	3,633–4,387	–	–
Energy Spec III-Fuels	0.5	–	–	3,307–3,990	–	–
Energy Spec II-Fuels	1.1	–	–	3,011–3,633	–	–
Energy Prog Spec I-Fuels	0.5	–	–	3,011–3,633	–	–
Energy Spec I-Fuels	2.3	–	–	2,740–3,307	–	–
Mgt Services Techn	0.6	–	–	1,554–2,086	–	–
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.5	–	–	1,406–1,833	–	–
Totals	6.8	–	–	$252,739	–	–
Totals, Energy Technology Development Div	53	64.6	64.6	$2,079,689	$2,503,477	$2,540,590
Energy Fac. Siting&env Protec Div						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Deputy Div Chief	1	1	1	4,418–4,860	58,320	58,320
Health & Safety Prog Spec III	0.8	1	1	3,633–4,387	43,596	45,684
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	35,020	36,704
Staff Services Analyst-Gen	1	1	1	1,755–2,740	28,721	30,084
Office Techn-Typing	0.9	1	1	1,628–2,079	22,376	23,356
Totals	5.6	6	6	$239,851	$255,317	$261,432
Energy Facilities Siting:						
Office Mgr II	1	1	1	4,418–4,860	58,320	58,320
Planner III-Energy	3	4	4	3,307–3,990	182,958	185,208
Assoc Mech Engr	1	0.5	–	3,091–3,726	22,356	–
Planner II-Energy	5.5	8	8	3,011–3,633	334,076	340,364
Planner I-Energy	5.6	6	6	2,740–3,307	224,127	228,081
Energy Analyst	0.5	1	1	1,755–2,740	29,826	31,260
Exec Secty II	0.5	–	–	2,027–2,426	–	–
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,191	25,920
Office Techn-Gen	2	2	2	1,628–2,079	43,492	44,316
Office Techn-Typing	6.6	7	7	1,628–2,079	155,248	156,852
Totals	26.7	30.5	30	$915,075	$1,075,594	$1,070,321
Environmental Protection:						
Office Mgr I	1	1	1	4,019–4,418	52,807	53,016
Health & Safety Prog Spec III	0.2	1	1	3,633–4,387	52,644	52,644
Planner III-Energy	3.7	4	4	3,307–3,990	190,788	191,520
Assoc Mech Engr	1.3	2.5	3	3,091–3,726	107,830	128,280
Planner II-Energy	4.3	5.9	5.9	3,011–3,633	253,836	257,216
Health & Safety Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Energy Prog Spec I-Fuels	0.5	1	1	3,011–3,633	43,596	43,596
Health & Safety Spec I	1.7	2	2	2,740–3,307	69,155	72,465
Planner I-Energy	2.6	3	3	2,740–3,307	105,972	109,168
Air Resources Engr	0.1	1	1	2,291–3,161	27,604	28,950
Energy Analyst	1.1	2	2	1,755–2,740	54,778	56,057
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	20,292	20,292
Totals	19.5	26.4	26.9	$752,082	$1,045,842	$1,079,744
Engineering Office:						
Sr Structural Engr	1.3	2	2	3,726–4,505	107,272	108,120
Office Mgr I	1	1	1	4,019–4,418	52,582	52,997

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Elec Engr	0.5	2	2	3,558–4,293	94,212	96,228
Sr Mech Engr	0.8	1	1	3,558–4,293	42,696	44,712
Sr Civil Engr	1	1	1	3,558–4,293	51,516	51,516
Electric Trans System Spec III	1	1	1	3,471–4,189	50,268	50,268
Planner III-Energy	0.6	1	1	3,307–3,990	42,751	44,814
Assoc Mech Engr	1.3	3	3	3,091–3,726	118,896	122,424
Assoc Elec Engr	1	1	1	3,091–3,726	43,200	44,712
Assoc Engrng Geologist	1	1	1	3,091–3,726	44,712	44,712
Assoc Civil Engr	1	1	1	3,091–3,726	41,376	43,368
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Totals	11.3	16	16	$506,920	$712,425	$726,815
Demonstration Unit:						
Supvng Mech Engr	0.9	1	1	3,906–4,715	56,492	56,580
Sr Mech Engr	0.2	1	1	3,558–4,293	51,516	51,516
Assoc Mech Engr		1	1	3,091–3,726	42,696	44,712
Ofc Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Totals	1.9	4	4	$73,406	$173,648	$175,752
Totals, Energy Fac. Siting&env Protec Div	65	82.9	82.9	$2,487,334	$3,262,826	$3,314,064
Temporary Help	10	0.9	0.9	(187,764)	15,000	15,000
Transition Blanket	14.5	–	–	(489,642)	–	–
Overtime	–	–	–	(324,735)	225,000	225,000
TOTALS, AUTHORIZED POSITIONS	374.4	429.4	429.4	$14,522,295	$16,794,304	$17,033,176
Regular/Ongoing Positions	*349.9*	*428.5*	*428.5*	*13,520,154*	*16,554,304*	*16,793,176*
Temporary Help	*10*	*0.9*	*0.9*	*187,764*	*15,000*	*15,000*
Transition Blanket	*14.5*	–	–	*489,642*	–	–
Overtime	–	–	–	*324,735*	*225,000*	*225,000*

3380 CALIFORNIA WASTE MANAGEMENT BOARD

Executive Office						
Exec Director	1	1	1	$5,756	$69,076	$69,076
Sr Staff Counsel-Spec	1	1	1	4,601–5,567	66,804	66,804
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Totals	5	5	5	$282,369	$281,740	$281,740
Board Members:						
Chairman	0.5	0.5	0.5	81,635	40,818	40,818
Board Members	–	–	–	100/Day	43,200	43,200
Assoc Editor-Publications	0.3	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	1	1	1	1,755–2,740	22,800	23,808
Exec Secty I	0.9	1	1	1,863–2,217	23,258	24,242
Totals	2.7	2.5	2.5	$117,432	$130,076	$132,068
Totals, Executive Office	7.7	7.5	7.5	$399,801	$411,816	$413,808
Local Planning Division						
Sr Waste Mgt Spec	0.3	1	1	3,231–3,901	42,576	44,640
Assoc Waste Mgt Spec	2.3	3	3	2,807–3,388	108,568	111,848
Waste Mgt Spec	0.7	1	1	1,917–2,807	28,860	30,228
Staff Services Analyst-Gen	0.1	–	–	1,755–2,740	–	–
Office Techn-Typing	0.3	1	1	1,628–2,079	21,084	21,894
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Totals	4.5	6	6	$140,747	$201,088	$208,610
EDP Unit						
Staff DP Analyst-Spec	0.8	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	0.5	–	–	3,011–3,633	–	–
Assoc Govtl Prog Analyst	0.2	–	–	2,740–3,307	–	–
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
Totals	2.5	2	2	$88,564	$69,720	$69,720
Advanced Technologies Division						
Mgr-Stds & Technologies	0.7	–	–	3,726–4,505	–	–
Assoc Mech Engr	0.9	1	1	3,091–3,726	44,040	44,712
Assoc Waste Mgt Spec	0.9	–	–	2,807–3,388	–	–
Research Analyst II-Gen	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.7	–	–	1,755–2,740	–	–
Secty	0.3	–	–	1,658–1,951	–	–
Totals	4.5	2	2	$161,670	$83,724	$84,396
Administration Division						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	37,562	39,378
Staff Services Analyst-Gen	1	1	1	1,755–2,740	31,044	32,511
Bus Serv Officer I-Spec	1	1	1	2,278–2,740	32,880	32,880
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	5	5	5	$159,742	$164,618	$167,901

3380 CALIFORNIA WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Environmental Engineering						
Sr Engrng Geologist	0.5	–	–	3,558–4,293	–	–
Sr Waste Mgt Engr	1.8	1	1	3,558–4,293	51,516	51,516
Sr Waste Mgt Spec	0.1	1	1	3,231–3,901	46,812	46,812
Assoc Engrng Geologist	0.9	1	1	3,091–3,726	37,092	38,856
Assoc Mech Engr	0.1	–	–	3,091–3,726	–	–
Assoc Waste Mgt Engr	0.5	0.5	0.5	3,091–3,726	22,356	22,356
Sanitary Engrng Assoc	1	1	1	2,943–3,548	42,576	42,576
Assoc Waste Mgt Spec	1.3	2	2	2,807–3,388	81,312	81,312
Mgt Services Techn	0.2	–	–	1,554–2,086	–	–
Secty	0.9	1	1	1,658–1,951	20,020	20,790
Temporary Help	3.9	0.5	0.5	(64,847)	8,000	8,000
Overtime	–	–	–	(4,059)	4,000	4,000
Totals	11.2	8	8	$360,742	$313,684	$316,218
Enforcement Division						
Supvng Waste Mgt Spec	0.9	2	2	3,720–4,491	95,845	100,538
Sr Waste Mgt Engr	0.3	1	1	3,558–4,293	51,516	51,516
Sr Waste Mgt Spec	1.8	2	2	3,231–3,901	89,388	91,452
Assoc Mech Engr	–	1	1	3,091–3,726	37,092	38,856
Assoc Waste Mgt Spec	6.9	10	10	2,807–3,388	360,476	371,980
Waste Mgt Spec	5.5	8	8	1,917–2,807	208,348	217,908
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	23,808	24,924
Secty	0.7	1	1	1,658–1,951	20,020	20,790
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Totals	17.3	27	27	$572,045	$906,029	$937,500
Resource Conservation Division						
Supvng Waste Mgt Spec	0.5	1	1	3,720–4,491	46,782	49,062
Sr Waste Mgt Spec	0.3	1	1	3,231–3,901	43,092	45,183
Assoc Waste Mgt Spec	2.1	3	3	2,807–3,388	101,596	106,508
Assoc Govtl Prog Analyst	1.4	1	1	2,740–3,307	34,881	36,561
Waste Mgt Spec	0.6	1	1	1,917–2,807	28,746	30,114
Staff Services Analyst-Gen	1	1	1	1,755–2,740	28,721	30,084
Secty	0.8	1	1	1,658–1,951	20,790	21,694
Totals	6.7	9	9	$220,619	$304,608	$319,206
Legislation And Public Affairs						
C.E.A. I	1	1	1	4,216–4,634	54,312	55,608
Info Officer II	1	1	1	3,307–3,990	47,880	47,880
Assoc Editor-Publications	0.2	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.6	1	1	2,740–3,307	36,561	38,307
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,173	30,564
Secty	0.7	1	1	1,658–1,951	22,859	23,412
Totals	4.5	6	6	$167,772	$230,469	$235,455
AB 2448 Division						
Staff Counsel	0.2	1	1	2,557–4,779	57,348	57,348
Secty	–	1	1	1,658–1,951	19,896	20,640
AB 2448 Enforcement Unit:						
Assoc Waste Mgt Eng	–	1	1	3,091–3,726	37,092	38,856
Assoc Waste Mgt Spec	0.6	–	–	2,807–3,388	–	–
Waste Mgt Spec	–	1	1	1,917–2,807	23,004	24,000
Office Asst II	–	1	1	1,406–1,628	16,872	17,508
AB 2448 Finance Unit:						
Research Mgr I-Econ	0.3	1	1	3,011–3,633	42,244	43,596
Assoc Gov'tl Prog Analyst	–	1	1	2,740–3,307	32,880	34,464
Research Analyst I	–	1	1	1,755–2,740	21,060	21,948
Research Analyst II	–	2	2	2,740–3,307	65,760	68,928
AB 2448 Administrative Unit:						
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	27,248	27,336
AB 2448 Standards And Reg Unit:						
Sr Engrng Geologist	0.5	1	1	3,558–4,293	45,252	47,442
Assoc Engrng Geologist	0.4	2	2	3,091–3,726	74,772	78,332
Assoc Waste Mgt Spec	0.3	1	1	2,807–3,388	36,016	37,736
Waste Mgt Engr	–	2	2	2,291–3,161	54,984	57,672
Office Asst II-Typing	0.1	1	1	1,406–1,833	17,243	17,872
AB 2448 Household Hazardous Waste Unit:						
Waste Mgt Spec	–	2	2	1,917–2,807	46,008	48,000
Totals, AB 2448 Division	2.7	20	20	$100,726	$617,679	$641,678
TOTALS, AUTHORIZED POSITIONS	66.6	92.5	92.5	$2,372,428	$3,303,435	$3,394,492
Regular/Ongoing Positions	*62.7*	*92*	*92*	*2,303,522*	*3,291,435*	*3,382,492*
Temporary Help	*3.9*	*0.5*	*0.5*	*64,847*	*8,000*	*8,000*
Overtime	–	–	–	*4,059*	*4,000*	*4,000*

3400 AIR RESOURCES BOARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Environmental Affairs						
Secty-Envirntl Affairs [1]	(1)	(1)	(1)	($7,587)	($91,054)	($91,054)
Deputy Secretary-Envirntl Affairs	2	2	2	6,077	145,848	145,848
Adm Adviser II	0.2	1	1	5,220–5,742	63,154	66,254
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
C.E.A. I	–	1	1	4,216–4,634	50,592	53,016
Staff Counsel	0.8	–	–	2,557–4,779	–	–
Assoc Air Pollution Spec	1	1	1	2,948–3,558	42,696	42,696
Assoc Data Processing Analyst	–	1	1	2,740–3,307	32,880	34,464
Assoc Programmer Analyst	–	1	1	2,740–3,307	39,684	39,684
Air Pollution Spec	–	1	1	2,090–3,015	32,964	34,524
Exec Asst	0.2	1	1	2,027–2,426	26,910	28,149
Exec Secty II	0.9	1	1	2,027–2,426	29,005	29,112
Sr Typist-Legal	0.8	–	–	1,597–2,319	–	–
Exec Secty I	1.1	1	1	1,863–2,217	26,604	26,604
Accountant I Spec	–	0.5	0.5	1,788–2,329	10,728	11,154
Mgmt Services Techn	–	0.5	0.5	1,554–2,086	11,009	11,473
Totals	8	13	13	$373,446	$573,214	$584,118
Executive Office						
Chairperson	1	1	1	7,587	91,054	91,054
Board Member [2]	4	4	4	25,118	100,472	100,472
C.E.A. V	1	1	1	5,658–6,230	74,760	74,760
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
C.E.A. IV	2	2	2	5,345–5,878	141,072	141,072
Sr Staff Counsel-Spec	1.2	2	2	4,601–5,567	122,934	128,994
C.E.A. II	0.6	1	1	4,634–5,095	61,140	61,140
Staff Counsel	4.8	4	4	2,557–4,779	221,278	225,044
C.E.A. I	2.6	3	3	4,216–4,634	163,222	165,744
Chief	0.4	–	–	4,216–4,634	–	–
Sr Air Pollution Spec	0.1	–	–	3,558–4,293	–	–
Sr Air Resources Engr	0.3	1	1	3,558–4,293	51,516	51,516
Air Pollution Research Spec	0.3	1	1	3,393–4,096	40,716	42,696
Staff Air Pollution Spec	1	1	1	3,393–4,096	49,152	49,152
Staff Services Mgr I	0.4	–	–	3,011–3,633	–	–
Assoc Air Pollution Spec	2.4	3	3	2,948–3,558	123,072	124,868
Air Resources Engrng Assoc	0.2	1	1	2,948–3,558	39,786	41,706
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	33,540	35,159
Info Officer I-Spec	2	2	2	2,740–3,307	76,102	77,838
Air Pollution Spec	0.5	2	2	2,090–3,015	58,189	62,839
Exec Asst	1	1	1	2,885	34,620	34,620
Adm Asst I	1	1	1	2,278–2,872	32,880	32,880
Staff Services Analyst-Gen	0.6	–	–	1,755–2,740	–	–
Exec Asst	0.2	1	1	2,027–2,426	30,174	31,200
Sr Steno-Legal	0.2	–	–	1,597–2,319	–	–
Sr Typist-Legal	0.3	1	1	1,597–2,319	24,268	25,088
Exec Secty I	3	2	2	1,863–2,217	51,675	52,763
Mgt Services Techn	0.5	1.5	1.5	1,554–2,086	36,162	37,429
Office Techn-Typing	3.3	2	2	1,628–2,079	45,335	45,888
Secty	0.9	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2.2	3.5	3.5	1,406–1,833	65,245	66,674
Word Processing Techn	0.2	–	–	1,406–1,755	–	–
Steno	1	1	1	1,380–1,720	19,713	20,454
Totals	41	46	46	$1,657,363	$1,884,077	$1,917,050
Compliance Div						
Div Chief	1	1	1	4,747–5,220	62,640	62,640
Supvng Air Pollution Spec	1	1	1	3,906–4,715	56,580	56,580
Supvng Air Resources Engr	1	1	1	3,906–4,715	56,580	56,580
Sr Air Pollution Spec	4	4	4	3,558–4,293	206,064	206,064
Assoc Air Resources Engr	1	1	1	3,091–3,726	44,712	44,712
Air Resources Engrng Assoc	3.1	3	3	2,948–3,558	126,603	128,088
Assoc Air Pollution Spec	13.1	20.5	20.5	2,948–3,558	810,327	828,533
Air Resources Engr	4.2	5	5	2,291–3,161	161,403	171,569
Instrument Techn III-Air Quality	3	3	3	2,557–3,083	109,728	110,988
Air Pollution Spec	5.2	5	5	2,090–3,015	153,947	162,677
Instrument Techn II-Air Quality	3	3	3	2,329–2,807	95,548	98,532
Office Techn-Typing	0.8	1	1	1,628–2,079	22,470	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Office Asst I-Typing	1	1	1	1,323–1,522	16,792	17,408
Totals	42.4	50.5	50.5	$1,598,661	$1,947,322	$1,991,243
Research Division						
Div Chief, C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Medical Officer III	1	1	1	5,701–6,934	83,208	83,208
Staff Toxicologist	1.4	2	2	3,990–4,826	108,172	110,602
Supvng Air Pollution Spec	1	1	1	3,906–4,715	56,580	56,580
Supvng Air Pollution Research Spec	1	1	1	3,906–4,715	56,580	56,580
Sr Air Resources Engr	1	1	1	3,558–4,293	51,516	51,516
Sr Air Pollution Spec	5	5.6	5.6	3,558–4,293	288,490	288,490
Air Pollution Research Spec	14.9	15.5	15.5	3,393–4,096	737,031	746,556

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Biostatistician IV	1	1	1	3,307–3,990	47,880	47,880
Research Mgr II-Econ	1	1	1	3,307–3,990	47,880	47,880
Assoc Air Resources Engr	0.2	1	1	3,091–3,726	44,712	44,712
Assoc Air Pollution Spec	4.1	5	5	2,948–3,558	203,405	207,051
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Research Analyst II-Econ	0.8	1	1	2,740–3,307	32,880	34,464
Sr Librarian-Supvr	1	1	1	2,568–3,097	37,164	37,164
Air Pollution Spec	1.3	1.5	1.5	2,090–3,015	49,078	50,554
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Research Analyst I-Econ	0.1	–	–	1,755–2,740	–	–
Mgt Services Techn	0.3	–	–	1,554–2,086	–	–
Office Techn-Typing	1.9	–	–	1,628–2,079	–	–
Secty	0.1	–	–	1,658–1,951	–	–
Office Asst II-Typing	1	–	–	1,406–1,833	–	–
Word Processing Techn	2	3	3	1,406–1,755	59,760	60,924
Totals	43.1	44.6	44.6	$1,884,277	$2,038,040	$2,057,865
Stationary Source Division						
Div Chief, C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Asst Div Chief	1	1	1	4,523–4,977	59,724	59,724
Supvng Air Pollution Spec	1.4	2	2	3,906–4,715	113,160	113,160
Supvng Air Resources Engr	2.2	2	2	3,906–4,715	111,690	113,160
Sr Air Resources Engr	0.9	1	1	3,558–4,293	42,696	44,712
Sr Air Pollution Spec	8.2	10	10	3,558–4,293	495,222	504,991
Staff Air Pollution Spec	1.6	2	2	3,393–4,096	92,694	96,594
Assoc Air Resources Engr	3.8	3.7	3.7	3,091–3,726	157,357	161,258
Air Resources Engrng Assoc	10.7	24.5	24.5	2,948–3,558	928,484	959,688
Assoc Air Pollution Spec	16.2	32.8	32.8	2,948–3,558	1,285,795	1,318,439
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Research Writer	0.4	0.6	0.6	2,740–3,307	21,074	22,069
Air Resources Engr	9.5	12.5	12.5	2,291–3,161	402,943	425,887
Air Pollution Spec	9.8	7.6	7.6	2,090–3,015	232,972	247,927
Staff Services Analyst-Gen	1.2	1	1	1,755–2,740	32,880	32,880
Office Techn-Typing	4.4	6	6	1,628–2,079	132,683	134,328
Air Resources Techn II	0.4	1	1	1,711–2,032	24,160	24,384
Secty	1	1	1	1,658–1,951	23,412	23,412
Air Resources Techn I	0.1	–	–	1,307–1,792	–	–
Word Processing Techn	2.3	2	2	1,406–1,755	41,480	42,120
Limited Exam-appt Prog Candidate	0.2	–	–	(–)	–	–
Totals	77.3	112.7	112.7	$2,914,461	$4,305,394	$4,431,701
Monitoring And Laboratory Division						
Div Chief, C.E.A. II	0.5	1	1	4,634–5,095	61,140	61,140
Supvng Air Pollution Spec	2.3	2	2	3,906–4,715	113,160	113,160
Supvng Air Resources Engr	1.7	2	2	3,906–4,715	112,320	113,160
Spectroscopist	3	3	3	3,807–4,601	164,352	165,636
Sr Air Resources Engr	3	3	3	3,558–4,293	154,548	154,548
Sr Air Pollution Spec	7.6	8	8	3,558–4,293	405,407	409,006
Staff Elec & Instrumentation Engr	1	1	1	3,393–4,096	49,152	49,152
Air Pollution Research Spec	4	4	4	3,393–4,096	196,608	196,608
Staff Air Pollution Spec	0.9	1	1	3,393–4,096	46,692	48,962
Assoc Pollution Control Engr	2	2	2	3,091–3,726	89,424	89,424
Assoc Air Resources Engr	6.6	6	6	3,091–3,726	268,272	268,272
Public Health Chemist III-Spec	1	1	1	3,011–3,633	43,596	43,596
Air Resources Engrng Assoc	5.6	8	8	2,948–3,558	325,608	330,360
Assoc Air Pollution Spec	24	25.5	25.5	2,948–3,558	1,034,802	1,053,273
Public Health Chemist II	0.3	–	–	2,740–3,307	–	–
Air Resources Engr	2	2	2	2,291–3,161	72,196	73,836
Instrument Techn III-Air Quality	11	14	14	2,557–3,083	502,688	507,316
Air Pollution Spec	9.6	16	16	2,090–3,015	477,948	514,407
Supvr-Tool & Instrument Shop	1	1	1	2,617–3,011	36,132	36,132
Instrument Techn II-Air Quality	11.9	14.5	14.5	2,329–2,807	478,178	481,740
Staff Services Analyst-Gen	1	1	1	1,755–2,740	31,428	32,526
Instrument Techn I-Air Quality	0.7	–	–	2,032–2,443	–	–
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1.8	5	5	1,628–2,079	108,333	111,654
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.5	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	2.4	1	1	1,406–1,755	21,060	21,060
Totals	109.4	126	126	$4,154,490	$4,885,948	$4,967,872
Mobile Source Division						
Div Chief	1	1	1	4,747–5,220	62,640	62,640
Asst Div Chief	0.7	1	1	4,523–4,977	59,724	59,724
Supvng Air Pollution Spec	1.7	2	2	3,906–4,715	112,530	113,160
Supvng Air Resources Engr	3	3	3	3,906–4,715	169,740	169,740
Sr Air Resources Engr	4.6	5	5	3,558–4,293	252,238	254,458
Sr Air Pollution Spec	6.3	7	7	3,558–4,293	355,270	357,490
Sr Pollution Control Engr	1	1	1	3,558–4,293	51,516	51,516
Air Pollution Research Spec	2	2	2	3,393–4,096	94,584	96,784
Operations Research Spec III	1	1	1	3,388–4,089	49,068	49,068
Assoc Pollution Control Engr	9	9	9	3,091–3,726	402,408	402,408
Assoc Air Resources Engr [3]	3.5	5	5	3,091–3,726	215,604	217,704
Air Resources Engrng Assoc	13.2	22	22	2,948–3,558	839,140	869,240
Assoc Air Pollution Spec	6	5	5	2,948–3,558	210,510	213,480

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Air Resources Field Rep III	1	1	1	2,807–3,388	40,656	40,656
Air Resources Engr	16.1	15	15	2,291–3,161	489,879	516,425
Auto Emission Test Supvr	3	3	3	2,557–3,083	110,988	110,988
Air Resources Field Rep II	7.6	10	10	2,557–3,083	357,336	360,312
Instr Tech III-AQ [4]	–	5	5	2,557–3,083	153,420	160,860
Air Pollution Spec	1.4	2.5	2.5	2,090–3,015	81,685	84,473
Auto Emission Test Spec III	6.6	6	6	2,329–2,807	202,104	202,104
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,286	30,684
Auto Emission Test Spec II	13.1	13	13	2,128–2,557	391,026	396,612
Auto Emission Test Spec I	6.9	9	9	1,641–2,128	203,336	208,794
Office Techn-Typing	2.8	3	3	1,628–2,079	70,836	70,836
Office Techn-Gen	1.1	1	1	1,628–2,079	21,996	22,944
Air Resources Techn II	1	1	1	1,711–2,032	24,384	24,384
Sr Word Processing Techn	0.5	–	–	1,691–1,994	–	–
Secty	0.5	0.8	0.8	1,658–1,951	18,730	18,730
DP Techn	2.3	2	2	1,545–1,900	45,600	45,600
Student Asst-Engrng & Architectural	0.7	–	–	1,247–1,842	–	–
Office Asst II-Typing	2.1	2.2	2.2	1,406–1,833	43,406	43,529
Air Resources Techn I	0.5	0.5	0.5	1,307–1,792	7,986	8,277
Word Processing Techn	1.2	2	2	1,406–1,755	37,932	38,568
Totals	122.4	142	142	$4,428,747	$5,205,558	$5,302,188
Technical Support Division						
Div Chief, C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Supvng Air Pollution Spec	2	2	2	3,906–4,715	113,160	113,160
Supvng Air Resources Engr	2	2	2	3,906–4,715	113,160	113,160
Sr Air Pollution Spec	4.2	6	6	3,558–4,293	296,962	301,307
Sr Air Resources Engr	2	2	2	3,558–4,293	103,032	103,032
Chief Meteorologist	0.9	1	1	3,464–4,187	45,867	48,077
Staff Air Pollution Spec	1	1	1	3,393–4,096	46,872	49,152
Air Pollution Research Spec	1.7	2	2	3,393–4,096	98,304	98,304
Sr Meteorologist-Air Sanitation	1	1	1	3,307–3,990	47,880	47,880
DP Mgr II	2	2	2	3,307–3,990	95,760	95,760
Sr Transp Planner	0.2	1	1	3,307–3,990	46,050	47,880
Assoc Air Resources Engr	4.9	4	4	3,091–3,726	176,007	178,008
Staff Programmer Analyst-Spec	2	4	4	3,011–3,633	159,456	162,888
Staff DP Analyst-Spec	2.9	3	3	3,011–3,633	128,603	130,619
Air Resources Engrng Assoc	5.1	8.5	8.5	2,948–3,558	329,186	340,992
Assoc Air Pollution Spec	17.2	25.2	25.2	2,948–3,558	996,982	1,022,718
Assoc Meteorologist	4	4	4	2,872–3,464	160,522	162,552
Statistical Methods Analyst III	0.7	1	1	2,872–3,464	35,576	37,276
Assoc Programmer Analyst-Spec	4	5	5	2,740–3,307	186,493	190,220
Assoc DP Analyst-Spec	0.1	1	1	2,740–3,307	32,880	34,464
Assoc Govt Prog Analyst	–	0.6	0.6	2,740–3,307	20,678	21,679
Air Resources Engr	3.4	5	5	2,291–3,161	165,110	176,098
Air Pollution Spec	6.6	5.5	5.5	2,090–3,015	167,529	179,033
Asst Meteorologist	2.8	3	3	2,384–2,872	94,166	97,032
Programmer II	1	2	2	2,278–2,740	56,170	58,812
Staff Services Analyst-Gen	0.8	–	–	1,755–2,740	–	–
DP Techn Spec I	0.9	1	1	2,177–2,617	28,502	29,851
Programmer I	5.2	6	6	1,755–2,278	157,694	160,625
Sr DP Techn	0.4	1	1	1,824–2,177	24,180	25,324
Mgt Services Techn	1	1	1	1,554–2,086	24,648	25,032
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Air Resources Techn II	1	1	1	1,711–2,032	24,384	24,384
Computer Operator	0.7	1.5	1.5	1,545–1,900	34,573	34,928
DP Techn	0.7	–	–	1,545–1,900	–	–
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,414	19,536
Word Processing Techn	2.9	3	3	1,406–1,755	63,180	63,180
Limited Exam-appt Prog Candidate	0.1	–	–	(–)	–	–
Totals	89.2	110.3	110.3	$3,332,960	$4,200,008	$4,299,991
Administrative Services Division						
Div Chief, C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr II-Mgr	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	5.7	6	6	3,011–3,633	259,548	261,576
Assoc Personnel Analyst	1.9	2	2	2,740–3,307	79,968	79,968
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Sr Acctg Officer-Supvr	0.8	1	1	2,740–3,307	35,715	37,419
Assoc Budget Analyst	1.6	1	1	2,740–3,307	33,672	35,298
Telecomm Systems Analyst II	0.3	1	1	2,740–3,307	34,881	36,561
Assoc Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	5	8	8	2,740–3,307	286,372	297,141
Govtl Auditor III	1	1	1	2,740–3,307	39,684	39,684
Bus Serv Officer II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Sr Graphic Artist	1	1	1	2,329–2,807	33,684	33,684
Sr Delineator	1	1	1	2,329–2,807	33,684	33,684
Staff Services Analyst-Gen	4.1	3.5	3.5	1,755–2,740	83,782	88,518
Telecomm Systems Analyst I	0.5	–	–	1,755–2,740	–	–
Bus Serv Officer I-Spec	0.3	–	–	2,278–2,740	–	–
Bus Serv Officer I-Supvr	0.2	–	–	2,278–2,740	–	–
Acctg Officer-Supvr	0.3	–	–	2,278–2,740	–	–
Acctg Officer-Spec	0.5	1	1	2,278–2,740	27,972	29,286
Property Controller II	1	1	1	2,034–2,682	28,338	29,328

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Materials & Stores Supvr I	2	2	2	1,747–2,278	47,572	48,564
Bus Serv Asst	0.6	2	2	1,900–2,278	53,040	54,804
Personnel Asst I	2.1	2	2	1,562–2,160	49,092	51,210
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Personnel Techn I	1.8	2	2	1,500–2,086	46,734	47,882
Mgt Services Techn	3.6	1	1	1,554–2,086	25,032	25,032
Sr Acct Clerk	1	1	1	1,628–2,079	21,372	22,312
Office Services Supvr I-Typing	1	1	1	1,628–2,079	21,684	22,628
Office Techn-Typing	3.7	3.8	3.8	1,628–2,079	86,737	87,187
Sr Word Processing Techn	0.5	1	1	1,691–1,994	20,292	21,060
Printing Trades Spec III-Gen	2	2	2	1,659–1,966	47,184	47,184
Acct Clerk II	1.9	2	2	1,459–1,833	40,584	40,584
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Mailing Machines Operator	1.4	2	2	1,522–1,772	40,945	41,720
Office Asst II-Gen	0.6	–	–	1,406–1,755	–	–
Word Processing Techn	1.3	–	–	1,406–1,755	–	–
Office Asst I-Gen	0.1	1	1	1,279–1,473	17,676	17,676
Totals	57.9	59.3	59.3	$1,751,777	$1,847,852	$1,882,598
Temporary Help	28.6	6	6	(546,973)	233,698	236,574
Overtime	–	–	–	(177,660)	452,000	459,684
TOTALS, AUTHORIZED POSITIONS	619.3	710.4	710.4	$22,820,815	$27,573,111	$28,130,884
Regular/Ongoing Positions	*590.7*	*704.4*	*704.4*	*22,096,182*	*26,887,413*	*27,434,626*
Temporary Help	*28.6*	*6*	*6*	*546,973*	*233,698*	*236,574*
Overtime	–	–	–	*177,660*	*452,000*	*459,684*

[1] Secretary of Environmental Affairs is also Chairperson of the Air Resources Board.
[2] Does not include 4 local district Board Members.
[3] 1 position effective 1/1/89.
[4] 3 positions effective 1/1/89.

3460 COLORADO RIVER BOARD OF CALIFORNIA

Exec Director	1	1	1	$5,878	$70,536	$70,536
Prin Hyd Engr	1	1	1	4,747–5,220	62,640	62,640
CEA II	–	1	1	4,634–5,075	61,140	61,140
Supvng Hyd Engr	1	1	1	3,906–4,715	56,580	56,580
Supvng Engrng Geologist	1	1	1	3,906–4,715	56,580	56,580
Sr Hyd Engr	1	1	1	3,558–4,293	51,516	51,516
Assoc Civil Engr	1	1	1	3,091–3,726	44,712	44,712
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Library Tech Asst I	0.5	1	1	1,628–2,079	19,914	20,676
Sr Steno	0.2	1	1	1,658–1,951	23,412	23,412
Steno	1	0.5	0.5	1,380–1,720	9,553	9,918
Temporary Help	0.7	0.4	0.4	15,087	13,132	13,132
Bd. Members (10) per diem	–	–	–	$100/day	9,600	9,600
TOTALS, AUTHORIZED POSITIONS	9.4	10.9	10.9	$416,963	$504,851	$505,978
Regular/Ongoing Positions	*8.7*	*10.5*	*10.5*	*401,876*	*491,719*	*492,846*
Temporary Help	*0.7*	*0.4*	*0.4*	*15,087*	*13,132*	*13,132*

3480 DEPARTMENT OF CONSERVATION

Division Of Administration:						
Executive:						
Director	1	1	1	75,354	75,354	75,354
Deputy Director	1	1	1	5,634	67,608	67,608
Assoc Govtl Prog Analyst	0.4	1	1	2,740–3,307	33,540	35,159
Staff Svs Analyst (gen)	0.6	–	–	1,755–2,740	–	–
Executive Secretary II	0.7	1	1	2,027–2,426	24,324	25,368
Executive Secretary I	0.5	–	–	1,863–2,217	–	–
Secretary	0.4	1	1	1,658–1,951	20,206	21,015
Stenographer	1.9	2	2	1,380–1,720	39,096	39,804
Temporary Help	0.1	–	–	(2,682)	–	–
Overtime	–	–	–	(6,773)	–	–
Totals	6.6	7	7	$254,256	$260,128	$264,308
Legal Office:						
Admin Advisor II C.E.A	1	1	1	5,220–5,742	68,904	68,904
Graduate Legal Assistant	0.2	1	1	2,329–2,557	28,176	29,544
Legal Assistant	0.2	–	–	2,009–2,418	–	–
Sr Steno, Legal	1	1	1	1,597–2,319	25,368	25,368
Temporary Help	1.6	–	–	(30,246)	–	–
Overtime	–	–	–	(4,450)	–	–
Totals	4	3	3	$135,351	$122,448	$123,816
Govern. & Environ. Affairs:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Staff Svs Manager I	1	1	1	3,011–3,633	43,596	43,596
Staff Svs Analyst (gen)	0.5	1	1	1,755–2,740	22,723	23,754
Office Assistant II (typ)	1	1	1	1,406–1,833	19,536	19,536

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	0.7	0.6	0.6	(10,289)	10,000	10,000
Overtime	–	–	–	(2,262)	–	–
Totals	4.2	4.6	4.6	$139,334	$151,463	$152,494
Management Services:						
Administration:						
C.E.A. II	0.7	1	1	4,634–5,095	61,140	61,140
Secretary	0.4	1	1	1,658–1,951	20,548	21,372
Temporary Help	0.6	1.5	1.5	(12,138)	27,000	27,000
Overtime	–	–	–	(67,316)	10,000	10,000
Totals	1.7	3.5	3.5	$132,366	$118,688	$119,512
Fiscal & Systems Services:						
Senior Prog Analyst (spec)	1	1	1	3,307–3,990	47,880	47,880
Staff Svs Manager II-Supvr	0.2	–	–	3,307–3,990	–	–
Staff Svs Manager I	1	1	1	3,011–3,633	43,596	43,596
Staff Programmer Ana-Spec	0.2	–	–	3,011–3,633	–	–
Acct Admin I (supervisor)	1	1	1	3,011–3,633	43,596	43,596
Data Processing Manager I	0.8	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Ana-Spec	1	1	1	2,740–3,307	38,154	39,684
Assoc Budget Analyst	1.7	2	2	2,740–3,307	73,620	75,260
Assoc Adm Ana-Acct Sys	1	2	2	2,740–3,307	72,564	74,148
Programmer II	1	1	1	2,278–2,740	32,880	32,880
Staff Svs Analyst (gen)	0.9	1	1	1,755–2,740	27,336	27,336
Acct Officer (specialist)	0.3	–	–	2,278–2,740	–	–
Acct Officer (supervisor)	0.8	1	1	2,278–2,740	29,625	31,044
Seismological Inst Tch III	0.8	1	1	2,228–2,681	26,736	27,948
Accountant I (specialist)	2.4	5	5	1,788–2,329	117,773	121,281
Sr DP Tech	1	1	1	1,824–2,177	26,124	26,124
Accountant Trainee	0.2	1	1	1,829–2,086	22,686	23,643
Senior Account Clerk	2.2	3	3	1,628–2,079	65,602	68,121
Accounting Technician	2.1	3	3	1,628–2,079	60,618	63,073
Data Processing Technician	1	1	1	1,545–1,900	20,224	21,118
Account Clerk II	0.3	1	1	1,459–1,833	18,300	18,987
Office Assistant II (typ)	1.1	1	1	1,406–1,833	17,924	18,580
Stenographer	0.2	–	–	1,380–1,720	–	–
Office Assistant I (typ)	0.3	1	1	1,323–1,522	16,642	17,252
L.E.A.P.-Identified Class	0.5	–	–	0	–	–
Totals	23	30	30	$666,324	$845,476	$865,147
Personnel & Mngmt Services:						
Staff Svs Manager II-Supvr	0.5	1	1	3,307–3,990	46,782	47,880
Staff Svs Manager I	1.9	2	2	3,011–3,633	87,192	87,192
Assoc Personnel Analyst	2.6	4	4	2,740–3,307	152,592	154,211
Assoc Govtl Prog Analyst	0.1	1	1	2,740–3,307	34,881	36,561
Business Svs Officer III	1	1	1	2,740–3,307	39,684	39,684
Staff Svs Analyst (gen)	2.2	2	2	1,755–2,740	48,426	49,530
Personnel Assist II (spec)	0.8	–	–	1,986–2,371	–	–
Personnel Assist II (supv)	0.2	1	1	1,986–2,371	28,452	28,452
Business Svs Assistant	0.5	1	1	1,900–2,278	24,192	25,352
Personnel Assistant I	1.7	2	2	1,562–2,160	47,496	47,784
Personnel Technician I	0.8	1	1	1,500–2,086	21,156	21,156
Mngmt Srvs Tech	1	1	1	1,554–2,086	23,248	24,264
Office Technician (typ)	1	1	1	1,628–2,079	19,536	20,292
Warehouse Worker	2.9	3	3	1,747–2,077	67,565	67,572
Sr Word Processing Techn	0.8	1	1	1,691–1,994	23,354	23,928
Stock Clerk	0.1	–	–	1,493–1,900	–	–
Office Assistant II (typ)	3.5	5.5	5.5	1,406–1,833	106,800	107,472
Office Assistant II (gen)	0.6	–	–	1,406–1,755	–	–
Word Processing Technician	2	2	2	1,406–1,755	42,120	42,120
Totals	24.2	29.5	29.5	$646,015	$813,476	$823,450
Totals, Division Of Administration	63.7	77.6	77.6	$1,973,646	$2,311,679	$2,348,727
Division Of Mines And Geology						
Headquarters:						
State Geologist C.E.A.	0.3	1	1	4,977–5,477	59,724	62,640
Principal Geologist	1.3	2	2	4,747–5,220	119,604	122,364
Supervising Geologist	1.4	1	1	3,901–4,713	56,556	56,556
Assoc Geologist	0.9	1	1	2,943–3,548	42,576	42,576
Staff Svs Analyst (gen)	1	1	1	1,755–2,740	27,336	27,336
Executive Secretary I	1	1	1	1,863–2,217	26,248	26,604
Mngmt Srvs Tech	1	1	1	1,554–2,086	25,032	25,032
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Assistant II (typ)	1	1	1	1,406–1,833	19,536	19,536
Temporary Help	1.6	2.8	2.8	(56,976)	33,000	33,000
Overtime	–	–	–	(36,888)	7,000	7,000
Totals	10.5	12.8	12.8	$422,683	$440,024	$446,056
Bay Area Regional Office:						
Senior Eng Geologist	1.4	1	1	3,558–4,293	51,516	51,516
Senior Geologist (supr)	1	1	1	3,388–4,089	49,068	49,068
Assoc Eng Geologist	2.6	3	3	3,091–3,726	130,140	132,120
Assoc Geologist	5.5	6	6	2,943–3,548	248,196	249,876
Assoc Geophysicist	0.8	1	1	2,943–3,548	42,576	42,576
Sr Librarian (specialist)	1	1	1	2,568–3,097	37,164	37,164
Senior Geo Drafting Tech	1	1	1	2,329–2,807	33,684	33,684
Office Technician (typ)	0.9	1	1	1,628–2,079	19,536	20,292

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Geologic Aid	1.1	2	2	1,711–2,032	45,070	45,982
Word Processing Technician	1	1	1	1,406–1,755	21,060	21,060
Totals	16.3	18	18	$623,350	$678,010	$683,338
So. Calif. Regional Office:						
Senior Geologist (spec)	1	1	1	3,388–4,089	49,068	49,068
Senior Geologist (supr)	2	2	2	3,388–4,089	98,136	98,136
Assoc Geologist	6.2	5	5	2,943–3,548	212,880	212,880
Reg Admin Officer I (ra)	1	1	1	1,900–2,740	32,880	32,880
Office Technician (typ)	1	1	1	1,628–2,079	22,944	22,944
Geologic Aid	0.5	–	–	1,711–2,032	–	–
Office Assistant II (typ)	0.3	–	–	1,406–1,833	–	–
Word Processing Technician	0.8	1	1	1,406–1,755	18,636	19,353
Totals	12.8	11	11	$486,733	$434,544	$435,261
Strong Motion Office:						
Supervising Geologist	1	1	1	3,901–4,713	56,556	56,556
Senior Seismologist	3.1	4	4	3,388–4,089	191,844	194,016
Assoc Seismologist	2	5	5	2,943–3,548	180,556	189,187
Sr Precision Electron Spec	0.8	2	2	2,943–3,548	71,612	75,028
Precision Elect Spec	1	1	1	2,681–3,083	36,996	36,996
Assistant Geologist	2	2	2	2,135–2,943	70,496	70,632
Seismological Inst Tch III	1.2	1	1	2,228–2,681	35,316	35,316
Staff Svs Analyst (gen)	0.4	2	2	1,755–2,740	45,420	46,980
Seismological Inst Tch III	4.8	9	9	2,228–2,681	258,460	265,986
Seismological Inst Tech I	2.6	4	4	2,032–2,443	104,620	108,134
Mngmt Srvs Tech	0.7	–	–	1,554–2,086	–	–
Office Assistant II (typ)	–	1	1	1,406–1,833	17,190	17,820
Office Assistant II (gen)	1	1	1	1,406–1,755	19,536	19,536
Totals	20.6	33	33	$693,725	$1,088,602	$1,116,187
Sacramento:						
Supervising Geologist	1	1	1	3,901–4,713	56,556	56,556
Senior Seismologist	4	4	4	3,388–4,089	195,975	196,272
Senior Geologist (spec)	1	1	1	3,388–4,089	49,068	49,068
Senior Geologist (supr)	2	2	2	3,388–4,089	98,136	98,136
Senior Ennvirnmt Planner	1	1	1	3,307–3,990	47,880	47,880
Assoc Eng Geologist	1.5	4	4	3,091–3,726	163,608	167,136
Assoc Geophysicist	1.1	1	1	2,943–3,548	42,576	42,576
Assoc Seismologist [1]	3	3	2	2,943–3,548	120,468	85,152
Assoc Geologist [2]	4	5	5	2,943–3,548	199,620	203,052
Precision Elect Spec	1	1	1	2,681–3,083	36,996	36,996
Assistant Geologist	0.3	–	–	2,135–2,943	–	–
Office Srvs Spvr I (typ)	1	1	1	1,628–2,079	22,944	22,944
Geologic Aid	1.8	2	2	1,711–2,032	44,916	45,840
Office Assistant II (typ)	2.7	2	2	1,406–1,833	36,726	37,356
Word Processing Technician	1	1	1	1,406–1,755	19,231	19,977
Office Assistant I (typ)	–	1	1	1,323–1,522	16,134	16,692
Totals	26.4	30	29	$1,007,722	$1,150,834	$1,125,633
Smara:						
Supervising Geologist	1	1	1	3,901–4,713	56,556	56,556
Senior Mining Engineer	1	1	1	3,558–4,293	46,512	48,772
Senior Geologist (supr)	2	2	2	3,388–4,089	98,136	98,136
Assoc Eng Geologist	1.6	2	2	3,091–3,726	77,279	80,977
Assoc Chemical Testing Eng	–	1	1	3,091–3,726	37,092	38,856
Assoc Geologist	5.2	6	6	2,943–3,548	253,856	255,456
Plant Ecologist	0.7	1	1	2,943–3,548	36,016	37,736
Assistant Geologist	2.1	3	3	2,135–2,943	82,980	86,852
Senior Geo Drafting Tech	0.6	1	1	2,329–2,807	30,228	31,676
Geological Drafting Tech	0.3	–	–	2,032–2,443	–	–
Office Assistant II (typ)	0.4	1	1	1,406–1,833	19,536	19,536
Stenographer	0.9	1	1	1,380–1,720	16,860	17,490
Totals	15.8	20	20	$606,974	$755,051	$772,043
Publications:						
Supervising Geologist	1	1	1	3,901–4,713	56,556	56,556
Senior Geologist (supr)	1.1	2	2	3,388–4,089	89,724	91,644
Assoc Geologist	2	2	2	2,943–3,548	84,512	85,152
Publications Supr (dmg)	1	1	1	2,740–3,307	35,316	36,996
Assistant Geologist	1	1	1	2,135–2,943	33,963	35,316
Senior Geo Drafting Tech	1	1	1	2,329–2,807	32,172	33,684
Geological Drafting Tech	4.7	5	5	2,032–2,443	145,326	146,580
Graphic Artist	1.8	2	2	2,032–2,443	58,632	58,632
Editorial Technician	0.8	2	2	1,869–2,238	50,031	51,072
Office Technician (typ)	0.9	1	1	1,628–2,079	22,944	22,944
Geologic Aid [3]	0.6	1	1	1,711–2,032	20,532	21,456
Editorial Aid	1.8	1	1	1,711–2,032	24,384	24,384
Drafting Aid II [4]	1.7	3	3	1,711–2,032	63,349	66,037
Office Assistant II (typ)	1	1	1	1,406–1,833	19,475	19,536
Office Assistant I (typ)	0.9	1	1	1,323–1,522	16,134	16,692
Totals	21.3	25	25	$627,178	$753,050	$766,681
State Mining & Geology Board:						
Special Rep (m&g Board)	1	1	1	4,438	53,256	53,256
Staff Services Analyst (gen)	–	1	1	1,917–2,807	29,136	30,516
Executive Secretary II	1	–	–	2,027–2,426	–	–

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Executive Secretary I	0.9	1	1	1,863–2,217	22,602	23,586
Mbrs (9) State Board	–	–	–	(13,094)	27,000	27,000
Temporary Help	–	0.5	0.5	(295)	10,000	10,000
Totals	2.9	3.5	3.5	$116,620	$141,994	$144,358
Totals, Division of Mines & Geology	126.6	153.3	152.3	$4,584,985	$5,442,109	$5,489,557
Division Of Oil And Gas						
Oil & Gas Operations Headqtrs:						
State Oil & Gas Supr C.E.A. V	1	1	1	5,742–6,321	75,852	75,852
Chief Dep State O&g Supr	0.7	1	1	5,477–6,023	65,724	68,904
Supervising Oil & Gas Eng	0.9	1	1	4,505–5,442	62,928	65,268
Senior O&g Engineer	2.8	3	3	4,096–4,949	167,928	170,292
Assoc Oil & Gas Engineer	0.8	1	1	3,558–4,293	47,271	48,924
Audio-Visual Spec (tech)	1	1	1	2,740–3,633	39,684	39,684
Assoc Editor Of Publiction	1	1	1	2,740–3,307	39,684	39,684
Senior Geo Drafting Tech	1	1	1	2,329–2,807	33,180	33,684
Senior Graphic Artist	1	1	1	2,329–2,807	33,684	33,684
Staff Svs Analyst (gen)	1	1	1	1,755–2,740	28,834	30,204
Geological Drafting Tech	1.9	2	2	2,032–2,443	50,320	52,676
Executive Secretary I	1	1	1	1,863–2,217	26,604	26,604
Mngmt Srvs Tech	2	2	2	1,554–2,086	49,944	50,064
Office Srvs Spvr I (gen)	1	1	1	1,628–2,079	22,944	22,944
Key Data Supervisor I	1	1	1	1,691–1,994	23,928	23,928
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Assistant II (typ)	1	1	1	1,406–1,833	19,410	19,536
Office Assistant II (gen)	1	1	1	1,406–1,755	19,536	19,536
Key Data Operator	2.5	3	3	1,329–1,755	60,924	61,656
Temporary Help	–	1.6	1.6	–	28,000	28,000
Overtime	–	–	–	(13,964)	58,000	58,000
Totals	23.6	26.6	26.6	$840,468	$977,791	$992,536
Long Beach:						
Supervising Oil & Gas Eng	0.9	1	1	4,505–5,442	62,784	65,304
Senior O&g Engineer	2.6	3	3	4,096–4,949	164,256	169,590
Assoc Oil & Gas Engineer	6.8	7	7	3,558–4,293	348,451	354,674
Energy & Mineral Res. Eng. [5]	6.6	8	8	2,350–3,312	283,724	292,725
Office Srvs Spvr II (gen)	1	1	1	1,822–2,371	25,920	25,920
Oil & Gas Technician II	2	2	2	1,711–2,032	46,915	48,688
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Assistant II (typ)	4.3	5	5	1,406–1,833	95,912	96,556
Oil & Gas Technician I	1	1	1	1,416–1,649	19,788	19,788
Temporary Help	0.2	–	–	0	–	–
Totals	26.4	29	29	$960,299	$1,071,162	$1,096,657
Ventura:						
Senior O&g Engineer	0.9	1	1	4,096–4,949	59,388	59,388
Assoc Oil & Gas Engineer	1	1	1	3,558–4,293	51,516	51,516
Energy & Mineral Res. Eng.	3	3	3	2,350–3,312	116,106	117,873
Office Technician (typ)	1	1	1	1,628–2,079	21,372	22,312
Office Assistant II (typ)	1.1	1.5	1.5	1,406–1,833	28,161	28,478
Totals	7	7.5	7.5	$254,384	$276,543	$279,567
Santa Maria:						
Senior O&g Engineer	1	1	1	4,096–4,949	49,152	51,516
Assoc Oil & Gas Engineer	1	1	1	3,558–4,293	51,516	51,516
Energy & Mineral Res. Eng.	3	3	3	2,350–3,312	117,118	119,232
Office Technician (typ)	0.8	0.7	0.7	1,628–2,079	17,208	17,208
Oil & Gas Technician II	1	1	1	1,711–2,032	20,532	21,456
Office Assistant II (typ)	1	1	1	1,406–1,833	19,292	19,536
Totals	7.8	7.7	7.7	$274,946	$274,818	$280,464
Bakersfield:						
Supervising Oil & Gas Eng	1	1	1	4,505–5,442	65,304	65,304
Senior O&g Engineer	1.8	2	2	4,096–4,949	115,338	118,074
Assoc Oil & Gas Engineer	7	7	7	3,558–4,293	342,966	349,581
Energy & Mineral Res. Eng.	6.5	7	7	2,350–3,312	244,743	254,193
Assoc Environmental Planner	–	1	1	2,740–3,307	32,880	34,464
Geological Drafting Tech	1	1	1	2,032–2,443	29,316	29,316
Office Srvs Spvr II (gen)	1	1	1	1,822–2,371	25,920	25,920
Office Technician (typ)	1	1	1	1,628–2,079	22,944	22,944
Oil & Gas Technician II	1	1	1	1,711–2,032	24,384	24,384
Office Assistant II (typ)	7	7	7	1,406–1,833	136,752	136,752
Temporary Help	0.8	–	–	(12,356)	–	–
Totals	28.1	29	29	$957,991	$1,040,547	$1,060,932
Coalinga:						
Senior O&g Engineer	1	1	1	4,096–4,949	59,388	59,388
Assoc Oil & Gas Engineer	1	1	1	3,558–4,293	51,516	51,516
Energy & Mineral Res. Eng.	3	3	3	2,350–3,312	119,232	119,232
Office Technician (typ)	1	1	1	1,628–2,079	22,944	22,944
Office Assistant II (typ)	0.8	0.8	0.8	1,406–1,833	14,652	14,652
Temporary Help	0.1	–	–	(1,738)	–	–
Totals	6.9	6.8	6.8	$263,207	$267,732	$267,732
Woodland:						
Senior O&g Engineer	1	1	1	4,096–4,949	59,388	59,388
Assoc Oil & Gas Engineer	1	1	1	3,558–4,293	51,516	51,516
Energy & Mineral Res. Eng.	3	3	3	2,350–3,312	116,106	117,873

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Technician (typ)	0.9	1	1	1,628–2,079	22,944	22,944
Office Assistant II (typ)	1.5	1.5	1.5	1,406–1,833	28,144	28,804
Totals	7.4	7.5	7.5	$265,791	$278,098	$280,525
Totals, Oil & Gas Operations	107.2	114.1	114.1	$3,817,086	$4,186,691	$4,258,413
Geothermal Operations - Headqtrs:						
Senior O&g Engineer	1	1	1	4,096–4,949	57,750	59,388
Assoc Oil & Gas Engineer	1	1	1	3,558–4,293	47,632	49,940
Office Technician (typ)	1	1	1	1,628–2,079	21,372	22,312
Totals	3	3	3	$120,091	$126,754	$131,640
El Centro:						
Assoc Oil & Gas Engineer	1	1	1	3,558–4,293	51,516	51,516
Energy & Mineral Res. Eng.	1	1	1	2,350–3,312	35,628	37,348
Office Assistant II (typ)	1	1	1	1,406–1,833	16,872	17,508
Totals	3	3	3	$103,408	$104,016	$106,372
Santa Rosa:						
Assoc Oil & Gas Engineer	1	1	1	3,558–4,293	51,516	51,516
Energy & Mineral Res. Eng.	0.9	1	1	2,350–3,312	37,494	39,291
Office Assistant II (typ)	1	1	1	1,406–1,833	19,536	19,536
Temporary Help	0.3	–	–	(6,351)	–	–
Totals	3.2	3	3	$108,270	$108,546	$110,343
Totals, Geothermal Ops	9.2	9.0	9.0	$331,769	$339,316	$348,355
Totals, Division Of Oil And Gas	116.4	123.1	123.1	$4,148,855	$4,526,007	$4,606,768
Div Of Land Resource Protection						
Williamson Act:						
Senior Land&water Use Ana	1	1	1	3,388–4,089	49,068	49,068
Assoc Land & Water Use Ana	1.2	2	2	2,807–3,388	74,612	76,252
Assoc Govtl Prog Analyst	0.1	1	1	2,740–3,307	33,144	34,742
Staff Svs Analyst (gen)	0.4	0.5	0.5	1,755–2,740	10,530	10,974
Temporary Help	0.9	1.2	1.2	(15,300)	21,000	21,000
Totals	3.6	5.7	5.7	$123,835	$188,354	$192,036
Farmland Mapping & Monitoring:						
Senior Land&water Use Ana	1	1	1	3,388–4,089	46,269	48,504
Assoc Land & Water Use Ana	2	2	2	2,807–3,388	81,312	81,312
Land & Water Use Analyst	1	2	2	1,990–2,807	54,688	57,330
Planner	0.7	1	1	1,900–2,740	28,721	30,084
Stenographer	0.8	1	1	1,380–1,720	18,633	19,347
Totals	5.5	7	7	$186,773	$229,623	$236,577
Soil Resource Protection:						
Assoc Land & Water Use Analyst	–	1	1	1,917–2,807	33,684	35,316
Land & Water Use Analyst	–	1	1	1,990–2,807	23,880	25,032
Totals	–	2	2	–	$57,564	$60,348
Totals, Division of Land Resources Protection	9.1	14.7	14.7	$310,608	$475,541	$488,961
Division Of Recycling						
Headquarters:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Recycling Prog Manager II	0.5	1	1	4,216–4,634	54,312	55,608
Recycling Specialist III	0.5	1	1	3,011–3,633	43,596	43,596
Staff Svs Manager I	0.5	–	–	3,011–3,633	–	–
Assoc Personnel Analyst	0.3	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	1.1	2	2	2,740–3,307	76,743	78,475
Staff Svs Analyst (gen)	1	1	1	1,755–2,740	27,336	27,336
Executive Secretary I	0.9	1	1	1,863–2,217	24,978	26,070
Secretary	0.8	1	1	1,658–1,951	21,840	22,786
Office Assistant II (typ)	0.2	–	–	1,406–1,833	–	–
Temporary Help	2.1	4.9	4.9	(31,605)	221,000	221,000
Overtime	–	–	–	(160,252)	100,000	100,000
Totals	8.9	12.9	12.9	$442,111	$637,089	$642,155
Marketing & Research Branch:						
Information Officer II	1	1	1	3,307–3,990	47,880	47,880
Information Officer I-Spec	1	1	1	2,740–3,307	35,993	37,705
Recycling Specialist II	0.4	2	2	2,740–3,307	66,420	69,623
Assist Information Officer	1.5	2	2	2,278–2,740	55,626	58,233
Editorial Technician	0.8	1	1	1,869–2,238	25,800	26,712
Mngmt Srvs Tech	1	1	1	1,554–2,086	22,089	23,033
Office Technician (typ)	1	1	1	1,628–2,079	21,918	22,865
Office Assistant II (typ)	0.8	1	1	1,406–1,833	18,300	18,987
Special Consultant	0.6	–	–	0	–	–
Totals	8.1	10	10	$231,002	$294,026	$305,038
Audits Branch - Headquarters:						
Chief Govt Affairs S.E.R	1	1	1	4,216–4,634	55,608	55,608
Sr Management Auditor	1.2	2	2	3,307–3,990	93,930	95,760
Staff Management Auditor	0.3	1	1	3,011–3,633	42,075	43,596
Assoc Mngmt Auditor	1.6	3	3	2,740–3,307	112,248	113,832
Recycling Specialist I	1.3	6	6	1,900–2,740	150,802	157,670
Staff Svs Mgmt Auditor	5.4	7	7	1,755–2,740	182,917	189,742
Senior Stenographer	0.9	1	1	1,658–1,951	23,412	23,412

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Assistant II (typ)	2.7	4	4	1,406–1,833	75,094	77,148
Temporary Help	0.3	–	–	(4,436)	–	–
Totals	14.7	25	25	$430,863	$736,086	$756,768
Field Office - San Diego:						
Sr Management Auditor	0.2	1	1	3,307–3,990	39,684	41,568
Assoc Mngmt Auditor	0.6	3	3	2,740–3,307	98,640	103,392
Staff Svs Mgmt Auditor	0.2	1	1	1,917–2,807	21,060	21,948
Office Assistant II (typ)	0.2	1	1	1,406–1,833	17,190	17,820
Totals	1.2	6	6	$38,834	$176,574	$184,728
Field Office - Los Angeles:						
Staff Management Auditor	0.3	1	1	3,011–3,633	43,596	43,596
Assoc Mngmt Auditor	0.9	3	3	2,740–3,307	106,896	110,141
Staff Svs Mgmt Auditor	0.4	2	2	1,917–2,807	61,940	63,324
Office Assistant II (typ)	0.2	1	1	1,406–1,833	17,190	17,820
Totals	1.8	7	7	$59,196	$229,622	$234,881
Field Office - Sacramento:						
Sr Management Auditor	0.7	1	1	3,307–3,990	47,880	47,880
Assoc Mngmt Auditor	0.3	2	2	2,740–3,307	70,013	73,383
Staff Svs Mgmt Auditor	0.7	1	1	1,917–2,807	21,208	22,112
Office Assistant II (typ)	0.3	1	1	1,406–1,833	17,924	18,580
L.E.A.P.-Identified Class	0.1	1	1	1,755	21,060	21,060
Temporary Help	0.4	–	–	(6,496)	–	–
Totals	2.5	6	6	$72,008	$178,085	$183,015
Processing Fee Branch:						
Recycling Prog Manager I	0.8	1	1	3,648–4,407	52,044	52,824
Staff Svs Manager II-Supvr	0.3	–	–	3,307–3,990	–	–
Sr Waste Mgt Spec	0.1	–	–	3,231–3,901	–	–
Staff Svs Manager I	0.3	1	1	3,011–3,633	43,596	43,596
Recycling Spec III (supr)	1.3	2	2	3,011–3,633	86,009	87,192
Research Manager I	0.5	–	–	3,011–3,633	–	–
Assoc Waste Mgt Spec	0.1	–	–	2,807–3,388	–	–
Recycling Specialist II	2.9	4	4	2,740–3,307	143,646	149,264
Research Analyst II (gen)	3.6	4	4	2,740–3,307	157,665	158,736
Waste Management Spec	0.1	–	–	1,917–2,807	–	–
Recycling Specialist I	1.7	4	4	1,900–2,740	111,324	114,954
Research Analyst I	0.3	–	–	1,755–2,740	–	–
Office Assistant II (typ)	2	2	2	1,406–1,833	40,080	40,584
Special Consultant	0.4	–	–	0	–	–
Temporary Help	0.5	–	–	(9,594)	–	–
Totals	14.9	18	18	$503,598	$634,364	$647,150
Certification Branch:						
Recycling Prog Manager I	0.6	1	1	3,648–4,407	46,599	48,865
Geothermal Energy Spec III	0.3	–	–	3,307–3,990	–	–
Sr Waste Mgt Spec	0.2	–	–	3,231–3,901	–	–
Recycling Spec III (supr)	1.4	2	2	3,011–3,633	79,728	81,444
Staff Svs Manager I	1	1	1	3,011–3,633	43,596	43,596
Assoc Waste Mgt Spec	0.2	–	–	2,807–3,388	–	–
Recycling Specialist II	2.9	4	4	2,740–3,307	150,103	153,491
Assoc Govtl Prog Analyst	3	3	3	2,740–3,307	119,052	119,052
Waste Management Spec	0.2	–	–	1,917–2,807	–	–
Recycling Specialist I	3.7	5	5	1,900–2,740	136,389	141,189
Staff Svs Analyst (gen)	0.9	2	2	1,755–2,740	50,064	50,064
Mngmt Srvs Tech	1.1	1	1	1,554–2,086	18,648	19,368
Office Technician (typ)	0.5	1	1	1,628–2,079	19,536	20,292
Office Assistant II (typ)	1.8	2	2	1,406–1,833	40,458	40,584
Special Consultant	0.6	–	–	0	–	–
Temporary Help	6.6	–	–	(99,084)	–	–
Totals	25	22	22	$700,682	$704,173	$717,945
Beverage Cont. Recycling Adv. Comm. (12 Board Members	–	–	–	(4,600)	10,800	8,400
Special Rep (rec Adv Comm)	–	1	1	2,755	33,060	33,060
Totals	–	1	1	$4,600	$43,860	$41,460
Totals, Division Of Recycling	77.1	107.9	107.9	$2,482,894	$3,633,879	$3,713,140
TOTALS, AUTHORIZED POSITIONS	392.9	476.6	475.6	$13,500,988	$16,389,215	$16,647,153
Regular/Ongoing Positions	*376.1*	*463.5*	*462.5*	*12,884,971*	*15,826,415*	*16,086,753*
Temporary Help	*16.8*	*13.1*	*13.1*	*323,817*	*387,800*	*385,400*
Overtime	–	–	–	*292,200*	*175,000*	*175,000*

[1] 1 limited term position to 12-31-88.
[2] 1 limited term position to 12-31-89.
[3] 1 limited term position to 12-31-89.
[4] 1 limited term position to 12-31-89.
[5] 1 limited term position to 6-30-90.
[6] 1 limited term position to 6-30-90.

3540 DEPT OF FORESTRY & FIRE PROTECTION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administration						
Board Of Forestry:						
Board Member, Per Diem	–	–	–	(30,500)	37,000	37,000
Exec Officer	1	1	1	4,883	58,596	58,596
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,173	30,564
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Temporary Help	0.1	0.2	0.2	(2,052)	8,076	8,076
Totals	3.1	3.2	3.2	$144,327	$159,449	$160,840
Foresters Licensing:						
Exec Officer-Foresters Lic	1	1	1	4,038	48,456	48,456
Office Techn-Typing	0.9	1	1	1,628–2,079	22,154	22,944
Totals	1.9	2	2	$69,050	$70,610	$71,400
Totals, Administration	5	5.2	5.2	$213,377	$230,059	$232,240
Executive:						
Office Of The Director:						
Director	1	1	1	85,402	85,402	85,402
Chief Deputy Director	1	1	1	6,279	75,354	75,354
C.E.A. III	3	3	3	5,095–5,607	201,852	201,852
Asst To Director	1	1	1	4,236	50,832	50,832
Envirntl Educ Spec	1	1	1	3,828	45,936	45,936
Adm Asst II	0.3	1	1	2,740–3,307	35,020	36,704
Adm Asst I	0.7	–	–	2,278–2,872	–	–
Exec Secty I	1.9	2	2	1,863–2,217	53,208	53,208
Steno	0.8	1	1	1,380–1,720	16,960	17,600
Totals	10.7	11	11	$544,626	$564,564	$566,888
Legislation:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Secty	1	1	1	1,658–1,951	20,790	21,694
Totals	2	2	2	$61,723	$64,386	$65,290
Information And Public Affairs:						
Info Officer II	1	1	1	3,307–3,990	42,582	44,640
Asst Info Officer	1	1	1	2,278–2,740	29,851	31,284
Office Asst II-Typing	0.3	2	2	1,406–1,833	37,956	38,592
Steno	0.7	–	–	1,380–1,720	–	–
Totals	3	4	4	$87,196	$110,389	$114,516
Legal Services:						
Staff Counsel	1	1	1	2,557–4,779	54,254	56,902
Sr Steno-Legal	1	1	1	1,597–2,319	25,289	25,368
Totals	2	2	2	$74,399	$79,543	$82,270
E.D.P. And Plan:						
Fire Protection Administrator	1	1	1	4,438–4,883	58,596	58,596
Exec Spec for Info, Resource Mgt	–	1	1	4,236	50,832	50,832
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Sr Programmer Analyst-Supvr	1	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
DP Mgr I	0.3	1	1	3,011–3,633	43,596	43,596
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	4.1	5	5	2,740–3,307	184,350	189,395
Programmer II	1.5	3	3	2,278–2,740	84,502	88,479
Programmer I	1.1	0.5	0.5	1,755–2,278	10,530	10,974
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
DP Techn	0.8	1	1	1,545–1,900	19,741	20,076
Office Asst II-Gen	0.6	0.6	0.6	1,406–1,755	11,383	11,696
Temporary Help	1.8	0.5	0.5	(74,262)	20,310	20,310
Totals	17.2	19.6	19.6	$614,084	$711,948	$722,062
Totals, Executive	34.9	38.6	38.6	$1,382,028	$1,530,830	$1,551,026
Management Services						
Support Services:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Assoc Mgt Analyst	0.6	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,204	31,650
Office Techn-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Totals	3.2	3	3	$123,160	$114,288	$115,734
Accounting Office:						
Acctg Administrator III	1	1	1	4,019–4,418	52,826	53,016
Staff Adm Analyst-Acctg	1	1	1	3,011–3,633	43,596	43,596
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,596	43,596
Sr Acctg Officer-Supvr	3	3	3	2,740–3,307	114,705	117,675
Assoc Adm Analyst-Acctg	1	1	1	2,740–3,307	36,561	38,307
Acctg Analyst	0.6	–	–	1,755–2,740	–	–
Acctg Officer-Spec	5	5	5	2,278–2,740	156,202	158,935
Acctg Officer-Supvr	0.7	1	1	2,278–2,740	28,290	29,625

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Asst Adm Analyst-Acctg	1	1	1	2,278–2,740	32,880	32,880
Supvng Acct Clerk II	0.7	1	1	2,070–2,486	25,821	27,003
Accountant I-Supvr	1.1	1	1	1,788–2,329	25,536	25,536
Accountant I-Spec	4.8	5	5	1,788–2,329	125,406	126,720
Mgt Services Techn	0.6	1	1	1,554–2,086	25,032	25,032
Acctg Techn	8.5	10	10	1,628–2,079	218,294	222,541
Sr Acct Clerk	9.6	9	9	1,628–2,079	204,164	205,002
Secretary	1	1	1	1,658–1,951	23,412	23,412
Acct Clerk II	9.2	13	13	1,459–1,833	249,764	254,615
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,190	17,820
Temporary Help	1.5	3.1	3.1	(43,672)	67,080	67,080
Totals	52	59.1	59.1	$1,321,750	$1,490,355	$1,512,391
Program Accountability						
Assoc Mgt Auditor	–	1	1	2,740–3,307	32,880	34,462
Assoc Mgt Analyst	–	1	1	2,740–3,307	36,275	38,001
Staff Services Analyst-Gen	–	1	1	1,755–2,740	26,786	27,336
Steno	–	0.5	0.5	1,380–1,720	8,430	8,580
Totals	–	3.5	3.5	–	$104,371	$108,379
Budget Office:						
Forest Ranger II	–	–	–	3,415–4,129	–	–
Staff Services Mgr II-Supvry	0.5	1	1	3,307–3,990	46,965	47,880
Staff Services Mgr I	1.9	2	2	3,011–3,633	78,545	81,444
Assoc Budget Analyst	6.3	6	6	2,740–3,307	233,930	236,421
Staff Services Analyst-Gen	0.4	1	1	1,755–2,740	27,336	27,336
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	17,716	18,356
Totals	11.1	12	12	$393,435	$427,436	$434,381
Technical Services:						
Supvng Civil Engr	1	1	1	4,320–4,747	56,964	56,964
Deptl Constrn & Maint Supvr	1	1	1	3,558–4,293	51,516	51,516
Chief-Land Surveys	0.5	1	1	3,238–3,906	45,972	46,872
Assoc Mech Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Civil Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Elec Engr	1	1	1	3,091–3,726	44,544	44,712
Assoc Sanitary Engr	–	1	1	3,091–3,726	37,092	38,856
Audio-Visual Spec-Tech	1	1	1	2,740–3,633	43,596	43,596
Land Surveyor Supvr	0.5	–	–	2,948–3,558	–	–
Architectural Assoc	1	1	1	2,943–3,548	42,576	42,576
Assoc Land Surveyor	1	1	1	3,015–3,471	41,652	41,652
Asst Civil Engr	1	1	1	2,622–3,161	37,932	37,932
Audio-Visual Asst	1	1	1	2,278–3,011	36,132	36,132
Architectural Asst	1	1	1	2,443–2,943	35,316	35,316
Mech Engrng Techn II	1	1	1	2,443–2,943	35,316	35,316
Sr Graphic Artist	1	–	–	2,329–2,807	–	–
Mgt Services Techn	–	1	1	1,554–2,086	18,648	19,368
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Temporary Help	–	0.5	0.5	–	10,533	10,533
Temporary Help-Artisan	6.2	7	7	(191,628)	262,102	262,102
Totals	21.5	23.5	23.5	$800,059	$912,727	$916,279
Maintenance, Energy and Graphics:						
Office Asst II-Typing	–	–	–	1,406–1,755	–	–
Totals	–	–	–	$616	–	–
Business Services Office:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Bus Serv Officer III	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	2.6	3	3	2,740–3,307	119,052	119,052
Assoc Mgt Analyst	0.4	–	–	2,740–3,307	–	–
Bus Serv Officer II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Bus Serv Officer II-Spec	1	1	1	2,497–3,011	36,132	36,132
Senior Graphic Artist	–	1	1	2,329–2,807	33,684	33,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,741	32,199
Property Controller I	1	1	1	1,791–2,334	25,560	25,560
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Bus Serv Asst	0.5	1	1	1,900–2,278	24,576	25,752
Mgt Services Techn	0.7	1	1	1,554–2,086	18,648	19,368
Office Techn-Gen	1.9	2	2	1,628–2,079	44,800	45,624
Office Techn-Typing	1.9	2	2	1,628–2,079	43,748	44,628
Office Services Supvr I-Gen	0.5	–	–	1,628–2,079	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Stock Clerk	0.9	1	1	1,493–1,900	20,285	20,913
Printing Trades Spec I-Gen	1	1	1	1,416–1,792	19,608	19,788
Word Processing Techn	2	2	2	1,406–1,755	42,120	42,120
Office Asst II-Gen	0.9	1	1	1,406–1,755	17,664	18,300
Temporary Help	–	2.2	2.2	–	43,397	43,397
Totals	23.3	27.2	27.2	$671,001	$779,239	$785,741
Totals, Support Services	111.1	128.3	128.3	$3,310,021	$3,828,416	$3,872,905
Personnel Services:						
C.E.A. I	0.7	–	–	4,216–4,634	–	–
Staff Services Mgr III	0.2	1	1	4,019–4,418	53,016	53,016

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Services Supvr II-Gen	0.7	1	1	1,822–2,371	25,920	25,920
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Totals	1.9	2	2	$72,117	$78,936	$78,936
Personnel Office:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	0.8	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	3.9	4	4	2,740–3,307	142,604	147,556
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst	–	1	1	1,755–2,740	29,928	31,404
Personnel Asst IV	1	1	1	2,371–2,853	34,236	34,236
Personnel Asst III	0.3	1	1	2,160–2,600	29,832	31,200
Personnel Asst II-Supvry	3.7	2	2	1,986–2,371	56,904	56,904
Personnel Asst I	4.8	5	5	1,562–2,160	105,510	108,540
Personnel Techn I	–	2	2	1,500–2,086	36,000	37,440
Office Techn-Gen	0.8	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.3	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	3.5	3	3	1,406–1,833	53,512	55,460
Office Asst II-Gen	–	1	1	1,406–1,833	17,190	17,820
Office Asst I-Typing	0.6	1	1	1,323–1,522	16,306	16,892
Temporary Help	1.9	2.4	2.4	(38,378)	37,664	37,664
Totals	23.5	28.4	28.4	$630,814	$733,674	$749,860
Human Rights Office:						
C.E.A. I	0.3	1	1	4,216–4,634	55,608	55,608
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	2.1	2	2	2,740–3,307	75,959	77,685
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Steno	0.3	0.5	0.5	1,380–1,720	10,320	10,320
Totals	4.7	5.5	5.5	$163,716	$208,427	$210,153
Health Safety And Physical Fitness:						
Safety Coordinator	0.1	–	–	3,464–4,187	–	–
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1.9	2	2	2,740–3,307	75,260	76,960
Deptl Safety Coordinator	1	1	1	2,740–3,307	43,092	43,092
Secretary	–	–	–	1,658–1,951	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	18,412	19,109
Steno	0.2	–	–	1,380–1,720	–	–
Disability Blanket	19.6	32	32	(728,939)	1,082,515	1,082,515
Totals	24.8	37	37	$909,393	$1,262,875	$1,265,272
Labor Relations And Benefits:						
Labor Relations Officer	0.8	1	1	3,828	45,936	45,936
Labor Relations Spec I	1.2	1	1	3,011–3,633	43,596	43,596
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,684	32,142
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Totals	3.8	4	4	$140,805	$143,160	$144,618
Totals, Personnel Services	58.7	76.9	76.9	$1,916,845	$2,427,072	$2,448,839
Training Academy:						
Forest Ranger IV	1	1	1	4,438–4,883	58,527	58,596
Forest Ranger II	2	3	3	3,415–4,129	140,076	142,080
Forester II	1	1	1	3,415–4,129	49,548	49,548
Fire Prevention Officer II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	5.5	6	6	3,109–3,753	252,139	258,011
Fire Prevention Officer I	0.8	1	1	3,109–3,753	40,672	42,650
Stationary Engr	–	1	1	3,035	36,420	36,420
Trng Officer II	0.7	1	1	3,011–3,633	42,920	43,596
Trng Officer I	0.8	1	1	2,740–3,307	39,684	39,684
Assoc Mgt Analyst	0.2	–	–	2,740–3,307	–	–
Heavy Fire Equipt Operator	0.1	–	–	2,557–3,231	–	–
Fire Captain	7.2	8	8	2,443–3,231	281,304	282,528
Jr Forester	1	1	1	2,807–3,083	36,996	36,996
Heavy Equipt Mechanic	0.6	1	1	2,329–2,807	30,362	31,804
Graphic Artist	0.9	1	1	2,032–2,443	29,316	29,316
Supvng Cook I	1	1	1	1,788–2,329	26,943	26,943
Materials & Stores Supvr I	0.5	1	1	1,747–2,278	25,624	25,624
Acctg Techn	0.1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1.3	2	2	1,628–2,079	42,921	43,684
Secretary	0.3	–	–	1,658–1,951	–	–
Office Asst II-Typing	0.4	–	–	1,406–1,833	–	–
Forestry Cook II	1.8	2	2	1,524–1,792	43,471	44,337
Word Processing Techn	1	1	1	1,406–1,755	20,637	21,003
Forestry Cook I	1	1	1	1,416–1,649	18,701	19,423
Janitor	2	2	2	1,294–1,614	34,868	35,502
Food Service Worker I	3.8	4	4	1,273–1,583	67,728	68,910
Office Asst I-Typing	1	1	1	1,323–1,522	18,264	18,264
Temporary Help	1.5	1.1	1.1	(29,059)	20,775	20,775
Totals	38.5	44.1	44.1	$1,205,002	$1,430,388	$1,448,186
Mgt Services Temporary Help	–	2	2	–	33,307	33,307
Totals, Management Services	208.3	251.3	251.3	$6,431,868	$7,719,183	$7,803,237

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Fire Protection						
Fire Control:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Forest Ranger III	2	2	2	3,648–4,407	105,768	105,768
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Telecomm Systems Mgr II	1	1	1	3,660–4,019	48,228	48,228
Forest Ranger I	2	2	2	3,109–3,753	82,648	84,476
Telecomm Systems Analyst II	0.5	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Secretary	1.9	2	2	1,658–1,951	46,824	46,824
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,536	19,536
Totals	11.2	12.0	12.0	$465,777	$493,060	$494,888
Planning And Research:						
Forest Ranger IV	1	1	1	4,438–4,883	58,320	58,596
Forest Ranger III	3	3	3	3,648–4,407	158,652	158,652
Forest Ranger II	4	4	4	3,415–4,129	198,192	198,192
Fire Prevention Officer II	1	1	1	3,415–4,129	49,548	49,548
Assoc Programmer Analyst	1	1	1	2,740–3,307	39,684	39,684
Research Analyst II	0.3	1	1	2,740–3,307	33,408	35,020
Staff Services Analyst	0.7	–	–	1,755–2,740	–	–
Mgt Services Techn	1	1	1	1,554–2,086	24,843	25,032
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Secty	1	1	1	1,658–1,951	23,412	23,412
Temporary Help	3.1	2	2	(33,400)	21,788	21,788
Totals	17.1	16	16	$624,447	$630,647	$632,724
Fire Prevent. And Law Enforcement:						
Fire Protection Administrator	–	1	1	4,438–4,883	53,256	55,872
Forest Ranger III	3	3	3	3,648–4,407	158,652	158,652
Exec Spec-info Resources Mgt	0.8	–	–	4,236	–	–
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Prevention Officer II	1	1	1	3,415–4,129	49,548	49,548
Fire Prevention Officer I	1	1	1	3,109–3,753	42,984	45,036
Fire Captain	1	1	1	2,443–3,231	35,316	35,316
Mgt Services Techn	0.3	–	–	1,554–2,086	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	10.1	10	10	$422,819	$435,660	$440,328
Conservation Camps-(headquarters):						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger III	2	2	2	3,648–4,407	105,768	105,768
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	4	4	4	$185,145	$187,776	$187,776
Mobile Equipment Management:						
Forestry Equipt Mgr IV	1	1	1	3,833–4,216	50,592	50,592
Forestry Equipt Mgr III	4	4	4	3,083–3,720	175,642	177,520
Forestry Equipt Mgr II	1	1	1	2,943–3,548	42,576	42,576
Heavy Equipt Mechanic	3.5	4	4	2,329–2,807	124,052	124,736
Machinist & Instrument Maker	1	1	1	2,497–2,740	32,880	32,880
Bus Serv Asst	0.5	1	1	1,900–2,278	24,672	25,852
Office Techn-Typing	1.5	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Totals	14.4	15	15	$491,766	$516,306	$520,048
Aviation Management:						
Sr Air Operations Officer	1	1	1	4,438–4,883	57,234	58,596
Air Operations Officer III	1	1	1	3,648–4,407	52,884	52,884
Air Operations Officer III-Maint	1	1	1	3,648–4,407	52,884	52,884
Air Operations Officer II	2	2	2	3,415–4,129	95,304	97,528
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,834	28,834
Sr Acct Clerk	1	1	1	1,628–2,079	22,549	22,944
Office Techn-Typing	0.8	1	1	1,628–2,079	20,292	21,060
Secty	1	1	1	1,658–1,951	23,412	23,412
Asst Aircraft Parts Mgr-mechanic	1	1	1	1,747–1,900	22,800	22,800
Acct Clerk	–	1	1	1,459–1,691	17,508	18,132
Key Data Operator	–	1	1	1,329–1,755	15,948	16,740
Temporary Help	–	2.5	2.5	–	36,610	36,610
Totals	9.8	14.5	14.5	$357,442	$446,259	$452,424
Totals, Fire Protection	66.6	71.5	71.5	$2,547,396	$2,709,708	$2,728,188
Resource Management						
Planning And Coordination:						
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Temporary Help	0.1	0.5	0.5	(1,622)	28,982	28,982
Totals	1.1	1.5	1.5	$40,586	$68,666	$68,666
Environmental Protection:						
Forester III	1	1	1	3,648–4,407	52,884	52,884
Totals	1	1	1	$51,252	$52,884	$52,884

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Forest Improvement:						
Fire Protection Administrator	1	1	1	4,438–4,883	58,596	58,596
Forester III	2	2	2	3,648–4,407	105,768	105,768
Forester II	1	1	1	3,415–4,129	49,548	49,548
Forest Geneticist	1	1	1	3,231–3,901	46,812	46,812
Research Prog Spec II	–	1	1	3,307–3,990	39,684	41,568
Research Prog Spec I-Ecology	0.3	–	–	3,011–3,633	–	–
Archeologist II	1	1	1	2,617–3,154	37,848	37,848
Archeologist I	1	1	1	2,177–2,617	27,866	29,173
Forestry Techn	0.7	1	1	1,859–2,228	22,972	24,024
Office Techn-Typing	1	1	1	1,628–2,079	21,606	22,549
Secty	0.4	–	–	1,658–1,951	–	–
Steno	0.5	1	1	1,380–1,720	18,810	19,530
Totals	9.9	11	11	$383,531	$429,510	$435,416
Forest Practice Regulation:						
Fire Protection Administrator	1	1	1	4,438–4,883	57,508	58,596
Forester III	2	2	2	3,648–4,407	105,768	105,768
Research Prog Spec II-Soil Erosion	1	1	1	3,307–3,990	47,880	47,880
Assoc Forest Property Appraiser	1	1	1	2,740–3,307	39,225	39,684
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.9	–	–	1,406–1,833	–	–
Totals	7.9	7	7	$302,343	$296,737	$298,284
Forest Management:						
Fire Protection Administrator	1	1	1	4,438–4,883	58,596	58,596
Forester III	2	2	2	3,648–4,407	105,768	105,768
Forester II	1	4	4	3,415–4,129	172,488	178,500
Forester I	1	1	1	3,109–3,753	45,036	45,036
Forestry Asst II	1	1	1	2,443–2,943	32,172	33,684
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	7	10	10	$305,267	$437,004	$444,528
Vegetation Management:						
Forester III	1	1	1	3,648–4,407	52,884	52,884
Air Operations Officer III	1	1	1	3,648–4,407	48,668	51,044
Forester II	2	2	2	3,415–4,129	99,096	99,096
Air Operations Officer I	1	1	1	3,109–3,753	45,036	45,036
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,353	19,536
Totals	7	7	7	$274,758	$287,981	$290,540
Forest Resource Assessment:						
Forester III	1	1	1	3,648–4,407	52,884	52,884
Research Prog Spec III-Resource	1	1	1	3,633–4,387	52,644	52,644
Research Prog Spec I-Watershed	1	1	1	3,011–3,633	43,596	43,596
Research Prog Spec I-Ecology	1.3	2	2	3,011–3,633	74,695	78,297
Research Prog Spec I-Econ	1	1	1	3,011–3,633	42,751	43,596
Operations Research Spec II	0.6	1	1	2,943–3,548	36,296	38,032
Operations Research Spec I	0.4	–	–	2,443–2,943	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	7.3	8	8	$288,459	$325,810	$331,993
Totals, Resource Management	41.2	45.5	45.5	$1,646,196	$1,898,592	$1,922,311
Region I-North Coast						
Region Headquarters:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Fire Protection Administrator	2	2	2	4,438–4,883	117,192	117,192
Forest Ranger III	2.9	3	3	3,648–4,407	147,904	151,704
Forester III	2	2	2	3,648–4,407	105,768	105,768
Forester II	2.3	3	3	3,415–4,129	140,744	142,764
Fire Prevention Officer II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	1	1	1	3,109–3,753	45,036	45,036
Regional Adm Officer III	–	1	1	3,011–3,633	36,132	37,848
Forestry Equipt Mgr II	1	1	1	2,943–3,548	42,081	42,576
Civil Engrng Assoc	1	1	1	2,943–3,548	43,608	43,608
Stationary Engr	0.7	1	1	3,035–3,339	36,420	36,420
Regional Adm Officer II	–	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	–	–	2,740–3,307	–	–
Assoc DP Analyst (Spec)	–	1	–	2,740–3,307	32,880	–
Forestry Constrn & Maint Supvr	1	1	1	2,681–3,231	38,772	38,772
Fire Capt	2.9	3	3	2,443–3,231	105,948	105,948
Asst Civil Engr	0.8	–	–	2,622–3,161	–	–
Electrician II	2	2	2	2,497–3,011	65,760	65,760
Carpenter Supvr	1	1	1	2,497–3,011	32,880	32,880
Civil Engrng Techn II	2	2	2	2,329–2,807	69,000	69,000
Civil Engrng Techn I	–	1	1	2,032–2,443	25,506	26,785
Personnel Asst II-Supvry	1	1	1	1,986–2,371	27,300	28,452
Accountant I-Supvr	0.8	1	1	1,788–2,329	21,456	22,308
Bus Serv Asst	1	1	1	1,900–2,278	27,336	27,336
Materials & Stores Supvr I	1	1	1	1,747–2,278	23,490	24,566
Exec Secty I	1	1	1	1,863–2,217	25,892	26,604
Personnel Asst I	1	1	1	1,562–2,160	21,194	21,864
Sr Acct Clerk	0.5	1	1	1,628–2,079	22,944	22,944

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Typing	1	1	1	1,628–2,079	21,848	22,624
Groundskeeper	0.5	0.5	0.5	1,673–2,077	11,400	11,400
Secty	3	3	3	1,658–1,951	70,236	70,236
Office Asst II-Typing	4.6	6.5	6.5	1,406–1,833	119,251	121,784
Acct Clerk II	1	1	1	1,459–1,833	19,292	20,040
Steno	1.1	–	–	1,380–1,720	–	–
Janitor	0.5	1	1	1,294–1,614	17,292	17,940
Temporary Help	0.4	1.2	0.7	(10,093)	32,794	17,812
Totals	45	51.2	49.7	$1,563,767	$1,753,420	$1,724,035
Dutch Elm Disease-North:						
Forester I	5	5	5	3,109–3,753	217,194	221,287
Heavy Equipt Mechanic	0.5	1	1	2,329–2,807	29,316	30,744
Forestry Asst I	0.7	1	1	2,128–2,557	26,336	27,544
Office Techn-Typing	1	1	1	1,628–2,079	22,624	22,944
Totals	7.2	8	8	$256,474	$295,470	$302,519
Dutch Elm Disease-South:						
Forester II	1	1	1	3,415–4,129	49,548	49,548
Forester I	1.6	2	2	3,109–3,753	76,898	80,587
Assoc Econ Entomologist	1	1	1	2,681–3,548	38,624	38,772
Heavy Equipt Mechanic	0.6	1	1	2,329–2,807	32,184	32,184
Forestry Techn	1	1	1	1,859–2,228	25,056	26,236
Totals	5.2	6	6	$182,934	$222,310	$227,327
Totals, Dutch Elm Disease	12.4	14	14	$439,408	$517,780	$529,846
Moran Reforestation Center:						
Forester II	1	1	1	3,415–4,129	49,548	49,548
Forester I	1	1	1	3,109–3,753	45,036	45,036
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Forestry Asst I	3.9	4	4	2,128–2,557	118,462	122,052
Office Techn-Typing	1	1	1	1,628–2,079	20,420	21,216
Temporary Help	1.3	1.2	1.2	(19,342)	20,225	20,225
Totals	9.2	9.2	9.2	$267,051	$284,375	$288,761
Ben Lomond Nursery:						
Forester II	1	1	1	3,415–4,129	49,548	49,548
Forester I	1	1	1	3,109–3,753	42,817	44,865
Forestry Techn	–	1	1	1,859–2,228	22,308	23,304
Lead Groundskeeper	0.7	–	–	1,747–2,278	–	–
Totals	2.7	3	3	$104,338	$114,673	$117,717
Totals, Nurseries	11.9	12.2	12.2	$371,389	$399,048	$406,478
Boggs Mt State Forest:						
Forester II	1	1	1	3,415–4,129	49,548	49,548
Temporary Help	0.5	0.5	0.5	(10,262)	10,732	10,732
Totals	1.5	1.5	1.5	$57,596	$60,280	$60,280
Jackson State Forest:						
Forester III	1	1	1	3,648–4,407	52,884	52,884
Forester II	3	3	3	3,415–4,129	148,644	148,644
Forester I	4	4	4	3,109–3,753	180,144	180,144
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	35,316	35,316
Forestry Asst II	1	1	1	2,443–2,943	32,172	33,684
Forestry Asst I	1	1	1	2,128–2,557	28,062	29,430
Forestry Techn	1	1	1	1,859–2,228	23,394	24,480
Secretary	1	1	1	1,658–1,951	23,412	23,412
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Temporary Help	2.6	2.5	2.5	(39,533)	40,574	40,574
Totals	16.6	16.5	16.5	$559,309	$584,894	$588,860
Totals, State Forests	18.1	18	18	$616,905	$645,174	$649,140
Humboldt-Del Norte Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	55,872	58,596
Forester III	1	1	1	3,648–4,407	52,884	52,884
Forest Ranger II	1.8	2	2	3,415–4,129	98,704	99,096
Forester II	6.9	7	7	3,415–4,129	344,484	346,836
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	8	8	8	3,109–3,753	360,288	360,288
Forester I	6.3	7	7	3,109–3,753	290,817	300,451
Fire Capt	27.8	29	29	2,443–3,231	1,015,988	1,019,532
Forestry Pilot-Helicopter	1	1	1	2,807–3,231	37,884	38,772
Heavy Fire Equipt Operator	5	5	5	2,557–3,231	176,580	176,580
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Jr Forester	1	–	–	2,807–3,083	–	–
Fire Apparatus Engr	8.5	10	10	2,228–2,557	285,296	293,958
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,524	25,524
Personnel Asst I	0.9	1	1	1,562–2,160	25,830	25,920
Office Techn-Typing	1.1	1	1	1,628–2,079	22,312	22,944
Sr Acct Clerk	0.9	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Totals	76.2	79	79	$2,781,775	$2,937,231	$2,966,149
Mendocino Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forester III	1	1	1	3,648–4,407	52,884	52,884

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Forest Ranger II	2	2	2	3,415–4,129	99,096	99,096
Forester II	5	5	5	3,415–4,129	239,172	241,176
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	8.8	9	9	3,109–3,753	382,292	387,766
Forester I	6	6	6	3,109–3,753	260,911	264,788
Assoc Programmer Analyst-Spec	–	–	–	2,740–3,307	–	–
Fire Capt	25.5	26	26	2,443–3,231	915,768	918,216
Forestry Pilot-Helicopter	1	1	1	2,807–3,231	38,772	38,772
Heavy Fire Equipt Operator	7.9	8	8	2,557–3,231	278,976	280,896
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Heavy Equipt Mechanic	1	1	1	2,329–2,807	32,184	32,184
Fire Apparatus Engr	10.4	11	11	2,228–2,557	309,804	319,968
Materials & Stores Supvr I	1	1	1	1,747–2,278	23,490	24,566
Personnel Asst I	0.9	1	1	1,562–2,160	25,830	25,920
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	2	2	1,406–1,833	35,481	36,780
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	77.3	80	80	$2,793,501	$2,902,536	$2,930,888
Lake Napa Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger II	1.8	2	2	3,415–4,129	96,940	99,096
Forester II	1	1	1	3,415–4,129	49,548	49,548
Fire Prevention Officer I	1	1	1	3,109–3,753	44,865	45,036
Forest Ranger I	9	9	9	3,109–3,753	400,635	402,771
Heavy Fire Equipt Operator	8	8	8	2,557–3,231	282,528	282,528
Fire Capt	38.5	39	39	2,443–3,231	1,366,046	1,372,436
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Heavy Equipt Mechanic	1	1	1	2,329–2,807	32,184	32,184
Fire Apparatus Engr	20.9	22	22	2,228–2,557	644,635	660,228
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,524	25,524
Personnel Asst I	0.9	1	1	1,562–2,160	25,830	25,920
Sr Acct Clerk	–	1	1	1,628–2,079	19,536	20,292
Office Techn-Typing	0.1	–	–	1,628–2,079	21,216	22,154
Office Asst II-Typing	1.2	2	2	1,406–1,833	17,508	18,132
Acct Clerk II	1	–	–	1,459–1,833	–	–
Fire Prevention Asst	0.2	1	1	1,278–1,375	15,432	16,010
Totals	87.6	91	91	$2,973,355	$3,138,739	$3,168,171
Sonoma Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger II	1.9	2	2	3,415–4,129	94,980	99,096
Forester II	2	2	2	3,415–4,129	99,096	99,096
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	5.8	6	6	3,109–3,753	266,828	268,848
Forester I	1.9	2	2	3,109–3,753	86,517	88,533
Fire Capt	24.4	25	25	2,443–3,231	867,822	872,956
Heavy Fire Equipt Operator	4	4	4	2,557–3,231	141,264	141,264
Forestry Equipt Mgr I	1	1	1	2,859–3,143	36,840	37,716
Fire Apparatus Engr	9.9	11	11	2,228–2,557	317,784	323,844
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,524	25,524
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Sr Acct Clerk	1.2	1	1	1,628–2,079	21,060	21,996
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,976	18,636
Fire Lookout	–	–	–	1,389–1,614	–	–
Totals	56.9	59	59	$2,016,495	$2,105,243	$2,127,061
Santa Clara Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,389	58,596
Forest Ranger II	2	2	2	3,415–4,129	99,096	99,096
Fire Prevention Officer I	1	1	1	3,109–3,753	44,865	45,036
Forest Ranger I	7.8	8	8	3,109–3,753	348,950	352,729
Forester I	0.8	1	1	3,109–3,753	42,650	44,694
Forestry Pilot-Helicopter	1	1	1	2,807–3,231	38,772	38,772
Fire Capt	39	38	38	2,443–3,231	1,331,212	1,339,016
Heavy Fire Equipt Operator	7.9	6	6	2,557–3,231	209,130	210,672
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Jr Forester	0.2	–	–	2,807–3,083	–	–
Heavy Equipt Mechanic	1	1	1	2,329–2,807	32,434	32,434
Fire Apparatus Engr	18.2	17	17	2,228–2,557	503,844	516,726
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,624	25,624
Fire Fighter II	9.9	11	11	1,859–2,228	259,137	268,470
Personnel Asst I	0.9	1	1	1,562–2,160	25,830	25,920
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Dispatcher-Clerk	0.4	1	1	1,628–1,912	20,229	20,996
Fire Prevention Asst	0.8	1	1	1,278–1,375	15,384	15,961
Totals	96	94	94	$3,150,306	$3,139,618	$3,178,814
San Mateo-Santa Cruz Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forester III	1	1	1	3,648–4,407	52,884	52,884
Forest Ranger II	3	3	3	3,415–4,129	148,644	148,644
Forester II	2	2	2	3,415–4,129	98,508	99,096
Fire Prevention Officer I	1	1	1	3,109–3,753	44,181	45,036
Forest Ranger I	7.7	8	8	3,109–3,753	332,276	339,676

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Forester I	1	1	1	3,109–3,753	45,036	45,036
Fire Captain	37.1	39	39	2,443–3,231	1,365,284	1,375,876
Heavy Fire Equipt Operator	6.1	6	6	2,557–3,231	194,836	202,470
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Heavy Equipt Mechanic	1	1	1	2,329–2,807	32,434	32,434
Fire Apparatus Engr	33.3	34	34	2,228–2,557	1,005,977	1,027,524
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,624	25,624
Fire Fighter II	7.3	8	8	1,859–2,228	206,302	209,688
Personnel Asst I	0.9	1	1	1,562–2,160	22,799	23,753
Sr Acct Clerk	0.8	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	3.1	4.5	4.5	1,406–1,833	85,356	86,814
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	111.6	116.5	116.5	$3,631,023	$3,845,781	$3,900,195
Totals, Ranger Units	505.6	519.5	519.5	$17,346,455	$18,069,148	$18,271,278
Black Mountain Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	9	8	8	2,443–3,231	295,812	301,772
Heavy Fire Equipt Operator	0.9	1	1	2,557–3,231	31,800	33,306
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,190	17,820
Totals	11.7	11	11	$425,347	$394,350	$402,446
Chamberlain Creek Camp:						
Forest Ranger II	1.2	1	1	3,415–4,129	40,980	42,984
Fire Capt	8.6	10	10	2,443–3,231	366,944	373,384
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	38,772	38,772
Office Asst II-Typing	0.6	1	1	1,406–1,833	17,190	17,820
Totals	11.4	13	13	$425,772	$463,886	$472,960
Eel River Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	1	1	1	3,109–3,753	44,739	45,036
Fire Capt	13.2	14	14	2,443–3,231	513,660	524,736
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	38,772	38,772
Heavy Equipt Mechanic	1	1	1	2,329–2,807	35,340	35,340
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	18.2	19	19	$657,018	$701,595	$712,968
Alder Conservation Camp:						
Forest Ranger II	0.8	1	1	3,415–4,129	49,548	49,548
Fire Capt	9.6	10	10	2,443–3,231	365,820	374,520
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	38,772	38,772
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	12.4	13	13	$441,775	$473,676	$482,376
Konocti Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	9.8	10	10	2,443–3,231	376,528	380,296
Heavy Equipt Mechanic	1	1	1	2,329–2,807	35,340	35,340
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	12.8	13	13	$464,602	$480,952	$484,720
Parlin Fork Conservation Camp:						
Forest Ranger II	0.9	1	1	3,415–4,129	47,196	49,548
Fire Capt	9	10	10	2,443–3,231	360,788	370,648
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	38,772	38,772
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Totals	11.1	12	12	$410,869	$446,756	$458,968
Delta Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	0.5	1	1	3,109–3,753	41,616	43,608
Fire Capt	5.4	12	12	2,443–3,231	429,526	442,684
Heavy Fire Equipt Operator	0.7	1	1	2,557–3,231	31,800	33,306
Office Asst II-Typing	0.2	1	1	1,406–1,833	19,536	19,536
Totals	7.8	16	16	$286,715	$572,026	$588,682
Ben Lomand Youth Conservation Camp:						
Forest Ranger II	0.8	1	1	3,415–4,129	47,980	49,548
Fire Capt	9.9	9	9	2,443–3,231	346,136	348,948
Heavy Fire Equipt Operator	–	1	1	2,557–3,231	38,772	38,772
Heavy Equipt Mechanic	1	1	1	2,329–2,807	34,920	35,340
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Totals	12.6	13	13	$454,935	$490,752	$495,552
Humboldt Fire Center:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	5.5	6	6	2,443–3,231	232,632	232,632
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	35,316	35,316
Clerk	0.7	1	1	1,628–1,994	19,536	20,292
Totals	8.2	9	9	$306,736	$337,032	$337,788
Totals, Conservation Camps	106.2	119	119	$3,873,769	$4,361,025	$4,436,460
Totals, Region I-North Coast	699.2	733.9	732.4	$24,211,693	$25,745,595	$26,017,237

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Region II-Sierra Cascade						
Region Headquarters:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Fire Protection Administrator	2	2	2	4,438–4,883	117,192	117,192
Forest Ranger III	2.9	3	3	3,648–4,407	157,668	158,652
Forester III	2	2	2	3,648–4,407	105,768	105,768
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forester II	3	3	3	3,415–4,129	148,644	148,644
Fire Prevention Officer II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	1	1	1	3,109–3,753	45,036	45,036
Regional Adm Officer III	–	1	1	3,011–3,633	36,132	37,848
Civil Engrng Assoc	1	1	1	2,943–3,548	43,608	43,608
Forestry Equipt Mgr II	1	1	1	2,943–3,548	42,576	42,576
Assoc Programmer Analyst-Spec	–	1	–	2,740–3,307	32,880	–
Forestry Constrn & Maint Supvr	1	1	1	2,681–3,231	38,772	38,772
Fire Captain	2	2	2	2,443–3,231	70,632	70,632
Asst Civil Engr	1	1	1	2,622–3,161	35,498	37,207
Electrician Supvr	1	1	1	2,617–3,154	37,848	37,848
Carpenter Supvr	2	2	2	2,497–3,011	72,264	72,264
Civil Engrng Techn II	1	1	1	2,329–2,807	34,500	34,500
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Regional Adm Officer I	–	1	1	1,900–2,740	32,880	32,880
Staff Services Analyst-Gen	1	–	–	1,755–2,740	–	–
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,524	25,524
Exec Secty I	1	1	1	1,863–2,217	25,803	26,604
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Sr Acct Clerk	1	1	1	1,628–2,079	22,628	22,944
Groundskeeper	0.5	0.5	0.5	1,673–2,077	11,210	11,400
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Dispatcher-Clerk	1	1	1	1,628–1,912	22,075	22,944
Office Asst II-Typing	5.5	6	6	1,406–1,833	113,183	115,024
Steno	3	3	3	1,380–1,720	61,920	61,920
Temporary Help	–	2.3	–	–	70,778	–
Totals	42.9	47.8	44.5	$1,504,116	$1,707,599	$1,612,367
Magalia Nursery:						
Forester II	1	1	1	3,415–4,129	49,548	49,548
Forester I	1	1	1	3,109–3,753	42,483	44,523
Totals	2	2	2	$86,082	$92,031	$94,071
Latour State Forest:						
Forester II	1	1	1	3,415–4,129	49,548	49,548
Forester I	1	1	1	3,109–3,753	41,982	44,010
Forestry Asst II	0.2	1	1	2,443–2,943	29,658	31,056
Temporary Help	1	1.1	1.1	(22,590)	19,750	19,750
Totals	3.2	4.1	4.1	$115,459	$140,938	$144,364
Butte Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger II	3	3	3	3,415–4,129	148,644	148,644
Forester II	2	2	2	3,415–4,129	99,096	99,096
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	9	9	9	3,109–3,753	396,288	400,218
Fire Capt	26.6	30	30	2,443–3,231	1,050,038	1,055,092
Heavy Fire Equipt Operator	3.7	3	3	2,557–3,231	105,948	105,948
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Heavy Equipt Mechanic	1	1	1	2,329–2,807	33,684	33,684
Fire Apparatus Engr	40.2	40	40	2,228–2,557	1,190,644	1,209,462
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,524	25,524
Personnel Asst I	0.9	1	1	1,562–2,160	20,143	20,934
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Dispatcher-Clerk	2	2	2	1,628–1,912	45,572	45,888
Office Asst II-Typing	1.2	2	2	1,406–1,833	39,072	39,072
Word Processing Techn	0.5	1	1	1,406–1,755	21,060	21,060
Steno	0.5	–	–	1,380–1,720	–	–
Totals	95.6	99	99	$3,174,336	$3,340,005	$3,368,914
Lassen-Modoc Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger II	2	2	2	3,415–4,129	99,096	99,096
Forester II	3	3	3	3,415–4,129	143,448	145,572
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	5	5	5	3,109–3,753	225,180	225,180
Forester I	0.9	1	1	3,109–3,753	45,036	45,036
Fire Capt	18.4	19	19	2,443–3,231	660,960	665,518
Forestry Pilot-Helicopter	0.2	1	1	2,807–3,231	33,956	35,596
Heavy Fire Equipt Operator	3	3	3	2,557–3,231	105,948	105,948
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Fire Apparatus Engr	5.5	6	6	2,228–2,557	175,951	179,886
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,524	25,524
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Acct Clerk	0.9	1	1	1,628–2,079	19,536	20,292
Totals	44.9	47	47	$1,620,497	$1,724,847	$1,737,860

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Shasta-Trinity Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forester III	1	1	1	3,648–4,407	52,884	52,884
Forester II	5	5	5	3,415–4,129	247,740	247,740
Forest Ranger II	3	3	3	3,415–4,129	148,644	148,644
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	9	9	9	3,109–3,753	397,596	399,420
Forester I	3	3	3	3,109–3,753	132,388	134,424
Fire Capt	30.6	31	31	2,443–3,231	1,086,076	1,090,164
Heavy Fire Equipt Operator	5.5	6	6	2,557–3,231	207,264	208,752
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Jr Forester	1	1	1	2,807–3,083	36,996	36,996
Forestry Asst II	0.2	1	1	2,443–2,943	29,544	30,932
Heavy Equipt Mechanic	1	1	1	2,329–2,807	32,184	32,184
Fire Apparatus Engr	15.6	16	16	2,228–2,557	478,726	485,016
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,524	25,524
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	1.8	2	2	1,406–1,833	38,162	38,482
Steno	1	1	1	1,380–1,720	20,640	20,640
Fire Prevention Asst	0.9	1	1	1,278–1,375	16,500	16,500
Temporary Help	0.1	–	–	(3,108)	–	–
Totals	86.7	89	89	$3,055,660	$3,187,436	$3,204,870
Siskiyou Ranger Unit:						
Siskiyou Ranger Unit Chief	–	1	1	4,308–4,438	53,256	53,256
Forest Ranger III	0.9	–	–	3,648–4,407	–	–
Forest Ranger II	2	2	2	3,415–4,129	99,096	99,096
Forester II	2	2	2	3,415–4,129	99,096	99,096
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	3	3	3	3,109–3,753	129,052	130,898
Forester I	1	1	1	3,109–3,753	43,668	45,036
Fire Capt	13.1	14	14	2,443–3,231	484,152	488,704
Heavy Fire Equipt Operator	3	3	3	2,557–3,231	105,948	105,948
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Fire Apparatus Engr	6.6	7	7	2,228–2,557	202,280	207,720
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,524	25,524
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	37.6	39	39	$1,324,770	$1,394,328	$1,407,534
Tehama-Glenn Ranger Unit:						
Forest Ranger IV	1.2	1	1	4,438–4,883	56,780	58,596
Forest Ranger II	2	2	2	3,415–4,129	99,096	99,096
Forester II	1	1	1	3,415–4,129	49,548	49,548
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	6	6	6	3,109–3,753	259,315	263,273
Forester I	1	1	1	3,109–3,753	45,036	45,036
Fire Capt	19.5	20	20	2,443–3,231	704,416	706,320
Heavy Fire Equipt Operator	4.9	5	5	2,557–3,231	180,036	180,036
Forestry Pilot-Helicopter	1	1	1	2,807–3,231	38,772	38,772
Forestry Equipt Mgr I	0.8	1	1	2,859–3,143	35,688	37,424
Heavy Equipt Mechanic	1	1	1	2,329–2,807	32,184	32,184
Fire Apparatus Engr	16.8	17	17	2,228–2,557	505,453	516,954
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,524	25,524
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Sr Acct Clerk	0.9	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.7	1.5	1.5	1,406–1,833	27,223	27,848
Steno	0.2	–	–	1,380–1,720	–	–
Totals	60	61.5	61.5	$2,050,551	$2,152,971	$2,174,511
Nevada-Yuba-Placer Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger II	2.1	2	2	3,415–4,129	99,096	99,096
Forester II	3	3	3	3,415–4,129	146,292	148,644
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	9	9	9	3,109–3,753	405,324	405,324
Forester I	2	2	2	3,109–3,753	82,344	84,168
Fire Capt	25.8	27	27	2,443–3,231	948,092	953,532
Heavy Fire Equipt Operator	6	6	6	2,557–3,231	209,634	211,216
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Fire Apparatus Engr	16.8	17	17	2,228–2,557	498,117	510,228
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,524	25,524
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Dispatcher-Clerk	–	0.5	0.5	1,628–1,912	9,957	10,338
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Fire Prevention Asst	0.5	1	1	1,278–1,375	15,672	16,255
Totals	74.1	76.5	76.5	$2,583,948	$2,694,272	$2,718,545
Totals, Ranger Units	398.9	412	412	$13,809,762	$14,493,859	$14,612,234

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Antelope Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	8.5	9	9	2,443–3,231	326,252	334,396
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	38,772	38,772
Heavy Equipt Mechanic	–	1	1	2,329–2,807	32,184	33,744
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	0.5	–	–	(19,232)	–	–
Totals	12	13	13	$435,689	$467,396	$477,100
Crystal Creek Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	7.8	8	8	2,443–3,231	297,632	302,608
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	38,772	38,772
Totals	9.8	10	10	$374,488	$385,952	$390,928
Deadwood Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	7.8	8	8	2,443–3,231	308,548	310,176
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	38,772	38,772
Totals	9.8	10	10	$377,549	$396,868	$398,496
Intermountain Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Captain	7	8	8	2,443–3,231	293,808	298,596
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	38,772	38,772
Totals	9	10	10	$349,467	$382,128	$386,916
Ishi Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	8.7	10	10	2,443–3,231	371,908	380,784
Heavy Fire Equipt Operator	0.9	1	1	2,557–3,231	38,772	38,772
Office Asst II-Typing	1	1	1	1,406–1,833	18,926	19,536
Totals	11.6	13	13	$415,171	$479,154	$488,640
Susanville Training Center:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	1	1	1	3,109–3,753	45,036	45,036
Fire Capt	6.5	7	7	2,443–3,231	254,712	261,440
Totals	8.5	9	9	$314,821	$349,296	$356,024
Salt Creek Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	0.9	1	1	3,109–3,753	44,673	45,036
Fire Capt	10.7	12	12	2,443–3,231	440,600	454,252
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	37,440	38,772
Office Asst II-Typing	0.9	1	1	1,406–1,833	18,300	18,987
Totals	14.5	16	16	$511,466	$590,561	$606,595
Sugar Pine Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	0.6	1	1	3,109–3,753	38,372	40,210
Fire Capt	5.5	11	11	2,443–3,231	399,628	409,460
Heavy Fire Equipt Operator	1.4	2	2	2,557–3,231	70,632	70,632
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	9.5	16	16	$341,250	$577,716	$589,386
Trinity River Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	0.6	1	1	3,109–3,753	41,776	43,780
Fire Capt	5.7	12	12	2,443–3,231	428,488	441,584
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	38,772	38,772
Office Asst II-Typing	0.4	1	1	1,406–1,833	18,524	19,231
Totals	8.7	16	16	$317,435	$577,108	$592,915
Alder Springs Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	0.1	1	1	3,109–3,753	37,308	39,132
Fire Capt	1.3	12	12	2,443–3,231	395,688	412,560
Heavy Equipt Mechanic	0.3	1	1	2,329–2,807	32,704	34,276
Maint Mechanic	–	1	1	2,329–2,807	30,684	32,172
Office Asst II-Typing	0.1	1	1	1,406–1,833	17,190	17,820
Totals	2.8	17	17	$111,106	$563,122	$585,508
Butte Fire Center:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	5.2	5	5	2,443–3,231	193,120	193,860
Heavy Fire Equipt Operator	1.3	2	2	2,557–3,231	70,632	70,632
Forestry Cook II	1	1	1	1,524–1,792	22,992	22,992
Totals	8.5	9	9	$312,703	$336,292	$337,032
Washington Ridge Consv Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	9.2	10	10	2,443–3,231	387,720	387,720
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	35,316	35,316
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	12.2	13	13	$451,609	$492,120	$492,120

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Devils Garden Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	0.6	1	1	3,109–3,753	38,372	40,210
Fire Capt	4.2	12	12	2,443–3,231	425,072	437,992
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	35,316	36,996
Maint Mechanic	0.1	1	1	2,329–2,807	30,932	32,424
Office Asst II-Typing	0.5	1	1	1,406–1,833	19,536	19,536
Totals	7.4	17	17	$262,663	$598,776	$616,706
Totals, Conservation Camps	124.3	169	169	$4,575,417	$6,196,489	$6,318,366
Totals, Region II-Sierra Cascade	571.3	634.9	631.6	$20,090,836	$22,630,916	$22,781,402
Region III-Southern						
Region Headquarters:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Fire Protection Administrator	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger III	3	3	3	3,648–4,407	158,652	158,652
Forester III	1	1	1	3,648–4,407	52,884	52,884
Fire Prevention Officer II	1	1	1	3,415–4,129	47,376	49,188
Forest Ranger II	2	2	2	3,415–4,129	99,096	99,096
Forest Ranger I	1	1	1	3,109–3,753	39,440	41,314
Forester I	2	2	2	3,109–3,753	90,072	90,072
Assoc Civil Engr	1	1	1	3,091–3,726	46,152	46,152
Regional Adm Officer III	–	1	1	3,011–3,633	36,132	37,848
Forestry Equipt Mgr II	1	1	1	2,943–3,548	42,576	42,576
Stationary Engr	1	1	1	3,035–3,339	36,420	36,420
Forestry Constrn & Maint Supvr	1	1	1	2,681–3,231	38,772	38,772
Heavy Fire Equipt Operator	1.9	2	2	2,557–3,231	67,364	68,874
Fire Capt	3	3	3	2,443–3,231	105,948	105,948
Asst Civil Engr	2	2	2	2,622–3,161	78,280	78,280
Electrician Supvr	1	1	1	2,617–3,154	34,464	34,464
Carpenter Supvr	1	1	1	2,497–3,011	32,880	32,880
Carpenter II	0.9	1	1	2,384–2,872	29,851	31,284
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Regional Adm Officer I	0.3	–	–	1,900–2,740	–	–
Bldg Maint Worker	0.5	–	–	1,984–2,384	–	–
Assoc Prog Analyst-Spec	–	1	–	2,740–3,307	32,880	–
Accountant I-Supvr	0.8	1	1	1,788–2,329	22,557	23,574
Accountant I-Spec	0.3	–	–	1,788–2,329	–	–
Materials & Stores Supvr I	1	1	1	1,747–2,278	22,496	23,472
Exec Secretary I	1	1	1	1,863–2,217	25,625	26,604
Personnel Asst I	2	2	2	1,562–2,160	51,840	51,840
Mgt Services Techn	0.6	1	1	1,554–2,086	22,322	23,278
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Groundskeeper	0.1	0.5	0.5	1,673–2,077	11,020	11,400
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
Acct Clerk II	0.7	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	2.5	3	3	1,406–1,833	57,245	58,120
Steno	3	3	3	1,380–1,720	60,090	60,810
Janitor	1	1.5	1.5	1,294–1,614	24,921	25,494
Totals	43.5	47	46	$1,477,444	$1,615,239	$1,597,180
Ranger Units:						
Riverside Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger III	2	2	2	3,648–4,407	105,768	105,768
Forest Ranger II	5.8	6	6	3,415–4,129	297,288	297,288
Forester II	0.2	1	1	3,415–4,129	40,980	42,984
Fire Prevention Officer I	1.8	2	2	3,109–3,753	83,104	84,938
Forest Ranger I	18.6	20	20	3,109–3,753	840,862	862,860
Forestry Pilot-Helicopter	1	1	1	2,807–3,231	38,772	38,772
Fire Captain	102.7	107	107	2,443–3,231	3,722,264	3,753,484
Heavy Fire Equipt Operator	6.8	7	7	2,557–3,231	246,260	247,212
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Jr Forester	0.3	–	–	2,807–3,083	–	–
Heavy Equipt Mechanic	4	4	4	2,329–2,807	129,650	130,736
Staff Services Analyst-Gen	1	1	1	1,755–2,740	24,172	25,032
Business Service Officer I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Programmer II	–	1	1	2,278–2,740	27,336	28,608
Fire Apparatus Engr	107.2	123	123	2,228–2,557	3,569,163	3,665,490
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Bus Serv Asst	1	1	1	1,900–2,278	27,336	27,336
Fire Fighter II	18	30	30	1,859–2,228	727,894	749,364
Personnel Asst I	0.5	1	1	1,562–2,160	25,380	25,920
Office Techn-Typing	5.3	5	5	1,628–2,079	112,407	113,538
Sr Acct Clerk	1.6	2	2	1,628–2,079	43,748	44,628
Secty	1	1	1	1,658–1,951	23,412	23,412
Dispatcher-Clerk	3	3	3	1,628–1,912	66,864	68,279
Office Asst II-Typing	3.7	4	4	1,406–1,833	75,096	76,425

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Steno	3	3	3	1,380–1,720	60,688	61,424
Fire Prevention Asst	1	1	1	1,278–1,375	16,500	16,500
Totals	293.5	330	330	$9,240,609	$10,459,672	$10,644,726
San Bernardino Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger III	1	1	1	3,648–4,407	52,884	52,884
Forest Ranger II	3	3	3	3,415–4,129	147,976	148,604
Forester II	1	1	1	3,415–4,129	49,548	49,548
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	13.2	13	13	3,109–3,753	570,928	576,939
Forester I	1	1	1	3,109–3,753	44,523	45,036
Fire Capt	41.8	43	43	2,443–3,231	1,509,752	1,516,684
Heavy Fire Equipt Operator	3	3	3	2,557–3,231	105,948	105,948
Fire Captain-Paramedic	1	1	1	2,606–3,143	37,716	37,716
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Heavy Equipt Mechanic	2	2	2	2,329–2,807	65,368	65,368
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	31,164	32,634
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	28,184	29,488
Fire Apparatus Engr-Paramedic	7.2	7	7	2,384–2,740	221,639	225,528
Fire Apparatus Engr	23.1	25	25	2,228–2,557	737,303	754,218
Fire Fighter II-Paramedic	1.9	3	3	2,009–2,418	75,393	79,042
Accountant I-Spec	0.3	–	–	1,788–2,329	–	–
Materials & Stores Supvr I	1	1	1	1,747–2,278	22,664	23,658
Fire Fighter II	12	15	15	1,859–2,228	366,980	376,116
Personnel Asst I	0.5	1	1	1,562–2,160	25,380	25,920
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Sr Acct Clerk	0.5	1	1	1,628–2,079	21,528	22,470
Office Techn-Gen	1	1	1	1,628–2,079	21,294	22,233
Dispatcher-Clerk	2.3	4	4	1,628–1,912	83,052	86,445
Acct Clerk II	1.5	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	2.3	2.5	2.5	1,406–1,833	47,849	48,657
Steno	2	2	2	1,380–1,720	41,280	41,280
Fire Prevention Asst	1	1	1	1,278–1,375	16,500	16,500
Totals	129.8	138.5	138.5	$4,173,327	$4,509,437	$4,567,500
San Diego Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger II	2	2	2	3,415–4,129	99,096	99,096
Forester II	1	1	1	3,415–4,129	49,548	49,548
Fire Prevention Officer I	1	1	1	3,109–3,753	41,147	43,155
Forest Ranger I	8.9	10	10	3,109–3,753	427,613	433,264
Fire Capt	48	52	52	2,443–3,231	1,812,500	1,824,576
Heavy Fire Equipt Operator	4	4	4	2,557–3,231	140,856	141,264
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Heavy Equipt Mechanic	1	1	1	2,329–2,807	32,684	32,684
Fire Apparatus Engr	26.3	28	28	2,228–2,557	822,950	839,088
Materials & Stores Supvr I	0.2	1	1	1,747–2,278	22,496	23,472
Fire Fighter II	14.2	16	16	1,859–2,228	389,160	400,848
Personnel Asst I	0.6	1	1	1,562–2,160	21,529	21,864
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Dispatcher-Clerk	0.6	1	1	1,628–1,912	19,536	20,292
Office Asst II-Typing	2	2	2	1,406–1,833	36,408	37,044
Steno	0.4	1	1	1,380–1,720	16,560	17,160
Fire Prevention Asst	1	1	1	1,278–1,375	16,500	16,500
Temporary Help	0.3	0.8	0.8	(7,985)	21,288	21,288
Totals	115	125.8	125.8	$3,715,914	$4,089,127	$4,140,399
Owens Valley Ranger Unit:						
Forest Ranger I	0.4	1	1	3,109–3,753	41,456	43,436
Totals	0.4	1	1	$16,940	$41,456	$43,436
San Luis Obispo Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,527	58,596
Forest Ranger II	1.9	2	2	3,415–4,129	98,900	99,096
Forester II	1	1	1	3,415–4,129	49,548	49,548
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	8	8	8	3,109–3,753	354,538	356,399
Fire Capt	32	33	33	2,443–3,231	1,157,614	1,162,572
Heavy Fire Equipt Operator	5.1	6	6	2,557–3,231	209,130	210,672
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Heavy Equipt Mechanic	1	1	1	2,329–2,807	32,684	32,684
Fire Apparatus Engr	17.2	17	17	2,228–2,557	519,120	520,488
Materials & Stores Supvr I	0.1	1	1	1,747–2,278	24,752	25,724
Personnel Asst I	0.3	1	1	1,562–2,160	22,233	23,190
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1.4	1	1	1,628–2,079	22,944	22,944
Secty	0.8	1	1	1,658–1,951	23,412	23,412
Dispatcher-Clerk	1.5	2	2	1,628–1,912	43,364	44,160
Stock Clerk	1	1	1	1,493–1,900	18,978	19,704
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,924	18,580
Totals	76.1	80	80	$2,588,129	$2,759,364	$2,773,465
Total Ranger Units	614.8	675.3	675.3	$19,734,919	$21,859,056	$22,169,526

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Camps:						
Bautista Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	0.6	1	1	3,109–3,753	41,776	43,780
Fire Capt	11.7	12	12	2,443–3,231	439,660	451,400
Heavy Fire Equipt Operator	0.9	1	1	2,557–3,231	38,772	38,772
Office Techn-Typing	0.6	1	1	1,628–2,079	22,075	22,944
Totals	14.8	16	16	$533,569	$591,831	$606,444
Owens Valley Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	1	1	1	3,109–3,753	45,036	45,036
Fire Capt	11.6	12	12	2,443–3,231	453,664	457,420
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	38,772	38,772
Office Techn-Gen	0.5	–	–	1,628–2,079	–	–
Office Asst II-Typing	–	1	1	1,406–1,833	17,190	17,820
Totals	15.1	16	16	$569,354	$604,210	$608,596
La Cima Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	7.6	8	8	2,443–3,231	301,240	304,496
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	38,772	38,772
Totals	9.6	10	10	$369,529	$389,560	$392,816
Morena Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	7.7	8	8	2,443–3,231	306,656	309,584
Heavy Fire Equipt Operator	1.8	2	2	2,557–3,231	73,544	75,208
Totals	10.5	11	11	$395,129	$429,748	$434,340
Pilot Rock Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	9.7	10	10	2,443–3,231	379,312	382,628
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	35,316	36,996
Totals	11.7	12	12	$444,301	$464,176	$469,172
Prado Conservation:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	7.8	8	8	2,443–3,231	307,840	309,584
Totals	8.8	9	9	$338,896	$357,388	$359,132
Puerta La Cruz Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	0.6	1	1	3,109–3,753	41,456	43,436
Fire Capt	11.4	12	12	2,443–3,231	446,664	455,064
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	38,772	38,772
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Totals	15	16	16	$544,608	$599,384	$609,764
Rainbow Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	9.6	10	10	2,443–3,231	377,452	382,040
Heavy Fire Equipt Operator	2	2	2	2,557–3,231	77,544	77,544
Office Techn-Typing	1	1	1	1,628–2,079	24,948	24,948
Totals	13.6	14	14	$492,125	$529,492	$534,080
Oak Glen Youth Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	1	1	1	3,109–3,753	45,036	45,036
Fire Capt	12.6	13	13	2,443–3,231	482,020	488,348
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	38,772	38,772
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Totals	16.6	17	17	$623,401	$638,320	$644,648
Norco Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	6.2	7	7	2,443–3,231	260,692	265,724
Totals	7.2	8	8	$275,779	$310,240	$315,272
Cuesta Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	8	8	8	2,443–3,231	308,548	310,176
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	38,772	38,772
Totals	10	10	10	$384,420	$396,868	$398,496
Los Robles Youth Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I [1]	–	1	1	3,109–3,753	40,980	42,984
Fire Capt [3]	7	12	12	2,443–3,231	446,060	456,384
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	35,316	35,316
Office Asst II-Typing [1]	–	1	1	1,406–1,833	17,190	17,820
Totals	9	16	16	$340,950	$589,094	$602,052
Fenner Youth Conservation Camp:						
Forest Ranger II	0.9	1	1	3,415–4,129	49,352	49,548
Forest Ranger I	–	1	1	3,109–3,753	40,656	42,576
Fire Capt [1]	10.3	12	12	2,443–3,231	424,324	439,812

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Heavy Equipt Mechanic	1	1	1	2,329–2,807	34,408	35,892
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	13.2	16	16	$465,789	$571,684	$590,772
Youth Training School:						
Forest Ranger I	1	1	1	3,109–3,753	42,576	44,640
Fire Capt	3.7	4	4	2,443–3,231	151,088	152,752
Totals	4.7	5	5	$173,338	$193,664	$197,392
Ca Institute For Women Training:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	1	1	1	3,109–3,753	42,920	44,706
Fire Capt	7	7	7	2,443–3,231	254,728	263,204
Totals	9	9	9	$330,540	$347,196	$357,458
Mccain Valley Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	1	1	1	3,109–3,753	42,920	44,706
Fire Capt	8.8	11	11	2,443–3,231	381,720	398,088
Constrn Insp	–	1	1	2,503–3,015	30,036	31,464
Heavy Equipt Mechanic	0.6	1	1	2,329–2,807	35,892	35,892
Office Asst II-Typing	1	1	1	1,406–1,833	17,872	18,524
Totals	12.4	16	16	$416,807	$557,988	$578,222
Ventura Youth Conservation Camp:						
Forest Ranger II	–	1	1	3,415–4,129	45,036	47,196
Fire Captain [2]	–	10	10	2,443–3,231	353,160	369,960
Heavy Fire Equipt Operator [4]	–	1	1	2,557–3,231	32,172	33,684
Office Asst II-Typing [5]	–	1	1	1,406–1,833	17,190	17,820
Totals	–	13	13	–	$447,558	$468,660
Totals Conservation Camps	181.2	214	214	($6,698,535)	$8,018,401	$8,167,316
Totals Region III	839.5	936.3	935.3	$27,910,898	$31,492,696	$31,934,022
Region IV-Sierra Cascade						
Region Headquarters:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Fire Protection Administrator	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger III	3	3	3	3,648–4,407	157,668	158,652
Forester III	1	1	1	3,648–4,407	52,884	52,884
Forester II	1.1	2	2	3,415–4,129	92,703	94,764
Fire Prevention Officer II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	1	1	1	3,109–3,753	45,036	45,036
Forester I	0.9	–	–	3,109–3,753	–	–
Assoc Civil Engr	0.4	1	1	3,091–3,726	38,872	40,736
Regional Adm Officer III	–	1	1	3,011–3,633	36,132	37,848
Forestry Equipt Mgr II	1	1	1	2,943–3,548	42,576	42,576
Assoc Programmer Analyst-Spec	–	1	–	2,740–3,307	32,880	–
Forestry Constrn & Maint Supvr	1	1	1	2,681–3,231	38,772	38,772
Fire Capt	2.3	2	2	2,443–3,231	70,632	70,632
Asst Civil Engr	0.5	2	2	2,622–3,161	68,339	71,612
Electrician Supvr	1	1	1	2,617–3,154	34,464	34,464
Electrician II	1	1	1	2,497–3,011	32,880	32,880
Carpenter Supvr	1	1	1	2,497–3,011	32,880	32,880
Carpenter II	0.6	1	1	2,384–2,872	31,404	31,404
Regional Adm Officer I	0.2	1	1	1,900–2,740	31,650	32,880
Business Service Officer I-Supvr	1	1	1	2,278–2,740	31,284	32,757
Personnel Asst II-Supvry	1	1	1	1,986–2,371	27,097	28,348
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,624	25,624
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	2	2	2	1,562–2,160	49,515	50,508
Office Techn-Gen	1	1	1	1,628–2,079	22,419	22,944
Office Techn-Typing	0.9	1	1	1,628–2,079	21,762	22,707
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Warehouse Worker	0.4	–	–	1,747–2,077	–	–
Secty	3	3	3	1,658–1,951	68,338	69,468
Dispatcher-Clerk	0.9	1	1	1,628–1,912	21,528	22,470
Office Asst II-Typing	2	2	2	1,406–1,833	37,892	38,584
Laborer	0.6	1	1	1,673–1,824	21,888	21,888
Steno	0.7	1	1	1,380–1,720	18,191	18,869
Janitor	0.5	0.5	0.5	1,294–1,614	8,970	8,970
Temporary Help	0.5	0.5	0.5	(14,990)	16,018	16,018
Totals	38.5	44	43	$1,292,847	$1,510,358	$1,497,235
Mountain Home State Forest:						
Forester II	1	1	1	3,415–4,129	49,548	49,548
Forester I	1	1	1	3,109–3,753	43,839	45,036
Temporary Help	1.7	1.8	1.8	(36,224)	37,490	37,490
Totals	3.7	3.8	3.8	$123,567	$130,877	$132,074
Ranger Units:						
Fresno-Kings Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Forest Ranger III	1	1	1	3,648–4,407	52,884	52,884
Forest Ranger II	2.9	3	3	3,415–4,129	146,488	148,644
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	10.8	11	11	3,109–3,753	481,612	485,282
Fire Capt	44.4	48	48	2,443–3,231	1,677,746	1,687,960
Heavy Fire Equipt Operator	3.6	4	4	2,557–3,231	139,632	141,264
Fire Capt-Paramedic	1.9	2	2	2,606–3,143	72,319	73,980
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Heavy Equipt Mechanic	2	2	2	2,329–2,807	64,868	64,868
Fire Apparatus Engr-Paramedic	3.4	6	6	2,384–2,740	180,192	185,616
Fire Apparatus Engr	56.7	66	66	2,228–2,557	1,916,828	1,965,522
Fire Fighter II-Paramedic	1	1	1	2,009–2,418	28,592	29,016
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,624	25,624
Fire Fighter II	19.7	29	29	1,859–2,228	717,093	734,406
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Sr Steno	1	1	1	1,658–1,951	22,156	23,096
Dispatcher-Clerk	1.9	2	2	1,628–1,912	42,858	43,620
Office Asst II-Typing	2.7	2.5	2.5	1,406–1,833	48,474	48,840
Steno	0.7	1	1	1,380–1,720	18,692	19,408
Totals	160.7	186.5	186.5	$5,083,141	$5,849,682	$5,943,654
Madera-Mariposa Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger II	2	2	2	3,415–4,129	99,096	99,096
Forester II	1	1	1	3,415–4,129	49,548	49,548
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	7.7	8	8	3,109–3,753	357,067	359,091
Fire Capt	28.1	31	31	2,443–3,231	1,070,826	1,081,860
Heavy Fire Equipt Operator	5.8	8	8	2,557–3,231	277,896	279,384
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Fire Apparatus Engr	13	16	16	2,228–2,557	483,351	485,814
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,624	25,624
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Totals	64.6	73	73	$2,261,699	$2,576,564	$2,593,573
Tulare Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger II	3	3	3	3,415–4,129	140,076	142,080
Forester II	1	1	1	3,415–4,129	49,548	49,548
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	12	12	12	3,109–3,753	530,802	534,837
Fire Capt	39.4	40	40	2,443–3,231	1,400,656	1,408,008
Heavy Fire Equipt Operator	4	4	4	2,557–3,231	141,264	141,264
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Heavy Equipt Mechanic	2	2	2	2,329–2,807	64,868	64,868
Materials & Stores Supvr II	1	1	1	1,984–2,617	29,173	29,399
Fire Apparatus Engr	59.4	62	62	2,228–2,557	1,832,941	1,869,690
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	1.9	2	2	1,406–1,833	36,726	37,356
Steno	0.9	1	1	1,380–1,720	16,860	17,490
Totals	131.6	135	135	$4,285,524	$4,479,482	$4,531,108
Amador-El Dorado Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger II	2	2	2	3,415–4,129	99,096	99,096
Forester II	3	3	3	3,415–4,129	148,644	148,644
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	5.5	6	6	3,109–3,753	257,046	260,757
Forester I	2.7	3	3	3,109–3,753	124,078	127,883
Fire Capt	20.3	21	21	2,443–3,231	741,636	741,636
Heavy Fire Equipt Operator	6.1	7	7	2,557–3,231	244,562	246,260
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Heavy Equipt Mechanic	1	1	1	2,329–2,807	32,434	32,434
Fire Apparatus Engr	8.8	9	9	2,228–2,557	271,254	274,788
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,624	25,624
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Office Techn-Typing	1	1	1	1,628–2,079	22,544	22,944
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.2	1	1	1,406–1,833	17,190	17,820
Totals	56.6	60	60	$2,013,879	$2,174,320	$2,188,098
Tuolumne-Calaveras Ranger Unit:						
Forest Ranger IV	1	1	1	4,438–4,883	58,596	58,596
Forest Ranger II	2	2	2	3,415–4,129	98,704	99,096
Forester II	1	1	1	3,415–4,129	40,980	42,984
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	9.4	10	10	3,109–3,753	443,088	444,918
Forester I	2	2	2	3,109–3,753	89,388	90,072
Forestry Pilot-Helicopter	1	1	1	2,807–3,231	38,772	38,772
Fire Capt	45.1	46	46	2,443–3,231	1,604,460	1,612,280
Heavy Fire Equipt Operator	5.7	6	6	2,557–3,231	211,896	211,896

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Forestry Equipt Mgr I	1	1	1	2,859–3,143	36,996	37,716
Heavy Equipt Mechanic	1	1	1	2,329–2,807	31,348	32,434
Fire Apparatus Engr	13.4	15	15	2,228–2,557	449,309	454,560
Materials & Stores Supvr I	0.8	1	1	1,747–2,278	24,026	25,065
Fire Fighter II	2.9	3	3	1,859–2,228	71,352	73,344
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Acctg Techn	0.8	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Dispatcher-Clerk	2	2	2	1,628–1,912	43,586	44,348
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Fire Prevention Asst	1	1	1	1,278–1,375	16,500	16,500
Totals	94.1	98	98	$3,230,037	$3,395,849	$3,419,429
San Benito-Monterey Ranger Unit:						
Fire Protection Administrator	1	–	–	4,438–4,883	–	–
Forest Ranger IV	–	1	1	4,438–4,883	55,872	58,596
Forest Ranger II	2	2	2	3,415–4,129	99,096	99,096
Forester II	0.8	1	1	3,415–4,129	48,960	49,548
Fire Prevention Officer I	1	1	1	3,109–3,753	45,036	45,036
Forest Ranger I	8.9	9	9	3,109–3,753	386,325	393,803
Fire Capt	38.9	39	39	2,443–3,231	1,368,348	1,377,324
Heavy Fire Equipt Operator	5.9	6	6	2,557–3,231	203,652	207,936
Forestry Pilot-Helicopter	1	1	1	2,807–3,231	36,296	38,032
Forestry Equipt Mgr I	1	1	1	2,859–3,143	37,716	37,716
Fire Apparatus Engr	27.9	30	30	2,228–2,557	874,238	899,772
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,624	25,624
Fire Fighter II	11.4	12	12	1,859–2,228	293,824	302,196
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2	2	2	1,406–1,833	37,724	38,401
Totals	105.8	109	109	$3,399,413	$3,584,987	$3,645,356
Totals, Ranger Units	613.4	661.5	661.5	$20,273,693	$22,060,884	$22,321,218
Conservation Camps:						
Sierra Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	1	1	1	3,109–3,753	45,036	45,036
Fire Capt	7	7	7	2,443–3,231	271,404	271,404
Totals	9	9	9	$357,962	$365,988	$365,988
Dewitt Nelson Youth Consv Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	8.9	10	10	2,443–3,231	371,064	375,768
Office Techn-Gen	0.5	0.5	0.5	1,628–2,079	10,500	10,932
Totals	10.4	11.5	11.5	$388,554	$431,112	$436,248
Preston Youth Training Center:						
Forest Ranger I	1	1	1	3,109–3,753	45,036	45,036
Fire Capt [7]	2	6	6	2,443–3,231	218,808	225,528
Office Asst II-Typing [6]	–	1	1	1,406–1,833	17,190	17,820
Totals	3	8	8	$117,313	$281,034	$288,384
Vallecito Conservation Camp:						
Forest Ranger II	0.8	1	1	3,415–4,129	40,980	42,984
Fire Capt	9.8	10	10	2,443–3,231	382,984	387,720
Heavy Equipt Mechanic	1	1	1	2,329–2,807	35,616	35,616
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	12.6	13	13	$461,275	$482,524	$489,264
Miramonte Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	7.8	8	8	2,443–3,231	301,356	305,088
Heavy Equipt Mechanic	1	1	1	2,329–2,807	35,616	35,616
Totals	9.8	10	10	$372,031	$386,520	$390,252
Mountain Home Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	0.8	1	1	3,109–3,753	42,483	44,523
Fire Capt	12.5	13	13	2,443–3,231	491,604	496,888
Heavy Fire Equipt Operator	1	1	1	2,557–3,231	35,316	35,316
Office Techn-Gen	1	1	1	1,628–2,079	21,606	22,549
Totals	16.3	17	17	$598,545	$640,557	$648,824
Baseline Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	9.7	10	10	2,443–3,231	373,944	381,368
Heavy Equipt Mechanic	0.9	1	1	2,329–2,807	35,616	35,616
Office Techn-Gen	1	1	1	1,628–2,079	19,536	20,292
Totals	12.6	13	13	$448,988	$478,644	$486,824
Growlersburg Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	0.3	1	1	3,109–3,753	37,764	39,594
Fire Capt	10.3	12	12	2,443–3,231	463,488	465,264
Heavy Equipt Mechanic	1	1	1	2,329–2,807	35,616	35,616

3540 DEPT OF FORESTRY & FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Gen	1	1	1	1,628–2,079	21,606	22,549
Totals	13.6	16	16	$499,675	$608,022	$612,571
Green Valley Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Fire Capt	6.9	7	7	2,443–3,231	261,408	266,168
Heavy Equipt Mechanic	1	1	1	2,329–2,807	35,616	35,616
Totals	8.9	9	9	$340,141	$346,572	$351,332
Gabilan Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	49,548	49,548
Forest Ranger I	1	1	1	3,109–3,753	44,838	45,036
Fire Capt	11.6	12	12	2,443–3,231	438,372	452,892
Heavy Equipt Mechanic	1	1	1	2,329–2,807	35,336	35,616
Secretary	1	1	1	1,658–1,951	23,412	23,412
Totals	15.6	16	16	$548,737	$591,506	$606,504
Mt Bullion Youth Conservation Camp:						
Forest Ranger II	0.9	1	1	3,415–4,129	49,548	49,548
Fire Capt	9.9	10	10	2,443–3,231	374,980	381,368
Heavy Equipt Mechanic	1	1	1	2,329–2,807	35,616	35,616
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,716	18,356
Totals	12.6	13	13	$456,347	$477,860	$484,888
Pine Grove Youth Conservation Camp:						
Forest Ranger II	1	1	1	3,415–4,129	48,372	49,548
Fire Capt	10.8	11	11	2,443–3,231	423,736	425,456
Heavy Equipt Mechanic	0.7	1	1	2,329–2,807	35,616	35,616
Office Techn-Gen	0.3	1	1	1,628–2,079	20,740	21,606
Totals	12.8	14	14	$482,170	$528,464	$532,226
Totals, Conservation Camps	137.2	149.5	149.5	$5,071,738	$5,618,803	$5,693,305
Totals, Region IV-Sierra Cascade	792.8	858.8	857.8	$26,761,845	$29,320,922	$29,643,832
Local Government:						
Unallocated Authorized Positions	–	23.3	23.3	(–)	1,087,980	1,087,980
Unallocated Temporary Help Reductions	–	–9.7	–9.7	(–)	–306,887	–306,887
Temporary Help Blanket	65.9	73.2	73.2	(2,086,896)	2,315,902	2,315,902
Fire Suppression Blanket	791.6	764.9	668.6	(13,925,547)	13,847,644	12,231,799
Department Overtime	–	–	–	(30,499,801)	19,234,546	19,008,212
Emergency Fire Employees	–	–	–	(6,053,889)	–	–
TOTALS, AUTHORIZED POSITIONS	4,116.3	4,427.7	4,324.6	$163,762,270	$159,457,686	$158,950,501
Regular/Ongoing Positions	*3,214.1*	*3,531.4*	*3,527.4*	*109,839,266*	*122,386,693*	*123,807,447*
Temporary Help	*902.2*	*896.3*	*797.2*	*23,423,203*	*17,836,447*	*16,134,842*
Overtime	–	–	–	*30,499,801*	*19,234,546*	*19,008,212*

[1] 1 position effective 8/1/88
[2] 1 position effective 8/1/88 and 9 positions effective 9/1/89
[3] 5 positions effective 9/1/88
[4] 1 position effective 5/1/89
[5] 1 position effective 9/1/89
[6] 1 position effective 10/1/89
[7] 4 positions effective 10/1/89

3560 STATE LANDS COMMISSION

Executive						
Executive:						
Exec Officer	1	1	1	6,077	72,924	72,924
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Info Officer II	0.2	–	–	3,307–3,990	–	–
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,652	39,684
Exec Secretary II	1	1	1	2,027–2,426	24,324	25,368
Exec Secretary I	1	1	1	1,863–2,217	25,368	26,604
Office Techn-Typing	0.9	1	–	1,628–2,079	22,944	–
Research And Planning:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Sr Planner-Supvr	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Research Prog Spec II	1	1	1	3,307–3,990	47,880	47,880
Envirntl Spec IV-Spec	1	1	–	3,231–3,901	46,812	–
Research Prog Spec I	1	1	–	3,011–3,633	43,596	–
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Envirntl Spec III	2	3	1	2,807–3,388	114,996	40,656
Assoc Park Resource Ecologist	0.8	–	–	2,681–3,231	–	–
Staff Services Analyst-Gen	1.5	2	2	1,755–2,740	62,487	64,899
Secretary	1	1	1	1,658–1,951	23,412	23,412
Legal:						
Chief-Litigation	1	1	1	5,634–6,197	74,364	74,364
Asst Chief Counsel	1	1	1	5,345–5,878	70,536	70,536
Sr Staff Counsel-Spec	4.9	5	4	4,601–5,567	330,153	266,832
Staff Counsel	7.6	8	7	2,557–4,779	391,662	357,148
Research Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Staff Services Analyst-Gen	1	1.4	2	1,755–2,740	41,655	54,310

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Graduate Legal Assist	–	0.6	1	2,329–2,557	16,289	28,736
Sr Steno-Legal	1	1	1	1,597–2,319	25,368	25,368
Sr Typist-Legal	2	2	2	1,597–2,319	49,466	50,386
Legal Secretary	1	1	1	1,945–2,319	27,828	27,828
Temporary Help	–	0.5	0.5	(–)	9,852	9,852
Overtime	–	–	–	(1,952)	3,750	3,750
Totals	39.9	42.5	36.5	$1,818,905	$1,930,022	$1,675,241
Administrative & Technical Services						
Program Management:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Temporary Help	–	0.5	0.5	(–)	9,852	9,852
Overtime	–	–	–	(3,123)	3,750	3,750
Administrative Services:						
Sr DP Analyst-Supvr	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	42,075	43,596
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Personnel Analyst	0.7	1	1	2,740–3,307	38,154	39,684
Assoc Mgt Analyst	0.6	1	1	2,740–3,307	39,684	39,684
Assoc Budget Analyst	0.8	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	2.2	3	3	1,755–2,740	93,746	97,647
Programmer II	1	1	1	2,278–2,740	31,164	32,634
Business Service Officer I-Spec	1	1	1	2,278–2,740	32,880	32,880
Personnel Asst II-Spec	0.5	1	1	1,986–2,371	25,380	26,562
Office Services Supvr II-Gen	2	2	2	1,822–2,371	51,840	51,840
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Business Service Asst	1	1	1	1,900–2,278	27,336	27,336
Programmer I	1	1	1	1,755–2,278	27,336	27,336
Personnel Asst I	0.5	–	–	1,562–2,160	–	–
Mgt Services Techn	2	3	3	1,554–2,086	76,452	77,892
Acctg Techn	2	2	1	1,628–2,079	44,940	22,944
Office Techn-Typing	5.7	5.8	6	1,628–2,079	126,912	132,600
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Office Asst II-Typing	3.7	4	4	1,406–1,833	72,886	74,852
Word Processing Techn	0.8	1	1	1,406–1,755	18,356	19,048
Key Data Operator	1	1	1	1,329–1,755	21,060	21,060
Office Asst I-Typing	0.3	1	1	1,323–1,522	17,031	17,664
Office Asst I-Gen	1	1	1	1,279–1,473	17,676	17,676
Asst Clerk	0.4	1.2	1	1,142–1,308	16,388	14,594
Limited Exam-appt Prog Candidate	0.3	–	–	–	–	–
Mineral And Land Audits:						
Mineral & Land Audit Prog Mgr	1	1	1	3,833–4,216	50,592	50,592
Mineral & Land Auditor Spec IV	2	2	2	3,154–3,807	91,368	91,368
Mineral & Land Auditor Spec III	4	4	4	2,872–3,464	165,330	166,272
Totals	46.5	51.5	50.5	$1,473,692	$1,582,468	$1,579,643
Land Management And Conservation						
Program Management:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Asst Mgr-Land Operations	1	1	1	4,418–4,860	58,320	58,320
Office Services Supvr II-Gen	0.5	1	1	1,822–2,371	22,549	23,518
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	–	0.5	0.5	(–)	9,852	9,852
Overtime	–	–	–	(976)	3,750	3,750
Land Location And Boundaries:						
Supvng Boundary Determ Officer	1.2	1	1	4,320–4,747	56,964	56,964
Sr Boundary Determ Officer-Spec	2.6	3	3	3,558–4,293	143,758	147,744
Sr Boundary Determ Officer-Supvry	3.4	4	4	3,558–4,293	200,154	206,064
Assoc Boundary Determ Officer	11.1	12	12	3,091–3,726	523,752	528,292
Asst Boundary Determ Officer	11.6	11	11	2,622–3,161	414,526	416,376
Sr Graphic Artist	1.2	2	2	2,329–2,807	67,368	67,368
Boundry Determ Techn	2.7	3	3	1,416–2,443	87,948	87,948
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Sr Steno	0.7	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Land Management:						
Supvng Land Agent-Mgrl	1	1	1	4,019–4,418	53,016	53,016
Sr Land Agent-Spec	2	2	2	3,307–3,990	95,760	95,760
Sr Land Agent-Supvry	3	3	3	3,307–3,990	143,640	143,640
Assoc Land Agent	8.4	8	9	2,740–3,307	306,138	327,869
Asst Land Agent	3.2	4	4	2,278–2,740	131,166	131,520
Office Techn-Typing	1.5	1	1	1,628–2,079	21,606	22,549
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,475	19,536
Land Title:						
Sr Land Agent-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Land Agent	2	2	2	2,740–3,307	79,368	79,368
Title Spec III	1	1	1	2,497–3,011	36,132	36,132
Title Spec II	3	3	3	2,278–2,740	98,640	98,640
Title Spec I	1	1	1	2,077–2,497	29,964	29,964
Forest Management:						
Forester III	1	1	1	3,648–4,407	52,884	52,884
Forester II	2	2	2	3,415–4,129	99,096	99,096

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Land Agent-Spec	1.4	2	1	3,307–3,990	95,760	75,810
Info Officer II	0.3	0.7	–	3,307–3,990	31,920	–
Forester I	1.8	2	2	3,109–3,753	90,072	90,072
Assoc Land Agent	2	2.3	3	2,740–3,307	90,328	112,776
Asst Land Agent	0.8	–	–	2,278–2,740	–	–
Totals	76.3	80.5	80.5	$3,008,971	$3,244,962	$3,255,884
Extractive Development						
Chief-Extractive Develmt	1	1	1	6,321–6,952	83,424	83,424
Asst Chief-Extractive Develmt	1	1	1	5,742–6,321	75,852	75,852
Chief Petroleum Engr	1	1	1	4,977–5,477	65,724	65,724
Chief-Research & Develmt	0.7	1	1	4,977–5,477	61,668	64,696
Chief Reservoir Engr	0.3	1	1	4,977–5,477	59,724	62,640
Supvng Mineral Resources Engr	3	3	3	4,977–5,477	191,172	194,088
Petroleum Reservoir Engr	3.8	6	6	4,336–5,234	348,080	355,710
Chief Geologist	0.9	1	1	4,290–5,182	62,184	62,184
Petroleum Prod Engr	3.1	4	4	4,096–4,949	229,892	232,434
Sr Mineral Resources Engr	2.7	3	3	4,096–4,949	167,928	170,292
Petroleum Geologist	4.3	3	3	4,089–4,943	177,948	177,948
Research Mgr III-Gen	1	1	1	4,019–4,418	53,016	53,016
Assoc Mineral Resources Engr	17.2	20	20	3,558–4,293	1,000,034	1,012,577
Geothermal Energy Prog Spec II	1	1	1	3,307–3,990	47,880	47,880
Mineral & Land Auditor Spec III	1	1	1	2,872–3,464	41,568	41,568
Petroleum Prod Insp III	2	2	2	2,827–3,409	76,896	78,603
Energy & Mineral Resources Engr	1.6	3	3	2,350–3,312	96,786	99,402
Research Analyst II-Econ	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Petroleum Prod Insp II	7	7	7	2,568–3,097	258,194	259,868
Petroleum Prod Insp I	4.7	5	5	2,040–2,820	151,196	155,170
Sr Geological Drafting Techn	2	2	2	2,329–2,807	67,116	67,368
Programmer II	1	1	1	2,278–2,740	32,880	32,880
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,684	32,142
Geological Drafting Techn	1	2	2	2,032–2,443	53,700	54,852
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Mgt Services Techn	1.1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1.3	1	1	1,628–2,079	20,292	21,060
Jr Engrng Techn	0.5	1	1	1,416–2,032	17,298	17,946
Mineral Resources Engrng Tech II	0.5	1	1	1,711–2,032	24,384	24,384
Temporary Help	–	0.5	0.5	(–)	9,850	9,850
Overtime	–	–	–	(1,756)	3,750	3,750
Totals	68.7	78.5	78.5	$3,174,350	$3,640,124	$3,688,312
TOTALS, AUTHORIZED POSITIONS	231.4	253	246	$9,475,918	$10,397,576	$10,199,080
Regular/Ongoing Positions	*231.4*	*251*	*244*	*9,468,111*	*10,343,170*	*10,144,674*
Temporary Help	–	*2*	*2*	–	*39,406*	*39,406*
Overtime	–	–	–	*7,807*	*15,000*	*15,000*

3580 SEISMIC SAFETY COMMISSION

Commission Members (17)	–	–	–	$100/day	$20,200	$20,200
Exec Director	1	1	1	5,367	64,404	64,404
Senior Engr	–	1	1	3,548–4,290	42,576	44,633
Seismic Safety Planning Spec	1	1	1	3,307–3,990	47,880	47,880
Assoc Planner	0.1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	2.7	4	4	2,740–3,307	145,128	148,296
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Mgt Services Techn	1	1	1	1,554–2,086	22,932	23,880
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Steno	0.9	1	1	1,380–1,720	20,640	20,640
Temporary Help	–	–	–	(3,268)	–	–
Overtime	–	–	–	–	4,150	4,150
TOTALS, AUTHORIZED POSITIONS	8.7	12	12	$327,608	$455,258	$461,431
Regular/Ongoing Positions	*8.7*	*12*	*12*	*324,340*	*451,108*	*457,281*
Temporary Help	–	–	–	*3,268*	–	–
Overtime	–	–	–	–	*4,150*	*4,150*

3600 DEPARTMENT OF FISH AND GAME

Enforcement						
Wildlife Protection Division-132:						
C.E.A. I	1	1	1	$4,216–4,634	$56,388	$56,388
Regional Patrol Chief	2	2	2	3,246–3,912	95,448	95,448
Patrol Capt	2.8	2	2	2,953–3,562	85,736	87,048
Capt-Patrol Boat	0.7	–	–	2,953–3,562	–	–
Assoc Govtl Program Analyst	–	4	4	2,740–3,307	131,520	137,856
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Chief Engr Fisheries Vessel	0.2	–	–	2,617–2,872	–	–
Fish & Game Warden	1.7	1	1	1,921–2,770	30,120	31,532
Motor Vessel Engr	0.3	–	–	2,032–2,228	–	–
Office Techn-Typing	1.8	1	1	1,628–2,079	21,996	22,944
Secty	0.2	1	1	1,658–1,951	23,412	23,412

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Deckhand-Fish & Game Boat	0.7	–	–	1,788–1,942	–	–
Office Asst II-Typing	2	2	2	1,406–1,833	37,390	38,172
Asst Clerk	0.2	0.5	0.5	1,142–1,308	7,323	7,575
Temporary Help	3	0.8	0.8	(54,417)	7,505	7,505
Overtime	–	–	–	(14,858)	7,000	7,000
Totals	17.6	16.3	16.3	$554,202	$542,610	$553,652
Patrol Boats-Statewide-165:						
Capt-Patrol Boat	2.3	4	4	2,953–3,562	167,556	171,348
Lieut-Patrol Boat	3.8	6	6	2,569–3,094	223,838	225,338
Fish & Game Warden	4	9	9	1,921–2,770	242,587	251,990
Mate-Fisheries Vessel	0.3	2	2	2,228–2,443	53,674	56,124
Motor Vessel Engr	0.7	3	3	2,032–2,228	75,504	77,808
Deckhand-Fish & Game Boat	1.1	–	–	1,788–1,942	–	–
Temporary Help	0.1	–	–	(990)	–	–
Totals	12.3	24	24	$427,286	$763,159	$782,608
Special Enforcement Teams-357:						
Patrol Lieut	3	4	4	2,569–3,094	143,772	145,248
Fish & Game Warden	7.4	11	11	1,921–2,770	304,535	313,680
Temporary Help	0.2	–	–	(3,651)	–	–
Overtime	–	–	–	(113,840)	58,000	58,000
Totals	10.6	15	15	$471,964	$506,307	$516,928
Contingency Planning-oil Spills-429:						
Envirntl Spec III	1	1	–	2,807–3,388	40,656	–
Totals	1	1	–	$39,924	$40,656	–
Wildlife Protection - Region 1-318:						
Regional Patrol Chief	1	1	1	3,246–3,912	46,944	46,944
Patrol Capt	3	3	3	2,953–3,562	129,300	129,792
Patrol Lieut	9	9	9	2,569–3,094	338,832	338,832
Fish & Game Warden	35.6	37	37	1,921–2,770	1,240,480	1,242,888
Temporary Help	0.2	0.1	0.1	(3,682)	627	627
Overtime	–	–	–	(4,976)	–	–
Totals	48.8	50.1	50.1	$1,679,327	$1,756,183	$1,759,083
Wildlife Protection - Region 2-328:						
Regional Patrol Chief	1	1	1	3,246–3,912	47,724	47,724
Patrol Capt	3	3	3	2,953–3,562	130,572	130,572
Patrol Lieut	10	10	10	2,569–3,094	378,300	378,300
Fish & Game Warden	42.4	45	45	1,921–2,770	1,478,820	1,484,356
Fish & Game Warden Cadet	0.1	–	–	1,792–2,133	–	–
Temporary Help	0.1	0.7	0.7	(2,163)	11,383	11,383
Overtime	–	–	–	(2,683)	–	–
Totals	56.6	59.7	59.7	$1,951,394	$2,046,799	$2,052,335
Wildlife Protection - Region 3-338:						
Regional Patrol Chief	1	1	1	3,246–3,912	47,724	47,724
Patrol Capt	3.8	4	4	2,953–3,562	170,000	172,044
Lieut-Patrol Boat	1	–	–	2,569–3,094	–	–
Patrol Lieut	12.2	12	12	2,569–3,094	448,387	451,951
Fish & Game Warden	53.8	58	58	1,921–2,770	1,834,952	1,859,598
Fish & Game Warden Cadet	0.3	–	–	1,792–2,133	–	–
Temporary Help	0.4	0.1	0.1	(6,389)	923	923
Overtime	–	–	–	(41,199)	–	–
Totals	72.5	75.1	75.1	$2,420,441	$2,501,986	$2,532,240
Wildlife Protection - Region 4-348:						
Regional Patrol Chief	1	1	1	3,246–3,912	47,724	47,724
Patrol Capt	3	3	3	2,953–3,562	129,012	129,012
Patrol Lieut	7	7	7	2,569–3,094	263,016	263,016
Fish & Game Warden	30.8	34	34	1,921–2,770	1,059,961	1,073,121
Fish & Game Warden Cadet	0.5	–	–	1,792–2,133	–	–
Temporary Help	–	–	–	(617)	–	–
Overtime	–	–	–	(11,944)	–	–
Totals	42.3	45	45	$1,414,624	$1,499,713	$1,512,873
Wildlife Protection - Region 5-358:						
Regional Patrol Chief	1	1	1	3,246–3,912	47,724	47,724
Patrol Capt	5.5	6	6	2,953–3,562	254,772	258,636
Lieut-Patrol Boat	1	–	–	2,569–3,094	–	–
Patrol Lieut	13.2	14	14	2,569–3,094	524,168	527,492
Fish & Game Warden	55	66	66	1,921–2,770	1,957,201	2,005,289
Fish & Game Warden Cadet	2.4	–	–	1,792–2,133	–	–
Temporary Help	3.4	1.9	1.9	(55,267)	28,118	28,118
Overtime	–	–	–	(74,764)	–	–
Totals	81.5	88.9	88.9	$2,626,521	$2,811,983	$2,867,259
Hunter Safety - Headquarters-500:						
Patrol Capt	1	1	1	$2,953–3,562	$39,124	$40,948
Office Asst II-Typing	0.4	–	–	1,406–1,833	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	17,349	17,976
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Temporary Help	0.1	0.1	0.1	(955)	929	929
Totals	1.7	2.1	2.1	$48,373	$57,402	$59,853

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Hunter Safety - Region 2-502:						
Patrol Capt	1	1	1	2,953–3,562	43,524	43,524
Totals	1	1	1	$42,702	$43,524	$43,524
Hunter Safety - Region 3-503:						
Patrol Capt	1	1	1	2,953–3,562	42,704	43,524
Totals	1	1	1	$39,260	$42,704	$43,524
Hunter Safety - Region 4-504:						
Patrol Capt	1.1	1	1	2,953–3,562	42,744	42,744
Totals	1.1	1	1	$44,024	$42,744	$42,744
Hunter Safety - Region 5-505:						
Patrol Cap	1	1	1	2,953–3,562	43,524	43,524
Totals	1	1	1	$42,544	$43,524	$43,524
Paces-Marine Law Enforcement-860:						
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Totals	1	1	1	$21,552	$22,800	$22,800
Channel Island Marine Sanctuary-868:						
Fish & Game Warden	1.1	1	1	1,921–2,770	34,020	34,020
Totals	1.1	1	1	$35,286	$34,020	$34,020
Totals, Enforcement	351.1	383.2	382.2	$11,859,424	$12,756,114	$12,866,967
Wildlife Management						
Wildlife Management Division-131:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Fish & Wildlife Mgr	1	1	1	3,388–4,089	49,068	49,068
Wildlife Mgt Supvr	3	2	2	3,083–3,720	89,280	89,280
Plant Ecologist	1	1	1	2,943–3,548	42,576	42,576
Staff Wildlife Pathologist	2	–	–	2,807–3,388	–	–
Assoc Govtl Prog Analyst	0.5	1	1	2,740–3,307	39,684	39,684
Assoc Wildlife Pathologist	2	–	–	2,681–3,231	–	–
Assoc Wildlife Biologist	1	1	1	2,681–3,231	38,772	38,772
Lab Techn II-Animal Pathology	1	–	–	2,278–2,740	–	–
Fish and Wildlife Asst I	–	1	1	1,649–1,869	19,788	20,592
Office Techn-Typing	0.9	–	–	1,628–2,079	–	–
Secty	0.9	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Word Processing Techn	1.2	1	1	1,406–1,755	20,548	21,060
Steno	0.3	1	1	1,380–1,720	17,349	17,976
Temporary Help	1.9	2	2	(28,688)	52,344	52,344
Overtime	–	–	–	(5,112)	–	–
Totals	18	13	13	$623,599	$448,429	$450,372
Wildlife Investigations Lab - 181						
Wildlife Mgt Supvr	–	1	1	3,083–3,720	44,640	44,640
Staff Wildlife Pathologist	–	2	2	2,807–3,380	81,312	81,312
Assoc Wildlife Pathologist	–	2	2	2,681–3,231	74,228	75,916
Lab Techn II-Animal Pathology	–	1	1	2,278–2,740	32,880	32,880
Office Techn-Typing	–	1	1	1,628–2,079	22,944	22,944
Totals	–	7	7	–	$256,004	$257,692
Wildlife Management - Region 1-315:						
Wildlife Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Wildlife Biologist	2	2	2	2,681–3,231	77,544	77,544
Wildlife Habitat Supvr II	0.8	1	1	2,557–3,083	33,306	34,908
Wildlife Biologist	8.1	8	8	1,755–2,606	247,969	249,350
Wildlife Habitat Supvr I	1	1	1	2,128–2,557	30,684	30,684
Tractor Operator-Laborer	1	1	1	2,086–2,508	27,468	27,468
Temporary Help	2.5	–	–	(36,949)	–	–
Totals	16.4	14	14	$480,899	$461,611	$464,594
Wildlife Management - Region 2-325:						
Wildlife Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Wildlife Biologist	2	2	2	2,681–3,231	77,544	77,544
Wildlife Biologist	9.6	10	10	1,755–2,606	312,720	312,720
Wildlife Habitat Asst	1	–	–	1,859–2,228	–	–
Fish & Wildlife Asst I	2	2	2	1,649–1,869	44,856	44,856
Temporary Help	4.4	4.1	4.1	(65,536)	61,301	61,301
Totals	20	19.1	19.1	$547,401	$541,061	$541,061
Wildlife Management - Region 3-335:						
Wildlife Mgt Supvr	0.8	1	1	3,083–3,720	39,243	41,136
Assoc Wildlife Biologist	2	2	2	2,681–3,231	77,544	77,544
Wildlife Habitat Supvr II	1	1	1	2,557–3,083	36,996	36,996
Wildlife Habitat Supvr I	–	1	1	2,128–2,557	25,536	26,736
Wildlife Biologist	7	7	7	1,755–2,606	209,859	212,388
Fish & Wildlife Asst II	1	–	–	1,711–2,032	–	–
Temporary Help	1.2	0.4	0.4	(17,314)	6,072	6,072
Overtime	–	–	–	(2,524)	–	–
Totals	13	12.4	12.4	$385,250	$395,250	$400,872
Wildlife Management - Region 4-345:						
Wildlife Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Wildlife Biologist	3	3	3	2,681–3,231	116,316	116,316
Wildlife Biologist	9	9	9	1,755–2,606	264,942	265,953
Wildlife Habitat Supvr I	1	1	1	2,128–2,557	30,684	30,684

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Tractor Operator-Laborer	1	1	1	2,086–2,508	27,468	27,468
Fish & Wildlife Asst II	2	2	2	1,711–2,032	48,768	48,768
Temporary Help	1.3	0.9	0.9	(19,799)	13,148	13,148
Totals	18.3	17.9	17.9	$539,615	$545,966	$546,977
Wildlife Management - Region 5-355:						
Wildlife Mgt Supvr	1	1	1	3,083–3,720	43,780	44,640
Assoc Wildlife Biologist	4	4	4	2,681–3,231	148,596	151,980
Wildlife Habitat Supvr II	–	1	1	2,557–3,083	30,808	32,298
Wildlife Biologist	10.9	12	12	1,755–2,606	345,334	352,714
Wildlife Habitat Asst	1	–	–	1,859–2,228	–	–
Temporary Help	0.6	0.1	0.1	(9,144)	1,513	1,513
Totals	17.5	18.1	18.1	$522,673	$570,031	$583,145
Ash Creek Wildlife Area-163:						
Wildlife Habitat Supvr I	0.8	1	1	2,128–2,557	28,974	30,342
Totals	0.8	1	1	$20,709	$28,974	$30,342
Deer Management Plan-784:						
Assoc Wildlife Biologist	1	1	1	2,681–3,231	33,558	35,180
Wildlife Biologist	2	2	2	1,755–2,606	62,544	62,544
Wildlife Habitat Supvr I	3	3	3	2,128–2,557	92,052	92,052
Temporary Help	3.6	4.1	4.1	(53,406)	59,906	59,906
Overtime	–	–	–	(1,018)	–	–
Totals	9.6	10.1	10.1	$235,735	$248,060	$249,682
Gray Lodge Wildlife Area-513:						
Wildlife Habitat Supvr II	1	1	1	2,557–3,083	36,996	36,996
Wildlife Habitat Supvr I	1	1	1	2,128–2,557	30,684	30,684
Tractor Operator-Laborer	1.7	2	2	2,086–2,508	51,408	53,866
Fish & Wildlife Asst II	0.9	1	1	1,711–2,032	24,304	24,384
Fish & Wildlife Asst I	0.7	1	1	1,649–1,869	22,428	22,428
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Temporary Help	1.8	2.5	2.5	(26,601)	37,203	37,203
Totals	8.1	9.5	9.5	$190,999	$222,559	$225,097
Habitat Development - Region 1-521:						
Wildlife Habitat Supvr II	0.8	1	1	2,557–3,083	30,684	32,172
Wildlife Habitat Supvr I	0.7	1	1	2,128–2,557	26,336	27,544
Tractor Operator-Laborer	1	1	1	2,086–2,508	27,468	27,468
Fish & Wildlife Asst II	0.7	1	1	1,711–2,032	24,384	24,384
Temporary Help	0.2	0.2	0.2	(2,925)	3,256	3,256
Totals	3.4	4.2	4.2	$90,880	$112,128	$114,824
Habitat Development - Region 2-522:						
Wildlife Habitat Supvr I	1	1	1	2,128–2,557	30,684	30,684
Totals	1	1	1	$30,132	$30,684	$30,684
Habitat Development - Region 3-523:						
Tractor Operator-Laborer	1	1	1	2,086–2,508	27,468	27,468
Temporary Help	0.8	0.9	0.9	(11,748)	13,021	13,021
Overtime	–	–	–	(3,756)	–	–
Totals	1.8	1.9	1.9	$42,371	$40,489	$40,489
Habitat Development - Region 4-524:						
Tractor Operator-Laborer	1	1	1	2,086–2,508	27,468	27,468
Wildlife Habitat Asst	0.3	–	–	1,859–2,228	–	–
Fish & Wildlife Asst II	0.6	1	1	1,711–2,032	23,984	24,384
Fish & Wildlife Asst I	0.8	1	1	1,649–1,869	22,428	22,428
Temporary Help	0.5	0.5	0.5	(7,617)	7,772	7,772
Totals	3.2	3.5	3.5	$72,037	$81,652	$82,052
Habitat Development - Region 5-525:						
Wildlife Habitat Supvr I	1	1	1	2,128–2,557	30,114	30,684
Fish & Wildlife Asst I	1	1	1	1,649–1,869	22,428	22,428
Temporary Help	0.3	0.3	0.3	(4,920)	4,251	4,251
Totals	2.3	2.3	2.3	$55,178	$56,793	$57,363
Wildlife Mgmt. Coordination-529:						
Wildlife Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Steno	0.7	1	1	1,380–1,720	18,574	19,286
Overtime	–	–	–	(1,520)	25,204	25,204
Totals	1.7	2	2	$57,039	$88,418	$89,130
Waterfowl Studies-530:						
Wildlife Mgt Supvr	1	1	1	3,083–3,720	43,264	44,640
Assoc Wildlife Biologist	0.6	2	2	2,681–3,231	65,310	68,406
Wildlife Biologist	0.8	–	–	1,755–2,606	–	–
Temporary Help	0.3	0.3	0.3	(3,765)	3,827	3,827
Totals	2.7	3.3	3.3	$87,085	$112,401	$116,873
Imperial Wildlife Area-536:						
Wildlife Habitat Supvr II	1	1	1	2,557–3,083	36,996	36,996
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Wildlife Habitat Supvr I	–	0.5	0.5	2,128–2,557	12,768	13,368
Tractor Operator-Laborer	2	2	2	2,086–2,508	54,936	54,936
Fish & Wildlife Asst I	0.8	1	1	1,649–1,869	20,190	21,048

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	3.2	2.4	2.4	(47,927)	35,095	35,095
Totals	8	7.9	7.9	$183,167	$190,669	$192,127
Honey Lake Wildlife Area-538:						
Wildlife Habitat Supvr I	0.8	1	1	2,128–2,557	30,684	30,684
Tractor Operator-Laborer	1	1	1	2,086–2,508	27,468	27,468
Fish & Wildlife Asst I	1	1	1	1,649–1,869	22,428	22,428
Temporary Help	1.5	1.4	1.4	(21,438)	21,378	21,378
Overtime	–	–	–	(1,142)	–	–
Totals	4.3	4.4	4.4	$96,139	$101,958	$101,958
Los Banos Wildlife Area-540:						
Wildlife Habitat Supvr II	1	1	1	2,557–3,083	36,996	36,996
Wildlife Habitat Supvr I	1	1	1	2,128–2,557	30,684	30,684
Tractor Operator-Laborer	1	1	1	2,086–2,508	27,468	27,468
Fish & Wildlife Asst II	0.8	1	1	1,711–2,032	22,274	23,258
Office Techn-Typing	–	1	1	1,628–2,079	20,484	21,294
Office Asst II-Typing	1	–	–	1,406–1,833	–	–
Temporary Help	2.5	2.8	2.8	(37,491)	41,939	41,939
Totals	7.3	7.8	7.8	$166,980	$179,845	$181,639
Grizzly Island Wildlife Area-543:						
Tractor Operator-Laborer	2	2	2	2,086–2,508	54,936	54,936
Fish & Wildlife Asst II	0.7	2	2	1,711–2,032	47,808	48,768
Fish & Wildlife Asst I	1	–	–	1,649–1,869	–	–
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,616	9,768
Temporary Help	1.8	2.2	2.2	(26,770)	32,919	32,919
Totals	6	6.7	6.7	$126,384	$145,279	$146,391
Upland Game Investigations-547:						
Assoc Wildlife Biologist	0.9	2	2	2,681–3,231	70,944	72,456
Temporary Help	0.9	0.1	0.1	(14,029)	1,078	1,078
Totals	1.8	2.1	2.1	$48,277	$72,022	$73,534
Mendota Wildlife Area-550:						
Wildlife Habitat Supvr II	1	1	1	2,557–3,083	36,996	36,996
Wildlife Biologist	1	1	1	1,755–2,606	31,272	31,272
Wildlife Habitat Supvr I	1	1	1	2,128–2,557	26,736	27,948
Tractor Operator-Laborer	2	2	2	2,086–2,508	54,936	54,936
Fish & Wildlife Asst I	1	1	1	1,649–1,869	20,592	21,504
Temporary Help	1.5	1.8	1.8	(21,429)	26,964	26,964
Totals	7.5	7.8	7.8	$186,049	$197,496	$199,620
Big Game Investigations-551:						
Assoc Wildlife Biologist	2.8	4	4	2,681–3,231	143,618	146,770
Wildlife Biologist	2.3	2	2	1,755–2,606	47,557	49,692
Temporary Help	0.5	–	–	(7,565)	–	–
Totals	5.6	6	6	$166,738	$191,175	$196,462
Oroville-Spenceville W-l Area-561:						
Wildlife Habitat Supvr II	1	1	1	2,557–3,083	36,996	36,996
Tractor Operator-Laborer	1	1	1	2,086–2,508	27,468	27,468
Totals	2	2	2	$63,300	$64,464	$64,464
Private Lands Management-786						
Wildlife Biologist	–	1	1	1,755–2,606	31,272	31,272
Totals	–	1	1	–	$31,272	$31,272
Fort Ord-Camp Roberts-835:						
Temporary Help	0.6	–	–	(8,660)	–	–
Totals	0.6	–	–	$8,660	–	–
Dev & Ops-W-l Mitigation Areas-843:						
Fish & Wildlife Asst II	1	1	1	1,711–2,032	24,384	24,384
Totals	1	1	1	$23,857	$24,384	$24,384
Coachella Canal Mitigation-853:						
Wildlife Habitat Supvr I	0.5	0.5	0.5	2,128–2,557	12,768	13,368
Tractor Operator-Laborer	2	2	2	2,086–2,508	54,508	54,936
Totals	2.5	2.5	2.5	$65,645	$67,276	$68,304
San Jacinto Wildlife Mitigtion-854:						
Assoc Wildlife Biologist	1	1	1	2,681–3,231	38,772	38,772
Fish & Wildlife Asst I	0.2	1	1	1,649–1,869	20,324	21,200
Temporary Help	1	–	–	(14,664)	–	–
Totals	2.2	2	2	$56,032	$59,096	$59,972
Suisun Marsh Mitigation—855						
Temporary Help	–	1	1	–	15,956	15,956
Totals	–	1	1	–	$15,956	$15,956
Totals, Wildlife Management	186.6	192.5	192.5	$5,172,830	$5,581,402	$5,637,[illegible]
Nongame Heritage Program						
Nongame Heritage-Coord-lands-146:						
Fish & Wildlife Mgr	1	1	1	3,388–4,089	49,068	49,068
Plant Ecologist	–	1	1	2,943–3,548	38,772	40,656

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Wildlife Biologist	0.9	1	1	2,681–3,231	38,772	38,772
Temporary Help	0.2	–	–	(2,438)	–	–
Totals	2.1	3	3	$84,183	$126,612	$128,496
Natural Areas-147						
Fisheries Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Plant Ecologist	0.8	1	1	2,943–3,548	36,716	38,476
Assoc Fishery Biologist	2	2	2	2,681–3,231	73,544	75,208
Staff Services Analyst-Gen	1	1	1	1,755–2,740	31,092	32,568
Wildlife Biologist	1	1	1	1,755–2,606	31,272	31,272
Mgt Services Techn	0.5	–	–	1,554–2,086	–	–
Temporary Help	0.2	0.6	0.6	(2,650)	8,872	8,872
Totals	6.5	6.6	6.6	$215,017	$226,136	$231,036
Native Plant Protection-145						
Plant Ecologist	1	1	1	2,943–3,548	42,576	42,576
Office Asst II-Typing	1	1	1	1,406–1,833	18,356	19,048
Temporary Help	2.5	1.4	1.4	(37,168)	20,307	20,307
Totals	4.5	3.4	3.4	$96,374	$81,239	$81,931
Tax Check-Off-endanger Species-785:						
Assoc Fishery Biologist	1	2	2	2,681–3,231	71,520	73,080
Assoc Wildlife Biologist	1.3	2	2	2,681–3,231	68,312	71,576
Wildlife Biologist	1.7	1	1	1,755–2,606	28,392	29,743
Fishery Biologist	1	–	–	1,755–2,606	–	–
Sr Steno	1	1	1	1,658–1,951	21,060	21,996
Word Processing Techn	–	–	–	1,406–1,755	–	–
Temporary Help	0.4	–	–	(6,371)	–	–
Totals	6.4	6	6	$184,914	$189,284	$196,395
Endangered Wildlife-141:						
Assoc Wildlife Biologist	2	2	2	2,681–3,231	77,544	77,544
Temporary Help	0.6	–	–	(5,287)	–	–
Overtime	–	–	–	(364)	–	–
Totals	2.6	2	2	$81,791	$77,544	$77,544
Ongoing Maint For Eco Preserves-777:						
Wildlife Biologist	0.7	1	1	1,755–2,606	21,208	22,112
Wildlife Habitat Supvr I	4	4	4	2,128–2,557	118,850	120,456
Overtime	–	–	–	(809)	–	–
Totals	4.7	5	5	$131,399	$140,058	$142,568
Condor Program (gf)-781:						
Wildlife Biologist	0.7	1	1	1,755–2,606	27,103	28,392
Totals	0.7	1	1	$17,098	$27,103	$28,392
Bighorn Sheep-787:						
Temporary Help	1.1	0.9	0.9	(15,583)	13,016	13,016
Totals	1.1	0.9	0.9	$15,583	$13,016	$13,016
Elkhorn Slough-791						
Assoc Wildlife Biologist	1	1	1	2,681–3,231	38,772	38,772
Fish & Wildlife Asst I	1	1	1	1,649–1,869	22,428	22,428
Totals	2	2	2	$60,090	$61,200	$61,200
Nongame Wildlife Investigations-554						
Wildlife Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Wildlife Biologist	1	1	1	2,681–3,231	38,772	38,772
Wildlife Biologist	1	1	1	1,755–2,606	31,272	31,272
Word Processing Techn	0.6	1	1	1,406–1,755	21,060	21,060
Steno	0.2	–	–	1,380–1,720	–	–
Temporary Help	1.9	2	2	(27,894)	28,916	28,916
Totals	5.7	6	6	$156,384	$164,660	$164,660
Endangered Species - Fisheries-102:						
Temporary Help	0.2	–	–	(3,211)	–	–
Totals	0.2	–	–	$3,211	–	–
Endangered Fisheries-143:						
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Fishery Biologist	1	1	1	1,755–2,606	31,272	31,272
Totals	2	2	2	$67,946	$70,044	$70,044
Sea Otter Study-142:						
Marine Biologist	1	1	1	1,755–2,606	31,272	31,272
Temporary Help	0.7	1.8	1.8	(10,745)	26,109	26,109
Totals	1.7	2.8	2.8	$41,171	$57,381	$57,381
Sea Otter Research-148						
Assoc Marine Biologist	1	1	1	2,681–3,231	38,772	38,772
Marine Biologist	1	1	1	1,755–2,606	31,272	31,272
Temporary Help	0.1	0.1	0.1	(1,344)	1,261	1,261
Totals	2.1	2.1	2.1	$69,840	$71,305	$71,305
Marine Mammal Survey-865:						
Assoc Marine Biologist	1	–	–	2,681–3,231	–	–
Marine Biologist	1	1	1	1,755–2,606	31,272	31,272

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	1.5	1.1	1.1	(22,672)	15,901	15,901
Totals	3.5	2.1	2.1	$91,168	$47,173	$47,173
Totals, Nongame Heritage	45.8	44.9	44.9	$1,316,169	$1,352,755	$1,371,141
Inland Fisheries						
Inland Fisheries Division-130:						
Coordinator-Marine Fisheries Mgt	1	1	1	3,548–4,290	51,480	51,480
Fish & Wildlife Mgr	1	1	1	3,388–4,089	49,068	49,068
Sr Fish Pathologist	1	–	–	3,083–3,720	–	–
Fisheries Mgt Supvr	2	2	2	3,083–3,720	89,280	89,280
Fish Virologist	1	–	–	3,083–3,720	–	–
Assoc Fish Pathologist	4	–	–	2,681–3,231	–	–
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Fish Hatchery Mgr II	1	1	1	2,557–3,083	36,996	36,996
Lab Techn II-Animal Pathology	1.5	1	1	2,278–2,740	27,336	28,608
Word Processing Techn	0.9	1	1	1,406–1,755	20,676	21,060
Steno	0.5	0.5	0.5	1,380–1,720	10,320	10,320
Temporary Help	4.4	3.2	3.2	(45,944)	69,346	69,346
Totals	19.3	11.7	11.7	$619,941	$393,274	$394,930
Fish Disease Laboratory-180						
Sr Fish Pathologist	–	1	1	3,085–3,720	44,640	44,640
Fish Virologist	–	1	1	3,085–3,720	44,640	44,640
Assoc Fish Pathologist	–	5	5	2,681–3,231	187,260	188,772
Lab Techn II-Animal Pathology	–	1	1	2,278–2,740	32,880	32,880
Totals	–	8	8	–	$309,420	$310,932
Inland Fisheries - Region 1-310-312:						
Fisheries Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Supvr-Regional Fish Hatcheries	1	1	1	2,807–3,388	40,656	40,656
Assoc Fishery Biologist	2	2	2	2,681–3,231	77,544	77,544
Fish Habitat Supvr II	1	1	1	2,557–3,083	36,996	36,996
Fish Hatchery Mgr II	2	2	2	2,557–3,083	72,312	73,992
Fish Hatchery Mgr I	3	3	3	2,128–2,557	86,378	89,088
Fish Habitat Supvr I	1	1	1	2,128–2,557	30,228	30,684
Fish Habitat Asst	2.7	3	3	1,859–2,228	79,808	80,208
Fish Culturist	6.5	7	7	1,711–2,032	170,688	170,688
Fishery Biologist	6.9	7	7	1,755–2,606	218,904	218,904
Fish & Wildlife Asst II	2	2	2	1,711–2,032	48,608	48,768
Fish & Wildlife Asst I	9.9	11	11	1,649–1,869	246,246	246,708
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,768	9,768
Fish & Wildlife Asst II	0.1	–	–	1,711–2,032	–	–
Temporary Help	3.4	10.2	10.2	(77,671)	146,566	146,566
Overtime	–	–	–	(28,379)	38,000	38,000
Totals	43	51.7	51.7	$1,191,252	$1,347,342	$1,353,210
Inland Fisheries - Region 2-320-322:						
Fisheries Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Supvr-Regional Fish Hatcheries	1	1	1	2,807–3,388	40,656	40,656
Assoc Fishery Biologist	2	2	2	2,681–3,231	77,544	77,544
Fish Habitat Supvr II	1	1	1	2,557–3,083	34,772	36,436
Fish Hatchery Mgr II	1	1	1	2,557–3,083	36,996	36,996
Fishery Biologist	5.5	6	6	1,755–2,606	180,787	183,416
Fish Hatchery Mgr I	1	1	1	2,128–2,557	30,684	30,684
Fish Habitat Asst	1	1	1	1,859–2,228	26,736	26,736
Fish Culturist	2.4	2.4	2.4	1,711–2,032	56,981	57,350
Fish & Wildlife Asst I	3.1	4	4	1,649–1,869	85,236	86,951
Temporary Help	3.8	2.8	2.8	(55,466)	40,679	40,679
Overtime	–	–	–	(6,216)	22,500	22,500
Totals	22.8	23.2	23.2	$634,782	$678,211	$684,588
Inland Fisheries-Region 3-330-332:						
Fisheries Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Fishery Biologist	1.3	2	2	2,681–3,231	74,508	76,212
Fishery Biologist	4.8	6	6	1,755–2,606	178,897	181,445
Fish Hatchery Mgr I	1	1	1	2,128–2,557	30,684	30,684
Fish Habitat Asst	0.3	1	1	1,859–2,228	26,736	26,736
Fish Culturist	2	2	2	1,711–2,032	48,768	48,768
Fish & Wildlife Asst I	1	1	1	1,649–1,869	22,428	22,428
Temporary Help	3.9	4.3	4.3	(57,127)	64,001	64,001
Overtime	–	–	–	(9,579)	8,000	8,000
Totals	15.3	18.3	18.3	$409,374	$498,662	$502,914
Inland Fisheries-Region 4-340-342:						
Fisheries Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Supvr-Regional Fish Hatcheries	1	1	1	2,807–3,388	40,656	40,656
Assoc Fishery Biologist	2	2	2	2,681–3,231	77,544	77,544
Fish Hatchery Mgr II	2	2	2	2,557–3,083	73,992	73,992
Fishery Biologist	6	5	5	1,755–2,606	156,360	156,360
Fish Hatchery Mgr I	2	2	2	2,128–2,557	61,368	61,368
Fish Culturist	7	7	7	1,711–2,032	170,688	170,688
Fish & Wildlife Asst I	8.4	10	10	1,649–1,869	220,108	221,912
Temporary Help	5.8	8.3	8.3	(71,651)	121,925	121,925
Overtime	–	–	–	(30,080)	27,000	27,000
Totals	35.2	38.3	38.3	$927,913	$994,281	$996,085

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
White Bass Project-344:						
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Fishery Biologist	2	1	1	1,755–2,606	28,839	30,210
Fish Habitat Supvr I	1	1	1	2,128–2,557	27,746	29,088
Fish Habitat Asst	–	1	1	1,859–2,228	22,308	23,304
Fish & Wildlife Asst I	1	1	1	1,649–1,869	22,428	22,428
Temporary Help	5.2	2.9	2.9	(77,128)	43,026	43,026
Overtime	–	–	–	(134,207)	–	–
Totals	10.2	7.9	7.9	$354,591	$183,119	$186,828
Inland Fisheries-Region 5-350-352:						
Fisheries Mgt Supvr	0.9	1	1	3,083–3,720	44,640	44,640
Supvr-Regional Fish Hatcheries	1	1	1	2,807–3,388	40,656	40,656
Assoc Fishery Biologist	4	4	4	2,681–3,231	154,348	155,088
Fish Hatchery Mgr II	5.9	6	6	2,557–3,083	213,644	218,236
Fishery Biologist	7	7	7	1,755–2,606	215,916	217,262
Fish Hatchery Mgr I	4.8	5	5	2,128–2,557	141,689	145,482
Fish Culturist	11.8	12	12	1,711–2,032	283,864	286,752
Fish & Wildlife Asst I	18.4	22	22	1,649–1,869	473,865	482,490
Office Asst II-Typing	1.7	2	2	1,406–1,833	36,859	37,486
Temporary Help	7.5	9.8	9.8	(110,469)	144,335	144,335
Overtime	–	–	–	(74,415)	83,500	83,500
Totals	63	69.8	69.8	$1,668,096	$1,833,316	$1,855,927
Habitat Restoration (AB 1705)-571:						
Acctg Techn	–	1	1	1,628–2,079	19,536	20,292
Fish Habitat Supvr I	–	2	2	2,128–2,557	51,072	53,472
Assoc Hyd Engr	–	1	1	3,091–3,726	37,092	38,856
Totals	–	4	4	–	$107,700	$112,620
Stream-lake Improve-Region 1-601:						
Fish Habitat Supvr I	1.2	1	1	2,128–2,557	25,536	26,736
Temporary Help	0.6	0.9	0.9	(9,080)	12,981	12,981
Totals	1.8	1.9	1.9	$44,359	$38,517	$39,717
Stream-lake Improve - Region 2-602:						
Fishery Biologist	1	1	1	1,755–2,606	31,272	31,272
Temporary Help	0.2	0.2	0.2	(2,483)	2,658	2,658
Overtime	–	–	–	(86)	–	–
Totals	1.2	1.2	1.2	$32,995	$33,930	$33,930
Stream-lake Improve - Region 3-603:						
Fishery Biologist	1	1	1	1,755–2,606	31,272	31,272
Fish Habitat Supvr I	1	1	1	2,128–2,557	30,684	30,684
Fish Habitat Asst	0.7	1	1	1,859–2,228	22,308	23,304
Temporary Help	0.8	0.5	0.5	(12,322)	7,771	7,771
Totals	3.5	3.5	3.5	$89,442	$92,035	$93,031
Stream-lake Improve - Region 4-604:						
Fishery Biologist	1	1	1	1,755–2,606	26,901	28,176
Totals	1	1	1	$24,225	$26,901	$28,176
Stream-lake Improve - Region 5-605:						
Fishery Biologist	2.2	3	3	1,755–2,606	90,828	92,174
Temporary Help	1.5	0.4	0.4	(22,003)	6,664	6,664
Overtime	–	–	–	(2,465)	–	–
Totals	3.7	3.4	3.4	$87,639	$97,492	$98,838
Fish Management Coordination-606:						
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Steno	1	1	1	1,380–1,720	18,928	19,652
Overtime	–	–	–	–	8,716	8,716
Totals	2	2	2	$55,986	$66,416	$67,140
Stream-Lake Improvement-Region 4-607:						
Fishery Biologist	–	1	1	1,755–2,606	31,272	31,272
Temporary Help	3.6	0.4	0.4	(53,273)	6,664	6,664
Overtime	–	–	–	(1,614)	–	–
Totals	3.6	1.4	1.4	$54,887	$37,936	$37,936
Salmonid Stream Study-610:						
Fisheries Mgt Supvr	0.5	0.5	0.5	3,083–3,720	18,498	19,386
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Fishery Biologist	0.5	1	1	1,755–2,606	21,060	21,948
Steno	0.5	0.5	0.5	1,380–1,720	8,430	8,745
Temporary Help	2.9	1.8	1.8	(42,847)	27,037	27,037
Overtime	–	–	–	(280)	–	–
Totals	5.4	4.8	4.8	$129,101	$113,797	$115,888
Yreka Screen Shop-611:						
Fish Habitat Supvr I	1	1	1	2,128–2,557	30,684	30,684
Fish Habitat Asst	–	1	1	1,859–2,228	22,308	23,304
Fish & Wildlife Asst II	1.5	2	2	1,711–2,032	48,768	48,768
Temporary Help	1.7	1.5	1.5	(24,770)	22,681	22,681
Totals	4.2	5.5	5.5	$91,126	$124,441	$125,437

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Elk Grove Screen Shop-612:						
Fish Habitat Supvr I	1	1	1	2,128–2,557	29,316	30,684
Fish & Wildlife Asst II	2	2	2	1,711–2,032	48,768	48,768
Temporary Help	1.3	1.3	1.3	(19,787)	18,675	18,675
Overtime	–	–	–	(1,606)	–	–
Totals	4.3	4.3	4.3	$96,743	$96,759	$98,127
Oroville Wildlife Area Fish Habitat Program-613:						
Fish Habitat Asst	–	1	1	1,859–2,228	26,736	26,736
Totals	–	1	1	–	$26,736	$26,736
Threatened Salmonid Study-633:						
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Temporary Help	1.1	2.1	2.1	(15,711)	30,302	30,302
Totals	2.1	3.1	3.1	$53,781	$69,074	$69,074
Reservoir Mgmt - Headquarters-640:						
Fisheries Mgt Supvr	0.5	0.5	0.5	3,083–3,720	22,320	22,320
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Fish & Wildlife Asst I	–	2	2	1,649–1,869	39,576	41,184
Fishery Biologist	0.5	1	1	1,755–2,606	21,060	21,948
Temporary Help	0.9	0.8	0.8	(12,743)	11,802	11,802
Totals	2.9	5.3	5.3	$87,119	$133,530	$136,026
Reservoir Management - Region 2-642:						
Fishery Biologist	1	1	1	1,755–2,606	31,272	31,272
Temporary Help	0.4	–	–	(5,051)	–	–
Totals	1.4	1	1	$35,477	$31,272	$31,272
Reservoir Management - Region 4-644:						
Fishery Biologist	0.8	1	1	1,755–2,606	31,272	31,272
Temporary Help	0.3	0.2	0.2	(4,688)	3,635	3,635
Totals	1.1	1.2	1.2	$28,211	$34,907	$34,907
Reservoir Management-Region 1-651:						
Fishery Biologist	–	1	1	1,755–2,606	21,060	21,948
Totals	–	1	1	–	$21,060	$21,948
Reservoir Management-Region 3-653:						
Fishery Biologist	–	1	1	1,755–2,606	21,060	21,948
Totals	–	1	1	–	$21,060	$21,948
Wild Trout Stream & Lake Study-681:						
Fishery Biologist	–	1	1	1,755–2,606	21,060	21,948
Totals	–	1	1	–	$21,060	$21,948
River Fisheries Improvement-810:						
Assoc Wildlife Biologist	–	1	1	2,681–3,231	32,172	33,684
Totals	–	1	1	–	$32,172	$33,684
North Fork Feather River Study-824:						
Assoc Fishery Biologist	0.8	–	–	2,681–3,231	–	–
Totals	0.8	–	–	$27,081	–	–
Tuolumne River Fish Maint Study-840:						
Temporary Help	–	0.2	0.2	–	3,635	3,635
Totals	–	0.2	0.2	–	$3,635	$3,635
Totals, Inland Fisheries	247.8	277.7	277.7	$6,744,121	$7,468,055	$7,537,432
Anadromous Fisheries						
Anadromous Fisheries-137:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Fisheries Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Marine Resources Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Govtl Prog Analyst	0.4	1	1	2,740–3,307	33,804	35,437
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Fishery Biologist	1	1	1	1,755–2,606	31,272	31,272
Mate-Fisheries Vessel	1	1	1	2,228–2,443	29,316	29,316
Fish & Wildlife Asst II	0.3	–	–	1,711–2,032	–	–
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Steno	0.5	0.5	0.5	1,380–1,720	8,430	8,745
Temporary Help	2.9	1.8	1.8	(42,541)	26,021	26,021
Totals	12.1	11.3	11.3	$360,115	$360,983	$362,931
Salmon Stamp Project-170:						
Temporary Help	1.3	2.2	2.2	(18,909)	31,907	31,907
Total	1.3	2.2	2.2	$18,909	$31,907	$31,907
North Coast Projects-171:						
Fish Habitat Supvr I	1	1	1	2,128–2,557	30,684	30,684
Total	1	1	1	$30,132	$30,684	$30,684

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Klamath-Trinity Salmon Restor-172:						
Fish Culturist	1	1	1	1,711–2,032	24,384	24,384
Temporary Help	2.9	3.6	3.6	(42,541)	52,516	52,516
Overtime	–	–	–	(2,502)	–	–
Totals	3.9	4.6	4.6	$68,833	$76,900	$76,900
Commercial Salmon Permits-174:						
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	37,133	38,919
Office Techn-Gen	1.1	1	1	1,628–2,079	22,944	22,944
Totals	2.1	2	2	$61,108	$60,077	$61,863
Commercial Salmon Trollers-177:						
Fish Culturist	2	2	2	1,711–2,032	48,768	48,768
Fish & Wildlife Asst I	2.9	3	3	1,649–1,869	67,284	67,284
Overtime	–	–	–	(4,146)	–	–
Totals	4.9	5	5	$116,229	$116,052	$116,052
Special Rivers-Fishery Invest-178:						
Envirntl Services Supvr	1	1	1	3,083–3,720	44,640	44,640
Totals	1	1	1	$43,836	$44,640	$44,640
184-Striped Bass Laboratory:						
Assoc Water Quality Biologist Fr. 788	–	1	1	2,631–3,231	35,736	37,440
Agric Chemist J From 788	–	1	1	2,384–2,872	30,074	31,527
Water Quality Biologist Fr. 788	–	1	1	1,756–2,606	26,800	28,068
Totals	–	3	3	–	$92,610	$97,035
Mad River Hatchery-915:						
Fish Hatchery Mgr II	1	1	1	2,557–3,083	36,996	36,996
Fish Hatchery Mgr I	1	1	1	2,128–2,557	30,684	30,684
Fish Culturist	2	2	2	1,711–2,032	48,768	48,768
Fish & Wildlife Asst I	2.6	3	3	1,649–1,869	65,744	67,284
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,768	9,768
Temporary Help	0.5	0.6	0.6	(6,936)	8,346	8,346
Overtime	–	–	–	–	13,000	13,000
Totals	7.6	8.1	8.1	$185,089	$213,306	$214,846
Striped Bass Stamp Program-788:						
Fisheries Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Assoc Water Quality Biologist	1	–	–	2,681–3,231	–	–
Agric Chemist I	1	–	–	2,384–2,872	–	–
Water Quality Biologist	0.6	1	1	1,755–2,606	26,800	28,068
Fishery Biologist	2	1	1	1,755–2,606	32,000	32,043
Fish & Wildlife Asst I	1	1	1	1,649–1,869	22,428	22,428
Steno	0.5	0.5	0.5	1,380–1,720	10,320	10,320
Temporary Help	5.2	5.9	5.9	(76,097)	86,653	86,653
Overtime	–	–	–	(1,829)	68,949	68,949
Totals	13.3	11.4	11.4	$326,340	$330,562	$331,873
Central Valleys Hatchery-799:						
Fish Hatchery Mgr II	1	1	1	2,557–3,083	36,996	36,996
Fish Culturist	2	2	2	1,711–2,032	48,768	48,768
Fish & Wildlife Asst I	2	2	2	1,649–1,869	44,856	44,856
Temporary Help	1.2	0.5	0.5	(17,153)	7,321	7,321
Overtime	–	–	–	(5,228)	8,000	8,000
Totals	6.2	5.5	5.5	$150,743	$145,941	$145,941
Sturgeon & Striped Bass Study-609:						
Bay-Delta Fishery Proj Mgr	0.4	0.4	0.4	4,118–4,523	21,710	21,710
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Fishery Biologist	2	2	2	1,755–2,606	61,128	62,544
Deckhand-Fish & Game Boat	1	1	1	1,788–1,942	23,304	23,304
Sr Lab Asst	1.9	2	2	1,554–1,829	43,134	43,839
Lab Asst	0.1	–	–	1,341–1,680	–	–
Temporary Help	3.1	4.1	4.1	(45,572)	61,185	61,185
Totals	9.5	10.5	10.5	$229,322	$249,233	$251,354
Sacto River Salmon-steelhead-637:						
Assoc Fish Biologist	–	1	1	2,631–3,231	32,172	33,684
Totals	–	1	1	–	$32,172	$33,684
Central Valley Project-638:						
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Fish Habitat Supvr II	1	1	1	2,557–3,083	36,156	36,996
Fishery Biologist	1.7	2	2	1,755–2,606	53,007	53,949
Fish & Wildlife Asst II	1	1	1	1,711–2,032	24,384	24,384
Office Asst II-Typing	1	–	–	1,406–1,833	–	–
Office Asst I-Typing	–	0.5	0.5	1,323–1,522	9,768	9,768
Temporary Help	4.5	3.6	3.6	(66,500)	53,577	53,577
Overtime	–	–	–	(96)	–	–
Totals	10.2	9.1	9.1	$230,151	$215,664	$217,446
Natural Stock Assessment-676:						
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Fishery Biologist	1	1	1	1,755–2,606	31,272	31,272

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Marine Biologist	1	1	1	1,755–2,606	31,272	31,272
Temporary Help	2.5	3.7	3.7	(51,259)	54,933	54,933
Totals	5.5	6.7	6.7	$150,181	$156,249	$156,249
Eel River & North Coast Streams-678:						
Temporary Help	1	2	2	(15,170)	28,755	28,755
Totals	1	2	2	$15,170	$28,755	$28,755
Striped Bass Health Index-800:						
Fishery Biologist	0.2	0.5	0.5	1,755–2,606	13,872	14,433
Temporary Help	0.5	0.5	0.5	(7,466)	7,669	7,669
Totals	0.7	1	1	$13,610	$21,541	$22,102
Delta Striped Bass Study-801:						
Bay-Delta Fishery Proj Mgr	0.6	0.6	0.6	4,118–4,523	32,566	32,566
Fisheries Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Programmer Analyst-Spec	1	2	2	2,740–3,307	72,696	74,287
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Programmer II	0.7	–	–	2,278–2,740	–	–
Fishery Biologist	1.3	1.5	1.5	1,755–2,606	45,144	45,705
Fish Habitat Supvr I	1	1	1	2,128–2,557	27,847	29,202
Mate-Fisheries Vessel	1	1	1	2,228–2,443	29,316	29,316
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	2.4	4.6	4.6	(50,420)	67,951	67,951
Totals	11	13.7	13.7	$334,191	$381,876	$385,383
Fish And Wildlife Evaluation-802:						
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Wildlife Biologist	0.9	–	–	1,755–2,606	–	–
Temporary Help	1.5	3.7	3.7	(22,670)	54,757	54,757
Totals	3.4	4.7	4.7	$87,139	$93,529	$93,529
San Francisco Bay Plan-803:						
Envirntl Services Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Fishery Biologist	1.1	2	2	2,681–3,231	71,070	72,592
Fishery Biologist	2.9	3	3	1,755–2,606	78,670	82,172
Mate-Fisheries Vessel	1	1	1	2,228–2,443	29,316	29,316
Fish & Wildlife Asst I	0.6	1	1	1,649–1,869	20,668	21,581
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Sr Lab Asst	0.7	–	–	1,554–1,829	–	–
Word Processing Techn	0.9	1	1	1,406–1,755	18,412	19,109
Lab Asst	0.2	1	1	1,341–1,680	17,616	18,294
Temporary Help	2.9	4.7	4.7	(45,801)	69,670	69,670
Overtime	–	–	–	(634)	–	–
Totals	11.4	14.7	14.7	$282,176	$350,062	$357,374
Delta Zooplankton Study-804:						
Assoc Marine Biologist	1	1	1	2,681–3,231	38,772	38,772
Sr Lab Asst	2	2	2	1,554–1,829	43,896	43,896
Temporary Help	–	0.7	0.7	–	10,456	10,456
Totals	3	3.7	3.7	$80,742	$93,124	$93,124
Delta Fish Facilities-805:						
Fisheries Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Fishery Biologist	2	2	2	1,755–2,606	62,544	62,544
Office Asst II-Typing	0.1	0.5	0.5	1,406–1,833	5,073	5,265
Word Processing Techn	0.4	0.5	0.5	1,406–1,755	5,073	5,265
Temporary Help	2.8	2.9	2.9	(40,986)	49,512	49,512
Totals	7.3	7.9	7.9	$193,463	$205,614	$205,998
Larval Striped Bass Study-806:						
Temporary Help	0.4	1.3	1.3	(5,898)	19,185	19,185
Totals	0.4	1.3	1.3	$5,898	$19,185	$19,185
Suisun Marsh Management-807:						
Assoc Wildlife Biologist	1	1	1	2,681–3,231	38,772	38,772
Totals	1	1	1	$38,070	$38,772	$38,772
Trinity River Hatchery-813:						
Fish Hatchery Mgr II	1	1	1	2,557–3,083	36,996	36,996
Fish Hatchery Mgr I	1	1	1	2,128–2,557	30,684	30,684
Fish Culturist	3	3	3	1,711–2,032	73,152	73,152
Fish & Wildlife Asst I	3.3	4	4	1,649–1,869	86,277	88,096
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,768	9,768
Temporary Help	2.7	–	–	(40,020)	–	–
Overtime	–	–	–	(1,548)	–	–
Totals	11.5	9.5	9.5	$258,152	$236,877	$238,696
Iron Gate Hatchery-814:						
Fish Hatchery Mgr II	1	1	1	2,557–3,083	36,996	36,996
Fish Culturist	1	1	1	1,711–2,032	24,384	24,384
Fish & Wildlife Asst I	2.8	4	4	1,649–1,869	85,839	87,636
Temporary Help	1.4	–	–	(21,236)	–	–
Overtime	–	–	–	(4,564)	–	–
Totals	6.2	6	6	$146,052	$147,219	$149,016

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Striped Bass Growout Facility-821:						
Fish Culturist	–	1	1	1,711–2,032	20,532	21,456
Fish & Wildlife Asst	–	1	1	1,649–1,869	19,788	20,676
Total	–	2	2	–	$40,320	$42,132
Mokelumne River Fish Facility-822:						
Fish Hatchery Mgr II	1	1	1	2,557–3,083	36,996	36,996
Fish Culturist	0.9	1	1	1,711–2,032	24,384	24,384
Fish & Wildlife Asst I	1	1	1	1,649–1,869	22,428	22,428
Temporary Help	0.5	0.4	0.4	(7,618)	5,243	5,243
Overtime	–	–	–	(5,901)	5,000	5,000
Total	3.4	3.4	3.4	$92,595	$94,051	$94,051
Nimbus Hatchery-823:						
Fish Hatchery Mgr II	1	1	1	2,557–3,083	36,996	36,996
Fish Hatchery Mgr I	1	1	1	2,128–2,557	28,062	29,430
Fish Culturist	2.6	2.6	2.6	1,711–2,032	63,398	63,398
Fish & Wildlife Asst I	3.6	4	4	1,649–1,869	89,713	89,713
Temporary Help	2.5	2.1	2.1	(36,827)	31,604	31,604
Total	10.7	10.7	10.7	$240,407	$249,773	$251,141
Feather River Fish Hatchery-827:						
Fish Hatchery Mgr II	1	1	1	2,557–3,083	36,996	36,996
Fish Hatchery Mgr I	1	1	1	2,128–2,557	30,684	30,684
Fish Culturist	3	3	3	1,711–2,032	73,152	73,152
Fish & Wildlife Asst I	4.6	5	5	1,649–1,869	110,064	111,909
Office Asst II-Typing	1	0.5	0.5	1,406–1,833	9,768	9,768
Office Asst I-Typing	–	0.5	0.5	1,323–1,522	8,067	8,346
Overtime	–	–	–	(5,551)	7,000	7,000
Shift Diff	–	–	–	–	1,155	1,155
Totals	10.6	11	11	$261,391	$276,886	$279,010
Warm Springs Fish Hatchery-830:						
Fish Hatchery Mgr II	1	1	1	2,557–3,083	36,436	36,996
Fish Culturist	1	1	1	1,711–2,032	24,384	24,384
Fish & Wildlife Asst I	1.8	2	2	1,649–1,869	42,310	43,476
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,738	9,768
Temporary Help	1.2	1.1	1.1	(17,991)	15,695	15,695
Overtime	–	–	–	(10,918)	10,000	10,000
Total	5.5	5.6	5.6	$133,912	$138,563	$140,319
874 Klamath Trinity Program						
Fishery Biologist	–	1	1	1,755–2,606	21,060	21,948
Totals	–	1	1	–	$21,060	$21,948
Ocean Salmon Stock Analysis-875:						
Assoc Marine Biologist	1	1	1	2,681–3,231	38,772	38,772
Totals	1	1	1	$38,070	$38,772	$38,772
Admin Support To Pfmc: 876						
Steno	0.5	0.5	0.5	1,380–1,720	8,430	8,745
Totals	0.5	0.5	0.5	$8,688	$8,430	$8,745
Klamath-Trinity Program-879:						
Fishery Biologist	–	4	4	1,755–2,606	84,240	87,792
Ofc Asst I/II Typing	–	1	1	1,406–1,833	16,872	17,508
Totals	–	5	5	–	$101,112	$105,300
Fish Salvage-Delta Pump Plant-890:						
Fishery Biologist	1	1	1	1,755–2,606	26,194	27,420
Totals	1	1	1	$21,504	$26,194	$27,420
Ocean Salmon Project-912:						
Assoc Fishery Biologist	–	1	1	2,681–3,231	33,268	34,860
Programmer II	–	1	1	2,278–2,740	27,336	28,608
Marine Biologist	2	2	2	1,755–2,606	62,544	62,544
Temporary Help	1	4.7	4.7	(15,636)	69,700	69,700
Overtime	–	–	–	(282)	2,501	2,501
Totals	3	8.7	8.7	$76,770	$195,349	$198,213
Klamath River Project-920:						
Assoc Marine Biologist	1	1	1	2,681–3,231	38,772	38,772
Fishery Biologist	2	2	2	1,755–2,606	62,544	62,544
Fish & Wildlife Asst I	1	1	1	1,649–1,869	22,428	22,428
Temporary Help	5.7	7	7	(51,477)	50,479	50,479
Overtime	–	–	–	(1,032)	–	–
Totals	9.7	11	11	$173,451	$174,223	$174,223
Trinity Adult Salmon Project-930:						
Temporary Help	1.4	1.1	1.1	(20,562)	16,827	16,827
Totals	1.4	1.1	1.1	$20,562	$16,827	$16,827
Trinity River Project-950:						
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Fishery Biologist	2	2	2	1,755–2,606	57,264	58,476
Fish & Wildlife Asst I	0.7	1	1	1,649–1,869	20,190	21,048
Office Asst I-Typing	0.9	1	1	1,323–1,522	16,872	17,508

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	0.9	0.4	0.4	(13,432)	21,081	21,081
Overtime	–	–	–	(13,438)	–	–
Totals	5.5	5.4	5.4	$145,253	$154,179	$156,885
Totals, Anadromous Fisheries	187.8	215.3	215.3	$4,638,254	$5,309,273	$5,360,325
Marine Resources						
Marine Resources Division-133:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Marine Resources Supvr	4.6	4	4	3,083–3,720	172,168	176,496
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	35,854	37,562
Assoc Marine Biologist	2.9	3	3	2,681–3,231	109,716	111,228
Office Techn-Typing	0.2	1	1	1,628–2,079	21,540	22,464
Secty	0.8	–	–	1,658–1,951	–	–
Office Asst II-Typing	0.4	0.5	0.5	1,406–1,833	8,675	8,988
Steno	0.8	–	–	1,380–1,720	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help	3.4	8.2	8.2	(49,876)	121,389	121,389
Overtime	–	–	–	(1,061)	–	–
Totals	14.9	19.7	19.7	$487,008	$546,616	$555,959
Abalone Enhancement-149:						
Marine Resources Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Marine Biologist	2.6	2	2	2,681–3,231	71,826	73,408
Marine Biologist	3.1	2	2	1,755–2,606	62,544	62,544
Fish Habitat Supvr I	0.7	–	–	2,128–2,557	–	–
Office Asst II-Typing	0.4	–	–	1,406–1,833	–	–
Temporary Help	1.1	1	1	(15,603)	14,883	14,883
Overtime	–	–	–	(2,510)	–	–
Totals	8.9	6	6	$273,161	$193,893	$195,475
Marine Fisheries Statistics-161:						
Assoc Marine Biologist	1	1	1	2,681–3,231	38,772	38,772
Office Services Supvr III-Gen	0.8	1	1	2,070–2,486	24,840	25,920
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	21,762	22,707
Key Data Supvr I	0.6	1	1	1,691–1,994	23,928	23,928
Acct Clerk II	0.3	–	–	1,459–1,833	–	–
Office Asst II-Typing	2.8	3	3	1,406–1,833	58,608	58,608
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	0.7	1	1	1,406–1,755	18,580	19,292
Key Data Operator	3.7	5	5	1,329–1,755	101,032	103,276
Temporary Help	0.4	–	–	(5,673)	–	–
Overtime	–	–	–	(2,951)	–	–
Totals	14.1	16	16	$304,817	$355,034	$360,015
Marine Resources Coordination-162:						
Fish & Wildlife Mgr	1	1	1	3,388–4,089	49,068	49,068
Totals	1	1	1	$45,966	$49,068	$49,068
Marine Resources Laboratory-183						
Fish & Hab Sup I	–	1	1	2,128–2,557	26,336	27,544
Assoc Marine Biologist	–	1	1	2,681–3,231	38,772	38,772
Marine Biologist	–	2	2	1,755–2,606	56,303	58,584
Office Asst II-Typing	–	0.5	0.5	1,406–1,833	9,768	9,768
Totals	–	4.5	4.5	–	$131,179	$134,668
Ocean Management-467:						
Marine Resources Supvr	2	2	2	3,083–3,720	89,280	89,280
Assoc Marine Biologist	9.9	10	10	2,681–3,231	379,064	383,448
Marine Biologist	6	8	8	1,755–2,606	228,105	231,410
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	2.1	1.5	1.5	1,406–1,833	27,380	28,012
Word Processing Techn	0.5	1	1	1,406–1,755	19,536	19,536
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help	5.6	2.9	2.9	(87,995)	43,087	43,087
Overtime	–	–	–	(1,219)	–	–
Totals	27.1	27.4	27.4	$792,425	$825,530	$834,409
Marine Resources Library-470:						
Sr Librarian-Supvr	1	1	1	2,568–3,097	36,312	37,164
Office Asst II-Typing	0.6	1	1	1,406–1,833	19,536	19,536
Totals	1.6	2	2	$46,759	$55,848	$56,700
Swordfish-shark Gill Net Study-796:						
Marine Biologist	1	1	1	1,755–2,606	31,272	31,272
Temporary Help	0.7	3.2	3.2	(10,912)	46,959	46,959
Totals	1.7	4.2	4.2	$41,338	$78,231	$78,231
Pacific Herring Research-797:						
Assoc Marine Biologist	2	2	2	2,681–3,231	77,544	77,544
Marine Biologist	1	1	1	1,755–2,606	31,272	31,272
Temporary Help	1.2	1.2	1.2	(17,156)	17,669	17,669
Totals	4.2	4.2	4.2	$123,722	$126,485	$126,485

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Central Ca Marine Sport Fish-625:						
Assoc Marine Biologist	1	1	1	2,681–3,231	38,772	38,772
Marine Biologist	2	2	2	1,755–2,606	62,544	62,544
Office Asst II-Typing	0.4	0.5	0.5	1,406–1,833	9,768	9,768
Temporary Help	0.3	0.3	0.3	(4,214)	4,672	4,672
Totals	3.7	3.8	3.8	$109,809	$115,756	$115,756
Sportfish-Kelp Habitat Study-627:						
Assoc Marine Biologist	2	2	2	2,681–3,231	77,544	77,544
Marine Biologist	2.8	3	3	1,755–2,606	83,604	84,492
Temporary Help	0.1	0.4	0.4	(2,044)	5,184	5,184
Totals	4.9	5.4	5.4	$162,568	$166,332	$167,220
S Ca Marine Sport Fish-632:						
Marine Resources Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Marine Biologist	1	1	1	2,681–3,231	34,228	35,876
Marine Biologist	1.7	2	2	1,755–2,606	62,544	62,544
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	2	1.5	1.5	(30,042)	21,467	21,467
Totals	6.7	6.5	6.5	$176,668	$183,519	$185,167
S Ca Sportfish Monitoring-635:						
Marine Resources Supvr	0.5	0.5	0.5	3,083–3,720	22,320	22,320
Assoc Marine Biologist	1	1	1	2,681–3,231	38,772	38,772
Marine Biologist	2.9	3	3	1,755–2,606	84,344	85,312
Temporary Help	4.2	4.4	4.4	(62,750)	64,486	64,486
Totals	8.6	8.9	8.9	$201,751	$209,922	$210,890
N. California Marine Sport Fish-670:						
Marine Biologist	0.4	–	–	1,755–2,606	–	–
Temporary Help	–	–	–	(98)	–	–
Totals	0.4	–	–	$12,423	–	–
S. California Marine Sport Fish-671:						
Assoc Marine Biologist	1	1	1	2,681–3,231	38,772	38,772
Totals	1	1	1	$38,070	$38,772	$38,772
Marine Sport Fish Age Comp-672:						
Marine Resources Supvr	0.5	0.5	0.5	3,083–3,720	22,320	22,320
Assoc Marine Biologist	1	1	1	2,681–3,231	38,772	38,772
Totals	1.5	1.5	1.5	$59,586	$61,092	$61,092
Fisheries Monitoring-744:						
Marine Biologist	3.5	4	4	1,755–2,606	102,213	106,506
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,768	9,768
Temporary Help	–	–	–	(105)	–	–
Totals	4	4.5	4.5	$98,288	$111,981	$116,274
S Ca Commercial Fish Assessment-746:						
Marine Biologist	1	1	1	1,755–2,606	29,743	31,154
Temporary Help	4.2	0.7	0.7	(61,337)	10,281	10,281
Totals	5.2	1.7	1.7	$88,959	$40,024	$41,435
Nearshore Sportfish Hab Enhance-866:						
Temporary Help	–	0.6	0.6	(658)	8,538	8,538
Totals	–	0.6	0.6	$658	$8,538	$8,538
Fisheries Information Network-871:						
Temporary Help	0.8	0.8	0.8	(11,835)	12,409	12,409
Totals	0.8	0.8	0.8	$11,835	$12,409	$12,409
Totals, Marine Resources	110.3	119.7	119.7	$3,075,811	$3,310,229	$3,348,563
Environmental Services						
Environmental Service Division-134:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Assoc Hyd Engr	1	1	1	3,091–3,726	44,712	44,712
Envirntl Services Supvr	6	5	5	3,083–3,720	222,856	223,176
Agric Chemist III-Supvr	1	–	–	3,011–3,633	–	–
Agric Chemist II	2	–	–	2,740–3,307	–	–
Assoc Fishery Biologist	2.4	3	3	2,681–3,231	106,960	110,192
Assoc Water Quality Biologist	0.6	–	–	2,681–3,231	–	–
Assoc Wildlife Biologist	3	3	3	2,681–3,231	111,500	113,140
Lab Techn-Chemical Analysis	0.5	–	–	1,900–2,497	–	–
Office Techn-Typing	1	–	–	1,628–2,079	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Fish & Wildlife Asst I	1	–	–	1,649–1,869	–	–
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,924	18,580
Word Processing Techn	2	2	2	1,406–1,755	42,120	42,120
Temporary Help	2.2	10.3	10.3	(39,957)	159,405	159,405
Totals	25.5	27.3	27.3	$865,382	$784,497	$790,345
Instream Flow Project-138:						
Envirntl Services Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Fishery Biologist	1.3	2	2	2,681–3,231	71,910	73,494

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Fishery Biologist	0.8	–	–	1,755–2,606	–	–
Temporary Help	0.7	1.1	1.1	(10,480)	16,916	16,916
Overtime	–	–	–	(3,080)	–	–
Totals	3.8	4.1	4.1	$126,261	$133,466	$135,050
San Joaquin Drain Program-139:						
Envirntl Services Supvr	1	1	1	3,083–3,720	44,640	44,640
Totals	1	1	1	$43,836	$44,640	$44,640
Stream Flow Assessments-153:						
Assoc Fishery Biologist	0.3	1	1	2,681–3,231	38,772	38,772
Totals	0.3	1	1	$9,249	$38,772	$38,772
Water Pollution Control Lab-182:						
Environmental Services Supv	–	1	1	(3,083–3,720)	44,640	44,640
Assoc Water Quality Biologist	–	1	1	(2,681–3,231)	32,550	34,092
Fish & Wildlife Asst I	–	1	1	(1,649–1,869)	21,504	22,428
Office Techn-Typing	–	1	1	(1,628–2,079)	22,464	22,944
Lab Techn-Chemical Analysis	–	1	1	(1,900–2,497)	25,068	25,572
Agric Chemist III-Supvr	–	1	1	(3,011–3,633)	43,596	43,596
Agric Chemist II	–	2	2	(2,740–3,307)	79,368	79,368
Totals	–	8	8	–	$269,190	$272,640
Environmental Services-Region 1-313:						
Envirntl Services Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Assoc Water Quality Biologist	1	1	1	2,681–3,231	38,180	38,772
Assoc Wildlife Biologist	1	1	1	2,681–3,231	38,772	38,772
Temporary Help	1	0.6	0.6	(14,476)	8,577	8,577
Totals	5	4.6	4.6	$170,880	$168,941	$169,533
Environmental Services-Region 2-323:						
Envirntl Services Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Assoc Water Quality Biologist	1	1	1	2,681–3,231	35,876	37,588
Assoc Wildlife Biologist	1	1	1	2,681–3,231	38,772	38,772
Temporary Help	0.6	–	–	(8,570)	–	–
Totals	4.6	4	4	$159,759	$158,060	$159,772
Environmental Services-Region 3-333:						
Envirntl Services Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Assoc Water Quality Biologist	1	1	1	2,681–3,231	38,772	38,772
Assoc Wildlife Biologist	1	1	1	2,681–3,231	35,596	37,292
Fish & Wildlife Asst I	0.6	1	1	1,649–1,869	21,124	22,043
Lab Asst	0.4	–	–	1,341–1,680	–	–
Overtime	–	–	–	(300)	–	–
Totals	5	5	5	$177,255	$178,904	$181,519
Environmental Services-Region 4-343:						
Envirntl Services Supvr	1	1	1	3,083–3,720	44,640	44,640
Assoc Fishery Biologist	1	2	2	2,681–3,231	67,216	70,400
Assoc Water Quality Biologist	1	1	1	2,681–3,231	38,772	38,772
Assoc Wildlife Biologist	1	1	1	2,681–3,231	34,364	36,016
Temporary Help	0.7	0.6	0.6	(10,525)	8,840	8,840
Totals	4.7	5.6	5.6	$156,145	$193,832	$198,668
Environmental Services-Region 5-353:						
Envirntl Services Supvr	1	1	1	3,083–3,720	44,640	44.640
Assoc Hyd Engr	–	1	1	(3,091–3,726)	37,092	38,880
Assoc Fishery Biologist	1	2	2	2,681–3,231	70,944	72,456
Assoc Water Quality Biologist	1	1	1	2,681–3,231	38,772	38,772
Assoc Wildlife Biologist	2	3	3	2,681–3,231	109,716	111,228
Temporary Help	0.6	–	–	(8,597)	–	–
Totals	5.6	8	8	$204,713	$301,164	$305,976
Environmental Services - Marine-363:						
Assoc Marine Biologist	2	2	2	2,681–3,231	77,544	77,544
Assoc Water Quality Biologist	2	3	3	2,681–3,231	109,716	111,228
Temporary Help	0.3	0.5	0.5	(4,818)	7,663	7,663
Totals	4.3	5.5	5.5	$157,098	$194,923	$196,435
Selenium Survey-809:						
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,032	38,772
Agric Chemist I	1	1	1	2,384–2,872	30,084	31,527
Wildlife Biologist	1	1	1	1,755–2,606	27,852	29,178
Sr Lab Asst	0.5	1	1	1,554–1,829	19,962	20,835
Lab Asst	0.2	–	–	1,341–1,680	–	–
Temporary Help	0.3	–	–	(4,838)	–	–
Overtime	–	–	–	(86)	–	–
Totals	4	4	4	$108,768	$115,930	$120,312
Aquatic Studies for Pesticides-863:						
Water Quality Biologist	0.6	1	1	1,755–2,606	25,992	27,204
Totals	0.6	1	1	$16,632	$25,992	$27,204
State Mussel Watch-864:						
Envirntl Serv Supvr	0.5	0.5	0.5	3,083–3,720	22,320	22,320

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Water Quality Biologist	1	1	1	2,681–3,231	38,772	38,772
Water Quality Biologist	1.3	1	1	1,755–2,606	31,272	31,272
Lab Techn-Chemical Analysis	0.4	1	1	1,900–2,497	23,304	24,366
Temporary Help	1.9	1.9	1.9	(28,616)	27,833	27,833
Overtime	–	–	–	(2,403)	–	–
Totals	5.1	5.4	5.4	$135,734	$143,501	$144,563
Biological Effects-cal Comp-869:						
Envirntl Services Supvr	0.5	0.5	0.5	3,083–3,720	22,320	22,320
Temporary Help	1.1	2.2	2.2	(16,849)	32,652	32,652
Totals	1.6	2.7	2.7	$39,169	$54,972	$54,972
Toxic Substances Monitoring-873:						
Agric Chemist II	1	1	1	2,740–3,307	39,684	39,684
Assoc Water Quality Biologist	1	1	1	2,681–3,231	38,772	38,772
Water Quality Biologist	1	1	1	1,755–2,606	27,528	28,839
Lab Asst	1	1	1	1,341–1,680	19,698	20,160
Totals	4	4	4	$121,077	$125,682	$127,455
Hardwood Coordination-891:						
Envirntl Servs Supvr	0.9	1	1	3,083–3,720	42,416	44,468
Totals	0.9	1	1	$35,025	$42,416	$44,468
Bioassay Certification Program-893:						
Water Quality Biologist	0.4	1	1	1,755–2,606	21,430	22,358
Totals	0.4	1	1	$8,775	$21,430	$22,358
Hazardous Waste Project-894:						
Envirntl Services Supvr	1	1	1	3,083–3,720	43,952	44,640
Temporary Help	0.5	–	–	(7,114)	–	–
Totals	1.5	1	1	$48,306	$43,952	$44,640
Timber Harvest Review-895:						
Assoc Water Quality Biologist	1	1	1	2,681–3,231	38,772	38,772
Assoc Wildlife Biologist	2	2	2	2,681–3,231	77,544	77,544
Totals	3	3	3	$114,210	$116,316	$116,316
Totals, Environmental Services	80.9	97.2	97.2	$2,698,274	$3,156,580	$3,195,638
Administration						
Commission-001:						
Exec Secty	1	1	1	4,883	58,596	58,596
Asst Exec Secty	1	1	1	3,083–3,720	44,640	44,640
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Sr Steno	0.3	–	–	1,658–1,951	–	–
Word Processing Techn	1.1	2	2	1,406–1,755	35,284	36,617
Commissioner	0.8	–	–	–	30,000	30,000
Temporary Help	1	0.4	0.4	(15,615)	6,000	6,000
Overtime	–	–	–	(2,648)	–	–
Totals	6.8	6.4	6.4	$212,464	$224,068	$225,401
Executive-100:						
Director	0.6	1	1	85,402	85,402	85,402
Chief Deputy Director	0.6	1	1	6,279	75,354	75,354
Deputy Director	1.7	2	2	5,634	135,216	135,216
C.E.A. III	1	1	1	5,095–5,607	66,498	67,284
Staff Counsel	–	1	1	2,557–4,779	30,684	32,172
Public Affairs Officer	1	1	1	4,656	55,872	55,872
Legal Advisor	1	1	1	4,656	55,872	55,872
C.E.A. I	1	1	1	4,216–4,634	54,744	55,608
Info Officer	1	1	1	3,648	43,776	43,776
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	38,919	39,684
Info Officer I-Spec	0.7	1	1	2,740–3,307	32,880	34,464
Asst Info Officer	0.3	1	1	2,278–2,740	32,880	32,880
Exec Asst	0.1	–	–	2,027–2,426	–	–
Exec Secty II	0.4	1	1	2,027–2,426	28,363	29,112
Exec Secty I	2.8	3	3	1,863–2,217	72,969	74,967
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Secty	0.8	1	1	1,658–1,951	22,920	23,364
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Temporary Help	3.1	0.3	0.3	(46,418)	5,000	5,000
Overtime	–	–	–	(1,574)	–	–
Totals	18.2	19.3	19.3	$717,113	$856,885	$865,563
Budgets-108:						
Staff Service Mgr I	–	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	–	3	3	2,740–3,307	116,787	118,593
Staff Services Analyst-Gen	–	2	2	1,755–2,740	57,180	59,601
Office Techn-Typing	–	1	1	1,628–2,079	22,944	22,944
Temporary Help	–	1	1	–	18,453	18,453
Overtime	–	–	–	–	83,110	83,110
Totals	–	8	8	–	$342,070	$346,297
Fiscal And Administrative Serv-110:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	1	–	–	3,011–3,633	–	–

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Adm Analyst-Acctg	0.8	1	1	3,011–3,633	43,258	43,596
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	1.3	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	34,581	34,464
Bus Serv Officer III	2.1	1	1	2,740–3,307	38,307	39,684
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Acctg Officer-Supvr	0.3	1	1	2,278–2,740	27,972	29,286
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	30,684	32,142
Staff Services Analyst-Gen	1.6	–	–	1,755–2,740	–	–
Acctg Officer-Spec	3	3	3	2,278–2,740	94,288	96,684
Property Insp-Spec	1	1	1	2,130–2,558	30,696	30,696
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,353	25,920
Accountant I-Supvr	1.6	1	1	1,788–2,329	23,272	24,360
Accountant I-Spec	0.7	2	2	1,788–2,329	51,072	51,072
Materials & Stores Supvr I	1	1	1	1,747–2,278	23,901	24,924
Bus Serv Asst	0.5	1	1	1,900–2,278	26,760	27,336
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Mgt Services Techn	1.3	–	–	1,554–2,086	–	–
Sr Acct Clerk	6	1	1	1,628–2,079	22,944	22,944
Acctg Techn	2.7	8	8	1,628–2,079	179,803	182,005
Office Techn-Typing	1.7	1	1	1,628–2,079	19,788	20,548
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Acct Clerk II	5.1	6	6	1,459–1,833	117,313	119,572
Office Asst II-Typing	5.3	6	6	1,406–1,833	113,320	115,307
Printing Trades Spec I-Gen	1	1	1	1,416–1,792	19,788	19,788
Bookkeeping Machine Operator II	0.4	–	–	1,511–1,755	–	–
Key Data Operator	0.6	1	1	1,329–1,755	21,060	21,060
Word Processing Techn	1.7	1	1	1,406–1,755	17,664	18,300
Office Asst I-Typing	–	–	–	1,323–1,522	–	–
Printing Trades Spec Trainee-Gen	1	1	1	1,273–1,476	16,344	16,930
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Temporary Help	20.9	1.5	1.5	(154,658)	49,336	49,336
Overtime	–	–	–	(26,006)	–	–
Total	69.8	47.5	47.5	$1,421,172	$1,208,812	$1,227,262
Fiscal Operation-109:						
Office Tech-Typing		1	1		22,944	22,944
C.E.A. I	0.1	1	1	4,216–4,634	55,412	55,608
Totals	0.1	2	2	$4,438	$78,356	$78,552
Personnel Programs Branch-111:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Labor Relations Spec I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	2	2	2	2,740–3,307	74,565	76,245
Staff Services Analyst-Gen	2.4	3	3	1,755–2,740	80,920	84,668
Personnel Asst II-Supvry	1.9	2	2	1,986–2,371	52,284	53,292
Personnel Asst I	3.1	3.5	3.5	1,562–2,160	87,430	88,357
Personnel Techn I	0.5	–	–	1,500–2,086	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Sr Steno	0.9	1	1	1,658–1,951	23,254	23,412
Office Asst II-Typing	1.3	2	2	1,406–1,833	36,153	37,512
Office Asst I-Typing	0.3	–	–	1,323–1,522	–	–
Temporary Help	1.6	1.8	1.8	(24,226)	31,772	31,772
Overtime	–	–	–	(12,992)	–	–
Totals	17	18.3	18.3	$467,996	$501,614	$510,494
License And Revenue Branch-112:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Adm Analyst-Acctg	1	1	1	2,740–3,307	37,276	39,072
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	35,437	37,133
Staff Services Analyst-Gen	2	3	3	1,755–2,740	78,960	81,303
Office Services Supvr III-Gen	0.8	2	2	2,070–2,486	55,448	58,054
Office Services Supvr II-Gen	0.6	–	–	1,822–2,371	–	–
Accountant I-Spec	0.7	1	1	1,788–2,329	23,221	24,294
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Exec Secty I	1	–	–	1,863–2,217	–	–
Supvng Acct Clerk I	0.6	–	–	1,822–2,160	–	–
Mgt Services Techn	1	1	1	1,554–2,086	24,658	25,032
Sr Acct Clerk	2.6	3	3	1,628–2,079	67,963	68,832
Acctg Techn	2.4	3	3	1,628–2,079	62,057	64,600
Office Techn-Typing	3.4	4	4	1,628–2,079	86,004	88,650
Office Services Supvr I-Typing	0.6	1	1	1,628–2,079	21,065	21,966
Office Techn-Gen	0.8	1	1	1,628–2,079	21,294	22,233
Secty	0.8	1	1	1,658–1,951	22,239	23,092
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Acct Clerk II	3.3	3	3	1,459–1,833	54,505	56,535
Office Asst II-Typing	1	–	–	1,406–1,833	3,402	2,844
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help	26	16	16	(354,036)	256,961	256,961
Overtime	–	–	–	(55,338)	–	–
Totals	52.6	45	45	$1,044,651	$956,108	$976,777
Compliance & Ext Audits Branch-113:						
Supvng Govtl Auditor I	1	1	1	3,011–3,633	43,596	43,596
Gen Auditor III	1	1	1	2,740–3,307	39,684	39,684

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Bus Taxes Compliance Spec	1	1	1	2,740–3,307	38,460	39,684
Office Techn-Typing	0.5	1	1	1,628–2,079	22,944	22,944
Totals	3.5	4	4	$128,481	$144,684	$145,908
Conservation Education-120:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Info Officer I-Spec	2	2	2	2,740–3,307	79,368	79,368
Secty	1	1	1	1,658–1,951	23,412	23,412
Temporary Help	0.6	–	–	(8,193)	–	–
Totals	4.6	4	4	$150,423	$146,376	$146,376
Resources Library-121:						
Sr Librarian-Supvr	1	1	1	2,568–3,097	36,312	37,164
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Library Tech Asst I	1	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Totals	4.1	4	4	$95,346	$94,920	$96,528
Management Planning-127:						
Sr Envirntl Planner	0.4	1	1	3,307–3,990	40,783	42,751
Totals	0.4	1	1	$16,910	$40,783	$42,751
Technicial Services Branch-128:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Wildlife Mgt Supvr	1	1	1	3,083–3,720	44,640	44,640
Secty	1	1	1	1,658–1,951	23,412	23,412
Temporary Help	–	0.9	0.9	(4,663)	12,665	12,665
Totals	3	3.9	3.9	$124,461	$133,733	$133,733
Biometrics-129:						
Statistical Methods Analyst III	2.4	3	3	2,872–3,464	117,600	119,268
Assoc Programmer Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Marine Biologist	2	2	2	2,681–3,231	77,544	77,544
Programmer II	1	1	1	2,278–2,740	32,880	32,880
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	–	–	–	(98)	–	–
Totals	7.4	8	8	$264,970	$290,652	$292,320
Management Information Systems-136:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Marine Resources Supvr	1	–	–	3,083–3,720	–	–
Staff DP Analyst-Spec	–	1	1	3,011–3,633	39,048	37,848
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Supvr	1	1	1	3,011–3,633	42,075	43,596
Staff Programmer Analyst-Spec	0.2	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	2.7	3	3	2,740–3,307	100,488	105,338
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Programmer II	2.4	2	2	2,278–2,740	60,076	61,601
Programmer I	0.5	–	–	1,755–2,278	–	–
Sr DP Techn	0.5	1	1	1,824–2,177	24,366	25,524
Sr Computer Operator	0.3	1	1	1,824–2,177	23,169	24,168
Mgt Services Techn	1	1	1	1,554–2,086	24,774	25,032
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Computer Operator	0.8	–	–	1,545–1,900	–	–
DP Techn	0.3	–	–	1,545–1,900	–	–
Temporary Help	–	–	–	(243)	–	–
Overtime	–	–	–	(8,650)	–	–
Totals	14.7	15	15	$489,947	$511,696	$520,807
Engineering Section-140:						
Jr Civil Engr	–	1	1	2,291–2,633	28,164	29,520
Sr Civil Engr	1	1	1	3,558–4,293	51,516	51,516
Assoc Civil Engr	2	2	2	3,091–3,726	89,424	89,424
Civil Engrng Assoc	1	1	1	2,943–3,548	38,180	40,028
Totals	4	5	5	$174,162	$207,284	$210,488
Air Services-150:						
Sr Warden-Pilot	1	1	1	3,337–4,028	49,116	49,116
Warden-Pilot	6	6	6	3,039–3,663	261,856	263,784
Totals	7	7	7	$303,262	$310,972	$312,900
Radio Communications-160:						
Telecomm Systems Mgr I-Spec	1	1	1	3,011–3,633	43,596	43,596
Totals	1	1	1	$41,995	$43,596	$43,596
Administration - Region 1-210:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Info Officer I-Spec	1	1	1	2,740–3,307	39,684	39,684
Regional Adm Officer I	–	1	1	2,384–2,740	28,721	30,084
Bus Serv Asst	1	–	–	1,900–2,278	–	–
Personnel Asst I	1	1	1	1,562–2,160	23,042	24,000
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
Acct Clerk II	1.2	2	2	1,459–1,833	38,928	39,645

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	3.2	3	3	1,406–1,833	58,608	58,608
Word Processing Techn	2	2	2	1,406–1,755	42,120	42,120
Steno	0.8	1	1	1,380–1,720	20,640	20,640
Janitor	1	1	1	1,294–1,614	18,460	18,460
Temporary Help	1.3	4	4	(18,548)	62,228	62,228
Overtime	–	–	–	(150)	–	–
Totals	17.5	21	21	$427,478	$497,023	$500,061
Administration - Region 2-220:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Regional Adm Officer II	1	1	1	2,740–3,307	37,419	39,225
Regional Adm Off I		1	1	2,086–2,740	25,128	26,280
Bus Serv Asst	1	–	–	1,900–2,278	–	–
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
Acct Clerk II	0.8	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	2.2	3.5	3.5	1,406–1,833	64,054	65,312
Steno	1.9	2	2	1,380–1,720	41,280	41,280
Office Asst I-Typing	–	–	–	1,323–1,522	–	–
Temporary Help	1.8	2.5	2.5	(26,708)	53,909	53,909
Totals	12.7	15	15	$306,513	$369,966	$374,182
Administration - Region 3-230:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Personnel Asst I	1	1	1	1,562–2,160	20,484	21,261
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	0.6	1	1	1,628–2,079	20,420	21,216
Secty	1	1	1	1,658–1,951	22,002	22,938
Dispatcher-Clerk	2	2	2	1,628–1,912	45,888	45,888
Serv Asst Maintenance	–	1	1	1,545–1,673	18,906	19,674
Acct Clerk II	0.9	1	1	1,459–1,833	19,914	20,292
Office Asst II-Typing	4.7	4	4	1,406–1,833	74,724	76,044
Word Processing Techn	0.6	1	1	1,406–1,755	20,740	21,060
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	0.5	2.5	2.5	(6,902)	44,704	44,704
Overtime	–	–	–	(1,414)	–	–
Total	15.3	18.5	18.5	$365,144	$428,746	$434,041
Administration - Region 4-240:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Regional Adm Off I		1	1	2,000–2,278	25,056	26,252
Business Service Asst	0.9	–	–	1,900–2,278	–	–
Personnel Asst I	0.9	1	1	1,562–2,160	21,864	21,864
Mgt Services Techn	0.1	–	–	1,554–2,086	–	–
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,175	23,412
Dispatcher-Clerk	1	1	1	1,628–1,912	20,804	21,684
Acct Clerk II	1	1	1	1,459–1,833	20,040	20,292
Word Processing Techn	2.5	3	3	1,406–1,755	58,937	59,888
Office Asst II-Gen	0.3	1	1	1,406–1,755	17,402	18,028
Temporary Help	1.9	7.4	7.4	(27,486)	171,156	171,156
Overtime	–	–	–	(3,750)	–	–
Total	12.6	19.4	19.4	$306,382	$476,670	$480,812
Administration - Region 5-250:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Fish & Wildlife Mgr	0.6	1	1	3,388–4,089	45,726	47,940
Regional Adm Officer III	1	1	1	3,011–3,633	43,596	43,596
Info Officer I-Spec	1	1	1	2,740–3,307	39,684	39,684
Bus Serv Asst	1	1	1	1,900–2,278	27,336	27,336
Personnel Asst I	1	1	1	1,562–2,160	23,200	24,168
Office Techn-Typing	3.1	4	4	1,628–2,079	91,776	91,776
Secty	1	1	1	1,658–1,951	23,412	23,412
Dispatcher-Clerk	3	3	3	1,628–1,912	68,595	68,832
Office Asst II-Typing	3.9	3.5	3.5	1,406–1,833	68,376	68,376
Word Processing Techn	1	2	2	1,406–1,755	42,120	42,120
Steno	5	4	4	1,380–1,720	81,633	82,374
Temporary Help	1	3	3	(15,318)	47,775	47,775
Overtime	–	–	–	(5,950)	–	–
Total	23.6	26.5	26.5	$592,155	$664,369	$668,529
Administration - Marine-260:						
Fish & Wildlife Mgr	–	1	1	3,388–4,089	47,000	49,068
Regional Adm Officer II	1	1	1	2,740–3,307	37,419	39,225
Assoc Marine Biologist	0.1	–	–	2,681–3,231	–	–
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Bus Serv Asst	1	1	1	1,900–2,278	27,336	27,336
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Mgt Services Techn	–	1	1	1,554–2,086	20,796	21,606
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	3.4	2	2	1,406–1,833	39,036	39,072
Word Processing Techn	0.5	1	1	1,406–1,755	20,292	21,060
Serv Asst-Maint	1	1	1	1,545–1,673	20,076	20,076

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Janitor	0.2	–	–	1,294–1,614	–	–
Temporary Help	0.3	–	–	(5,130)	–	–
Overtime	–	–	–	(14,911)	–	–
Totals	12.5	13	13	$302,776	$335,159	$340,647
Training-699:						
Trng Officer II	1	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	2	2	2	$65,340	$66,540	$66,540
Totals, Administration	310.4	314.8	314.8	$8,023,579	$8,931,082	$9,040,565
TOTALS, AUTHORIZED POSITIONS	1,520.7	1,641.7	1,640.7	$43,528,462	$47,865,490	$48,357,963
Regular/ongoing Positions	*1,274.8*	*1,407*	*1,406*	*39,257,537*	*43,712,905*	*44,201,378*
Temporary Help	*245.9*	*234.7*	*234.7*	*3,479,961*	*3,681,105*	*3,681,105*
Overtime	–	–	–	*790,964*	*475,480*	*475,480*

3640 WILDLIFE CONSERVATION BOARD

Exec Officer	1	1	1	$5,120	$61,440	$61,440
Asst Exec Officer	1	1	1	3,548–4,290	51,480	51,480
Sr Land Agent-Supvry	1	1	1	3,307–3,990	47,880	47,880
Field Agent	1	1	1	3,083–3,720	44,640	44,640
Assoc Land Agent	2	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	27,336	27,336
Exec Secty I	0.9	1	1	1,863–2,217	24,792	25,892
Office Techn-Typing	0.1	1	1	1,628–2,079	22,944	22,944
Secty	0.7	–	–	1,658–1,951	–	–
TOTALS, AUTHORIZED POSITIONS	8.5	9	9	$342,474	$359,880	$360,980
Regular/Ongoing Positions	*8.5*	*9*	*9*	*342,474*	*359,880*	*360,980*
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	–	–

3680 BOATING & WATERWAYS

Executive						
Director	1	1	1	69,076	69,076	69,076
C.E.A. II	1	1	1	4,634–5,095	60,668	61,140
Exec Secretary II	1	1	1	2,027–2,426	29,112	29,112
Administrative Services:						
Deputy Director	–	1	1	5,120	61,440	61,440
Adm Service Officer II	1	1	1	3,464–4,187	50,244	50,244
Staff Services Mgr I	–	1	1	3,011–3,633	41,737	43,596
Financial Examiner III	0.6	1	1	2,740–3,307	32,880	34,464
Assoc Budget Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	1.4	2	2	1,755–2,740	51,756	52,368
Acctg Officer-Spec	1	1	1	2,278–2,740	28,947	30,324
Asst Boating Administrator	0.3	–	–	2,278–2,740	–	–
Graphic Artist	1	1	1	2,032–2,443	29,316	29,316
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,452	28,452
Mgt Services Techn	0.8	1	1	1,554–2,086	25,032	25,032
Acctg Techn	1.2	2	2	1,628–2,079	45,888	45,888
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Office Asst I-Gen	0.9	1	1	1,279–1,473	15,771	16,308
Boating Facilities:						
Sr Civil Engr	3	3	3	3,558–4,293	154,548	154,548
Oceanographer	1	1	1	3,388–4,089	48,880	49,068
Boating Facilities Mgr III	2.6	3	3	3,307–3,990	138,511	140,574
Assoc Civil Engr	4.1	4	4	3,091–3,726	178,512	178,848
Assoc Landscape Architect	1	1	1	3,091–3,726	44,712	44,712
Boating Facilities Mgr II	2.4	2	2	2,740–3,307	79,368	79,368
Asst Civil Engr	0.4	1	1	2,622–3,161	34,004	35,628
Boating Facilities Mgr I	–	1	1	2,278–2,740	27,336	28,608
Delineator	1.8	2	2	1,942–2,329	51,792	52,908
Park Maint Worker I	–	1	1	1,824–2,177	21,888	22,800
Boating Programs Trainee	1	1	1	1,755–2,086	25,032	25,032
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	0.4	1	1	1,628–2,079	19,788	20,548
Office Asst II-Typing	–	1	1	1,406–1,833	19,292	19,536
Steno	0.7	–	–	1,380–1,720	–	–
Boating Safety & Regulation:						
Sr Boating Administrator	1	1	1	3,307–3,990	47,880	47,880
Assoc Boating Administrator	5.3	5	5	2,740–3,307	198,420	198,420
Asst Boating Administrator	3.3	5	5	2,278–2,740	158,856	160,128
Mgt Services Techn	0.6	–	–	1,554–2,086	–	–
Office Techn-Typing	2	2	2	1,628–2,079	42,160	43,236
Office Asst II-Typing	3.3	3.8	3.8	1,406–1,833	72,551	73,333
Office Asst I-Typing	0.3	1	1	1,323–1,522	16,263	16,842
Temporary Help	0.8	1.8	1.8	(20,372)	28,300	28,300
TOTALS, AUTHORIZED POSITIONS	51.2	59.6	59.6	$1,794,363	$2,037,632	$2,056,297
Regular/Ongoing Positions	*50.4*	*57.8*	*57.8*	*1,773,991*	*2,009,332*	*2,027,997*
Temporary Help	*0.8*	*1.8*	*1.8*	*20,372*	*28,300*	*28,300*

3720 CALIFORNIA COASTAL COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Mbrs (12) St Commission per diem	–	–	–	$100/day	$100,800	$100,800
Mbrs (12) St Commission preparation	–	–	–	12.50/hr	100,800	100,800
Exec Director	1	1	1	5,634	67,608	67,608
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Sr Staff Counsel-Supvr	1	1	1	4,601–5,567	66,804	66,804
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Counsel	6	6	6	2,557–4,779	320,374	329,872
C.E.A. I	2	2	2	4,216–4,634	111,018	111,216
Sr Marine Geologist	1	1	1	3,388–4,089	49,068	49,068
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Coastal Prog Mgr	7.8	8	8	3,307–3,990	374,478	376,728
Info Officer II	1	1	1	3,307–3,990	45,336	47,514
Coastal Prog Analyst III	7.4	8	8	3,011–3,633	342,908	345,955
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Hearing Reporter	0.7	0.7	0.7	2,943–3,551	29,828	29,828
Assoc Programmer Analyst-Spec	1	1	1	2,740–3,307	36,132	37,848
Assoc Personnel Analyst	0.9	1	1	2,740–3,307	36,275	38,001
Coastal Prog Analyst II	28.7	31	31	2,740–3,307	1,180,782	1,196,556
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1.7	2	2	2,740–3,307	71,498	74,954
Assoc Marine Biologist	1	1	1	2,681–3,231	35,736	37,440
Sr Graphic Artist	1	1	1	2,329–2,807	33,684	33,684
Acctg Officer-Spec	0.7	1	1	2,278–2,740	28,184	29,512
Coastal Prog Analyst I	7.8	6.8	6.8	1,755–2,740	196,496	205,822
Staff Services Analyst-Gen	2.4	2	2	1,755–2,740	56,707	59,384
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Personnel Asst II-Spec	0.8	1	1	1,986–2,371	28,452	28,452
Office Services Supvr II-Gen	0.1	–	–	1,822–2,371	–	–
Accountant I-Spec	0.3	–	–	1,788–2,329	–	–
Sr Typist-Legal	3	3	3	1,597–2,319	$81,232	$82,668
Mgt Services Techn	0.1	–	–	1,554–2,086	–	–
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	4.8	7	7	1,628–2,079	146,682	150,667
Acctg Techn	2	2	2	1,628–2,079	44,664	45,468
Acct Clerk II	0.9	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	11.5	12.5	12.5	1,406–1,833	228,123	233,982
Office Asst II-Gen	2.9	3	3	1,406–1,755	57,100	57,764
Word Processing Techn	1.6	2	2	1,406–1,755	42,120	42,120
Office Asst I-Typing	0.6	–	–	1,323–1,522	–	–
Office Asst I-Gen	–	–	–	1,279–1,473	–	–
Temporary Help	4.5	0.9	0.9	(98,766)	13,500	13,500
TOTALS, AUTHORIZED POSITIONS	114.2	115.9	115.9	$4,011,964	$4,288,153	$4,355,779
Regular/Ongoing Positions	*109.7*	*115*	*115*	*3,913,198*	*4,274,653*	*4,342,279*
Temporary Help	*4.5*	*0.9*	*0.9*	*98,766*	*13,500*	*13,500*

3760 STATE COASTAL CONSERVANCY

Board Member (5) Per Diem	–	–	–	$100/day	$6,000	$6,000
Exec Officer	1	1	1	5,367	64,404	64,404
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Counsel	1.9	2	2	2,557–4,779	101,144	106,000
Conservancy Proj Analyst III	7	7	7	3,307–3,990	326,821	331,050
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Conservancy Proj Analyst II	9.6	11	11	2,740–3,307	398,849	413,463
Assoc Personnel Analyst	0.9	1	1	2,740–3,307	34,881	36,561
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,173	30,564
Conservancy Proj Analyst I	2.7	4	4	2,278–2,740	113,930	119,139
Accountant I-Spec	0.6	1	1	1,788–2,329	23,502	24,576
Personnel Asst I	1	1	1	1,562–2,160	23,200	24,168
Mgt Services Techn	0.8	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Acctg Techn	1.2	1	1	1,628–2,079	19,536	20,292
Acct Clerk II	0.4	1	1	1,459–1,833	18,300	18,987
Office Asst II-Typing	1.1	1	1	1,406–1,833	17,322	17,967
Word Processing Techn	1	2	2	1,406–1,755	37,932	38,568
Temporary Help	7.5	3.7	3.7	(197,136)	158,382	158,382
Overtime	–	–	–	(1,348)	5,488	5,488
Totals, Authorized Positions	43.3	44.7	44.7	$1,482,868	$1,633,888	$1,670,633
Regular/Ongoing Positions	*35.8*	*41*	*41*	*1,284,384*	*1,470,018*	*1,506,763*
Temporary Help	*7.5*	*3.7*	*3.7*	*197,136*	*158,382*	*158,382*
Overtime	–	–	–	*1,348*	*5,488*	*5,488*

3790 DEPARTMENT OF PARKS AND RECREATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Executive Office						
Directors Office:						
Director	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Director	2	2	2	5,908	141,792	141,792
Historic Preservation Officer	1	1	1	4,656	55,872	55,872
Asst Deputy Director-Communications	1	1	1	4,656	55,872	55,872
Parks-Supt IV	0.8	–	–	3,645–4,404	–	–
Adm Asst To Director	1	1	1	3,323	39,876	39,876
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Exec Secty II	1	1	1	2,027–2,426	28,684	29,112
Exec Secty I	2.7	3	3	1,863–2,217	73,823	75,959
Secty	0.8	1	1	1,658–1,951	22,780	23,412
Office Asst II-Typing	2	2	2	1,406–1,833	38,164	38,816
Totals	14.3	14	14	$584,441	$575,145	$578,993
Legislative Office:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Assoc Park & Recr Spec	1	–	–	3,011–3,633	–	–
Assoc Govtl Prog Analyst	1	2	2	2,740–3,307	72,564	74,148
Office Techn-Typing	1	1	1	1,628–2,079	22,549	22,944
Totals	4	4	4	$157,331	$150,721	$152,700
Human Rights Office:						
C.E.A. I	1	1	1	4,216–4,634	53,016	55,608
Staff Services Mgr I	0.6	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1.3	2	2	2,740–3,307	72,564	74,148
Park Ranger II	1	–	–	2,395–2,886	–	–
Staff Services Analyst-Gen	1	1	–	1,755–2,740	21,060	–
Secty	0.2	–	–	1,658–1,951	–	–
Steno	0.8	1	1	1,380–1,720	19,044	19,164
Totals	5.9	6	5	$207,154	$209,280	$192,516
Recruitment Services Section:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1.7	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.1	1	1	1,755–2,740	28,502	29,851
Totals	2.8	3	3	$110,041	$111,782	$113,131
Legal Office:						
Staff Counsel	1	1	1	2,557–4,779	57,348	57,348
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Totals	1.3	1	1	$62,383	$57,348	$57,348
Audits Office:						
Supvng Financial Examiner II	1	1	1	3,307–3,990	47,697	47,880
Supvng Financial Examiner I	0.6	1	1	3,011–3,633	41,411	43,427
Financial Examiner III	1.4	1	1	2,740–3,307	39,684	39,684
Financial Examiner II	2.6	3	3	2,278–2,740	87,406	91,572
Auditor I	1	2	2	1,755–2,086	45,779	47,698
Office Asst II-Typing	0.4	1	1	1,406–1,833	19,536	19,536
Totals	7	9	9	$224,126	$281,513	$289,797
Blanket: Temporary Help	8.4	4.9	4.9	(149,704)	98,000	98,000
Blanket: Overtime	–	–	–	(828)	2,000	2,000
Totals, Executive	43.7	41.9	40.9	$1,496,008	$1,485,789	$1,484,485
Concession Programs Division						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Div Chief	1	1	1	3,307–3,990	47,880	47,880
Park Supt II	1	–	–	2,886–3,479	–	–
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	32,880	34,464
Staff Services Analyst-Gen	2.9	3	3	1,755–2,740	84,732	88,746
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	6.9	7	7	$244,355	$244,512	$250,110
Blanket: Temporary Help	1.5	0.8	0.8	(27,145)	16,000	16,000
Blanket: Overtime	–	–	–	(205)	–	–
Totals, Concession Programs	8.4	7.8	7.8	$271,705	$260,512	$266,110
Office of Public Relations						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	0.2	–	–	3,307–3,990	–	–
Staff Park & Recr Spec	0.8	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	0.4	1	1	2,740–3,307	32,880	34,464
Info Officer I-Spec	2	2	2	2,740–3,307	75,538	77,246
Research Writer	2	2	2	2,740–3,307	79,062	79,368
Printing Art Planner	1	1	1	2,488–2,997	35,964	35,964
Sr Graphic Artist	1	1	1	2,329–2,807	33,684	33,684
Exec Secty I	0.2	–	–	1,863–2,217	–	–
Guide I-Historical Monument	0.3	–	–	1,824–2,177	–	–
Office Techn-Typing	1.8	2	2	1,628–2,079	42,606	43,364

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	0.6	1	1	1,406–1,833	17,455	18,080
Limited Exam-appt Prog Candidate	0.2	–	–	1,406–1,833	–	–
Totals	11.5	12	12	$397,040	$418,085	$423,066
Blanket: Temporary Help	1.8	1.6	1.6	(31,868)	31,000	31,000
Blanket: Overtime	–	–	–	(680)	–	–
Totals, Office of Public Relations	13.3	13.6	13.6	$429,588	$449,085	$454,066
Office Of Historic Preservation						
Sr Restoration Architect	1	1	1	3,558–4,293	51,516	51,516
Restoration Architect	1	1	1	3,091–3,726	42,201	44,208
Historian III	2	2	2	3,083–3,720	89,280	89,280
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Historian II	6	6	6	2,617–3,154	218,208	221,432
Archeologist II	2.5	3	3	2,617–3,154	101,886	104,928
Park & Recr Spec	0.6	1	1	1,755–3,154	21,060	21,948
Staff Services Analyst-Gen	1.1	2	2	1,755–2,740	57,976	59,413
Archeologist I	0.2	–	–	2,177–2,617	–	–
Exec Secty II	0.9	–	–	2,027–2,426	–	–
Exec Secty I	0.1	–	–	1,863–2,217	–	–
Office Techn-Typing	2.1	3	3	1,628–2,079	63,569	65,636
Secty	0.4	0.5	0.5	1,658–1,951	10,608	11,040
Office Asst II-Typing	0.9	–	–	1,406–1,833	–	–
Totals	19.8	20.5	20.5	$662,006	$695,988	$709,085
Blanket: Temporary Help	1.2	0.4	0.4	(21,990)	7,000	7,000
Blanket: Overtime	–	–	–	(26)	1,000	1,000
Totals, Office of Historic Preservation.	21	20.9	20.9	$684,022	$703,988	$717,085
Administration Division						
Chiefs Office:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	2	2	2	$90,218	$90,696	$90,696
Office Of Personnel Administration:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Labor Relations Section:						
Labor Relations Spec I	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	0.2	–	–	3,011–3,633	–	–
Labor Relations Analyst	1.7	2	2	2,740–3,307	79,016	79,368
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Personnel Section:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	0.8	1	1	3,011–3,633	43,596	43,596
Park Supt II	0.6	–	–	2,886–3,479	–	–
Assoc Personnel Analyst	3.6	5.1	5.1	2,740–3,307	183,291	189,249
Personnel Asst IV	1	1	1	2,371–2,853	34,236	34,236
Staff Services Analyst-Gen	1.3	3	3	1,755–2,740	79,584	83,010
Personnel Asst II-Supvry	4	5	5	1,986–2,371	141,428	142,260
Personnel Asst I	13.6	13	13	1,562–2,160	307,121	312,991
Personnel Techn I	2.1	–	–	1,500–2,086	–	–
Office Techn-Gen	0.8	1	1	1,628–2,079	20,740	21,606
Office Techn-Typing	1.6	2	2	1,628–2,079	45,318	46,182
Office Asst II-Gen	0.8	1	1	1,406–1,755	17,872	18,524
Limited Exam-appt Prog Candidate	0.1	–	–	1,406–1,833	–	–
Training & Computer Services Section:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Trng Officer I	–	1	1	2,740–3,307	32,880	34,464
Park Ranger III	3	2	2	2,625–3,168	75,297	76,032
Regional Adm Techn	1	1	1	1,772–2,099	25,188	25,188
Office Asst II-Typing	–	1	1	1,406–1,628	17,190	17,820
Computer Services Unit:						
DP Mgr II	1	–	–	3,307–3,990	–	–
Assoc Park & Recr Spec	0.9	–	–	3,011–3,633	–	–
Assoc DP Analyst-Spec	0.5	0.5	0.5	2,740–3,307	19,842	19,842
Assoc Programmer Analyst-Spec	2.3	3.3	3.3	2,740–3,307	120,744	124,054
Archeologist II	0.3	–	–	2,617–3,154	–	–
Programmer II	2	2	2	2,278–2,740	63,804	65,268
DP Techn	1.8	2	2	1,545–1,900	45,448	45,600
Totals	51	52.9	52.9	$1,561,441	$1,611,507	$1,638,202
Office Of Fiscal Administration:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Support Services Section:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	0.1	–	–	3,011–3,633	–	–
Business Service Officer III	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.1	2	2	2,740–3,307	77,685	79,368
Business Service Officer II-Supvr	1	1	1	2,497–3,011	35,826	36,118
Staff Services Analyst-Gen	0.5	3	3	1,755–2,740	86,784	87,552
Business Service Officer I-Supvr	1	1	1	2,278–2,740	30,924	32,388
Business Service Officer I-Spec	0.9	1	1	2,278–2,740	27,336	28,608
Property Controller II	1	1	1	2,034–2,682	29,328	29,328

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Business Service Asst	0.7	1	1	1,900–2,278	25,952	27,008
Mgt Services Techn	0.3	–	–	1,554–2,086	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Stock Clerk	0.5	1	1	1,493–1,900	20,499	20,914
Acct Clerk II	0.9	1	1	1,459–1,833	19,725	20,292
Contracts Unit:						
Assoc Govtl Prog Analyst	1.8	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	0.2	–	–	1,755–2,740	–	–
Mgt Services Techn	0.7	–	–	1,554–2,086	–	–
Distribution & Reproduction Center:						
Office Services Supvr II-Gen	1	1	1	1,822–2,371	24,504	25,560
Office Techn-Gen	1.1	2	2	1,628–2,079	45,888	45,888
Office Techn-Typing	–	0.5	0.5	1,691–1,912	10,178	10,569
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	4.6	6	6	1,406–1,755	116,260	116,972
Printing Trades Spec I-Photocopy	0.2	1	1	1,416–1,649	17,868	18,578
Printing Trades Spec Trainee-Gen	0.8	–	–	1,273–1,476	–	–
Word Processing Center:						
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Composing Techn I	1	1	1	1,620–1,917	23,004	23,004
Office Asst II-Typing	0.7	–	–	1,406–1,833	–	–
Word Processing Techn	5.7	7	7	1,406–1,755	143,484	145,284
Limited Exam-appt Prog Candidate	0.1	1	1	1,406–1,833	17,296	17,924
Central Records:						
Office Techn-Gen	0.9	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.5	–	–	1,406–1,833	–	–
Office Asst II-Gen	2	–	–	1,406–1,755	–	–
Reservations Unit:						
Staff Services Analyst-Gen	0.8	–	–	1,755–2,740	–	–
Accounting Section:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Acctg Administrator I-Supvr	–	1	1	3,011–3,633	36,132	37,848
Sr Acctg Officer-Supvr	2	2	2	2,740–3,307	76,102	77,838
Acctg Officer-Spec	3.5	4	4	2,278–2,740	114,763	120,201
Acctg Officer-Supvr	0.7	1	1	2,278–2,740	29,286	30,684
Accountant I-Supvr	1.7	2	2	1,788–2,329	50,280	50,946
Accountant I-Spec	0.9	1	1	1,788–2,329	24,256	25,232
Accountant Trainee	1.3	2	2	1,829–2,086	48,359	49,392
Acctg Techn	6.2	7	7	1,628–2,079	158,716	160,292
Sr Acct Clerk	3.2	4	4	1,628–2,079	89,824	91,610
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	6.2	8	8	1,459–1,833	156,966	158,688
Bookkeeping Machine Operator II	0.8	–	–	1,511–1,755	–	–
Bookkeeping Machine Operator I	1.6	2	2	1,406–1,755	34,963	36,212
Budget Section:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	4	4	4	2,740–3,307	156,042	157,818
Staff Services Analyst-Gen	1.2	2	2	1,755–2,740	57,836	60,584
Budget Techn II	0.8	–	–	2,032–2,443	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Program Analysis Unit:						
Staff Services Mgr I	0.9	1	1	3,011–3,633	36,418	38,154
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1.9	2	2	1,755–2,740	51,024	53,352
Totals	81	89.5	89.5	$2,115,708	$2,379,692	$2,420,390
Blanket: Temporary Help	21.1	14.2	14.2	(375,234)	283,000	283,000
Blanket: Overtime	–	–	–	(58,830)	22,000	22,000
Totals, Administration Division	155.1	158.6	158.6	$4,201,431	$4,386,895	$4,454,288
Planning And Local Assistance Division						
Chiefs Office:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Sr Land Agent-Spec	0.6	–	–	3,307–3,990	–	–
Assoc Civil Engr	0.4	–	–	3,091–3,726	–	–
Assoc Park & Recr Spec	0.6	1	1	3,011–3,633	36,132	37,848
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	4.5	4	4	$193,710	$160,368	$162,084
Local Assistance Section:						
Sr Park & Recr Spec	1.1	1	1	4,019–4,418	48,228	50,592
Staff Park & Recr Spec	2	2	2	3,307–3,990	95,760	95,760
Sr Land Agent-Spec	0.4	1	1	3,307–3,990	47,880	47,880
Assoc Civil Engr	0.3	0.8	0.8	3,091–3,726	33,534	33,534
Assoc Park & Recr Spec	8.3	9	9	3,011–3,633	392,364	392,364
Park & Recr Spec	0.8	1	1	1,755–3,154	32,634	34,200
Office Techn-Typing	1.3	2	2	1,628–2,079	41,068	42,742
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Totals	15	16.8	16.8	$603,533	$691,468	$697,072

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Statewide Planning Section:						
Sr Park & Recr Spec	1	1	1	4,019–4,418	53,016	53,016
Staff Park & Recr Spec	1	1	1	3,307–3,990	47,880	47,880
Assoc Park & Recr Spec	0.4	1	1	3,011–3,633	43,596	43,596
Park & Recr Spec	1.5	2	2	1,755–3,154	58,908	59,796
Office Techn-Typing	0.5	1	1	1,628–2,079	21,060	21,996
Totals	4.4	6	6	$178,817	$224,460	$226,284
State Park System Planning Section:						
Sr Park & Recr Spec	1	1	1	4,019–4,418	53,016	53,016
Assoc Landscape Architect	2.9	3	3	3,091–3,726	134,136	134,136
Assoc Park & Recr Spec	1.7	2	2	3,011–3,633	79,728	81,444
Park & Recr Spec	2	2	2	1,755–3,154	71,784	73,424
Park Ranger I	0.5	–	–	1,835–2,625	–	–
Exec Secty I	0.2	–	–	1,863–2,217	–	–
Steno	0.2	1	1	1,380–1,720	20,640	20,640
Totals	8.5	9	9	$346,671	$359,304	$362,660
Technical Reports Section:						
Supvr-Tech Publications	1	1	1	3,154–3,807	45,684	45,684
Research Writer	1	1	1	2,740–3,307	39,684	39,684
Sr Graphic Artist	1	1	1	2,329–2,807	33,684	33,684
Totals	3	3	3	$115,374	$119,052	$119,052
Blanket: Temporary Help:	3.8	3.3	3.3	(66,977)	66,000	66,000
Blanket: Overtime:	–	–	–	(2,064)	–	–
Totals, Planning and Local Assistance Div	39.2	42.1	42.1	$1,507,146	$1,620,652	$1,633,152
Resource Protection Division						
Chiefs Office:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Staff Park & Recr Spec	–	1	1	3,307–3,990	39,684	41,568
Staff Services Analyst-Gen	0.1	1	1	1,755–2,740	25,313	26,259
Mgt Services Techn	0.7	–	–	1,554–2,086	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	2.8	4	4	$97,621	$144,017	$146,847
Environmental Review Section:						
Staff Park & Recr Spec	1	1	1	3,307–3,990	47,880	47,880
Assoc Park & Recr Spec	4.9	3	3	3,011–3,633	130,788	130,788
Park & Recr Spec	0.1	1	1	1,755–3,154	21,060	21,948
Historian II	–	1	1	2,617–3,154	31,404	32,880
Office Asst II-Typing	0.8	1	1	1,406–1,833	13,080	13,080
Totals	6.8	7	7	$265,048	$244,212	$246,576
Natural Heritage Section:						
Forester II	0.3	1	1	3,415–4,129	47,980	49,548
Supvng Park Resource Ecologist	1	1	1	3,388–4,089	49,068	49,068
Sr Geologist	–	1	1	3,720–4,089	44,821	47,000
Forester I	0.7	–	–	3,109–3,753	–	–
Sr Park Resource Ecologist	2	3	3	3,083–3,720	126,276	128,052
Assoc Geologist	1	–	–	2,943–3,548	–	–
Assoc Park Resource Ecologist	1.3	8	8	2,681–3,231	268,768	279,644
Assoc Fishery Biologist	1	1	1	2,681–3,231	38,772	38,772
Office Asst II-Typing	1	1	1	1,406–1,833	19,109	19,536
Totals	8.3	16	16	$327,915	$594,794	$611,620
Cultural Heritage Section:						
Archeologist III	2	3	3	3,083–3,720	126,276	128,052
Historian III	1	1	1	3,083–3,720	44,640	44,640
Historian II	3.5	4	4	2,617–3,154	145,179	148,479
Archeologist II	5.4	7.5	7.5	2,617–3,154	262,704	267,959
Archeologist I	0.3	–	–	2,177–2,617	–	–
Totals	12.2	15.5	15.5	$461,725	$578,799	$589,130
Blanket: Temporary Help	27.4	15.5	15.5	(488,138)	309,000	309,000
Blanket: Overtime	–	–	–	(304)	1,000	1,000
Totals, Resource Protection Div	57.5	58	58	$1,640,751	$1,871,822	$1,904,173
Office of Interpretive Services						
Chiefs Office:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Mgt Services Techn	0.8	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,768	18,412
Limited Exam-appt Prog Candidate	0.2	–	–	1,406–1,833	–	–
Totals	3.8	4	4	$112,349	$121,352	$121,996
Interpretive Planning Section:						
Park Interpreter III	1	1	1	3,011–3,633	43,596	43,596
Park Interpreter II	4	4	4	2,497–3,011	143,555	144,528
Totals	5	5	5	$180,304	$187,151	$188,124

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Interpretive Productions Section:						
Supvr-Exhibit Preparation	1	1	1	3,011–3,633	43,596	43,596
Exhibit Designer-coordinator	1.9	2	2	2,617–3,154	70,605	72,180
Audio-Visual Asst	1	1	1	2,278–3,011	32,880	32,880
Park Interpreter II	0.6	1	1	2,497–3,011	30,804	32,265
Carpenter II	1	1	1	2,384–2,872	31,404	31,404
Supvr-Exhibit Installation	1	1	1	2,329–2,807	33,684	33,684
Park Interpreter I	0.4	–	–	2,177–2,617	–	–
Exhibit Spec	1	1	1	2,077–2,497	29,964	29,964
Mill & Cabinet Worker	1	1	1	2,278–2,497	29,964	29,964
Exhibit Techn	2.2	4	4	1,824–2,177	100,388	101,424
Totals	11.1	13	13	$344,067	$403,289	$407,361
Audio-Visual Section:						
Park-Supt III	1	1	1	3,320–4,005	48,060	48,060
Audio-Visual Spec-Tech	1	1	1	2,740–3,633	39,684	39,684
Audio-Visual Asst	1	1	1	2,278–3,011	32,880	32,880
Printing Trades Spec III-Proc Camer	1	1	1	1,659–1,966	23,592	23,592
Totals	4	4	4	$140,691	$144,216	$144,216
Interpretive Collections Section:						
Park Supt II	–	1	1	2,886–3,479	34,632	36,252
Assoc Govtl Prog Analyst	1	–	–	2,740–3,307	–	–
Registrar-Collections	1	1	1	2,617–3,154	37,562	37,848
Collections Mgr	1	1	1	2,617–3,154	36,561	37,848
Archeologist II	1.5	–	–	2,617–3,154	–	–
Museum Curator II	0.5	1	1	2,497–3,011	36,132	36,132
Park Interpreter II	3	4	4	2,497–3,011	138,360	139,800
Museum Curator I	1.1	3	3	2,177–2,617	84,662	87,136
Office Techn-Typing	0.7	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,349	17,976
Totals	10.1	12	12	$335,460	$385,258	$392,992
Blanket: Temporary Help	8.4	1.9	1.9	(150,404)	37,000	37,000
Blanket: Overtime	–	–	–	(12,077)	1,000	1,000
Totals, Office of Interpretive Services.	42.4	39.9	39.9	$1,275,352	$1,279,266	$1,292,689
Development Division						
Chiefs Office:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Sr Estimator-Bldg Constrn	1	1	1	3,388–4,089	49,068	49,068
Secty	1	1	1	1,658–1,951	23,412	23,412
Development Program Management Unit:						
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	36,990	38,766
Assoc Budget Analyst	–	1	1	2,740–3,307	32,880	34,464
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,516	32,004
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	5.8	7	7	$209,189	$253,542	$258,390
Technical Services Section:						
Graphics Services Unit:						
Supvr-Drafting	1	1	1	2,557–3,083	36,996	36,996
Sr Delineator	2.1	3	3	2,329–2,807	96,534	98,300
Delineator	0.9	–	–	1,942–2,329	–	–
Drafting Aid II	1.7	2	2	1,711–2,032	48,408	48,768
Survey Unit:						
Chief-Land Surveys	1	1	1	3,238–3,906	46,872	46,872
Assoc Land Surveyor	3	3	3	3,015–3,471	122,595	124,479
Sr Delineator	1	1	1	2,329–2,807	33,684	33,684
Civil Engrng Techn II	1	1	1	2,329–2,807	33,684	33,684
Civil Engrng Techn I	1.1	3	3	2,032–2,443	81,648	84,168
Land Survey Techn	1	–	–	1,942–2,228	–	–
Totals	13.8	15	15	$449,681	$500,421	$506,951
Construction Section:						
Supvng Civil Engr	1	1	1	4,320–4,747	56,964	56,964
Sr Civil Engr	1	1	1	3,558–4,293	51,516	51,516
Constrn Supvr II	1	1	1	3,393–4,096	47,252	49,152
Assoc Civil Engr	3.1	4	4	3,091–3,726	165,615	169,431
Assoc Mechanical Engr	–	1	1	3,091–3,726	44,712	44,712
Constrn Supvr I	1	1	1	2,948–3,558	42,087	42,696
Civil Engrng Assoc	3	3	3	2,943–3,548	127,728	127,728
Asst Civil Engr	1.5	–	–	2,622–3,161	–	–
Sr Delineator	1	1	1	2,329–2,807	27,948	29,316
Regional Adm Officer I	1	1	1	1,900–2,740	32,880	32,880
Office Techn-Typing	1.3	2	2	1,628–2,079	42,452	44,236
Word Processing Techn	0.5	–	–	1,406–1,755	–	–
Totals	15.4	16	16	$589,625	$639,154	$648,631
Project Development Section:						
Architecture Section:						
Supvng Architect	0.5	1	1	3,906–4,715	46,872	49,152
Sr Architect	1.9	2	2	3,558–4,293	99,718	102,047
Assoc Architect	5.4	6	6	3,091–3,726	253,473	257,025
Steno	1	1	1	1,380–1,720	20,640	20,640

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Engineering Section:						
Supvng Civil Engr	1	1	1	4,320–4,747	56,964	56,964
Sr Civil Engr	2	2	2	3,558–4,293	103,032	103,032
Assoc Civil Engr	8	8	8	3,091–3,726	353,235	355,185
Assoc Landscape Architect	1	1	1	3,091–3,726	44,712	44,712
Civil Engrng Assoc	1	2	2	2,943–3,548	77,892	79,572
Office Techn-Typing	0.8	1	1	1,628–2,079	20,932	21,840
Sr Steno	0.1	–	–	1,658–1,951	–	–
Landscape Architecture Section:						
Supvng Landscape Architect	0.9	1	1	4,320–4,747	54,500	56,964
Sr Landscape Architect	4.9	5	5	3,558–4,293	248,760	250,776
Assoc Landscape Architect	13.9	14	14	3,091–3,726	617,004	620,112
Asst Landscape Architect	3	3	3	2,622–3,161	113,796	113,796
Office Techn-Typing	0.1	1	1	1,628–2,079	19,536	20,292
Steno	0.8	–	–	1,380–1,720	–	–
Totals	46.3	49	49	$2,009,781	$2,131,066	$2,152,109
Blanket: Temporary Help	1.8	0.5	0.5	(32,079)	10,000	10,000
Blanket: Overtime	–	–	–	(2,024)	2,000	2,000
Totals, Development Division	83.1	87.5	87.5	$3,292,379	$3,536,183	$3,578,081
Acquisition Division						
Chiefs Office:						
Supvng Landscape Architect	1	1	1	4,320–4,747	56,964	56,964
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Secty	0.8	1	1	1,658–1,951	23,412	23,412
Totals	2.8	3	3	$114,967	$120,060	$120,060
Acquisition Section:						
Sr Landscape Architect	1	1	1	3,558–4,293	51,516	51,516
Assoc Landscape Architect	1.6	2.6	2.6	3,091–3,726	108,631	110,395
Assoc Land Agent	2	3	3	2,740–3,307	112,248	113,832
Assoc Govtl Prog Analyst	0.8	–	–	2,740–3,307	–	–
Asst Landscape Architect	1	1	1	2,622–3,161	37,932	37,932
Sr Delineator	1	1	1	2,329–2,807	31,800	33,306
Mgt Services Techn	0.3	1	1	1,554–2,086	24,664	25,032
Office Asst II-Typing	1.3	0.8	0.8	1,406–1,833	15,238	15,238
Totals	9	10.4	10.4	$325,440	$382,029	$387,251
Right Of Way-Ownership Mapping Section:						
Sr Land Agent-Supvry	1	1	1	3,307–3,990	47,880	47,880
Park Land Officer	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Land Agent	4	4	4	2,740–3,307	158,736	158,736
Civil Engrng Techn II	1	1	1	2,329–2,807	33,684	33,684
Sr Delineator	1	1	1	2,329–2,807	33,684	33,684
Delineator	2	3	3	1,942–2,329	72,072	75,456
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Totals	11.9	13	13	$413,247	$448,872	$452,256
Blanket: Temporary Help	–	0.3	0.3	(–)	6,000	6,000
Totals, Acquisition Division	23.7	26.7	26.7	$853,654	$956,961	$965,567
Off-Highway Motor Veh Rec Division:						
Deputy Directors Office:						
Deputy Director	1	1	1	5,367	64,404	64,404
Exec Secty I	1	1	1	1,863–2,217	25,625	26,604
Totals	2	2	2	$89,203	$90,029	$91,008
Headquarters Office–Safety:						
Deputy Regional Director-Parks	1	1	1	4,424–4,865	58,380	58,380
Park-Supt III	1	1	1	3,320–4,005	48,060	48,060
Park-Supt II	0.9	1	1	2,886–3,479	40,794	41,748
Park Ranger III	–	1	1	2,625–3,168	31,500	33,048
Non-Safety:						
Sr Landscape Architect	1	1	1	3,558–4,293	51,516	51,516
Assoc Civil Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Landscape Architect	2	2	2	3,091–3,726	89,424	89,424
Assoc Park & Recr Spec	1	1	1	3,011–3,633	41,737	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Park Resource Ecologist	–	2	2	2,681–3,231	64,344	67,368
Park & Recr Spec	0.3	1	1	1,755–3,154	35,736	37,209
Land & Water Use Analyst	0.7	–	–	1,990–2,807	–	–
Regional Adm Officer I	1	1	1	1,900–2,740	30,204	31,650
Office Techn-Gen	0.2	1	1	1,628–2,079	19,662	20,420
Secty	0.4	–	–	1,658–1,951	–	–
Office Asst II-Typing	–	1	1	1,406–1,833	19,536	19,536
Totals	11.5	16	16	$473,982	$615,289	$626,351
Coyote Hills District-Safety:						
Park Supt II	1	1	1	2,886–3,479	41,748	41,748
Park Ranger III	1	1	1	2,625–3,168	38,016	38,016
Park Ranger II	1	1	1	2,395–2,886	34,632	34,632

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Park Ranger I	4.9	5	5	1,835–2,625	157,500	157,500
Non-Safety:						
Park Maint Chief II	0.4	1	1	2,807–3,388	40,656	40,656
Park Maint Chief I	0.1	–	–	2,557–3,083	–	–
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Park Maint Supvr	0.5	1	1	2,228–2,681	32,172	32,172
Park Maint Supvr I	0.2	–	–	2,177–2,617	–	–
Park Maint Worker II	1	1	1	1,984–2,384	28,608	28,608
Park Equipt Operator	2.2	3	3	2,077–2,278	79,596	80,796
Park Maint Worker I	3	3	3	1,824–2,177	75,552	76,614
Personnel Asst I	0.1	–	–	1,562–2,160	–	–
Regional Adm Techn	0.6	1	1	1,772–2,099	21,264	22,152
Office Asst II-Typing	1	1	1	1,406–1,833	18,356	19,048
Totals	17.5	19	19	$520,309	$568,100	$571,942
Hungry Valley District-Safety:						
Park Supt II	1	1	1	2,886–3,479	41,748	41,748
Park Ranger III	1	1	1	2,625–3,168	38,016	38,016
Park Ranger I	3.7	4	4	1,835–2,625	118,968	121,590
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	36,996	36,996
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,000	30,684
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Equipt Operator	1.5	2	2	2,077–2,278	52,860	54,066
Park Maint Worker I	0.4	2	2	1,824–2,177	48,012	48,924
Regional Adm Techn	0.6	1	1	1,772–2,099	21,936	22,920
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Park Maint Asst	0.2	–	–	1,673–1,824	–	–
Totals	10.7	13	13	$324,766	$388,536	$394,944
Pismo Dunes District-Safety:						
Park Supt II	1	1	1	2,886–3,479	41,748	41,748
Park Ranger III	0.9	1	1	2,625–3,168	37,722	38,016
Park Ranger II	2.6	3	3	2,395–2,886	103,236	103,896
Park Ranger I	9.1	9	9	1,835–2,625	273,068	274,968
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	36,996	36,996
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Equipt Operator	1	1	1	2,077–2,278	26,629	27,336
Park Maint Worker I	2	2	2	1,824–2,177	52,248	52,248
Regional Adm Techn	1	1	1	1,772–2,099	25,056	25,188
Park Maint Asst	2	2	2	1,673–1,824	43,391	43,776
Dispatcher-Clerk	–	1	1	1,628–1,912	19,914	20,676
Totals	20.6	22	22	$616,032	$660,008	$664,848
Ocotillo Wells District-Safety:						
Park Supt-I	0.9	1	1	2,625–3,168	36,693	38,016
Park Ranger II	1	1	1	2,395–2,886	33,972	34,632
Park Ranger I	2.8	3	3	1,835–2,625	94,500	94,500
Non-Safety:						
Park Maint Worker I	1	1	1	1,824–2,177	26,124	26,124
Totals	5.7	6	6	$180,094	$191,289	$193,272
Blanket: Temporary Help	30.1	30.1	30.1	(536,840)	598,000	598,000
Blanket: Overtime	–	–	–	(23,949)	31,000	31,000
Totals, Off-Highway Motor Vehicle Recreation Division	98.1	108.1	108.1	$2,765,175	$3,142,251	$3,171,365
Operations Division						
Office Of Field Services-Safety						
Deputy Regional Director-Parks	1	1	1	4,424–4,865	58,380	58,380
Park Supt II	3.4	2	2	2,886–3,479	83,496	83,496
Park Supt I	2	2	2	2,625–3,168	76,032	76,032
Park Ranger II	1	–	–	2,395–2,886	–	–
Non-Safety:						
Sr Civil Engr	1	1	1	3,558–4,293	51,516	51,516
Assoc Civil Engr	0.7	1	1	3,091–3,726	42,036	44,040
Equipt Mgt Supvr	1	1	1	3,091–3,726	44,712	44,712
Telecomm Systems Mgr I-Spec	1	1	1	3,011–3,633	43,596	43,596
Civil Engrng Techn II	–	1	1	2,329–2,807	27,948	29,316
Sr Delineator	0.7	1	1	2,329–2,807	28,860	30,228
Telecomm Systems Analyst I	–	1	1	1,755–2,740	21,060	21,948
Delineator	0.9	1	1	1,942–2,329	24,294	25,440
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	17,872	18,524
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Cadet Training Safety:						
Park Cadet Ranger	2.9	–	–	1,761–2,089	–	–
Park Cadet Lifeguard	0.3	–	–	1,761–2,089	–	–
Totals	18.9	16	16	$635,977	$563,038	$570,464
Blanket: Temporary Help	12.1	28.4	28.4	(215,730)	564,000	564,000
Blanket: Overtime	–	–	–	(267)	–	–
Totals, Operations Division	31	44.4	44.4	$851,974	$1,127,038	$1,134,464

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Northern Region						
Regional Administration-Safety:						
C.E.A. II	1	1	1	4,634–5,095	59,025	61,140
Deputy Regional Director-Parks	1	1	1	4,424–4,865	54,621	57,270
Park-Supt III	1.4	2	2	3,320–4,005	87,900	89,808
Park Safety & Enforcement Spec	1	1	1	2,702–3,256	39,072	39,072
Non-Safety:						
Assoc Civil Engr	1	1	1	3,091–3,726	44,208	44,712
Assoc Landscape Architect	1	1	1	3,091–3,726	44,712	44,712
Sr Park Resource Ecologist	1	1	1	3,083–3,720	44,640	44,640
Civil Engrng Assoc	1	1	1	2,943–3,548	42,576	42,576
Park Regional Maint Spec	0.9	1	1	2,807–3,388	34,092	35,736
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Assoc Land Agent	1	1	1	2,740–3,307	35,298	36,990
Assoc Park Resource Ecologist	1	1	1	2,681–3,231	35,456	37,144
Historian II	1	1	1	2,617–3,154	37,848	37,848
Archeologist II	1	1	1	2,617–3,154	37,848	37,848
Regional Interpretative Spec	1	1	1	2,617–3,154	37,848	37,848
Regional Adm Officer I	0.4	1	1	1,900–2,740	26,825	27,336
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Property Controller II	0.1	1	1	2,034–2,682	26,875	28,118
Property Controller I	0.9	–	–	1,791–2,334	–	–
Personnel Asst I	1	1	1	1,562–2,160	25,200	25,920
Regional Adm Techn	0.6	–	–	1,772–2,099	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.2	2	2	1,406–1,833	32,166	32,166
Word Processing Techn	0.5	–	–	1,406–1,755	–	–
Totals	22	23	23	$797,144	$842,186	$856,860
Cascade District-Safety:						
Park-Supt III	0.9	1	1	3,320–4,005	45,490	47,690
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	2	2	2	2,395–2,886	69,264	69,264
Park Ranger I	6.8	7	7	1,835–2,625	208,785	208,785
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Regional Adm Officer I	1	1	1	1,900–2,740	29,964	31,404
Park Maint Supvr	0.5	1	1	2,228–2,681	32,172	32,172
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Maint Worker I	2.6	3	3	1,824–2,177	78,372	78,372
Office Asst II-Typing	1	1	1	1,406–1,833	19,292	19,536
Totals	17.3	18	18	$542,000	$565,743	$569,627
Clear Lake District-Safety:						
Park Supt II	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	1	1	1	2,395–2,886	34,632	34,632
Park Ranger I	3	3	3	1,835–2,625	94,500	94,500
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	32,802	34,364
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Maint Worker I	2	2	2	1,824–2,177	51,448	52,248
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Park Maint Asst	1	1	1	1,673–1,824	21,888	21,888
Service Asst-Maint	0.6	1	1	1,545–1,673	19,272	20,076
Maint-service Occupational Trainee	0.3	–	–	1,170–1,253	–	–
Totals	11.9	12	12	$336,190	$349,918	$353,084
Eel River District-Safety:						
Park-Supt III	0.9	1	1	3,320–4,005	45,665	47,875
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	1.7	2	2	2,395–2,886	67,680	69,264
Park Ranger I	10.3	12	12	1,835–2,625	367,211	369,468
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,499	40,656
Park Maint Supvr III	0.4	–	–	2,617–3,154	–	–
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Regional Adm Officer I	1	1	1	1,900–2,740	30,444	31,896
Park Maint Supvr	1	2	2	2,228–2,681	64,344	64,344
Park Maint Supvr I	1	–	–	2,177–2,617	–	–
Park Maint Worker II	1.8	2	2	1,984–2,384	52,416	53,532
Park Equipt Operator	2	2	2	2,077–2,278	54,672	54,672
Park Maint Worker I	5.9	6	6	1,824–2,177	152,508	153,420
Dispatcher-Clerk	1	1	1	1,628–1,912	22,786	22,944
Park Maint Asst	2	3	3	1,673–1,824	64,296	65,202
Totals	32.5	36	36	$967,690	$1,065,637	$1,076,389
Klamath District-Safety:						
Deputy Regional Director-Parks	0.9	–	–	4,424–4,865	–	–
Parks-Supt IV	–	1	1	3,645–4,404	48,060	50,400
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	3	3	3	2,395–2,886	103,896	103,896
Park Ranger I	11	11	11	1,835–2,625	346,500	346,500

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	38,624	40,499
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Park Maint Supvr	1.2	3	3	2,228–2,681	85,644	88,068
Park Maint Supvr I	1	–	–	2,177–2,617	–	–
Maint Mechanic	–	1	1	2,329–2,557	28,062	29,430
Conservationist I	1	–	–	1,549–2,390	–	–
Park Maint Worker I	7.8	8	8	1,824–2,177	198,090	201,344
Regional Adm Techn	0.8	1	1	1,772–2,099	22,004	22,962
Office Techn-Gen	0.5	1	1	1,628–2,079	20,676	21,528
Acct Clerk II	0.2	–	–	1,459–1,833	–	–
Office Asst II-Typing	1.5	1	1	1,406–1,833	19,536	19,536
Totals	31.9	33	33	$956,792	$983,524	$996,595
Lake Oroville District-Safety:						
Park-Supt III	1	1	1	3,320–4,005	48,060	48,060
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	2	2	2	2,395–2,886	69,264	69,264
Park Ranger I	8.6	9	9	1,835–2,625	283,500	283,500
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Regional Adm Officer I	–	1	1	1,900–2,740	22,800	23,808
Park Maint Supvr	0.9	2	2	2,228–2,681	64,344	64,344
Park Maint Supvr I	1.1	–	–	2,177–2,617	–	–
Park Maint Worker I	5	6	6	1,824–2,177	150,699	152,772
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Park Maint Asst	1.1	1	1	1,673–1,824	21,888	21,888
Janitor	1	1	1	1,294–1,614	17,940	17,940
Totals	26.7	29	29	$797,079	$864,747	$867,828
Marin District-Safety:						
Park-Supt III	1	1	1	3,320–4,005	48,060	48,060
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	3.1	4	4	2,395–2,886	138,528	138,528
Park Ranger I	12.2	12	12	1,835–2,625	378,000	378,000
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Water & Sewage Plant Supvr	0.9	1	1	3,035–3,339	36,420	36,420
Park Maint Supvr III	0.5	–	–	2,617–3,154	–	–
Regional Adm Officer I	0.9	1	1	1,900–2,740	25,652	26,762
Park Maint Supvr	1.5	4	4	2,228–2,681	117,816	120,240
Park Maint Supvr I	2	–	–	2,177–2,617	–	–
Boat Operator	2	2	2	1,942–2,329	55,896	55,896
Park Maint Worker I	8.1	9	9	1,824–2,177	226,643	230,892
Office Asst II-Typing	2	2	2	1,406–1,833	38,964	39,072
Park Maint Asst	2	2	2	1,673–1,824	43,776	43,776
Service Asst-Maint	1.6	3	3	1,545–1,673	58,636	59,363
Totals	39.3	43	43	$1,144,451	$1,250,795	$1,259,413
Mendocino District-Safety:						
Park-Supt III	0.9	1	1	3,320–4,005	48,060	48,060
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	2	2	2	2,395–2,886	69,264	69,264
Park Ranger I	8.9	9	9	1,835–2,625	275,604	278,202
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Regional Adm Officer I	1	1	1	1,900–2,740	31,173	32,403
Park Maint Supvr	0.5	1	1	2,228–2,681	32,172	32,172
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Automobile Mechanic	1	1	1	2,077–2,497	27,336	27,336
Park Maint Worker I	4.5	4	4	1,824–2,177	103,203	104,396
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,475	19,536
Park Maint Asst	0.1	1	1	1,673–1,824	20,150	21,041
Totals	24.4	25	25	$730,792	$762,469	$768,442
Napa District-Safety:						
Park Supt-I	1	1	1	2,625–3,168	38,016	38,016
Park Ranger II	1	1	1	2,395–2,886	34,632	34,632
Park Ranger I	2.9	3	3	1,835–2,625	94,500	94,500
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	36,996	36,996
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Maint Mechanic	–	1	1	2,329–2,557	27,948	29,316
Park Maint Worker I	2	2	2	1,824–2,177	52,248	52,248
Office Techn-Typing	0.7	1	1	1,628–2,079	21,404	22,284
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Park Maint Asst	0.3	1	1	1,673–1,824	21,888	21,888
Totals	9	11	11	$269,709	$327,632	$329,880

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Russian River District-Safety:						
Park-Supt III	1	1	1	3,320–4,005	48,060	48,060
Park Ranger IV	0.9	1	1	2,886–3,479	39,688	41,589
Park Ranger II	2.5	3	3	2,395–2,886	99,693	101,151
Park Ranger I	10.7	11	11	1,835–2,625	327,982	333,042
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Park Maint Supvr III	0.5	–	–	2,617–3,154	–	–
Heavy Equipt Mechanic	0.7	1	1	2,329–2,807	27,948	29,316
Maint Mechanic	0.6	1	1	2,329–2,807	27,948	29,316
Regional Adm Officer I	1	1	1	1,900–2,740	27,336	27,336
Park Maint Supvr	0.7	2	2	2,228–2,681	58,536	60,120
Park Maint Supvr I	0.9	–	–	2,177–2,617	–	–
Park Equipt Operator	1	2	2	2,077–2,278	52,260	53,460
Park Maint Worker I	2.6	4	4	1,824–2,177	97,188	99,135
Dispatcher-Clerk	1	1	1	1,628–1,912	22,312	22,944
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Park Maint Asst	5.7	6	6	1,673–1,824	129,960	130,866
Steno	0.5	1	1	1,380–1,720	19,231	19,977
Totals	31.8	37	37	$905,210	$1,039,090	$1,057,260
Sonoma District-Safety:						
Park Supt II	1	1	1	2,886–3,479	41,748	41,748
Park Ranger III	1	1	1	2,625–3,168	38,016	38,016
Park Ranger II	2	2	2	2,395–2,886	69,264	69,264
Park Ranger I	9	9	9	1,835–2,625	283,500	283,500
Non-Safety:						
Park Maint Chief II	0.2	1	1	2,807–3,388	33,956	35,596
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Maint Mechanic	0.9	1	1	2,329–2,807	29,738	30,564
Park Maint Supvr	0.5	1	1	2,228–2,681	32,172	32,172
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Landscape Maint Techn	1	1	1	1,859–2,228	26,736	26,736
Guide I-Historical Monument	1.5	2	2	1,824–2,177	46,611	48,738
Park Maint Worker I	3	3	3	1,824–2,177	78,072	78,372
Office Techn-Gen	0.7	1	1	1,628–2,079	20,804	21,684
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Office Asst II-Typing	–	1	1	1,406–1,833	17,190	17,820
Park Maint Asst	2	2	2	1,673–1,824	43,545	43,776
Service Asst-Maint	0.8	2	2	1,545–1,673	38,300	39,884
Maint-service Occupational Trainee	0.5	–	–	1,170–1,253	–	–
Totals	26.1	29	29	$744,967	$822,452	$830,670
Upper Valley District-Safety:						
Park Supt-I	1	1	1	2,625–3,168	38,016	38,016
Park Ranger II	–	1	1	2,395–2,886	34,632	34,632
Park Ranger I	4	4	4	1,835–2,625	126,000	126,000
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	36,436	36,996
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Maint Worker I	2	2	2	1,824–2,177	52,248	52,248
Guide I-Historical Monument	1	1	1	1,824–2,177	26,124	26,124
Museum Techn	–	1	1	1,829–2,077	22,112	23,090
Office Asst II-Typing	0.8	1	1	1,406–1,833	18,412	19,109
Park Maint Asst	1	1	1	1,673–1,824	21,888	21,888
Museum Custodian	1	–	–	1,341–1,680	–	–
Totals	11.8	13	13	$325,673	$375,868	$378,103
Blanket: Temporary Help	140.6	122.1	122.1	(2,504,775)	2,426,000	2,426,000
Blanket: Overtime	–	–	–	(55,426)	71,000	71,000
Totals, Northern Region	425.3	431.1	431.1	$11,077,898	$11,747,061	$11,841,151
Central Coast Region						
Regional Administration-Safety:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Deputy Regional Director-Parks	1	1	1	4,424–4,865	58,380	58,380
Park-Supt III	2	2	2	3,320–4,005	96,120	96,120
Park Ranger III	1	1	1	2,625–3,168	38,016	38,016
Non-Safety:						
Assoc Civil Engr	1	1	1	3,091–3,726	44,712	44,712
Sr Park Resource Ecologist	0.7	1	1	3,083–3,720	41,936	43,952
Park Regional Maint Spec	1	1	1	2,807–3,388	40,656	40,656
Regional Adm Officer II	1	1	1	2,740–3,307	37,562	39,378
Assoc Land Agent	1	1	1	2,740–3,307	39,684	39,684
Assoc Park Resource Ecologist	0.8	1	1	2,681–3,231	34,908	36,576
Regional Interpretative Spec	1	1	1	2,617–3,154	37,848	37,848
Historian II	1	1	1	2,617–3,154	37,848	37,848
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,828	32,220
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Exhibit Spec	0.2	1	1	2,077–2,497	27,548	28,834
Exhibit Techn	0.8	–	–	1,824–2,177	–	–
Park Maint Worker I	0.3	1	1	1,824–2,177	24,180	25,324
Personnel Asst I	1	1	1	1,562–2,160	25,110	25,920
Regional Adm Techn	1	1	1	1,772–2,099	25,188	25,188
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	0.7	1	1	1,691–1,994	20,292	21,060

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2	2	2	1,406–1,833	38,584	39,072
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Janitor	1	1	1	1,294–1,614	16,928	17,562
Totals	25.5	27	27	$827,035	$894,504	$906,526
Big Sur District-Safety:						
Park-Supt III	1	1	1	3,320–4,005	46,580	48,060
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	1.8	2	2	2,395–2,886	65,775	67,293
Park Ranger I	7.3	8	8	1,835–2,625	243,260	246,813
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Regional Adm Officer I	1	1	1	1,900–2,740	29,286	30,684
Park Maint Supvr	0.5	1	1	2,228–2,681	32,172	32,172
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Maint Worker I	2.8	4	4	1,824–2,177	95,024	97,848
Acct Clerk II	1	1	1	1,459–1,833	19,414	20,166
Park Maint Asst	1	1	1	1,673–1,824	21,118	21,888
Totals	19.9	22	22	$597,317	$665,717	$678,012
Channel Coast District-Safety:						
Park-Supt III	1	1	1	3,320–4,005	48,060	48,060
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	3	3	3	2,395–2,886	103,896	103,896
Lifeguard Supvr I	1.5	1.3	1	2,395–2,886	42,894	34,632
Lifeguard	0.5	1.7	2	1,835–2,625	45,645	54,468
Park Ranger I	9.3	10	10	1,835–2,625	296,598	303,108
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Regional Adm Officer I	1	1	1	1,900–2,740	31,044	32,511
Park Maint Supvr	1	2	2	2,228–2,681	64,344	64,344
Park Maint Supvr I	1	–	–	2,177–2,617	–	–
Automobile Mechanic	1	1	1	2,077–2,497	27,336	27,336
Park Maint Worker II	0.7	1	1	1,984–2,384	28,608	28,608
Park Equipt Operator	0.9	1	1	2,077–2,278	25,824	27,033
Park Maint Worker I	2.9	4	4	1,824–2,177	100,060	101,172
Office Techn-Typing	0.3	1	1	1,628–2,079	20,548	21,372
Groundskeeper	2.8	3	3	1,673–2,077	68,400	68,400
Dispatcher-Clerk	1	1	1	1,628–1,912	21,060	21,996
Office Asst II-Typing	0.7	–	–	1,406–1,833	–	–
Park Maint Asst	3	3	3	1,673–1,824	65,664	65,664
Service Asst-Maint	0.6	1	1	1,545–1,673	19,339	20,076
Totals	34.2	38	38	$971,416	$1,091,724	$1,105,080
Diablo District-Safety:						
Park-Supt III	1	1	1	3,320–4,005	39,840	41,748
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	2	2	2	2,395–2,886	69,264	69,264
Park Ranger I	6.5	6	6	1,835–2,625	188,286	189,000
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	38,772	40,656
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Maint Mechanic	0.8	1	1	2,329–2,807	29,202	30,570
Limited Exam-appt Prog Candidate	0.2	–	–	2,245–2,557	–	–
Park Maint Worker II	2	2	2	1,984–2,384	57,216	57,216
Park Maint Worker I	3	3	3	1,824–2,177	78,372	78,372
Regional Adm Techn	1	1	1	1,772–2,099	24,948	25,188
Office Asst II-Typing	0.3	1	1	1,406–1,833	19,536	19,536
Park Maint Asst	0.3	1	1	1,673–1,824	20,372	21,272
Service Asst-Maint	1.7	1	1	1,545–1,673	20,076	20,076
Totals	20.8	21	21	$611,050	$627,632	$634,646
Gavilan District-Safety:						
Park Supt II	1	1	1	2,886–3,479	41,748	41,748
Park Ranger III	1	1	1	2,625–3,168	38,016	38,016
Park Ranger II	1	1	1	2,395–2,886	34,632	34,632
Park Ranger I	3.8	4	4	1,835–2,625	116,520	117,468
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	33,432	35,044
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Maint Worker I	1.8	2	2	1,824–2,177	46,785	48,925
Regional Adm Techn	1	1	1	1,772–2,099	25,188	25,188
Groundskeeper	0.9	1	1	1,673–2,077	22,800	22,800
Park Maint Asst	0.9	1	1	1,673–1,824	20,520	21,426
Museum Custodian	1	1	1	1,341–1,680	20,160	20,160
Totals	13.4	14	14	$386,639	$399,801	$405,407
Gaviota District-Safety:						
Park-Supt III	1	1	1	3,320–4,005	48,060	48,060
Park Ranger IV	0.9	1	1	2,886–3,479	41,589	41,748
Park Ranger II	2	2	2	2,395–2,886	69,264	69,264
Lifeguard Supvr I	1	1	1	2,395–2,886	34,632	34,632
Park Ranger I	5.6	6	6	1,835–2,625	170,802	174,303

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Water & Sewage Plant Supvr	0.5	1	1	3,035–3,339	36,420	36,420
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Maint Mechanic	0.7	1	1	2,329–2,807	27,948	29,316
Regional Adm Officer I	1	1	1	1,900–2,740	28,608	29,964
Park Maint Supvr	0.5	1	1	2,228–2,681	26,736	27,948
Park Maint Supvr I	0.4	–	–	2,177–2,617	–	–
Automobile Mechanic	1	1	1	2,077–2,497	27,336	27,336
Park Maint Worker I	1.7	2	2	1,824–2,177	48,012	48,924
Dispatcher-Clerk	1	1	1	1,628–1,912	22,391	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Park Maint Asst	3.9	4	4	1,673–1,824	87,552	87,552
Totals	23.2	25	25	$672,184	$729,542	$738,603
La Purisima Mission District-Safety:						
Park Supt-I	1	1	1	2,625–3,168	38,016	38,016
Park Ranger I	2	2	2	1,835–2,625	63,000	63,000
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	36,996	36,996
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Maint Worker I	1	1	1	1,824–2,177	26,124	26,124
Park Maint Asst	1	1	1	1,673–1,824	21,888	21,888
Museum Custodian	0.9	1	1	1,341–1,680	20,160	20,160
Totals	6.9	7	7	$196,960	$206,184	$206,184
Monterey District-Safety:						
Park-Supt III	1	1	1	3,320–4,005	48,060	48,060
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	2.7	3	3	2,395–2,886	103,236	103,896
Park Ranger I	9.5	10	10	1,835–2,625	299,328	302,967
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Assoc Park Resource Ecologist	1	1	1	2,681–3,231	38,328	38,772
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Painter I	1	1	1	2,278–2,740	29,964	29,964
Park Maint Supvr	0.5	1	1	2,228–2,681	30,808	32,172
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Maint Worker II	1	1	1	1,984–2,384	28,608	28,608
Park Landscape Maint Techn	0.1	1	1	1,859–2,228	22,308	23,304
Guide I-Historical Monument	1	1	1	1,824–2,177	26,124	26,124
Park Maint Worker I	2	2	2	1,824–2,177	52,248	52,248
Regional Adm Techn	0.8	1	1	1,772–2,099	25,188	25,188
Groundskeeper	2	2	2	1,673–2,077	45,600	45,600
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Park Maint Asst	3.6	4	4	1,673–1,824	86,184	87,090
Museum Custodian	0.8	1	1	1,341–1,680	16,380	16,980
Service Asst-Maint	1	1	1	1,545–1,673	20,076	20,076
Totals	31.5	34	34	$890,544	$974,380	$982,989
Pajaro Coast District-Safety:						
Parks-Supt IV	2	2	2	3,645–4,404	96,588	98,688
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	3.5	4.3	4	2,395–2,886	140,898	133,968
Lifeguard Supvr I	1.5	1.3	1	2,395–2,886	42,507	34,632
Lifeguard	0.5	0.7	1	1,835–2,625	23,625	31,500
Park Ranger I	12.8	14.7	15	1,835–2,625	432,647	447,148
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	39,243	40,656
Park Maint Supvr III	0.5	–	–	2,617–3,154	–	–
Heavy Equipt Mechanic	0.3	1	1	2,329–2,807	27,948	29,316
Maint Mechanic	1	1	1	2,329–2,807	30,570	30,684
Regional Adm Officer I	1	1	1	1,900–2,740	32,880	32,880
Park Maint Supvr	1	3	3	2,228–2,681	91,080	92,292
Park Maint Supvr I	1	–	–	2,177–2,617	–	–
Park Maint Worker II	1.9	2	2	1,984–2,384	52,416	53,532
Park Equipt Operator	1.3	2	2	2,077–2,278	52,560	53,763
Park Maint Worker I	5	6	6	1,824–2,177	149,950	152,820
Office Techn-Typing	1	1	1	1,628–2,079	20,420	21,216
Dispatcher-Clerk	1.1	2	2	1,628–1,912	42,510	44,387
Acct Clerk II	0.9	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,560	18,188
Park Maint Asst	3	3	3	1,673–1,824	63,757	65,202
Totals	41.7	49	49	$1,217,650	$1,419,199	$1,442,912
San Francisco District-Safety:						
Park Supt-I	0.1	1	1	2,625–3,168	31,500	33,048
Park Ranger II	1	1	1	2,395–2,886	34,632	34,632
Park Ranger I	2.7	4	4	1,835–2,625	108,737	112,283
Non-Safety:						
Park Maint Chief I	0.2	1	1	2,557–3,083	34,772	36,436
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Landscape Maint Techn	0.9	1	1	1,859–2,228	23,844	24,960
Park Maint Worker I	1	1	1	1,824–2,177	22,800	23,808
Groundskeeper	0.7	1	1	1,673–2,077	20,742	21,657

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Park Maint Asst	2	2	2	1,673–1,824	43,776	43,776
Totals	10.1	13	13	$251,185	$340,339	$350,136
San Luis Obispo Coast District-Safety:						
Park-Supt III	1	1	1	3,320–4,005	48,060	48,060
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	2.6	3	3	2,395–2,886	102,444	103,896
Park Ranger I	9.9	10	10	1,835–2,625	312,132	313,461
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Maint Mechanic	0.3	1	1	2,329–2,807	30,684	30,684
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Regional Adm Officer I	1	1	1	1,900–2,740	22,800	23,808
Park Maint Supvr	0.8	2	2	2,228–2,681	61,716	63,104
Park Maint Supvr I	1	–	–	2,177–2,617	–	–
Park Maint Worker I	4.1	4	4	1,824–2,177	102,552	103,696
Office Techn-Typing	0.3	1	1	1,628–2,079	20,548	21,372
Acctg Techn	1	1	1	1,628–2,079	21,762	22,707
Mechanics Helper	1	1	1	1,747–1,900	22,800	22,800
Office Asst II-Typing	0.7	–	–	1,406–1,833	–	–
Park Maint Asst	5	5	5	1,673–1,824	109,440	109,440
Totals	31.7	33	33	$913,046	$968,026	$976,116
San Mateo Coast District-Safety:						
Park Supt II	1	1	1	2,886–3,479	41,748	41,748
Park Ranger III	0.9	1	1	2,625–3,168	37,575	38,016
Park Ranger II	2.8	3	3	2,395–2,886	103,368	103,896
Park Ranger I	13	13	13	1,835–2,625	394,119	398,952
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	36,996	36,996
Park Maint Supvr I	0.3	–	–	2,177–2,617	–	–
Park Maint Worker II	1	1	1	1,984–2,384	28,608	28,608
Park Maint Worker I	3.6	5	5	1,824–2,177	118,995	123,176
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Dispatcher-Clerk	1	1	1	1,628–1,912	21,450	22,391
Acct Clerk II	1	1	1	1,459–1,833	18,926	19,662
Park Maint Asst	2	2	2	1,673–1,824	43,776	43,776
Totals	28.1	30	30	$786,371	$868,505	$880,165
Santa Cruz Mountains District-Safety:						
Parks-Supt IV	1	1	1	3,645–4,404	52,848	52,848
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	3.9	4	4	2,395–2,886	138,528	138,528
Park Ranger I	14.6	15	15	1,835–2,625	467,296	470,184
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Water & Sewage Plant Supvr	1.7	2	2	3,035–3,339	72,840	72,840
Park Maint Supvr III	0.5	–	–	2,617–3,154	–	–
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Maint Mechanic	1.8	2	2	2,329–2,807	60,318	61,368
Carpenter I	1	1	1	2,278–2,740	29,964	29,964
Regional Adm Officer I	1	1	1	1,900–2,740	32,757	32,880
Park Maint Supvr	1.5	3	3	2,228–2,681	95,276	96,516
Park Maint Supvr I	1.2	–	–	2,177–2,617	–	–
Lab Techn-Chemical Analysis	1	1	1	1,900–2,497	25,124	26,326
Park Maint Worker II	2.7	3	3	1,984–2,384	84,658	85,824
Park Equipt Operator	2	2	2	2,077–2,278	54,672	54,672
Park Maint Worker I	6.4	7	7	1,824–2,177	176,064	178,065
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	18,636	19,353
Park Maint Asst	3	3	3	1,673–1,824	65,664	65,664
Totals	48.8	51	51	$1,442,653	$1,533,621	$1,544,008
Blanket: Temporary Help	165.5	149.2	149.2	(2,949,191)	2,966,000	2,966,000
Blanket: Overtime	–	–	–	(62,944)	66,000	66,000
Totals, Central Coast Region	501.3	513.2	513.2	$12,776,185	$13,751,174	$13,882,784
Inland Region						
Regional Administration-Safety:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Deputy Regional Director-Parks	1.2	1	1	4,424–4,865	58,380	58,380
Park-Supt III	1.1	2	2	3,320–4,005	87,900	89,808
Park Ranger IV	0.3	–	–	2,886–3,479	–	–
Park Safety & Enforcement Spec	1	1	1	2,702–3,256	39,072	39,072
Park Ranger II	0.6	–	–	2,395–2,886	–	–
Park Ranger I	0.5	–	–	1,835–2,625	–	–
Non-Safety:						
Assoc Civil Engr	0.8	–	–	3,091–3,726	–	–
Assoc Landscape Architect	1	1	1	3,091–3,726	44,712	44,712
Sr Park Resource Ecologist	0.6	1	1	3,083–3,720	39,871	41,776
Assoc Park & Recr Spec	0.6	–	–	3,011–3,633	–	–
Park Regional Maint Spec	1	1	1	2,807–3,388	40,656	40,656
Regional Adm Officer II	0.6	1	1	2,740–3,307	33,936	35,576

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Land Agent	1	1	1	2,740–3,307	39,684	39,684
Assoc Park Resource Ecologist	0.4	–	–	2,681–3,231	–	–
Asst Civil Engr	–	1	1	2,622–3,161	31,464	32,964
Archeologist II	0.8	1	1	2,617–3,154	33,672	35,298
Regional Interpretative Spec	0.4	1	1	2,617–3,154	31,404	32,880
Historian II	1	1	1	2,617–3,154	37,848	37,848
Park & Recr Spec	1	1	1	1,755–3,154	36,418	37,848
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	26,856	27,336
Regional Adm Officer I	0.4	1	1	1,900–2,740	22,800	23,808
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Park Interpreter I	1	1	1	2,177–2,617	26,124	27,336
Personnel Asst I	0.8	1	1	1,562–2,160	25,920	25,920
Acctg Techn	–	1	1	1,628–2,079	19,536	20,292
Office Techn-Typing	0.4	–	–	1,628–2,079	–	–
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.6	1	1	1,406–1,833	17,976	18,636
Word Processing Techn	0.7	1	1	1,406–1,755	18,580	19,292
Totals	22.6	24	24	$796,000	$826,689	$843,002
American River District-Safety:						
Parks-Supt IV	1	1	1	3,645–4,404	52,848	52,848
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	4.7	5.8	5	2,395–2,886	195,784	173,160
Lifeguard	–	1	1	2,287–2,625	27,768	29,073
Park Ranger I	18.5	18.2	19	1,835–2,625	577,855	600,048
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Park Maint Supvr III	0.5	–	–	2,617–3,154	–	–
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Regional Adm Officer I	1	1	1	1,900–2,740	32,880	32,880
Park Maint Supvr	1.4	3	3	2,228–2,681	96,516	96,516
Park Maint Supvr I	1.6	–	–	2,177–2,617	–	–
Park Equipt Operator	1	1	1	2,077–2,278	27,033	27,336
Park Landscape Maint Techn	–	1	1	1,859–2,228	16,731	23,055
Park Maint Worker I	7	7	7	1,824–2,177	176,942	180,789
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Warehouse Worker	0.9	1	1	1,747–2,077	22,800	22,800
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
Park Maint Asst	2.9	3	3	1,673–1,824	65,587	65,664
Totals	45	48	48	$1,352,585	$1,451,720	$1,463,145
Calaveras District-Safety:						
Park Supt II	1	1	1	2,886–3,479	41,748	41,748
Park Ranger III	0.4	1	1	2,625–3,168	31,500	33,048
Park Ranger II	0.9	1	1	2,395–2,886	28,740	30,072
Park Ranger I	3	3	3	1,835–2,625	93,072	94,500
Non-Safety:						
Assoc Park Resource Ecologist	1	1	1	2,681–3,231	38,772	38,772
Park Maint Chief I	0.5	1	1	2,557–3,083	36,996	36,996
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Maint Worker II	1	1	1	1,984–2,384	28,608	28,608
Park Maint Worker I	2	2	2	1,824–2,177	52,248	52,248
Guide I-Historical Monument	1	1	1	1,824–2,177	26,124	26,124
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Park Maint Asst	1	1	1	1,673–1,824	21,888	21,888
Totals	13.3	14	14	$402,933	$422,640	$426,948
Columbia District-Safety:						
Park Supt II	1	1	1	2,886–3,479	41,748	41,748
Park Ranger III	1	1	1	2,625–3,168	38,016	38,016
Park Ranger I	2	3	3	1,835–2,625	85,020	85,968
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	36,996	36,996
Restoration & Maint Supvr	–	1	1	2,384–2,872	28,608	29,964
Maint Mechanic	0.3	1	1	2,329–2,807	28,290	29,658
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Maint Worker II	1	1	1	1,984–2,384	28,608	28,608
Park Maint Worker I	3.8	4	4	1,824–2,177	97,860	99,879
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Museum Custodian	1	1	1	1,341–1,680	20,160	20,160
Totals	11.9	15	15	$341,342	$428,250	$433,941
Delta District-Safety:						
Park Supt I	1	1	1	2,625–3,168	38,016	38,016
Park Ranger I	2.7	3	3	1,835–2,625	94,500	94,500
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	36,996	36,996
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Maint Worker I	1	1	1	1,824–2,177	24,552	25,724
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Park Maint Asst	1	1	1	1,673–1,824	21,888	21,888
Totals	7.7	8	8	$219,921	$235,488	$236,660
Four Rivers District-Safety:						
Park Supt III	1	1	1	3,320–4,005	47,875	48,060
Park Ranger IV	0.9	1	1	2,886–3,479	41,589	41,748
Park Ranger II	2	2	2	2,395–2,886	69,264	69,264
Park Ranger I	9	9	9	1,835–2,625	246,814	252,258

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Regional Adm Officer I	0.6	1	1	1,900–2,740	24,576	25,752
Park Maint Supvr	1.5	3	3	2,228–2,681	93,060	94,800
Park Maint Supvr I	1.4	–	–	2,177–2,617	–	–
Park Maint Worker II	0.2	–	–	1,984–2,384	–	–
Park Equipt Operator	1	1	1	2,077–2,278	27,336	27,336
Park Landscape Maint Techn	1	1	1	1,859–2,228	26,736	26,736
Park Maint Worker I	3.8	4	4	1,824–2,177	102,631	103,996
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Office Asst II-Typing	1.3	2	2	1,406–1,833	35,960	37,282
Park Maint Asst	2.8	3	3	1,673–1,824	64,663	65,664
Totals	30.5	32	32	$840,463	$905,328	$917,720
Gold Mines District-Safety:						
Park Supt III	0.2	1	1	3,320–4,005	44,090	46,210
Park Supt II	0.8	–	–	2,886–3,479	–	–
Park Ranger III	0.9	1	1	2,625–3,168	38,016	38,016
Park Ranger I	3.8	4	4	1,835–2,625	126,516	127,548
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	36,996	36,996
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Park Maint Worker II	1	1	1	1,984–2,384	28,608	28,608
Park Landscape Maint Techn	1	1	1	1,859–2,228	26,736	26,736
Park Maint Worker I	1.9	3	3	1,824–2,177	74,136	75,048
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Park Maint Asst	1	1	1	1,673–1,824	21,888	21,888
Totals	13.6	15	15	$402,610	$442,730	$446,794
Marshall Gold Discovery District-Safety:						
Park Supt-I	1	1	1	2,625–3,168	38,016	38,016
Park Ranger II	1	1	1	2,395–2,886	34,632	34,632
Park Ranger I	1.9	2	2	1,835–2,625	63,000	63,000
Non-Safety:						
Park Maint Worker II	1	1	1	1,984–2,384	28,608	28,608
Park Maint Worker I	1.8	2	2	1,824–2,177	49,128	50,124
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Park Maint Asst	1	1	1	1,673–1,824	21,888	21,888
Totals	8.7	9	9	$242,957	$254,808	$255,804
Plumas-Eureka District-Safety:						
Park Supt-I	0.6	1	1	2,625–3,168	36,546	38,016
Park Ranger I	1	1	1	1,835–2,625	31,500	31,500
Non-Safety:						
Park Maint Worker I	1	1	1	1,824–2,177	26,124	26,124
Totals	2.6	3	3	$78,606	$94,170	$95,640
Sacramento District-Safety:						
Deputy Regional Director-Parks	1	1	1	4,424–4,865	58,380	58,380
Park Supt III	0.9	1	1	3,320–4,005	43,740	45,840
Park Supt II	1	1	1	2,886–3,479	34,632	36,252
Park Supt I	1	1	1	2,625–3,168	38,016	38,016
Park Ranger II	2	2	2	2,395–2,886	69,264	69,264
Park Ranger I	7.4	8	8	1,835–2,625	247,171	247,734
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	39,714	40,656
Stationary Engr	1.9	2	2	3,035–3,339	72,840	72,840
Audio-Visual Asst	2	2	2	2,278–3,011	65,760	65,760
Park Interpreter II	2	2	2	2,497–3,011	79,752	81,371
Museum Curator II	3.4	4	4	2,497–3,011	140,268	143,555
Restoration & Maint Supvr	1	1	1	2,384–2,872	34,464	34,464
Park Maint Supvr II	0.1	–	–	2,384–2,872	–	–
Librarian	1	1	1	2,340–2,820	33,840	33,840
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Regional Adm Officer I	1	1	1	1,900–2,740	32,019	32,880
Park Maint Supvr	1	2	2	2,228–2,681	64,344	64,344
Railroad Restoration Spec	1.2	2	2	2,443–2,681	61,716	63,104
Park Maint Supvr I	1	–	–	2,177–2,617	–	–
Park Interpreter I	0.6	1	1	2,177–2,617	26,124	27,336
Archivist I	1	1	1	2,177–2,617	28,290	29,625
Park Maint Worker II	1	1	1	1,984–2,384	28,608	28,608
Park Landscape Maint Techn	1	1	1	1,859–2,228	26,736	26,736
Guide I-Historical Monument	2.5	4	4	1,824–2,177	93,879	98,179
Park Maint Worker I	2.9	4	4	1,824–2,177	96,024	97,848
Exhibit Techn	1.8	2	2	1,824–2,177	51,448	52,248
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1.4	2	2	1,628–2,079	41,288	42,978
Groundskeeper	2.6	3	3	1,673–2,077	66,132	67,103
Office Asst II-Typing	5	5	5	1,406–1,833	94,422	95,745
Park Maint Asst	6.8	8	8	1,673–1,824	172,889	174,642
Museum Custodian	2	2	2	1,341–1,680	38,988	39,726
Service Asst-Maint	1	1	1	1,545–1,673	19,607	20,076
Totals	61	69	69	$1,729,268	$1,953,983	$1,982,778

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
San Joaquin Valley District-Safety:						
Park Supt III	1	1	1	3,320–4,005	48,060	48,060
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Supt I	1	1	1	2,625–3,168	38,016	38,016
Park Ranger II	2	2	2	2,395–2,886	69,264	69,264
Park Ranger I	8.8	9	9	1,835–2,625	239,896	247,037
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	37,588	39,400
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Maint Mechanic	0.9	1	1	2,329–2,807	29,202	30,570
Regional Adm Officer I	0.4	1	1	1,900–2,740	32,880	32,880
Park Maint Worker II	1.3	2	2	1,984–2,384	56,686	57,216
Park Equipt Operator	0.4	–	–	2,077–2,278	–	–
Park Maint Worker I	6	6	6	1,824–2,177	148,332	150,936
Office Techn-Typing	1.1	1	1	1,628–2,079	22,707	22,944
Park Maint Asst	1	1	1	1,673–1,824	21,888	21,888
Service Asst-Maint	1.2	2	2	1,545–1,673	38,903	39,884
Maint-service Occupational Trainee	0.7	–	–	1,170–1,253	–	–
Totals	27.8	29	29	$786,783	$825,170	$839,843
Sierra District-Safety:						
Parks Supt IV	1	1	1	3,645–4,404	52,848	52,848
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	5.2	5	5	2,395–2,886	173,160	173,160
Park Ranger I	11	11	11	1,835–2,625	346,500	346,500
Lifeguard	1	1	1	1,835–2,625	31,500	31,500
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Water & Sewage Plant Supvr	0.5	1	1	3,035–3,339	36,420	36,420
Assoc Park Resource Ecologist	1	1	1	2,681–3,231	38,592	38,772
Park Maint Supvr III	0.5	–	–	2,617–3,154	–	–
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Maint Mechanic	3.3	4	4	2,329–2,807	121,107	122,556
Regional Adm Officer I	1	1	1	1,900–2,740	24,768	25,952
Park Maint Supvr	0.9	2	2	2,228–2,681	63,476	64,344
Park Maint Supvr I	0.9	–	–	2,177–2,617	–	–
Park Maint Worker II	2.1	3	3	1,984–2,384	80,494	82,140
Park Equipt Operator	1	1	1	2,077–2,278	27,336	27,336
Park Maint Worker I	3.4	4	4	1,824–2,177	102,352	103,696
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Pool Lifeguard	0.6	1	1	1,549–1,828	18,832	19,592
Park Maint Asst	1	1	1	1,673–1,824	21,580	21,888
Totals	38.9	42.0	42.0	$1,187,656	$1,291,881	$1,299,620
Blanket: Temporary Help:	137.1	119.1	119.1	(2,443,223)	2,367,000	2,367,000
Blanket: Overtime:	–	–	–	(86,854)	47,000	47,000
Totals, Inland Region	420.7	427.1	427.1	$10,911,201	$11,546,857	$11,655,895
Southern Region						
Regional Administration-Safety:						
C.E.A. II	1	1	1	4,634–5,095	59,495	61,140
Deputy Regional Director-Parks	2	2	2	4,424–4,865	116,760	116,760
Park-Supt III	2	2	2	3,320–4,005	96,120	96,120
Lifeguard Supvr III	1	1	1	2,886–3,479	40,158	41,748
Park Ranger III	1	1	1	2,625–3,168	38,016	38,016
Non-Safety:						
Assoc Civil Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Landscape Architect	1	1	1	3,091–3,726	44,712	44,712
Sr Park Resource Ecologist	1	1	1	3,083–3,720	44,640	44,640
Regional Adm Officer III	1	1	1	3,011–3,633	43,596	43,596
Park Regional Maint Spec	1	1	1	2,807–3,388	40,656	40,656
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	37,419	39,225
Assoc Land Agent	1	1	1	2,740–3,307	39,684	39,684
Assoc Park Resource Ecologist	2	2	2	2,681–3,231	76,804	77,544
Historian II	1	1	1	2,617–3,154	37,848	37,848
Archeologist II	1	1	1	2,617–3,154	37,276	37,848
Regional Interpretative Spec	2	2	2	2,617–3,154	75,696	75,696
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Personnel Asst I	2	2	2	1,562–2,160	51,840	51,840
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1.3	2	2	1,628–2,079	42,480	43,236
Secty	1.2	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	3	3	3	1,406–1,833	58,608	58,608
Acct Clerk II	2	2	2	1,459–1,833	40,584	40,584
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Totals	32.5	33	33	$1,127,153	$1,165,936	$1,173,045
Anza-Borrego District-Safety:						
Park Supt III	1	1	1	3,320–4,005	48,060	48,060
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	2	2	2	2,395–2,886	69,264	69,264
Park Ranger I	8.2	8	8	1,835–2,625	241,449	243,468
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	34,364	36,016
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Park Naturalist I	1	1	1	2,177–2,617	31,404	31,404
Automobile Mechanic	1	1	1	2,077–2,497	27,336	27,336
Park Maint Worker II	1	1	1	1,984–2,384	26,932	28,184
Park Maint Worker I	1	1	1	1,824–2,177	26,124	26,124
Regional Adm Techn	1	1	1	1,772–2,099	24,268	25,028
Park Maint Asst	1	1	1	1,673–1,824	21,503	21,888
Totals	19.2	19	19	$598,242	$592,452	$598,520
Chino Hills District-Safety:						
Park Supt II	0.1	–	–	2,886–3,479	–	–
Park Supt I	0.6	1	1	2,625–3,168	38,016	38,016
Park Ranger I	3	4	4	1,835–2,625	111,240	113,412
Non-Safety:						
Park Maint Worker II	1	1	1	1,984–2,384	28,608	28,608
Park Maint Worker I	0.7	1	1	1,824–2,177	21,888	22,800
Office Techn-Typing	0.8	1	1	1,628–2,079	19,662	20,420
Totals	6.2	8	8	$176,167	$219,414	$223,256
Frontera District-Safety:						
Park Supt III	1	1	1	3,320–4,005	48,060	48,060
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	1.7	2	2	2,395–2,886	68,340	69,264
Lifeguard Supvr I	1	1	1	2,395–2,886	34,632	34,632
Lifeguard	1	1	1	1,835–2,625	31,500	31,500
Park Ranger I	7.8	8	8	1,835–2,625	244,326	246,927
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Assoc Park Resource Ecologist	1	1	1	2,681–3,231	38,772	38,772
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Regional Adm Officer I	1	1	1	1,900–2,740	31,773	32,880
Park Maint Supvr	0.5	1	1	2,228–2,681	32,172	32,172
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Museum Curator I	0.5	1	1	2,177–2,617	26,730	27,972
Automobile Mechanic	1	1	1	2,077–2,497	27,336	27,336
Park Landscape Maint Techn	1	1	1	1,859–2,228	26,736	26,736
Park Maint Worker I	4	4	4	1,824–2,177	101,966	103,496
Office Techn-Typing	1	1	1	1,628–2,079	21,372	22,312
Museum Techn	–	1	1	1,829–2,077	22,112	23,090
Groundskeeper	4	4	4	1,673–2,077	91,200	91,200
Mechanics Helper	1	1	1	1,747–1,900	22,800	22,800
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Park Maint Asst	1	1	1	1,673–1,824	21,811	21,888
Museum Custodian	1.5	–	–	1,341–1,680	–	–
Service Asst-Maint	1	1	1	1,545–1,673	20,076	20,076
Totals	34.5	35	35	$966,804	$1,014,410	$1,023,809
High Desert District-Safety:						
Park Supt II	1	1	1	2,886–3,479	41,748	41,748
Park Ranger III	1	1	1	2,625–3,168	38,016	38,016
Park Ranger II	0.8	1	1	2,395–2,886	31,262	32,790
Park Ranger I	2	2	2	1,835–2,625	63,000	63,000
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	36,996	36,996
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Maint Worker II	1	1	1	1,984–2,384	28,608	28,608
Park Maint Worker I	2	2	2	1,824–2,177	52,248	52,248
Office Techn-Typing	1	1	1	1,628–2,079	21,294	22,233
Park Maint Asst	0.5	1	1	1,673–1,824	20,964	21,888
Totals	10.3	11	11	$308,673	$334,136	$337,527
Los Lagos District-Safety:						
Parks Supt IV	0.6	1	1	3,645–4,404	43,740	45,840
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	3.8	4	4	2,395–2,886	131,184	133,968
Lifeguard Supvr I	1.6	1.3	1	2,395–2,886	42,507	34,632
Lifeguard	1.4	1.7	2	1,835–2,625	54,054	63,000
Park Ranger I	14.4	15	15	1,835–2,625	425,605	435,982
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Water & Sewage Plant Supvr	1	1	1	3,035–3,339	36,420	36,420
Park Maint Supvr III	0.5	–	–	2,384–2,872	–	–
Supvng Groundskeeper II	1	1	1	2,177–2,872	31,404	31,404
Heavy Equipt Mechanic	0.6	1	1	2,329–2,807	28,746	30,114
Regional Adm Officer I	1	1	1	1,900–2,740	32,880	32,880
Park Maint Supvr	1	2	2	2,228–2,681	64,344	64,344
Park Maint Supvr I	1	–	–	2,177–2,617	–	–
Automobile Mechanic	0.6	1	1	2,077–2,497	25,124	26,326
Park Maint Worker II	2.7	3	3	1,984–2,384	81,848	83,140
Lead Groundskeeper	1.9	2	2	1,747–2,278	49,755	49,848
Park Maint Worker I	6.6	7	7	1,824–2,177	175,698	180,334
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Groundskeeper	5.6	6	6	1,673–2,077	134,660	135,888
Office Services Supvr I-Cashiering	1	1	1	1,628–1,912	20,804	21,684
Dispatcher-Clerk	1.4	2	2	1,628–1,912	41,586	43,293
Acct Clerk II	0.8	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Park Maint Asst	9.5	11	11	1,673–1,824	238,612	240,768
Service Asst-Maint	1.8	1	1	1,545–1,673	20,076	20,076

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst I-Gen	3.7	3	3	1,279–1,473	50,982	51,528
Limited Exam-appt Prog Candidate	0.4	1	1	1,279–1,473	15,348	15,348
Totals	68.4	73	73	$1,758,119	$1,909,945	$1,941,385
Mojave River District-Safety:						
Park Supt III	1	1	1	3,320–4,005	48,060	48,060
Park Ranger IV	0.8	1	1	2,886–3,479	34,632	36,252
Park Ranger II	3	3	3	2,395–2,886	104,496	104,496
Lifeguard Supvr I	0.2	0.3	–	2,395–2,886	7,875	–
Park Ranger I	6	6.7	7	1,835–2,625	178,137	189,060
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Park Maint Supvr	0.2	–	–	2,228–2,681	–	–
Park Maint Supvr I	0.2	–	–	2,177–2,617	–	–
Automobile Mechanic	1	1	1	2,077–2,497	27,336	27,336
Park Maint Worker II	0.6	1	1	1,984–2,384	23,808	24,924
Park Landscape Maint Techn	1	1	1	1,859–2,228	26,736	26,736
Park Maint Worker I	4.8	5	5	1,824–2,177	125,412	127,548
Regional Adm Techn	1	1	1	1,772–2,099	22,719	23,698
Groundskeeper	2	2	2	1,673–2,077	45,600	45,600
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Park Maint Asst	2.9	3	3	1,673–1,824	65,664	65,664
Office Asst I-Typing	1	1	1	1,323–1,522	18,264	18,264
Totals	28.7	30	30	$786,917	$819,615	$828,514
Montane District-Safety:						
Park Supt III	1	1	1	3,320–4,005	48,060	48,060
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	2	2	2	2,395–2,886	68,076	69,264
Park Ranger I	4.8	5	5	1,835–2,625	158,100	158,100
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	36,296	36,996
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Park Maint Worker II	1	1	1	1,984–2,384	28,608	28,608
Park Maint Worker I	3.8	4	4	1,824–2,177	102,352	103,696
Regional Adm Techn	1	1	1	1,772–2,099	25,188	25,188
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,190	17,820
Park Maint Asst	2	2	2	1,673–1,824	43,776	43,776
Totals	18.4	19	19	$544,017	$569,394	$573,256
Mt San Jacinto District-Safety:						
Park Supt I	1	1	1	2,625–3,168	38,016	38,016
Park Ranger II	1	1	1	2,395–2,886	33,972	34,632
Park Ranger I	1.7	2	2	1,835–2,625	58,434	59,700
Non-Safety:						
Park Maint Worker I	0.9	1	1	1,824–2,177	26,124	26,124
Office Techn-Typing	1	1	1	1,628–2,079	20,484	21,294
Totals	5.6	6	6	$163,956	$177,030	$179,766
Orange Coast District-Safety:						
Parks Supt IV	1	1	1	3,645–4,404	52,848	52,848
Lifeguard Supvr III	0.6	1	1	2,886–3,479	35,712	37,428
Lifeguard Supvr II	1.4	2	2	2,625–3,168	74,268	76,032
Lifeguard Supvr I	7.5	7.5	6	2,395–2,886	230,470	199,152
Park Ranger II	1	1	1	2,395–2,886	34,632	34,632
Park Ranger I	3	3	3	1,835–2,625	88,506	90,444
Lifeguard	14.8	17.5	19	1,835–2,625	502,604	559,995
Non-Safety:						
Park Maint Chief II	–	1	1	2,807–3,388	33,684	35,316
Park Maint Supvr III	0.5	–	–	2,617–3,154	–	–
Regional Adm Officer I	0.9	1	1	1,900–2,740	27,190	27,336
Park Maint Supvr	1	2	2	2,228–2,681	64,344	64,344
Park Maint Supvr I	1	–	–	2,177–2,617	–	–
Automobile Mechanic	0.5	1	1	2,077–2,497	25,524	26,730
Park Maint Worker II	1	1	1	1,984–2,384	28,608	28,608
Park Equipt Operator	1	2	2	2,077–2,278	52,260	53,460
Park Maint Worker I	4.5	6	6	1,824–2,177	144,036	146,772
Regional Adm Techn	0.1	–	–	1,772–2,099	–	–
Warehouse Worker	0.5	1	1	1,747–2,077	21,811	22,724
Dispatcher-Clerk	1	1	1	1,628–1,912	19,914	20,676
Mechanics Helper	1.9	2	2	1,747–1,900	44,536	45,600
Office Asst II-Typing	3	3	3	1,406–1,833	58,903	59,208
Park Maint Asst	6.8	8	8	1,673–1,824	170,520	174,180
Service Asst-Maint	2	2	2	1,545–1,673	40,152	40,152
Totals	55	64	64	$1,487,897	$1,750,522	$1,795,637
Pendleton Coast District-Safety:						
Parks Supt IV	0.1	1	1	3,645–4,404	50,808	52,848
Park Supt III	0.9	–	–	3,320–4,005	–	–
Park Ranger IV	0.8	1	1	2,886–3,479	40,476	41,748
Lifeguard Supvr II	1	1	1	2,625–3,168	38,016	38,016
Lifeguard Supvr I	2.5	2.3	2	2,395–2,886	77,526	69,264
Park Ranger II	3	3	3	2,395–2,886	103,896	103,896
Park Ranger I	14.1	15	15	1,835–2,625	428,386	438,010
Lifeguard	2.3	2.7	3	1,835–2,625	77,145	85,968

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Regional Adm Officer I	0.5	1	1	1,900–2,740	25,524	26,730
Park Maint Supvr	1	2	2	2,228–2,681	64,344	64,344
Park Maint Supvr I	1	–	–	2,177–2,617	–	–
Park Equipt Operator	1	1	1	2,077–2,278	27,336	27,336
Park Landscape Maint Techn	1	1	1	1,859–2,228	26,736	26,736
Park Maint Worker I	4.3	5	5	1,824–2,177	127,116	128,769
Regional Adm Techn	0.5	–	–	1,772–2,099	–	–
Groundskeeper	3.9	4	4	1,673–2,077	88,920	89,826
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,410	19,536
Park Maint Asst	3.1	4	4	1,673–1,824	84,798	87,090
Totals	45.9	49	49	$1,303,399	$1,395,013	$1,414,693
Picacho District-Safety:						
Park Supt I	1	1	1	2,625–3,168	35,712	37,428
Park Ranger I	0.7	1	1	1,835–2,625	29,406	30,786
Non-Safety:						
Park Maint Worker I	1	1	1	1,824–2,177	26,124	26,124
Totals	2.7	3	3	$79,330	$91,242	$94,338
Salton Sea District-Safety:						
Park Supt I	1	1	1	2,625–3,168	38,016	38,016
Park Ranger II	1	1	1	2,395–2,886	34,632	34,632
Park Ranger I	2.6	3	3	1,835–2,625	75,816	77,861
Non-Safety:						
Park Maint Chief I	0.5	1	1	2,557–3,083	36,996	36,996
Park Maint Supvr I	0.5	–	–	2,177–2,617	–	–
Park Maint Worker II	1	1	1	1,984–2,384	28,608	28,608
Park Maint Worker I	2	2	2	1,824–2,177	52,248	52,248
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Park Maint Asst	1.5	2	2	1,673–1,824	42,704	43,622
Service Asst-Maint	–	1	1	1,545–1,673	19,028	19,808
Totals	11.1	13	13	$297,261	$347,584	$351,327
San Diego Coast District-Safety:						
Parks Supt IV	1	1	1	3,645–4,404	52,848	52,848
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Lifeguard Supvr II	0.9	1	1	2,625–3,168	37,722	38,016
Lifeguard Supvr I	3.4	2.5	1	2,395–2,886	76,743	34,632
Park Ranger II	3	3	3	2,395–2,886	103,896	103,896
Park Ranger I	9.5	10	10	1,835–2,625	274,529	282,805
Lifeguard	2.3	3.5	5	1,835–2,625	117,768	157,500
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Regional Adm Officer I	1	1	1	1,900–2,740	30,564	32,019
Park Maint Supvr	1	2	2	2,228–2,681	62,856	64,344
Park Maint Supvr I	1	–	–	2,177–2,617	–	–
Park Naturalist I	1	1	1	2,177–2,617	31,404	31,404
Park Maint Worker I	3.5	4	4	1,824–2,177	102,180	103,296
Office Techn-Typing	1	1	1	1,628–2,079	21,606	22,549
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Acct Clerk II	0.7	1	1	1,459–1,833	18,356	19,048
Limited Exam-appt Prog Candidate	0.2	–	–	1,459–1,833	–	–
Park Maint Asst	5.7	6	6	1,673–1,824	131,020	131,328
Service Asst-Maint	1	1	1	1,545–1,673	20,076	20,076
Totals	39.2	41	41	$1,105,774	$1,186,772	$1,198,965
Santa Monica Mountains District-Safety:						
Parks-Supt IV	1	1	1	3,645–4,404	52,848	52,848
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger III	0.7	1	1	2,625–3,168	37,428	38,016
Park Ranger II	3.6	4	4	2,395–2,886	131,448	133,968
Lifeguard Supvr I	1	1	1	2,395–2,886	34,632	34,632
Park Ranger I	16.8	20	20	1,835–2,625	577,892	588,673
Non-Safety:						
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Assoc Govtl Prog Analyst	0.3	–	–	2,740–3,307	–	–
Park Maint Supvr III	0.4	–	–	2,617–3,154	–	–
Regional Adm Officer I	0.8	1	1	1,900–2,740	23,170	24,192
Park Maint Supvr	0.9	2	2	2,228–2,681	58,660	60,120
Park Maint Supvr I	1	–	–	2,177–2,617	–	–
Automobile Mechanic	1	1	1	2,077–2,497	27,336	27,336
Park Maint Worker II	0.8	1	1	1,984–2,384	23,808	24,924
Park Equipt Operator	1	1	1	2,077–2,278	27,336	27,336
Park Maint Worker I	8.3	12	12	1,824–2,177	291,192	296,972
Office Techn-Typing	1	1	1	1,628–2,079	21,996	22,944
Groundskeeper	1.3	2	2	1,673–2,077	44,072	44,992
Dispatcher-Clerk	1	1	1	1,628–1,912	21,450	22,391
Office Asst II-Typing	1.4	2	2	1,406–1,833	35,134	36,426

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Park Maint Asst	7.5	10	10	1,673–1,824	214,989	217,956
Service Asst-Maint	1.8	1	1	1,545–1,673	18,906	19,674
Office Asst I-Typing	0.5	–	–	1,323–1,522	–	–
Totals	53.6	64	64	$1,476,228	$1,724,701	$1,755,804
Blanket: Temporary Help:	322.1	304.6	304.6	(5,738,721)	6,054,000	6,054,000
Blanket: Overtime:	–	–	–	(253,596)	171,000	171,000
Totals, Southern Region	753.4	772.6	772.6	$18,172,254	$19,523,166	$19,714,842
San Simeon Region						
Safety:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Park-Supt III	2	2	2	3,320–4,005	92,887	95,051
Park Ranger IV	1	1	1	2,886–3,479	41,748	41,748
Park Ranger II	3	3	3	2,395–2,886	103,896	103,896
Park Ranger I	11.4	13	13	1,835–2,625	369,881	380,930
Totals	18.4	20	20	$609,910	$664,020	$677,233
Non-Safety:						
Restoration Architect	0.8	1	1	3,091–3,726	42,201	44,208
Museum Curator III	0.9	1	1	3,011–3,633	37,705	39,531
Park Maint Chief II	0.5	1	1	2,807–3,388	40,656	40,656
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Collections Mgr	0.1	–	–	2,617–3,154	–	–
Regional Interpretative Spec	1	1	1	2,617–3,154	33,012	34,603
Park Maint Supvr II	0.5	–	–	2,384–2,872	–	–
Supvng Groundskeeper II	1	1	1	2,177–2,872	31,404	31,404
Park Maint Supvr	1	2	2	2,228–2,681	63,848	64,344
Park Maint Supvr I	1	–	–	2,177–2,617	–	–
Electrician I	–	1	1	2,384–2,617	28,608	29,964
Supvr-Guides Historical Monument	1	1	1	2,177–2,617	30,084	31,404
Historian I	1	1	1	2,177–2,617	28,396	29,738
Museum Curator I	0.9	1	1	2,177–2,617	27,235	28,502
Automobile Mechanic	0.6	1	1	2,077–2,497	27,336	27,336
Guide II Historical Monument-Supvr	3.5	4	4	1,984–2,384	107,170	109,630
Office Services Supvr II-Gen	0.9	1	1	1,822–2,371	25,353	25,920
Property Controller I	1	1	1	1,791–2,334	25,560	25,560
Lead Groundskeeper	1	1	1	1,747–2,278	24,924	24,924
Photographer	1	1	1	1,900–2,278	27,336	27,336
Park Equipt Operator	1	1	1	2,077–2,278	27,336	27,336
Park Maint Worker I	6.4	8	8	1,824–2,177	200,112	203,231
Guide I-Historical Monument	12.4	12	12	1,824–2,177	313,488	313,488
Regional Adm Techn	1	1	1	1,772–2,099	23,254	24,252
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	1	1	1	1,628–2,079	20,676	21,528
Museum Techn	–	2	2	1,829–2,077	44,224	46,180
Groundskeeper	4.4	7	7	1,673–2,077	151,362	155,946
Limited Exam-appt Prog Candidate	0.4	–	–	1,673–2,077	–	–
Secty	0.1	1	1	1,658–1,951	19,896	20,640
Dispatcher-Clerk	–	2	2	1,628–1,912	39,828	41,352
Office Asst II-Typing	3.4	5	5	1,406–1,833	88,124	91,354
Asst Supvng Housekeeper	0.1	–	–	1,554–1,829	–	–
Park Maint Asst	0.7	1	1	1,673–1,824	21,195	21,888
Museum Custodian	8.3	8	8	1,341–1,680	147,768	151,079
Service Asst-Maint	2.8	2	2	1,545–1,673	40,152	40,152
Janitor	0.8	1	1	1,294–1,614	16,284	16,876
Totals	62.5	74	74	$1,512,512	$1,817,155	$1,852,990
Blanket: Temporary Help:	110.9	96.1	96.1	(1,976,073)	1,911,000	1,911,000
Blanket: Overtime:	–	–	–	(13,410)	18,000	18,000
Totals, San Simeon Region	191.8	190.1	190.1	$4,111,905	$4,410,175	$4,459,223
TOTALS, AUTHORIZED POSITIONS	2,909	2,983.6	2,982.6	$76,318,628	$81,798,875	$82,609,420
Regular/Ongoing Positions	*1,915.2*	*2,090.6*	*2,089.6*	*58,037,052*	*63,616,875*	*64,427,420*
Temporary Help	*993.8*	*893*	*893*	*17,708,092*	*17,749,000*	*17,749,000*
Overtime	–	–	–	*573,484*	*433,000*	*433,000*

3810 SANTA MONICA MOUNTAINS CONSERVANCY

Board Members (6) per diem	–	–	–	$100/day	$7,000	$7,000
Exec Director	1	1	1	4,883	58,596	58,596
Staff Counsel	1	1	1	2,557–4,779	47,752	50,073
Deputy Director	1	1	1	3,828	45,936	45,936
Conservancy Proj Analyst II	2	2	2	2,740–3,307	79,368	79,368
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Sr Typist-Legal	0.3	1	1	1,597–2,319	25,677	26,910
Secty	0.2	–	–	1,658–1,951	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,170	19,914
Temporary Help	1	1.2	1.2	(14,360)	18,184	18,184
Overtime	–	–	–	(1,218)	2,309	2,309
TOTALS, AUTHORIZED POSITIONS	8.5	9.2	9.2	$315,938	$343,676	$347,974

3810 SANTA MONICA MOUNTAINS CONSERVANCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Regular/Ongoing Positions	*7.5*	*8*	*8*	*300,360*	*323,183*	*327,481*
Temporary Help	*1*	*1.2*	*1.2*	*14,360*	*18,184*	*18,184*
Overtime	–	–	–	*1,218*	*2,309*	*2,309*

3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

Exec Director	1	1	1	$5,367	$64,404	$64,404
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Counsel	1	2	2	2,557–4,779	88,039	89,055
Chief Planning Officer	1	1	1	4,216–4,634	55,608	55,608
C.E.A. I	0.5	1	1	4,216–4,634	54,312	55,608
Sr Engr	1	1	1	3,558–4,293	51,516	51,516
Sr Planner-Spec	1	1	1	3,307–3,990	47,880	47,880
Sr Planner-Supvr	1.5	1	1	3,307–3,990	47,880	47,880
Bay Develmt Design Analyst	1	1	1	3,091–3,726	44,712	44,712
Coastal Prog Analyst III	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Mgt Analyst	1	1	1	2,740–3,307	35,437	37,133
Coastal Prog Analyst II	3.4	4.9	5	2,740–3,307	178,594	185,563
Coastal Prog Analyst I	1.6	0.1	–	1,755–2,740	1,430	–
Sr Typist-Legal	1	1	1	1,597–2,319	27,828	27,828
Exec Secretary I	0.1	–	–	1,863–2,217	–	–
Mgt Services Techn	2	2.5	2.5	1,554–2,086	60,712	61,432
Office Techn-Typing	0.7	2	2	1,628–2,079	39,576	41,096
Sr Steno	0.9	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2	–	–	1,406–1,833	–	–
Word Processing Techn	0.3	1	1	1,406–1,755	19,347	20,082
Office Asst I-Typing	–	0.5	0.5	1,323–1,522	7,907	8,354
Commissioner (27) per diem	–	–	–	34,700	42,000	42,000
Temporary Help	0.3	0.8	0.8	(4,909)	13,000	13,000
TOTALS, AUTHORIZED POSITIONS	24.3	26.8	26.8	$948,278	$1,051,926	$1,064,895
Regular/Ongoing Positions	*24*	*26*	*26*	*943,369*	*1,038,926*	*1,051,895*
Temporary Help	*0.3*	*0.8*	*0.8*	*4,909*	*13,000*	*13,000*

3860 DEPARTMENT OF WATER RESOURCES

Executive						
Office Of The Director:						
Director	1	1	1	$85,402	$85,402	$85,402
Chief Dep Director	1	1	1	6,279	75,354	75,354
Deputy Director	1	1	1	5,968	71,616	71,616
Deputy Director	1	1	1	5,968	71,616	71,616
Deputy Director-Drainage Proj	1	–	–	5,634	–	–
Supvng Engr	1.4	2	2	3,906–5,190	111,690	113,160
Sr Engr	0.6	–	–	3,558–4,715	–	–
Asst Director-Legislation	1	1	1	4,656	55,872	55,872
Assoc Programmer Analyst-Spec	0.4	1	1	2,740–3,307	33,804	35,437
Adm Asst II	0.5	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	0.9	2	2	2,740–3,307	70,156	73,536
Programmer II	0.4	–	–	2,278–2,740	–	–
Exec Secty II	0.3	–	–	2,027–2,426	–	–
Exec Asst	1	1	1	2,027–2,426	31,200	31,200
Exec Secty I	4	4	4	1,863–2,217	102,168	103,152
Office Techn-Typing	2.9	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Dwr Office, Washington, Dc:						
Special Rep-Washington D.C.	1	1	1	4,656	61,459	61,459
Internal Audit Office:						
Sr Mgt Auditor	1	1	1	3,307–3,990	47,880	47,880
Assoc Mgt Auditor	3.1	3	3	2,740–3,307	111,050	114,499
Staff Services Mgt Auditor	1.7	2	2	1,755–2,740	57,781	60,528
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Of The Chief Counsel:						
Chief Counsel II	1	1	1	5,765–6,343	72,020	75,528
Asst Chief Counsel	2	2	2	5,345–5,878	138,904	141,072
Sr Staff Counsel-Spec	4.5	5	5	4,601–5,567	313,867	326,077
Staff Counsel	5.9	8	8	2,557–4,779	335,658	346,318
Sr Librarian-Spec	0.9	1	1	2,568–3,097	37,164	37,164
Legal Support Supvr I	0.9	1	1	2,027–2,659	29,112	29,112
Graduate Legal Asst	0.6	–	–	2,329–2,557	–	–
Legal Secty	1	1	1	1,945–2,319	27,828	27,828
Sr Steno-Legal	4	4	4	1,597–2,319	92,786	94,508
Sr Typist-Legal	0.9	1	1	1,597–2,319	19,530	20,268
Office Asst II-Typing	2	2	2	1,406–1,833	37,408	38,060
California Water Commission:						
Prin Engr	1	1	1	4,747–5,220	62,640	62,640
Asst Exec Officer	1	1	1	3,648	43,776	43,776
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	0.9	1	1	1,628–2,079	22,154	22,944
Member (9) per diem	0.9	–	–	100/day	38,000	38,000
Equal Employment Opportunity Office:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Govtl Prog Analyst	2.3	3	3	2,740–3,307	112,776	114,388
Staff Services Analyst-Gen	0.7	–	–	1,755–2,740	–	–
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Reclamation Board:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Chief Engr	0.9	1	1	4,320–4,747	51,840	54,276
Exec Secty I	0.8	1	1	1,863–2,217	26,112	26,604
Temporary Help	7.1	7.6	7.6	(198,029)	219,861	219,861
Totals, Executive	69.5	69.6	69.6	$2,765,780	$2,869,532	$2,920,939
Division Of Fiscal Services						
Controllers Office:						
Comptroller	1	1	1	4,634–5,095	61,140	61,140
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Exec Secty I	0.8	1	1	1,863–2,217	26,337	26,604
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Accounting & Fiscal Services:						
Deputy Comptroller	0.6	1	1	4,019–4,418	53,016	53,016
Fiscal Systems:						
Sr DP Analyst-Supvr	1	1	1	3,307–3,990	47,880	47,880
Assoc DP Analyst-Spec	0.7	–	–	2,740–3,307	–	–
Assoc Adm Analyst-Acctg	3	3	3	2,740–3,307	119,052	119,052
Programmer II	0.1	1	1	2,278–2,740	29,625	31,044
General Accounting:						
Acctg Administrator II	1	1	1	3,307–3,990	47,880	47,880
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,596	43,596
Sr Acctg Officer-Spec	0.6	1	1	2,740–3,307	32,880	34,464
Sr Acctg Officer-Supvr	1.8	2	2	2,740–3,307	75,959	77,685
Acctg Officer-Supvr	1.2	2	2	2,278–2,740	55,520	58,120
Acctg Officer-Spec	5.3	6	6	2,278–2,740	187,188	190,452
Accountant I-Spec	6.7	8	8	1,788–2,329	202,100	203,840
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Acct Clerk	0.8	–	–	1,628–2,079	–	–
Office Techn-Gen	1	1	1	1,628–2,079	21,856	22,680
Acctg Techn	6.3	9	9	1,628–2,079	196,480	200,926
Office Asst II-Typing	0.9	–	–	1,406–1,833	–	–
Acct Clerk II	3.9	4	4	1,459–1,833	76,223	78,359
Office Asst I-Typing	0.7	2	2	1,323–1,522	32,576	33,736
Water Project Contract Accounting:						
Acctg Administrator II	1	1	1	3,307–3,990	47,880	47,880
Acctg Administrator I-Supvr	2	2	2	3,011–3,633	87,192	87,192
Sr Acctg Officer-Supvr	1.1	2	2	2,740–3,307	72,564	74,148
Assoc Acctg Analyst	1.9	2	2	2,740–3,307	74,409	77,991
Acctg Officer-Spec	7.2	10	10	2,278–2,740	292,974	302,074
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Accountant Trainee	0.4	–	–	1,829–2,086	–	–
Office Techn-Typing	0.9	1	1	1,628–2,079	22,391	22,944
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Bond Financing & Administration:						
Deputy Comptroller	1	1	1	4,019–4,418	53,016	53,016
Assoc Govtl Prog Analyst	2.3	5	5	2,740–3,307	178,536	183,316
Research Analyst I-Gen	0.8	1	1	1,755–2,740	30,684	32,142
Staff Services Analyst-Gen	2.7	2	2	1,755–2,740	62,844	64,284
Exec Secty I	0.5	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	0.8	1	1	1,628–2,079	22,391	22,944
Word Processing Techn	0.8	1	1	1,406–1,755	21,060	21,060
Budget Office:						
Sr Engr	1.2	1	1	3,558–4,715	42,696	44,712
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Assoc Engr	0.1	1	1	3,091–3,726	37,092	38,856
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	2	2	2	2,740–3,307	78,297	79,368
Assoc Adm Analyst-Acctg	0.3	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	1.6	2	2	1,755–2,740	60,216	60,216
Mgt Services Techn	0.7	1	1	1,554–2,086	24,258	25,032
Secty	0.8	1	1	1,658–1,951	19,896	20,640
Temporary Help	6.5	2.5	2.5	(179,424)	144,658	144,658
Totals, Division of Fiscal Services	82.1	92.5	92.5	$2,535,470	$2,942,810	$2,993,395
Ofc Of Public Info & Communication						
Office Of The Chief:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.6	1	1	1,406–1,833	17,190	17,820
Public Information & Education Br:						
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	79,368	79,368
Info Officer I-Spec	1	1	1	2,740–3,307	39,684	39,684
Research Writer	2	2	2	2,740–3,307	74,843	76,531
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	27,336	27,336
Guide II Historical Monument-Spec	0.1	–	–	1,984–2,384	–	–
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Graphic Services Branch:						
Graphic Services Supvr	1	1	1	3,011–3,633	43,596	43,596
Staff Services Analyst-Gen	1	1	1	1,755–2,740	27,336	27,336

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Audio-Visual Art:						
Audio-Visual Spec-Supvry	1	1	1	2,740–3,307	39,684	39,684
Sr Graphic Artist	2.8	2	2	2,329–2,807	61,506	63,000
Graphic Artist	0.9	0.4	1	2,032–2,443	10,214	26,837
Mgt Services Techn	0.2	0.6	–	1,554–2,086	14,249	–
Motion Pictures & Television:						
TV Spec	2	2	2	2,740–3,307	70,881	74,148
Motion Picture Spec	2	2	2	2,740–3,307	79,368	79,368
Office Techn-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Photography:						
Supvr-Photography	1	1	1	2,384–2,872	30,564	32,019
Sr Photographer	2	2	2	2,177–2,617	62,808	62,808
Photographer	1	1	1	1,900–2,278	25,024	26,225
Office Techn-Gen	1	1	1	1,628–2,079	22,391	22,944
Audio-Visual Equipment Pool:						
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Temporary Help	1.7	1.6	1.6	(48,213)	104,435	104,435
Totals, Ofc Of Public Info & Communication	27.5	27.6	27.6	$879,141	$951,509	$964,171
Division Of Management Services						
Office Of The Chief:						
C.E.A. II	1	1	1	4,634–5,095	59,730	61,140
Regional Adm Officer II	0.1	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	0.3	1	1	2,740–3,307	33,408	35,020
Staff Services Analyst-Gen	0.4	–	–	1,755–2,740	–	–
Exec Secty I	1	1	1	1,863–2,217	23,586	24,585
Office Asst II-Typing	0.3	1	1	1,406–1,833	16,872	17,508
Executive Services:						
Offices Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Sr Typist-Legal	0.6	1	1	1,597–2,319	25,368	25,368
Office Techn-Typing	2	4	4	1,628–2,079	88,840	89,764
Office Asst II-Typing	2.9	3	3	1,406–1,833	56,222	57,593
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Steno	0.3	1	1	1,380–1,720	18,300	18,987
Labor Relations Office:						
Labor Relations Spec II	1	1	1	3,660–4,019	48,228	48,228
Labor Relations Spec I	1	1	1	3,011–3,633	43,596	43,596
Labor Relations Analyst	1.4	2	2	2,740–3,307	69,155	72,465
Office Techn-Typing	0.4	1	1	1,628–2,079	21,925	22,664
Secty	0.4	–	–	1,658–1,951	–	–
Training Office:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Trng Officer I	3.4	4	4	2,740–3,307	151,382	154,848
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	29,625	31,044
Mgt Services Techn	0.2	1	1	1,554–2,086	21,435	21,948
Office Techn-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Office Asst I-Typing	–	–	–	1,323–1,522	–	–
Personnel Office:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Personnel Analyst	6	6	6	2,740–3,307	231,604	235,124
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	32,880	34,464
Staff Services Analyst-Gen	2.9	3	3	1,755–2,740	93,076	95,946
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	3	3	3	1,986–2,371	85,068	85,356
Personnel Asst I	6.8	7	7	1,562–2,160	180,630	181,440
Personnel Techn I	1	1	1	1,500–2,086	23,327	24,360
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.7	1.2	1.2	1,406–1,833	21,142	21,914
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Prog Techn Trainee-Gen	0.3	–	–	1,406–1,628	–	–
Departmental Services Office:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	31,508	32,588
Management Analysis:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Mgt Analyst	3.2	4	4	2,740–3,307	155,097	157,053
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Contract Services:						
Assoc Govtl Prog Analyst	1	2	2	2,740–3,307	77,246	79,062
Office Techn-Gen	1	1	1	1,628–2,079	20,740	21,606
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Telecommunications Office:						
Sr Telecomm Engr	1	1	1	3,726–4,505	54,060	54,060
Assoc Telecomm Engr	2	2	2	3,238–3,906	93,744	93,744
Telecomm Systems Mgr I-Spec	1	1	1	3,011–3,633	43,596	43,596
Asst Telecomm Engr	0.2	1	1	2,747–3,312	33,224	34,800
Telecomm Systems Analyst II	1.4	2	2	2,740–3,307	72,564	74,148
Asst Control System Engr	1	1	1	2,622–3,161	35,214	36,910
Elec Engr	1.9	2	2	2,291–3,161	59,904	62,776

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Mgt Services Techn	0.5	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Business And Office Services:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Microfilm Services:						
Supvng Microfilm Techn	1	1	1	1,907–2,284	27,408	27,408
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Microfilm Techn II	0.9	1	1	1,562–1,836	22,032	22,032
Microfilm Techn I	2.9	3	3	1,305–1,690	60,160	60,840
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Central Records:						
Office Services Mgr I	1	1	1	2,450–2,947	35,364	35,364
Office Services Supvr II-Gen	3	3	3	1,822–2,371	77,760	77,760
Office Techn-Typing	2	2	2	1,628–2,079	44,160	45,098
Office Services Supvr I-Filing	5.1	6	6	1,628–1,912	136,248	137,190
Office Asst II-Typing	4.5	5	5	1,406–1,833	94,364	94,936
Office Asst II-Gen	13	14	14	1,406–1,755	264,287	268,664
Office Asst I-Typing	0.5	1	1	1,323–1,522	16,220	16,792
Office Asst I-Gen	6.2	5	5	1,279–1,473	85,040	86,852
Asst Clerk	0.7	2	2	1,142–1,308	28,209	29,189
Purchasing And Property:						
Bus Serv Officer II-Supvr	1	2	2	2,497–3,011	60,168	63,054
Bus Serv Officer I-Supvr	0.8	–	–	2,278–2,740	–	–
Bus Serv Officer I-Spec	1	1	1	2,278–2,740	27,336	28,608
Property Controller II	0.8	1	1	2,034–2,682	27,802	29,108
Property Insp-Spec	1	1	1	2,130–2,558	27,699	28,998
Property Controller I	1.5	2	2	1,791–2,334	47,736	48,692
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1	1	1	1,628–2,079	22,470	22,944
Stock Clerk	0.8	1	1	1,493–1,900	18,388	19,096
Office Asst II-Typing	0.6	–	–	1,406–1,833	–	–
Office Asst II-Gen	0.4	–	–	1,406–1,755	–	–
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Reproduction:						
Printing Trades Supvr II-Gen	1	1	1	2,228–2,681	32,172	32,172
Sr Printing Trades Spec-Gen	2	2	2	1,808–2,156	51,744	51,744
Composing Techn II	1	1	1	1,763–2,096	25,152	25,152
Printing Trades Spec III-Gen	3	3	3	1,659–1,966	70,776	70,776
Printing Trades Spec III-Proc Camer	1	1	1	1,659–1,966	23,592	23,592
Composing Techn I	1	1	1	1,620–1,917	23,004	23,004
Printing Trades Spec II-Gen	7.1	8	8	1,524–1,792	160,996	166,166
Mobile Equipment:						
Chief-Mobile Equipt Operations	1	1	1	3,833–4,216	50,592	50,592
Assoc Equipt Engr	0.3	–	–	3,091–3,726	–	–
Mobile Equipt Supt	1	1	1	3,083–3,720	44,640	44,640
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Property Controller I	1	1	1	1,791–2,334	25,560	25,560
Mgt Services Techn	0.8	1	1	1,554–2,086	24,516	25,032
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Service Maintenance:						
Assoc Equipt Engr	1	1	1	3,091–3,726	44,712	44,712
Equipt Maint Supvr	7	7	7	2,807–3,388	251,628	256,312
Asst Mobile Equipt Supt	2	2	2	2,807–3,388	81,312	81,312
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Equipt Parts Mgr III	1	1	1	2,557–3,083	36,996	36,996
Heavy Equipt Mechanic	31.8	33	33	2,329–2,807	1,035,888	1,039,776
Sr Equipt Parts Worker	1	1	1	2,128–2,329	27,948	27,948
Auto Equipt Operator I	1	1	1	1,900–2,278	24,924	24,924
Equipt Parts Worker	0.9	1	1	1,942–2,128	24,864	25,536
Laborer	1	1	1	1,673–1,824	21,888	21,888
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Service Asst-Equipt Parts	0.1	–	–	1,294–1,495	–	–
Computer Services Office:						
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
Sr DP Analyst-Supvr	1	1	1	3,307–3,990	47,880	47,880
Assoc Programmer Analyst-Spec	0.8	–	–	2,740–3,307	–	–
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1.7	2	2	1,755–2,740	56,109	57,900
Programmer I	0.1	1	1	1,755–2,278	27,336	27,336
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.6	1	1	1,406–1,833	19,536	19,536
Acct Clerk II	0.8	1	1	1,459–1,833	17,820	18,468
Key Data Operator	1	1	1	1,329–1,755	21,060	21,060
Limited Exam-appt Prog Candidate	0.1	–	–	–	–	–
Operations:						
Systems Software Spec II-Supvry	0.7	1	1	3,464–4,187	41,568	43,596
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Systems Software Spec I-Tech	2	2	2	3,154–3,807	91,368	91,368
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc Systems Software Spec-Tech	2	3	3	2,872–3,464	114,339	117,855
Assoc Programmer Analyst-Spec	1	1	1	2,740–3,307	39,225	39,684
Computer Operations Supvr II	1	1	1	2,617–3,154	37,848	37,848
Computer Operations Supvr I	2	2	2	2,177–2,617	62,808	62,808

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
DP Techn Supvr I	1	1	1	2,177–2,617	31,404	31,404
Sr DP Techn	4	4	4	1,824–2,177	104,496	104,496
Sr Computer Operator	2.9	3	3	1,824–2,177	74,136	75,048
Key Data Supvr II	1	1	1	1,822–2,160	25,920	25,920
Key Data Supvr I	2.8	3	3	1,691–1,994	71,784	71,784
Computer Operator	1.3	1	1	1,545–1,900	22,800	22,800
DP Techn	0.2	1	1	1,545–1,900	19,676	20,076
Office Asst II-Gen	0.9	1	1	1,406–1,755	17,872	18,524
Key Data Operator	3.7	7	7	1,329–1,755	132,099	134,576
Limited Exam-appt Prog Candidate	0.2	1	1	–	18,540	18,540
Systems Analysis And Programming:						
Systems Software Spec II-Supvry	1	1	1	3,464–4,187	50,244	50,244
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Systems Software Spec I-Tech	1	2	2	3,154–3,807	89,802	91,368
Staff Programmer Analyst-Spec	2	2	2	3,011–3,633	86,009	87,192
DP Mgr I	2.2	3	3	3,011–3,633	127,504	129,436
Assoc Systems Software Spec-Tech	3	2	2	2,872–3,464	83,136	83,136
Assoc Programmer Analyst-Spec	7.6	15	15	2,740–3,307	533,682	553,607
Assoc DP Analyst-Spec	0.9	1	1	2,740–3,307	36,561	38,307
Public Health Chemist II	–	1	1	2,740–3,307	39,684	39,684
Programmer II	5.4	3	3	2,278–2,740	90,300	93,015
Programmer I	2.4	3	3	1,755–2,278	74,700	76,905
Business Systems Development Group.:						
Sr DP Analyst-Supvr	1	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Spec	1	1	1	2,740–3,307	37,848	39,684
Assoc Adm Analyst-Acctg	1	1	1	2,740–3,307	39,225	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Temporary Help	19.8	17.4	17.4	(551,803)	334,677	334,677
Totals, Division of Management Services	284.5	314.6	314.6	$8,272,528	$9,152,135	$9,275,802
Energy Division						
Office Of The Chief:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Regional Adm Officer II	–	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	0.2	1	1	2,740–3,307	33,144	34,742
Exec Secty I	0.7	1	1	1,863–2,217	26,604	26,604
Energy Management Branch:						
Supvng Electric Utilities Engr	1	1	1	3,906–4,715	46,872	49,152
Sr Electric Utilities Engr	1	1	1	3,558–4,293	50,334	51,516
Energy Resources Spec III-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Electric Utilities Engr	3.8	3	3	3,091–3,726	132,624	134,136
Energy Resources Spec II	2.5	2	2	3,011–3,633	87,192	87,192
Energy Resources Spec I	0.7	1	1	2,740–3,307	32,880	34,464
Elec Engr	2	3	3	2,291–3,161	90,670	95,024
Staff Services Analyst-Gen	0.2	–	–	1,755–2,740	–	–
Energy Analyst	1.6	2	2	1,755–2,740	52,509	54,988
Programmer I	0.6	1	1	1,755–2,278	21,208	22,112
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Power Contracts Branch:						
Supvng Electric Utilities Engr	1.3	2	2	3,906–4,715	103,452	105,732
Sr Electric Utilities Engr	2	2	2	3,558–4,293	101,259	103,032
Energy Resources Spec II	0.8	–	–	3,011–3,633	–	–
Elec Engr	1	2	2	2,291–3,161	65,050	68,022
Energy Analyst	1	1	1	1,755–2,740	32,388	32,880
Office Techn-Typing	0.9	1	1	1,628–2,079	22,075	22,944
Resources Development Branch:						
Supvng Electric Utilities Engr	1	1	1	3,906–4,715	56,580	56,580
Sr Electric Utilities Engr	2	2	2	3,558–4,293	103,032	103,032
Assoc Electric Utilities Engr	6.8	6	6	3,091–3,726	266,088	268,272
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	21,060	21,948
Energy Analyst	0.3	1	1	1,755–2,740	21,060	21,948
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	2.7	1.9	1.9	(78,610)	105,777	105,777
Totals, Division of Energy	38.8	40.9	40.9	$1,524,287	$1,632,910	$1,661,149
Division Of Planning						
Office Of The Chief:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
Regional Adm Officer II	0.9	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	27,336	27,336
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Program Control Office-Planning:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1.1	1	1	1,755–2,740	29,512	30,924
Planning Branch:						
Prin Engr	0.7	1	1	4,747–5,220	60,453	62,640
Operations Research Spec II	1	1	1	2,943–3,548	40,312	41,904
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Mgt Services Techn	0.2	–	–	1,554–2,086	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	17,560	18,188

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Facilities Planning Section:						
Supvng Engr	2.6	3	3	3,906–5,190	165,540	169,740
Sr Engr	–	2	2	3,558–4,293	85,392	89,424
Assoc Engr	–	2	2	3,091–3,726	74,184	77,712
Envirntl Spec III	–	2	2	2,807–3,388	67,368	70,632
Jr Civil Engr	–	4	4	2,291–2,633	109,968	115,344
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,328
Office Asst II-Typing	–	1	1	1,406–1,833	16,872	17,508
Engineering & Technical Anal Sect:						
Supvng Engr	1	1	1	3,906–5,190	56,580	56,580
Sr Engr	3.9	5	5	3,558–4,715	233,136	239,316
Envirntl Prog Mgr I	0.7	1	1	3,720–4,491	53,892	53,892
Envirntl Spec IV-Supvry	1	1	1	3,231–3,901	46,812	46,812
Assoc Engr	1.9	2	2	3,091–3,726	83,421	85,273
Assoc Engrng Geologist	1	1	1	3,091–3,726	44,712	44,712
Engrng Assoc-Spec	0.2	–	–	2,943–3,548	–	–
Envirntl Spec III	2.8	3	3	2,807–3,388	119,492	121,340
Assoc Planner	0.3	–	–	2,740–3,307	–	–
Asst Engr	0.1	–	–	2,622–3,161	–	–
Water Resources Techn I	0.8	1	1	2,032–2,443	26,436	27,645
Office Techn-Typing	0.2	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.6	1	1	1,406–1,833	18,636	19,353
Land And Water Use Section:						
Supvng Land & Water Use Analyst	1	1	1	3,720–4,491	53,892	53,892
Sr Land & Water Use Analyst	2	2	2	3,388–4,089	98,136	98,136
Engrng Assoc-Spec	1	1	1	2,943–3,548	42,576	42,576
Assoc Land & Water Use Analyst	1	1	1	2,807–3,388	40,656	40,656
Water Resources Techn II	0.4	–	–	2,443–2,943	–	–
Water Resources Techn I	0.3	1	1	2,032–2,443	28,290	29,316
Delineator	0.8	1	1	1,942–2,329	23,304	24,384
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Calif Water Res Evaluation Section:						
Sr Engr	1.6	2	2	3,558–4,715	103,032	103,032
Hydrology & Water Operations Sect:						
Supvng Engr	1	1	1	3,906–5,190	56,580	56,580
Sr Engr	2.7	3	3	3,558–4,715	147,329	152,578
Assoc Engr	2.9	3	3	3,091–3,726	119,864	125,598
Engrng Assoc-Spec	1.8	2	2	2,943–3,548	85,152	85,152
Asst Engr	1.1	1	1	2,622–3,161	33,354	34,938
Programmer II	1	1	1	2,278–2,740	29,399	30,804
Jr Civil Engr	0.1	2	2	2,291–2,633	54,984	57,672
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Economic Analysis Section:						
Research Mgr III-Gen	1	1	1	4,019–4,418	53,016	53,016
Research Mgr II-Econ	1	1	1	3,307–3,990	47,880	47,880
Research Prog Spec II-Econ	2	2	2	3,307–3,990	95,760	95,760
Research Prog Spec I-Econ	1	1	1	3,011–3,633	40,155	42,075
Research Analyst II-Econ	2	2	2	2,740–3,307	76,388	78,144
Research Analyst II-Demography	1	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	0.5	1	1	1,628–2,079	20,676	21,528
Office Asst II-Typing	0.5	–	–	1,406–1,833	–	–
Water Management Planning Section:						
Support Branch:						
Prin Engr	0.8	1	1	4,747–5,220	56,964	59,724
Supvng Engr	0.9	1	1	3,906–5,190	56,580	56,580
Sr Engr	2	2	2	3,558–4,715	101,259	103,032
Recr & Wildlife Resources Advisor	1	1	1	3,633–4,387	52,644	52,644
Sr Engrg Geologist	–	1	1	3,558–4,293	43,032	45,072
Engrng Assoc-Spec	1	1	1	2,943–3,548	42,576	42,576
Office Techn-Typing	1	1	1	1,628–2,079	22,628	22,944
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,368	19,536
Data Collection-services Section:						
Supvng Engr	1	1	1	3,906–5,190	56,580	56,580
Sr Engr	1	1	1	3,558–4,715	50,925	51,516
Supvr-Tech Publications	1	1	1	3,154–3,807	45,684	45,684
Assoc Planner	1	1	1	2,740–3,307	39,684	39,684
Research Writer	2	2	2	2,740–3,307	79,368	79,368
Asst Engr	1	1	1	2,622–3,161	37,932	37,932
Editorial Techn	1	1	1	1,869–2,238	26,856	26,856
Office Techn-Typing	1	1	1	1,628–2,079	22,628	22,944
Office Asst II-Typing	0.4	1	1	1,406–1,833	17,190	17,820
Water Resources Data Section:						
Sr Engr	1	1	1	3,558–4,715	51,516	51,516
Assoc Engr	2	2	2	3,091–3,726	89,424	89,424
Engrng Assoc-Spec	1	1	1	2,943–3,548	42,576	42,576
Water Resources Techn II	1.8	2	2	2,443–2,943	65,658	67,116
Office Techn-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Jr Engrng Techn	0.3	–	–	1,416–2,032	–	–
Drafting Section:						
Supvr-Drafting	0.6	–	–	2,557–3,083	–	–
Water Resources Techn II	1	1	1	2,443–2,943	35,316	35,316
Sr Delineator	0.1	1	1	2,329–2,807	29,430	30,808
Delineator	0.9	1	1	1,942–2,329	24,024	25,152
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1	1	1	3,558–4,293	51,516	51,516
Public Health Chemist II	5	5	5	2,740–3,307	198,420	198,420
Assoc Water Quality Biologist	–	–	–	2,681–3,231	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Public Health Chemist I	2	2	2	2,384–2,872	60,408	63,300
Water Quality Biologist	0.5	1	1	1,755–2,606	21,060	21,948
Sr Lab Asst	1.6	2	2	1,554–1,829	42,012	42,900
Lab Asst	0.1	–	–	1,341–1,680	–	–
Technical Support:						
Supvng Engr	0.9	1	1	3,906–5,190	46,872	49,152
Sr Engr	0.5	–	–	3,558–4,715	–	–
Envirntl Spec IV-Spec	2	2	2	3,231–3,901	92,322	93,530
Temporary Help	7.1	14.5	14.5	(206,651)	273,975	273,975
Totals, Division of Planning	107.5	135.5	135.5	$4,175,769	$4,980,596	$5,064,057
Division Of Flood Management						
Office Of The Chief:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Administrative Support And Svcs Ofc:						
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	2.5	3	3	1,755–2,740	95,931	97,410
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Flood Hydrology And Water Supply Br:						
Supvng Engr	1	1	1	3,906–5,190	56,580	56,580
Sr Meteorologist-Water Resources	1	1	1	3,307–3,990	46,965	47,880
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Flood Forecasting And Hydrology Sec:						
Sr Engr	1	1	1	3,558–4,715	51,516	51,516
Assoc Engr	4.9	5	5	3,091–3,726	214,480	218,541
Asst Engr	0.5	1	1	2,622–3,161	31,964	33,484
Jr Civil Engr	0.3	–	–	2,291–2,633	–	–
Snow Surveys Section:						
Sr Engr	1	1	1	3,558–4,715	51,516	51,516
Engrng Assoc-Spec	1	1	1	2,943–3,548	42,576	42,576
Floodplain Management Branch:						
Supvng Engr	1	1	1	3,906–5,190	56,580	56,580
Sr Engr	0.4	1	1	3,558–4,715	51,516	51,516
Sr Steno	0.5	1	1	1,658–1,951	23,412	23,412
Floodway Preservation Section:						
Sr Engr	1	1	1	3,558–4,715	51,516	51,516
Assoc Engr	2	2	2	3,091–3,726	84,808	86,748
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	39,684	39,684
Asst Engr	1	1	1	2,622–3,161	37,932	37,932
Water Resources Techn II	1	1	1	2,443–2,943	35,316	35,316
Encroachment Control Section:						
Sr Engr	1	1	1	3,558–4,715	42,696	44,712
Water Resources Techn II	1	1	1	2,443–2,943	35,316	35,316
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Office Techn-Typing	0.9	1	1	1,628–2,079	19,536	20,292
Cooperative Assistance Section:						
Sr Engr	1	1	1	3,558–4,715	51,516	51,516
Assoc Engr	2	2	2	3,091–3,726	88,752	89,424
Water Resources Techn II	1	1	1	2,443–2,943	35,316	35,316
Flood Control Project Branch:						
Supvng Engr	1	1	1	3,906–5,190	55,950	56,580
Staff Services Analyst-Gen	0.2	–	–	1,755–2,740	–	–
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Flood Project Analysis Section:						
Sr Engr	1	1	1	3,558–4,715	51,516	51,516
Assoc Engr	2	3	3	3,091–3,726	126,516	128,280
Constrn Supvr I	1	1	1	2,943–3,548	42,576	42,576
Envirntl Spec III	0.8	1	1	2,807–3,388	37,292	39,086
Agric Biologist	1	1	1	1,755–2,859	31,272	31,272
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,625	31,044
Water Resources Techn I	0.7	1	1	2,032–2,443	27,645	28,974
Flood Project Maintenance Section:						
Sr Engr	1	1	1	3,558–4,715	51,516	51,516
Sutter Maintenance YArd:						
Civil Maint Supt	1	1	1	3,083–3,720	44,640	44,640
Asst Civil Maint Supt	1	1	1	2,617–3,154	37,848	37,848
Maint Mechanic	1.6	2	2	2,329–2,807	61,368	61,368
Civil Maint Supvr	4	4	4	2,278–2,740	131,274	131,520
Civil Maint Journeyworker	18.8	19	19	2,177–2,384	540,710	543,128
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Civil Maint Apprentice	1	1	1	1,415–1,959	18,288	18,288
Laborer	1	1	1	1,673–1,824	21,888	21,888
Service Asst-Maint	1	1	1	1,545–1,673	20,076	20,076
Service Asst-Maint & Operations	1.7	2	2	1,326–1,428	33,742	34,272
Maint-service Occupational Trainee	1.1	1	1	1,170–1,253	14,532	15,036
Sacramento Maintenance Yard:						
Civil Maint Supt	1	1	1	3,083–3,720	44,292	44,640
Asst Civil Maint Supt	1	1	1	2,617–3,154	37,848	37,848
Maint Mechanic	0.9	1	1	2,329–2,807	30,684	30,684
Civil Maint Supvr	4	4	4	2,278–2,740	131,520	131,520
Civil Maint Journeyworker	18.8	20	20	2,177–2,384	567,258	570,464
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Office Techn-Typing	1	1	1	1,628–2,079	22,549	22,944

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Civil Maint Apprentice	1	2	2	1,415–1,959	33,960	33,960
Janitor	1	1	1	1,294–1,614	17,940	17,940
Service Asst-Maint & Operations	1.7	1	1	1,326–1,428	16,353	16,977
Flood Operations Branch:						
Chief-Flood Operations	1	1	1	3,906–4,715	56,580	56,580
Water Resources Techn II	1	1	1	2,443–2,943	35,316	35,316
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Dispatcher-Clerk	1	1	1	1,628–1,912	22,944	22,944
California Data Exchange Center:						
Sr Engr	0.7	1	1	3,558–4,715	48,584	50,792
Assoc Engr	1.3	1	1	3,091–3,726	44,712	44,712
Assoc Control System Engr	1.1	2	2	3,091–3,726	85,758	87,744
Engrng Assoc-Spec	2	2	2	2,943–3,548	85,152	85,152
Asst Engr	1	1	1	2,622–3,161	37,932	37,932
Water Resources Techn II	2.7	4	4	2,443–2,943	124,404	128,608
Programmer II	0.3	1	1	2,278–2,740	27,654	28,947
Water Resources Techn I	0.1	–	–	2,032–2,443	–	–
Programmer I	0.6	–	–	1,755–2,278	–	–
Flood Project Inspection Section:						
Constrn Mgt Supvr	0.8	1	1	3,393–4,096	48,804	49,152
Civil Maint Supt	0.2	–	–	3,083–3,720	–	–
Engrng Assoc-Supvr	1	1	1	2,943–3,548	42,576	42,576
Water Resources Techn II	6.2	6	6	2,443–2,943	199,890	204,360
Water Resources Techn I	4.2	3	3	2,032–2,443	87,948	87,948
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Temporary Help	7.6	21.8	21.8	(222,206)	637,805	637,805
Totals, Division of Flood Management	145.9	166.8	166.8	$4,736,370	$5,486,921	$5,529,996
Division Of Land And Right Of Way						
Office Of The Chief:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Regional Adm Officer II	1	1	1	$2,740–3,307	$39,684	$39,684
Exec Secty I	1	1	1	1,863–2,217	25,714	26,604
Mgt Services Techn	0.2	–	–	1,554–2,086	–	–
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Real Estate Branch:						
Supvng Land Agent-Supvry	1	1	1	3,633–4,387	52,644	52,644
Sr Land Agent-Supvry	1.8	2	2	3,307–3,990	91,307	93,390
Assoc Land Agent	6	6	6	2,740–3,307	228,034	231,354
Asst Land Surveyor	0.2	1	1	2,235–3,161	37,932	37,932
Staff Services Analyst-Gen	0.4	–	–	1,755–2,740	–	–
Mgt Services Techn	0.1	1	1	1,554–2,086	21,722	22,618
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	20,292	20,292
Surveys And Photogrammetry:						
Sr Land Surveyor	1	1	1	3,558–4,293	51,516	51,516
Chief-Land Surveys	1	1	1	3,238–3,906	46,872	46,872
Photogrammetrist II	5.3	7	7	2,948–3,558	278,828	286,032
Land Surveyor Supvr	5	5	5	2,948–3,558	213,480	213,480
Engrng Assoc-Spec	1	1	1	2,943–3,548	42,576	42,576
Assoc Land Surveyor	–	1	1	3,015–3,417	36,180	37,932
Asst Land Surveyor	2.8	3	3	2,235–3,161	106,362	110,128
Asst Engr	1	1	1	2,622–3,161	37,932	37,932
Photogrammetrist I	1.5	–	–	2,503–3,015	–	–
Water Resources Techn II	3.9	4	4	2,443–2,943	126,456	130,840
Water Resources Techn I	2.5	2	2	2,032–2,443	54,564	55,752
Office Techn-Typing	1	1	1	1,628–2,079	20,484	21,294
Jr Engrng Techn	1.2	1	1	1,416–2,032	22,274	23,258
Office Engineering:						
Sr Engr	1	1	1	3,558–4,715	51,516	51,516
Land Surveyor Supvr	3	3	3	2,948–3,558	128,088	128,088
Engrng Assoc-Supvr	1	1	1	2,943–3,548	42,576	42,576
Assoc Land Surveyor	2.5	4	4	3,015–3,471	159,069	162,888
Assoc Land Agent	0.7	1	1	2,740–3,307	39,436	39,684
Asst Engr	0.3	–	–	$2,622–3,161	–	–
Asst Land Surveyor	1.4	1	1	2,235–3,161	$36,764	$37,932
Supvr-Drafting	1	1	1	2,557–3,083	36,996	36,996
Water Resources Techn II	1.4	2	2	2,443–2,943	62,142	65,106
Sr Delineator	1	1	1	2,329–2,807	33,684	33,684
Water Resources Techn I	0.5	–	–	2,032–2,443	–	–
Drafting Aid II	1	1	1	1,711–2,032	24,384	24,384
Secty	1	1	1	1,658–1,951	23,412	23,412
Property Management Branch:						
Supvng Land Agent-Supvry	1	1	1	3,633–4,387	52,644	52,644
Sr Land Agent-Supvry	1.8	2	2	3,307–3,990	86,854	91,020
Assoc Land Agent	6.4	8	8	2,740–3,307	300,742	307,587
Asst Land Surveyor	0.7	–	–	2,235–3,161	–	–
Asst Land Agent	0.8	–	–	2,278–2,740	–	–
Secty	0.9	1	1	1,658–1,951	19,896	20,640
Office Asst II-Typing	0.8	1	1	1,406–1,833	18,080	18,748
Steno	–	1	1	1,380–1,720	16,860	17,490
Temporary Help	4.2	2.5	2.5	(124,402)	186,192	186,192
Totals, Division of Land & Right of Way	75.2	78.5	78.5	$2,671,417	$2,983,952	$3,032,481

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Of Water Conservation						
Office Of The Chief:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	29,173	30,564
Office Techn-Typing	1.2	1	1	1,628–2,079	22,944	22,944
Office Asst I-Gen	–	1	1	1,279–1,473	16,734	17,370
Urban Water Conservation Branch:						
Envirntl Prog Mgr I	0.8	1	1	3,720–4,491	53,892	53,892
Sr Land & Water Use Analyst	0.7	1	1	3,388–4,089	42,096	44,124
Assoc Land & Water Use Analyst	5.7	6	6	2,807–3,388	243,936	243,936
Assoc Planner	0.2	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	0.1	–	–	2,740–3,307	–	–
Land & Water Use Analyst	0.8	2	2	1,990–2,807	61,512	64,096
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Editorial Aid	0.9	1	1	1,711–2,032	21,456	22,308
Agr Water Conservation Branch:						
Sr Land & Water Use Analyst	1	1	1	3,388–4,089	49,068	49,068
Assoc Land & Water Use Analyst	1.8	3	3	2,807–3,388	109,112	112,128
Land & Water Use Analyst	1	1	1	1,990–2,807	29,316	30,684
Staff Services Analyst-Gen	0.3	–	–	1,755–2,740	–	–
Office Techn-Typing	0.8	1	1	1,628–2,079	19,536	20,292
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Temporary Help	1.4	3.7	3.7	(39,603)	60,837	60,837
Total, Office of Water Conservation	21.4	27.7	27.7	$745,378	$900,648	$913,279
Division Of Safety Of Dams						
Office Of The Chief:						
C.E.A. III	0.9	1	1	5,095–5,607	67,284	67,284
Secty I	0.6	1	1	1,863–2,217	22,356	23,340
Geology Branch:						
Supvng Engrng Geologist	1	1	1	3,906–4,715	56,580	56,580
Sr Engrng Geologist	1	1	1	3,558–4,293	51,516	51,516
Assoc Engrng Geologist	1.8	2	2	3,091–3,726	88,920	89,424
Field Engineering Branch:						
Prin Engr	1	1	1	4,747–5,220	62,640	62,640
Supvng Engr	2.9	3	3	3,906–5,190	165,330	169,740
Sr Engr	8.7	9	9	3,558–4,715	451,042	457,931
Assoc Engr	6.5	7	7	3,091–3,726	280,998	290,464
Asst Engr	1	1	1	2,622–3,161	35,904	37,640
Water Resources Techn II	1	1	1	2,443–2,943	35,316	35,316
Design Engineering Branch:						
Prin Engr	0.9	1	1	4,747–5,220	60,453	62,640
Supvng Engr	2	2	2	3,906–5,190	113,160	113,160
Sr Engr	7.3	9	9	3,558–4,715	451,183	459,507
Assoc Engr	6.3	6	6	3,091–3,726	256,451	261,775
Asst Engr	3.5	4	4	2,622–3,161	136,864	141,568
Water Resources Techn II	1	1	1	2,443–2,943	35,316	35,316
Jr Civil Engr	0.7	1	1	2,291–2,633	27,604	28,950
Jr Engrng Techn	1	1	1	1,416–2,032	24,384	24,384
Secty	1	1	1	1,658–1,951	22,859	23,412
Safety Review Section:						
Sr Engr	1	1	1	3,558–4,715	51,516	51,516
Administration Section:						
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1.9	–	–	1,406–1,833	–	–
Word Processing Techn	1.4	4	4	1,406–1,755	73,476	76,023
Temporary Help	4.3	0.1	0.1	(126,080)	5,938	5,938
Totals, Division of Safety of Dams	61.7	62.1	62.1	$2,574,615	$2,664,750	$2,713,724
Div Of Operations And Maintenance						
Office Of The Chief:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
Prin Engr	0.4	1	1	4,747–5,220	62,640	62,640
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Admin And Program Control Ofc:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	1	1	1	1,628–2,079	21,606	22,549
Administrative Services Branch:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	2.6	2	2	2,740–3,307	75,959	77,685
Staff Services Analyst-Gen	1.3	2	2	1,755–2,740	51,768	54,130
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Program Control Branch:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	78,144	79,368
Water Resources Techn II	0.6	–	–	2,443–2,943	–	–
Staff Services Analyst-Gen	4	4	4	1,755–2,740	123,428	126,168
Water And Plant Engineering Off:						
Prin Power Operations & Maint Engr	0.1	–	–	4,747–5,220	–	–
Secty	1	1	1	1,658–1,951	22,780	23,412
Civil Maintenance Branch:						
Supvng Engr	0.9	1	1	3,906–5,190	54,270	56,580

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Engr	2.9	3	3	3,558–4,715	145,728	147,744
Sr Seismologist	0.9	1	1	3,388–4,089	40,656	42,576
Sr Agric Biologist	1	1	1	3,083–4,089	44,640	44,640
Sr Land Agent-Supvry	0.8	–	–	3,307–3,990	–	–
Assoc Engr	5.6	6	6	3,091–3,726	253,326	256,870
Engrng Assoc-Spec	3	3	3	2,943–3,548	127,728	127,728
Assoc Seismologist	1	1	1	2,943–3,548	42,576	42,576
Asst Engr	1	1	1	2,622–3,161	37,932	37,932
Precision Electronics Spec	2	2	2	2,681–3,083	73,992	73,992
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Plant Maintenance Branch:						
Supvng Power Operations-Maint Engr	1	1	1	3,906–4,715	56,580	56,580
Sr Power Operations & Maint Engr	4	4	4	3,558–4,293	206,064	206,064
Elec-Mech Testing Techn III	1.9	2	2	3,388–4,089	97,196	98,136
Assoc Corrosion Engr	1.8	2	2	3,091–3,726	87,078	89,088
Assoc Elec Testing Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Power Operations & Maint Engr	7	7	7	3,091–3,726	304,102	307,974
Elec-Mech Testing Techn II	2.5	3	3	3,083–3,720	133,920	133,920
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Plant Operations Branch:						
Supvng Power Operations-Maint Engr	1	1	1	3,906–4,715	56,580	56,580
Sr Power Operations & Maint Engr	1	1	1	3,558–4,293	51,516	51,516
Sr Electric Utilities Engr	1	1	1	3,558–4,293	51,319	51,516
Assoc Power Operations & Maint Engr	6	6	6	3,091–3,726	258,664	264,597
Elec Engr	1	1	1	2,291–3,161	37,932	37,932
Supvr-Drafting	1	1	1	2,557–3,083	36,996	36,996
Sr Graphic Artist	1	1	1	2,329–2,807	33,684	33,684
Sr Delineator	2.8	3	3	2,329–2,807	95,070	98,790
Delineator	1	1	1	1,942–2,329	27,948	27,948
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Drafting Aid II	0.9	1	1	1,711–2,032	21,882	22,806
Drafting Aid I	1	1	1	1,416–1,649	19,788	19,788
Control Sys & Tech Development Ofc:						
Prin Power Operations & Maint Engr	1	1	1	4,747–5,220	62,640	62,640
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Technical Development Branch:						
Sr Engr	1.3	2	2	3,558–4,715	102,244	103,032
Supvng Power Operations-Maint Engr	1	1	1	3,906–4,715	56,580	56,580
Sr Power Operations & Maint Engr	1	1	1	3,558–4,293	50,925	51,516
Assoc Power Operations & Maint Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Mech Engr	0.7	–	–	3,091–3,726	–	–
Engrng Assoc-Spec	2	2	2	2,943–3,548	85,152	85,152
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Mech Engr	2.6	1	1	2,291–3,161	33,864	35,532
Elec Engr	3.6	1	1	2,291–3,161	35,628	37,348
Office Asst II-Typing	1	1	1	1,406–1,833	17,940	18,600
Control Systems Branch:						
Supvng Control System Engr	1	1	1	3,906–4,715	56,580	56,580
Sr Control System Engr	3	3	3	3,558–4,293	154,548	154,548
Control System Techn III	3	3	3	3,388–4,089	147,204	147,204
Assoc Control System Engr	9.6	10	10	3,091–3,726	439,059	442,039
Control System Techn II	2	2	2	3,083–3,720	89,280	89,280
Programmer I	0.8	1	1	1,755–2,278	23,640	24,738
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Chief Of Operations:						
Chief Utility Operations	1	1	1	5,220–5,742	68,904	68,904
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Operations Control Office:						
Prin Engr	0.9	1	1	4,747–5,220	61,182	62,640
Chief Water & Power Dispatcher	1	1	1	4,634–5,095	61,140	61,140
Prog Water & Power Dispatcher	3	3	3	4,418–4,860	174,960	174,960
Sr Engr	2.8	3	3	3,558–4,715	143,955	147,744
Sr Water & Power Dispatcher	–	6	6	3,720–4,491	267,840	280,872
Water & Power Dispatcher	–	13	13	3,388–4,089	528,528	553,488
Systems Software Spec I-Tech	1	1	1	3,154–3,807	45,684	45,684
Assoc Engr	3.1	3	3	3,091–3,726	134,136	134,136
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Engrng Assoc-Spec	1	1	1	2,943–3,548	42,576	42,576
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,275	38,001
Asst Engr	0.8	2	2	2,622–3,161	69,896	71,416
Water Resources Techn II	1	1	1	2,443–2,943	35,316	35,316
Jr Civil Engr	0.7	–	–	2,291–2,633	–	–
Office Techn-Typing	1	1	1	1,628–2,079	19,968	20,710
Sr Steno	0.8	1	1	1,658–1,951	23,412	23,412
Water Operations Branch:						
Supvng Engr	1	1	1	3,906–5,190	56,580	56,580
Sr Engr	3	3	3	3,558–4,715	154,548	154,548
Envirntl Spec IV-Spec	1	1	1	3,231–3,901	46,812	46,812
Assoc Engr	3	3	3	3,091–3,726	132,288	134,136
Engrng Assoc-Spec	3.7	4	4	2,943–3,548	170,304	170,304
Asst Engr	1	1	1	2,622–3,161	37,932	37,932
Envirntl Spec I	0.7	1	1	1,917–2,302	23,751	24,864
Systems Development Branch:						
Supvng Engr	1	1	1	3,906–5,190	54,480	56,580
Sr Engr	1.3	1	1	3,558–4,715	51,516	51,516
Sr Electric Utilities Engr	2	2	2	3,558–4,293	103,032	103,032
Sr Programmer Analyst-Spec	1	1	1	3,307–3,990	47,880	47,880

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Electric Utilities Engr	1	2	2	3,091–3,726	81,804	83,568
Assoc Engr	2.9	3	3	3,091–3,726	127,125	129,985
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Asst Engr	2.9	3	3	2,622–3,161	102,503	107,402
Jr Civil Engr	0.1	–	–	2,291–2,633	–	–
S.W.P.A.O.:						
Prin Engr	1	1	1	4,747–5,220	59,967	62,640
Sr Steno	0.8	1	1	1,658–1,951	19,896	20,640
Analysis Branch:						
Supvng Engr	0.3	1	1	3,906–5,190	46,872	49,152
Sr Engr	1	1	1	3,558–4,715	51,516	51,516
Sr Electric Utilities Engr	1	1	1	3,558–4,293	51,516	51,516
Assoc Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Electric Utilities Engr	1.4	2	2	3,091–3,726	85,410	87,360
Energy Resources Spec II	1	1	1	3,011–3,633	43,596	43,596
Research Analyst II Econ	0.2	–	–	2,740–3,307	–	–
Asst Engr	0.3	1	1	2,622–3,161	37,932	37,932
Elec Engr	1.4	1	1	2,291–3,161	28,836	30,204
Staff Services Analyst	0.9	1	1	1,755–2,740	32,757	32,880
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Project Cost Branch:						
Supvng Engr	0.7	1	1	3,906–5,190	46,872	49,152
Sr Engr	1.3	2	2	3,558–4,715	99,148	101,456
Assoc Engr	1.9	3	3	3,091–3,726	122,343	126,050
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Research Writer	0.5	–	–	2,740–3,307	–	–
Asst Engr	3.6	3	3	2,622–3,161	111,314	113,796
Editorial Techn	0.3	1	1	1,869–2,238	23,009	24,040
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Water Contract Negot & Admin Branch:						
Supvng Engr	0.8	1	1	3,906–5,190	54,480	56,580
Sr Engr	1.9	2	2	3,558–4,715	102,047	103,032
Engrng Assoc-Spec	1	1	1	2,943–3,548	42,576	42,576
Research Analyst II-Econ	1	1	1	2,740–3,307	39,684	39,684
Asst Engr	0.6	1	1	2,622–3,161	31,964	33,484
Water Resources Techn II	1	1	1	2,443–2,943	35,316	35,316
Jr. Civil Engr	1.4	1	1	2,291–2,633	28,500	29,862
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Power Contract Admin & Verification Branch:						
Supvng Electric Utilities Engr	1	1	1	3,906–4,715	56,580	56,580
Sr Electric Utilities Engr	2	2	2	3,558–4,293	100,865	103,032
Electric Generation Prog Spec II	1	1	1	3,471–4,189	49,431	50,268
Assoc Electric Utilities Engr	3	3	3	3,091–3,726	132,624	134,136
Energy Resources Spec II	1	1	1	3,011–3,633	43,596	43,596
Elec Engr	0.7	1	1	2,291–3,161	27,492	28,836
Totals	204.5	227	227	$8,391,708	$9,542,746	$9,683,848
Oroville Field Division:						
Administration:						
Div Chief	1	1	1	4,747–5,220	62,640	62,640
Regional Adm Officer III	0.7	1	1	3,011–3,633	42,920	43,596
Regional Adm Officer II	0.3	–	–	2,740–3,307	–	–
Water Resources Techn II	1	1	1	2,443–2,943	35,316	35,316
Regional Adm Officer I	0.7	1	1	1,900–2,740	26,932	27,336
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Guide II Historical Monument-Spec	1	1	1	1,984–2,384	28,608	28,608
Materials & Stores Supvr I	0.3	–	–	1,747–2,278	–	–
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	4.9	5	5	1,406–1,833	94,140	96,216
Service Asst-Warehouse & Stores	1	1	1	1,327–1,531	16,932	17,562
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	3,558–4,293	49,743	51,516
Assoc Power Operations & Maint Engr	1	1	1	3,091–3,726	44,712	44,712
Elec Engr	1	1	1	2,291–3,161	31,839	33,354
Elec Engrng Techn II	1	1	1	2,443–2,943	34,636	35,316
Operations:						
Hydroelectric Plant Operations Supt	0.9	1	1	3,990–4,826	54,114	56,669
Chief Hydroelectric Plant Operator	1	1	1	3,548–4,290	51,480	51,480
Water Services Supvr	2	2	2	3,231–3,901	89,228	91,280
Sr Hydroelectric Plant Operator	–	5	5	3,388–3,720	203,280	212,880
Engrng Assoc-Spec	2	2	2	2,943–3,548	85,152	85,152
Hydroelectric Plant Operator	–	14	14	2,943–3,388	494,424	517,944
Water Resources Techn II	3	3	3	2,443–2,943	105,948	105,948
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Hydroelectric Plant Operator Appr	–	4	4	1,619–1,913	77,712	77,712
Service Asst-Maint & Operations	–	2	2	1,326–1,428	34,272	35,496
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	3,990–4,826	57,912	57,912
Hydroelectric Plant Elec Supvr	1	1	1	3,548–4,290	51,480	51,480
Hydroelectric Plant Mech Supvr	1	1	1	3,548–4,290	51,480	51,480
Control System Techn III	1	1	1	3,388–4,089	49,068	49,068
Elec-Mech Testing Techn III	1	1	1	3,388–4,089	49,068	49,068
Elec-Mech Testing Techn II	2	2	2	3,083–3,720	89,280	89,280
Control System Techn II	3	3	3	3,083–3,720	133,920	133,920
Hydroelectric Plant Electrician II	2.8	2	2	3,388–3,720	89,280	89,280
Hydroelectric Plant Mechanic II	2	2	2	3,388–3,720	89,280	89,280
Hydroelectric Plant Electrician I	6.9	8	8	2,943–3,231	307,560	309,288
Hydroelectric Plant Mechanic I	10	10	10	2,943–3,231	386,832	387,720

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Elec-Mech Testing Techn I	1	1	1	2,228–3,231	38,772	38,772
Hydroelectric Plant Elec Apprentice	1.9	2	2	1,619–2,649	51,204	51,204
Hydroelectric Plant Mech Apprentice	2.9	3	3	1,619–2,649	69,744	69,744
Civil Maintenance:						
Civil Maint Supt	1	1	1	3,083–3,720	44,640	44,640
Asst Civil Maint Supt	1	1	1	2,617–3,154	37,848	37,848
Maint Mechanic	3	3	3	2,329–2,807	92,052	92,052
Civil Maint Supvr	3	3	3	2,278–2,740	98,640	98,640
Bldg Maint Worker	3	4	4	1,984–2,384	102,166	103,296
Civil Maint Journeyworker	10	10	10	2,177–2,384	286,080	286,080
Lead Groundskeeper	1	–	–	1,747–2,278	–	–
Groundskeeper	0.8	1	1	1,673–2,077	21,272	22,192
Civil Maint Apprentice	1.5	2	2	1,415–1,959	40,488	40,488
Serv Asst-Maint & Operations	0.3	–	–	1,326–1,428	–	–
Maint-serv Occupational Trainee	0.3	–	–	1,170–1,253	–	–
Civil Engineering:						
Sr Engr	0.8	1	1	3,558–4,715	42,696	44,712
Assoc Engr	1	1	1	3,091–3,726	44,712	44,712
Water Resources Techn II	3	3	3	2,443–2,943	105,948	105,948
Totals	94	120	120	$3,255,811	$4,177,686	$4,231,073
Delta Field Division:						
Administration:						
Div Chief	1	1	1	4,747–5,220	62,640	62,640
Hydroelectric Plant Operations Supt	1	1	1	3,990–4,826	57,912	57,912
Regional Adm Officer III	0.4	1	1	3,011–3,633	42,920	43,596
Regional Adm Officer II	0.3	–	–	2,740–3,307	–	–
Regional Adm Officer I	1	1	1	1,900–2,740	29,060	30,444
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Materials & Stores Supvr I	2.3	2	2	1,747–2,278	49,848	49,848
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	4.5	5	5	1,628–2,079	110,489	112,356
Warehouse Worker	0.5	–	–	1,747–2,077	–	–
Office Asst II-Typing	2.5	2	2	1,406–1,833	39,072	39,072
Serv Asst-Warehouse & Stores	–	1	1	1,327–1,531	15,924	16,500
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	3,558–4,293	51,516	51,516
Assoc Power Operations & Maint Engr	3	3	3	3,091–3,726	134,136	134,136
Assoc Engr	1	1	1	3,091–3,726	44,712	44,712
Engrng Assoc-Spec	1	2	2	2,943–3,548	76,772	79,572
Public Health Chemist II	1	1	1	2,740–3,307	39,684	39,684
Asst Engr	0.8	–	–	2,622–3,161	–	–
Water Resources Techn II	1	1	1	2,443–2,943	35,316	35,316
Public Health Chemist I	1	1	1	2,384–2,872	31,164	32,634
Jr Civil Engr	0.1	1	1	2,291–2,633	27,604	28,950
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	3,990–4,826	57,912	57,912
Chief Hydroelectric Plant Operator	2	2	2	3,548–4,290	102,960	102,960
Water Services Supvr	1	1	1	3,231–3,901	43,092	45,183
Sr Hydroelectric Plant Operator	–	13	13	3,388–3,720	528,528	553,488
Engrng Assoc-Spec	1.8	1	1	2,943–3,548	41,616	42,576
Hydroelectric Plant Operator	–	23	23	2,943–3,388	812,268	850,908
Water Resources Techn II	3.8	5	5	2,443–2,943	173,552	176,580
Water Resources Techn I	1.5	2	2	2,032–2,443	50,496	52,872
Jr Engrng Techn	0.5	–	–	1,416–2,032	–	–
Hydroelectric Plant Operator Appr	–	1	1	1,619–1,913	19,428	19,428
Mech & Tech Occupational Trainee	0.5	–	–	1,206–1,294	–	–
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	3,990–4,826	57,912	57,912
Hydroelectric Plant Elec Supvr	1	1	1	3,548–4,290	51,480	51,480
Hydroelectric Plant Mech Supvr	1	1	1	3,548–4,290	47,376	49,671
Elec-Mech Testing Techn III	1	1	1	3,388–4,089	49,068	49,068
Control System Techn III	2	2	2	3,388–4,089	98,136	98,136
Control System Techn II	1.5	2	2	3,083–3,720	89,280	89,280
Elec-Mech Testing Techn II	1	2	2	3,083–3,720	81,636	83,412
Hydroelectric Plant Electrician II	2	2	2	3,388–3,720	89,280	89,280
Hydroelectric Plant Mechanic II	2.9	3	3	3,388–3,720	130,256	132,200
Hydroelectric Plant Operator	–	–	–	2,943–3,388	–	–
Hydroelectric Plant Electrician I	6.1	8	8	2,943–3,231	299,752	305,884
Hydroelectric Plant Mechanic I	10.3	10	10	2,943–3,231	384,264	385,944
Elec-Mech Testing Techn I	0.7	1	1	2,228–3,231	38,772	38,772
Hydroelectric Plant Elec Apprentice	2.4	2	2	1,619–2,649	47,676	47,676
Hydroelectric Plant Mech Apprentice	0.7	1	1	1,619–2,649	20,304	20,304
Mech & Tech Occupational Trainee	0.5	1	1	1,206–1,294	14,724	15,252
Civil Maintenance:						
Civil Maint Supt	1	1	1	3,083–3,720	39,998	41,906
Asst Civil Maint Supt	1.8	2	2	2,617–3,154	69,252	70,728
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Civil Maint Supvr	5	5	5	2,278–2,740	153,312	155,856
Bldg Maint Worker	3	3	3	1,984–2,384	78,372	78,372
Civil Maint Journeyworker	25.3	27	27	2,177–2,384	764,904	769,872
Lead Groundskeeper	0.6	1	1	1,747–2,278	22,884	23,901
Groundskeeper	1.2	1	1	1,673–2,077	22,800	22,800
Janitor	0.5	1	1	1,294–1,614	17,940	17,940
Service Asst-Maint & Operations	0.7	2	2	1,326–1,428	32,412	33,636
Mech & Tech Occupational Trainee	1.3	–	–	1,206–1,294	–	–
Totals	113	158	158	$3,786,449	$5,464,735	$5,574,401

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
San Luis Field Division:						
Administration:						
Div Chief	1	1	1	4,747–5,220	62,640	62,640
Labor Relations Spec I	0.2	–	–	3,011–3,633	–	–
Regional Adm Officer III	0.3	1	1	3,011–3,633	43,596	43,596
Warehouse Mgr I	1	1	1	2,177–2,872	28,290	29,625
Regional Adm Officer I	0.7	1	1	1,900–2,740	28,290	29,625
Materials & Stores Supvr II	0.7	1	1	1,984–2,617	26,932	28,184
Guide II Historical Monument-Spec	1	1	1	1,984–2,384	28,608	28,608
Materials & Stores Supvr I	2.3	2	2	1,747–2,278	48,060	49,104
Guide I-Historical Monument	1	1	1	1,824–2,177	26,124	26,124
Mgt Services Techn	1.2	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	5	5	5	1,628–2,079	114,720	114,720
Office Asst II-Typing	1	1	1	1,406–1,833	18,948	19,410
O & M Engineering:						
Sr Engr	1	1	1	3,558–4,715	51,516	51,516
Assoc Power Operations & Maint Engr	1	1	1	3,091–3,726	44,712	44,712
Land Surveyor Supvr	1	1	1	2,948–3,558	42,696	42,696
Engrng Assoc-Supvr	1	1	1	2,943–3,548	39,400	41,296
Engrng Assoc-Spec	1	1	1	2,943–3,548	42,576	42,576
Assoc Land Surveyor	1	1	1	3,015–3,471	41,652	41,652
Mech Engr	1	1	1	2,291–3,161	35,214	36,910
Water Resources Techn II	2	4	4	2,443–2,943	126,030	130,350
Water Resources Techn I	2.5	2	2	2,032–2,443	54,564	55,752
Jr Engrng Techn	0.5	–	–	1,416–2,032	–	–
Service Asst-Engrng	1	1	1	1,326–1,428	17,136	17,136
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	3,990–4,826	57,912	57,912
Chief Hydroelectric Plant Operator	1	2	2	3,548–4,290	94,056	96,120
Water Services Supvr	1	1	1	3,231–3,901	46,812	46,812
Sr Hydroelectric Plant Operator	–	5	5	3,388–3,720	203,280	212,880
Engrng Assoc-Spec	1.9	2	2	2,943–3,548	80,608	82,447
Hydroelectric Plant Operator	–	10	10	2,943–3,388	353,160	369,960
Water Resources Techn II	3.4	4	4	2,443–2,943	128,802	133,232
Water Resources Techn I	3	3	3	2,032–2,443	79,812	82,188
Jr Engrng Techn	1.1	1	1	1,416–2,032	19,326	19,788
Hydroelectric Plant Operator Appr	–	1	1	1,619–1,913	19,428	19,428
Serv Asst-Maint & Operations	0.3	–	–	1,326–1,428	–	–
Plant Maintenance:						
Hydroelectric Plant Maint Supt	0.3	1	1	3,990–4,826	47,880	50,244
Hydroelectric Plant Elec Supvr	1	1	1	3,548–4,290	51,480	51,480
Hydroelectric Plant Mech Supvr	0.5	1	1	3,548–4,290	42,576	44,640
Elec-Mech Testing Techn III	1	1	1	3,388–4,089	49,068	49,068
Control System Techn III	1	1	1	3,388–4,089	49,068	49,068
Control System Techn II	3	3	3	3,083–3,720	133,920	133,920
Elec-Mech Testing Techn II	1	1	1	3,083–3,720	44,640	44,640
Hydroelectric Plant Electrician II	3	3	3	3,388–3,720	133,920	133,920
Hydroelectric Plant Mechanic II	3	3	3	3,388–3,720	133,920	133,920
Hydroelectric Plant Electrician I	6	6	6	2,943–3,231	232,632	232,632
Hydroelectric Plant Mechanic I	7	7	7	2,943–3,231	271,404	271,404
Elec-Mech Testing Techn I	1	1	1	2,228–3,231	38,772	38,772
Hydroelectric Plant Elec Apprentice	2	2	2	1,619–2,649	58,272	58,272
Hydroelectric Plant Mech Apprentice	2	2	2	1,619–2,649	51,216	51,216
Serv Asst-Maint & Operations	0.7	1	1	1,326–1,428	17,136	17,136
Civil Maintenance:						
Civil Maint Supt	1	1	1	3,083–3,720	44,640	44,640
Asst Civil Maint Supt	2	2	2	2,617–3,154	75,696	75,696
Maint Mechanic	3	3	3	2,329–2,807	92,052	92,052
Civil Maint Supvr	4.7	5	5	2,278–2,740	164,400	164,400
Bldg Maint Worker	2	3	3	1,984–2,384	77,931	78,372
Bldg Maint Worker-Female	0.8	1	1	1,984–2,384	24,645	25,824
Civil Maint Journeyworker	20.4	22	22	2,177–2,384	620,920	626,620
Lead Groundskeeper	1	–	–	1,747–2,278	–	–
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Civil Maint Apprentice	2.1	2	2	1,415–1,959	40,488	40,488
Serv Asst-Maint	0.5	–	–	1,545–1,673	–	–
Janitor	2	2	2	1,294–1,614	35,880	35,880
Service Asst-Maint & Operations	0.5	–	–	1,326–1,428	–	–
Maint-Serv Occupational Trainee	–	1	1	1,170–1,253	14,040	14,532
Totals	114.6	137	137	$3,713,297	$4,599,328	$4,663,667
San Joaquin Field Division:						
Administration:						
Div Chief	1	1	1	4,747–5,220	62,640	62,640
Regional Adm Officer II	0.7	1	1	2,740–3,307	33,804	35,437
Warehouse Mgr I	1	1	1	2,177–2,872	31,404	31,404
Regional Adm Officer I	1	1	1	1,900–2,740	26,856	27,336
Materials & Stores Supvr II	2	2	2	1,984–2,617	55,944	57,216
Guide II Historical Monument-Spec	0.5	1	1	1,984–2,384	23,808	24,924
Materials & Stores Supvr I	3	3	3	1,747–2,278	74,772	74,772
Mgt Services Techn	0.4	–	–	1,554–2,086	–	–
Office Techn-Typing	2.9	3	3	1,628–2,079	63,412	65,076
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	2	2	2	1,628–2,079	44,238	45,177
Warehouse Worker	0.6	–	–	1,747–2,077	–	–
Office Asst II-Typing	3.8	4	4	1,406–1,833	74,642	76,629
Serv Asst-Warehouse & Stores	1	1	1	1,327–1,531	16,788	17,400

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Maint-service Occupational Trainee	0.3	1	1	1,170–1,253	14,286	14,784
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	3,558–4,293	51,516	51,516
Control System Techn III	2	2	2	3,388–4,089	98,136	98,136
Assoc Power Operations & Maint Engr	2	2	2	3,091–3,726	89,424	89,424
Assoc Engr	2	2	2	3,091–3,726	89,424	89,424
Control System Techn II	3	3	3	3,083–3,720	133,920	133,920
Engrng Assoc-Supvr	0.8	1	1	2,943–3,548	35,316	36,996
Engrng Assoc-Spec	0.9	1	1	2,943–3,548	42,492	42,576
Asst Land Surveyor	0.3	1	1	2,235–3,161	37,302	37,932
Elec Engr	1	1	1	2,291–3,161	37,932	37,932
Water Resources Techn II	3	3	3	2,443–2,943	101,688	103,182
Water Resources Techn I	0.8	–	–	2,032–2,443	–	–
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	3,990–4,826	57,912	57,912
Chief Hydroelectric Plant Operator	2.9	3	3	3,548–4,290	145,536	147,600
Water Services Supvr	1	1	1	3,231–3,901	46,812	46,812
Hydroelectric Plant Mechanic II	1	1	1	3,388–3,720	44,640	44,640
Sr Hydroelectric Plant Operator	–	11	11	3,388–3,720	447,216	468,336
Hydroelectric Plant Operator	–	22	22	2,943–3,388	776,952	813,912
Water Resources Techn II	2.8	3	3	2,443–2,943	102,432	103,938
Civil Maint Supvr	1	1	1	2,278–2,740	32,880	32,880
Water Resources Techn I	4.3	4	4	2,032–2,443	117,264	117,264
Jr Engrng Techn	1	1	1	1,416–2,032	21,669	22,557
Hydroelectric Plant Operator Appr	–	–	–	1,619–1,913	–	–
Service Asst-Maint & Operations	0.4	1	1	1,326–1,428	16,206	16,818
Mech & Tech Occupational Trainee	0.1	–	–	1,206–1,294	–	–
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	3,990–4,826	57,799	57,912
Hydroelectric Plant Elec Supvr	2	2	2	3,548–4,290	102,156	102,960
Hydroelectric Plant Mech Supvr	2	2	2	3,548–4,290	102,960	102,960
Elec-Mech Testing Techn III	1	1	1	3,388–4,089	49,068	49,068
Elec-Mech Testing Techn II	1.3	1	1	3,083–3,720	44,640	44,640
Hydroelectric Plant Electrician II	3	3	3	3,388–3,720	132,200	133,920
Hydroelectric Plant Mechanic II	5	5	5	3,388–3,720	220,496	222,512
Hydroelectric Plant Electrician I	15.1	16	16	2,943–3,231	615,532	619,168
Hydroelectric Plant Mechanic I	29	31	31	2,943–3,231	1,192,036	1,198,824
Elec-Mech Testing Techn I	1	1	1	2,228–3,231	38,772	38,772
Hydroelectric Plant Elec Apprentice	3.3	4	4	1,619–2,649	88,284	88,284
Hydroelectric Plant Mech Apprentice	1.5	2	2	1,619–2,649	38,856	38,856
Serv Asst-Maint & Operations	1.3	–	–	1,326–1,428	–	–
Mech & Tech Occupational Trainee	1.4	3	3	1,206–1,294	44,172	45,756
Civil Maintenance:						
Civil Maint Supt	1	1	1	3,083–3,720	44,640	44,640
Asst Civil Maint Supt	2	2	2	2,617–3,154	75,696	75,696
Utility Shops Supvr	1	1	1	2,617–3,154	34,464	34,464
Maint Mechanic	2.1	2	2	2,329–2,807	58,632	60,000
Civil Maint Supvr	5.3	6	6	2,278–2,740	194,195	196,296
Civil Maint Journeyworker	26.5	27	27	2,177–2,384	766,843	771,462
Bldg Maint Worker	5.8	6	6	1,984–2,384	153,621	155,644
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Civil Maint Apprentice	2.9	4	4	1,415–1,959	75,756	75,756
Serv Asst-Maint	0.3	–	–	1,545–1,673	–	–
Serv Asst-Maint & Operations	1.2	–	–	1,326–1,428	–	–
Maint-service Occupational Trainee	0.1	–	–	1,170–1,253	–	–
Totals	170.6	210	210	$5,696,552	$7,225,825	$7,329,836
Southern Field Division:						
Administration:						
Div Chief	1	1	1	4,747–5,220	62,048	62,640
Regional Adm Officer II	0.8	1	1	2,740–3,307	34,742	36,418
Warehouse Mgr I	1	1	1	2,177–2,872	31,154	31,393
Regional Adm Officer I	–	1	1	1,900–2,740	22,800	23,808
Materials & Stores Supvr II	1	1	1	1,984–2,617	26,225	27,442
Guide II Historical Monument-Spec	1	1	1	1,984–2,384	28,608	28,608
Materials & Stores Supvr I	1.1	2	2	1,747–2,278	44,100	46,068
Guide I-Historical Monument	1	1	1	1,824–2,177	26,124	26,124
Office Services Supvr I-Typing	1	1	1	1,628–2,079	20,740	21,606
Office Techn-Gen	0.3	1	1	1,628–2,079	19,725	20,484
Office Techn-Typing	4.4	5	5	1,628–2,079	107,822	111,561
Warehouse Worker	1	1	1	1,747–2,077	22,344	22,800
Office Asst II-Typing	4.1	3	3	1,406–1,833	59,049	59,364
Serv Asst-Warehouse & Stores	0.4	1	1	1,327–1,531	16,308	16,884
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	3,558–4,293	51,516	51,516
Assoc Power Operations & Maint Engr	1.9	2	2	3,091–3,726	81,804	83,520
Engrng Assoc-Spec	2	2	2	2,943–3,548	85,152	85,152
Water Resources Techn II	1	2	2	2,443–2,943	59,430	62,236
Water Resources Techn I	0.9	–	–	2,032–2,443	–	–
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	3,990–4,826	57,460	57,912
Chief Hydroelectric Plant Operator	1	1	1	3,548–4,290	49,872	51,480
Water Services Supvr	1	1	1	3,231–3,901	46,812	46,812
Sr Hydroelectric Plant Operator	–	10	10	3,388–3,720	406,560	425,760
Engrng Assoc-Supvr	3	3	3	2,943–3,548	123,888	127,728
Engrng Assoc-Spec	1	1	1	2,943–3,548	39,714	41,616
Hydroelectric Plant Operator	–	22	22	2,943–3,388	776,952	813,912
Water Resources Techn II	9.8	11	11	2,443–2,943	378,960	381,834

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Water Resources Techn I	1.4	2	2	2,032–2,443	49,536	51,872
Hydroelectric Plant Operator Asst	–	2	2	2,228–2,443	53,472	55,896
Jr Engrng Techn	0.4	–	–	1,416–2,032	–	–
Hydroelectric Plant Operator Appr	–	5	5	1,619–1,913	97,140	97,140
Serv Asst-Maint & Operations	0.7	2	2	1,326–1,428	32,412	33,636
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	3,990–4,826	57,912	57,912
Hydroelectric Plant Elec Supvr	2	2	2	3,548–4,290	102,960	102,960
Hydroelectric Plant Mech Supvr	2	2	2	3,548–4,290	102,960	102,960
Elec-Mech Testing Techn III	1	1	1	3,388–4,089	49,068	49,068
Control System Techn III	2	2	2	3,388–4,089	98,136	98,136
Control System Techn II	5.4	6	6	3,083–3,720	254,180	257,831
Elec-Mech Testing Techn II	2	2	2	3,083–3,720	89,280	89,280
Hydroelectric Plant Electrician II	5	5	5	3,388–3,720	223,200	223,200
Hydroelectric Plant Mechanic II	4.9	5	5	3,388–3,720	220,976	223,028
Hydroelectric Plant Electrician I	9.3	10	10	2,943–3,231	384,264	385,944
Hydroelectric Plant Mechanic I	11.6	12	12	2,943–3,231	460,172	463,636
Elec-Mech Testing Techn I	2	2	2	2,228–3,231	77,544	77,544
Hydroelectric Plant Elec Apprentice	1.8	2	2	1,619–2,649	56,496	56,496
Hydroelectric Plant Mech Apprentice	0.4	1	1	1,619–2,649	19,428	19,428
Serv Asst-Maint & Operations	0.9	1	1	1,326–1,428	16,765	17,136
Mech & Tech Occupational Trainee	0.1	–	–	1,206–1,294	–	–
Civil Maintenance:						
Civil Maint Supt	1	1	1	3,083–3,720	44,640	44,640
Asst Civil Maint Supt	2.2	2	2	2,617–3,154	73,007	74,695
Maint Mechanic	3	3	3	2,329–2,807	92,052	92,052
Civil Maint Supvr	6.7	7	7	2,278–2,740	227,109	229,176
Bldg Maint Worker	5.4	6	6	1,984–2,384	154,428	155,544
Bldg Maint Worker-Female	0.6	1	1	1,984–2,384	24,459	25,624
Civil Maint Journeyworker	21.8	25	25	2,177–2,384	699,575	709,370
Groundskeeper	0.7	1	1	1,673–2,077	20,520	21,426
Civil Maint Apprentice	1.4	2	2	1,415–1,959	37,884	37,884
Janitor	0.2	1	1	1,294–1,614	15,810	16,380
Serv Asst-Maint & Operations	0.5	–	–	1,326–1,428	–	–
Serv Asst-Janitor	0.4	–	–	1,213–1,401	–	–
Maint-serv Occupational Trainee	0.7	1	1	1,170–1,253	14,286	14,784
Civil Engineering:						
Sr Engr	1	1	1	3,558–4,715	50,334	51,516
Envirntl Spec IV-Spec	0.5	1	1	3,231–3,901	41,616	43,608
Assoc Engr	1	1	1	3,091–3,726	44,544	44,712
Engrng Assoc-Supvr	1	1	1	2,943–3,548	41,616	42,576
Assoc Water Quality Biologist	0.5	–	–	2,681–3,231	–	–
Asst Engr	1	1	1	2,622–3,161	37,932	37,932
Water Resources Techn II	4	4	4	2,443–2,943	141,264	141,264
Jr Civil Engr	0.1	1	1	2,291–2,633	27,716	29,064
Water Resources Techn I	1.3	2	2	2,032–2,443	52,352	54,792
Envirntl Spec I	0.3	–	–	1,917–2,302	–	–
Jr Engrng Techn	0.3	–	–	1,416–2,032	–	–
Totals	151.2	205	205	$5,130,367	$6,966,954	$7,094,820
Divisions Totals	847.9	1,057	1,057	$29,974,184	$37,977,274	$38,577,645
Temporary Help	86.5	36	36	2,727,709	2,916,690	2,916,690
Bi-Weekly Employees	151.4	–	–	5,240,960	–	–
Totals, Operations and Maintenance	1,085.8	1,093	1,093	$37,942,853	$40,893,964	$41,494,335
Division Of Design And Construction						
Office Of The Chief:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
Constrn Supvr II	0.3	1	1	3,393–4,096	45,252	47,442
Constrn Supvr I	0.8	–	–	2,943–3,548	–	–
Regional Adm Officer II	1	1	1	2,740–3,307	35,993	37,705
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,625	31,044
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Program Control Office-D & C:						
Supvng Engr	1	1	1	3,906–5,190	56,580	56,580
Sr Engr	2	2	2	3,558–4,715	101,259	103,032
Assoc Engr	2	3	3	3,091–3,726	126,516	128,280
Assoc Budget Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	32,880	34,464
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Design Office:						
Office Of The Chief:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Supvng Engr	0.4	1	1	3,906–5,190	54,060	56,580
Sr Engr	0.6	–	–	3,558–4,715	–	–
Sr DP Analyst-Spec	1	1	1	3,307–3,990	47,880	47,880
Engrng Assoc-Spec	0.2	1	1	2,943–3,548	35,316	36,996
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Mechanical Design Branch:						
Prin Mech & Elec Engr-Hyd	1	1	1	4,747–5,220	62,640	62,640
Supvng Mech Engr-Hyd	1.8	2	2	3,906–4,715	112,740	113,160
Sr Mech Engr-Hyd	4.2	5	5	3,558–4,293	248,760	250,776
Assoc Mech Engr-Hyd	23.1	26	26	3,091–3,726	1,103,213	1,128,183
Assoc Mech Engr	–	1	1	3,091–3,726	37,092	38,856
Engrng Assoc-Spec	0.2	1	1	2,943–3,548	35,316	36,996
Mech Engrng Techn III	4.2	5	5	2,681–3,231	192,380	193,860

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Engrng Geologist	–	2	2	2,291–3,161	54,984	57,672
Mech Engrng Techn II	2.8	2	2	2,443–2,943	70,632	70,632
Secty	1	1	1	1,658–1,951	23,412	23,412
Electrical Design Branch:						
Prin Mech & Elec Engr-Hyd	1	1	1	4,747–5,220	62,640	62,640
Supvng Elec Engr-Hyd	2	2	2	3,906–4,715	113,160	113,160
Sr Elec Engr-Hyd	6	6	6	3,558–4,293	308,702	309,096
Assoc Elec Engr-Hyd	18.3	22	22	3,091–3,726	918,401	938,851
Elec Constrn Supvr I	0.2	2	2	2,943–3,548	70,632	73,992
Elec Engrng Techn III	4	4	4	2,681–3,231	155,088	155,088
Elec Engr	2	5	5	2,291–3,161	158,340	162,372
Asst Engrng Spec-Elec	1	1	1	2,622–3,161	37,932	37,932
Elec Engrng Techn II	2	2	2	2,443–2,943	70,632	70,632
Constrn Insp	–	1	1	2,384–2,872	28,608	29,964
Elec Engrng Techn I	0.8	1	1	2,032–2,443	27,746	29,088
Delineator	1.2	1	1	1,942–2,329	27,948	27,948
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Drafting Aid II	0.9	2	2	1,711–2,032	44,916	45,840
Office Asst II-Typing	0.6	1	1	1,406–1,833	19,536	19,536
Project Geology Branch:						
Supvng Engrng Geologist	1	1	1	3,906–4,715	56,580	56,580
Sr Engrng Geologist	1.9	2	2	3,558–4,293	94,212	96,228
Assoc Engrng Geologist	4.4	5	5	3,091–3,726	203,613	211,824
Engrng Geologist	2	2	2	2,291–3,161	75,864	75,864
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Plants And Pipelines Branch:						
Prin Engr	1	1	1	4,747–5,220	62,640	62,640
Supvng Engr	3	3	3	3,906–5,190	169,740	169,740
Sr Engr	5.4	7	7	3,558–4,715	343,616	351,050
Sr Structural Engr	1	1	1	3,726–4,505	54,060	54,060
Assoc Engr	17	19	19	3,091–3,726	793,119	809,709
Constrn Supvr I	0.2	1	1	2,943–3,548	35,316	36,996
Engrng Assoc-Spec	1	1	1	2,943–3,548	42,576	42,576
Asst Engr	8	8	8	2,622–3,161	275,934	285,620
Structural Drafting Techn III	6.8	7	7	2,557–3,083	258,972	258,972
Structural Drafting Techn II	1	1	1	2,329–2,807	33,684	33,684
Jr Civil Engr	1.7	3	3	2,291–2,633	87,588	90,294
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Secty	1	1	1	1,658–1,951	23,412	23,412
Civil Design Branch:						
Prin Engr	0.8	1	1	4,747–5,220	60,696	62,640
Supvng Engr	2.8	2	2	3,906–5,190	110,850	113,160
Sr Engr	5.7	6	6	3,558–4,715	294,246	300,125
Supvng Architect	1	1	1	3,906–4,715	56,580	56,580
Sr Architect	0.9	1	1	3,558–4,293	51,516	51,516
Sr Specification Writer	1	1	1	3,558–4,293	51,516	51,516
Sr Cost Estimator	0.9	1	1	3,558–4,293	45,612	47,822
Assoc Specification Writer	3.4	4	4	3,091–3,726	161,391	166,942
Assoc Engr	9.5	12	12	3,091–3,726	500,943	509,899
Assoc Mech Engr	1	–	–	3,091–3,726	–	–
Assoc Architect	1	2	2	3,091–3,726	81,804	83,568
Assoc Cost Estimator	5.6	6	6	2,948–3,558	248,856	250,572
Engrng Assoc-Spec	1	1	1	2,943–3,548	42,576	42,576
Architectural Assoc	2	2	2	2,943–3,548	85,152	85,152
Architectural Designer	1	1	1	2,291–3,161	36,042	37,786
Asst Engr	5.1	5	5	2,622–3,161	178,404	183,364
Structural Drafting Techn III	5	5	5	2,557–3,083	184,980	184,980
Water Resources Techn II	1.8	2	2	2,443–2,943	65,658	67,116
Sr Delineator	1	1	1	2,329–2,807	32,298	33,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,456	32,880
Jr Architectural Asst	1	1	1	2,182–2,508	30,096	30,096
Water Resources Techn I	3.2	3	3	2,032–2,443	86,352	87,948
Office Techn-Typing	1.8	2	2	1,628–2,079	45,888	45,888
Drafting Aid II	1	1	1	1,711–2,032	22,677	23,664
Office Asst II-Typing	1.9	2	2	1,406–1,833	36,991	37,616
Word Processing Techn	1.6	2	2	1,406–1,755	38,356	38,984
Totals	215.6	248	248	$8,779,258	$10,059,561	$10,234,296
Construction Office:						
Office Of The Chief:						
Branch Chief	1	1	1	4,977–5,477	65,724	65,724
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Contract Administration Branch:						
Supvng Constrn Engr	1	1	1	3,906–4,715	56,580	56,580
Sr Engr	3	3	3	3,558–4,715	152,972	154,548
Constrn Mgt Supvr	2.5	2	2	3,393–4,096	98,304	98,304
Assoc Engr	2.3	3	3	3,091–3,726	131,790	133,800
Engrng Assoc-Spec	3.9	4	4	2,943–3,548	162,564	164,724
Water Resources Techn II	2	2	2	2,443–2,943	70,632	70,632
Water Resources Techn I	1.6	2	2	2,032–2,443	53,700	54,852
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Jr Engrng Techn	1.5	2	2	1,416–2,032	48,768	48,768
Office Asst II-Typing	4	5	5	1,406–1,833	95,016	95,652
Office Asst II-Gen	0.1	–	–	1,406–1,755	–	–
Sacramento Project Headquarters:						
Prin Engr	0.5	–	–	4,747–5,220	–	–
Prin Constrn Engr	0.4	1	1	4,747–5,220	62,640	62,640

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Supvng Constrn Engr	1	1	1	3,906–4,715	56,580	56,580
Constrn Supvr III	1.5	1	1	3,906–4,715	56,580	56,580
Supvng Engr-Equipt & Materials	1	1	1	3,906–4,715	56,580	56,580
Elec Constrn Supvr II	2	2	2	3,393–4,505	98,304	98,304
Constrn Mgt Supvr	3.4	2	2	3,393–4,096	98,304	98,304
Supvr-Equipt & Materials	0.9	1	1	3,393–4,096	49,152	49,152
Constrn Supvr II	1.2	3	3	3,393–4,096	130,584	134,544
Assoc Mech Engr-Hyd	1	1	1	3,091–3,726	42,864	44,712
Assoc Mech Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Elec Engr-Hyd	1.5	2	2	3,091–3,726	89,424	89,424
Assoc Engr	2.2	7	7	3,091–3,726	274,716	283,704
Engrng Assoc-Supvr	1	1	1	2,943–3,548	42,576	42,576
Engrng Assoc-Spec	6.5	7	7	2,943–3,548	295,170	297,072
Elec Constrn Supvr I	2.3	1	1	2,943–3,548	42,576	42,576
Mech Constrn Supvr I	5	5	5	2,943–3,548	198,360	201,720
Constrn Supvr I	4.8	3	3	2,943–3,548	120,468	122,148
Assoc Steel Insp-Spec	2	2	2	2,943–3,548	82,761	84,672
Asst Engr	1.6	1	1	2,622–3,161	37,932	37,932
Water Resources Techn II	6.3	6	6	2,443–2,943	193,896	198,000
Constrn Insp	2.2	1	1	2,384–2,872	34,464	34,464
Water Resources Techn I	0.3	1	1	2,032–2,443	24,480	25,536
Mgt Services Techn	0.5	2	2	1,554–2,086	43,164	44,400
Office Techn-Typing	0.9	2	2	1,628–2,079	42,480	43,236
Jr Engrng Techn	1	–	–	1,416–2,032	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Lancaster Project Headquarters:						
Prin Constrn Engr	1	1	1	4,747–5,220	62,640	62,640
Supvng Constrn Engr	1.2	2	2	3,906–4,715	103,832	106,126
Constrn Supvr III	1.5	2	2	3,906–4,715	113,160	113,160
Sr Engr	0.4	2	2	3,558–4,715	94,694	99,289
Elec Constrn Supvr II	1	1	1	3,393–4,505	49,152	49,152
Constrn Mgt Supvr	1	2	2	3,393–4,096	89,868	91,848
Constrn Supvr II	1.8	4	4	3,393–4,096	179,736	183,696
Assoc Engr	3	3	3	3,091–3,726	131,790	133,800
Land Surveyor Supvr	0.4	1	1	2,948–3,558	38,856	40,716
Engrng Assoc-Spec	2	3	3	2,943–3,548	126,448	127,728
Engrng Assoc-Supvr	1	1	1	2,943–3,548	42,576	42,576
Constrn Supvr I	12.1	17	17	2,943–3,548	684,560	699,004
Elec Constrn Supvr I	1.5	1	1	2,943–3,548	35,316	36,996
Mech Constrn Supvr I	2	2	2	2,943–3,548	85,152	85,152
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Mech Engr	0.6	2	2	2,291–3,161	64,840	66,768
Asst Engr	1	1	1	2,622–3,161	37,932	37,932
Water Resources Techn II	5.8	7	7	2,443–2,943	240,396	242,580
Mech Constrn Insp	–	1	1	2,384–2,872	28,608	29,964
Constrn Insp	1.1	2	2	2,384–2,872	63,524	64,908
Constrn Insp Techn	2.5	4	4	1,711–2,443	95,820	98,864
Water Resources Techn I	1	3	3	2,032–2,443	78,084	80,388
Office Techn-Typing	2.8	4	4	1,628–2,079	91,539	91,776
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Office Asst II-Gen	0.4	1	1	1,406–1,755	19,256	19,536
Jr Engrng Techn	–	1	1	1,416–1,649	17,298	17,604
Serv Asst-Engrng	2	2	2	1,326–1,428	33,742	34,272
Totals	130	158	158	$4,966,581	$5,953,248	$6,039,239
Temporary Help:	17.5	11.8	11.8	703,242	763,710	763,710
Totals, Division of Design & Construction	363.1	417.8	417.8	$14,449,081	$16,776,519	$17,037,245
Northern District						
Office Of The Chief:						
Prin Engr	1	1	1	4,747–5,220	62,640	62,640
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Administrative Branch:						
Regional Adm Officer II	1	1	1	2,740–3,307	32,880	34,464
Materials & Stores Supvr I	0.9	1	1	1,747–2,278	20,964	21,888
Mgt Services Techn	1	1	1	1,554–2,086	22,926	23,952
Stock Clerk	0.8	1	1	1,493–1,900	18,860	19,580
Office Asst II-Typing	2.7	3	3	1,406–1,833	52,990	54,908
Planning Branch:						
Supvng Engr	1	1	1	3,906–5,190	56,580	56,580
Sr Engr	1	1	1	3,558–4,715	51,516	51,516
Sr Engrng Geologist	1	1	1	3,558–4,293	48,012	50,334
Sr Land & Water Use Analyst		1	1	3,388–4,089	43,608	45,726
Assoc Engrng Geologist	3.5	1	1	3,091–3,726	43,872	44,712
Assoc Eng		1	1	3,091–3,726	44,040	44,712
Assoc Engr	3.1	3	3	3,091–3,726	133,632	134,136
Assoc Land & Water Use Analyst		2	2	2,807–3,388	81,312	81,312
Asst Engr	1.9	1	1	2,622–3,161	33,224	34,800
Water Resources Tech II		2	2	2,443–2,943	66,744	68,244
Land & Water Use Analyst		1	1	1,990–2,807	25,152	26,336
Jr Civil Engr	1	2	2	2,291–2,633	56,328	59,040
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.5	1	1	1,406–1,833	18,600	19,236
Environmental Branch:						
Supvng Engr	0.9	1	1	3,906–5,190	56,580	56,580

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Engr	1	1	1	3,558–4,715	51,516	51,516
Staff Park & Recr Spec	1	1	1	3,307–3,990	47,880	47,880
Envirntl Spec IV-Spec	1	1	1	3,231–3,901	46,812	46,812
Assoc Engr	1.5	2	2	3,091–3,726	83,550	85,410
Engrng Assoc-Spec	1	1	1	2,943–3,548	42,576	42,576
Envirntl Spec III	1	1	1	2,807–3,388	38,772	40,656
Asst Engr	1.5	1	1	2,622–3,161	33,484	35,076
Sr Delineator	1	1	1	2,329–2,807	27,948	29,316
Envirntl Spec II	0.9	1	1	2,329–2,807	33,432	33,684
Jr Civil Engr	0.1	1	1	2,291–2,633	27,604	28,950
Delineator		1	1	1,942–2,329	23,304	24,384
Drafting Aid II	1	–	–	1,711–2,032	–	–
Jr Engrng Techn	0.5	1	1	1,416–2,032	21,048	21,966
Stock Clerk	0.5	–	–	1,493–1,900	–	–
Water Management Branch:						
Supvng Engrng Geologist	1	1	1	3,906–4,715	55,320	56,580
Sr Engr	2	2	2	3,558–4,715	103,032	103,032
Sr Land & Water Use Analyst	1	–	–	3,388–4,089	–	–
Envirntl Spec IV-Spec	1	1	1	3,231–3,901	46,812	46,812
Assoc Engr	1.9	1	1	3,091–3,726	44,712	44,712
Assoc Engr Geologist	–	3	3	3,091–3,726	125,172	128,280
Engrng Assoc-Supvr	1	1	1	2,943–3,548	42,576	42,576
Engrng Assoc-Spec	5	5	5	2,943–3,548	211,920	212,880
Envirntl Spec III	–	1	1	2,807–3,388	33,820	35,456
Assoc Land & Water Use Analyst	2.5	–	–	2,807–3,388	–	–
Asst Engr	1	2	2	2,622–3,161	69,842	72,732
Water Resources Techn II	4.7	4	4	2,443–2,943	130,974	133,860
Land & Water Use Analyst	0.3	–	–	1,990–2,807	–	–
Envirntl Spec II	1	1	2	2,329–2,807	33,432	33,684
Water Resources Techn I	1.6	–	–	2,032–2,443	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Jr Engrng Techn	0.3	1	1	1,416–2,032	16,992	17,604
Temporary Help	4.5	0.3	0.3	(79,600)	30,000	30,000
Totals, Northern District	65.6	65.3	65.3	$2,330,701	$2,442,538	$2,486,678
Central District						
Office Of The Chief:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Supvng Engr	0.8	1	1	3,906–5,190	46,872	49,152
Sr Engr	0.9	1	1	3,558–4,715	48,584	50,792
Assoc Engr	0.3	–	–	3,091–3,726	–	–
Research Writer	1	1	1	2,740–3,307	39,684	39,684
Asst Engr	0.4	–	–	2,622–3,161	–	–
Exec Secty I	1.7	2	2	1,863–2,217	34,319	53,208
Administrative Branch:						
Regional Adm Officer III	1	1	1	3,011–3,633	43,596	43,596
Bus Serv Officer I-Spec	1	1	1	2,278–2,740	31,404	32,880
Staff Services Analyst-Gen	1	1	1	1,755–2,740	31,404	32,880
Property Controller I	1	1	1	1,791–2,334	25,560	25,560
Personnel Asst I	0.2	–	–	1,562–2,160	–	–
Mgt Services Techn	0.3	1	1	1,554–2,086	24,168	25,032
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1.4	1	1	1,628–2,079	21,684	22,628
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Office Services Supvr I-Filing	1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Planning & Tech Services Branch:						
Supvng Engr	1	1	1	3,906–5,190	55,950	56,580
Sr Engr	3.1	5	5	3,558–4,715	239,940	243,972
Sr Engrng Geologist	1	1	1	3,558–4,293	51,516	51,516
Sr Land & Water Use Analyst	1	1	1	3,388–4,089	49,068	49,068
Research Prog Spec II	0.5	1	1	3,307–3,990	39,684	41,568
Envirntl Spec IV-Supvry	0.8	1	1	3,231–3,901	46,812	46,812
Envirntl Spec IV-Spec	0.5	1	1	3,231–3,901	43,608	45,726
Assoc Engrng Geologist	2	2	2	3,091–3,726	87,744	89,424
Assoc Engr	4.8	7	7	3,091–3,726	287,590	294,940
Assoc Park & Recr Spec	1	1	1	3,011–3,633	43,596	43,596
Engrng Assoc-Spec	3.8	3	3	2,943–3,548	127,728	127,728
Assoc Land & Water Use Analyst	2.9	3	3	2,807–3,388	115,268	116,908
Research Analyst II-Econ	1	1	1	2,740–3,307	39,225	39,684
Asst Engr	1.6	3	3	2,622–3,161	95,767	100,322
Sanitary Engr	1	1	1	2,291–3,161	33,094	34,662
Water Resources Techn II	1	1	1	2,443–2,943	35,316	35,316
Sr Delineator	1	1	1	2,329–2,807	33,684	33,684
Land & Water Use Analyst	1	1	1	1,990–2,807	29,544	30,932
Staff Services Analyst-Gen	0.6	1	1	1,755–2,740	30,935	32,297
Jr Civil Engr	0.1	–	–	2,291–2,633	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,536	19,536
Delta Planning Branch:						
Supvng Engr	1	1	1	3,906–5,190	56,580	56,580
Sr Engr	3.3	4	4	3,558–4,715	194,412	198,798
Envirntl Spec IV-Supvry	1	1	1	3,231–3,901	46,812	46,812
Assoc Engr	4.3	4	4	3,091–3,726	178,512	178,848
Engrng Assoc-Spec	3	3	3	2,943–3,548	127,728	127,728
Envirntl Spec III	1	1	1	2,807–3,388	40,656	40,656

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Asst Engr	3.9	4	4	2,622–3,161	136,239	140,918
Water Resources Tech II	–	2	2	2,443–2,943	58,632	61,368
Jr Civil Engr	2.5	4	4	2,291–2,633	112,093	117,510
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.3	1	1	1,406–1,833	20,292	20,292
Steno	1.6	1	1	1,380–1,720	20,640	20,640
Data And Bay-Delta Envir Studies Br:						
Supvng Engr	1	1	1	3,906–5,190	56,580	56,580
Sr Engr	3.2	4	4	3,558–4,715	196,626	201,167
Envirntl Prog Mgr I	3	3	3	3,720–4,491	161,676	161,676
Envirntl Spec IV-Supvry	1.7	2	2	3,231–3,901	88,764	93,081
Envirntl Spec IV-Spec	1	1	1	3,231–3,901	44,640	46,812
Assoc Control System Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Engr	5.8	5	5	3,091–3,726	217,557	219,409
Engrng Assoc-Supvr	2	2	2	2,943–3,548	84,672	85,152
Engrng Assoc-Spec	3	3	3	2,943–3,548	127,248	127,728
Operations Research Spec II	1	1	1	2,943–3,548	39,714	41,616
Envirntl Spec III	1	1	1	2,807–3,388	37,292	39,086
Assoc Water Quality Biologist	1	1	1	2,681–3,231	38,772	38,772
Control System Techn I	1	1	1	2,228–3,231	38,772	38,772
Asst Engr	2.2	3	3	2,622–3,161	102,715	107,498
Water Resources Techn II	10.6	12	12	2,443–2,943	401,030	410,030
Land & Water Use Analyst	1	1	1	1,990–2,807	29,886	31,304
Envirntl Spec II	0.2	1	1	2,329–2,807	28,860	30,228
Programmer II	–	1	1	2,278–2,740	27,548	28,834
Jr Civil Engr	0.3	–	–	2,291–2,633	–	–
Fishery Biologist	1	1	1	1,755–2,606	26,598	27,852
Lab Techn-Chemical Analysis	0.2	–	–	1,900–2,497	–	–
Mate-Fisheries Vessel	1	1	1	2,228–2,443	29,316	29,316
Water Resources Techn I	3.6	3	3	2,032–2,443	85,268	86,479
Envirntl Spec I	0.4	1	1	1,917–2,302	23,004	24,000
Programmer I	0.9	–	–	1,755–2,278	–	–
Jr Engrng Techn	2.5	3	3	1,416–2,032	66,757	68,503
Secretary	1.5	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.8	1	1	1,406–1,833	18,132	18,804
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	12.8	11.9	11.9	(348,351)	343,833	343,833
Totals, Central District	137.1	149.9	149.9	$4,906,862	$5,472,496	$5,588,125
San Joaquin District						
Office Of The Chief:						
Prin Engr	1	1	1	4,747–5,220	62,640	62,640
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Asst II-Typing	0.2	1	1	1,406–1,833	18,376	19,036
Office Asst I-Typing	0.8	–	–	1,323–1,522	–	–
Administrative Branch:						
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	31,464	32,619
Mgt Services Techn	1	1	1	1,554–2,086	23,444	24,416
Stock Clerk	1	1	1	1,493–1,900	20,004	20,682
Office Asst II-Typing	0.5	1	1	1,406–1,833	17,508	18,132
Office Asst I-Typing	0.5	–	–	1,323–1,522	–	–
Planning Branch:						
Supvng Engr	0.1	–	–	3,906–5,190	–	–
Supvng Engrng Geologist	0.6	1	1	3,906–4,715	55,530	56,580
Sr Engr	2.4	6	6	3,558–4,715	284,894	294,955
Assoc Engr	6.3	3	3	3,091–3,726	133,800	134,136
Assoc Engrng Geologist	0.8	1	1	3,091–3,726	38,415	40,251
Engrng Assoc-Spec	0.4	1	1	2,943–3,548	35,316	36,996
Operations Research Spec II	0.8	1	1	2,943–3,548	41,097	42,324
Research Analyst II-Econ	0.3	–	–	2,740–3,307	–	–
Asst Engr	3.3	5	5	2,622–3,161	167,359	175,360
Water Resources Techn II	0.8	1	1	2,443–2,943	35,316	35,316
Sr Delineator	1	1	1	2,329–2,807	33,684	33,684
Jr Civil Engr	1.8	2	2	2,291–2,633	55,208	57,900
Mech Engr	0.5	–	–	2,291–3,161	–	–
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Water Supply Branch:						
Supvng Engr	1	1	1	3,906–5,190	54,480	56,580
Sr Engr	0.8	1	1	3,558–4,715	42,696	44,712
Sr Land & Water Use Analyst	2	2	2	3,388–4,089	94,251	96,444
Research Prog Spec II-Econ	1	1	1	3,307–3,990	47,880	47,880
Envirntl Spec IV-Supv	1	1	1	3,231–3,901	43,092	45,183
Assoc Engr	1	1	1	3,091–3,726	44,712	44,712
Engrng Assoc-Spec	1	1	1	2,943–3,548	42,576	42,576
Engrng Assoc-Supvr	2	2	2	2,943–3,548	85,152	85,152
Assoc Land & Water Use Analyst	2	2	2	2,807–3,388	81,312	81,312
Research Writer	1	1	1	2,740–3,307	39,684	39,684
Water Resources Techn II	7.2	7	7	2,443–2,943	247,212	247,212
Envirntl Spec II	0.1	1	1	2,329–2,807	28,176	29,544
Jr Civil Engr	1.3	1	1	2,291–2,633	28,836	30,204
Engr Geologist	1	1	1	2,291–3,161	35,076	36,764
Water Resources Techn I	1.3	2	2	2,032–2,443	51,492	53,881
Sr Steno	0.9	1	1	1,658–1,951	23,412	23,412
Jr Engrng Techn	2.2	2	2	1,416–2,032	40,405	41,989
Temporary Help	1.6	1.4	1.4	(113,741)	113,453	113,453
Totals, San Joaquin District	56.5	60.4	60.4	$2,080,704	$2,287,652	$2,335,421

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Southern District						
Office Of The Chief:						
C.E.A. III	1	1	1	5,095–5,607	65,450	67,284
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Administrative Branch:						
Assoc Govtl Prog Analyst	0.7	1	1	2,740–3,307	39,072	39,684
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	2.7	3	3	1,406–1,833	54,988	56,336
Office Asst II-Gen	1	1	1	1,406–1,755	18,188	18,865
Word Processing Techn	0.5	–	–	1,406–1,755	–	–
Office Asst I-Typing	–	–	–	1,323–1,522	–	–
Planning Branch:						
Supvng Engr	1	1	1	3,906–5,190	56,580	56,580
Sr Engr	2	2	2	3,558–4,715	102,441	103,032
Sr Land & Water Use Analyst	1	1	1	3,388–4,089	49,068	49,068
Research Mgr II-Econ	1	1	1	3,307–3,990	47,880	47,880
Assoc Engr	3.8	5	5	3,091–3,726	209,622	213,398
Assoc Land & Water Use Analyst	2	2	2	2,807–3,388	75,972	77,652
Asst Engr	1.5	2	2	2,622–3,161	64,558	67,626
Land & Water Use Analyst	1	2	2	1,990–2,807	56,178	58,716
Jr Civil Engr	0.8	1	1	2,291–2,633	27,492	28,836
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.5	1	1	1,406–1,833	17,508	18,132
Operations Branch:						
Supvng Engr	1	1	1	3,906–5,190	56,580	56,580
Sr Engr	2	2	2	3,558–4,715	101,259	103,032
Assoc Engr	2.9	3	3	3,091–3,726	129,830	131,790
Engrng Assoc-Spec	2	2	2	2,943–3,548	85,152	85,152
Envirntl Spec III	1.7	3	3	2,807–3,388	119,512	121,968
Asst Engr	0.1	–	–	2,622–3,161	–	–
Staff Services Analyst-Gen	2	2	2	1,755–2,740	61,488	62,392
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Jr Engrng Techn	1	1	1	1,416–2,032	22,428	23,424
Resources Inventory Branch:						
Sr Engr	0.5	1	1	3,558–4,715	51,516	51,516
Supvng Engrng Geologist	1	1	1	3,906–4,715	56,580	56,580
Sr Engrng Geologist	1	1	1	3,558–4,293	50,137	51,516
Assoc Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Engrng Geologist	1	1	1	3,091–3,726	44,208	44,712
Engrng Assoc-Spec	1	1	1	2,943–3,548	42,576	42,576
Research Writer	1	1	1	2,740–3,307	39,684	39,684
Public Health Chemist II	1	1	1	2,740–3,307	39,684	39,684
Engrng Geologist	2	2	2	2,291–3,161	68,860	72,156
Public Health Chemist I	0.9	1	1	2,384–2,872	34,464	34,464
Water Resources Techn I	1	1	1	2,032–2,443	29,316	29,316
Graphic Artist	0.7	1	1	2,032–2,443	25,248	26,436
Office Techn-Typing	1	1	1	1,628–2,079	21,708	22,548
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Word Processing Techn	0.5	1	1	1,406–1,755	19,662	20,420
Temporary Help	4.2	7.4	7.4	(150,151)	44,253	44,253
Totals, Southern District	60	69.4	69.4	$2,140,121	$2,306,246	$2,340,392
TOTALS, AUTHORIZED POSITIONS	2,530.8	2,871.6	2,871.6	$89,490,117	$104,745,178	$106,351,189
Regular/Ongoing Positions	*2,341.3*	*2,729.2*	*2,729.2*	*83,592,302*	*98,459,084*	*100,065,095*
Temporary Help	*189.5*	*142.4*	*142.4*	*3,498,759*	*2,923,748*	*2,923,748*
Overtime	–	–	–	*2,399,056*	*3,362,346*	*3,362,346*

3940 STATE WATER RESOURCES CONTROL BOARD

State Board						
Executive:						
Chairman	1	1	1	$71,587	$71,587	$71,587
Member	4	4	4	69,076	276,304	276,304
Exec Director	1	1	1	6,279	75,354	75,354
Chief Counsel I	0.4	–	–	5,498–6,049	–	–
C.E.A. IV	1.2	2	2	5,345–5,878	128,280	134,568
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Labor Relations Spec I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	3	3	3	2,740–3,307	119,052	119,052
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Exec Secty I	3.5	3	3	1,863–2,217	79,812	79,812
Office Techn-Typing	2.2	3	3	1,628–2,079	67,367	68,432
Totals	21.3	22	22	$1,067,870	$1,022,548	$1,029,901
Office Of Legislative & Public Affa:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Info Officer II	1	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	0.9	2.4	2.4	2,740–3,307	85,848	87,532

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Research Writer	1	1	1	2,740–3,307	39,684	39,684
Asst Info Officer	0.1	0.5	0.5	2,278–2,740	28,834	30,204
Staff Services Analyst-Gen	2	1	1	1,755–2,740	27,858	29,210
Editorial Techn	0.3	–	–	1,869–2,238	–	–
Office Techn-Typing	1.9	2	2	1,628–2,079	45,809	45,888
Totals	8.2	8.9	8.9	$279,054	$331,521	$336,006
Office Of The Chief Counsel:						
Chief Counsel I	0.6	1	1	5,498–6,049	72,588	72,588
Sr Staff Counsel-Spec	2	2	2	4,601–5,567	131,304	133,608
Sr Staff Counsel-Supvr	3	3	3	4,601–5,567	200,412	200,412
Staff Counsel [1]	12	16.5	16.4	2,557–4,779	845,943	853,383
Assoc Govtl Prog Analyst	0.7	0.8	0.8	2,740–3,307	31,747	31,747
Legal Support Supvr I	1	1	1	2,027–2,659	29,112	29,112
Legal Secty	0.6	2	2	1,945–2,319	51,168	52,152
Sr Steno-Legal	2.8	3	3	1,597–2,319	70,430	73,200
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	23.7	30.3	30.2	$1,183,942	$1,455,648	$1,469,146
Division Of Water Quality:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Prin Control Engr	2	2	2	4,747–5,220	125,280	125,280
Envirntl Prog Mgr II	1	1	1	4,747–5,220	62,640	62,640
Asst Div Chief-Exec Officer	1	1	1	4,418–4,860	58,320	58,320
Staff Toxicologist	1	4	4	3,990–4,826	202,941	210,081
Supvng Water Resource Engr-Supvry	1	1	1	3,906–4,715	56,580	56,580
Supvng Engrng Geologist	0.8	1	1	3,906–4,715	46,872	49,152
Envirntl Prog Mgr I	0.2	1	1	3,720–4,491	44,640	46,812
Sr Engrng Geologist [2]	6	7	6	3,558–4,293	342,024	303,840
Sr Water Resource Control Engr	6	6	6	3,558–4,293	309,096	309,096
Sr Industrial Hygienist	1	2	2	3,388–4,089	88,972	91,644
Envirntl Spec IV-Supvry	4.2	4	4	3,231–3,901	186,343	187,248
Envirntl Spec IV-Spec	3.8	3.8	3.8	3,231–3,901	166,355	170,445
Assoc Water Resource Control Engr	10.5	15.7	15.7	3,091–3,726	645,327	659,737
Assoc Engrng Geologist [3, 4]	15	19.4	18.9	3,091–3,726	786,658	794,298
Sanitary Engrng Assoc	2	2	2	2,943–3,548	85,152	85,152
Assoc Industrial Hygienist	1.8	5	5	2,943–3,548	180,978	189,600
Envirntl Spec III	24.2	37	37	2,807–3,388	1,368,671	1,409,971
Assoc Govtl Prog Analyst	3.3	6	6	2,740–3,307	223,239	228,251
Research Writer	1	1	1	2,740–3,307	39,684	39,684
Water Resources Control Engr	4.5	9.1	9.1	2,291–3,161	274,459	287,685
Engrng Geologist	2.5	0.8	0.8	2,291–3,161	26,371	27,619
Sanitary Engrng Techn	0.3	1	1	2,128–2,943	25,536	26,736
Envirntl Spec II	4.8	3	3	2,329–2,807	85,098	87,834
Programmer II	–	1	1	2,278–2,740	27,336	28,608
Staff Services Analyst-Gen	0.8	2	2	1,755–2,740	51,196	53,546
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Exec Secty I	1	1	1	1,863–2,217	26,248	26,604
Jr Engrng Techn	–	0.2	0.2	1,711–2,032	4,106	4,291
Office Techn-Typing	1.9	3	3	1,628–2,079	65,345	66,180
Sanitary Engrng Techn Trainee	1.9	1	1	1,416–2,032	19,368	19,788
Secty	4.8	5	5	1,658–1,951	117,060	117,060
Sr Steno	0.2	–	–	1,658–1,951	–	–
Office Asst II-Typing	0.8	1.8	1.8	1,406–1,833	33,288	33,792
Word Processing Techn	6	8.9	8.9	1,406–1,755	173,521	177,175
Office Asst I-Typing	0.2	–	–	1,323–1,522	–	–
Office Asst I-Gen	1	1	1	1,279–1,473	17,676	17,676
Totals	118.5	160.7	159.2	$4,513,100	$6,059,584	$6,145,629
Division Of Administrative Services:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr III	1	1	1	4,019–4,418	52,902	53,016
Staff Services Mgr II-Supvry	1.1	2	2	3,307–3,990	86,283	89,448
Acctg Admin II	–	1	1	3,307–3,990	43,427	45,510
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	3	3	3	3,011–3,633	126,261	130,281
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	36,132	37,848
Staff DP Analyst-Supvr	2	2	2	3,011–3,633	87,192	87,192
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Sr Acctg Officer-Supvr	1	2	2	2,740–3,307	72,564	74,148
Assoc Acctg Analyst	1	–	–	2,740–3,307	–	–
Assoc Personnel Analyst	5.1	5	5	2,740–3,307	193,756	195,440
Assoc DP Analyst-Spec	5.4	5	5	2,740–3,307	198,420	198,420
Assoc Programmer Analyst-Spec	5	7	7	2,740–3,307	269,259	272,846
Assoc Budget Analyst	3.9	6	6	2,740–3,307	227,382	231,966
Assoc Adm Analyst-Acctg	0.5	2	2	2,740–3,307	69,012	72,312
Assoc Govtl Prog Analyst [1]	5.2	4	3.9	2,740–3,307	151,007	150,069
Assoc Mgt Analyst	2.3	3	3	2,740–3,307	114,527	116,215
Telecomm Systems Analyst II	–	1	1	2,740–3,307	32,880	34,464
Bus Serv Officer II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Acctg Officer-Supvr	–	1	1	2,278–2,740	27,442	28,721
Staff Services Analyst-Gen	9	11.7	11.7	1,755–2,740	333,624	343,731
Bus Serv Officer I-Supvr	1	2	2	2,278–2,740	57,187	59,892
Bus Serv Officer I-Spec	0.7	–	–	2,278–2,740	–	–
Acctg Officer-Spec	1	2.5	2.5	2,278–2,740	71,336	74,712
Programmer II	2.8	2	2	2,278–2,740	57,555	60,288
DP Techn Supvr I	1	1	1	2,177–2,617	31,404	31,404

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Personnel Asst II-Spec	0.1	1	1	1,986–2,371	23,832	24,840
Personnel Asst II-Supvry	0.8	1	1	1,986–2,371	27,780	28,452
Property Controller I	1	1	1	1,791–2,334	25,560	25,560
Accountant I-Spec	2.6	3	3	1,788–2,329	71,996	73,380
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Bus Serv Asst	1.9	4	4	1,900–2,278	100,176	102,288
Exec Secty I	0.5	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	3.6	4	4	1,562–2,160	100,176	102,240
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Accountant Trainee	–	1	1	1,829–2,086	21,948	22,932
Budget Techn I	1	1	1	1,500–2,086	25,032	25,032
Personnel Techn I	0.7	–	–	1,500–2,086	–	–
Acctg Techn	4.9	7.8	7.8	1,628–2,079	161,536	167,196
Office Techn-Typing	2.7	3.5	3.5	1,628–2,079	77,418	78,741
Key Data Supvr I	1	1	1	1,691–1,994	23,928	23,928
Printing Trades Spec III-Gen	1	1	1	1,659–1,966	23,592	23,592
Secty	0.2	–	–	1,658–1,951	–	–
DP Techn	3.7	3.6	3.6	1,545–1,900	74,393	76,558
Office Asst II-Typing	4.6	5	5	1,406–1,833	90,572	93,691
Acct Clerk II	1	1	1	1,459–1,833	19,170	19,914
Printing Trades Spec I-Gen	1	1	1	1,416–1,792	19,788	19,788
Mailing Machines Operator	0.6	0.6	0.6	1,522–1,772	12,758	12,758
Key Data Operator	1.4	1	1	1,329–1,755	16,230	16,800
Word Processing Techn	1.8	2	2	1,406–1,755	39,529	40,275
Office Asst II-Gen	1	1	1	1,406–1,755	17,820	18,468
Office Asst I-Gen	0.4	0.5	0.5	1,279–1,473	8,470	8,785
Totals	97.5	118.2	118.1	$3,024,158	$3,631,000	$3,702,885
Division of Water Rights:						
C.E.A. III	1.1	1	1	5,095–5,607	67,284	67,284
Prin Control Engr	1	1	1	4,747–5,220	62,640	62,640
Envirntl Prog Mgr II	1	1	1	4,747–5,220	62,640	62,640
Supvng Water Resource Engr-Supvry	4	4	4	3,906–4,715	226,320	226,320
Envirntl Prog Mgr I	0.8	1	1	3,720–4,491	53,892	53,892
Sr Water Resource Control Engr	9	9	9	3,558–4,293	463,644	463,644
Envirntl Spec IV-Supvry	3	3	3	3,231–3,901	140,436	140,436
Envirntl Spec IV-Spec	3	3	3	3,231–3,901	138,445	140,436
Assoc Water Resource Control Engr [5]	19.8	23.9	23.9	3,091–3,726	1,021,350	1,035,251
Assoc Engrng Geologist	0.1	1	1	3,091–3,726	37,386	39,166
Sanitary Engrng Assoc	9.9	10.6	10.6	2,943–3,548	443,646	446,318
Assoc Land & Water Use Analyst	1	1	1	2,807–3,388	40,656	40,656
Envirntl Spec III [4]	8.9	10.8	10.8	2,807–3,388	415,616	422,262
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,856	38,624
Water Resources Control Engr	3.5	4	4	2,291–3,161	117,516	123,134
Sanitary Engrng Techn	1	1	1	2,128–2,943	35,316	35,316
Sr Delineator	1	1	1	2,329–2,807	33,684	33,684
Sr Graphic Artist	1	1	1	2,329–2,807	33,684	33,684
Envirntl Spec II	1.8	1	1	2,329–2,807	31,428	32,928
Graphic Artist	1	1	1	2,032–2,443	29,316	29,316
Office Services Supvr II-Gen	1	1	1	1,822–2,371	24,948	25,920
Exec Secty I	1	1	1	1,863–2,217	25,892	26,604
Office Techn-Typing [6]	4.7	4.5	4.5	1,628–2,079	99,596	100,518
Office Services Supvr I (T)	–	1	1	1,628–1,912	20,296	21,124
Secty	3	3.2	3.2	1,658–1,951	74,215	74,364
Office Asst II-Typing	4.2	4.5	4.5	1,406–1,833	84,031	86,282
Word Processing Techn	4	4	4	1,406–1,755	78,646	80,460
Totals	90.8	99.5	99.5	$3,518,673	$3,899,379	$3,942,903
Division Of Loans And Grants:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Prin Control Engr	1	1	1	4,747–5,220	62,640	62,640
Asst Div Chief-exec Officer	2	2	2	4,418–4,860	116,640	116,640
Supvng Water Resource Engr-Supvry	6	6	6	3,906–4,715	339,480	339,480
Envirntl Prog Mgr I	1	1	1	3,720–4,491	53,892	53,892
Supvr-Waste Water Treatment	0.9	1	1	3,558–4,293	48,962	51,319
Sr Water Resource Control Engr	10.1	10	10	3,558–4,293	515,160	515,160
Water Reclamation Sludge Spec	1	1	1	3,558–4,293	51,516	51,516
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Water Resource Control Engr	16.7	17.7	17.7	3,091–3,726	777,487	784,371
Staff Services Mgr I	2.7	3	3	3,011–3,633	129,267	130,788
Trng Coordinator	2	2	2	2,948–3,558	85,392	85,392
Sanitary Engrng Assoc	12.7	12.9	12.9	2,943–3,548	549,230	549,230
Envirntl Spec III	2	2	2	2,807–3,388	81,312	81,312
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	15.3	16	16	2,740–3,307	611,229	618,838
Water Resources Control Engr	11.8	12	12	2,291–3,161	393,430	411,190
Archeologist II	1	1	1	2,617–3,154	37,848	37,848
Sanitary Engrng Techn	2	2	2	2,128–2,943	70,632	70,632
Staff Services Analyst-Gen	7.4	8.8	8.8	1,755–2,740	251,028	255,942
Exec Secty I	0.9	0.9	0.9	1,863–2,217	23,944	23,944
Mgt Services Techn	–	1	1	1,554–2,086	17,508	18,132
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	6.7	8	8	1,628–2,079	174,632	177,366
Secty	2.9	3.1	3.1	1,658–1,951	68,709	69,528
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Office Asst II-Typing	3.6	4	4	1,406–1,833	76,090	76,947
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Office Asst I-Typing	0.1	–	–	1,323–1,522	–	–

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Totals	116	122.4	122.4	$4,433,981	$4,756,156	$4,802,235
Totals, State Board	476	562	560.3	$18,020,778	$21,155,836	$21,428,705
Regional Boards						
Region 1--North Coast:						
Exec Officer I	1	1	1	5,120	61,440	61,440
Supvng Water Resource Engr-Mgrl	1	1	1	4,320–4,747	56,964	56,964
Sr Water Resource Control Engr	3	3	3	3,558–4,293	154,548	154,548
Sr Engrng Geologist	0.5	1	1	3,558–4,293	48,012	50,334
Envirntl Spec IV-Supvry	1	1	1	3,231–3,901	46,812	46,812
Assoc Engrng Geologist [11]	1.5	1.4	1.2	3,091–3,726	54,157	49,158
Assoc Water Resource Control Engr [1, 7]	5.1	9.4	6.3	3,091–3,726	385,210	274,382
Sanitary Engrng Assoc	5.5	5.5	5.5	2,943–3,548	234,168	234,168
Envirntl Spec III [11]	3	5	4.8	2,807–3,388	189,336	183,905
Engrng Geologist	0.8	2.1	2.1	2,291–3,161	64,942	68,054
Water Resources Control Engr	3.6	3.3	3.3	2,291–3,161	111,461	116,394
Regional Adm Officer I	1	1	1	1,900–2,740	32,880	32,880
Envirntl Spec I	0.1	1	1	1,917–2,302	27,624	27,624
Exec Secty I	0.9	–	–	1,863–2,217	–	–
Office Techn-Typing	1.6	2	2	1,628–2,079	44,851	45,848
Office Asst II-Typing	2	2.8	2.8	1,406–1,833	53,926	55,036
Word Processing Techn	–	0.2	0.2	1,459–1,755	3,501	3,626
Totals	31.6	40.7	37.2	$1,237,962	$1,569,832	$1,461,173
Region 2--San Francisco Bay:						
Exec Officer II	1.3	1	1	5,634	67,608	67,608
Prin Control Engr	1	1	1	4,747–5,220	62,640	62,640
Supvng Water Resource Engr-Supvry	3	4	4	3,906–4,715	216,588	218,868
Envirntl Prog Mgr I	1	1.8	1.8	3,720–4,491	89,604	91,341
Sr Water Resource Control Engr	7.3	8	8	3,558–4,293	395,553	402,383
Sr Engrng Geologist	–	1.1	1.1	3,558–4,293	46,965	49,183
Envirntl Spec IV-Supvry	2.6	3	3	3,231–3,901	132,396	134,280
Envirntl Spec IV (Spec)	–	1	1	3,231–3,901	40,565	40,565
Assoc Engrng Geologist [12]	3.9	6.4	4.8	3,091–3,726	263,549	206,694
Assoc Water Resource Control Engr [13]	2.9	11	9.3	3,091–3,726	429,748	382,772
Sanitary Engrng Assoc	5.3	14	14	2,943–3,548	560,271	578,054
Envirntl Spec III [14]	5.8	8.2	6.9	2,807–3,388	296,928	261,429
Engrng Geologist	1.1	2.2	2.2	2,291–3,161	67,124	70,369
Water Resources Control Engr	26.2	17.8	17.8	2,291–3,161	586,097	612,230
Envirntl Spec II	0.5	–	–	2,329–2,807	–	–
Regional Adm Officer I	1	1	1	1,900–2,740	32,880	32,880
Staff Services Analyst-Gen	1.4	3	3	1,755–2,740	81,775	83,269
Exec Secty I	0.6	–	–	1,863–2,217	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	–	1	1	1,658–1,951	21,617	22,543
DP Techn	1.5	2	2	1,545–1,900	39,278	40,946
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	2.1	3	3	1,406–1,833	56,018	56,892
Word Processing Techn	1.4	2.4	2.4	1,406–1,755	49,123	49,372
Totals	71.9	94.9	90.3	$2,707,010	$3,580,235	$3,508,226
Region 3--Central Coast:						
Exec Officer I	1	1	1	5,120	61,440	61,440
Supvng Water Resource Engr-Mgrl	1	1	1	4,320–4,747	56,964	56,964
Sr Engrng Geologist		0.1	0.1	3,558–4,293	4,269	4,471
Sr Water Resource Control Engr	3.8	3	3	3,558–4,293	150,214	154,548
Envirntl Spec IV-Supvry	–	1	1	3,231–3,901	40,656	40,656
Envirntl Spec IV-Spec	1	1.4	1.4	3,231–3,901	62,320	63,074
Assoc Water Resource Control Engr [1]	5.7	7.4	7.3	3,091–3,726	317,848	318,784
Assoc Engrng Geologist [3]	1.9	2.7	2.2	3,091–3,726	109,238	92,889
Sanitary Engrng Assoc	3.8	4	4	2,943–3,548	166,056	167,913
Envirntl Spec III	0.6	0.8	0.8	2,807–3,388	26,946	28,252
Water Resources Control Engr	3.8	4.7	4.7	2,291–3,161	155,447	160,775
Engrng Geologist	0.7	0.8	0.8	2,291–3,161	29,698	29,848
Sanitary Engrng Techn	2.3	2	2	2,128–2,943	65,024	67,740
Regional Adm Officer I	1	1	1	1,900–2,740	32,880	32,880
Exec Secty I	0.8	1	1	1,863–2,217	25,194	26,398
Office Techn-Typing	0.8	1.5	1.5	1,628–2,079	29,934	31,078
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	1.2	2	2	1,406–1,833	36,408	37,044
Steno	1	1	1	1,380–1,720	20,640	20,640
Word Processing Techn	–	0.3	0.3	1,406–1,628	5,252	5,439
Totals	31.4	37.7	37.1	$1,212,371	$1,420,356	$1,424,761
Region 4--Los Angeles:						
Exec Officer II	1	1	1	5,634	67,608	67,608
Prin Control Engr	1	1	1	4,747–5,220	62,640	62,640
Staff Counsel	0.1	0.5	0.5	2,557–4,779	15,342	16,086
Supvng Water Resource Engr-Supvry	3	3	3	3,906–4,715	169,740	169,740
Sr Water Resource Control Engr	5.8	6.9	6.9	3,558–4,293	324,413	332,924
Sr Engrng Geologist	1.1	1.2	1.2	3,558–4,293	59,070	60,458
Envirntl Spec IV-Supvry	1	3	3	3,231–3,901	119,480	125,264
Assoc Engrng Geologist [15]	3.5	6	5.6	3,091–3,726	233,657	229,331
Assoc Water Resource Control Engr [2]	4.9	9.8	8.8	3,091–3,726	388,210	363,612
Sanitary Engrng Assoc	10	10	10	2,943–3,548	425,760	425,760

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Envirntl Spec III [1]	2	7.8	7.7	2,807–3,388	270,223	279,731
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Engrng Geologist	4	5.3	5.3	2,291–3,161	155,075	161,995
Water Resources Control Engr	14	17.3	17.3	2,291–3,161	530,222	554,104
Envirntl Spec II	3.9	1	1	2,329–2,807	27,948	29,316
Staff Services Analyst-Gen	–	2	2	1,755–2,740	48,396	50,556
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	0.7	–	–	1,628–2,079	–	–
Office Services Supvr I-Typing	1	1	1	1,628–2,079	21,856	22,680
Office Asst II-Typing	1.7	2	2	1,406–1,833	36,779	37,408
Word Processing Techn	1.5	2.8	2.8	1,406–1,755	51,937	53,073
Office Asst I-Typing	–	2	2	1,323–1,522	33,377	34,564
Totals	62.2	85.6	84.1	$2,286,869	$3,108,021	$3,143,138
Region 5--Central Valley:						
Exec Officer II	1	1	1	5,634	67,608	67,608
Prin Control Engr	1.9	2	2	4,747–5,220	124,794	125,280
Supvng Water Resource Engr-Supvry	5.4	7	7	3,906–4,715	384,462	388,632
Envirntl Prog Mgr I	–	0.8	0.8	3,720–4,491	35,712	37,450
Sr Water Resource Control Engr	9.6	12	12	3,558–4,293	590,831	600,883
Sr Engrng Geologist	1	1.4	1.4	3,558–4,293	68,595	69,401
Sr Land & Water Use Analyst	5	5	5	3,388–4,089	243,084	245,340
Envirntl Spec IV-Supvry	0.2	1	1	3,231–3,901	42,920	45,002
Envirntl Spec IV-Spec	3	3	3	3,231–3,901	140,436	140,436
Assoc Engrng Geologist [15]	8	11.1	10.7	3,091–3,726	432,460	437,521
Assoc Water Resource Control Engr [7, 16]	22.6	30.4	26.5	3,091–3,726	1,238,740	1,125,579
Sanitary Engrng Assoc	6.4	6	6	2,943–3,548	255,456	255,456
Assoc Land & Water Use Analyst [9]	6.2	7.1	7.1	2,807–3,388	260,349	268,272
Envirntl Spec III [2, 16]	4	9.9	8	2,807–3,388	355,019	301,932
Regional Adm Officer II	1	1	1	2,740–3,307	39,684	39,684
Engrng Geologist	11.9	12.3	12.3	2,291–3,161	410,573	429,229
Water Resources Control Engr	26.9	34.3	34.3	2,291–3,161	1,044,941	1,095,195
Sanitary Engrng Techn	1	1	1	2,128–2,943	29,316	30,684
Land & Water Use Analyst	1.9	2	2	1,990–2,807	59,896	62,754
Envirntl Spec II	2.3	1	1	2,329–2,807	28,290	29,658
Staff Services Analyst-Gen	–	1	1	2,278–2,740	27,336	28,608
Bus Serv Officer I-Spec	1	1	1	2,278–2,740	31,527	32,880
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Office Services Supvr I-Typing	1	1	1	1,628–2,079	21,360	22,224
Bus Mgt Trainee	1	1	1	1,755–1,990	23,880	23,880
DP Techn	1	1	1	1,545–1,900	22,164	22,800
Office Asst II-Typing	1.3	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	4.2	5.9	5.9	1,406–1,755	116,475	118,852
Office Asst II-Gen	1.8	2	2	1,406–1,755	35,692	36,992
Steno	1	1	1	1,380–1,720	20,640	20,640
Office Asst I-Typing	0.3	1	1	1,323–1,522	16,692	17,304
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Totals	135.1	168.2	162	$4,989,727	$6,260,960	$6,212,204
Region 6--Lahontan:						
Exec Officer I	1	1	1	5,120	61,440	61,440
Supvng Water Resource Engr-Mgrl	1	1	1	4,320–4,747	56,964	56,964
Supvng Water Resource Engr-Supvry	0.6	1	1	3,906–4,715	55,600	56,580
Sr Engrng Geologist	–	0.1	0.1	3,558–4,293	4,681	4,906
Sr Water Resource Control Engr	1.5	3	3	3,558–4,293	144,970	149,489
Envirntl Spec IV-Supvry	1	1	1	3,231–3,901	43,952	46,088
Envirntl Spec IV-Spec	1	1	1	3,231–3,901	46,812	46,812
Assoc Engrng Geologist [1]	–	1.4	1.3	3,091–3,726	52,222	50,822
Assoc Water Resource Control Engr [10]	4.2	6.8	5.7	3,091–3,726	272,298	236,843
Envirntl Spec III	–	0.4	0.4	2,807–3,388	13,473	14,126
Water Resources Control Engr	11.4	13.2	13.2	2,291–3,161	422,513	442,756
Engrng Geologist	1.8	1.1	1.1	2,291–3,161	35,860	37,560
Regional Adm Officer I	1	1	1	1,900–2,740	24,744	25,896
Jr Chemist	0.8	1	1	1,952–2,238	24,860	26,032
Exec Secty I	1	1	1	1,863–2,217	26,358	26,604
Mgt Services Techn	–	1	1	1,912–2,086	22,944	23,813
Office Techn-Typing	1.3	0.5	0.5	1,628–2,079	9,768	10,146
Office Asst II-Typing	2.4	3	3	1,406–1,833	62,147	64,483
Word Processing Techn	1	1.1	1.1	1,406–1,755	21,103	21,916
Totals	31	39.6	38.4	$1,079,917	$1,402,709	$1,403,276
Region 7--Colorado River Basin:						
Exec Officer I	1	1	1	5,120	61,440	61,440
Supvng Water Resource Engr-Mgrl	1	1	1	4,320–4,747	56,964	56,964
Sr Water Resource Control Engr	2.7	2	2	3,558–4,293	103,032	103,032
Sr Engrng Geologist	–	1	1	3,558–4,293	42,696	44,712
Envirntl Spec IV-Spec	1	1	1	3,231–3,901	46,812	46,812
Envirntl Spec III	1.1	2.8	2.8	2,807–3,388	101,580	104,532
Assoc Water Resource Control Engr [1]	–	1.1	1	3,091–3,726	36,000	33,844
Assoc Engrng Geologist	–	0.1	0.1	3,091–3,726	3,709	3,885
Sanitary Engrng Assoc	–	1	1	2,943–3,548	36,916	38,660
Engrng Geologist	2.7	3.1	3.1	2,291–3,161	96,316	100,920
Water Resources Control Engr	6.8	7.7	7.7	2,291–3,161	237,750	249,170
Sanitary Engrng Techn	1	1	1	2,128–2,943	32,172	33,684
Envirntl Spec II	0.9	–	–	2,329–2,807	–	–
Regional Adm Officer I	1	1	1	1,900–2,740	32,880	32,880
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Typing	0.6	1.5	1.5	1,628–2,079	32,712	33,090
Office Asst II-Typing	0.6	1	1	1,406–1,833	17,296	17,924
Word Processing Techn	1.1	1.1	1.1	1,406–1,755	20,737	21,538
Totals	22.5	28.4	28.3	$794,935	$985,616	$1,009,691
Region 8--Santa Ana:						
Exec Officer I	1	1	1	5,120	61,440	61,440
Supvng Water Resource Engr-Mgrl	1	1	1	4,320–4,747	56,964	56,964
Sr Water Resource Control Engr	4.5	5	5	3,558–4,293	238,128	244,648
Sr Engrng Geologist	0.5	1.1	1.1	3,558–4,293	48,385	50,698
Envirntl Spec IV-Supvry	1	1	1	3,231–3,901	42,576	44,640
Envirntl Spec IV-Spec	–	0.8	0.8	3,231–3,901	31,017	32,524
Assoc Engrng Geologist [8]	0.5	0.9	0.3	3,091–3,726	33,382	11,656
Assoc Water Resource Control Engr [12]	4.4	6.9	5.3	3,091–3,726	277,027	223,844
Sanitary Engrng Assoc	4.5	5	5	2,943–3,548	203,006	206,999
Envirntl Spec III [15]	3.2	6.1	5.8	2,807–3,388	215,588	214,748
Engrng Geologist	2.8	4.1	4.1	2,291–3,161	129,500	135,680
Water Resources Control Engr	9.4	11.9	11.9	2,291–3,161	386,277	402,658
Envirntl Spec II	0.5	–	–	2,329–2,807	–	–
Regional Adm Officer I	0.9	1	1	1,900–2,740	32,880	32,880
Mgt Services Techn	1	1	1	1,554–2,086	23,090	24,072
Office Techn-Typing	–	0.5	0.5	1,628–2,079	9,768	10,146
Sanitary Engrng Techn Trainee	1	1	1	1,416–2,032	22,308	23,304
Office Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Word Processing Techn	0.8	1.4	1.4	1,406–1,755	27,551	28,312
Steno	0.8	0.8	0.8	1,380–1,720	16,512	16,512
Student Asst	0.3	–	–	1,125–1,498	–	–
Totals	40.1	52.5	50	$1,417,716	$1,894,471	$1,860,797
Region 9--San Diego:						
Exec Officer I	1	1	1	5,120	61,440	61,440
Staff Counsel	–	0.2	0.2	2,557–4,779	6,136	6,434
Supvng Water Resource Engr-Mgrl	1	1	1	4,320–4,747	56,964	56,964
Sr Water Resource Control Engr	3	3	3	3,558–4,293	153,957	154,548
Sr Engrng Geologist	–	0.1	0.1	3,558–4,293	4,269	4,471
Envirntl Spec IV-Spec	1	1.9	1.9	3,231–3,901	81,706	83,402
Assoc Engrng Geologist [13]	0.8	3.9	2.2	3,091–3,726	147,598	88,584
Assoc Water Resource Control Engr [2]	1.4	4.5	3.5	3,091–3,726	177,072	144,537
Sanitary Engrng Assoc	1.9	2	2	2,943–3,548	85,152	85,152
Envirntl Spec III [2, 11]	1.2	4.5	3.3	2,807–3,388	158,958	122,303
Engrng Geologist	1.6	1.1	1.1	2,291–3,161	38,084	39,914
Water Resources Control Engr	5.6	5.7	5.7	2,291–3,161	195,888	203,793
Envirntl Spec II	1.8	1	1	2,329–2,807	29,544	30,932
Regional Adm Officer I	1	1	1	1,900–2,740	32,880	32,880
Office Techn-Typing	1	1.5	1.5	1,628–2,079	30,828	32,142
Sanitary Engrng Techn Trainee	1.8	2	2	1,416–2,032	44,629	46,256
Office Asst II-Typing	1.7	1.6	1.6	1,406–1,833	27,663	28,668
Word Processing Techn	0.5	2.2	2.2	1,406–1,755	39,043	40,489
Totals	26.3	38.2	34.3	$959,354	$1,371,811	$1,262,909
Totals, Regional Boards	452.1	585.8	561.7	$16,685,861	$21,594,011	$21,286,175
Temporary Help [15]	33.6	19.2	18.7	(725,015)	351,867	339,867
Overtime	–	–	–	(453,099)	473,382	473,382
Board Member Stipend	–	–	–	(86,336)	96,000	96,000
TOTALS, AUTHORIZED POSITIONS	961.7	1,167	1,140.7	$35,971,089	$43,671,096	$43,624,129
Regular/Ongoing Positions	*928.1*	*1,147.8*	*1,122*	*34,792,975*	*42,845,847*	*42,810,880*
Temporary Help	*33.6*	*19.2*	*18.7*	*725,015*	*351,867*	*339,867*
Overtime	–	–	–	*453,099*	*473,382*	*473,382*

[1] 0.1 Position limited to June 30, 1989.
[2] 1 Position limited to June 30, 1989.
[3] 0.5 Position limited to June 30, 1989.
[4] 1 Position limited to June 30, 1990.
[5] 0.9 Position limited to June 30, 1990.
[6] 0.5 Position limited to June 30, 1990.
[7] 3 Positions limited to June 30, 1989.
[8] 0.6 Position limited to June 30, 1989.
[9] 1.1 Positions limited to June 30, 1990.
[10] 1.1 Positions limited to June 30, 1989.
[11] 0.2 Position limited to June 30, 1989.
[12] 1.6 Positions limited to June 30, 1989.
[13] 1.7 Positions limited to June 30, 1989.
[14] 1.3 Positions limited to June 30, 1989.
[15] 0.4 Position limited to June 30, 1989.
[16] 0.9 Position limited to June 30, 1989.

4100 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Exec Director	1	1	1	$4,883	$58,596	$58,596
Deputy Director-Monitoring	0.6	1	1	4,038	48,456	48,456
Deputy Director-Planning & Eval	1	1	1	4,038	48,456	48,456
Planning & Eval Analyst	0.9	1	1	3,323	39,876	39,876
Legis & Prog Analyst	0.8	1	1	2,755–3,323	39,876	39,876
Assoc Govtl Prog Analyst	2.6	3	3	2,740–3,307	107,756	112,953
Staff Services Analyst-Gen	0.1	–	–	1,755–2,740	–	–
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Sr Acct Clerk	1	1	1	1,628–2,079	20,548	21,372
Office Techn-Typing	2	2	2	1,628–2,079	43,071	44,862
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,292	19,536
Overtime	–	–	–	(19)	3,000	3,000
Honorarium	–	–	–	(18,500)	30,000	30,000
TOTALS, AUTHORIZED POSITIONS	11.8	13	13	$413,502	$485,531	$493,587
Regular/Ongoing Positions	*11.8*	*13*	*13*	*394,983*	*452,531*	*460,587*
Overtime	–	–	–	*19*	*3,000*	*3,000*
Honorarium	–	–	–	*18,500*	*30,000*	*30,000*

4110 AREA BOARDS ON DEVELOPMENTAL DISABILITIES

Supvng Property Agent	0.5	–	–	$4,019–4,418	–	–
Exec Secretary	0.9	1	1	3,323	$39,876	$39,876
Exec Director II	11.5	13	13	3,323	518,388	518,388
Exec Director I	0.7	–	–	3,171	–	–
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Community Prog Spec I	9	12.3	10.5	2,278–2,740	370,820	329,255
Office Techn-Gen	2	2	2	1,628–2,079	43,743	44,628
Office Techn-Typing	5.1	6	6	1,628–2,079	136,716	137,628
Secty	4.3	4	4	1,658–1,951	93,253	93,648
Office Asst II-Typing	1	2	2	1,406–1,833	36,726	37,356
Temporary Help	0.2	–	–	(5,829)	–	–
Overtime	–	–	–	(4,147)	240	240
TOTALS, AUTHORIZED POSITIONS	36.2	41.3	39.5	$1,114,029	$1,272,642	$1,233,899
Regular/Ongoing Positions	*36*	*41.3*	*39.5*	*$1,104,053*	*$1,272,402*	*$1,233,659*
Temporary Help	*0.2*	–	–	*5,829*	–	–
Overtime	–	–	–	*4,147*	*240*	*240*

4120 EMERGENCY MEDICAL SERVICES AUTHORITY

Administration						
Director	1	1	1	$7,116	$85,402	$85,402
Chief Adm Deputy	1	1	1	4,236	50,832	50,832
Health Prog Spec II	1	1	1	3,307–3,990	47,880	47,880
Health Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Research Prog Spec I-Health	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	3.9	4	4	2,740–3,307	158,736	158,736
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	26,952	28,184
Office Techn-Typing	0.3	0.5	0.5	1,628–2,079	9,768	10,146
Sr Word Processing Techn	0.8	1	1	1,691–1,994	23,928	23,928
Word Processing Techn	1.3	1.5	1.5	1,406–1,755	26,924	27,942
Temporary Help	0.7	0.2	0.2	(10,594)	4,712	4,712
Overtime	–	–	–	(2,664)	–	–
Totals	13.7	14.2	14.2	$544,822	$565,922	$568,550
Prevent Health Block Grant						
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	79,368	79,368
Word Processing Techn	1.9	2	2	1,406–1,755	42,120	42,120
Totals	3.9	4	4	$95,480	$121,488	$121,488
TOTALS, AUTHORIZED POSITIONS	17.6	18.2	18.2	$640,302	$687,410	$690,038
Regular/Ongoing Positions	*17.6*	*18*	*18*	*$627,044*	*$682,698*	*$685,326*
Temporary Help	*0.7*	*0.2*	*0.2*	*10,594*	*4,712*	*4,712*
Overtime	–	–	–	*2,664*	–	–

4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Directors Office						
C.E.A. IV	1	1	1	$5,345–5,878	$70,536	$70,536
Exec Asst	0.5	1	1	2,027–2,426	26,669	27,932
Exec Secty I	0.5	–	–	1,863–2,217	–	–
Office Techn-Typing	0.2	1	1	1,628–2,079	19,725	20,484
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Overtime	–	–	–	–	636	636
Totals	3	3	3	$111,020	$117,566	$119,588
Administration Division						
Administration:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Office Techn-Typing	0.3	1	1	1,628–2,079	22,944	22,944
Secty	0.5	–	–	1,658–1,951	–	–
Office Asst II-Gen	0.9	–	–	1,406–1,755	–	–
Totals	2.7	2	2	$85,808	$75,960	$75,960
Rates And Procurement Section:						
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Staff DP Analyst-Spec	1	2	2	3,011–3,633	87,192	87,192
Staff DP Analyst-Supvr	1	–	–	3,011–3,633	–	–
Assoc DP Analyst-Spec	2.1	3	3	2,740–3,307	103,448	108,428
Assoc Bus Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Bus Serv Officer III	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.2	1	1	2,740–3,307	34,881	36,561
Staff Services Analyst-Gen	1.6	2	2	1,755–2,740	48,396	50,556
Mgt Services Techn	1.2	1	1	1,554–2,086	20,668	21,541
Office Techn-Typing	1.3	2	2	1,628–2,079	43,229	44,862
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Stock Clerk	1	1	1	1,493–1,900	20,740	20,964
Temporary Help	1.1	1.3	1.3	(17,653)	21,320	21,320
Overtime	–	–	–	(4,286)	6,930	6,930
Totals	15.5	18.5	18.3	$490,364	$576,164	$587,714
Financial And Personnel Branch:						
Staff Services Mgr II-Supvry	1		1	3,307–3,990	47,880	47,880
Staff Services Mgr I-Supvry	1.2	2	2	3,011–3,633	85,502	87,192
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Personnel Analyst	1	1	1	2,740–3,307	39,684	39,684
Trng Officer I	0.7	2	2	2,740–3,307	72,696	74,287
Assoc Budget Analyst	0.8	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	2.2	2	2	1,755–2,740	58,986	60,216
Personnel Asst II-Spec	0.2	1	1	1,986–2,371	28,452	28,452
Personnel Asst II-Supvry	0.8	–	–	1,986–2,371	–	–
Accountant I-Spec	1	1	1	1,788–2,329	25,248	25,536
Personnel Asst I	0.9	1	1	1,562–2,160	25,830	25,920
Personnel Techn I	0.4	0.8	0.8	1,500–2,086	18,705	18,775
Mgt Services Techn	3.7	3	3	1,554–2,086	73,184	74,904
Acctg Techn	1.9	2	2	1,628–2,079	43,684	44,550
Office Techn-Typing	1.8	2	2	1,628–2,079	45,888	45,888
Acct Clerk II	0.5	1	1	1,459–1,833	20,292	20,292
Office Asst II-Gen	0.1	1	1	1,406–1,755	17,872	18,524
Overtime	–	–	–	(3,695)	5,670	5,670
Totals	20.2	22.8	22.8	$601,972	$692,853	$701,050
Totals, Administration Division	38.4	43.1	43.1	$1,178,144	$1,344,977	$1,364,724
Telecommunications Division						
DP Mgr IV	1	1	1	4,418–4,860	58,320	58,320
Systems Software Spec III-Supvry	0.3	1	1	3,807–4,601	55,212	55,212
Systems Software Spec II-Tech	0.3	2	2	3,464–4,187	99,109	100,488
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Systems Software Spec I-Tech	0.3	1	1	3,154–3,807	37,848	39,684
Staff Programmer Analyst-Spec	0.7	–	–	3,011–3,633	–	–
Staff DP Analyst-Spec	1	6	6	3,011–3,633	239,184	244,332
Staff DP Analyst-Supvr	0.3	1	1	3,011–3,633	43,596	43,596
Assoc Systems Software Spec-Tech	0.9	2	2	2,872–3,464	74,123	77,685
Assoc DP Analyst-Spec	3	12	12	2,740–3,307	440,189	453,108
Computer Operations Spec II	–	2	2	2,617–3,154	62,808	65,760
Computer Operations Supvr II	0.3	1	1	2,617–3,154	35,020	36,704
Computer Operations Spec I	2	7	7	2,177–2,617	198,444	204,786
Staff Services Analyst-Gen	0.4	2	2	1,755–2,740	56,286	57,336
Office Techn-Typing	0.8	2	2	1,628–2,079	40,337	41,934
Office Asst II-Typing	0.5	1	1	1,406–1,833	17,190	17,820
Temporary Help	–	0.9	0.9	–	15,552	15,552
Overtime	–	–	–	–	48,150	48,150
Totals	12.8	42.9	42.9	$491,935	$1,569,248	$1,608,347

4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Operations Division						
Administration:						
DP Mgr IV	1	1	1	4,418–4,860	58,320	58,320
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.5	1	1	1,406–1,833	19,536	19,536
Totals	2.3	3	3	$86,356	$100,800	$100,800
Computer Opr Branch-day:						
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Computer Operations Spec II	2.8	3	3	2,617–3,154	113,544	113,544
Computer Operations Supvr II	1	1	1	2,617–3,154	37,848	37,848
Computer Operations Supvr I	2	2	2	2,177–2,617	62,734	62,808
Sr Computer Operator	14.3	16	16	1,824–2,177	407,446	414,746
Computer Operator	1.3	1	1	1,545–1,900	22,800	22,800
Temporary Help	1.8	2	2	(28,110)	44,360	44,360
Overtime	–	–	–	(81,158)	98,311	98,311
Totals	27.2	29	29	$865,572	$966,935	$974,309
Computer Opr Branch-swing:						
Computer Operations Supvr II	1	1	1	2,617–3,154	38,576	38,576
Computer Operations Supvr I	2	2	2	2,177–2,617	62,146	63,544
Computer Operations Spec I	1.8	2	2	2,177–2,617	59,073	60,310
Sr Computer Operator	4.2	11	11	1,824–2,177	256,534	266,241
Computer Operator	8.8	2	2	1,545–1,900	40,784	42,485
Temporary Help	1.2	1.3	1.3	(19,683)	29,607	29,607
Overtime	–	–	–	(56,616)	72,709	72,709
Totals	19	19.3	19.3	$499,049	$559,429	$573,472
Computer Opr Branch-grave:						
Computer Operations Supvr II	2	2	2	2,617–3,154	75,505	77,217
Computer Operations Spec I	2	2	2	2,177–2,617	63,424	64,264
Sr Computer Operator	6	5	5	1,824–2,177	121,480	125,518
Computer Operator	1.7	2	2	1,545–1,900	39,512	41,072
Temporary Help	1.9	1.8	1.8	(30,720)	39,689	39,689
Overtime	–	–	–	(33,272)	44,778	44,778
Totals	13.6	12.8	12.8	$374,978	$384,388	$392,538
Operations Support Branch:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff DP Analyst-Spec	2.7	2	2	3,011–3,633	87,192	87,192
Staff DP Analyst-Supvr	1.7	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Supvr	1	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	0.6	–	–	2,740–3,307	–	–
Assoc DP Analyst-Spec	3.5	1	1	2,740–3,307	39,684	39,684
DP Techn Spec II	3	3	3	2,617–3,154	110,160	111,828
Computer Operations Supvr II	0.7	–	–	2,617–3,154	–	–
Computer Operations Spec I	2.3	–	–	2,177–2,617	–	–
DP Techn Spec I	3.7	5	5	2,177–2,617	147,268	149,732
Sr Computer Operator	1.8	–	–	1,824–2,177	–	–
Sr DP Techn	0.6	1	1	1,824–2,177	23,839	24,936
Word Processing Techn	0.1	–	–	1,406–1,755	–	–
Temporary Help	–	0.1	0.1	–	1,000	1,000
Overtime	–	–	–	(25,762)	12,000	12,000
Totals	22.7	15.1	15.1	$811,736	$556,215	$561,444
Applications Support Branch:						
DP Mgr II	0.3	1	1	3,307–3,990	47,880	47,880
Sr Programmer Analyst-Spec	0.3	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Supvr	0.7	2	2	3,011–3,633	87,192	87,192
Assoc Programmer Analyst-Spec	2	5	5	2,740–3,307	192,540	194,173
Programmer II	0.4	1	1	2,278–2,740	31,044	32,511
Computer Operator	0.3	–	–	1,545–1,900	–	–
Temporary Help	–	0.1	0.1	–	1,608	1,608
Overtime	–	–	–	–	343	343
Totals	4.0	10.1	10.1	$157,733	$408,487	$411,587
Totals, Operations Division	88.8	89.3	89.3	$2,795,424	$2,976,254	$3,014,150
Technology Division						
DP Mgr IV	1	1	1	4,418–4,860	58,320	58,320
Systems Software Spec III-Supvry	3.7	3	3	3,807–4,601	165,636	165,636
Systems Software Spec II-Tech	7.7	9	9	3,464–4,187	434,844	438,900
Sr DP Analyst-Supvr	1	1	1	3,307–3,990	47,880	47,880
DP Mgr II	1.7	1	1	3,307–3,990	47,880	47,880
Sr Programmer Analyst-Spec	1.7	1	1	3,307–3,990	47,880	47,880
Systems Software Spec I-Tech	9.8	10	10	3,154–3,807	445,630	453,360
Staff Programmer Analyst-Supvr	1.3	–	–	3,011–3,633	–	–
Staff Programmer Analyst-Spec	4.3	5	5	3,011–3,633	217,980	217,980
Staff DP Analyst-Spec	2.3	1	1	3,011–3,633	43,596	43,596
Assoc Systems Software Spec-Tech	1.8	3	3	2,872–3,464	117,600	119,268
Assoc DP Analyst-Spec	4.9	2	2	2,740–3,307	79,368	79,368
Assoc Programmer Analyst-Spec	3.3	3	3	2,740–3,307	105,444	108,612
Programmer II	1.1	–	–	2,278–2,740	–	–

4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Services Analyst-Gen	1.1	–	–	1,755–2,740	–	–
Sr DP Techn	1.5	1	1	1,824–2,177	26,124	26,124
Office Techn-Typing	0.6	1	1	1,628–2,079	19,725	20,484
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Office Asst I-Typing	0.7	1	1	1,323–1,522	16,542	17,148
Temporary Help	1.4	1.1	1.1	(22,545)	20,563	20,563
Overtime	–	–	–	(52,546)	20,116	20,116
Totals	51.7	44.1	44.1	$2,179,307	$1,915,128	$1,933,115
TOTALS, AUTHORIZED POSITIONS	194.7	222.4	222.4	$6,755,830	$7,923,173	$8,039,924
Regular/Ongoing Positions	*187.3*	*213.8*	*213.8*	*6,379,784*	*7,439,831*	*7,556,582*
Temporary Help	*7.4*	*8.6*	*8.6*	*118,711*	*173,699*	*173,699*
Overtime	–	–	–	*257,335*	*309,643*	*309,643*

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT

Director's Office						
Executive:						
Director	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Director	1	1	1	6,279	75,354	75,354
Staff Services Mgr II-Mgrl	0.6	1	0.4	3,660–4,019	48,228	20,296
Info Officer II	1	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,976	18,636
Temporary Help[9]	0.6	–	–	(38,725)	–	–
Overtime	–	–	–	(1,837)	1,000	1,000
Legal And Legislative Affairs:						
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
Staff Counsel	2	2	2	2,557–4,779	102,169	104,348
Sr Typist-Legal	0.8	1	1	1,597–2,319	22,044	23,012
Temporary Help	–	0.3	0.3	–	8,375	8,375
Overtime	–	–	–	–	1,000	1,000
California Health Policy And Data Advisory Commissioners (13) per diem	–	–	–	(100/day)	32,000	32,000
Exec Secty	1	1	1	4,438	53,256	53,256
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Totals	13.7	14.3	13.7	$667,521	$689,276	$665,151
Administration						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Staff Services Mgr II-Mgrl	0.4	–	–	3,660–4,019	–	–
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Sr DP Analyst-Spec	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	0.8	1	1	3,011–3,633	40,940	42,920
Assoc Personnel Analyst	1.3	2	2	2,740–3,307	71,187	74,148
Assoc Budget Analyst	0.7	1	1	2,740–3,307	33,936	35,576
Assoc Govtl Prog Analyst	0.6	1	1	2,740–3,307	35,715	37,419
Sr Acctg Officer-Supvr	2	2	2	2,740–3,307	79,368	79,368
Assoc Programmer Analyst-Spec	1	–	–	2,740–3,307	–	–
Sr Graphic Artist	1	1	1	2,329–2,807	33,558	33,684
Acctg Officer-Spec	1	1	1	2,278–2,740	28,608	29,964
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	29,251	30,640
Staff Services Analyst-Gen	2.9	1.5	1.5	1,755–2,740	44,325	46,446
Personnel Asst II-Spec	2	2	2	1,986–2,371	56,904	56,904
Office Services Supvr II-Gen	0.7	1	1	1,822–2,371	21,864	22,884
Accountant I-Spec	0.6	2	2	1,788–2,329	44,328	46,188
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1.9	2	2	1,628–2,079	44,940	45,888
Sr Acct Clerk	1	1	1	1,628–2,079	22,628	22,944
Acctg Techn	2.2	3	3	1,628–2,079	65,991	66,756
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	0.6	1	1	1,406–1,833	17,612	18,244
Office Asst II-Gen	0.6	1	1	1,406–1,755	17,243	17,872
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Office Asst I-Gen	0.3	–	–	1,279–1,473	–	–
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Temporary Help	2	0.9	0.9	(34,491)	23,488	23,488
Overtime	–	–	–	(7,463)	13,563	13,563
Data Processing:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Supvr	2	2	2	3,011–3,633	87,192	87,192
Assoc Systems Software Spec-Tech	1	1	1	2,872–3,464	41,568	41,568
Assoc Programmer Analyst-Spec	4.6	6	6	2,740–3,307	217,885	224,528
Assoc Programmer Analyst-Supvr	0.3	1	1	2,740–3,307	36,132	37,848
Programmer II	2.4	2	2	2,278–2,740	57,894	60,648
DP Techn Supvr I	1.2	2	2	2,177–2,617	57,730	58,952
Sr DP Techn	2.9	3	3	1,824–2,177	77,088	78,240
Sr Computer Operator	0.3	1	1	1,824–2,177	23,090	24,072
Office Techn-Typing	0.1	1	1	1,628–2,079	19,599	20,356
Key Data Supvr I	0.7	1	1	1,691–1,994	21,996	22,944
Computer Operator	1	1	1	1,545–1,900	21,118	22,040

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Word Processing Techn	0.7	–	–	1,406–1,755	–	–
Key Data Operator	4.1	4	4	1,329–1,755	80,845	82,335
Temporary Help	0.7	0.4	0.4	(12,622)	9,338	9,338
Overtime	–	–	–	(1,413)	–	–
Totals	53.8	57.8	57.8	$1,556,741	$1,743,228	$1,781,261
Health Projects And Analysis						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Health Planning Mgr II	1	1	1	3,307–3,990	47,880	47,880
Research Prog Spec II-Health	0.5	1	1	3,307–3,990	44,988	47,148
Health Planning Spec I	1.2	1	1	3,011–3,633	43,596	43,596
Assoc Health Planning Analyst	0.6	1	1	2,740–3,307	39,684	39,684
Health Analyst	1.5	3	3	1,755–2,740	76,004	78,796
Mgt Services Techn	0.5	–	–	1,554–2,086	–	–
Office Techn-Typing	1	1	1	$1,628–2,079	$22,233	$22,944
Word Processing Techn	0.2	–	–	1,406–1,755	–	–
Demonstration Projects:						
Health Planning Mgr II [1]	0.8	1	1	3,307–3,990	47,880	24,140
Health Planning Spec I [2, 3, 4]	2.5	4.5	4	3,011–3,633	180,142	168,636
Assoc Health Planning Analyst [1]	0.9	3	3	2,740–3,307	112,248	96,600
Office Techn-Typing [5]	0.9	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing [2, 6, 7]	0.7	1.5	1	1,406–1,833	24,515	14,133
Temporary Help	0.1	3	–	(1,737)	40,380	–
Data Users Support Group:						
Health Planning Mgr II	0.7	1	1	3,307–3,990	47,880	47,880
Research Prog Spec II-Health	0.4	–	–	3,307–3,990	–	–
Research Analyst II-Gen	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1.5	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	1.8	2	2	1,755–2,740	54,729	57,351
Mgt Services Techn	0.2	–	–	1,554–2,086	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,402	18,028
Temporary Help	0.5	0.3	0.3	(9,639)	7,263	7,263
Health Professions Development:						
Postsecondary Educ Spec III	1	1	1	3,566–4,305	51,660	51,660
Health Planning Mgr II	0.2	–	0.6	3,307–3,990	–	24,248
Health Planning Mgr I	0.8	1	1	3,011–3,633	43,596	43,596
Health Planning Spec I	1.8	2	2	3,011–3,633	87,192	87,192
Office Services Supvr I-Typing	0.3	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1.7	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,924	18,580
Temporary Help	0.3	0.5	0.5	(4,600)	11,413	11,413
Overtime	–	–	–	(176)	–	–
Health Professions Career Opportunity						
Members (per diem)	–	–	–	(25/day)	2,000	2,000
Health Planning Spec I	1	1	1	3,011–3,633	43,596	43,596
Assoc Health Planning Analyst	1	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	0.8	1	1	1,628–2,079	20,868	21,762
Temporary Help [10]	1.5	1.4	1.4	(26,257)	32,238	32,238
Totals	32	43.2	39.8	$1,083,881	$1,428,963	$1,362,016
Facilities Dev And Financing						
Financing Operations:						
C.E.A. III	0.5	–	–	5,095–5,607	–	–
Constrn Financing Administrator	1	1	1	3,307–3,990	47,880	47,880
Health Planning Spec I	0.7	1	0.3	3,011–3,633	43,596	14,714
Staff Services Mgr I	0.2	–	0.7	3,011–3,633	–	25,232
Constrn Financing Spec	3.8	4	4	3,011–3,633	174,384	174,384
Constrn Financing Rep	1	1	1	2,740–3,307	36,990	38,766
Mgt Services Techn	0.4	1	1	1,554–2,086	23,419	24,430
Office Techn-Typing	0.6	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,664	18,300
Temporary Help	0.6	–	–	(9,763)	–	–
Overtime	–	–	–	–	2,075	2,075
Plan Review:						
C.E.A. III	0.5	1	1	5,095–5,607	66,760	67,284
Chief Compliance Officer-Constrn	1	–	–	4,747–5,220	–	–
Prin Architect	1	1	1	4,747–5,220	62,640	62,640
Supvng Structural Engr	1.9	2	2	4,096–4,949	110,904	113,448
Supvng Architect-Health	1.7	2	2	3,906–4,715	112,320	113,160
Regional Compliance Officer-Constrn	4	–	–	3,906–4,715	–	–
Supvng Mech Engr	1	1	1	3,906–4,715	56,580	56,580
Supvng Elec Engr	1	1	1	3,906–4,715	56,580	56,580
Sr Structural Engr	11	15	15	3,726–4,505	741,264	768,019
Sr Elec Engr	5	7	7	3,558–4,293	334,644	346,716
Sr Architect	1	4	4	3,558–4,293	187,488	196,608
Sr Mech Engr	7	8	8	3,558–4,293	390,502	401,532
Sr Architect-Health	5.3	7	7	3,558–4,293	337,749	347,180
Compliance Officer-Constrn	24	–	–	3,393–4,096	–	–
Architectural Sr	1	1	1	3,393–4,096	49,152	49,152
Staff Services Mgr II-Supvry	1	–	–	3,307–3,990	–	–
Assoc Mech Engr	0.2	2	2	3,091–3,726	74,478	78,022
Structural Engrng Assoc	2.2	3	3	3,091–3,726	125,634	128,590
Assoc Architect	8	10	10	3,091–3,726	406,378	421,654
Staff Services Mgr I	1.7	1	1	3,011–3,633	42,244	43,596
Architectural Assoc-Health	2.9	3	3	2,948–3,558	124,558	126,438
Assoc Govtl Prog Analyst	1.4	–	–	2,740–3,307	–	–

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Services Analyst-Gen	2.5	1	1	1,755–2,740	24,456	25,032
Prog Techn III-Constrn	0.8	–	–	1,822–2,160	–	–
Office Techn-Typing	3.5	2	2	1,628–2,079	45,888	45,888
Office Services Supvr I-Typing	0.5	–	–	1,628–2,079	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Prog Techn II-Constrn	5.8	1	1	1,628–1,912	22,387	22,904
Office Asst II-Typing	8.7	3	3	1,406–1,833	53,916	55,176
Word Processing Techn	–	3	3	1,406–1,755	56,732	58,790
Office Asst II-Gen	0.1	1	1	1,406–1,755	17,243	17,872
Steno	0.1	–	–	1,380–1,720	–	–
Asst Clerk	0.8	–	–	1,142–1,308	–	–
Temporary Help	7	7.1	7.1	(122,762)	259,375	259,375
Overtime	–	–	–	(395,549)	155,625	155,625
Construction Advisory:						
Chief Compliance Officer-Constrn	–	1	1	$4,747–5,220	$62,640	$62,640
Regional Compliance Officer-Constrn	–	5	5	3,906–4,715	271,357	276,208
Sr Mech Engr	–	1	1	3,558–4,293	51,516	51,516
Compliance Officer-Constrn	–	30	30	3,393–4,096	1,402,332	1,444,030
Staff Services Mgr II-Supvry	–	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	–	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	35,298	36,990
Staff Services Analyst	–	2	2	1,755–2,740	62,844	64,284
Prog Techn III-Constrn	–	1	1	1,822–2,160	25,920	25,920
Office Services Supvr I-Typing	–	1	1	1,628–2,079	19,536	20,292
Prog Techn II Constrn [8]	–	9	5	1,628–1,912	189,808	109,224
Office Techn-Typing	–	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	–	7	7	1,406–1,833	123,624	128,100
Totals	124.3	158.1	154.1	$5,314,887	$6,644,212	$6,720,678
Health Facility Data						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	–	0.3	0.3	–	5,188	5,188
Overtime	–	–	–	–	5,188	5,188
Accounting And Reporting Systems:						
Sr Adm Analyst-Acctg	1	1	1	3,307–3,990	47,880	47,880
Assoc Adm Analyst-Acctg	2	3	3	2,740–3,307	110,269	113,679
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Gen Auditor II	1.1	2	2	2,278–2,740	56,156	58,798
Acctg Officer-Spec	2	2	2	2,278–2,740	62,053	63,444
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,142	32,880
Auditor I	1.7	1	1	1,755–2,086	21,948	21,948
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Word Processing Techn	1.6	2	2	1,406–1,755	41,749	42,120
Temporary Help	0.6	0.5	0.5	(10,144)	11,413	11,413
Overtime	–	–	–	(429)	–	–
Discharge Data:						
Staff Services Mgr II-Supvry	0.9	1	1	3,307–3,990	47,880	47,880
Medical Recd Consultant	0.9	2	2	2,847–3,433	75,360	77,004
Assoc Govtl Prog Analyst	3.1	4	4	2,740–3,307	150,937	154,349
Staff Services Analyst-Gen	4.6	5.5	5.5	1,755–2,740	155,454	162,517
Mgt Services Techn	1.9	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	0.9	1	1	1,628–2,079	21,624	22,494
Word Processing Techn	0.5	1	1	1,406–1,755	21,060	21,060
Temporary Help	0.9	0.5	0.5	(15,344)	11,413	11,413
Overtime	–	–	–	(15,016)	–	–
Licensed Services Data:						
Health Planning Mgr II	1	1	1	3,307–3,990	47,880	47,880
Assoc Health Planning Analyst	1.8	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	0.1	2	2	2,740–3,307	69,298	72,618
Statistical Clerk	1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	0.3	0.5	0.5	1,406–1,833	8,936	9,262
Totals	33.9	38.3	38.3	$1,046,902	$1,215,928	$1,241,115
TOTALS, AUTHORIZED POSITIONS	257.7	311.7	303.7	$9,669,932	$11,721,607	$11,770,221
Regular/Ongoing Positions	*242.9*	*296.5*	*291.5*	*8,961,965*	*11,089,272*	*11,178,266*
Temporary Help	*14.8*	*15.2*	*12.2*	*286,084*	*453,884*	*413,504*
Overtime	–	–	–	*421,883*	*178,451*	*178,451*

[1] 1 position limited to 1-1-90
[2] .5 position limited to 3-30-89
[3] 2 positions limited to 6-30-90
[4] 2 positions limited to 1-1-91
[5] 1 position limited to 6-30-90
[6] .5 position limited to 1-1-91
[7] .5 position limited to 1-1-90
[8] 4 positions limited to 6-30-89
[9] Includes $27,681 of Commissioner's per diem for 1987–88
[10] Includes $2,000 of member's per diem for 1987–88

4170 DEPARTMENT OF AGING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Directorate						
Directors Office:						
Director-Aging	1	1	1	$75,354	$75,354	$75,354
Chief Deputy Director	1	1	1	5,634	67,608	67,608
Exec Secty II	–	–	–	2,027–2,426	–	–
Exec Secty I	1.8	2	2	1,863–2,217	52,318	53,208
Ofc Asst II	–	1	1	1,406–1,833	16,872	17,508
Totals	3.8	5	5	$180,785	$212,152	$213,678
Public Info. And External Affairs:						
Asst Director-External Affairs	0.7	1	1	4,236	50,832	50,832
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Public Info Officer	1	1	1	2,755	33,060	33,060
Asst Info Officer	1	1	1	2,278–2,740	32,880	32,880
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Totals	4.6	5	5	$163,236	$183,312	$183,312
Legal Counsel:						
Staff Counsel	0.6	1	1	2,557–4,779	53,418	56,010
Chief Counsel	1	1	1	4,656	55,872	55,872
Sr Steno-Legal	1	1	1	1,597–2,319	24,846	25,368
Totals	2.6	3	3	$108,205	$134,136	$137,250
Long Term Care Ombudsman:						
Long Term Care Ombudsman	0.3	1	1	4,236	50,832	50,832
Long-Term Care Ombudsman	0.2	–	–	3,307–3,990	–	–
Staff Services Mgr I	–	1	1	3,011–3,633	43,596	43,596
Aging Prog Analyst II	4	4	4	2,740–3,307	158,736	158,736
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	18,692	19,414
Mgt Services Asst	0.9	1	1	1,366–1,583	17,349	18,003
Totals	7.4	9	9	$237,730	$312,149	$313,525
Totals, Directorate	18.4	22	22	$689,956	$841,749	$847,765
Long Term Care-Aging Services Div.						
Deputy Directors Office:						
C.E.A. III	–	1	1	5,095–5,607	64,140	67,284
C.E.A. II	2	1	1	4,634–5,095	61,140	61,140
Soc Service Administrator II	1	1	1	3,388–4,089	49,068	49,068
Office Techn-Typing	0.1	1	1	1,628–2,079	19,599	20,356
Secty	1.5	1	1	1,658–1,951	23,412	23,412
Totals	4.6	5	5	$204,815	$217,359	$221,260
Senior Bond Branch:						
Staff Services Mgr II-Supvry [1]	1	1	–	3,307–3,990	47,880	–
Assoc Govtl Prog Analyst [2]	2.4	2	–	2,740–3,307	79,368	–
Office Techn-Typing [1]	1	1	–	1,628–2,079	22,944	–
Totals	4.4	4	–	$161,639	$150,192	–
Community Services Branch:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	3	3	3	3,011–3,633	130,788	130,788
Nutrition Consultant II	1.9	2	2	2,740–3,307	68,970	72,288
Aging Prog Analyst II	8.1	8	8	2,740–3,307	317,472	317,472
Aging Prog Analyst I	1.4	2	2	1,755–2,740	48,204	49,284
Staff Services Analyst-Gen	0.5	1	1	1,755–2,740	32,880	32,880
Office Techn-Typing	0.8	1	1	1,628–2,079	20,166	20,932
Office Asst II-Typing	1.8	1	1	1,406–1,833	17,872	18,524
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	18.5	20	20	$657,628	$700,366	$706,740
Multipurpose Senior Services Branch:						
Staff Services Mgr III [1]	1	1	–	4,019–4,418	53,016	–
Staff Services Mgr II-Supvry [1]	1	1	–	3,307–3,990	47,880	–
Staff Services Mgr I	1	–	–	3,011–3,633	–	–
Nursing Consultant II [1]	0.8	1	–	3,032–3,655	37,104	–
Aging Prog Analyst II [1]	–	1	–	2,740–3,307	39,684	–
Assoc Govtl Prog Analyst [2]	2.4	2	–	2,740–3,307	78,144	–
Staff Services Analyst-Gen [1]	1	1	–	1,755–2,740	28,721	–
Office Techn-Typing [1]	0.8	1	–	1,628–2,079	21,216	–
Office Asst II-Typing [1]	0.9	1	–	1,406–1,833	19,353	–
Totals	8.9	9	–	$324,890	$325,118	–
Linkages Branch:						
Staff Services Mgr II-Supvry [3]	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I [3]	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst [4]	3.5	3.5	3.5	2,740–3,307	135,992	137,762
Office Techn-Typing [3]	0.9	1	1	1,628–2,079	22,786	22,944
Totals	6.4	6.5	6.5	$240,979	$250,254	$252,182

4170 DEPARTMENT OF AGING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Adult Day Health Care Branch:						
Health Prog Mgr II	1	1	1	3,307–3,990	47,880	47,880
Health Prog Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst	1.5	2	2	2,740–3,307	75,538	77,246
Assoc Health Prog Advisor	5.8	6	6	2,740–3,307	235,124	236,880
Staff Services Analyst-Gen	1	1	1	1,755–2,740	27,336	27,336
Office Techn-Typing	1	1	1	1,628–2,079	20,712	21,576
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	1	1	1	1,459–1,833	19,292	20,040
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,243	17,872
Totals	15.2	16	16	$509,086	$553,261	$558,966
Totals, Long Term Care-Aging Services Div.	58	60.5	47.5	$2,099,037	$2,196,550	$1,739,148
Program Dev. And Administration Div						
Deputy Directors Office:						
C.E.A. II	–	1	1	4,634–5,095	58,080	60,864
C.E.A. I	1	–	–	4,216–4,634	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst I-Typing	0.3	1	1	1,323–1,522	16,134	16,692
Totals	2.3	3	3	$84,148	$97,626	$100,968
Health Insurance Counseling Branch:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Aging Prog Analyst II	1.7	3	3	2,740–3,307	105,444	108,612
Aging Prog Analyst I	0.9	2	2	1,755–2,740	44,894	46,908
Office Asst II-Typing	1	1	1	1,406–1,833	17,872	18,524
Totals	4.6	7	7	$140,218	$211,806	$217,640
Mgmt Information Systems Branch:						
Staff Services Mgr II-Supvry	2	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	0.1	–	–	3,011–3,633	–	–
Staff Prog Analyst [1]	–	1	–	3,011–3,633	36,132	–
Assoc Govtl Prog Analyst	0.2	1	1	2,740–3,307	32,880	34,464
Assoc Programmer Analyst-Spec [1]	1	2	1	2,740–3,307	72,564	39,684
Assoc DP Analyst-Spec [1]	–	1	–	2,740–3,307	39,684	–
Aging Prog Analyst I	1	1	1	1,755–2,740	32,880	32,880
Data Processing Technician [1]	–	1	–	1,606–1,900	19,272	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	5.3	9	5	$185,013	$300,828	$174,444
Administrative Services Branch:						
Staff Services Mgr II	–	1	1	3,307–3,990	45,684	47,880
Staff Services Mgr I	2	1	1	3,011–3,633	43,596	43,596
Research Mgr I-Gen	1	–	–	3,307–3,990	–	–
Health Educ Consultant II	1	1	1	2,740–3,307	39,684	39,684
Aging Prog Analyst II	2	2	2	2,740–3,307	75,677	77,389
Trng Officer I	2.6	2	2	2,740–3,307	79,368	79,368
Assoc Personnel Analyst	1	1	1	2,740–3,307	37,705	39,531
Business Service Officer I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Staff Services Analyst	0.2	2	2	1,755–2,740	47,200	49,316
Business Service Asst	1	1	1	1,900–2,278	24,405	25,587
Personnel Asst I	1	1	1	1,562–2,160	18,744	19,428
Personnel Techn I	0.3	–	–	1,500–2,086	–	–
Office Techn-Typing	2	2	2	1,628–2,079	43,236	44,004
Stock Clerk	1	1	1	1,493–1,900	19,740	20,494
Office Asst II-Typing	2.3	1	1	1,406–1,833	17,820	18,468
Word Processing Techn [1]	0.1	1	–	1,406–1,755	21,060	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	18.5	19	18	$569,788	$562,933	$554,317
Audits Branch:						
Supvng Govtl Auditor I	1	1	1	3,011–3,633	43,596	43,596
Gen Auditor III	3.1	4	4	2,740–3,307	148,852	152,204
Gen Auditor II	1	1	1	2,278–2,740	32,880	32,880
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Totals	6	7	7	$203,729	$244,864	$248,216
Planning And Program Dev. Branch:						
Staff Services Mgr II	–	1	1	3,307–3,990	–	–
Research Mgr II-Gen	1	–	–	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	0.6	1	1	2,740–3,307	35,159	36,847
Aging Prog Analyst II	2.9	3	3	2,740–3,307	119,052	119,052
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	24,258	25,032
Office Techn-Typing	1.7	1	1	1,628–2,079	20,740	21,606
Totals	6.5	7	7	$221,820	$247,089	$250,417
Fiscal Operations Branch:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Acctg Administrator I-Supvr	0.4	0.6	–	3,011–3,633	22,388	–
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	34,742	36,418
Assoc Govtl Prog Analyst	1	1.4	2	2,740–3,307	56,980	79,368
Assoc Budget Analyst	1.7	2	2	2,740–3,307	73,620	75,260
Assoc Adm Analyst-Acctg	0.8	1	1	2,740–3,307	34,200	35,854
Asst Adm Analyst-Acctg	0.2	–	–	1,755–2,740	–	–

4170 DEPARTMENT OF AGING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Services Analyst-Gen	1.3	1	1	1,755–2,740	32,880	32,880
Acctg Officer-Spec	1.5	2	2	2,278–2,740	57,053	59,751
Accountant I-Spec	2	2	2	1,788–2,329	51,072	51,072
Acctg Techn [1]	2.3	3	2	1,628–2,079	66,078	45,809
Acct Clerk II	2.1	2	2	1,459–1,833	36,064	37,394
Office Asst II-Typing	1	1	1	1,406–1,833	17,872	18,524
Totals	17.3	19	18	$506,134	$574,425	$563,806
Totals, Program Dev. And Administration Div	60.5	71	65	$1,910,850	$2,239,571	$2,109,808
Temporary Help	4	0.7	0.7	(87,760)	22,650	22,650
Overtime	–	–	–	(47,230)	33,006	33,006
TOTALS, AUTHORIZED POSITIONS	140.9	154.2	135.2	$4,834,833	$5,333,526	$4,752,377
Regular/Ongoing Positions	*136.9*	*153.5*	*134.5*	*$4,699,843*	*$5,277,870*	*$4,696,721*
Temporary Help	*4*	*0.7*	*0.7*	*87,760*	*22,650*	*22,650*
Overtime	–	–	–	*47,230*	*33,006*	*33,006*

[1] 1 Position expires 6-30-89
[2] 2 Positions expire 6-30-89
[3] 1 Position expires 12-31-89
[4] 2 Positions expire 12-31-89; 0.5 position expires 1-1-90

4180 COMMISSION ON AGING

Exec Secretary	1	1	1	$4,236	$50,832	$50,832
Staff Services Mgr I	0.2	1	1	3,011–3,633	41,906	43,596
Assoc Govtl Prog Analyst	1.8	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen [1]	2	2	2	1,755–2,740	54,744	57,343
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing [1]	0.7	1	1	1,406–1,833	17,560	18,188
Information Officer I [1]	–	1	1	2,740–3,307	32,880	34,464
Temporary Help	0.6	0.6	0.6	(37,418)	15,867	15,867
Totals	7.3	8.6	8.6	$252,158	$276,417	$282,918
TOTALS, AUTHORIZED POSITIONS	7.3	8.6	8.6	$252,158	$276,417	$282,918
Regular/Ongoing Positions	*6.7*	*8*	*8*	*$214,740*	*$260,550*	*$267,051*
Temporary Help	*0.6*	*0.6*	*0.6*	*37,418*	*15,867*	*15,867*

[1] Positions approved on a yearly basis pending availability of Funds from the California Fund for Senior Citizens.

4200 DEPT OF ALCOHOL AND DRUG PROGRAMS

Executive						
Director	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Director	1	1	1	6,279	75,354	75,354
Deputy Attorney Gen IV	0.3	1	1	5,084–6,155	71,180	73,604
Deputy Attorney Gen III	0.3	–	–	4,601–5,567	–	–
Deputy Director	0.6	1	1	4,883	58,596	58,596
Legis Coordinator	1	1	1	4,438	53,256	53,256
Asst Director-Intergovtl Relations	0.7	1	1	4,438	53,256	53,256
Staff Services Mgr II-Supvry	0.5	–	–	3,307–3,990	–	–
Staff Mgt Auditor	1	1	1	3,011–3,633	43,596	43,596
Communications Director	0.8	1	1	2,885	34,620	34,620
Staff Services Analyst-Gen	1	1	1	1,755–2,740	28,947	30,324
Sr Typist-Legal	0.4	1	1	1,597–2,319	22,766	23,750
Exec Secty I	0.9	1	1	1,863–2,217	24,438	25,530
Office Techn-Typing	1	1	1	1,628–2,079	21,684	22,628
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Steno	0.5	0.5	0.5	1,380–1,720	10,317	10,317
Temporary Help	1.6	0.2	0.2	(29,196)	9,000	9,000
Overtime	–	–	–	(4,918)	4,000	4,000
Totals	12.7	12.7	12.7	$542,034	$596,412	$603,233
Administration						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Supvng Mgt Auditor	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	3	3	3	3,307–3,990	143,640	143,640
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Research Mgr I-Gen	1	1	1	3,011–3,633	43,596	43,596
Research Prog Spec I-Soc-behavioral	1	1	1	3,011–3,633	43,596	43,596
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,596	43,596
Staff Mgt Auditor	3	3	3	3,011–3,633	130,788	130,788
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Sr Acctng Officer-Supvr	0.4	1	1	2,740–3,307	35,993	37,705
Assoc DP Analyst-Spec	0.5	1	1	2,740–3,307	39,684	39,684

4200 DEPT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc DP Analyst-Supvr	0.5	–	–	2,740–3,307	–	–
Assoc Mgt Auditor	8.3	7	7	2,740–3,307	257,958	268,432
Assoc Programmer Analyst-Spec	1.9	3	3	2,740–3,307	108,001	111,281
Assoc Govtl Prog Analyst	2.5	2	2	2,740–3,307	79,368	79,368
Research Analyst II-Gen	3	3	3	2,740–3,307	118,433	119,052
Assoc Personnel Analyst	1.2	1	1	2,740–3,307	39,684	39,684
Assoc Adm Analyst-Acctg	1	1	1	2,740–3,307	35,576	37,276
Sr Acctg Officer-Spec	0.9	1	1	2,740–3,307	35,298	36,990
Bus Serv Officer II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Staff Services Analyst-Gen	4.8	5.2	5.2	1,755–2,740	154,740	158,969
Staff Services Mgt Auditor	7.5	8	8	1,755–2,740	225,596	239,496
Acctg Officer-Spec	1	1	1	2,278–2,740	29,512	30,924
Programmer II	0.2	1	1	2,278–2,740	28,834	30,204
Personnel Asst II-Spec	0.5	1	1	1,986–2,371	25,380	26,562
Property Controller I	0.3	1	1	1,791–2,334	22,348	23,320
Accountant I-Spec	1.5	2	2	1,788–2,329	50,616	51,072
Bus Serv Asst	0.3	1	1	1,900–2,278	24,652	25,796
Programmer I	0.8	–	–	1,755–2,278	–	–
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Personnel Asst I	0.9	0.8	0.8	1,562–2,160	20,477	20,736
Mgt Services Techn	3.7	2.6	2.6	1,554–2,086	64,968	65,083
Office Techn-Typing	1.4	3	3	1,628–2,079	62,394	63,912
Sr Acct Clerk	1.3	1	1	1,628–2,079	21,684	22,628
Statistical Clerk	1.4	1.4	1.4	1,628–1,912	32,121	32,121
DP Techn	1.4	1.5	1.5	1,545–1,900	32,085	32,978
Office Asst II-Typing	1.7	1	1	1,406–1,833	18,524	19,231
Acct Clerk II	1	1	1	1,459–1,833	19,353	20,103
Office Asst II-Gen	0.7	1	1	1,406–1,755	17,716	18,384
Word Processing Techn	3	2	2	1,406–1,755	39,360	40,047
Office Asst I-Gen	0.3	–	–	1,279–1,473	–	–
Temporary Help	5.1	0.3	0.3	(91,000)	19,000	19,000
Overtime	–	–	–	(37,046)	17,000	17,000
Totals	73	70.8	70.8	$2,273,884	$2,340,111	$2,391,682
Drug Programs						
C.E.A. II	0.8	1	1	4,634–5,095	55,608	58,320
C.E.A. I	0.2	1	1	4,216–4,634	51,198	53,664
Drug Prog Analyst IV	2.1	2	2	3,307–3,990	95,760	95,760
Drug Prog Analyst III	5	5	5	3,011–3,633	217,980	217,980
Drug Prog Spec	1.9	2	2	3,011–3,633	87,192	87,192
Staff Services Mgr I [1]	–	1	1	3,011–3,633	36,132	38,208
Drug Prog Analyst II [1]	17.3	19	19	2,740–3,307	724,969	737,448
Drug Prog Analyst I [2]	5.7	8	8	1,755–2,740	228,325	240,669
Mgt Services Techn	0.4	0.5	0.5	1,554–2,086	12,516	12,516
Office Techn-Typing	0.1	1	1	1,628–2,079	19,662	20,420
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing [3]	0.6	0.3	0.3	1,406–1,833	4,218	4,377
Office Asst II-Gen	0.2	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	5	5	5	1,406–1,755	100,712	101,705
Office Asst I-Typing	0.4	–	–	1,323–1,522	–	–
Temporary Help	1.8	0.8	0.8	(37,484)	35,000	35,000
Overtime	–	–	–	(5,427)	3,000	3,000
Totals	42.5	48.6	48.6	$1,442,159	$1,715,220	$1,749,207
Alcohol Programs						
Dep Director	1	1	1	4,634–5,095	61,140	61,140
Alcohol Prog Administrator [4]	2	2	2	4,216–4,634	111,216	111,216
Alcohol Prog Analyst IV	2.1	3	3	3,307–3,990	127,248	131,016
Alcohol Prog Spec	0.6	–	–	3,011–3,633	–	–
Alcohol Prog Analyst III	6.4	7	7	3,011–3,633	301,888	303,820
Alcohol Prog Analyst II [5]	18.7	24	23	2,740–3,307	919,516	899,573
Assoc Personnel Analyst	0.7	–	–	2,740–3,307	–	–
Alcohol Prog Analyst I [4]	6	6.5	6.5	1,755–2,740	191,134	195,971
Jr Staff Analyst-Gen	–	–	–	1,755–2,278	–	–
Mgt Services Techn [6]	0.9	1	1	1,554–2,086	23,011	23,976
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	–	1	1	1,691–1,994	21,996	22,944
Secty	1	1	1	1,658–1,951	23,334	23,412
Office Asst II-Typing [3]	0.5	1.7	1.7	1,406–1,833	30,839	31,905
Word Processing Techn	5.9	6	6	1,406–1,755	124,653	125,403
TemporaryHelp [7]	2.7	2.2	0.2	(70,911)	43,000	13,000
Overtime	–	–	–	(1,273)	2,000	2,000
Totals	49.4	57.4	54.4	$1,720,099	$2,003,919	$1,968,380
TOTALS, AUTHORIZED POSITIONS	177.6	189.5	186.5	$5,978,176	$6,655,662	$6,712,502
Regular/Ongoing Positions	*166.4*	*186*	*185*	*5,700,921*	*6,523,662*	*6,610,502*
Temporary Help	*11.2*	*3.5*	*1.5*	*228,591*	*106,000*	*76,000*
Overtime	–	–	–	*48,664*	*26,000*	*26,000*

[1] One position expires 6-30-90
[2] Three positions expires 6-30-90
[3] Expires 6-30-90
[4] One position expires 9-30-89
[5] One position expires 6-30-89 and three positions expire 6-30-90
[6] One position expires 6-30-90
[7] Two positions expires 6-30-89

4220 CHILD DEVELOPMENT PROGRAMS ADVISORY COMMITTEE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Exec Secretary	1	1	1	$4,038	$48,456	$48,456
Staff Services Manager	0.5	0.6	0.6	3,011–3,633	23,810	26,056
Adm Asst I	1	1	1	2,278–2,872	32,880	32,880
Office Techn-Typing	0.5	0.6	0.6	1,628–2,079	12,637	13,180
Temporary Help	0.2	0.3	0.3	(3,152)	5,000	5,000
Overtime	–	–	–	(8,162)	–	–
TOTALS, AUTHORIZED POSITIONS	3.2	3.5	3.5	$120,255	$122,793	$125,572
Regular/Ongoing Positions	*3*	*3.2*	*3.2*	*108,941*	*117,783*	*120,572*
Temporary Help	*0.2*	*0.3*	*0.3*	*3,152*	*5,000*	*5,000*
Overtime	–	–	–	*8,162*	–	–

4260 DEPARTMENT OF HEALTH SERVICES

Directors Office

Executive Office:						
Director	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Director	2	3	3	6,279	226,062	226,062
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Special Asst To Deputy Director	1	1	1	5,367	64,404	64,404
Asst Director	1	1	1	4,883	58,596	58,596
Staff Services Mgr I	0.8	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	26,952	27,336
Exec Secty II	0.9	1	1	2,027–2,426	26,215	27,428
Exec Secty I	3.7	4	4	1,863–2,217	95,096	98,216
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Community Relations Liaison	0.8	1	1	–	50,832	50,832
Temporary Help	–	1	1	(–)	46,873	46,873
Overtime	–	–	–	(3,956)	12,681	12,681
Totals	16.1	19	19	$764,359	$933,749	$938,466
Office Of External Affairs:						
Deputy Director	1	1	1	5,634	67,608	67,608
Chief	0.8	1	1	4,656	55,872	55,872
C.E.A. I	0.6	1	1	4,216–4,634	50,592	53,016
Community Relations Liaison	0.2	–	–	4,236	–	–
Health Prog Spec II	1	1	1	3,307–3,990	47,880	47,880
Info Officer II	1	1	1	3,307–3,990	47,880	47,880
Asst Deputy Director	1	1	1	3,828	45,936	45,936
Coordinator-Analysis & Eval	1	1	1	3,828	45,936	45,936
Staff Services Mgr I	1.6	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Info Officer I-Spec	0.5	1	1	2,740–3,307	33,672	35,298
Assoc Health Prog Advisor	1	1	1	2,740–3,307	36,275	38,001
Asst Info Officer	0.7	1	1	2,278–2,740	27,336	28,608
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Mgt Services Techn	0.8	1	1	1,554–2,086	21,726	22,686
Office Techn-Typing	2.4	3	3	1,628–2,079	66,015	67,960
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,536	19,536
Temporary Help	1.5	0.6	0.6	(22,278)	22,293	22,293
Totals	17.9	19.6	19.6	$640,603	$742,037	$751,990
Office Of Legal Services:						
Chief Counsel	1	1	1	6,343	76,116	76,116
Asst Chief Counsel	4.4	5	5	5,345–5,878	350,224	352,680
Adm Law Judge	5.7	5.8	5.8	4,713–5,701	396,790	396,790
Health Services Counsel III	6	7	7	4,601–5,567	446,830	455,646
Health Services Counsel II	8.1	10.3	10.3	3,952–4,779	555,043	565,966
Health Prog Audit Mgr III	1	1	1	4,019–4,418	53,016	53,016
Health Services Counsel I [2]	5.3	7	7	2,557–4,290	252,550	264,672
Nursing Consultant III	1	1	1	3,328–4,017	48,204	48,204
Staff Services Mgr II-Supvry	2	1	1	3,307–3,990	47,880	47,880
Health Prog Audit Mgr II	1.3	2	2	3,307–3,990	87,564	89,544
Health Prog Audit Mgr I	2	2	2	3,011–3,633	87,192	87,192
Health Prog Auditor IV	6.7	7	7	3,011–3,633	304,665	305,172
Supvng Special Investigator I	0.9	1	1	2,900–3,499	41,988	41,988
Assoc Health Prog Advisor	0.9	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	2.8	3	3	2,740–3,307	119,052	119,052
Health Prog Auditor III	3.5	5	5	2,740–3,307	184,812	188,100
Staff Services Analyst-Gen	2	2	2	1,755–2,740	60,216	60,216
Legal Analyst	2.9	2.9	2.9	2,278–2,740	95,352	95,352
Legal Support Supvr I	2	2	2	2,027–2,659	58,224	58,224
Legal Asst [2]	–	1	1	2,009–2,418	24,108	25,313
Legal Secty	1	1	1	1,945–2,319	27,828	27,828
Sr Steno-Legal	2	2	2	1,597–2,319	50,736	50,736
Sr Typist-Legal [2]	8.8	11	11	1,597–2,319	251,493	258,527

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Mgt Services Techn	0.8	1	1	1,554–2,086	25,032	25,032
Office Techn-Gen	0.9	–	–	1,628–2,079	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	–	1	1	1,406–1,833	20,292	21,312
Word Processing Techn	4.4	5	5	1,406–1,755	101,582	103,236
Office Asst II-Gen	0.2	1	1	1,406–1,833	16,872	16,872
Temporary Help	0.2	0.7	0.7	(3,201)	24,463	24,463
Totals	78.8	91.7	91.7	$3,399,499	$3,870,752	$3,921,757
Office Of Civil Rights:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	3	3	3	2,740–3,307	118,746	119,052
Staff Services Analyst-Gen	2.8	3	3	1,755–2,740	76,136	78,280
Office Techn-Typing	0.7	1	1	1,628–2,079	21,840	22,786
Word Processing Techn	0.7	1	1	1,406–1,755	18,412	19,109
Support Services Asst-Gen	0.9	1	1	1,279–1,573	18,180	18,876
Temporary Help	1.1	0.4	0.4	(15,888)	24,182	24,182
Totals	11.2	11.4	11.4	$341,930	$376,700	$381,489
Totals, Directors Office	124	141.7	141.7	$5,146,391	$5,923,238	$5,993,702
Administration Division						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	63,140	66,236
Assoc Govtl Prog Analyst	0.2	1	1	2,740–3,307	33,408	35,020
Exec Secty I	0.9	1	1	1,863–2,217	26,604	26,604
Temporary Help	–	1	1	(–)	30,816	30,816
Overtime	–	–	–	(162,358)	191,581	191,581
Totals	2.1	4	4	$256,841	$345,549	$350,257
Personnel Mgmt Branch:						
Staff Services Mgr III	0.7	1	1	4,019–4,418	52,006	53,016
Staff Services Mgr II-Mgrl	1	–	–	3,660–4,019	–	–
Assoc Personnel Analyst	1	–	–	2,740–3,307	–	–
Personnel Asst I	2.3	–	–	1,562–2,160	–	–
Personnel Techn I	1	–	–	1,500–2,086	–	–
Office Of Labor Relations:						
Labor Relations Spec I	1	1	1	3,011–3,633	43,596	43,596
Labor Relations Analyst	1.5	2	2	2,740–3,307	72,564	74,148
Office Techn-Typing	0.7	1	1	1,628–2,079	21,216	22,154
Training & Recruitment Section:						
Staff Services Mgr I	1.9	2	2	3,011–3,633	79,728	81,444
Assoc Personnel Analyst	0.5	1	1	2,740–3,307	33,144	34,742
Trng Officer I	2	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	1.2	1	1	1,755–2,740	31,404	32,880
Office Asst II-Typing	1.8	1	1	1,406–1,833	17,716	18,356
Word Processing Techn	–	1	1	1,406–1,755	20,508	21,019
Office Asst I-Gen	0.2	–	–	1,279–1,473	–	–
Temporary Help	0.4	0.3	0.3	(6,144)	12,804	12,804
Totals	17.2	13.3	13.3	$563,810	$464,054	$473,527
Personnel Services Section:						
Staff Services Mgr II-Mgrl	1	2	2	3,660–4,019	96,108	96,108
Staff Services Mgr I	2.9	3	3	3,011–3,633	127,915	130,788
Assoc Personnel Analyst	5.1	5	5	2,740–3,307	195,287	197,196
Assoc Govtl Prog Analyst	0.4	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	3.3	3	3	1,755–2,740	86,734	90,929
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	4.3	5	5	1,986–2,371	138,044	142,260
Personnel Asst II-Spec	1	1	1	1,986–2,371	27,492	28,452
Jr Staff Analyst-Gen	–	2.8	2.8	1,755–2,278	58,968	61,589
Personnel Asst I	16.5	19.5	19.5	1,562–2,160	478,066	485,674
Personnel Techn I	2.8	5	5	1,500–2,086	121,234	124,300
Office Services Supvr I-Typing	1.4	2	2	1,628–2,079	43,406	44,434
Office Techn-Typing	1.2	1.8	1.8	1,628–2,079	41,299	41,299
Office Asst II-Typing	1.8	2.5	2.5	1,406–1,833	44,774	46,762
Office Asst II-Gen	2	2	2	1,406–1,755	39,072	39,072
Word Processing Techn	2.6	2	2	1,406–1,755	40,722	41,480
Microfilm Techn I	0.9	1	1	1,305–1,690	20,280	20,280
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Temporary Help	3	1.1	1.1	(44,867)	47,981	47,981
Totals	51.4	59.7	59.7	$1,333,811	$1,638,582	$1,669,804
Program Support Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Records Mgt & Adm Support Section:						
Staff Services Mgr I	2	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	3.5	1	1	2,740–3,307	38,154	39,684
Recds Mgt Analyst II-Spec	1	1	1	2,740–3,307	39,684	39,684
Recds Mgt Analyst I	2	2	2	2,278–2,740	61,266	64,155
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	27,336	27,336
Mgt Services Techn	1.2	–	–	1,554–2,086	–	–
Office Techn-Typing	1	–	–	1,628–2,079	–	–
Office Asst II-Typing	2.5	1	1	1,406–1,833	17,243	17,872
Word Processing Techn	1	–	–	1,406–1,755	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help	0.1	0.6	0.6	(1,376)	24,490	24,490
Contract Management Section:						
Staff Services Mgr I	–	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	–	3	3	2,740–3,307	116,072	117,828
Jr. Staff Analyst-Gen [2]	–	1	1	1,755–2,086	21,060	22,113
Mgt Services Techn	–	1	1	1,554–2,086	23,564	24,648
Office Techn-Typing	–	1	1	1,628–2,079	22,944	22,944
Office Assst II-Typing	–	2	2	1,406–1,833	36,336	37,512
Word Processing Techn [2]	–	2	2	1,406–1,755	37,932	38,776
Office Asst I-Typing [6]	–	2	2	1,323–1,522	31,752	33,340
Temporary Help	0.2	–	–	(2,753)	–	–
Business Services Section:						
Staff Services Mgr II-Supvry	0.3	1	1	3,307–3,990	39,684	41,568
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Office Services Mgr II	1	1	1	2,814–3,392	40,704	40,704
Assoc Bus Mgt Analyst	1	1	1	2,740–3,307	32,880	34,464
Bus Serv Officer III	0.6	1	1	2,740–3,307	38,307	39,684
Bus Serv Officer II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Warehouse Mgr I	1	1	1	2,177–2,872	31,404	31,404
Bus Serv Officer I-Spec	0.7	1	1	2,278–2,740	27,336	28,608
Bus Serv Officer I-Supvr	1.3	3	3	2,278–2,740	87,552	90,096
Property Controller II	3	3	3	2,034–2,682	85,327	86,649
Materials & Stores Supvr II	2	2	2	1,984–2,617	57,216	57,216
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	1.8	2	2	1,822–2,371	51,840	51,840
Property Controller I	0.2	1	1	1,791–2,334	21,729	22,671
Materials & Stores Supvr I	1.9	2	2	1,747–2,278	49,755	49,848
Bus Serv Asst	4	5	5	1,900–2,278	133,312	135,618
Supvng Steno I	1	1	1	1,863–2,217	26,604	26,604
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	24,744	25,872
Composing Techn II	1	1	1	1,763–2,096	25,152	25,152
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	7.8	10	10	1,628–2,079	221,473	225,035
Office Services Supvr I-Gen	2	2	2	1,628–2,079	44,472	45,414
Warehouse Worker	4.4	6	6	1,747–2,077	134,360	136,192
Sr Word Processing Techn	3	3	3	1,691–1,994	71,784	71,784
Composing Techn I	3.3	4	4	1,620–1,917	91,080	91,808
Office Services Supvr I-Filing	0.8	1	1	1,628–1,912	19,536	20,292
Stock Clerk	0.6	–	–	1,406–1,833	–	–
Office Asst II-Typing	7.9	8	8	1,406–1,833	150,745	153,691
Printing Trades Spec I-Gen	0.2	–	–	1,416–1,792	–	–
Printing Trades Spec II-Gen	3.6	4	4	1,524–1,792	82,859	83,574
Office Asst II-Gen	8.5	10	10	1,406–1,755	189,144	192,131
Word Processing Techn	6.3	9	9	1,406–1,755	175,250	177,880
Composing Techn Trainee	0.7	–	–	1,485–1,740	–	–
Steno	0.8	0.5	0.5	1,380–1,720	10,320	10,320
Office Asst I-Gen	1	2	2	1,279–1,473	31,401	32,484
Temporary Help	1.8	3.9	3.9	(27,111)	128,319	128,319
Facilities Management Section:						
Deptl Constrn & Maint Supvr	1	1	1	3,558–4,293	51,516	51,516
Chief-Plant Operations II	1	1	1	3,143–3,790	45,480	45,480
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	6	6	6	3,035–3,339	218,520	218,520
Supvr-Bldg Trades	1	1	1	2,617–3,307	36,132	36,132
Assoc Bus Mgt Analyst	0.1	1	1	2,740–3,307	39,684	39,684
Bus Serv Officer II-Spec	0.8	1	1	2,497–3,011	36,132	36,132
Electrician II	1	1	1	2,497–3,011	31,527	32,880
Electrician I	1	1	1	2,384–2,872	31,404	31,404
Maint Mechanic	2	2	2	2,329–2,807	61,368	61,368
Painter I	1	1	1	2,278–2,740	29,964	29,964
Carpenter I	0.7	1	1	2,278–2,740	27,336	28,608
Bldg Maint Worker	2	3	3	1,984–2,384	76,056	77,172
Bus Serv Asst	0.2	–	–	1,900–2,278	–	–
Janitor Supvr III	1	1	1	1,673–2,177	23,808	23,808
Office Techn-Typing	0.2	1	1	1,628–2,079	20,420	21,216
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.7	1	1	1,406–1,833	19,536	19,536
Janitor	8.5	11	11	1,294–1,614	189,340	191,620
Temporary Help	8.1	0.1	0.1	(121,687)	2,490	2,490
Totals	133.9	154.1	154.1	$3,312,040	$3,936,281	$3,988,838
Data Systems Branch:						
DP Mgr IV	1	1	1	4,418–4,860	58,320	58,320
Office Techn-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Secty	0.2	–	–	1,658–1,951	–	–
Systems Support Section:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
DP Mgr I	5	5	5	3,011–3,633	217,980	217,980
Staff DP Analyst-Spec	1	2	2	3,011–3,633	85,164	87,192
Staff DP Analyst-Supvr	1	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Spec	0.5	2	2	3,011–3,633	72,264	75,696
Assoc Systems Software Spec-Tech	0.5	–	–	2,872–3,464	–	–
Assoc Programmer Analyst-Spec [1 50]	11.9	20.5	19.5	2,740–3,307	718,828	711,088
Assoc Programmer Analyst-Supvr	2.8	4	4	2,740–3,307	145,989	149,686
Assoc DP Analyst-Spec [2]	8.2	9.5	9.5	2,740–3,307	357,210	363,676
Key Data Supvr IV	1	1	1	2,450–2,947	35,364	35,364
Staff Services Analyst-Gen	1	2	2	1,755–2,740	57,668	60,480

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Programmer II	9.5	4	4	2,278–2,740	116,386	120,300
DP Techn Supvr I	2.3	4	4	2,177–2,617	116,037	118,602
DP Techn Spec I	0.3	1	1	2,177–2,617	28,280	29,580
Key Data Supvr III	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Programmer I	5.6	9	9	1,755–2,278	214,528	224,438
Sr DP Techn	7.8	8	8	1,824–2,177	191,599	200,542
Key Data Supvr II	2	2	2	1,822–2,160	52,568	52,568
Office Techn-Typing	1.1	1	1	1,628–2,079	22,944	22,944
Mailing Machines Supvr	1	1	1	1,697–1,999	23,988	23,988
Key Data Supvr I	3.8	6	6	1,691–1,994	132,660	134,964
DP Techn [2]	6.4	11	11	1,545–1,900	234,910	242,015
Office Asst II-Typing	1	3	3	1,406–1,833	57,091	57,995
Tab Machine Operator	0.8	1	1	1,522–1,772	18,600	19,296
Mailing Machines Operator	2	3	3	1,522–1,772	60,944	61,864
Key Data Operator	40.7	60	60	1,329–1,755	1,216,070	1,232,354
Office Asst II-Gen	5	7	7	1,406–1,755	129,583	132,899
Word Processing Techn	2.1	2	2	1,406–1,755	41,236	41,997
Office Asst I-Gen	0.3	1	1	1,279–1,473	16,890	17,517
Temporary Help	19.5	7.6	7.6	(292,914)	265,774	265,774
System Development Section:						
DP Mgr III	2	2	2	4,019–4,418	106,032	106,032
DP Mgr II	2	2	2	3,307–3,990	95,760	95,760
Staff Programmer Analyst-Spec	1.9	2	2	3,011–3,633	87,023	87,192
Staff DP Analyst-Spec	2.6	1	1	3,011–3,633	41,568	43,596
Staff DP Analyst-Supvr	–	2	2	3,011–3,633	82,689	86,347
DP Mgr I	3	3	3	3,011–3,633	130,788	130,788
Assoc Systems Software Spec-Tech	1.9	2	2	2,872–3,464	75,859	79,529
Assoc Programmer Analyst-Spec	5	8	8	2,740–3,307	285,528	294,847
Assoc Programmer Analyst-Supvr	2.9	3	3	2,740–3,307	112,296	114,527
Assoc DP Analyst-Spec	8.8	9.5	9.5	2,740–3,307	368,205	371,778
Programmer II	8.8	6	6	2,278–2,740	175,552	182,304
Staff Services Analyst-Gen	4.9	6	6	1,755–2,740	184,062	189,708
Programmer I	6.7	7	7	1,755–2,278	169,794	177,048
DP Techn	0.2	1	1	1,545–1,900	22,161	22,800
Key Data Operator	0.7	–	–	1,329–1,755	–	–
Totals	200.4	238.1	237.1	$5,475,436	$6,796,364	$6,911,547
Financial Management Branch:						
C.E.A. II	1	1	1	4,634–5,095	60,200	61,140
Accounting Section:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Acctg Administrator II	1.8	2	2	3,307–3,990	95,760	95,760
Sr Adm Analyst-Acctg	2	2	2	3,307–3,990	95,760	95,760
Staff Adm Analyst-Acctg	1	1	1	3,011–3,633	43,596	43,596
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	42,413	43,596
Sr Acctg Officer-Spec	3.8	4	4	2,740–3,307	153,252	154,906
Sr Acctg Officer-Supvr	3.6	4	4	2,740–3,307	145,627	150,107
Assoc Adm Analyst-Acctg [2]	5	6	6	2,740–3,307	231,300	232,944
Asst Adm Analyst-Acctg	–	1	1	2,278–2,740	27,336	28,608
Acctg Officer-Spec	5.5	5	5	2,278–2,740	156,986	159,768
Acctg Officer-Supvr	0.6	1	1	2,278–2,740	27,866	29,173
Supvng Acct Clerk II	1	1	1	2,070–2,486	29,832	29,832
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Accountant I-Spec [6]	7.9	12	12	1,788–2,329	279,782	287,830
Supvng Acct Clerk I [3]	4	4	3	1,822–2,160	101,655	77,760
Accountant Trainee	1.4	4	4	1,829–2,086	90,769	94,630
Occupational Techn-Acctg [3]	1	1	–	1,554–2,086	25,032	–
Acctg Techn [3]	16.1	19.5	18.5	1,628–2,079	419,648	411,151
Sr Acct Clerk	3.3	4	4	1,628–2,079	89,380	90,204
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	0.6	1	1	1,691–1,994	22,075	23,026
Acct Clerk II [4]	11	12	10	1,459–1,833	238,397	203,334
Key Data Operator [3]	3.2	3.5	2.5	1,329–1,755	73,120	52,650
Word Processing Techn	2.2	3	3	1,406–1,755	59,098	59,732
Office Asst II-Gen	1.5	1	1	1,406–1,755	19,536	19,536
Office Asst I-Gen	–	2	2	1,279–1,473	31,260	32,352
Temporary Help	1.4	0.4	0.4	(20,956)	11,310	11,310
Budget Section:						
Staff Services Mgr III	0.9	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1.7	1	1	3,307–3,990	47,880	47,880
Health Prog Auditor IV	0.3	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	1.8	3	3	3,011–3,633	128,760	130,788
Assoc Budget Analyst [2]	6.5	7	7	2,740–3,307	257,211	263,923
Staff Services Analyst-Gen	3.8	4	4	1,755–2,740	109,591	111,520
Sr Typist-Legal	0.3	1	1	1,597–2,319	25,368	25,368
Budget Techn I [2]	0.5	3	3	1,500–2,086	67,290	68,964
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	0.1	–	–	1,691–1,994	–	–
Word Processing Techn	1.1	–	–	1,406–1,755	–	–
Office Asst I-Gen	1	1	1	1,279–1,473	16,176	16,740
Temporary Help	–	–	–	(151)	–	–
Fiscal Forecasting Section:						
Research Mgr III-Gen	1	1	1	4,019–4,418	53,016	53,016
Research Mgr II-Gen	1	1	1	3,307–3,990	47,880	47,880
Research Mgr I-Gen	2	2	2	3,011–3,633	87,192	87,192
Research Prog Spec I-Econ	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	1.9	2	2	3,011–3,633	79,728	81,444

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Research Analyst II-Soc-behavioral	1	1	1	2,740–3,307	39,684	39,684
Research Analyst II-Gen	5.5	5.5	5.5	2,740–3,307	218,262	218,262
Assoc Budget Analyst [45]	2.7	2.5	2.5	2,740–3,307	95,808	96,630
Assoc Govtl Prog Analyst	3	3	3	2,740–3,307	115,500	117,216
Research Analyst I-Gen	1.8	2	2	1,755–2,740	53,491	56,022
Staff Services Analyst-Gen	0.7	2	2	1,755–2,740	53,325	54,828
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	0.2	1	1	1,628–2,079	21,315	22,233
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Statistical Clerk	2	2	2	1,628–1,912	45,888	45,888
Word Processing Techn	2.5	2	2	1,406–1,755	41,751	42,120
Temporary Help	–	0.2	0.2	–	7,279	7,279
Totals	130.2	152.6	146.6	$3,855,315	$4,496,009	$4,436,206
Totals, Administration Division	535.2	621.8	614.8	$14,797,253	$17,676,839	$17,830,179
Audits & Investigation Division						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Health Prog Audit Mgr I	1	1	1	3,011–3,633	43,596	43,596
Health Prog Auditor IV [5]	0.3	1	1	3,011–3,633	42,075	43,596
Health Prog Audtior III	3	4	4	2,740–3,307	148,241	151,537
Assoc Mgt Auditor	0.8	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Exec Secty I	0.8	1	1	1,863–2,217	26,501	26,604
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,508	18,132
Temporary Help	–	–	–	(301)	–	–
Overtime	–	–	–	(376)	34,355	34,355
Totals	8.5	10	10	$325,363	$419,244	$424,788
Central Operations Branch:						
Medical Consultant I	1	1	1	5,182–6,771	81,252	81,252
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	2	2	2	3,307–3,990	95,760	95,760
Health Prog Audit Mgr II	1	1	1	3,307–3,990	47,880	47,880
Health Prog Audit Mgr I	2.1	3	3	3,011–3,633	128,760	130,788
Health Prog Auditor IV	0.9	1	1	3,011–3,633	36,132	37,848
Staff Services Mgr I	4	4	4	3,011–3,633	174,384	174,384
Research Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	9.1	7	7	2,740–3,307	276,105	277,788
Health Prog Audtior III	5.9	9	9	2,740–3,307	327,999	336,489
Sr Special Investigator	0.3	1	1	2,642–3,183	37,044	38,196
Nurse Evaluator II-Health	6.6	8	8	2,400–2,892	261,403	261,403
Research Analyst I-Gen	0.7	2	2	1,755–2,740	42,194	43,978
Staff Services Analyst-Gen	3.5	5	5	1,755–2,740	149,176	153,288
Health Prog Auditor II	0.9	1	1	2,278–2,740	27,336	28,608
Accountant I-Supvr	1	1	1	1,788–2,329	25,232	25,536
Jr Staff Analyst-Gen	–	4	4	1,755–2,278	84,240	87,792
Mgt Services Techn	8.6	12	12	1,554–2,086	278,017	283,996
Acctg Techn	3.9	5	5	1,628–2,079	112,132	112,914
Office Techn-Typing	0.5	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	2	2	2	1,628–2,079	45,888	45,888
Secty	0.8	1	1	1,658–1,951	20,268	21,090
Office Asst II-Typing	3.7	6	6	1,406–1,833	108,415	112,324
Office Asst II-Gen	4.7	4	4	1,406–1,755	78,144	78,144
Word Processing Techn	7	8	8	1,406–1,755	166,329	167,840
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help	0.5	1.3	1.3	(8,633)	37,546	37,546
Totals	72.7	93.3	93.3	$2,260,946	$2,777,326	$2,816,980
Northern Region:						
Medical Consultant I	3.7	4	4	5,182–6,771	304,104	313,957
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Pharmaceutical Consultant II	1	1	1	3,464–4,187	50,244	50,244
Supvng Special Investigator II	0.8	1	1	3,337–4,028	45,202	47,401
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Health Prog Audit Mgr II	2	2	2	3,307–3,990	95,760	95,760
Pharmaceutical Consultant I	2.8	3	3	3,154–3,807	127,915	127,915
Health Prog Audit Mgr I	5.9	6	6	3,011–3,633	259,548	261,576
Health Prog Auditor IV	2	2	2	3,011–3,633	87,192	87,192
Staff Services Mgr I	1.8	3	3	3,011–3,633	128,253	130,788
Supvng Special Investigator I	2.5	3	3	2,900–3,499	125,964	125,964
Assoc Govtl Prog Analyst	5	5	5	2,740–3,307	198,420	198,420
Health Prog Audtior III	24.5	27	27	2,740–3,307	1,021,857	1,035,625
Examiner I-Lab Field	1	1	1	2,681–3,231	38,772	38,772
Sr Special Investigator [6]	6.3	10	10	2,642–3,183	356,331	364,926
Special Investigator I	9.8	11	11	2,155–2,900	355,664	362,674
Nurse Evaluator II-Health	5.5	7	7	2,400–2,892	236,736	236,736
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	25,197	26,363
Health Prog Auditor II	13.8	16	16	2,278–2,740	457,842	477,888
Mgt Services Techn	0.9	1	1	1,554–2,086	18,648	19,368
Auditor I	2.1	4	4	1,755–2,086	92,808	92,808
Acctg Techn	2	2	2	1,628–2,079	45,888	45,888
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Sr Word Processing Techn	0.7	1	1	1,691–1,994	23,928	23,928
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	6.6	6	6	1,406–1,833	110,163	112,956

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Word Processing Techn	2.4	3	3	1,406–1,755	57,407	58,797
Office Asst I-Typing	–	5	5	1,323–1,522	80,670	83,460
Temporary Help	0.1	0.2	0.2	(2,374)	6,576	6,576
Totals	109.5	131.2	131.2	$3,890,933	$4,541,577	$4,616,470
Southern Region:						
Medical Consultant I	2.8	7	7	5,182–6,771	498,412	511,161
Dental Consultant II	1	1	1	5,084–6,155	72,072	72,072
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Supvng Special Investigator II	1	1	1	3,337–4,028	48,336	48,336
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Health Prog Audit Mgr II	2	2	2	3,307–3,990	95,760	95,760
Pharmaceutical Consultant I	5	5	5	3,154–3,807	231,168	231,168
Staff Services Mgr I	4.5	5	5	3,011–3,633	217,980	217,980
Health Prog Auditor IV	4	4	4	3,011–3,633	174,384	174,384
Health Prog Audit Mgr I	9.8	10	10	3,011–3,633	433,932	435,960
Supvng Special Investigator I	4.3	5	5	2,900–3,499	195,982	200,340
Assoc Govtl Prog Analyst	4	3	3	2,740–3,307	117,297	119,052
Health Prog Auditor III	28.5	36	36	2,740–3,307	1,320,699	1,351,694
Examiner I-Lab Field	0.1	1	1	2,681–3,231	32,424	33,956
Sr Special Investigator [7 9]	14.2	25	23	2,642–3,183	893,397	847,490
Special Investigator I	8.5	14	14	2,155–2,900	394,953	410,106
Nurse Evaluator II-Health	8.8	6	6	2,400–2,892	208,224	208,224
Health Prog Auditor II	22.7	25	25	2,278–2,740	722,257	752,508
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	32,880	32,880
Nurse Evaluator I-Health	–	6	6	2,191–2,634	157,752	165,168
Jr Staff Analyst-Gen	–	2	2	1,755–2,278	42,120	43,896
Auditor I	2	1	1	1,755–2,086	22,932	22,932
Acctg Techn	1.1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	3.7	4	4	1,628–2,079	89,252	90,048
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Medical Transcriber	1	1	1	1,597–2,035	22,464	22,464
Office Asst II-Typing [2]	6.9	10	10	1,406–1,833	170,298	172,314
Word Processing Techn	4.2	6.5	6.5	1,406–1,755	127,938	129,786
Office Asst I-Typing	–	2.5	3.5	1,323–1,522	40,335	41,730
Temporary Help	0.2	1	–	(3,627)	5,062	–
Totals	143.6	189	187	$5,089,968	$6,515,094	$6,578,193
Totals, Audits & Investigation Division	334.3	423.5	421.5	$11,567,210	$14,253,241	$14,436,431
Licensing & Certification Div						
Administration:						
Dep Director-Licensing-cert	0.7	1	1	5,756	69,076	69,076
C.E.A. III	0.3	–	–	5,095–5,607	–	–
Health Facilities Evaluator Mgr II	0.8	1	1	3,307–3,990	47,880	47,880
Health Facilities Evaluator Mgr I [8]	1.9	4	4	3,011–3,633	155,400	163,070
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	35,328	37,098
Staff Services Analyst-Gen	1	–	–	1,755–2,740	–	–
Exec Secty I	0.5	1	1	1,863–2,217	25,071	26,159
Temporary Help	1.8	0.4	0.4	(26,441)	14,826	14,826
Overtime	–	–	–	(289,018)	239,491	239,491
Totals	7	8.4	8.4	$541,762	$587,072	$597,600
Policy & Support Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Health Facilities Evaluator II	0.6	1	1	2,740–3,307	39,684	39,684
Word Processing Techn	0.1	0.5	0.5	1,406–1,755	9,516	9,992
Program Support Section:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	3.5	4	4	2,740–3,307	158,736	158,736
Assoc Accounting Analyst	–	1	1	2,740–3,307	32,880	34,464
Office Techn-Typing	0.1	1	1	1,628–2,079	21,498	22,405
Sr Word Processing Techn	0.7	1	1	1,691–1,994	22,391	23,354
Office Asst II-Typing	2	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	1.9	2	2	1,406–1,755	39,072	39,072
Word Processing Techn	4	4	4	1,406–1,755	83,220	83,984
Policy Support Section:						
Medical Consultant I	0.4	1	1	5,182–6,771	69,812	73,252
Health Facilities Evaluator Mgr II	1	1	1	3,307–3,990	47,880	47,880
Health Facilities Evaluator Mgr I	2.1	3	3	3,011–3,633	123,324	125,040
Health Facilities Evaluator II [10 49]	9.2	19	13	2,740–3,307	677,928	484,572
Assoc Govtl Prog Analyst [11]	0.9	2	1	2,740–3,307	72,564	34,464
Nutrition Consultant II	0.6	–	–	2,740–3,307	–	–
Nurse Evaluator II-Health	0.5	–	–	2,400–2,892	–	–
Health Facilities Evaluator I	–	0.4	0.4	2,397–2,885	11,506	12,038
Health Facilities Evaluator Nurse	1	8	8	2,397–2,885	234,798	246,048
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,228	31,676
Jr Staff Analyst-Gen [12]	–	2.3	–	1,755–2,278	48,438	–
Office Asst II-Typing	1	3.5	3.5	1,406–1,833	62,766	64,926
Word Processing Techn [11 13]	1	3.5	2	1,406–1,755	63,240	38,772
Key Data Operator	0.5	1	–	1,329–1,755	21,060	–
Office Asst I-Gen	–	0.5	0.5	1,279–1,473	7,674	8,058
Program Review Section:						
Soc Service Administrator I	1	1	1	3,083–3,720	44,640	44,640
Health Facilities Evaluator II	2	2	2	2,740–3,307	79,368	79,368

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Typing	1	1	1	1,628–2,079	19,788	20,548
Office Asst II-Typing	0.5	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	0.3	–	–	1,406–1,755	–	–
Temporary Help	1.5	–	–	(23,089)	–	–
Totals	40.4	68.7	56.9	$1,306,693	$2,157,695	$1,858,657
Field Operations Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Health Facilities Evaluator Mgr II	1	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Health Facilities Evaluator II	2	3	3	2,740–3,307	110,718	113,832
Office Techn-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Word Processing Techn	0.3	1	1	1,406–1,755	21,060	21,060
Key Data Operator	0.6	–	–	1,329–1,755	–	–
Field Offices:						
Medical Consultant I	3.6	12	12	5,182–6,771	831,032	857,080
Health Facilities Evaluator Mgr II	3	3	3	3,307–3,990	143,640	143,640
Pharmaceutical Consultant I	3	3	3	3,154–3,807	137,052	137,052
Health Facilities Evaluator Mgr I	10.3	11	11	3,011–3,633	471,486	477,744
Medical Recd Consultant	1	2	2	2,847–3,433	75,360	77,064
Health Facilities Evaluator Supvr	20.6	34	34	2,740–3,307	1,242,232	1,275,088
Nutrition Consultant II	3	3	3	2,740–3,307	118,746	119,052
Occupational Therapy Consult	–	1	1	2,617–3,154	31,404	32,976
Physical Therapy Consultant	2	2	2	2,617–3,154	75,696	75,696
Nurse Evaluator II-Health	0.3	–	–	2,400–2,892	–	–
Health Facilities Evaluator I	32.9	38	38	2,397–2,885	1,283,900	1,300,228
Health Facilities Evaluator Nurse	90.3	169.3	169.3	2,397–2,885	5,398,127	5,549,717
Office Techn-Typing	5.7	5	5	1,628–2,079	114,720	114,720
Sr Word Processing Techn	2.7	5	5	1,691–1,994	109,656	112,130
Office Asst II-Typing	2.8	10	10	1,406–1,833	179,315	184,672
Word Processing Techn	25.3	43	43	1,406–1,755	802,595	821,734
Temporary Help	3.3	–	–	(50,191)	–	–
Totals	216.3	349.3	349.3	$6,910,658	$11,310,263	$11,577,009
Totals, Licensing & Certification Div.	263.7	426.4	414.6	$8,759,113	$14,055,030	$14,033,266
Medi-Cal Operations Division						
Administration:						
C.E.A. III	0.7	1	1	5,095–5,607	67,284	67,284
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Temporary Help	–	0.1	0.1	–	1,529	1,529
Overtime	–	–	–	(480)	92,243	92,243
Totals	1.7	2.1	2.1	$71,028	$187,660	$187,660
Contracts Operations Branch:						
Medical Consultant II	0.7	1	1	5,701–6,934	83,208	83,208
Medical Consultant I	4	4	4	5,182–6,771	322,740	322,740
Staff Services Mgr III	1.7	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1.8	2	2	3,307–3,990	94,296	95,760
Staff Services Mgr I	3.7	4	4	3,011–3,633	166,920	168,636
Assoc Mgt Auditor	0.8	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	12	15	15	2,740–3,307	579,816	584,940
Nurse Evaluator II-Health	9	8	8	2,400–2,892	277,632	277,632
Staff Services Analyst-Gen	3	3	3	1,755–2,740	90,531	92,358
Nurse Evaluator I-Health	–	2	2	2,191–2,634	52,584	55,056
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Office Techn-Gen	4	4	4	1,628–2,079	91,302	91,776
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing [14]	1.5	2	2	1,628–2,079	43,080	44,064
Sr Word Processing Techn	0.8	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	1.5	3	3	1,406–1,833	56,262	56,892
Acct Clerk II [14]	2	3	3	1,459–1,833	58,092	58,968
Word Processing Techn	3.2	4	4	1,406–1,755	74,340	75,828
Temporary Help	1.2	1	1	(17,285)	42,369	42,369
Totals	51.9	61	61	$1,902,891	$2,193,804	$2,211,747
Field Services Branch:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Staff Services Mgr III	1	1	1	4,019–4,418	61,668	61,668
Staff Services Mgr II-Supvry	0.3	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	8.2	8	8	2,740–3,307	307,688	311,088
Nurse Evaluator III-Health	1	1	1	2,634–3,176	38,112	38,112
Nurse Evaluator II-Health	0.4	–	–	2,400–2,892	–	–
Staff Services Analyst-Gen	1.1	2	2	1,755–2,740	54,672	54,672
Nurse Evaluator I-Health	–	1	1	2,191–2,634	26,292	27,528
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Secty	0.9	1	1	1,658–1,951	19,896	20,640
Word Processing Techn	3.5	4	4	1,406–1,755	78,528	79,164
Temporary Help	4	–	–	(60,405)	–	–
Totals	22.4	22	22	$696,258	$735,332	$742,236
Field Offices:						
Medical Consultant II	4	4	4	5,701–6,934	332,832	332,832
Medical Consultant I [45]	31.5	38.8	38.8	5,182–6,771	2,897,352	2,898,037
Podiatric Consultant	0.3	1.5	1.5	3,807–5,060	78,054	79,152
Pharmaceutical Consultant II	2	2	2	3,464–4,187	100,488	100,488
Medi-Cal Administrator II	3.6	4	4	3,307–3,990	183,324	185,208

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Pharmaceutical Consultant I	5.2	7.3	7.3	3,154–3,807	327,285	332,166
Medi-Cal Administrator I	3.5	4	4	3,011–3,633	174,384	174,384
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Nurse Evaluator IV-Health	6.3	7	7	2,892–3,489	288,224	292,271
Asst Medi-Cal Administrator	5	5	5	2,278–3,307	198,420	198,420
Assoc Govtl Prog Analyst	0.3	–	–	2,740–3,307	–	–
Soc Service Consultant III	1	1	1	2,740–3,307	39,684	39,684
Nurse Evaluator III-Health	9.7	11	11	2,634–3,176	411,000	414,276
Nurse Evaluator II-Health [48]	153.5	151.5	151.5	2,400–2,892	5,119,986	5,120,185
Soc Service Consultant II	12	12	12	2,400–2,892	428,016	429,456
Soc Service Consultant I	2.4	3	3	2,278–2,740	94,050	95,385
Nurse Evaluator I-Health	–	21.2	21.2	2,191–2,634	557,392	558,612
Office Services Supvr II-Gen	3.2	5	5	1,822–2,371	121,488	123,528
Sr Medical Transcriber	0.7	1	1	1,785–2,319	25,368	25,368
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Medi-Cal Techn III-Spec	2	2	2	1,869–2,238	53,712	53,712
Medi-Cal Techn III-Supvry	2	2	2	1,869–2,238	53,609	53,712
Office Services Supvr I-Gen	2	2	2	1,628–2,079	45,888	45,888
Office Services Supvr I-Typing	9.9	10	10	1,628–2,079	224,494	227,392
Office Techn-Typing	1.1	1	1	1,628–2,079	22,865	22,944
Medi-Cal Techn II [47]	9.2	13.5	13.5	1,716–2,040	317,672	323,497
Medical Transcriber	6.8	7	7	1,597–2,035	156,754	157,248
Office Asst II-Typing [2]	65.1	85.5	85.5	1,406–1,833	1,590,310	1,607,200
Medi-Cal Techn I	19.1	27	27	1,524–1,792	551,378	559,291
Office Asst II-Gen	18.8	15	15	1,406–1,755	289,188	290,988
Word Processing Techn	0.5	1	1	1,406–1,755	21,060	21,060
Steno	0.5	–	–	1,380–1,720	–	–
Office Asst I-Typing	1.9	21.5	21.5	1,323–1,522	350,306	363,050
Office Asst I-Gen	3	6	6	1,279–1,473	98,223	101,126
Asst Clerk	0.3	4	4	1,142–1,308	55,896	57,843
Temporary Help	19.3	2.7	2.7	(290,016)	120,314	120,314
Totals	407.7	482.5	482.5	$12,542,232	$15,441,552	$15,518,141
Recovery Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	2.6	3	3	3,307–3,990	141,444	143,640
Staff Services Mgr I	1.3	2	2	3,011–3,633	86,347	87,192
Tax Compliance Supvr	4.8	5	5	3,011–3,633	217,473	217,980
Tax Compliance Rep III	6.9	8	8	2,740–3,307	299,481	304,767
Tax Compliance Rep III	2	2	2	2,740–3,307	76,521	78,450
Assoc Govtl Prog Analyst	4.8	6	6	2,740–3,307	230,988	234,758
Office Services Mgr I	1	1	1	2,450–2,947	31,968	33,508
Tax Compliance Rep II	22.1	22	22	2,278–2,740	714,696	720,798
Supvng Prog Techn III	1.9	3	3	2,070–2,486	82,228	85,488
Staff Services Analyst-Gen	2.2	3	3	1,755–2,740	93,838	95,159
Office Services Supvr II-Gen	1.8	2	2	1,822–2,371	50,698	51,678
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Tax Compliance Rep I	4.4	6	6	1,755–2,278	154,936	158,504
Supvng Prog Techn II-Medi-Cal	5.7	8	8	1,822–2,160	196,653	200,964
Prog Techn III-Medi-Cal	2.3	3	3	1,822–2,160	77,274	77,760
Supvng Acct Clerk I	1.7	2	2	1,822–2,160	47,784	48,804
Mgt Services Techn	6.1	9	9	1,554–2,086	219,254	222,778
Sr Acct Clerk	2.2	3	3	1,628–2,079	67,650	68,595
Acctg Techn	2	2	2	1,628–2,079	45,888	45,888
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1.3	2	2	1,628–2,079	45,888	45,888
Sr Microfilm Techn	0.7	1	1	1,690–2,000	21,724	22,664
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Secty	0.1	–	–	1,658–1,951	–	–
Prog Techn II-Medi-Cal	36.2	43.5	43.5	1,628–1,912	960,638	972,319
Office Asst II-Typing	9.1	10.5	10.5	1,406–1,833	192,650	197,182
Acct Clerk II	17.5	19	19	1,459–1,833	378,403	381,218
Key Data Operator	2	2	2	1,329–1,755	42,120	42,120
Prog Techn I-Medi-Cal	0.8	2	2	1,511–1,755	39,192	39,864
Office Asst II-Gen	11.5	10.5	10.5	1,406–1,755	203,892	204,579
Word Processing Techn	7.2	8.5	8.5	1,406–1,755	174,822	175,458
Microfilm Techn I	4.8	5	5	1,305–1,690	97,074	97,662
Prog Techn Trainee-Gen	13.3	20	20	1,406–1,628	371,547	378,443
Office Asst I-Typing	1.3	2	2	1,323–1,522	32,268	33,372
Office Asst I-Gen	–	3	3	1,279–1,473	46,890	48,528
Temporary Help	–	0.3	0.3	–	11,469	11,469
Totals	185.4	224.3	224.3	$4,610,981	$5,597,590	$5,672,257
Totals, Medi-Cal Operations Division	669.1	791.9	791.9	$19,823,390	$24,155,938	$24,332,041
Fiscal Intermediary Management Div						
Administration:						
C.E.A. III	1	1	1	67,284	67,284	67,284
Exec Secty I	0.5	1	1	1,863–2,217	22,356	23,340
Overtime	–	–	–	(13,526)	16,605	16,605
Totals	1.5	2	2	$93,660	$106,245	$107,229
Headquarters Management Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	2.7	3	3	3,307–3,990	142,908	143,640

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Services Mgr I	6.5	7	7	3,011–3,633	302,516	304,496
Assoc Govtl Prog Analyst	21.8	22	22	2,740–3,307	847,510	861,273
Staff Services Analyst-Gen	5.5	6	6	1,755–2,740	180,465	185,640
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Office Services Supvr II-Gen	0.6	1	1	1,822–2,371	22,944	24,091
Jr Staff Analyst-Gen	–	2	2	1,755–2,278	42,120	43,896
Mgt Services Techn	1.9	10	10	1,554–2,086	198,904	206,704
Office Services Supvr I-Typing	0.3	1	1	1,628–2,079	19,536	20,512
Office Techn-Typing	7.9	8.5	8.5	1,628–2,079	190,131	191,840
Office Asst II-Typing	3.2	10	10	1,406–1,833	178,938	183,348
Office Asst II-Gen	4.9	5	5	1,406–1,755	94,306	96,104
Word Processing Techn	3	3	3	1,406–1,755	62,540	63,180
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help	3.7	1.4	1.4	(54,986)	49,830	49,830
Totals	64	82.9	82.9	$1,955,347	$2,430,250	$2,472,714
Medical Policy Evaluation Branch:						
Medical Consultant II	1	1	1	5,701–6,934	83,208	83,208
Nursing Consultant II	2	2	2	3,032–3,655	87,720	87,720
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Word Processing Techn	0.9	1	1	1,406–1,755	20,612	21,060
Temporary Help	0.9	0.2	0.2	(12,907)	6,249	6,249
Totals	5.8	5.2	5.2	$236,301	$237,473	$237,921
On-Site Management Branch:						
Dental Consultant I	0.4	1	1	4,713–6,006	68,484	68,484
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	3.9	5	5	3,011–3,633	215,614	217,980
Staff DP Analyst-Spec	0.8	1	1	3,011–3,633	36,132	37,848
Assoc Mgt Auditor	1	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	2.2	4	4	2,740–3,307	155,634	157,422
Assoc Programmer Analyst-Spec	2.4	2	2	2,740–3,307	79,368	79,368
Assoc Govtl Prog Analyst	14.5	15	15	2,740–3,307	592,458	594,238
Dental Hygienist Auditor	2	2	2	2,557–3,083	73,992	73,992
Staff Services Analyst-Gen	6.2	7	7	1,755–2,740	205,830	208,996
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	0.8	1	1	1,691–1,994	22,707	23,682
Word Processing Techn	1.4	2	2	1,406–1,755	35,281	36,608
Temporary Help	–	0.3	0.3	–	9,273	9,273
Totals	40.6	47.3	47.3	$1,506,815	$1,770,833	$1,784,839
Totals, Fiscal Intermediary Management Div	111.9	137.4	137.4	$3,792,123	$4,544,801	$4,602,703
Medi-Cal Procurement Project						
Medi-Cal Procurement Project:						
C.E.A. II	1	1	1	4,634–5,095	55,608	58,392
DP Mgr II	–	1	1	3,307–3,990	39,684	41,676
Staff Services Mgr I	0.5	–	–	3,011–3,633	–	–
DP Mgr I	1	–	–	3,011–3,633	–	–
Assoc DP Analyst-Spec [15]	1.9	2	1	2,740–3,307	65,760	34,524
Assoc Adm Analyst-Acctg [16]	1	1	–	2,740–3,307	39,684	–
Assoc Govtl Prog Analyst	4.5	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen [17 18 19]	0.9	5	–	1,755–2,740	105,300	–
Office Techn-Typing	0.9	1	1	1,628–2,079	19,536	20,520
Word Processing Techn [20]	2.1	3	2	1,406–1,755	54,804	35,448
Overtime	–	–	–	(7,162)	2,677	2,677
Totals	13.8	14	6	$501,445	$383,053	$193,237
Totals, Medi-Cal Procurement Project	13.8	14	6	$501,445	$383,053	$193,237
Medi-Cal Policy Division						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Exec Secty I	0.9	1	1	1,863–2,217	26,337	26,604
Office Asst II-Typing	0.3	1	1	1,406–1,833	18,080	18,748
Overtime	–	–	–	(1,231)	16,339	16,339
Temporary Help	–	0.2	0.2	(–)	6,175	6,175
Totals	2.2	3.2	3.2	$97,646	$134,215	$135,150
Benefits Branch:						
Medical Prog Consultant	1	1	1	6,630–6,984	83,808	83,808
Medical Consultant II [11]	3	3	3	5,701–6,934	246,351	247,581
Medical Consultant I	1.7	4	3	5,182–6,771	258,620	206,190
Dental Prog Consultant	1	1	1	5,331–6,155	73,860	73,860
Consulting Optometrist II	0.5	1	1	4,089–4,943	59,316	59,316
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Pharmaceutical Consultant II	4.8	6	6	3,464–4,187	292,788	294,866
Staff Services Mgr II-Supvry	1.9	2	2	3,307–3,990	95,211	95,760
Nursing Consultant II	1	1	1	3,032–3,655	41,868	43,860
Health Prog Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst [11]	12.2	13.5	12.5	2,740–3,307	532,182	494,214
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1.6	2	2	1,406–1,833	39,360	40,238
Word Processing Techn	3.1	4	4	1,406–1,755	80,404	81,131
Temporary Help	0.7	0.4	0.4	(9,773)	12,335	12,335
Totals	37.5	44.9	42.9	$1,677,464	$2,043,911	$1,961,855
Eligibility Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	4	4	4	3,307–3,990	191,520	191,520
Staff Services Mgr I	7.6	9	9	3,011–3,633	383,548	386,707
Assoc Govtl Prog Analyst	26.7	23	23	2,740–3,307	890,253	903,612
Staff Services Analyst-Gen	33.2	48	48	1,755–2,740	1,354,651	1,387,343
Emp Prog Rep	0.1	–	–	1,755–2,497	–	–
Exec Secty II	0.7	1	1	2,027–2,426	29,112	29,112
Jr Staff Analyst-Gen	–	3.5	3.5	1,755–2,278	73,710	76,818
Mgt Services Techn	4.7	3	3	1,554–2,086	74,120	75,096
Office Services Supvr I-Gen	0.9	1	1	1,628–2,079	23,008	24,158
Office Services Supvr I-Typing	0.8	–	–	1,628–2,079	–	–
Office Techn-Typing	3.9	5	5	1,628–2,079	112,537	113,577
Office Asst II-Typing	1.9	2	2	1,406–1,833	35,490	36,807
Office Asst II-Gen	4.8	4	4	1,406–1,755	75,128	76,456
Word Processing Techn	4.3	6	6	1,406–1,755	118,731	121,279
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	1.2	2	2	1,279–1,473	33,268	33,862
Assistant Clerk	–	1	1	1,142–1,308	13,704	14,389
Temporary Help	1.4	2.4	2.4	(21,053)	67,802	67,802
Totals	97.2	116.9	116.9	$3,054,911	$3,545,732	$3,608,246
Rate Development Branch:						
Actuary	1.7	2	2	3,633–5,307	94,640	99,184
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Research Mgr II-Gen	1	1	1	3,307–3,990	47,880	47,880
Research Prog Spec I-Health	1.1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	4.7	5	5	3,011–3,633	217,473	217,980
Assoc Programmer Analyst-Spec	0.9	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst [11]	13.3	14	13	2,740–3,307	543,120	507,954
Research Analyst II-Gen	1	1	1	2,740–3,307	36,418	38,154
Staff Services Analyst-Gen	4.5	5	5	1,755–2,740	149,873	154,208
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	22,944	23,928
Statistical Clerk	1	1	1	1,628–1,912	22,944	22,944
Acct Clerk II [11]	0.2	1	–	1,459–1,833	17,820	–
Word Processing Techn	3.7	4	4	1,406–1,755	80,052	80,688
Temporary Help	0.2	0.1	0.1	(2,314)	1,238	1,238
Totals	37.1	40.1	38.1	$1,322,425	$1,441,522	$1,401,278
Totals, Medi-Cal Policy Division	174	205.1	201.1	$6,152,446	$7,165,380	$7,106,529
Office Of Hlth Sys Financing						
Administration:						
C.E.A. II	0.9	1	1	4,634–5,095	57,868	60,670
Staff Services Mgr I [21 22]	1.1	3	3	3,011–3,633	114,170	119,292
Assoc Govtl Prog Analyst [23 24 25]	12.4	18	18	2,740–3,307	669,683	683,046
Associate Manager Auditor	–	1	1	2,740–3,307	32,880	34,524
Nurse Evaluator II [22]	–	2	2	2,400–2,892	57,600	63,360
Staff Services Analyst-Gen [10 22]	0.2	2	2	1,755–2,740	42,120	43,896
Jr Staff Analyst-Gen	–	2	2	1,755–2,278	42,120	43,896
Management Services Technician	–	1	1	1,554–2,086	18,648	19,584
Office Techn-Typing [22]	0.1	2	2	1,628–2,079	39,072	41,016
Secty	0.7	1	1	1,658–1,951	20,804	21,684
Word Processing Techn [21]	2	2	2	1,406–1,755	42,120	42,120
Temporary Help	–	0.1	0.1	(–)	1,973	1,973
Overtime	–	–	–	(1,648)	–	–
Totals	17.4	35.1	35.1	$635,145	$1,139,058	$1,175,061
Totals, Office Of Hlth Sys Financing	17.4	35.1	35.1	$635,145	$1,139,058	$1,175,061
Preventive Medical Svcs Div						
Administration:						
Health Prog Mgr III	0.4	1	1	4,019–4,418	48,228	50,592
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Deputy Director	1	1	1	6,817–7,224	86,688	86,688
Chief	1	1	1	6,630–7,151	85,812	85,812
Temporary Help	0.6	0.3	0.3	(9,024)	11,449	11,449
Overtime	–	–	–	(27,501)	20,206	20,206
Totals	4	4.3	4.3	$252,412	$278,987	$281,351
Infectious Disease Branch:						
Regional Medical Coordinator	1	1	1	5,981–7,032	84,384	84,384
Medical Officer III-Epidemiology	4.7	6	6	5,701–6,934	477,662	483,522
Chief, Pub Hlth Veterinarian	–	1	1	–	49,068	51,516
Public Health Veterinarian	1.3	1	1	3,548–4,290	51,480	51,480
Research Spec II	1	1	1	3,464–4,187	50,244	50,244
Research Prog Spec II	1	1	1	3,307–3,990	47,880	47,880
Epidemiologist	1	1	1	3,307–3,990	47,880	47,880
Communicable Disease Mgr III	1	1	1	3,307–3,990	47,880	47,880

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Communicable Disease Spec II [2]	1	2	2	3,011–3,633	79,728	81,535
Communicable Disease Mgr II [2]	3	4	4	3,011–3,633	168,120	169,927
Health Prog Spec I	0.8	1	1	3,011–3,633	36,132	37,848
Microbiologist II	2	2	2	2,740–3,307	79,368	79,368
Communicable Disease Spec I [44]	2	5	5	2,740–3,307	177,078	183,540
Communicable Disease Mgr I	3	3	3	2,740–3,307	114,703	118,122
Research Analyst II-Gen [2]	2	3	3	2,740–3,307	112,849	114,492
Microbiologist I	0.7	1	1	2,384–2,872	34,464	34,464
Supvng Communicable Disease Rep	4.5	7	7	2,278–2,740	212,987	221,880
Consulting Communicable Disease Rep	4.9	3	3	2,278–2,740	88,952	93,135
Health Analyst [2]	0.3	2	2	1,755–2,740	45,147	47,337
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,444	31,896
Epidemiologic Interviewer II	0.2	1	1	1,984–2,384	23,901	25,024
Communicable Disease Rep	20.5	22	22	1,824–2,278	561,169	576,431
Health Prog Techn II	1	1	1	1,869–2,238	26,856	26,856
Office Techn-Typing	1.7	1	1	1,628–2,079	22,944	22,944
Health Prog Techn I	3	3	3	1,792–2,040	73,360	73,440
Statistical Clerk	–	2	2	1,628–1,912	39,072	40,584
Health Recd Techn I	0.5	0.5	0.5	1,628–1,912	11,472	11,472
Office Asst II-Typing [2]	3.9	4	4	1,406–1,833	68,389	71,226
Word Processing Techn	1.4	3	3	1,406–1,755	60,952	61,656
Lab Asst	1	1	1	1,341–1,680	19,308	20,094
Office Asst I-Typing	–	2.5	2.5	1,323–1,522	40,404	41,718
Sect Chief	0.3	1	1		76,800	76,800
Temporary Help	0.5	0.3	0.3	(6,841)	6,366	6,366
Totals	70.2	89.3	89.3	$2,402,558	$3,067,442	$3,132,941
Chronic Disease Branch:						
Medical Officer III	1.8	3	3	5,701–6,934	223,984	230,974
Medical Officer III-Epidemiology	1.3	2	2	5,701–6,934	153,860	157,348
Dental Health Consultant	1	1	1	5,331–6,155	73,860	73,860
Research Spec II	0.9	1	1	3,464–4,187	50,244	50,244
Nursing Consultant III	1	1	1	3,328–4,017	48,204	48,204
Health Prog Spec II	0.9	1	1	3,307–3,990	47,346	47,880
Health Prog Mgr II	1	1	1	3,307–3,990	47,880	47,880
Epidemiologist	1.5	3	3	3,307–3,990	127,248	131,112
Research Prog Spec II	1	1	1	3,307–3,990	47,880	47,880
Nursing Consultant II	1	1	1	3,032–3,655	42,366	43,860
Health Educ Consultant III	1	1	1	3,011–3,633	43,596	43,596
Health Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Nutrition Consultant III-Supvry	1	1	1	3,011–3,633	43,596	43,596
Assoc Data Proc Analyst	–	1	1	2,740–3,307	32,880	36,168
Research Analyst II-Gen	2.7	3	3	2,740–3,307	119,052	119,052
Assoc Health Prog Advisor	2.8	3	3	2,740–3,307	114,110	115,786
Dental Hygienist Consultant	2	2	2	2,557–3,083	70,428	72,040
Health Analyst	1	1	1	1,755–2,740	31,164	32,634
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Health Recd Techn II-Spec	1.5	2	2	1,822–2,160	47,784	48,804
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	21,060	24,948
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1.7	2	2	1,406–1,833	35,935	37,738
Word Processing Techn	1.9	2	2	1,406–1,755	40,166	40,974
Sect Chief	1	1	1	7,032	84,384	84,384
Temporary Help	1	0.3	0.3	(15,747)	12,444	12,444
Totals	32.9	38.3	38.3	$1,359,022	$1,651,931	$1,683,866
Office of Environmental Health Hazard Assessment:						
Word Processing Techn	0.6	1	1	1,406–1,755	21,060	21,060
Totals	0.6	1	1	$12,299	$21,060	$21,060
Epi Studies & Surveillance Set:						
Medical Officer III	2.5	4	4	5,701–6,934	314,458	321,106
Medical Officer III-Epidemiology	2	2	2	5,701–6,934	166,416	166,416
Medical Officer II [27]	2	5.6	5.6	5,182–6,771	362,709	380,556
Research Sci III [28]	–	1	1	3,990–4,826	47,880	52,674
Research Sci IV-Epi	–	1	1	4,713–6,771	56,556	59,316
Staff Toxicologist [29]	5	6.5	6.5	3,990–4,826	338,905	351,246
Sr Air Sanitation Engr	0.5	–	–	3,558–4,293	–	–
Biostatistician IV	1	1	1	3,307–3,990	47,880	47,880
Research Prog Spec II [30]	–	1	1	3,307–3,390	39,684	41,304
Epidemiologist [31]	5.1	9	9	3,307–3,990	405,496	413,701
Sr Haz Mat Spec-Epi [29]	–	2	2	3,231–3,901	77,520	81,408
Consulting Sanitarian	1	1	1	3,083–3,720	44,640	44,640
Research Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Research Prog Spec I-Soc-behavioral	0.9	1	1	3,011–3,633	36,132	37,848
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc Haz Mat Spec-Tox [32]	–	1	1	2,807–3,388	33,684	37,048
Assoc Ind Hygienist [34]	–	0.5	0.5	2,943–3,548	17,658	18,552
Assoc DP Analyst-Spec	0.8	1	1	2,740–3,307	37,419	39,225
Assoc Govtl Prog Analyst	1.4	2	2	2,740–3,307	73,285	76,817
Research Analyst II-Gen [32]	3	4	4	2,740–3,307	148,952	153,996
Assoc Health Prog Advisor [33]	–	1	1	2,740–3,307	32,880	36,168
Assoc Programmer Analyst-Spec	1	1	1	2,740–3,307	37,276	39,072
Staff Services Analyst-Gen	0.4	–	–	1,755–2,740	–	–
Health Recd Techn III	–	1	1	2,070–2,486	29,832	29,832
Research Analyst I-Gen [33]	–	2	2	1,755–2,740	52,587	56,040
Epidemiologic Interviewer II	–	1	1	1,984–2,384	23,808	24,924
Health Recd Techn II-Spec	1.6	1	1	1,822–2,160	25,920	25,920

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Mgt Services Techn	0.9	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Statistical Clerk	0.6	1	1	1,628–1,912	19,536	20,292
Health Recd Techn I	1	1	1	1,628–1,912	22,944	22,944
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Office Asst II-Typing	1.2	1	1	1,406–1,833	17,664	18,300
Word Processing Techn	4.5	9	9	1,406–1,755	172,243	176,084
Temporary Help	2	0.2	0.2	(30,595)	7,360	7,360
Totals	43	68.8	68.8	$1,838,577	$2,873,220	$2,962,565
Hazard Evaluation & Stds Section:						
Medical Officer III-Epidemiology	2	2	2	5,701–6,934	166,416	166,416
Medical Officer III	1	1	1	5,701–6,934	83,208	83,208
Medical Officer II	2	3	3	5,182–6,771	235,255	237,639
Staff Toxicologist [9]	9.8	17.5	15.5	3,990–4,826	943,390	855,165
Research Scientist III-Pesticide	1	1	1	3,990–4,826	57,912	57,912
Epidemiologist	1.5	2	2	3,307–3,990	87,564	89,448
Research Writer	1	1	1	2,740–3,307	39,684	39,684
Health Education Consult II	1	1	1	2,740–3,307	34,603	36,275
Staff Services Analyst—Gen	0.8	1	1	1,755–2740	27,144	27,336
Health Analyst	0.3	1	1	1,755–2,740	27,336	27,336
Office Asst II-Typing [26]	1.3	1	0.5	1,406–1,833	19,536	9,768
Word Processing Techn	4.6	6	6	1,406–1,755	119,770	121,866
Temporary Help	0.8	0.6	0.6	(12,357)	12,638	12,638
Totals	27.1	38.1	35.6	$1,330,009	$1,854,456	$1,764,691
Toxic Chemical Assessment Section:						
Medical Officer III	0.8	1	1	5,701–6,934	68,412	71,772
Research Scientist IV-Biochemistry	1	1	1	4,713–6,771	68,412	68,412
Staff Toxicologist	0.7	3	3	3,990–4,826	156,836	161,656
Epidemiologist	0.8	3	3	3,307–3,990	127,248	131,016
Research Scientist II-Epidemiology	0.1	1	1	3,307–3,990	39,684	41,568
Assoc Industrial Hygienist	0.3	1	1	2,943–3,548	34,560	34,560
Assoc DP Analyst-Spec	0.2	1	1	2,740–3,307	32,880	34,464
Research Analyst II-Gen	0.2	1	1	2,740–3,307	32,880	34,464
Assoc Health Prog Advisor	1.2	1	1	2,740–3,307	39,684	39,684
Biostatistician II	0.3	1	1	2,384–2,872	29,512	30,924
Sr Word Processing Techn	0.8	1	1	1,691–1,994	22,786	23,764
Word Processing Techn	0.9	3	3	1,406–1,755	57,520	59,832
Totals	7.3	18	18	$272,342	$710,414	$732,116
Proposition 65 Adjustment	–	–	–	–	637,000	–
Totals, Preventive Medical Svcs Div	185.1	257.8	255.3	$7,467,219	$11,094,510	$10,578,590
Family Health Division						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	63,640	66,760
Health Prog Spec II	1	1	1	3,307–3,990	47,880	47,880
Exec Secty I	0.7	1	1	1,863–2,217	26,604	26,604
Temporary Help	0.1	–	–	(1,493)	–	–
Overtime	–	–	–	(13,795)	31,339	31,339
Totals	2.8	3	3	$140,836	$169,463	$172,583
California Children Svcs Branch:						
Medical Officer III	1	1	1	5,701–6,934	83,208	83,208
Medical Officer III-Maternal	1.1	2.5	2.5	5,701–6,934	185,826	190,896
Nursing Consultant III	2.1	2	2	3,328–4,017	96,408	96,408
Health Prog Mgr II	1	1	1	3,307–3,990	47,880	47,880
Nursing Consultant II [45]	0.8	2	2	3,032–3,655	82,764	84,538
Health Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Health Prog Mgr I	2	2	2	3,011–3,633	87,192	87,192
Staff Services Mgr I [2]	–	1	1	3,011–3,633	36,132	37,938
Soc Work Consultant II	1	1	1	2,740–3,307	39,684	39,684
Consultant-Physical Therapy	2	2	2	2,740–3,307	79,368	79,368
Consultant-Occupational Therapy	2	1	1	2,740–3,307	39,684	39,684
Assoc Health Prog Advisor	1.2	3	3	2,740–3,307	105,444	108,612
Research Analyst II-Gen	0.4	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	27,336	27,336
Health Analyst	1	1	1	1,755–2,740	29,738	31,164
Supvng Prog Techn II-Children	1.5	3	3	1,822–2,160	72,222	74,238
Office Techn-Typing	3.8	5	5	1,628–2,079	114,767	115,320
Secty	1	1	1	1,658–1,951	23,412	23,412
Sr Steno	0.5	1	1	1,658–1,951	23,412	23,412
Prog Techn II-Children [45]	17.7	20.5	20.5	1,628–1,912	458,526	462,884
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	5.9	6	6	1,406–1,833	117,972	117,972
Prog Techn I-Children	0.8	1	1	1,511–1,755	20,420	21,060
Prog Techn Trainee-Gen	0.9	1	1	1,406–1,628	19,536	19,536
Word Processing Techn	0.3	1	1	1,406–1,755	21,060	21,060
Limited Exam-appt Prog Candidate	0.1	1	1	various	16,872	16,872
Temporary Help	0.1	0.9	0.9	(1,646)	30,721	30,721
Totals	51.2	64.9	64.9	$1,518,405	$1,963,156	$1,983,967
Genetic Disease Branch:						
Medical Officer III-Epidemiology	1	1	1	5,701–6,934	83,208	83,208
Systems Software Spec II-Supvry	0.2	1	1	3,464–4,187	41,568	43,596
Sr Programmer Analyst-Spec [33]	0.5	2	2	3,307–3,990	86,466	89,548

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Genetic Disease Prog Spec IV	1.8	2	2	3,307–3,990	93,390	95,577
Nursing Consultant II	1.8	2	2	3,032–3,655	87,720	87,720
Staff Programmer Analyst-Spec	0.3	1	1	3,011–3,633	40,155	42,075
Genetic Disease Prog Spec III	4	5	5	3,011–3,633	214,769	217,980
Health Educ Consultant III	1	1	1	3,011–3,633	43,596	43,596
Consultant-Occupational Therapy	1	–	–	2,740–3,307	–	–
Assoc Health Prog Advisor	1	1	1	2,740–3,307	39,684	39,684
Genetic Disease Prog Spec II [33]	2.8	6	6	2,740–3,307	217,386	222,444
Research Analyst II-Gen	–	1	1	2,740–3,307	32,880	34,464
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	75,816	77,532
Assoc DP Analyst (Spec) [33]	–	1	1	2,740–3,307	32,880	34,524
Genetic Disease Prog Spec I [33]	–	2	2	2,278–2,740	50,116	56,144
Staff Services Analyst-Gen [33]	1.1	2	2	1,755–2,740	50,144	52,652
Research Analyst I-Gen	0.3	1	1	1,755–2,740	27,336	27,336
Materials & Stores Supvr I	0.8	1	1	1,747–2,278	24,924	24,924
Sr DP Techn	0.7	–	–	1,824–2,177	–	–
Sr Computer Operator	3.1	4	4	1,824–2,177	93,586	98,010
Health Recd Techn II-Spec	1	1	1	1,822–2,160	25,920	25,920
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Stock Clerk	1.6	2	2	1,493–1,900	36,894	38,310
Acct Clerk II	2.7	3	3	1,459–1,833	56,094	58,400
Word Processing Techn [33]	2.2	4	4	1,406–1,755	73,111	75,636
Office Asst II-Gen	0.6	–	–	1,406–1,755	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Temporary Help	2.7	1	1	(40,980)	31,983	31,983
Totals	38.2	53	53	$1,170,808	$1,685,578	$1,728,319
Maternal & Child Health Branch:						
Medical Officer III-Maternal	2.9	3	3	5,701–6,934	245,712	245,712
Nursing Consultant III	1.3	3	3	3,328–4,017	136,344	138,276
Research Mgr II-Soc-behavioral	1	1	1	3,307–3,990	47,880	47,880
Health Prog Mgr II	0.7	1	1	3,307–3,990	39,684	41,568
Nursing Consultant II [11 47]	3.6	8	7	3,032–3,655	319,942	289,034
Health Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Hearing Cons Spec	1	1	1	3,011–3,633	43,596	43,596
Research Prog Spec I-Soc-behavioral	1	1	1	3,011–3,633	43,596	43,596
Research Prog Spec I	0.9	1	1	3,011–3,633	43,596	43,596
Nutrition Consultant III-Supvry	1.9	2	2	3,011–3,633	79,728	81,444
Staff Services Mgr I [46]	0.5	2.1	2.1	3,011–3,633	83,342	85,329
Research Analyst II-Gen	0.7	1.5	1.5	2,740–3,307	57,822	58,685
Research Analyst II-Soc-behavioral	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	6.6	6	6	2,740–3,307	238,104	238,104
Health Educ Consultant II	2	2	2	2,740–3,307	79,368	79,368
Soc Work Consultant II	2.6	3	3	2,740–3,307	119,052	119,052
Research Analyst I-Gen	1	1	1	1,755–2,740	29,173	30,564
Staff Services Analyst-Gen	0.1	–	–	1,755–2,740	–	–
Jr Staff Analyst-Gen [47]	–	3.5	3.5	1,755–2,278	73,710	77,066
Health Prog Techn II	1	1	1	1,869–2,238	26,856	26,856
Mgt Services Techn	1	1	1	1,554–2,086	24,025	24,955
Office Techn-Typing	5.5	5	5	1,628–2,079	114,720	114,720
Acctg Techn	0.6	1	1	1,628–2,079	22,944	22,944
Statistical Clerk [46]	2	3.1	3.1	1,628–1,912	67,378	68,452
Office Asst II-Typing [11 46]	6	8.6	7.6	1,406–1,833	161,554	144,267
Word Processing Techn	1.6	2	2	1,406–1,755	40,596	40,596
Office Asst I-Typing	–	0.5	0.5	1,323–1,522	8,067	8,346
Limited Exam-appt Prog Candidate	0.1	1	1	various	16,872	16,872
Bur Chief	1	1	1	7,151	85,812	85,812
Temporary Help	4.9	1.5	1.5	(73,896)	94,933	94,933
Totals	53.5	67.8	65.8	$1,845,264	$2,427,686	$2,394,903
Office Of Family Planning:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Nursing Consultant III	2.7	3	3	3,328–4,017	144,612	144,612
Nursing Consultant II	2.5	3	3	3,032–3,655	129,754	131,580
Health Educ Consultant III	1	1	1	3,011–3,633	43,596	43,596
Health Prog Mgr I	0.8	–	–	3,011–3,633	–	–
Staff Services Mgr I	–	1	1	3,011–3,633	41,906	43,596
Assoc Govtl Prog Analyst	0.5	1	1	2,740–3,307	34,881	36,561
Soc Work Consultant II	1	1	1	2,740–3,307	39,684	39,684
Assoc Health Prog Advisor	0.8	1	1	2,740–3,307	32,880	34,464
Health Educ Consultant II	1	1	1	2,740–3,307	39,684	39,684
Research Analyst II-Gen	0.8	1	1	2,740–3,307	36,990	38,766
Staff Services Analyst-Gen	2	2	2	1,755–2,740	58,233	61,008
Supvng Acct Clerk I	1	1	1	1,822–2,160	25,920	25,920
Office Techn-Typing	0.4	1	1	1,628–2,079	22,944	22,944
Secty	0.4	–	–	1,658–1,951	–	–
Statistical Clerk	0.7	1	1	1,628–1,912	22,944	22,944
Acct Clerk II	2.8	3	3	1,459–1,833	60,876	60,876
Office Asst II-Typing	2	2.5	2.5	1,406–1,833	47,462	48,088
Office Asst II-Gen	0.3	–	–	1,406–1,755	–	–
Word Processing Techn	1.8	2	2	1,406–1,755	39,696	40,413
Asst Clk	0.2	1	1	1,279–1,473	14,046	14,749
Temporary Help	0.3	0.5	0.5	(4,569)	11,000	11,000
Totals	24	28	28	$763,921	$900,124	$913,501

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Child Health & Disability Prev Brch:						
Health Prog Mgr III	1	1	1	4,019–4,418	53,016	53,016
Nursing Consultant III	1	1	1	3,328–4,017	48,204	48,204
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Health Prog Mgr II	1	1	1	3,307–3,990	47,880	47,880
Nursing Consultant II	3.2	5	5	3,032–3,655	194,558	201,724
Nutrition Consultant III-Supvry	1	1	1	3,011–3,633	43,596	43,596
Research Mgr I-Gen	0.7	1	1	3,011–3,633	36,132	37,848
Assoc Govtl Prog Analyst	0.7	1	1	2,740–3,307	39,684	39,684
Research Analyst II-Gen	2	2	2	2,740–3,307	78,297	79,368
Health Educ Consultant II	0.6	1	1	2,740–3,307	33,887	35,581
Assoc Health Prog Advisor	4.7	5	5	2,740–3,307	197,043	198,420
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	38,001	39,684
Health Analyst	1	1	1	1,755–2,740	33,480	33,480
Staff Services Analyst-Gen	1	1	1	1,755–2,740	23,994	25,124
Acctg Techn	0.7	1	1	1,628–2,079	19,536	20,292
Office Techn-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	0.7	1	1	1,628–2,079	22,233	22,824
Secty	1	1	1	1,658–1,951	20,865	21,771
Statistical Clerk	0.6	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	2.9	3	3	1,406–1,833	56,248	57,372
Word Processing Techn	0.9	1	1	1,406–1,755	21,060	21,060
Temporary Help	0.5	–	–	(7,016)	26,176	26,176
Totals	27.9	32	32	$945,066	$1,127,658	$1,146,872
Totals, Family Health Division	197.6	248.7	246.7	$6,384,300	$8,273,665	$8,340,145
Rural & Community Health Div.						
Administration:						
C.E.A. III	0.9	1	1	5,095–5,607	63,890	67,022
Exec Secty I	0.5	1	1	1,863–2,217	26,604	26,604
Temporary Help	0.1	–	–	(1,797)	–	–
Overtime	–	–	–	(82,271)	44,903	44,903
Totals	1.5	2	2	$150,281	$135,397	$138,529
County Health Services Branch:						
Chief	1	1	1	5,477–6,817	72,276	72,276
Research Prog Spec II-Health	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr II-Supvry	2	2	2	3,307–3,990	95,760	95,760
Health Planning Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I [2]	2	3	3	3,011–3,633	123,324	125,131
Health Prog Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Health Prog Advisor [2]	9.8	11	11	2,740–3,307	422,916	426,144
Research Analyst II-Gen [6]	1	3	3	2,740–3,307	104,679	108,732
Assoc Adm Analyst-Acctg [6]	1	3	3	2,740–3,307	105,444	108,732
Assoc Govtl Prog Analyst	6.6	7	7	2,740–3,307	277,788	277,788
Assoc Health Planning Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	26,018	26,635
Jr Staff Analyst-Gen [2]	–	2	2	1,755–2,278	42,120	44,061
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Secty	0.7	1	1	1,658–1,951	22,310	23,254
Word Processing Techn [6]	4.8	8	8	1,406–1,755	155,820	158,683
Temporary Help	1.4	0.5	0.5	(21,290)	34,941	34,941
Totals	37.3	48.5	48.5	$1,357,353	$1,726,780	$1,745,521
Primary Health Care Systems Branch:						
Health Prog Mgr III	1	1	1	4,019–4,418	53,016	53,016
Nursing Consultant III	0.1	1	1	3,328–4,017	48,204	48,204
Secty	1	1	1	1,658–1,951	23,412	23,412
Temporary Help	0.1	0.3	0.3	(986)	8,587	8,587
Totals	2.2	3.3	3.3	$81,594	$133,219	$133,219
Local Health Services Section:						
Health Prog Mgr II	1	1	1	3,307–3,990	47,880	47,880
Public Health Nurse IV	1.8	2	2	3,176–3,833	91,992	91,992
Sanitarian IV	1	1	1	3,083–3,720	44,640	44,640
Nursing Consultant II	1	1	1	3,032–3,655	43,860	43,860
Public Health Nurse III	3.5	3	3	2,892–3,489	125,604	125,604
Sanitarian III	4	4	4	2,807–3,388	162,624	162,624
Health Educ Consultant II	0.8	1	1	2,740–3,307	39,684	39,684
Public Health Nurse II	8.3	8	8	2,634–3,176	295,113	298,286
Sanitarian II	9	10	10	2,557–3,083	353,520	358,088
Public Health Nurse I	0.2	4.5	4.5	2,400–2,892	129,600	135,918
Sanitarian I	3	3	3	2,166–2,606	92,508	93,816
Asst Sanitarian	0.6	1	1	1,755–2,086	21,060	21,948
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Public Health Asst II	3	3.5	3.5	1,524–1,792	74,180	74,610
Totals	39.2	45	45	$1,383,721	$1,564,745	$1,581,430
Primary Care Programs Section:						
Coordinator-Indian Health	0.3	1	1	3,307–3,990	39,684	41,568
Health Prog Mgr II	1	1	1	3,307–3,990	48,480	48,480
Nursing Consultant II	1.9	3	3	3,032–3,655	116,628	120,084
Research Prog Spec I-Soc-behavioral	1	1	1	3,011–3,633	43,596	43,596
Health Prog Mgr I	2	2	2	3,011–3,633	87,192	87,192

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Biostatistician III	0.6	0.5	0.5	2,872–3,464	20,784	20,784
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Health Educ Consultant II	0.2	–	–	2,740–3,307	–	–
Assoc Health Prog Advisor	3.2	5	5	2,740–3,307	190,686	193,800
Nutrition Consultant II	0.8	1	1	2,740–3,307	33,672	35,298
Youth Counselor	0.8	1	1	1,694–3,085	31,809	33,462
Health Analyst [6]	5.3	7	7	1,755–2,740	191,334	197,310
Staff Services Analyst-Gen	1.7	2	2	1,755–2,740	59,610	60,216
Office Techn-Typing	1	–	–	1,628–2,079	–	–
Sr Acct Clk [2]	–	1	1	1,628–1,912	19,536	20,513
Office Asst II-Typing	2.4	5	5	1,406–1,833	89,787	92,340
Word Processing Techn	0.9	1	1	1,406–1,755	21,660	21,660
Temporary Help	0.8	–	–	(11,267)	–	–
Totals	24.8	32.5	32.5	$800,288	$1,034,142	$1,055,987
Health Data And Stastics Br.:						
Staff Services Mgr II-Supvry [11]	0.5	1	–	3,307–3,990	45,684	–
Health Prog Mgr II	1	1	1	3,307–3,990	47,880	47,880
Health Prog Mgr I	0.7	1	1	3,011–3,633	42,751	43,596
Research Mgr I-Gen	1	1	1	3,011–3,633	43,596	43,596
Research Mgr I-Soc-behavioral	1	1	1	3,011–3,633	43,596	43,596
Research Analyst II-Gen	6	6	6	2,740–3,307	230,025	232,502
Research Analyst II-Soc-behavioral	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst [9]	3.4	6	4	2,740–3,307	234,645	157,818
Office Services Mgr I	1	1	1	2,450–2,947	32,338	33,901
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,316	30,782
Health Analyst	1	1	1	1,755–2,740	32,880	32,880
Office Services Supvr II-Gen	2	2	2	1,822–2,371	51,030	51,840
Jr Staff Analyst-Gen [11]	–	1	–	1,755–2,278	21,060	–
Health Recd Techn II-Supvr	0.3	1	1	1,822–2,160	25,920	25,920
Health Recd Techn II-Spec	0.7	1	1	1,822–2,160	21,864	22,884
Mgt Services Techn	1	1	1	1,554–2,086	24,648	25,032
Office Techn-Typing	3.6	3	3	1,628–2,079	64,552	66,312
Office Services Supvr I-Typing	4	4	4	1,628–2,079	91,776	91,776
Sr Microfilm Techn	0.2	1	1	1,690–2,000	20,280	21,108
Supvng Prog Techn I-Vital Stat	1	1	1	1,691–1,994	23,928	23,928
Statistical Clerk	0.6	1.5	1.5	1,628–1,912	11,285	11,454
Health Recd Techn I	3.7	4	4	1,628–1,912	91,776	91,776
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Microfilm Techn II	1.3	2	2	1,562–1,836	43,525	44,064
Office Asst II-Typing [11]	20.3	22	21	1,406–1,833	421,752	407,289
Office Asst II-Gen	11.8	10	10	1,406–1,755	190,836	192,828
Word Processing Techn	1.8	2	2	1,406–1,755	39,126	39,810
Prog Techn I-Vital Stat	11.1	12.5	12.5	1,511–1,755	256,084	259,964
Microfilm Techn I	4	5	5	1,305–1,690	97,674	98,262
Prog Techn Trainee-Gen	–	1	1	1,406–1,628	17,190	17,820
Office Asst I-Typing	1	2	2	1,323–1,522	34,398	34,956
Office Asst I-Gen	2.2	6	6	1,279–1,473	96,029	99,320
Office Occupations Clerk	1	1	1	1,239–1,424	17,088	17,088
Temporary Help	5.1	4.3	4.3	(77,008)	101,517	101,517
Totals	95.3	110.3	105.3	$2,195,169	$2,606,697	$2,472,147
Totals, Rural & Community Health Div.	200.3	241.6	236.6	$5,968,406	$7,200,980	$7,126,833
Division Of Laboratories						
Adminstration:						
Branch Chief	1	1	1	5,477–6,023	72,276	72,276
Health Prog Mgr I	–	1	1	3,011–3,633	36,132	37,848
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Exec Secty I	1	1	1	1,863–2,217	26,276	26,604
Word Processing Techn	1	1	1	1,406–1,755	20,420	21,060
Temporary Help	1.5	2.6	2.6	(22,368)	94,541	94,541
Overtime	–	–	–	(15,277)	20,007	20,007
Totals	5.5	7.6	7.6	$191,687	$309,336	$312,020
Prop 65-Lab Support:						
Envirntl Biochemist	0.3	2	2	3,807–4,601	92,508	97,044
Air Pollution Research Spec	0.2	1	1	3,393–4,096	47,632	49,152
Public Health Chemist III-Spec	0.2	1	1	3,011–3,633	36,132	37,848
Public Health Chemist II	0.6	2	2	2,740–3,307	75,959	77,685
Public Health Chemist I	0.8	1	1	2,384–2,872	28,608	30,036
Lab Techn I-Chemical Analysts	0.2	1	1	1,900–2,278	22,800	23,808
Jr Chemist	–	0.5	0.5	1,952–2,238	12,006	12,606
Totals	2.3	8.5	8.5	$84,299	$315,645	$328,179
Air & Industrial Hygiene Lab:						
Chief Air & Industrial Hygiene Lab	1	1	1	4,187–5,060	60,720	60,720
Research Scientist III-Biochemistry	0.3	1	1	3,990–4,826	57,912	57,912
Supvng Air Pollution Research Spec	1	1	1	3,906–4,715	56,580	56,580
Asst Lab Chief-Public Health Lab	0.2	1	1	3,807–4,601	46,050	48,274
Envirntl Biochemist	3	3	3	3,807–4,601	165,636	165,636
Spectroscopist	1	1	1	3,807–4,601	55,212	55,212
Research Chemist	1.6	1	1	3,807–4,601	54,142	55,212
Staff Services Mgr III	0.9	–	–	4,019–4,418	–	–
Air Pollution Research Spec	3.3	4	4	3,393–4,096	194,518	196,608
Research Scientist II-Atmospheric [28]	2	3	3	3,307–3,990	131,334	135,411
Epidemiologist	1	1	1	3,307–3,990	47,880	47,880

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Public Health Chemist III-Spec	0.6	1	1	3,011–3,633	42,582	43,596
Public Health Chemist III-Supvr	3.8	4	4	3,011–3,633	166,920	168,636
Public Health Chemist II	8.8	9	9	2,740–3,307	349,573	353,790
Public Health Chemist I	5.6	5	5	2,384–2,872	162,684	165,498
Staff Services Analyst-Gen	1	1	1	1,755–2,740	26,760	27,336
Lab Techn I-Chemical Analysts	1	1	1	1,900–2,278	27,336	27,336
Jr Chemist	–	2	2	1,952–2,238	47,904	50,100
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	18,636	19,353
Word Processing Techn	1.8	2	2	1,406–1,755	42,120	42,120
Totals	39.9	44	44	$1,608,784	$1,777,911	$1,800,622
Microbial Disease Lab:						
Chief Microbial Diseases Lab	1	1	1	4,713–7,032	68,412	68,412
Research Microbiologist	3	3	3	3,807–4,601	161,668	164,138
Microbiologist III	7	7	7	3,011–3,633	297,708	299,424
Microbiologist II [2]	21.4	24	24	2,740–3,307	928,921	937,810
Microbiologist I [2]	7.3	9	9	2,384–2,872	267,384	280,184
Lab Techn I-Microbiology [45]	4	4.5	4.5	1,900–2,278	120,744	121,314
Health Recd Techn II-Spec	1	1	1	1,822–2,160	25,920	25,920
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Health Recd Techn I	2	2	2	1,628–1,912	45,888	45,888
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	10,146	10,146
Office Asst I [45]	–	0.5	0.5	1,323–1,522	7,938	8,335
Temporary Help	0.9	–	–	(13,264)	–	–
Totals	49.1	53.5	53.5	$1,785,010	$1,957,673	$1,984,515
Clinical Chemistry Lab:						
Chief Clinical Chem Lab	1	1	1	4,187–5,060	60,720	60,720
Asst Lab Chief-Public Health Lab	1	1	1	3,807–4,601	55,212	55,212
Research Clinical Chemist	1	2	2	3,807–4,601	100,896	103,092
Public Health Chemist III-Supvr	1	1	1	3,011–3,633	42,751	43,596
Public Health Chemist II	4	4	4	2,740–3,307	158,736	158,736
Clinical Lab Techn [28]	–	1	1	2,384–3,011	28,608	30,036
Clinical Lab Technologist	1	1	1	2,384–3,011	31,896	32,880
Public Health Chemist I	2	2	2	2,384–2,872	63,423	66,420
Jr Chemist	1	2	2	1,952–2,238	50,190	51,906
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	0.2	1	1	1,658–1,951	21,216	22,154
Office Asst II-Typing	0.9	–	–	1,406–1,833	–	–
Lab Asst	1	2	2	1,341–1,680	36,540	37,140
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Newborn Screening Activities:						
Research Clinical Chemist [33]	2	3	3	3,807–4,601	156,108	158,388
Public Health Chemist III-Supvr [33]	1	2	2	3,011–3,633	79,728	81,540
Genetic Disease Prog Spec III	0.7	1	1	3,011–3,633	36,132	37,848
Public Health Chemist II [31]	1	3	3	2,740–3,307	105,444	108,732
Associate Governmental Prog Analyst [40]	–	0.4	0.4	2,740–3,307	13,152	13,824
Research Analyst II-Gen	1	1	1	2,740–3,307	39,684	39,684
Public Health Chemist I [28]	3	4	4	2,384–2,872	126,495	130,920
Staff Services Analyst-Gen	0.6	1	1	1,755–2,740	29,399	30,804
Jr Chemist	–	3	3	1,952–2,238	71,856	75,150
Office Asst II-Typing	2.4	2	2	1,406–1,833	39,072	39,072
Sr Lab Asst	1	1	1	1,554–1,829	21,948	21,948
Word Processing Technician [33]	–	1	1	1,406–1,755	16,872	17,712
Lab Asst	1.3	2	2	1,341–1,680	36,540	37,140
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Neural Tube Defect Activities:						
Research Clinical Chemist	1	1	1	3,807–4,601	55,212	55,212
Genetic Disease Prog Spec IV	1	1	1	3,307–3,990	47,880	47,880
Public Health Chemist III-Supvr	1	1	1	3,011–3,633	43,596	43,596
Public Health Chemist II	1	1	1	2,740–3,307	39,684	39,684
Clinical Lab Technologist	1	1	1	2,384–3,011	32,880	32,880
Public Health Chemist I	1.9	1	1	2,384–2,872	34,464	34,464
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	21,060	21,948
Jr Chemist	–	2	2	1,952–2,238	47,904	50,100
Office Techn-Typing	0.4	1	1	1,628–2,079	20,568	21,420
Office Asst II-Typing	1.7	1	1	1,406–1,833	19,536	19,536
Sr Lab Asst	1	1	1	1,554–1,829	21,948	21,948
Word Processing Techn	0.3	1	1	1,406–1,755	19,536	19,536
Lab Asst	1	1	1	1,341–1,680	20,160	20,160
Totals	41.2	59.4	59.4	$1,380,932	$1,902,258	$1,939,346
Sanitation & Radiation Lab:						
Chief Sanitation & Radiation Lab	1	1	1	4,187–5,060	60,720	60,720
Research Sci III (Biochem) [28]	–	1	1	3,990–4,826	47,880	50,274
Research Radiochemist	1	1	1	3,807–4,601	55,212	55,212
Envirntl Biochemist	1	1	1	3,807–4,601	53,928	55,212
Research Chemist	1	1	1	3,807–4,601	50,444	52,858
Public Health Chemist III-Spec [28]	1	3	3	3,011–3,633	121,634	125,130
Public Health Chemist II	9.3	10	10	2,740–3,307	381,110	386,094
Research Analyst II [28]	–	1	1	2,740–3,307	32,880	34,524
Public Health Microbiologist	–	1	1	2,740–2,872	28,608	30,038
Public Health Chemist I [28]	1.3	3	3	2,384–2,872	99,204	102,426
Lab Techn I-Chemical Analysts [28]	1.8	3	3	1,900–2,278	72,936	75,084
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.5	1	1	1,406–1,833	19,536	19,536
Sr Lab Asst	1	1	1	1,554–1,829	21,948	21,948

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Lab Asst	1	2	2	1,341–1,680	36,252	37,057
Temporary Help	0.2	–	–	(3,281)	–	–
Totals	21.1	31	31	$774,071	$1,105,704	$1,129,525
Hazardous Materials Lab:						
Chief-Hazardous Material Lab	1	1	1	4,187–5,060	60,720	60,720
Research Sci III [28]	–	1	1	3,990–4,826	47,880	50,280
Asst Lab Ch, Ph [28]	–	1	1	3,807–4,601	45,684	47,964
Envirntl Biochemist [28]	1.2	3	3	3,807–4,601	152,180	157,248
Spectroscopist	1	1	1	3,807–4,601	55,212	55,212
Research Scientist II-Biochemistry [28]	–	4	4	3,307–3,990	158,736	166,368
Sr Hazardous Mat Spec [28]	–	1	1	3,231–3,901	38,772	40,716
Public Health Chemist III-Spec [36]	2	7	7	3,011–3,633	267,852	276,816
Public Health Chemist III-Supvr [37]	6	9	9	3,011–3,633	367,316	374,732
Research Scientist I [28]	–	2	2	3,011–3,633	72,264	75,888
Assoc Health Prog Advisor [38]	0.8	1.4	1.4	2,740–3,307	51,774	54,369
Public Health Chemist II [36 39]	24.7	32	32	2,740–3,307	1,203,596	1,224,801
Assoc Fishery Biologist	–	0.5	0.5	2,681–3,231	16,092	16,896
Public Health Chemist I [36]	14.2	17.5	17.5	2,384–2,872	548,148	568,818
Lab Techn I-Chemical Analysts	2.1	4	4	1,900–2,278	93,468	97,743
Jr Chemist [29]	1	6	6	1,952–2,238	143,469	150,279
Office Techn-Typing	0.4	2	2	1,628–2,079	40,084	41,885
Health Prog Techn I	1	1	1	1,792–2,040	24,480	24,480
Office Asst II-Typing [28]	2	2	2	1,406–1,833	39,072	39,072
Sr Lab Asst	1.6	2	2	1,554–1,829	43,896	43,896
Word Processing Tech [29]	–	2	2	1,406–1,755	33,744	35,424
Lab Asst [28]	3.5	5	5	1,341–1,680	94,689	96,204
Totals	62.5	105.4	105.4	$2,141,256	$3,599,128	$3,699,811
Food & Drug Lab:						
Chief Food & Drug Lab	1	1	1	4,187–5,060	60,720	60,720
Public Health Chemist III-Spec	0.8	1	1	3,011–3,633	43,596	43,596
Public Health Chemist III-Supvr	2	2	2	3,011–3,633	87,192	87,192
Public Health Chemist II	7.5	8	8	2,740–3,307	313,086	314,778
Public Health Chemist I	3.4	2	2	2,384–2,872	68,928	68,928
Jr Chemist	–	2	2	1,952–2,238	47,376	49,650
Office Techn-Typing	1	1	1	1,628–2,079	22,391	22,944
Totals	15.7	17	17	$601,535	$643,289	$647,808
Viral & Rickettsial Diseases Lab:						
Chief Viral & Rickettsial Lab	1	1	1	5,981–7,032	84,384	84,384
Medical Officer III	1	1	1	5,701–6,934	82,947	83,208
Research Scientist IV-Virology	1	1	1	4,713–6,771	68,412	68,412
Research Scientist III-Designated	3.8	5	5	3,990–4,826	261,828	268,992
Research Scientist III-Viral Micro	1	1	1	3,990–4,826	57,912	57,912
Microbiologist III-Virology	4.5	6	6	3,011–3,633	252,929	255,924
Microbiologist II-Virology [2]	19.4	24	24	2,740–3,307	908,716	923,022
Assoc Health Prog Advisor	1	1	1	2,740–3,307	39,684	39,684
Microbiologist I	1.3	4	4	2,384–2,872	121,884	126,114
Jr Microbiologist II	1.9	2	2	2,177–2,497	54,914	57,484
Lab Techn I-Microbiology	3.3	4	4	1,900–2,278	108,672	109,344
Animal Techn IV	1	1	1	1,859–2,228	26,736	26,736
Supvng Lab Asst I	0.2	–	–	1,673–1,984	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Animal Techn III	0.7	2	2	1,641–1,942	46,608	46,608
Health Recd Techn I	2	3	3	1,628–1,912	63,270	65,146
Office Asst II-Typing	1.5	2	2	1,406–1,833	36,238	37,356
Sr Lab Asst [2]	–	2	2	1,554–1,829	37,296	39,164
Word Processing Techn	1	2	2	1,406–1,755	40,596	40,596
Lab Asst	3	3	3	1,341–1,680	58,850	59,568
Temporary Help	1	0.5	0.5	(11,424)	13,788	13,788
Totals	50.6	66.5	66.5	$1,864,203	$2,389,076	$2,426,854
Southern California Lab:						
Chief-Public Health Lab	1	1	1	4,187–5,060	60,720	60,720
Public Health Chemist III-Spec	2	2	2	3,011–3,633	87,192	87,192
Public Health Chemist III-Supvr	2	2	2	3,011–3,633	87,192	87,192
Public Health Chemist II	6.8	7	7	2,740–3,307	266,598	269,934
Public Health Chemist I	6	6	6	2,384–2,872	201,771	204,804
Lab Tech I (Chemical Analyst)	–	1	1	1,900–2,278	27,336	27,336
Health Prog Techn I	0.4	1	1	1,792–2,040	24,480	24,480
Supvng Lab Asst I	1	1	1	1,673–1,984	23,808	23,808
Office Asst II-Typing	1	2	2	1,406–1,833	36,408	37,248
Lab Asst	2	2	2	1,341–1,680	40,320	40,320
Totals	22.2	25	25	$775,778	$855,825	$863,034
Laboratory Field Services:						
Chief Lab Field	0.2	1	1	4,387–5,307	58,380	61,214
Examiner III-Lab Field	1.9	3	3	3,807–4,601	141,598	148,401
Examiner II-Lab Field	7.9	8	8	2,943–3,548	326,088	329,532
Examiner I-Lab Field	10.1	12	12	2,681–3,231	447,490	452,180
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	2	2	1,628–2,079	45,888	45,888
Office Asst II-Typing	7.8	9	9	1,406–1,833	171,019	172,970
Temporary Help	2	–	–	(30,859)	–	–
Totals	32.9	37	37	$1,045,946	$1,239,327	$1,259,049

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Laboratory Central Services:						
Research Scientist IV-Vet Medicine	1	1	1	4,713–6,771	68,412	68,412
Research Microbiologist	1	1	1	3,807–4,601	55,212	55,212
Assoc Health Prog Advisor	1	1	1	2,740–3,307	39,684	39,684
Microbiologist II	1	1	1	2,740–3,307	39,684	39,684
Central Lab Services Administrator	1	1	1	2,617–3,154	37,848	37,848
Lab Techn I-Microbiology	1.8	2	2	1,900–2,278	54,672	54,672
Supvng Lab Asst II	1	2	2	1,900–2,278	50,136	51,144
Animal Techn IV	2	2	2	1,859–2,228	53,472	53,472
Office Techn-Typing	1.7	2	2	1,628–2,079	45,888	45,888
Supvng Lab Asst I	0.8	1	1	1,673–1,984	23,808	23,808
Animal Techn III	5.8	6	6	1,641–1,942	139,094	139,824
Office Asst II-Typing	1.5	2	2	1,406–1,833	38,116	38,828
Sr Lab Asst	8	8	8	1,554–1,829	175,584	175,584
Animal Techn II	4	4	4	1,524–1,792	85,256	86,016
Lab Asst	6	7	7	1,341–1,680	139,092	139,968
Limited Exam-appt Prog Candidate	0.1	1	1	various	16,092	16,092
Totals	37.7	42	42	$946,700	$1,062,050	$1,066,136
Totals, Division Of Laboratories	380.7	496.9	496.9	$13,200,201	$17,157,222	$17,456,899
Environmental Health Division						
Administration:						
Div Chief	1	1	1	4,977–5,477	65,724	65,724
Staff Services Analyst-Gen	0.4	–	–	1,755–2,740	–	–
Exec Secty I	0.7	1	1	1,863–2,217	25,443	26,515
Secty	0.1	–	–	1,658–1,951	–	–
Overtime	–	–	–	(18,401)	6,134	6,134
Totals	2.2	2	2	$113,959	$97,301	$98,373
Food & Drug Branch:						
Medical Officer III	–	1	1	5,701–6,934	68,412	71,832
Health Services Counsel III	0.1	1	1	4,601–5,567	55,437	58,146
Chief	1	1	1	4,532–4,984	59,808	59,808
Staff Toxicologist	1.2	3	3	3,990–4,826	161,454	166,068
Asst Chief	2	2	2	3,645–4,404	105,696	105,696
Biomedical Engr	2	3	3	3,558–4,293	154,548	154,548
Food & Drug Regional Administrator	3	3	3	3,479–4,200	151,200	151,200
Food & Drug Prog Coordinator	4.6	6	6	3,413–4,122	279,768	283,788
Pharmacology Spec	1.6	3	3	3,307–3,990	127,248	131,016
Research Prog Spec II	0.1	1	1	3,307–3,990	46,050	47,880
Envirntl Health Spec	0.6	1	1	3,231–3,901	46,812	46,812
Supvng Food & Drug Investigator	10.8	11	11	3,094–3,734	491,176	492,888
Food Technology Spec	2	4	4	3,039–3,663	160,848	164,304
Sr Food & Drug Investigator	13.9	20	20	2,692–3,246	755,848	768,724
Food & Drug Investigator	33.1	37	37	1,890–2,900	1,120,260	1,140,764
Health Analyst [11]	0.8	1	–	1,755–2,740	27,204	–
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	24,523	25,515
Office Services Supvr I-Typing	1	1	1	1,628–2,079	23,544	23,544
Office Techn-Typing	1.6	2	2	1,628–2,079	42,272	44,088
Sr Steno	2	2	2	1,658–1,951	46,824	46,824
Office Asst II-Typing [11]	7.7	11	10	1,406–1,833	197,750	184,691
Office Asst II-Gen	0.1	–	–	1,406–1,755	–	–
Word Processing Techn	0.6	1	1	1,406–1,755	16,872	17,508
Office Asst I-Typing	–	1.5	1.5	1,323–1,522	27,279	28,158
Temporary Help	0.4	0.2	0.2	(5,992)	7,085	7,085
Totals	91	117.7	115.7	$3,248,741	$4,197,918	$4,220,887
Public Water Supply Branch:						
Sect Chief	1	1	1	4,747–5,220	62,640	62,640
Asst Chief	1	1	1	4,096–4,949	59,388	59,388
Staff Toxicologist	1	1	1	3,990–4,826	57,912	57,912
Supvng Sanitary Engr	5	6	6	3,906–4,715	329,772	332,052
Sr Sanitary Engr	14.1	14	14	3,558–4,293	712,404	714,420
Assoc Sanitary Engr	19.5	22.5	22.5	3,091–3,726	961,075	976,063
Sanitary Engrng Assoc	10.4	10	10	2,943–3,548	425,760	425,760
Sr Public Health Biologist	0.4	–	–	2,943–3,548	–	–
Assoc Health Prog Advisor	0.8	1	1	2,740–3,307	39,684	39,684
Assoc Public Health Biologist	1.2	1	1	2,681–3,231	32,172	33,780
Sanitary Engr [29]	7	17	17	2,291–3,161	496,190	520,949
Sanitary Engrng Techn	1	1	1	2,128–2,943	32,424	33,956
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Health Prog Techn II	1	1	1	1,869–2,238	26,856	26,856
Office Techn-Typing	5.4	5	5	1,628–2,079	114,325	114,720
Office Services Supvr I-Typing	0.3	–	–	1,628–2,079	–	–
Sr Word Processing Techn	–	1	1	1,691–1,994	20,292	21,060
Office Asst II-Typing	4.9	7	7	1,406–1,833	136,356	137,196
Word Processing Techn	3.1	3	3	1,406–1,755	61,086	59,816
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help	–	0.6	0.6	–	10,485	10,485
Totals	78.1	95.1	95.1	$3,109,623	$3,627,835	$3,676,309
Radiologic Health Branch:						
Chief	0.1	1	1	4,523–4,977	59,724	59,724
Supvng Health Physicist	2	2	2	3,901–4,713	113,112	113,112
Sr Sanitary Engr	–	–	–	3,558–4,293	–	–
Sr Health Physicist	4.6	5	5	3,388–4,089	239,018	243,460

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Health Planning Spec II	0.4	–	–	3,307–3,990	–	–
Health Prog Mgr II	0.8	1	1	3,307–3,990	45,684	47,880
Assoc Health Physicist	12.8	20	20	2,943–3,548	753,540	782,706
Assoc Health Prog Advisor	1	1	1	2,740–3,307	39,684	39,684
Radiation Protection Spec II	5.8	7	7	2,617–3,154	264,936	264,936
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	28,986	30,340
Radiation Protection Spec I	7.7	12	12	2,278–2,740	360,326	368,857
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,353	25,920
Office Techn-Typing	1.1	2	2	1,628–2,079	45,888	45,888
Office Services Supvr I-Typing	2	2	2	1,628–2,079	45,888	45,888
Health Prog Techn I	1	1	1	1,792–2,040	24,480	24,480
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	10	15.1	15.1	1,406–1,833	281,544	286,273
Word Processing Techn	2	5	5	1,406–1,755	96,814	99,542
Temporary Help	1.1	1.3	1.3	(15,911)	12,295	12,295
Totals	55.1	78.4	78.4	$1,764,041	$2,460,684	$2,514,397
Environmental Management Br.:						
Sect Chief	1	1	1	4,320–4,747	56,964	56,964
Sr Sanitary Engr	2.9	4	4	3,558–4,293	206,064	206,064
Sr Health Physicist	0.6	1	1	3,388–4,089	49,068	49,068
Health Planning Spec II	0.5	1	1	3,307–3,990	39,684	41,568
Supvng Public Health Biologist	3.5	3	3	3,231–3,901	132,396	134,280
Assoc Health Physicist	3.4	6	6	2,943–3,548	245,491	249,160
Sr Public Health Biologist	3	4	4	2,943–3,548	163,044	164,724
Assoc Health Prog Advisor	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Research Analyst II-Econ	0.2	1	1	2,740–3,307	39,684	39,684
Assoc Public Health Biologist	10	10.5	10.5	2,681–3,231	402,290	403,930
Sanitary Engr	–	1	1	2,291–3,161	27,492	28,836
Asst Public Health Biologist	1	1	1	2,166–2,606	31,272	31,272
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	17,508	17,508
Word Processing Techn	0.6	–	–	1,406–1,755	–	–
Temporary Help	0.4	0.3	0.3	(6,373)	11,875	11,875
Totals	32.1	38.8	38.8	$1,247,126	$1,548,556	$1,560,657
Envir Plan & Local Hlth Svcs Br:						
Chief-Local Envirntl Health	1	1	1	4,418–4,860	58,320	58,320
Envirntl Health Spec	3	3	3	3,231–3,901	140,436	140,436
Consulting Sanitarian	5.1	6	6	3,083–3,720	252,848	256,418
Sanitarian IV	1	1	1	3,083–3,720	44,640	44,640
Health Prog Mgr I	0.2	1	1	3,011–3,633	43,596	43,596
Assoc Industrial Hygienist	1	1	1	2,943–3,548	42,576	42,576
Sanitary Engrng Assoc	0.6	1	1	2,943–3,548	42,576	42,576
Associate Public Health Biologist	–	2	2	2,681–3,231	64,344	67,560
Sr Public Health Biologist	0.6	1	1	2,943–3,548	42,576	42,576
Assoc Health Prog Advisor	0.2	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.6	1	1	1,755–2,740	27,832	29,104
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	–	1	1	1,691–1,994	23,928	23,928
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2.1	1.5	1.5	1,406–1,833	26,640	27,480
Word Processing Techn	1.9	3	3	1,406–1,755	61,656	61,656
Temporary Help	6.2	–	–	(93,390)	–	–
Totals	25.5	26.5	26.5	$798,331	$958,008	$966,906
Totals, Environmental Health Division	284	358.5	356.5	$10,281,821	$12,890,302	$13,037,529
Acquired Immune Deficiency Syndrome						
Office Of Aids:						
Medical Officer III-Epidemiology	0.3	1	1	5,701–6,934	68,412	71,772
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Nursing Consultant III	1	1	1	3,328–4,017	48,204	48,204
Epidemiologist	0.8	2	2	3,307–3,990	80,938	84,926
Health Prog Mgr II	0.7	1	1	3,307–3,990	39,684	41,668
Communicable Disease Mgr III	0.7	1	1	3,307–3,990	47,880	47,880
Nursing Consultant II [10]	0.1	2	2	3,032–3,655	78,916	82,063
Health Educ Consultant III	0.8	2	2	3,011–3,633	72,717	76,266
Research Prog Spec I- Gen	0.6	1	1	3,011–3,633	42,751	43,596
Research Mgr I-Gen	1	1	1	3,011–3,633	38,307	40,155
Health Prog Mgr I	–	1	1	3,011–3,633	36,132	37,848
Communicable Disease Mgr II	2	2	2	3,011–3,633	87,792	87,792
Nutrition Consultant III-Supvry	0.1	–	–	3,011–3,633	–	–
Staff Services Mgr I	0.8	1	1	3,011–3,633	41,568	43,596
Assoc Data Proc Analyst (Spec) [10]	–	1	1	2,740–3,307	32,880	34,524
Assoc Programmer Analyst-Spec	0.3	2	2	2,740–3,307	66,420	69,683
Communicable Disease Mgr I	0.9	–	–	2,740–3,307	–	–
Communicable Disease Spec I	6.9	8	8	2,740–3,307	287,276	301,156
Assoc Govtl Prog Analyst [10]	1.9	6	6	2,740–3,307	230,334	233,845
Research Writer	1	1	1	2,740–3,307	39,684	39,684
Research Analyst II-Gen	–	1	1	2,740–3,307	32,880	34,524
Health Educ Consultant II [10 41]	6.2	7	7	2,740–3,307	253,547	260,277
Assoc Health Prog Advisor [25]	3.7	11	11	2,740–3,307	387,060	400,404
Public Health Microbiologist II	–	2	2	2,740–3,307	65,760	69,048

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Public Health Microbiologist I	–	1	1	2,384–2,872	28,608	30,038
Health Educ Consultant I [10]	0.7	2	2	2,032–2,740	57,264	58,416
Staff Services Analyst-Gen [42]	2.3	2	2	1,755–2,740	57,692	60,500
Research Analyst I-Gen	1.2	5	5	1,755–2,740	116,259	120,672
Supvng Communicable Disease Rep	0.2	1	1	2,278–2,740	27,336	28,608
Consulting Communicable Disease Rep	0.2	–	–	2,278–2,740	–	–
Health Analyst	2.7	3	3	1,755–2,740	91,309	94,488
Jr Staff Analyst-Gen	–	2	2	1,755–2,278	42,120	43,896
Lab Techn I-Microbiology	0.8	–	–	1,900–2,278	–	–
Communicable Disease Rep	4.6	5	5	1,824–2,278	120,975	125,185
Exec Secty I	0.3	1	1	1,863–2,217	25,336	26,276
Mgt Services Techn [42]	0.8	2.5	2.5	1,554–2,086	55,336	57,128
Acctg Techn [10]	–	1	1	1,628–1,912	19,536	20,513
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	0.3	1	1	1,628–2,079	20,548	21,372
Sr Word Processing Techn	0.5	–	–	1,691–1,994	–	–
Statistical Clerk	0.5	2	2	1,628–1,912	40,896	42,737
Acct Clerk II [42]	0.9	1	1	1,459–1,833	17,946	18,844
Office Asst II-Typing	2	3	3	1,406–1,833	52,312	53,564
Word Processing Techn [43]	6.9	12	12	1,406–1,755	226,184	232,225
Office Asst I-Gen	0.7	1	1	1,279–1,473	16,132	16,690
Temporary Help	2.4	3	3	(36,104)	50,004	50,004
Overtime	–	–	–	(658)	–	–
Totals	59.6	105.5	105.5	$1,840,335	$3,235,163	$3,340,295
Totals, Acquired Immune Deficiency Syndrome	59.6	105.5	105.5	$1,840,335	$3,235,163	$3,340,295
Toxic Substances Control Division						
Division Office:						
Deputy Director	1	1	1	5,878	70,536	70,536
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Sr Industrial Hygienist	–	1	1	3,348–4,089	49,068	49,068
Staff Services Mgr I	–	1	1	3,011–3,633	43,596	43,596
Assoc Industrial Hygienist	–	2	2	2,943–3,548	81,348	83,232
Exec Secty I	2	2	2	1,863–2,217	50,038	51,870
Office Asst II-Typing	–	1	1	1,406–1,833	17,190	17,820
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Temporary Help	–	6.7	6.2	–	188,990	180,860
Overtime	–	–	–	(2,315)	47,165	47,165
Totals	5	16.7	16.2	$472,077	$636,275	$632,491
Office Of External Affairs:						
Community Relations Liaison	–	1	1	4,236	50,832	50,832
Info Officer II	0.2	1	1	3,307–3,990	44,466	46,599
Staff Services Mgr I	0.5	1	1	3,011–3,633	36,132	37,848
Assoc Hazardous Materials Spec	–	1	1	2,807–3,388	35,180	36,856
Assoc Govtl Prog Analyst	1.9	2	2	2,740–3,307	79,368	79,368
Info Officer I-Spec	3.3	4	4	2,740–3,307	150,937	154,349
Asst Info Officer	0.2	1	1	2,278–2,740	27,336	28,608
Office Techn-Typing	0.6	1	1	1,628–2,079	22,154	22,944
Office Asst II-Typing	1.2	1	1	1,406–1,833	17,670	18,320
Office Asst II-Gen	0.4	1	1	1,406–1,755	19,536	19,536
Temporary Help	1.5	–	–	(35,161)	–	–
Overtime	–	–	–	(1,742)	–	–
Totals	9.8	14	14	$308,801	$483,611	$495,260
Legal Services:						
Asst Chief Counsel	1.9	2	2	5,345–5,878	141,072	141,072
Health Services Counsel III	1.6	3	3	4,601–5,567	167,661	175,842
Health Services Counsel II	5.7	10	10	3,952–4,779	529,560	541,440
Sr Hazardous Materials Spec (T)	–	1	1	3,231–3,901	43,944	45,872
Health Services Counsel I	2.5	2	2	2,557–4,290	82,164	83,652
Sr Typist-Legal	2.2	3	3	1,597–2,319	75,859	76,104
Word Processing Techn	–	0.5	0.5	1,406–1,755	8,436	8,754
Temporary Help	0.9	–	–	(20,684)	–	–
Overtime	–	–	–	(1,234)	–	–
Totals	14.8	21.5	21.5	$731,657	$1,048,696	$1,072,736
Program Monitoring & Personnel:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Prog-regional Mgr II	1	1	1	3,557–4,300	51,600	51,600
Sr Hazardous Materials Spec-Supvry	1	1	1	3,231–3,901	45,907	46,812
Staff Services Mgr I	0.7	1	1	3,011–3,633	43,596	43,596
Assoc Hazardous Materials Spec	0.8	–	–	2,807–3,388	–	–
Assoc Programmer Analyst-Spec	0.8	1	1	2,740–3,307	33,012	34,603
Assoc DP Analyst	1	2	2	2,740–3,307	79,368	79,368
Assoc Govtl Prog Analyst	3.9	10	10	2,740–3,307	345,958	359,278
Staff Services Analyst-Gen	3.4	2	2	1,755–2,740	54,672	54,672
Programmer I	0.3	2	2	1,755–2,278	48,396	49,284
Mgt Services Techn	4.8	5	5	1,554–2,086	115,692	116,412
Office Techn-Typing	0.7	1	1	1,628–2,079	21,648	22,464
DP Techn	0.1	1	1	1,545–1,900	18,540	19,272
Office Asst II-Typing	3.4	3	3	1,406–1,833	55,072	56,360
Office Asst II-Gen	2.3	3	3	1,406–1,755	58,608	58,608
Word Processing Techn	4.3	5	5	1,406–1,755	94,846	97,635
Office Asst I-Gen	0.3	1	1	1,279–1,473	17,657	17,676

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	3.2	–	–	(74,072)	–	–
Overtime	–	–	–	(21,897)	–	–
Totals	33	40	40	$928,141	$1,137,588	$1,160,656
Financial & Support Operations:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	3.6	3	3	3,011–3,633	123,324	125,040
Rsch Prog Spec	–	1	1	3,011–3,633	36,132	37,848
Health Prog Auditor IV	1	1	1	3,011–3,633	43,596	43,596
Acct Admin I	0.8	1	1	3,011–3,633	36,132	37,848
Health Prog Audtior III	4	4	4	2,740–3,307	158,430	158,736
Sr Acct Officer (Spec)	1.8	3	3	2,740–3,307	105,581	110,639
Bus Serv Officer III	–	1	1	2,740–3,307	32,880	34,464
Assoc Admin Analyst	1.8	3	3	2,740–3,307	106,764	110,002
Recds Mgt Analyst II-Spec	0.3	1	1	2,740–3,307	33,276	34,881
Sr Acct Officer (Sup)	1	1	1	2,740–3,307	37,562	39,378
Assoc Budget Analyst	1.4	2	2	2,740–3,307	78,297	79,368
Assoc Govtl Prog Analyst	11.4	16	16	2,740–3,307	603,994	613,181
Acct Officer (Spec)	0.3	1	1	2,278–2,740	27,336	28,608
Staff Services Analyst-Gen	4.1	5	5	1,755–2,740	148,069	155,111
Acct Officer (Sup)	–	1	1	2,278–2,740	21,948	22,932
Recds Mgt Analyst I	0.8	–	–	2,278–2,740	–	–
Asst Admin Analyst	1	1	1	2,278–2,740	31,650	32,880
Acct Trainee	0.4	1	1	1,829–2,086	22,850	23,801
Accountant I	2.5	3.5	3.5	1,788–2,128	81,216	82,920
Mgt Services Techn	0.7	1	1	1,554–2,086	21,800	22,768
Acct Techn	3	6	6	1,628–1,912	127,440	129,708
Office Techn-Gen	0.3	1	1	1,628–2,079	22,224	22,944
Office Techn-Typing	2	3	3	1,628–2,079	65,354	67,177
Budget Techn I	–	1	1	1,500–2,086	18,000	18,720
Sr Word Processing Techn	0.7	–	–	1,691–1,994	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Microfilm Techn II	1	1	1	1,562–1,836	22,032	22,032
Word Processing Techn	5.2	5	5	1,406–1,755	98,858	101,860
Office Asst II-Gen	0.1	2	2	1,406–1,755	36,164	37,501
Office Asst II-Typing	0.2	3	3	1,406–1,833	51,570	53,460
Acct Clerk II	1	3	3	1,459–1,691	55,932	57,228
Microfilm Techn I	1	1	1	1,305–1,690	19,548	20,280
Office Asst I-Gen	0.8	–	–	1,279–1,473	–	–
Temporary Help	5	–	–	(116,199)	–	–
Overtime	–	–	–	(40,722)	–	–
Totals	60.2	79.5	79.5	$1,891,320	$2,392,267	$2,449,219
Program Planning & Evaluation:						
Sect Chief-Hazardous Waste Mgt	–	1	1	4,747–5,220	56,964	59,724
CEA II	–	1	1	4,634–5,095	55,608	58,320
Staff Toxicologist	8.2	20	20	3,990–4,826	1,011,969	1,054,083
Health Services Counsel II	0.6	–	–	3,952–4,779	–	–
Supvng Waste Mgt Engr	1	1	1	3,906–4,715	56,580	56,580
CEA I	1	–	–	4,216–4,634	–	–
Supvng Hazardous Materials Spec	1	1	1	3,720–4,491	53,892	53,892
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Sr Waste Mgt Engr	2.4	3	3	3,558–4,293	145,728	147,744
Sr Engrng Geologist	1	2	2	3,558–4,293	94,212	96,228
Sr Industrial Hygienist	1	–	–	3,388–4,089	–	–
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Research Prog Spec II-Soil Erosion	1	1	1	3,307–3,990	43,770	45,867
Sr Hazardous Materials Spec (T)	0.8	2	2	3,231–3,901	77,544	81,312
Sr Hazardous Materials Spec-Supvry	7.2	8	8	3,231–3,901	352,442	361,641
Assoc Waste Mgt Engr	3.6	9	9	3,091–3,726	351,536	364,470
Assoc Engrng Geologist	5	6.5	6.5	3,091–3,726	277,636	283,336
Staff Services Mgr I	5.2	5.5	5.5	3,011–3,633	237,122	239,102
Assoc Air Pollution Spec	–	1	1	2,948–3,558	35,376	37,092
Assoc Industrial Hygienist	1.8	–	–	2,943–3,548	–	–
Supvng Spec Investigator	0.7	1	1	2,900–3,499	39,274	41,178
Assoc Hazardous Materials Spec	18.1	24	24	2,807–3,388	868,703	906,879
Info Officer I	–	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	7.9	11	11	2,740–3,307	418,665	426,399
Sr Spec Investigator	1.4	1	1	2,642–3,183	38,048	38,196
Health Services Counse I	0.5	1	1	2,557–4,290	47,424	49,776
Engrng Geologist [1]	1.3	2	2	2,291–3,161	55,749	63,230
Waste Mgt Engr	2.3	1	1	2,291–3,161	36,764	37,932
Spec Investigator I	1	2	2	2,155–2,900	59,360	61,848
Hazardous Materials Spec	10.2	18	18	1,917–2,807	458,404	479,552
Staff Services Analyst-Gen	10.8	13	13	1,755–2,740	367,417	376,629
Office Techn-Gen	1.4	–	–	1,628–2,079	–	–
Office Techn-Typing	3.4	6	6	1,628–2,079	127,041	130,552
Office Asst II-Typing	1.1	4.5	4.5	1,406–1,833	77,460	80,298
Word Processing Techn	12.2	17	17	1,406–1,755	330,251	337,273
Temporary Help	6.9	–	–	(161,122)	–	–
Overtime	–	–	–	(80,288)	–	–
Totals	122	166.5	166.5	$4,316,191	$5,915,519	$6,109,713
Alternative Technology:						
Sect Chief-Hazardous Waste Mgt	1	1	1	4,747–5,220	62,640	62,640
Staff Toxicologist	–	3	3	3,990–4,826	152,322	158,400
Supvng Waste Mgt Engr	2.4	3	3	3,906–4,715	168,270	169,740

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Waste Mgt Engr	4.6	7	7	3,558–4,293	326,103	336,116
Sr Hazardous Materials Spec-Supvry	2.5	3	3	3,231–3,901	134,440	136,372
Sr Hazardous Materials Spec-Tech	1	1	1	3,231–3,901	41,136	43,092
Assoc Waste Mgt Engr	15.4	22	22	3,091–3,726	898,678	925,431
Assoc Engrng Geologist	–	1	1	3,091–3,726	37,092	38,856
Assoc Industrial Hygienist	0.4	1	1	2,943–3,548	42,576	42,576
Assoc Hazardous Materials Spec	15.6	18	17	2,807–3,388	676,660	664,245
Assoc Envirntl Planner-Socioecon	1.4	2	2	2,740–3,307	72,336	74,148
Energy Spec I-Bldg-appl	0.9	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	38,001	39,684
Research Writer	–	1	1	2,740–3,307	32,880	34,464
Waste Mgt Engr	7.1	11	11	2,291–3,161	359,489	375,116
Sr Librarian	0.6	1	1	2,568–3,097	37,164	37,164
Hazardous Materials Spec	1.4	3	3	1,917–2,807	83,312	87,180
Office Techn-Typing	1	1	1	1,628–2,079	22,786	22,944
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	20,103	20,868
Sr Word Processing Techn	0.5	1	1	1,691–1,994	21,840	22,786
Office Asst II-Typing	2.6	3.5	3.5	1,406–1,833	61,829	64,122
Word Processing Techn	5.1	7.6	7.1	1,406–1,755	141,347	137,755
Temporary Help	3.7	–	–	(87,267)	–	–
Overtime	–	–	–	(15,309)	–	–
Totals	68.8	93.1	91.6	$2,466,323	$3,431,004	$3,493,699
Region 1-Sacramento:						
Sect Chief-Hazardous Waste Mgt	1	1	1	4,747–5,220	62,640	62,640
CEA II	–	1	1	4,634–5,095	55,608	58,320
Staff Toxicologist	1	2	2	3,990–4,826	96,154	100,888
Supvng Waste Mgt Engr	2.3	4	4	3,906–4,715	214,722	218,892
Supvng Hazardous Materials Spec	1	1	1	3,720–4,491	53,892	53,892
Sr Waste Mgt Engr	6.4	8	8	3,558–4,293	384,509	393,658
Sr Hazardous Materials Spec-Supvry	6.3	8	8	3,231–3,901	360,952	366,846
Sr Hazardous Materials Spec-Tech	–	2	2	3,231–3,901	77,544	81,312
Assoc Engrng Geologist	5.9	10	10	3,091–3,726	395,659	410,306
Assoc Waste Mgt Engr	2.3	5	5	3,091–3,726	190,407	199,515
Assoc Air Pollution Spec	–	1	1	2,948–3,558	35,376	37,092
Assoc Industrial Hygienist	2.4	3	3	2,943–3,548	119,842	123,580
Assoc Hazardous Materials Spec	27.6	30.4	30.4	2,807–3,388	1,152,260	1,188,430
Assoc Govtl Prog Analyst	–	4	4	2,740–3,307	131,520	137,856
Info Officer I-Spec	1.9	3.5	3.5	2,740–3,307	125,574	130,690
Sr Special Investigator	1	1	1	2,642–3,183	46,476	46,476
Engrng Geologist	0.1	1	1	2,291–3,161	33,484	35,076
Waste Mgt Engr	18.2	17	17	2,291–3,161	599,590	619,512
Constrn Insp	–	1	1	2,503–3,015	30,036	31,464
Special Investigator I	1	1	1	2,155–2,900	33,500	34,800
Hazardous Materials Spec	15.5	19.7	19.7	1,917–2,807	564,078	590,889
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,684	32,142
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	24,693	25,677
Sr Word Processing Techn	0.6	1	1	1,691–1,755	20,292	21,060
Mgt Services Techn	0.4	3	3	1,554–2,086	55,944	58,104
Office Services Supvr I-Typing	0.7	1	1	1,628–2,079	21,708	22,548
Office Techn-Typing	2.5	4	4	1,628–1,912	85,688	87,856
Office Asst II-Typing	2.5	4	4	1,406–1,833	74,314	75,572
Office Asst II-Gen	0.8	1	1	1,406–1,755	17,976	18,636
Word Processing Techn	8.5	12	12	1,406–1,755	236,521	241,462
Office Asst I-Gen	0.2	–	–	1,279–1,473	–	–
Limited Exam-appt Prog Candidate	–	1	1	1,917–2,807	23,004	24,000
Temporary Help	14.8	–	–	(345,989)	–	–
Overtime	–	–	–	(45,404)	–	–
Totals	126.7	153.6	153.6	$4,211,602	$5,354,647	$5,529,191
Region 2-Emeryville:						
Sect Chief-Hazardous Waste Mgt	1	1	1	4,747–5,220	62,640	62,640
CEA II	–	1	1	4,634–5,095	55,608	58,320
Staff Toxicologist	–	1	1	3,990–4,826	57,912	57,912
Supvng Waste Mgt Engr	2	3	3	3,906–4,715	160,032	162,312
Supvng Hazardous Materials Spec	1	1	1	3,720–4,491	53,892	53,892
Sr Engrng Geologist	0.5	1	1	3,558–4,293	48,012	50,334
Sr Waste Mgt Engr	4	6.5	6.5	3,558–4,293	294,384	306,012
Sr Hazardous Materials Spec-Supvry	6.3	9	9	3,231–3,901	374,322	390,189
Sr Hazardous Materials Spec-Tech	0.3	2	2	3,231–3,901	81,348	85,296
Assoc Engrng Geologist	2.5	6	6	3,091–3,726	235,281	244,344
Assoc Waste Mgt Engr	5.5	9	9	3,091–3,726	351,449	366,135
Assoc Air Pollution Spec	–	1	1	2,948–3558	35,376	37,092
Assoc Industrial Hygienist	0.9	2	2	2,943–3,548	81,632	85,152
Assoc Hazardous Materials Spec	18.6	22	22	2,807–3,388	807,324	834,453
Assoc Govtl Prog Analyst	–	4	4	2,740–3,307	131,520	137,856
Info Officer I-Spec	1.6	4	4	2,740–3,307	133,236	139,663
Sr Special Investigator	0.3	1	1	2,642–3,183	33,760	35,356
Waste Mgt Engr	0.1	–	–	2,291–3,161	–	–
Engrng Geologist	2.9	4	4	2,291–3,161	120,177	125,964
Waste Mgt Engr	14.8	19	19	2,291–3,161	609,833	639,044
Constrn Insp	–	1	1	2,503–3,015	30,036	31,464
Special Investigator I	1.5	–	–	2,155–2,900	–	–
Hazardous Materials Spec	18.1	28	28	1,917–2,807	734,244	767,704
Hazardous Materials Spe	0.1	–	–	1,917–2,807	–	–
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,173	30,564
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.6	–	–	1,628–2,079	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Gen	–	1	1	1,628–2,079	19,536	20,292
Spec Investigator I	–	1	1	1,771–2,014	21,726	22,668
Sr Word Processing Techn	0.1	1	1	1,691–1,994	20,639	21,498
Mgt Services Techn	0.4	3	3	1,554–2,086	55,944	58,104
Office Asst II-Typing	5.2	7	7	1,406–1,833	129,765	132,993
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	5.3	10	10	1,406–1,755	184,460	190,090
Temporary Help	2.5	–	–	(59,054)	–	–
Overtime	–	–	–	(11,741)	–	–
Totals	99.1	152.5	152.5	$3,216,076	$4,995,741	$5,189,823
Region 3-Los Angeles:						
Sect Chief-Hazardous Waste Mgt	0.8	1	1	4,747–5,220	56,964	59,724
CEA II	–	1	1	4,634–5,095	55,608	58,320
Staff Toxicologist	0.3	1	1	3,990–4,826	48,668	51,044
Supvng Waste Mgt Engr	2.2	3	3	3,906–4,715	160,032	162,312
Supvng Hazardous Materials Spec	1.3	1	1	3,720–4,491	53,892	53,892
Sr Waste Mgt Engr	4.9	4	4	3,558–4,293	180,170	188,823
Sr Hazardous Materials Spec-Supvry	9.7	8	8	3,231–3,901	338,583	350,759
Assoc Engrng Geologist	0.9	2	2	3,091–3,726	74,184	77,712
Assoc Waste Mgt Engr	6.2	7	7	3,091–3,726	286,124	295,541
Assoc Industrial Hygienist	2.1	2	2	2,943–3,548	79,428	83,232
Assoc Hazardous Materials Spec	29.2	20	20	2,807–3,388	719,576	750,321
Info Officer I-Spec	1.3	3	3	2,740–3,307	105,444	108,612
Assoc Govtl Prog Analyst	–	5	5	2,740–3,307	164,400	172,320
Sr Special Investigator	0.3	1	1	2,642–3,183	37,044	38,196
Waste Mgt Engr	16.2	13	13	2,291–3,161	406,537	426,002
Engrng Geologist	3.1	3	3	2,291–3,161	93,445	97,924
Waste Mgt Engr	0.4	–	–	2,291–3,161	–	–
Special Investigator I	0.8	–	–	2,155–2,900	–	–
Hazardous Materials Spec	0.2	–	–	1,917–2,807	–	–
Hazardous Materials Spec	26.3	24.5	24.5	1,917–2,807	627,653	656,062
Asst Info Officer	0.6	1	1	2,278–2,740	27,336	28,608
Staff Services Analyst	0.8	1	1	1,755–2,740	29,512	30,924
Office Services Supvr II	1	1	1	1,822–2,160	24,183	25,191
Mgt Services Techn	0.4	1	1	1,554–2,086	18,648	19,368
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.8	1	1	1,628–2,079	19,536	20,292
Sr Word Processing Techn	1.8	2	2	1,691–1,994	43,976	45,690
Office Asst II-Typing	4.4	5	5	1,406–1,833	92,531	94,804
Word Processing Techn	8.1	6.5	6.5	1,406–1,755	129,601	133,240
Temporary Help	4.6	–	–	(107,761)	–	–
Overtime	–	–	–	(68,497)	–	–
Totals	129.6	119	119	$4,192,660	$3,896,019	$4,051,857
Region 4-Long Beach:						
Section Chief	–	1	1	4,747–5,200	56,964	59,724
CEA II	–	1	1	4,634–5,095	55,608	58,320
Staff Toxicologist	–	1	1	3,990–4,826	47,880	50,244
Supvng Waste Mgt Engr	–	2	2	3,906–4,715	96,418	101,092
Supvng Hazardous Materials Spec	–	3	3	3,720–4,491	141,285	148,164
Sr Waste Mgt Engr	–	5	5	3,558–4,293	248,366	250,776
Sr Hazardous Materials Spec-Supvry	–	6	6	3,231–3,901	254,077	262,013
Sr Hazardous Materials Spec-Tech	–	1	1	3,231–3,901	38,772	40,656
Assoc Engrng Geologist	–	2	2	3,091–3,726	75,801	79,417
Assoc Waste Mgt Engr	–	8	8	3,091–3,726	304,356	316,704
Assoc Industrial Hygienist	–	1	1	2,943–3,548	35,316	36,996
Assoc Hazardous Materials Spec	–	16	16	2,807–3,388	579,713	604,608
Info Officer I-Spec	–	1	1	2,740–3,307	32,880	34,464
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	32,880	34,464
Constrn Insp	–	1	1	2,503–3,015	30,036	31,464
Engrng Geologist	–	2	2	2,291–3,161	60,976	64,512
Waste Mgt Engr	–	13	13	2,291–3,161	384,069	402,580
Asst Info Officer	–	1	1	2,278–2,740	29,625	31,044
Special Investigator I	–	2	2	2,155–2,900	51,720	54,096
Hazardous Materials Spec	–	22.1	22.1	1,917–2,807	582,552	609,596
Office Services Supvr II	–	1	1	1,822–2,160	21,864	22,884
Office Services Supvr I-Typing	–	1	1	1,628–1,912	22,944	22,944
Office Techn-Typing	–	1	1	1,628–1,912	21,216	22,154
Office Asst II-Typing	–	4	4	1,406–1,833	69,316	71,076
Word Processing Techn	–	9	9	1,406–1,755	161,196	166,845
Totals	–	106.1	106.1	–	$3,435,830	$3,576,837
TOTALS, TOXIC SUBS CONTROL DIV	669	962.5	960.5	$22,734,848	$32,727,197	$33,761,482
Regular/Ongoing Positions	*625.9*	*955.8*	*954.3*	*21,438,390*	*32,491,042*	*33,533,457*
Temporary Help	*43.1*	*6.7*	*6.2*	*1,007,309*	*188,990*	*180,860*
Overtime	–	–	–	*289,149*	*47,165*	*47,165*
TOTALS, DEPARTMENT OF HEALTH SERVICES (Excluding TSCD)	3,550.7	4,505.9	4,461.6	$116,316,798	$149,148,420	$149,583,440
Regular/Ongoing Positions	*3,437.7*	*4,457.7*	*4,410.9*	*113,980,941*	*146,149,031*	*147,267,888*
Temporary Help	*113*	*48.2*	*48.2*	*1,698,199*	*1,633,828*	*1,628,766*
Overtime	–	–	–	*637,658*	*728,561*	*728,561*
TOTALS, AUTHORIZED POSITIONS	4,219.7	5,468.4	5,422.1	$139,051,646	$181,875,617	$183,344,922
Regular/Ongoing Positions	*4,063.6*	*5,413.5*	*5,365.2*	*135,419,331*	*178,640,073*	*180,801,345*

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	*156.1*	*54.9*	*54.4*	*2,705,508*	*1,822,818*	*1,809,626*
Overtime	–	–	–	*926,807*	*775,726*	*775,726*

[1] 1.0 position limited term through 9-30-88
[2] 1.0 position limited term through 6-30-90
[3] 1.0 position limited term through 1-31-89
[4] 2.0 positions limited term through 1-31-89
[5] 0.5 position limited term through 12-31-89
[6] 2.0 positions limited term through 6-30-90
[7] 6.0 positions limited term through 6-30-90
[8] 1.0 position limited term through 7-1-90
[9] 2.0 positions limited term through 6-30-89
[10] 1.0 position effective 1-1-89
[11] 1.0 position limited term through 6-30-89
[12] 2.3 positions limited term through 6-30-89
[13] 0.5 position limited term through 1-1-89
[14] 1.0 position effective 12-1-88, limited term through 6-30-91
[15] 1.0 position limited term through 8-31-88
[16] 1.0 position limited term through 7-31-88
[17] 2.0 positions limited term through 7-31-88
[18] 2.0 positions limited term through 8-31-88
[19] 1.0 position limited term through 9-30-88
[20] 1.0 position limited term through 12-31-88
[21] 1.0 position limited term through 6-30-91
[22] 1.0 position effective 12-1-88
[23] 6.0 positions effective 12-1-88, limited term through 6-30-91
[24] 2.0 positions effective 12-1-88
[25] 3.0 positions effective 1-1-89
[26] 0.5 position limited term through 6-30-89
[27] 2.0 positions effective 9-1-88
[28] 1.0 position effective 10-1-88
[29] 2.0 positions effective 10-1-88
[30] 1.0 position effective 11-1-88
[31] 2.0 positions effective 8-1-88
[32] 1.0 position effective 9-1-88
[33] 1.0 position effective 8-1-88
[34] 0.5 position effective 8-1-88
[36] 4.0 positions effective 10-1-88
[37] 3.0 positions effective 10-1-88
[38] 0.5 position effective 10-1-88
[39] 7.0 positions effective 10-1-88
[40] 0.4 position effective 8-1-88
[41] 2.0 positions effective 9-30-88
[42] 1.0 position effective 9-30-88
[43] 2.0 positions effective 1-1-89
[44] 3.0 positions limited term through 6-30-90
[45] 0.5 position limited term through 6-30-90
[46] 1.1 positions limited term through 6-30-90
[47] 1.5 positions limited term through 6-30-90
[48] 3.5 positions limited term through 6-30-90
[49] 5.0 positions limited term through 6-30-89
[50] 4.0 positions limited term through 6-30-90

4270 CALIFORNIA MEDICAL ASSISTANCE COMMISSION

Commissioner	7	7	7	$37,105	$274,890	$285,712
Exec Director	1	1	1	6,077	72,924	72,924
Supvng Hospital Negotiator	1	1	1	5,120	61,440	61,440
Gen Counsel	1	1	1	5,120	61,440	61,440
Sr Hospital Negotiator	1	1	1	4,993	59,916	59,916
Sr Hospital Negotiator	1.1	3	3	4,656	167,616	167,616
Director-Research	1	1	1	4,236	50,832	50,832
Assoc Hospital Negotiator	0.2	1	1	4,236	50,832	50,832
Research Assoc	2.9	3	3	3,482–3,648	131,162	131,328
Office Mgr	1	1	1	2,872–3,464	41,568	41,568
Adm Asst	1.8	2	2	2,302–2,770	63,040	64,440
Secty I	3	3	3	1,951–2,329	83,636	83,844
Temporary Help	0.8	1.4	1.4	(13,869)	37,350	37,350
TOTALS, AUTHORIZED POSITIONS	22.8	26.4	26.4	$942,627	$1,156,646	$1,169,242
Regular/Ongoing	*22*	*25*	*25*	*$928,758*	*1,119,296*	*$1,131,892*
Temporary Help	*0.8*	*1.4*	*1.4*	*13,869*	*37,350*	*37,350*

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Directors Office						
Executive Office:						
Director	1	1	1	85,402	85,402	85,402
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
Exec Asst	0.1	1	1	2,027–2,426	29,832	31,200
Exec Secretary II	0.7	–	–	2,027–2,426	–	–
Exec Secretary I	0.2	–	–	1,863–2,217	–	–
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Totals	3.8	4	4	$196,502	$208,714	$210,082
Office Of Legal Affairs:						
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
Sr Staff Counsel-Spec	1	1	1	4,601–5,567	62,184	65,268
Staff Counsel	4.9	5	5	2,557–4,779	233,977	239,708
Staff Services Mgr I	0.3	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1.3	2	2	2,740–3,307	77,685	79,368
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	30,015	31,464
Sr Typist-Legal	2.3	3	3	1,597–2,319	67,713	70,400
Office Techn-Typing	0.6	1	1	1,628–2,079	22,786	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	20,292	20,292
Totals	12.7	16	16	$506,608	$630,836	$645,628
Office Of Human Rights:						
C.E.A. II [1]	0.2	0.5	–	4,634–5,095	30,570	–
C.E.A. I [2]	0.8	0.5	1	4,216–4,634	27,804	55,608
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1.8	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	31,880	32,807
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Secretary	0.7	1	1	1,658–1,951	23,412	23,412
Sr Steno	0.3	–	–	1,658–1,951	–	–
Totals	5.8	6	6	$219,414	$236,630	$234,791
Office of Public Affairs and Legislation:						
Office Of Public Affairs:						
Asst Director-Public Affairs	1	1	1	4,883	58,596	58,596
Asst To Director-Communication	1	1	1	4,038	48,456	48,456
Community Prog Spec IV	0.7	–	–	3,307–3,990	–	–
Chief/ARM/DDS	0.5	–	–	3,482–3,828	–	–
Research Prog Spec I	0.7	–	–	3,011–3,633	–	–
Coordinator-Graphic	1	1	1	2,740–3,307	39,684	39,684
Editorial Aid	–	1	1	1,711–2,032	20,994	21,882
Office Techn-Typing	0.9	1	1	1,628–2,079	19,851	20,612
Totals	5.8	5	5	$242,066	$187,581	$189,230
Office Of Legislative Affairs:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Community Prog Spec III	0.8	–	–	3,011–3,633	–	–
Staff Services Mgr I	–	–	–	3,011–3,633	–	–
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	32,880	34,464
Office Techn-Typing	0.9	1	1	1,628–2,079	22,075	22,944
Totals	2.7	3	3	$95,485	$102,835	$105,288
Totals, Office of Public Affairs and Legislation	8.5	8	8	$337,551	$290,416	$294,518
Office Of Planning And Policy Dev:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Totals	3	3	3	$103,120	$105,144	$105,144
Long Range Planning And Policy Res.:						
Staff Services Mgr II-Supvry	0.8	1	1	3,307–3,990	46,050	47,880
Research Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	2.9	3	3	2,740–3,307	119,052	119,052
Research Analyst I-Soc-Behavioral	1	1	1	1,755–2,740	28,947	30,324
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Totals	5.7	7	7	$220,265	$258,705	$262,800
Data-Based Planning Section:						
Research Mgr I-Soc-Behavioral	1	1	1	3,011–3,633	43,596	43,596
Statistical Methods Analyst III	1	1	1	2,872–3,464	41,568	41,568
Research Analyst II-Gen	0.2	–	–	2,740–3,307	–	–
Research Analyst I-Gen	0.5	1	1	1,755–2,740	23,724	24,831
Totals	2.7	3	3	$103,014	$108,888	$109,995
Totals, Office of Planning and Policy Development	11.4	13	13	$426,399	$472,737	$477,939
Totals, Directors Office	42.2	47	47	$1,686,474	$1,839,333	$1,862,958

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Community Services Division						
Division Office:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Staff Services Mgr III	0.2	–	–	4,019–4,418	–	–
Community Prog Spec IV	0.3	–	–	3,307–3,990	–	–
Exec Secretary I	1	1	1	1,863–2,217	26,248	26,604
Totals	2.5	2	2	$111,869	$93,532	$93,888
Program Operations:						
C.E.A. I	0.5	1	1	4,216–4,634	55,608	55,608
Totals	0.5	1	1	$27,583	$55,608	$55,608
Community Support Branch:						
Staff Services Mgr III	0.6	1	1	4,019–4,418	51,602	53,016
Staff Services Mgr II-Supvry	2	2	2	3,307–3,990	95,760	95,760
Staff Services Mgr I	1	2	2	3,011–3,633	87,192	87,192
Supvng Govtl Auditor I	0.6	–	–	3,011–3,633	–	–
Assoc Govtl Prog Analyst	8.2	11	11	2,740–3,307	419,856	426,084
Community Prog Spec II	–	1	1	2,740–3,307	32,880	34,464
Staff Services Analyst-Gen	1.8	2	2	1,755–2,740	51,029	52,137
Mgt Services Techn	0.4	–	–	1,554–2,086	–	–
Office Techn-Typing	2.1	3	3	1,628–2,079	63,585	66,000
Office Asst II-Typing	0.8	1	1	1,406–1,833	18,188	18,865
Totals	17.5	23	23	$620,170	$820,092	$833,518
Community Program Branch:						
Community Prog Administrator I	1	1	1	4,019–4,418	53,016	53,016
Community Prog Spec IV	2	2	2	3,307–3,990	95,760	95,760
Chief/ARM/DDS	0.5	1	1	3,482–3,828	44,676	45,936
Community Prog Spec III	1.8	2	2	3,011–3,633	86,854	87,192
Community Prog Spec II	12.2	16	16	2,740–3,307	602,978	613,383
Unit Supvr	0.5	–	–	2,400–2,892	–	–
Office Techn-Typing	2.4	3	3	1,628–2,079	66,702	68,040
Secretary	0.5	–	–	1,658–1,951	–	–
Office Asst II-Typing	1.4	2	2	1,406–1,833	37,482	38,112
Totals	22.3	27	27	$815,500	$987,468	$1,001,439
Children And Adult Services:						
C.E.A. I	0.7	1	1	4,216–4,634	54,492	55,520
Totals	0.7	1	1	$37,753	$54,492	$55,520
Office Of Prevention:						
Medical Consultant-Prevention	1	1	1	5,701–6,771	81,252	81,252
C.E.A. I	0.5	–	–	4,216–4,634	–	–
Research Prog Spec II	1	1	1	3,307–3,990	47,880	47,880
Nursing Consultant-Prevention	0.8	1	1	3,032–3,655	36,384	38,112
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	4.3	4	4	$206,158	$188,460	$190,188
Community Integration Section:						
Community Prog Spec III	–	1	1	3,011–3,633	36,132	37,848
Community Prog Spec II	0.8	2	2	2,740–3,307	79,368	79,368
Office Asst II-Typing	0.4	1	1	1,406–1,833	20,292	20,292
Totals	1.2	4	4	$41,230	$135,792	$137,508
Early Intervention Section:						
Staff Services Mgr III	0.3	–	–	4,019–4,418	–	–
Staff Services Mgr II-Supvry	0.2	1	1	3,307–3,990	46,050	47,880
Assoc Govtl Prog Analyst	0.4	1	1	2,740–3,307	39,684	39,684
Community Prog Spec II	0.6	3	3	2,740–3,307	107,716	112,580
Office Techn-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	–	1	1	1,406–1,833	19,536	19,536
Totals	2.1	7	7	$71,805	$235,930	$242,624
Totals, Children and Adult Services	8.3	16	16	$356,946	$614,674	$625,840
Totals, Community Services Division	51.1	69	69	$1,932,068	$2,571,374	$2,610,293
Developmental Centers Division						
Division Office:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Consultant-Hospital Administration	1	1	1	4,019–4,418	53,016	53,016
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Totals	4	4	4	$210,337	$211,296	$211,296
Clinical Program Services Branch:						
Prog Administrator III	1	1	1	4,118–4,523	54,276	54,276
Prog Administrator II	2	2	2	3,231–3,901	93,624	93,624
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,531	39,684
Secretary	1	1	1	1,658–1,951	23,412	23,412
Totals	5	5	5	$206,930	$210,843	$210,996
Foster Grandparent Program:						
Foster Grandparent Prog Coordinator	1	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	2	2	2	$65,340	$66,540	$66,540

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Compensatory Education Program:						
Supvr-Compensatory Educ	1	1	1	4,118–4,523	54,276	54,276
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Totals	2	2	2	$76,800	$79,308	$79,308
Adult Education Program:						
Office Techn-Typing	0.5	0.5	0.5	1,628–2,079	11,210	11,472
Totals	0.5	0.5	0.5	$10,585	$11,210	$11,472
Totals, Clinical Program Services Branch	9.5	9.5	9.5	$359,655	$367,901	$368,316
Support Services Branch:						
Nursing Consultant	1	1	1	3,489–4,211	50,532	50,532
Deptl Food Administrator	1	1	1	3,747–4,118	49,416	49,416
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Medical Recd Consultant	1	1	1	2,847–3,433	41,196	41,196
Office Asst II-Typing	0.7	–	–	1,406–1,833	–	–
Word Processing Techn	0.3	1	1	1,406–1,755	20,484	21,060
Totals	6	6	6	$252,124	$256,668	$257,244
School Lunch Program:						
Mgt Services Techn	0.9	1	1	1,554–2,086	22,559	23,527
Secretary	0.5	0.5	0.5	1,658–1,951	11,706	11,706
Acct Clerk II	0.1	–	–	1,459–1,833	–	–
Totals	1.5	1.5	1.5	$32,670	$34,265	$35,233
Totals, Support Services Branch	7.5	7.5	7.5	$284,794	$290,933	$292,477
Facilities Planning Branch:						
Chief-Facilities Planning	1	1	1	4,019–4,418	53,016	53,016
Deptl Constrn & Maint Supvr	2	2	2	3,558–4,293	99,908	102,244
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	35,715	37,419
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Totals	5.8	6	6	$222,667	$232,643	$236,683
Totals, Developmental Centers Division	26.8	27	27	$1,077,453	$1,102,773	$1,108,772
Program Assessment Division						
Division Office:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr I	0.5	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	1	1	1	1,628–2,079	22,784	22,944
Totals	2.5	3	3	$103,727	$127,520	$127,680
Evaluation Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1.5	2	2	3,307–3,990	95,760	95,760
Research Prog Spec II-Soc-Behavior	0.5	1	1	3,307–3,990	47,880	47,880
Community Prog Spec III	0.7	–	–	3,011–3,633	–	–
Staff Services Mgr I	0.3	1	1	3,011–3,633	43,596	43,596
Research Prog Spec I	0.3	1	1	3,011–3,633	43,596	43,596
Research Prog Spec I-Soc-Behavioral	1	1	1	3,011–3,633	43,596	43,596
Public Health Nurse III	0.5	1	1	2,892–3,489	41,868	41,868
Statistical Methods Analyst III	0.5	1	1	2,872–3,464	41,568	41,568
Assoc Govtl Prog Analyst	5.2	10	10	2,740–3,307	375,669	382,153
Community Prog Spec II	1.5	–	–	2,740–3,307	–	–
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Office Asst II-Gen	0.3	1	1	1,406–1,755	19,231	19,536
Word Processing Techn	0.5	–	–	1,406–1,755	–	–
Totals	14.7	21	21	$581,650	$828,724	$835,513
Audit Branch:						
Supvng Govtl Auditor II	1	1	1	3,307–3,990	47,880	47,880
Supvng Govtl Auditor I	2	2	2	3,011–3,633	86,685	87,192
Gen Auditor III	4.1	5	5	2,740–3,307	184,798	189,834
Gen Auditor II	3.1	3	3	2,278–2,740	99,144	103,476
Mgt Services Techn	0.3	–	–	1,554–2,086	–	–
Auditor I	0.7	1	1	1,755–2,086	23,092	24,128
Office Techn-Typing	0.4	1	1	1,628–2,079	22,470	22,944
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Totals	11.8	13	13	$411,694	$464,069	$475,454
Special Investigations Unit:						
Supvng Special Investigator I	1	1	1	2,900–3,499	41,988	41,988
Sr Special Investigator	0.7	2	2	2,642–3,183	69,900	71,436
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Totals	2.7	4	4	$86,696	$132,948	$134,484
Totals, Program Assessment Division	31.7	41	41	$1,183,767	$1,553,261	$1,573,131

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administration Division						
Division Office:						
C.E.A. III	0.4	1	1	5,095–5,607	67,284	67,284
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Totals	1.4	2	2	$52,530	$93,888	$93,888
Employment And Support Services:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Sr Steno	0.8	1	1	1,658–1,951	23,412	23,412
Totals	2.1	2	2	$76,468	$79,020	$79,020
Personnel Services Section:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	2	2	2	3,011–3,633	87,023	87,192
Assoc Personnel Analyst	3.1	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	1.7	3	3	1,755–2,740	82,206	82,944
Personnel Asst II-Supvry	0.9	1	1	1,986–2,371	27,724	28,452
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Personnel Asst I	1.9	2	2	1,562–2,160	45,074	46,217
Personnel Techn I	1	1	1	1,500–2,086	20,604	21,156
Mgt Services Techn	0.6	–	–	1,554–2,086	–	–
Office Techn-Typing	1	2	2	1,628–2,079	42,480	43,236
Office Asst II-Typing	1.5	2	2	1,406–1,833	35,010	36,288
Limited Exam-Appt Prog Candidate	0.2	–	–	1,406–1,833	–	–
Totals	14.9	17	17	$450,478	$488,429	$494,681
Training, Safety & Recruitment Sect:						
Nursing Consultant	1	1	1	3,489–4,211	50,532	50,532
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Personnel Analyst	1	1	1	2,740–3,307	39,684	39,684
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	37,628	39,332
Staff Services Analyst-Gen	1.2	2	2	1,755–2,740	60,534	61,827
Office Techn-Typing	0.8	1	1	1,628–2,079	21,930	22,746
Totals	7	8	8	$263,487	$297,872	$301,685
Labor Relations Branch:						
Labor Relations Mgr	1	1	1	4,019–4,418	53,016	53,016
Labor Relations Spec I	2.1	4	4	3,011–3,633	166,920	168,636
Staff Services Mgr I	0.4	1	1	3,011–3,633	36,132	37,848
Office Techn-Typing	0.9	1	1	1,628–2,079	19,536	20,292
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Totals	5.4	8	8	$199,108	$296,664	$300,852
Program Support Branch:						
Staff Services Mgr III	0.5	–	–	4,019–4,418	–	–
Totals	0.5	–	–	$25,698	–	–
Business Services Section:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Business Service Officer I-Spec	0.2	1	1	2,278–2,740	27,548	28,834
Property Insp-Spec	1	1	1	2,130–2,558	30,240	30,696
Business Service Asst	1.2	1	1	1,900–2,278	27,259	27,336
Personnel Asst I	0.5	–	–	1,562–2,160	–	–
Office Techn-Gen	0.9	1	1	1,628–2,079	20,676	21,528
Office Techn-Typing	1	1	1	1,628–2,079	22,152	22,944
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Composing Techn I	1	1	1	1,620–1,917	23,004	23,004
Stock Clerk	0.2	1	1	1,493–1,900	20,454	20,964
Office Asst II-Typing	1.9	1	1	1,406–1,833	19,536	19,536
Printing Trades Spec II-Gen	0.8	1	1	1,524–1,792	21,504	21,504
Word Processing Techn	0.5	1	1	1,406–1,755	16,872	17,508
Mgt Services Asst	0.4	1	1	1,366–1,583	18,996	18,996
Totals	13.6	15	15	$335,301	$378,249	$382,858
Support Services Section:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Mgt Analyst	3.7	4	4	2,740–3,307	151,779	153,516
Recds Mgt Analyst II-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1.3	1.5	1.5	2,740–3,307	59,526	59,526
Office Techn-Typing	1.1	1	1	1,628–2,079	21,528	22,470
Office Asst II-Typing	1.8	2	2	1,406–1,833	39,672	39,672
Totals	10.9	11.5	11.5	$377,029	$403,665	$406,344
Home & Community Based Services Sec:						
Staff Services Mgr II-Supvry	0.5	–	–	3,307–3,990	–	–
Research Prog Spec II-Soc-Behavior	0.5	–	–	3,307–3,990	–	–
Public Health Nurse III	0.5	–	–	2,892–3,489	–	–
Statistical Methods Analyst III	0.5	–	–	2,872–3,464	–	–
Assoc Govtl Prog Analyst	0.1	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	0.4	–	–	1,755–2,740	–	–
Totals	2.5	–	–	$102,456	–	–
Totals, Employment and Support Services	56.9	61.5	61.5	$1,830,025	$1,943,899	$1,965,440

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Financial & Data Processing Srvs:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Office Techn-Typing	0.3	1	1	1,628–2,079	22,944	22,944
Totals	1.3	2	2	$60,276	$78,552	$78,552
Budget Section:						
Staff Services Mgr II-Mgrl	0.6	–	–	3,660–4,019	–	–
Staff Services Mgr II-Supvry	0.4	1	1	3,307–3,990	46,599	47,880
Staff Services Mgr I	0.9	1	1	3,011–3,633	42,244	43,596
Assoc Budget Analyst	2.7	3	3	2,740–3,307	107,160	110,419
Staff Services Analyst-Gen	1	1	1	1,755–2,740	27,336	27,336
Budget Techn I	1	1	1	1,500–2,086	24,000	25,032
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.3	1	1	1,406–1,833	19,536	19,536
Totals	7.4	8	8	$250,834	$266,875	$273,799
Accounting Section:						
Acctg Administrator II	1	1	1	3,307–3,990	47,880	47,880
Acctg Administrator I-Supvr	0.6	1	1	3,011–3,633	42,751	43,596
Sr Acctg Officer-Spec	1.4	1	1	2,740–3,307	39,684	39,684
Sr Acctg Officer-Supvr	2	2	2	2,740–3,307	75,399	77,103
Acctg Officer-Supvr	3	3	3	2,278–2,740	98,025	98,640
Acctg Officer-Spec	1	1	1	2,278–2,740	32,880	32,880
Accountant I-Spec	4.1	6	6	1,788–2,329	144,366	147,500
Supvng Acct Clerk I	1	1	1	1,822–2,160	25,920	25,920
Acctg Techn	12.9	14	14	1,628–2,079	295,808	305,789
Acct Clerk II	7.1	11.5	11.5	1,459–1,833	207,210	214,845
Office Asst II-Typing	0.6	2	2	1,406–1,833	34,804	36,056
Bookkeeping Machine Operator II	0.8	–	–	1,511–1,755	–	–
Mgt Services Asst	1.1	–	–	1,366–1,583	–	–
Limited Exam-Appt Prog Candidate	0.4	–	–	1,459–1,833	–	–
Totals	37	43.5	43.5	$940,017	$1,044,727	$1,069,893
Fiscal Systems Section:						
Sr Adm Analyst-Acctg	1	1	1	3,307–3,990	47,880	47,880
Staff Adm Analyst-Acctg	1	2	2	3,011–3,633	79,728	81,444
Assoc Adm Analyst-Acctg	3.1	3	3	2,740–3,307	118,746	119,052
Gen Auditor III	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,512	30,924
Asst Adm Analyst-Acctg	1.4	2	2	2,278–2,740	61,890	63,924
Office Techn-Typing	0.8	1	1	1,628–2,079	19,536	20,292
Totals	9.3	11	11	$332,611	$396,976	$403,200
Data Processing Services Branch:						
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Secretary	0.7	1	1	1,658–1,951	20,392	21,240
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Totals	2.9	3	3	$111,881	$117,004	$117,852
Systems Support Section:						
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	–	1	1	3,011–3,633	36,132	37,848
Assoc Programmer Analyst-Spec	4	4	4	2,740–3,307	157,818	158,736
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Programmer II	0.1	1	1	2,278–2,740	32,880	32,880
DP Techn Supvr I	0.7	1	1	2,177–2,617	31,404	31,404
DP Techn Spec I	1.9	2	2	2,177–2,617	54,414	56,961
Sr DP Techn	0.8	2	2	1,824–2,177	50,583	51,748
Key Data Supvr II	1	1	1	1,822–2,160	25,920	25,920
Statistical Clerk	0.5	–	–	1,628–1,912	–	–
DP Techn	0.4	1	1	1,545–1,900	18,540	19,272
Key Data Operator	3.8	3	3	1,329–1,755	67,370	67,440
Totals	16.2	19	19	$490,997	$595,133	$602,281
Systems Development Section:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	0.1	1	1	2,740–3,307	33,012	34,603
Totals	2.1	3	3	$92,966	$124,488	$126,079
Hospital Automation Section:						
DP Mgr II	0.7	1	1	3,307–3,990	47,148	47,880
Staff Programmer Analyst-Supvr	1	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Spec	–	1	1	3,011–3,633	39,684	41,568
Staff DP Analyst-Spec	3	3	3	3,011–3,633	130,788	130,788
Staff Services Mgr I	0.3	–	–	3,011–3,633	–	–
Assoc Programmer Analyst-Spec	3.3	6	6	2,740–3,307	217,064	224,676
Office Techn-Typing	0.2	1	1	1,628–2,079	22,154	22,944
Word Processing Techn	1.2	1	1	1,406–1,755	16,872	17,508
Totals	9.7	14	14	$361,830	$517,306	$528,960
UFS Support Section:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc DP Analyst-Spec	0.4	–	–	2,740–3,307	–	–
Assoc Programmer Analyst-Spec	3	3	3	2,740–3,307	119,052	119,052
Research Analyst II-Gen	1	1	1	2,740–3,307	39,684	39,684

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Typing	0.1	1	1	1,628–2,079	22,233	22,944
Word Processing Techn	–	–	–	1,406–1,755	–	–
Totals	7.5	8	8	$307,058	$316,041	$316,752
DPS Branch-Mental Health:						
Programmer II	0.9	–	–	2,278–2,740	–	–
Totals	0.9	–	–	$29,546	–	–
Totals, Data Processing Services Branch	39.3	47	47	$1,394,278	$1,669,972	$1,691,924
Totals, Financial and Data Processing Services	94.3	111.5	111.5	$2,978,016	$3,457,102	$3,517,368
Client Financial Services Branch:						
Patient Benefit & Ins Officer V	1	1	1	4,320–4,747	56,964	56,964
Patient Benefit & Ins Officer IV	2	2	2	3,388–4,089	98,136	98,136
Patient Benefit & Ins Officer III	6	6	6	3,083–3,720	267,324	267,840
Benefit & Ins Officer II-Spec	4.1	6	6	2,681–3,231	219,432	222,456
Benefit & Ins Office II-Supvr	4	4	4	2,681–3,231	155,088	155,088
Patient Benefit & Ins Officer I	10.9	15	15	2,443–2,943	491,258	505,482
Supvng Acct Clerk I	2	2	2	1,822–2,160	51,840	51,840
Office Techn-Typing	9.2	11	11	1,628–2,079	238,169	242,934
Sr Acct Clerk	2	2	2	1,628–2,079	45,888	45,888
Secretary	2	2	2	1,658–1,951	46,824	46,824
Office Services Supvr I-Filing	1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	4.3	1.5	1.5	1,406–1,833	29,768	30,612
Acct Clerk II	4.5	6	6	1,459–1,833	117,330	118,806
Office Asst II-Gen	1.7	2	2	1,406–1,755	36,726	37,356
Steno	2.6	3	3	1,380–1,720	58,740	59,370
Mgt Services Asst	1.4	3	3	1,366–1,583	50,930	52,785
Limited Exam-Appt Prog Candidate	0.5	1	1	1,406–1,833	17,508	17,508
Totals	59.2	68.5	68.5	$1,803,475	$2,004,869	$2,032,833
Client Financial Services-Medi-Cal:						
Patient Benefit & Ins Officer III	1	1	1	3,083–3,720	44,640	44,640
Soc Service Consultant III	1	1	1	2,740–3,307	39,684	39,684
Benefit & Ins Officer II-Spec	3	3	3	2,681–3,231	116,316	116,316
Acct Clerk II	2.7	3	3	1,459–1,833	60,876	60,876
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	8.7	9	9	$270,250	$282,156	$282,156
Totals, Client Financial Services Branch	67.9	77.5	77.5	$2,073,725	$2,287,025	$2,314,989
Totals, Administration Division	220.5	252.5	252.5	$6,934,296	$7,781,914	$7,891,685
Temporary Help	3	3.4	3.4	(65,094)	104,408	104,408
Overtime	–	–	–	(34,897)	32,160	32,160
TOTALS, AUTHORIZED POSITIONS (Headquarters)	375.3	439.9	439.9	$12,914,049	$14,985,223	$15,183,407
Regular/Ongoing Positions	*372.3*	*436.5*	*436.5*	*12,814,058*	*14,848,655*	*15,046,839*
Temporary Help, Headquarters	*3*	*3.4*	*3.4*	*65,094*	*104,408*	*104,408*
Overtime, Headquarters	–	–	–	*34,897*	*32,160*	*32,160*
Agnews Developmental Center						
Administration:						
Executive:						
Medical Director	1	1	1	6,630–7,185	86,220	86,220
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. II	2	2	2	4,634–5,095	122,280	122,280
Coordinator-Nursing	1	1	1	3,660–4,019	48,228	48,228
Stds Compliance Coordinator	0.8	1	1	3,154–3,807	43,258	45,336
Community Liaison Rep	1	1	1	3,154–3,807	45,684	45,684
Hospital Adm Resident IV	1	–	–	3,011–3,633	–	–
Assoc Personnel Analyst	0.3	–	–	2,740–3,307	–	–
Asst To Medical Director	0.2	–	–	2,740–3,307	–	–
Clients-Patients Rights Advocate	1	1	1	2,740–3,307	39,684	39,684
Sr Special Investigator	1	1	1	2,642–3,183	36,692	38,400
Office Services Supvr II	–	1	1	1,822–2,371	21,864	22,884
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	25,826	26,936
Lic Prog Analyst I	0.2	–	–	1,755–2,740	–	–
Property Controller II	0.4	–	–	2,034–2,682	–	–
Psychiatric Techn	1	1	1	1,813–2,352	26,940	26,940
Exec Secretary I	1	1	1	1,863–2,217	27,204	27,204
Office Techn-Typing	2	1	1	1,628–2,079	24,212	24,336
Secretary	1	1	1	1,658–1,951	24,012	24,012
Office Asst II-Typing	0.4	0.5	0.5	1,406–1,833	8,595	8,910
Totals	17	15.5	15.5	$688,284	$647,983	$654,338
Medical Records:						
Medical Recd Director	0.9	1	1	2,205–2,913	31,836	31,836
Office Services Supvr II-Gen	0.4	1	1	1,822–2,371	25,920	25,920
Sr Medical Transcriber	0.6	–	–	1,785–2,319	–	–
Health Recd Techn II-Supvr	1	2	2	1,822–2,160	47,298	48,804
Office Techn-Typing	2	4	4	1,628–2,079	81,552	83,820
Medical Transcriber	1	1	1	1,597–2,035	22,464	22,464
Health Recd Techn I	6.7	10	10	1,628–1,912	216,925	221,713
Office Asst II-Typing	5.2	7	7	1,406–1,833	126,195	130,883
Office Asst II-Gen	1.1	–	–	1,406–1,755	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Janitor	0.9	1.6	1.6	1,294–1,614	28,491	28,548
Office Asst I-Gen	2.5	2	2	1,279–1,473	33,050	33,852
Totals	22.3	29.6	29.6	$457,105	$613,731	$627,840
Fiscal Section:						
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,072	39,684
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Acctg Techn	0.3	1	1	1,628–2,079	21,648	22,464
Office Techn-Typing	1.3	2	2	1,628–2,079	42,669	43,428
Sr Acct Clerk	1.8	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1.5	1	1	1,406–1,833	18,356	19,048
Totals	6.9	7	7	$160,509	$170,225	$173,104
Trust Section:						
Trust Unit:						
Benefit & Ins Office II-Supvr	0.3	–	–	2,681–3,231	–	–
Sr Psychiatric Techn	0.3	1	1	1,962–2,579	26,156	27,368
Psychiatric Techn	0.1	–	–	1,813–2,352	–	–
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Acct Clerk	1	1	1	1,628–2,079	22,154	22,944
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	1.8	2	2	1,406–1,833	36,885	37,512
Totals	5.5	6	6	$116,366	$128,431	$131,060
Eligibility Unit:						
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Limited Exam-Appt Prog Candidate	0.1	–	–	0	–	–
Totals	2	2	2	$41,498	$42,480	$42,480
Totals, Trust Section	7.5	8	8	$157,864	$170,911	$173,540
Personnel Section:						
Staff Services Mgr I	0.2	1	1	3,011–3,633	42,075	43,596
Hospital Adm Resident III	0.8	–	–	2,740–3,307	–	–
Hospital Health-Safety Coordinator	1	1	1	2,740–3,307	39,684	39,684
Assoc Personnel Analyst	1	1	1	2,740–3,307	39,684	39,684
Labor Relations Analyst	0.7	1	1	2,740–3,307	39,684	39,684
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Personnel Asst I	7	8	8	1,562–2,160	194,640	197,569
Acctg Techn	0.9	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	2.9	2	2	1,628–2,079	41,480	43,212
Secretary	–	–	–	1,658–1,951	–	–
Office Asst II-Typing	2.2	3	3	1,406–1,833	55,600	56,930
Prog Techn I-Personnel	0.4	–	–	1,511–1,755	–	–
Janitor	0.9	1	1	1,294–1,614	17,188	17,832
Totals	20	21	21	$510,617	$552,631	$560,787
Communications Section:						
Sr Telephone Operator	1	1	1	1,628–1,912	22,944	22,944
Food Service Worker II	0.3	1	1	1,366–1,716	18,996	18,996
Telephone Operator	4.7	4	4	1,406–1,628	79,157	79,377
Janitor	0.8	1	1	1,294–1,614	17,940	17,940
Hospital Worker	0.1	–	–	1,315–1,524	–	–
Totals	6.9	7	7	$135,697	$139,037	$139,257
Training:						
Psychiatric Nursing Educ Director	1	1	1	3,032–3,655	43,860	43,860
Nurse Instructor	1	1	1	2,763–3,328	37,680	39,480
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Office Techn-Gen	1	1	1	1,628–2,079	22,233	22,944
Totals	4	4	4	$138,267	$143,457	$145,968
Protective Services:						
Hospital Peace Officer II	1	1	1	2,246–2,702	33,204	33,204
Hospital Peace Officer I	6	6	6	2,049–2,463	185,344	185,344
Totals	7	7	7	$213,151	$218,548	$218,548
Totals, Administration	91.6	99.1	99.1	$2,461,494	$2,656,523	$2,693,382
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	6.8	7	7	3,660–4,019	337,371	337,596
Prog Asst-Develmtl	6	7	7	3,101–3,741	299,372	303,668
Asst Coordinator-Nursing	4.6	5	5	2,892–3,489	192,532	201,608
Nursing Coordinator	6.6	7	7	2,892–3,489	273,332	280,389
Health Services Spec	17.7	18	18	2,400–2,892	619,003	623,749
Office Techn-Typing	3.7	3	3	1,628–2,079	66,628	67,494
Office Asst II-Typing	3	4	4	1,406–1,833	74,241	75,516
Totals	48.4	51	51	$1,734,251	$1,862,479	$1,890,020
Level Of Care:						
Professional:						
Physician & Surgeon	22.3	15	15	4,713–6,771	1,289,097	1,298,943
Staff Psychiatrist	1.8	1	1	5,182–6,771	81,252	81,252
Psychologist-Clinical	14.3	20	20	3,011–3,633	807,552	825,338
Psychologist-Experimental	1	1	1	3,011–3,633	43,596	43,596
Teacher-Communication Handicapped	1	1	1	2,278–3,464	41,568	41,568
Teacher-Mentally Retarded Children	3	3	3	2,278–3,464	122,820	122,820
Teacher-Severely Handicapped-DD	21.2	34	34	2,278–3,464	1,213,922	1,231,014
Teacher-High School Educ	1.1	1	1	2,278–3,464	37,848	37,848
Audiologist I	2.2	3	3	2,617–3,154	113,544	113,544

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Physical Therapist II	0.8	1	1	2,617–3,154	35,437	37,133
Speech Pathologist I	4	4	4	2,617–3,154	151,392	151,392
Physical Therapist I	0.4	1	1	2,278–2,740	29,964	31,392
Rehab Therapist-Occupational	15.5	17.5	17.5	2,077–2,740	486,658	493,674
Psychology Assoc	0.4	2	2	2,497–2,740	64,302	65,022
Psychiatric Soc Worker-Health	18.1	22.6	22.6	2,278–2,740	652,017	667,687
Rehab Therapist-Recr	26.6	35	35	1,984–2,617	917,702	931,227
Rehab Therapist-Art	1.9	3	3	1,984–2,384	77,061	79,356
Speech Pathologist Applicant	1.8	2	2	1,984–2,384	61,056	64,080
Audiologist License Applicant	0.8	–	–	1,984–2,384	–	–
Rehab Therapist-Music	7.6	8.5	8.5	1,984–2,384	224,619	229,132
Soc Work Assoc	1.4	3	3	1,829–2,182	74,808	75,774
Hospital Soc Worker I	0.1	–	–	1,792–2,135	–	–
Graduate Student Asst	1.8	1.4	1.4	1,389–2,103	25,036	26,032
Student Asst	0.9	2	2	1,125–1,498	27,000	28,008
Totals, Professional	150	182	182	$5,097,794	$6,578,251	$6,675,832
Nursing:						
Registered Nurse III	4	4	4	2,400–3,176	138,816	138,816
Registered Nurse II	232.3	254.9	254.9	2,191–3,176	7,952,123	8,092,846
Registered Nurse I	2.4	1	1	2,044–2,959	26,812	28,060
Unit Supvr	32.5	38	38	2,400–2,892	1,251,989	1,294,810
Sr Psychiatric Techn	76.1	82.5	82.5	1,962–2,579	2,387,408	2,390,173
Develmtl Spec	6.9	7	7	2,094–2,517	210,412	210,645
Psychiatric Techn	253.4	339.8	339.8	1,813–2,352	8,495,544	8,674,806
Pre-Registered Nurse	3.6	3.6	3.6	1,957–2,139	85,583	89,344
Graduate Student Asst	0.9	2	2	1,389–2,103	36,096	37,596
Licensed Voc Nurse	50.3	73	73	1,628–1,926	1,621,714	1,649,091
Pre-Licensed Psychiatric Techn	20.1	20.1	20.1	1,631–1,768	402,197	418,178
Teaching Asst	2.3	4	4	1,441–1,680	75,316	77,478
Psychiatric Techn Trainee	30.1	30.1	30.1	1,512–1,631	574,904	593,975
Hospital Worker	73.2	71	71	1,315–1,524	1,312,808	1,319,568
Student Asst	5.5	7	7	1,125–1,498	100,740	103,686
Psychiatric Techn Candidate	69.6	82	82	1,385–1,494	1,433,137	1,484,510
Service Asst-Hospital	1.8	3	3	1,213–1,401	50,956	50,956
Temporary Help	32.6	–	–	(478,333)	–	–
Totals, Nursing	897.6	1023	1023	$23,216,263	$26,156,555	$26,654,538
Totals, Level of Care	1047.6	1205	1205	$28,314,057	$32,734,806	$33,330,370
Central Program Services:						
Chief Central Prog	1.1	1	1	3,154–3,807	45,684	45,684
Asst Chief Central Prog-Educ	1	1	1	2,872–3,464	41,568	41,568
Teacher-Speech Develmt & Corr	1	1	1	2,278–3,464	41,568	41,568
Coordinator-Volunteer	1	1	1	2,497–3,011	36,132	36,132
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Supvr-Sheltered Workshop	1	1	1	2,384–2,872	32,880	34,464
Industrial Therapist	1	1	1	1,984–2,384	28,608	28,608
Psychiatric Techn	6.8	7	7	1,813–2,352	186,372	186,372
Barbershop Mgr	0.9	1	1	1,641–2,128	23,304	23,304
Beauty Shop Mgr	1	1	1	1,641–2,128	22,391	23,304
Office Techn-Typing	3.5	4	4	1,628–2,079	84,968	87,548
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Totals	20.5	21	21	$590,134	$615,739	$620,816
Pharmacy:						
Pharmacy Services Mgr	0.7	1	1	3,633–4,387	51,844	52,644
Pharmacist II	1.5	2	2	3,633–3,990	93,930	95,760
Pharmacist I	7.6	7	7	3,307–3,633	304,158	305,172
Pharmacy Asst	6.7	6	6	1,628–1,912	136,014	136,953
Laundry Worker	1.3	2	2	1,416–1,792	36,780	37,392
Launderer	0.5	1	1	1,366–1,716	18,996	18,996
Totals,	18.3	19	19	$603,187	$641,722	$646,917
Dental Services:						
Dentist	1.8	2	2	4,491–6,299	118,728	124,546
Dental Hygienist	1	1	1	2,128–2,557	30,684	30,684
Dental Asst	2	2	2	1,500–1,917	42,699	43,584
Totals	4.8	5	5	$176,194	$192,111	$198,814
Public Health-Employee Health:						
Chief Professional Educ	1	1	1	6,630–7,151	84,972	84,972
Registered Nurse II	1	1	1	2,191–3,176	31,608	31,608
Public Health Nurse I	0.7	1	1	2,400–2,892	31,491	33,027
Office Asst II-Gen	0.4	–	–	1,406–1,755	–	–
Totals	3.1	3	3	$142,708	$148,071	$149,607
Medical Ancillary:						
Physician & Surgeon	1.6	3.5	3.5	4,713–6,771	222,642	229,542
Staff Psychiatrist	1.3	1	1	5,182–6,771	78,984	78,984
Podiatrist	1	1	1	3,307–4,387	47,880	47,880
Registered Nurse III	1	1	1	2,400–3,176	34,704	34,704
Registered Nurse II	1.8	2	2	2,191–3,176	63,216	63,216
Electroencephalographic Techn	1	1	1	1,824–2,177	26,124	26,124
Licensed Voc Nurse	1	1	1	1,628–1,926	23,112	23,112
Steno	1	1	1	1,380–1,720	16,860	17,490
Medical Supply Techn	2	2	2	1,341–1,680	37,296	37,296
Hospital Worker	1	1	1	1,315–1,524	18,288	18,288
Totals	12.7	14.5	14.5	$423,750	$569,106	$576,636

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Laboratory-Radiology:						
Pathologist	0.2	0.3	0.3	5,439–6,771	19,580	20,524
Supvng Clinical Lab Technologist	1	1	1	2,740–3,307	39,684	39,684
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	36,132	36,132
Clinical Lab Technologist	1.4	2	2	2,384–3,011	61,940	63,324
Microbiologist I	0.8	1	1	2,384–2,872	28,608	29,964
X-Ray Techn	1	1	1	1,824–2,384	25,624	26,124
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Totals	6.4	7.3	7.3	$199,938	$231,104	$235,288
Supportive Equipment Adapter:						
Supportive Equipt Adapter	3	3	3	2,077–2,497	83,727	86,226
Totals	3	3	3	$79,848	$83,727	$86,226
Projects:						
Foster Grandparents Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,384–2,872	34,464	34,464
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	2	2	2	$55,489	$57,408	$57,408
Compensation Education:						
Temporary Help	2.6	–	–	(41,875)	–	–
Totals	2.6	–	–	$41,875	–	–
Recruitment Training:						
Temporary Help	27.7	–	–	(521,627)	–	–
Totals	27.7	–	–	521,627	–	–
Manpower:						
Temporary Help	19.5	–	–	(323,347)	–	–
Totals	19.5	–	–	$323,347	–	–
Totals, Projects	51.8	2	2	$942,338	$57,408	$57,408
Totals, Clinical Services	1,216.6	1,330.8	1,330.8	$33,206,405	$37,136,273	$37,792,102
Support Services:						
Service And Supply:						
Hospital Administrator II	0.3	1	1	2,740–3,633	33,408	35,020
Hospital Administrator I	0.7	–	–	2,278–3,011	–	–
Warehouse Mgr I	0.5	1	1	2,177–2,872	26,124	27,336
Property Controller II	0.8	1	1	2,034–2,682	28,438	29,214
Materials & Stores Supvr I	1.8	1	1	1,747–2,278	24,924	24,924
Office Techn-Gen	0.9	1	1	1,628–2,079	22,944	22,944
Janitor Supvr II	0.2	1	1	1,545–1,984	21,888	21,888
Stock Clerk	1	1	1	1,493–1,900	20,742	20,964
Office Asst II-Typing	1	1	1	1,406–1,833	18,926	19,536
Printing Trades Spec I-Gen	1	1	1	1,416–1,792	19,788	19,788
Office Asst I-Typing	1	1	1	1,323–1,522	18,264	18,264
Totals	9.2	10	10	$207,448	$235,446	$239,878
Food Service:						
Director-Dietetics	1	1	1	3,154–3,807	45,684	45,684
Asst Director-Dietetics	2	2	2	2,872–3,464	83,136	83,136
Clinical Dietitian	5	5.5	5.5	2,128–2,557	165,576	167,091
Supvng Cook I	4	2	2	1,788–2,329	51,072	51,072
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Food Service Supvr II	1	1	1	1,711–2,228	24,384	24,384
Cook II	7	5	5	1,641–2,128	116,188	116,520
Office Techn-Gen	1	1	1	1,628–2,079	20,548	21,372
Food Service Supvr I	3.2	4.8	4.8	1,524–1,952	95,687	98,127
Stock Clerk	0.8	1	1	1,493–1,900	18,270	18,978
Acct Clerk II	0.2	1	1	1,459–1,833	20,292	20,292
Supvng Housekeeper I	0.6	–	–	1,389–1,755	–	–
Food Service Worker II	17.1	20	20	1,366–1,716	366,650	369,900
Janitor	1.2	–	–	1,294–1,614	–	–
Food Service Worker I	70.7	82.4	82.4	1,273–1,583	1,423,761	1,437,322
Service Asst-Janitor	0.2	–	–	1,213–1,401	–	–
Service Asst-Food	3.8	5	5	1,178–1,355	79,032	80,724
Totals	119.8	132.7	132.7	$2,288,773	$2,535,204	$2,559,526
Clothing:						
Clothing Center Mgr	1	1	1	1,942–2,557	24,576	25,736
Asst Seamer	4	4	4	1,366–1,716	73,465	75,206
Janitor	0.1	–	–	1,294–1,614	–	–
Totals	5.1	5	5	$94,451	$98,041	$100,942
Housekeeping-Public Areas:						
Janitor Supvr III	1	1	1	1,673–2,177	23,808	23,808
Janitor Supvr II	0.8	–	–	1,545–1,984	–	–
Janitor	2.9	3	3	1,294–1,614	52,869	53,498
Maint-Service Occupational Trainee	0.3	–	–	1,170–1,253	–	–
Totals	5	4	4	$94,297	$76,677	$77,306
Housekeeping-Treatment Areas:						
Supvng Housekeeper I	0.4	–	–	1,389–1,755	–	–
Janitor	15.1	–	–	1,294–1,614	–	–
Service Asst-Janitor	2	–	–	1,213–1,401	–	–
Service Asst-Hospital	1.1	–	–	1,213–1,401	–	–
Maint-Service Occupational Trainee	0.4	–	–	1,170–1,253	–	–
Totals	19	–	–	$320,126	–	–
Laundry:						
Laundry Supvr II	1	1	1	1,859–2,443	26,736	26,736

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Laundry Supvr I	2	2	2	1,577–2,032	41,232	42,000
Laundry Worker	16.3	4	4	1,416–1,792	79,152	79,152
Launderer	2.6	–	–	1,366–1,716	–	–
Janitor	1.3	–	–	1,294–1,614	–	–
Service Asst-Laundry	0.3	–	–	1,178–1,355	–	–
Totals	23.5	7	7	$455,464	$147,120	$147,888
Transportation:						
Auto Pool Mgr I	0.6	1	1	2,077–2,740	29,173	29,964
Lead Automobile Mechanic	1	1	1	2,177–2,617	28,608	28,608
Auto Equipt Operator II	0.9	1	1	2,077–2,497	26,528	27,336
Automobile Mechanic	1	1	1	2,077–2,497	27,336	27,336
Auto Equipt Operator I	13.2	15	15	1,900–2,278	368,844	372,837
Groundskeeper	0.8	–	–	1,673–2,077	–	–
Pharmacy Asst	0.3	–	–	1,628–1,912	–	–
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Laundry Worker	0.7	–	–	1,416–1,792	–	–
Service Asst-Maint	1	–	–	1,545–1,673	–	–
Janitor	1.4	–	–	1,294–1,614	–	–
Totals	21.2	19	19	$502,132	$480,489	$486,081
Totals, Support Services	202.8	177.7	177.7	$3,962,691	$3,572,977	$3,611,621
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,291–3,973	44,640	46,680
Chief-Plant Operations I	0.5	1	1	2,997–3,616	41,232	42,798
Supvr-Bldg Trades	1	1	1	2,617–3,307	34,464	36,132
Energy Resources Spec I	0.3	1	1	2,740–3,307	34,464	36,132
Architectural Asst	1	1	1	2,443–2,943	32,424	33,956
Office Techn-Typing	0.8	1	1	1,628–2,079	21,606	22,549
Office Techn-Gen	0.7	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.4	1	1	1,406–1,833	17,716	18,356
Totals	5.7	7	7	$175,204	$226,546	$236,603
Maintenance Of Structures:						
Plumber Supvr	1	1	1	2,617–3,154	34,464	34,464
Painter Supvr	1	1	1	2,497–3,011	32,880	32,880
Carpenter Supvr	1	1	1	2,497–3,011	32,880	32,880
Plumber I	5	5	5	2,384–2,872	155,820	157,020
Sheet Metal Worker	1	1	1	2,384–2,872	31,404	31,404
Mason I	1	1	1	2,278–2,740	29,173	29,964
Glazier	1	1	1	2,278–2,740	29,964	29,964
Locksmith I	1	1	1	2,278–2,740	29,964	29,964
Painter I	6	6	6	2,278–2,740	175,765	178,993
Carpenter I	7.3	7	7	2,278–2,740	207,036	209,748
Upholsterer	1	1	1	1,900–2,497	24,180	25,324
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124
Pest Control Techn	1	1	1	1,900–2,278	24,924	24,924
Laborer	1	1	1	1,673–1,824	21,888	21,888
Laundry Worker	1.4	–	–	1,416–1,792	–	–
Service Asst-Maint	2.7	3	3	1,545–1,673	59,558	60,228
Janitor	2.8	–	–	1,294–1,614	–	–
Limited Exam-Appt Prog Candidate	0.2	–	–	–	–	–
Totals	36.4	32	32	$968,399	$916,024	$925,769
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,177–2,872	31,404	31,404
Auto Equipment Opr	–	1	1	1,900–2,278	23,304	24,366
Lead Groundskeeper	1	1	1	1,747–2,278	24,924	24,924
Groundskeeper	5.9	7	7	1,673–2,077	155,727	158,071
Laborer	0.9	1	1	1,673–1,824	21,888	21,888
Service Asst-Maint	1.3	2	2	1,545–1,673	38,745	40,152
Janitor	0.3	–	–	1,294–1,614	–	–
Totals	10.4	13	13	$229,962	$295,992	$300,805
Utilities Water And Sewage:						
Chief Engr I	0.8	1	1	3,187–3,506	38,244	38,244
Stationary Engr	16.6	17	17	3,035–3,339	619,140	619,140
Electrician Supvr	1	1	1	2,617–3,154	34,464	34,464
Electrician I	3.3	4	4	2,384–2,872	123,498	124,896
Stationary Engr Apprentice	1	1	1	1,973–2,732	25,500	25,500
Service Asst-Maint	1	1	1	1,545–1,673	19,808	20,076
Janitor	1	–	–	1,294–1,614	–	–
Totals	24.7	25	25	$821,247	$860,654	$862,320
Fire Protection:						
Fire Chief	1	1	1	2,523–3,039	35,580	37,248
Fire Fighter	6.5	7	7	2,018–2,426	198,144	203,157
Janitor	0.1	–	–	1,294–1,614	–	–
Temporary Help	2.5	0.6	0.6	(45,900)	44,704	44,704
Totals	10.1	8.6	8.6	$267,703	$278,428	$285,109
Totals, Plant Operations	87.3	85.6	85.6	$2,462,515	$2,577,644	$2,610,606
Overtime	–	–	–	(784,895)	–	–
Totals, Agnews Developmental Center	1,598.3	1,693.2	1,693.2	$42,878,000	$45,943,417	$46,707,711

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Camarillo State Hosp./Dev. Center						
Administration:						
Executive:						
Medical Director	1	1	1	6,630–7,185	86,220	86,220
Prog Review Consultant-Medical	1	1	1	6,630–7,081	84,972	84,972
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. II	1.4	2	2	4,634–5,095	116,748	119,460
Hospital Administrator	0.4	–	–	4,634–5,095	–	–
Asst Hospital Administrator	1	–	–	3,660–4,019	–	–
Coordinator-Nursing	1	1	1	3,660–4,019	48,228	48,228
Stds Compliance Coordinator	0.8	1	1	3,154–3,807	45,684	45,684
Community Liaison Rep	1.3	2	2	3,154–3,807	76,461	80,153
Prog Asst-Mental	0.8	–	–	3,101–3,741	–	–
Nurse Instructor	0.3	–	–	2,763–3,328	–	–
Asst To Medical Director	1	1	1	2,740–3,307	39,684	39,684
Clients-Patients Rights Advocate	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.5	1	1	2,740–3,307	35,898	37,590
TV Spec	1	1	1	2,740–3,307	39,684	39,684
Sr Special Investigator	1.4	1	1	2,642–3,183	38,976	38,976
Psychiatric Soc Worker-Health	0.5	–	–	2,278–2,740	–	–
Hospital Adm Resident II	1	–	–	2,278–2,740	–	–
Exec Secretary I	1	1	1	1,863–2,217	24,606	25,714
Office Techn-Typing	3.8	4	4	1,628–2,079	91,776	91,776
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	0.8	1	1	1,406–1,755	17,190	17,820
Totals	24	22	22	$969,388	$896,043	$905,877
Medical Records:						
Medical Recd Director	1	1	1	2,205–2,913	31,836	31,836
Sr Medical Transcriber	1	1	1	1,785–2,319	25,368	25,368
Health Recd Techn II-Supvr	4	4	4	1,822–2,160	102,060	103,680
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Medical Transcriber	9.5	10	10	1,597–2,035	217,748	220,033
Health Recd Techn I	12.9	17	17	1,628–1,912	371,795	376,410
Office Asst II-Typing	1.5	2	2	1,406–1,833	39,672	39,672
Office Asst II-Gen	5.9	4	4	1,406–1,755	78,144	78,144
Word Processing Techn	2.7	4	4	1,406–1,755	73,503	75,441
Janitor	0.8	1	1	1,294–1,614	17,940	17,940
Office Asst I-Typing	0.3	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	–	1.5	1.5	1,279–1,473	23,445	24,264
Totals	41.6	48.5	48.5	$900,439	$1,043,533	$1,055,368
Fiscal Section:						
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Accountant I-Supvr	0.9	1	1	1,788–2,329	25,460	25,536
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Acctg Techn	2.2	2	2	1,628–2,079	42,875	44,238
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	6.1	6	6	$153,488	$153,907	$155,346
Trust Section:						
Trust Unit:						
Benefit & Ins Office II-Supvr	1	1	1	2,681–3,231	38,772	38,772
Office Techn-Typing	0.9	1	1	1,628–2,079	21,372	22,312
Sr Steno	1	1	1	1,658–1,951	24,012	24,012
Acct Clerk II	3.6	5	5	1,459–1,833	97,086	98,764
Office Asst II-Typing	4	4	4	1,406–1,833	74,954	76,306
Totals	10.5	12	12	$227,644	$256,196	$260,166
Eligibility Unit:						
Health Recd Techn III	1	1	1	2,070–2,486	29,257	29,832
Office Techn-Typing	3	3	3	1,628–2,079	67,806	68,753
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	5	5	5	$114,365	$120,007	$121,529
Totals, Trust Section	15.5	17	17	$342,009	$376,203	$381,695
Personnel Section:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	0.6	1	1	2,740–3,307	39,684	39,684
Hospital Health-Safety Coordinator	0.3	1	1	2,740–3,307	39,684	39,684
Labor Relations Analyst	0.8	1	1	2,740–3,307	36,704	38,460
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	2	2	2	1,986–2,371	56,904	56,904
Personnel Asst I	9.3	10	10	1,562–2,160	245,726	249,043
Mgt Services Techn	1	1	1	1,554–2,086	24,744	25,032
Office Techn-Typing	3.8	3	3	1,628–2,079	68,607	68,832
Office Asst II-Typing	–	1	1	1,406–1,833	17,190	17,820
Totals	19.8	22	22	$520,081	$604,039	$610,255
Communications Section:						
Supvng Telephone Operator	1.1	1	1	1,822–2,160	22,204	23,200
Telephone Operator	5.7	7	7	1,406–1,628	116,118	116,748
Totals	6.8	8	8	$135,897	$138,322	$139,948
Training:						
Psychiatric Nursing Educ Director	1	1	1	3,032–3,655	43,860	43,860
Nurse Instructor	8	6	6	2,763–3,328	239,616	239,616
Psychiatric Techn Instructor	1	–	–	2,763–3,328	–	–
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Typing	0.5	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1.5	1	1	1,406–1,833	19,536	19,536
Totals	13	10	10	$453,623	$365,640	$365,640
Protective Services:						
Hospital Peace Officer II	1	1	1	2,246–2,702	33,204	33,204
Hospital Peace Officer I	7	8	8	2,049–2,463	239,260	241,698
Janitor	0.9	–	–	1,294–1,614	–	–
Totals	8.9	9	9	$251,515	$272,464	$274,902
Totals, Administration	135.7	142.5	142.5	$3,726,440	$3,850,151	$3,889,031
Clinical Services:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director-Mental	5.2	5	5	3,660–4,019	238,164	240,582
Prog Asst-Mental	6	6	6	3,101–3,741	265,769	268,487
Nursing Coordinator	5	5	5	2,892–3,489	204,432	206,192
Asst Coordinator-Nursing	4.2	–	–	2,892–3,489	–	–
Registered Nurse III	0.8	1	1	2,400–3,176	28,800	30,204
Health Services Spec	14.5	16	16	2,400–2,892	547,300	552,688
Office Techn-Typing	3.9	5	5	1,628–2,079	114,720	114,720
Medical Transcriber	1.6	1	1	1,597–2,035	19,835	20,578
Health Recd Techn I	1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	18,356	19,048
Totals	43.2	41	41	$1,539,044	$1,460,320	$1,475,443
Level Of Care:						
Professional:						
Physician & Surgeon	12.3	15	15	4,713–6,771	1,217,936	1,223,730
Staff Psychiatrist	24.4	26	26	5,182–6,771	1,984,267	2,013,508
Sr Psychologist-Health	2	2	2	3,307–3,990	95,760	95,760
Psychology Internship Director	1	1	1	3,307–3,990	47,880	47,880
Psychologist-Educational	1	1	1	3,011–3,633	43,596	43,596
Psychologist-Clinical	12.3	12	12	3,011–3,633	509,466	512,226
Psychologist-Counseling	1	1	1	3,011–3,633	43,596	43,596
Psychologist-Experimental	0.4	–	–	3,011–3,633	–	–
Asst Chief Central Prog-Educ	1	–	–	2,872–3,464	–	–
Teacher-Learning Handicapped-MD	7.1	8	8	2,278–3,464	299,735	302,773
Teacher-Severely Handicapped-MD	13.1	11	11	2,278–3,464	443,374	443,278
Teacher-Adult Educ	3.4	5	5	2,278–3,464	165,642	170,760
Teacher-Arts & Crafts	1	1	1	2,278–3,464	34,640	34,640
Teacher-Speech Develmt & Corr	3.5	4	4	2,278–3,464	158,814	159,750
Voc Instructor-Industrial Arts	0.1	1	1	2,278–3,464	31,650	33,144
Rehab Therapist-Occupational	5.3	6	6	2,077–2,740	168,492	169,907
Psychology Assoc	0.8	–	–	2,497–2,740	–	–
Psychiatric Soc Worker-Health	36.3	48	48	2,278–2,740	1,530,951	1,549,137
Psychiatric Soc Worker	1	1	1	2,278–2,740	32,880	32,880
Rehab Therapist-Recr	22.9	25	25	1,984–2,617	665,475	682,407
Rehab Therapist-Music	12.6	14	14	1,984–2,384	378,549	387,267
Soc Work Assoc	1.2	2	2	1,829–2,182	45,372	47,286
Graduate Student Asst	0.2	1	1	1,389–2,103	16,980	17,634
Teaching Asst	1.2	3	3	1,441–1,680	55,392	56,748
Speech Pathologist Aide	–	1	1	1,315–1,524	16,086	16,692
Student Asst	0.2	1	1	1,125–1,498	14,700	15,240
Temporary Help	2.4	–	–	(73,258)	–	–
Totals, Professional MD	167.7	190	190	$7,129,063	$8,001,233	$8,099,839
Nursing:						
Registered Nurse III	3.4	8	8	2,400–3,176	256,616	260,828
Registered Nurse II	134.9	158.7	158.7	2,191–3,176	4,962,352	5,090,790
Nursing Treatment Spec	0.6	–	–	2,517–3,032	–	–
Registered Nurse I	4.2	3	3	2,044–2,959	84,460	86,956
Unit Supvr	17.5	20	20	2,400–2,892	689,634	700,132
Sr Psychiatric Techn	39.3	48	48	1,962–2,579	1,370,935	1,384,084
Child Care Practitioner	2.9	3	3	2,094–2,517	91,212	91,212
Psychiatric Techn	242.3	288	288	1,813–2,352	7,448,197	7,549,479
Soc Work Assoc	1.1	1	1	1,829–2,182	26,184	26,184
Pre-Registered Nurse	0.3	0.3	0.3	1,957–2,139	7,048	7,364
Licensed Voc Nurse	17.1	22	22	1,628–1,926	481,090	494,290
Pre-Licensed Psychiatric Techn	3.9	5	5	1,631–1,768	100,772	104,732
Office Asst II-Gen	3.7	3	3	1,406–1,755	58,608	58,608
Teaching Asst	0.3	–	–	1,441–1,680	–	–
Support Services Asst-Gen	1	1	1	1,279–1,573	18,876	18,876
Hospital Worker	12	12	12	1,315–1,524	218,130	219,420
Student Asst	–	1	1	1,125–1,498	13,722	14,190
Temporary Help	10.5	–	–	(243,071)	–	–
Totals, Nursing MD	495	574	574	$14,268,901	$15,827,836	$16,107,145
Totals, Level of Care	662.7	764	764	$21,397,964	$23,829,069	$24,206,984
Totals, MD Unit	705.9	805	805	$22,937,008	$25,289,389	$25,682,427
Developmentally Disabled Unit:						
Program Administration:						
Prog Director-Develmtl	3.7	4	4	3,660–4,019	192,066	192,912
Prog Asst-Develmtl	3.5	4	4	3,101–3,741	175,903	178,703
Nursing Coordinator	4	4	4	2,892–3,489	162,698	164,772
Health Services Spec	7	8	8	2,400–2,892	271,728	273,132
Office Techn-Typing	5	5	5	1,628–2,079	112,356	114,246
Totals	23.2	25	25	$829,431	$914,751	$923,765

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Level Of Care:						
Professional:						
Physician & Surgeon	7.3	8	8	4,713–6,771	643,812	645,337
Psychologist-Clinical	11.9	14	14	3,011–3,633	566,543	579,119
Psychologist-Experimental	1	1	1	3,011–3,633	44,196	44,196
Psychologist-Counseling	1	1	1	3,011–3,633	38,154	39,998
Teacher-Learning Handicapped-DD	3.8	4	4	2,278–3,464	145,353	148,305
Teacher-Severely Handicapped-DD	19	24	24	2,278–3,464	868,094	883,339
Teacher-Speech Develmt & Corr	5	5	5	2,278–3,464	200,787	201,552
Teacher-Communication Handicapped	2	2	2	2,278–3,464	75,081	76,808
Registered Nurse II	0.1	–	–	2,191–3,176	–	–
Speech Pathologist I	1.5	2	2	2,617–3,154	69,252	70,728
Physical Therapist I	2	2	2	2,278–2,740	65,760	65,760
Rehab Therapist-Occupational	1.5	2	2	2,077–2,740	56,730	58,008
Psychology Assoc	0.2	1	1	2,497–2,740	32,880	32,880
Psychiatric Soc Worker-Health	9.2	11	11	2,278–2,740	335,712	340,800
Rehab Therapist-Recr	9.3	13	13	1,984–2,617	362,860	373,178
Occupational Therapist	1.5	2	2	2,077–2,497	56,260	56,860
Rehab Therapist-Music	11.5	12	12	1,984–2,384	326,716	333,014
Soc Work Assoc	5.2	6	6	1,829–2,182	146,776	151,062
Teaching Asst	0.8	1	1	1,441–1,680	18,176	18,888
Totals, Professional DD	93.8	111	111	$3,401,690	$4,053,142	$4,119,832
Nursing:						
Teacher-Learning Handicapped-Dd	0.2	–	–	2,278–3,464	–	–
Registered Nurse II	35.1	70	70	2,191–3,176	2,101,006	2,169,416
Registered Nurse I	1.9	3	3	2,044–2,959	82,280	84,668
Unit Supvr	15	16	16	2,400–2,892	539,255	546,346
Sr Psychiatric Techn	35.6	48	48	1,962–2,579	1,332,004	1,354,659
Develmtl Spec	5.8	6	6	2,094–2,517	181,824	181,824
Psychiatric Techn	220.7	293	293	1,813–2,352	7,362,161	7,514,028
Graduate Student Asst	1.9	5	5	1,389–2,103	69,612	72,330
Pre-Licensed Psychiatric Techn	18.7	18	18	1,631–1,768	364,718	377,920
Teaching Asst	6.9	11	11	1,441–1,680	211,584	214,296
Hospital Worker	19.2	27	27	1,315–1,524	484,968	489,948
Student Asst	2.1	5	5	1,125–1,498	27,444	28,380
Service Asst-Hospital	2	2	2	1,213–1,401	33,624	33,624
Temporary Help	48	–	–	(961,211)	–	–
Totals, Nursing DD	413.1	504	504	$10,206,036	$12,790,480	$13,067,439
Totals, Level of Care	506.9	615	615	$13,607,726	$16,843,622	$17,187,271
Totals, DD Unit	530.1	640	640	$14,437,157	$17,758,373	$18,111,036
Central Program Services:						
Chief Central Prog	1	1	1	3,154–3,807	45,684	45,684
Asst Chief Central Prog-Educ	2	1	1	2,872–3,464	41,568	41,568
Sr Librarian-Spec	1	1	1	2,568–3,097	36,464	37,164
Coordinator-Volunteer	1	1	1	2,497–3,011	36,132	36,132
Catholic Chaplain	0.9	1	1	2,497–3,011	30,684	32,142
Jewish Chaplain	1.9	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Supvr-Sheltered Workshop	2	2	2	2,384–2,872	64,428	65,868
Sr Psychiatric Techn	1	1	1	1,962–2,579	29,520	29,520
Industrial Therapist	2	2	2	1,984–2,384	57,216	57,216
Psychiatric Techn	7.7	8	8	1,813–2,352	212,484	212,484
Barbershop Mgr	1	1	1	1,641–2,128	23,304	23,304
Beauty Shop Mgr	1	1	1	1,641–2,128	23,304	23,304
Graduate Student Asst	0.4	–	–	1,389–2,103	–	–
Office Services Supvr I-Typing	1	1	1	1,628–2,079	21,528	22,470
Library Tech Asst I	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	21,450	22,391
Audiologist Aide	1	1	1	1,315–1,524	18,288	18,288
Chapel Musician	0.3	0.4	0.4	–	11,881	11,881
Totals	28.2	26.4	26.4	$812,553	$769,143	$774,624
Pharmacy:						
Pharmacy Services Mgr	0.4	1	1	3,633–4,387	51,444	52,644
Pharmacist II	0.6	2	2	3,633–3,990	84,852	95,760
Pharmacist I	12	10	10	3,307–3,633	433,775	435,791
Pharmacy Asst	10.3	10	10	1,628–1,912	227,220	227,976
Janitor	0.5	1	1	1,294–1,614	17,940	17,940
Totals	23.8	24	24	$801,346	$815,231	$830,111
Dental Services:						
Chief Dentist	0.4	1	1	5,634–6,500	74,364	74,364
Dentist	1.5	1	1	4,491–6,299	66,578	69,812
Dental Asst	2.1	3	3	1,500–1,917	61,476	62,916
Totals	4	5	5	$173,958	$202,418	$207,092
Public Health-Employee Health:						
Physician & Surgeon	0.9	1	1	4,713–6,771	71,570	72,122
Nurse Instructor	0.3	–	–	2,763–3,328	–	–
Public Health Nurse II	2	2	2	2,634–3,176	76,224	76,224
Totals	3.2	3	3	$147,894	$147,794	$148,346
Medical Ancillary:						
Chief Physician & Surgeon	0.8	1	1	6,321–6,984	81,554	81,842
Physician & Surgeon	5.3	5.5	5.5	4,713–6,771	433,458	433,458
Nurse-Anesthetist	0.7	1	1	2,763–3,655	39,936	39,936
Registered Nurse II	1.6	1.5	1.5	2,191–3,176	47,412	47,412
Surgical Nurse II	1	1	1	2,400–3,176	34,704	34,704

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Physical Therapist II	1	1	1	2,617–3,154	37,848	37,848
Surgical Nurse I	1.9	1.5	1.5	2,191–2,892	47,412	47,412
Rehab Therapist-Occupational	1	1	1	2,077–2,740	27,336	27,336
Psychiatric Techn	1.9	2	2	1,813–2,352	53,880	53,880
Electroencephalographic Techn	1	1	1	1,824–2,177	26,124	26,124
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	17.2	17.5	17.5	$793,595	$849,200	$849,488
Laboratory-Radiology:						
Staff Psychiatrist	0.5	0.5	0.5	5,182–6,771	40,626	40,626
Pathologist	1	1	1	5,439–6,771	81,252	81,252
Supvng Clinical Lab Technologist	1	1	1	2,740–3,307	39,684	39,684
Clinical Lab Technologist	4	5	5	2,384–3,011	160,128	161,484
Neuropathology Technologist	1	1	1	2,384–2,872	34,464	34,464
X-Ray Techn	2	2	2	1,824–2,384	52,248	52,248
Supvng Lab Asst II	1	1	1	1,900–2,278	27,336	27,336
Lab Asst	2	2	2	1,341–1,680	40,320	40,320
Totals	12.5	13.5	13.5	$438,699	$476,058	$477,414
Projects:						
Medical Residency Program:						
Chief-Professional Educ	1	1	1	6,630–7,151	85,812	85,812
Medical Resident	7	9	9	2,729–4,491	319,848	335,128
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Totals	9	11	11	$360,837	$429,072	$444,352
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	0.9	1	1	2,384–2,872	34,464	34,464
Office Asst II-Typing	0.6	1	1	1,406–1,833	19,170	19,536
Totals	1.5	2	2	$42,371	$53,634	$54,000
Clinical Psychology:						
Psychology Assoc	1	–	–	2,497–2,740	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Temporary Help	2.3	–	–	(56,254)	–	–
Totals	4.3	1	1	$104,860	$19,536	$19,536
Utilization Review:						
Staff Psychiatrist	0.1	0.5	0.5	5,182–6,771	40,626	40,626
Health Services Spec	0.2	1	1	2,400–2,892	35,744	35,744
Health Recd Techn I	0.2	1	1	1,628–1,912	20,484	21,294
Totals	0.5	2.5	2.5	$20,704	$96,854	$97,664
Compensatory Education:						
Temporary Help	3	–	–	(47,159)	–	–
Totals	3	–	–	$47,159	–	–
Recruitment Training:						
Temporary Help	27.9	–	–	(469,204)	–	–
Totals	27.9	–	–	$469,204	–	–
Manpower:						
Temporary Help	31.3	–	–	(593,992)	–	–
Totals	31.3	–	–	$593,992	–	–
Totals, Projects	77.5	16.5	16.5	$1,639,127	$599,096	$615,552
Totals, Clinical Services	1,402.4	1,550.9	1,550.9	$42,181,337	$46,906,702	$47,696,090
Support Services:						
Service And Supply:						
Warehouse Mgr I	1	1	1	2,177–2,872	31,404	31,404
Property Controller II	0.8	1	1	2,034–2,682	29,328	29,328
Materials & Stores Supvr I	2	2	2	1,747–2,278	49,848	49,848
Janitor Supvr III	0.8	1	1	1,673–2,177	20,076	20,964
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Warehouse Worker	1	1	1	1,747–2,077	22,192	22,800
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,832	18,488
Laborer	1	1	1	1,673–1,824	21,888	21,888
Printing Trades Spec II-Gen	1	1	1	1,524–1,792	21,504	21,504
Office Asst II-Gen	1.9	3	3	1,406–1,755	56,262	56,892
Supvng Housekeeper I	0.6	1	1	1,389–1,755	19,368	19,368
Totals	13	15	15	$295,291	$335,590	$338,372
Food Service:						
Director-Dietetics	1	1	1	3,154–3,807	45,684	45,684
Asst Director-Dietetics	2.8	3	3	2,872–3,464	112,442	115,834
Supvng Cook II	0.9	1	1	2,032–2,681	27,847	29,202
Clinical Dietitian	6	7	7	2,128–2,557	209,670	211,446
Supvng Cook I	2	2	2	1,788–2,329	51,072	51,072
Food Service Supvr II	1	1	1	1,711–2,228	23,744	24,384
Baker I	1	1	1	1,641–2,128	23,304	23,304
Cook II	6.3	9	9	1,641–2,128	194,770	199,252
Food Service Supvr I	3	5	5	1,524–1,952	99,568	102,504
Stock Clerk	1	1	1	1,493–1,900	19,642	20,446
Cook I	0.1	–	–	1,467–1,869	–	–
Acct Clerk II	0.9	1	1	1,459–1,833	17,820	18,132
Office Asst II-Typing	2	2	2	1,406–1,833	35,856	37,170
Supvng Housekeeper I	1	1	1	1,389–1,755	19,368	19,368
Food Service Worker II	14.7	21	21	1,366–1,716	387,634	392,684
Janitor	3.6	3	3	1,294–1,614	52,128	53,068
Food Service Worker I	65	80.3	80.3	1,273–1,583	1,352,512	1,380,067
Service Asst-Food	3.8	4	4	1,178–1,355	64,464	65,040
Totals	116.1	143.3	143.3	$2,205,407	$2,737,525	$2,788,657

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clothing:						
Clothing Center Mgr	1	1	1	1,942–2,557	27,948	27,948
Seamer	1	1	1	1,577–2,032	22,308	22,308
Supvng Housekeeper I	0.6	1	1	1,389–1,755	19,368	19,368
Asst Seamer	3.4	3	3	1,366–1,716	56,988	56,988
Totals	6	6	6	$123,510	$126,612	$126,612
Housekeeping-Public Areas:						
Janitor Supvr III	0.2	1	1	1,673–2,177	23,808	23,808
Supvng Housekeeper I	1.2	1.8	1.8	1,389–1,755	34,862	34,862
Janitor	8.2	–	–	1,294–1,614	–	–
Totals	9.6	2.8	2.8	$164,060	$58,670	$58,670
Housekeeping-Treatment Areas:						
Supvng Housekeeper II	1	1	1	1,545–1,984	21,888	21,888
Supvng Housekeeper I	7.3	–	–	1,389–1,755	–	–
Janitor	48.8	–	–	1,294–1,614	–	–
Service Asst-Janitor	1	–	–	1,213–1,401	–	–
Totals	58.1	1	1	$993,738	$21,888	$21,888
Laundry:						
Auto Equipt Operator I	1	1	1	1,900–2,278	24,924	24,924
Laborer	3.9	3	3	1,673–1,824	65,664	65,664
Totals	4.9	4	4	$107,567	$90,588	$90,588
Transportation:						
Auto Pool Mgr I	0.3	1	1	2,077–2,740	26,528	27,760
Lead Automobile Mechanic	1	1	1	2,177–2,617	28,608	28,608
Automobile Mechanic	0.9	1	1	2,077–2,497	26,024	27,235
Auto Equipt Operator I-Female	0.9	1	1	1,900–2,278	23,724	24,831
Auto Equipt Operator I	11.2	13	13	1,900–2,278	319,062	322,338
Cook II	0.1	–	–	1,641–2,128	–	–
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Supvng Housekeeper I	0.6	1	1	1,389–1,755	19,368	19,368
Totals	15.1	18	18	$369,261	$443,314	$450,140
Totals, Support Services	222.8	190.1	190.1	$4,258,834	$3,814,187	$3,874,927
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operations I	0.8	1	1	2,997–3,616	38,001	39,841
Architectural Assoc	0.3	1	1	2,943–3,548	35,736	37,440
Energy Resources Spec I	1	1	1	2,740–3,307	38,154	39,684
Architectural Asst	0.7	–	–	2,443–2,943	–	–
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1	1	1	1,628–2,079	21,684	22,628
Office Asst II-Typing	1.8	2	2	1,406–1,833	36,779	37,408
Totals	7.6	8	8	$225,338	$243,062	$249,709
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,617–3,307	35,020	36,132
Plumber Supvr	1	1	1	2,617–3,154	34,464	34,464
Carpenter Supvr	1	1	1	2,497–3,011	32,880	32,880
Painter Supvr	1	1	1	2,497–3,011	36,132	36,132
Painter II	0.9	1	1	2,384–2,872	31,404	31,404
Plumber I	4.3	6	6	2,384–2,872	183,736	186,504
Sheet Metal Worker	1	1	1	2,384–2,872	31,404	31,404
Fusion Welder	1	2	2	2,329–2,807	58,632	60,000
Mason I	0.2	–	–	2,278–2,740	–	–
Locksmith I	0.7	1	1	2,278–2,740	28,290	29,625
Carpenter I	2.7	3	3	2,278–2,740	87,476	88,762
Painter I	6.2	9	9	2,278–2,740	264,708	268,524
Upholsterer	0.7	1	1	1,900–2,497	25,171	25,373
Plumber Apprentice	0.5	–	–	1,583–2,397	–	–
Bldg Maint Worker	4.3	5	5	1,984–2,384	127,604	129,420
Psychiatric Techn	0.7	1	1	1,813–2,352	26,842	26,940
Painter Apprentice	1	1	1	1,583–2,289	27,468	27,468
Pest Control Techn	0.8	1	1	1,900–2,278	22,800	23,808
Laborer	2	2	2	1,673–1,824	43,776	43,776
Janitor	0.2	–	–	1,294–1,614	–	–
Totals	31.2	38	38	$883,201	$1,097,807	$1,112,616
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,177–2,872	34,464	34,464
Tractor Operator-Laborer	1	1	1	2,086–2,508	27,468	27,468
Lead Groundskeeper	1.9	2	2	1,747–2,278	52,260	52,260
Groundskeeper	7.2	7	7	1,673–2,077	159,600	159,600
Janitor	0.6	1	1	1,294–1,614	17,940	17,940
Totals	11.7	12	12	$281,335	$291,732	$291,732
Utilities Water And Sewage:						
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	9.9	12	12	3,035–3,339	437,040	437,040
Stationary Engr Apprentice	0.2	1	1	1,973–3,174	23,676	23,676
Electrician Supvr	1	1	1	2,617–3,154	33,540	34,464
Electrician I	3.9	5	5	2,384–2,872	154,224	155,580
Steamfitter	1	1	1	2,384–2,872	31,404	31,404
Totals	17	21	21	$583,660	$718,128	$720,408
Fire Protection:						
Fire Chief	1	1	1	2,523–3,039	37,248	37,248

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Fire Fighter	6	6	6	2,018–2,426	179,352	179,352
Temporary Help	3.2	–	–	(59,316)	–	–
Totals	10.2	7	7	$275,352	$216,600	$216,600
Totals, Plant Operations	77.7	86	86	$2,248,886	$2,567,329	$2,591,065
Overtime	–	–	–	1,731,854	–	–
Totals, Camarillo State Hosp./Dev. Center	1,838.6	1,969.5	1,969.5	$54,147,351	$57,138,369	$58,051,113
Fairview Developmental Center						
Administration:						
Executive:						
Medical Director	1	1	1	6,630–7,185	86,220	86,220
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. II	2	2	2	4,634–5,095	121,575	122,280
Asst Hospital Administrator	1	1	1	3,660–4,019	48,228	48,228
Coordinator-Nursing	1	1	1	3,660–4,019	48,228	48,228
Prog Review Consultant	1	1	1	3,154–3,807	45,684	45,684
Community Liaison Rep	1	1	1	3,154–3,807	45,684	45,684
Stds Compliance Coordinator	1	1	1	3,154–3,807	45,684	45,684
Adm Asst II	1	1	1	2,740–3,307	39,684	39,684
Clients-Patients Rights Advocate	1	1	1	2,740–3,307	39,684	39,684
Sr Special Investigator	1	1	1	2,642–3,183	38,976	38,976
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	2	2	2	1,628–2,079	43,214	44,940
Secretary	2	2	2	1,658–1,951	46,034	46,824
Office Asst II-Typing	1	1	1	1,406–1,833	18,580	19,292
Totals	18	18	18	$742,941	$761,363	$765,296
Medical Records:						
Medical Recd Director	0.8	1	1	2,205–2,913	26,460	27,744
Health Recd Techn III	1	1	1	2,070–2,486	28,244	29,602
Sr Medical Transcriber	1	1	1	1,785–2,319	25,368	25,368
Health Recd Techn II-Supvr	2.5	3	3	1,822–2,160	77,598	77,760
Medical Transcriber	4.9	5	5	1,597–2,035	111,306	112,086
Health Recd Techn I	14	16	16	1,628–1,912	350,566	355,975
Office Asst II-Typing	1.6	3	3	1,406–1,833	58,608	58,986
Office Asst II-Gen	0.5	1	1	1,406–1,755	19,536	19,536
Totals	26.3	31	31	$587,735	$697,686	$707,057
Fiscal Section:						
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Acctg Techn	1.9	2	2	1,628–2,079	44,316	45,256
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.4	–	–	1,628–2,079	–	–
Office Techn-Cashiering	0.9	1	1	1,628–1,912	22,944	22,944
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	0.5	1	1	1,406–1,833	19,536	19,536
Totals	7.7	8	8	$185,843	$195,252	$196,192
Trust Section:						
Trust Unit:						
Benefit & Ins Office II-Supvr	1	1	1	2,681–3,231	38,772	38,772
Office Services Supvr II-Gen	0.6	–	–	1,822–2,371	–	–
Office Techn-Gen	0.7	1	1	1,628–2,079	22,944	22,944
Acctg Techn	0.4	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	0.5	1	1	1,459–1,833	18,080	18,748
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Office Asst II-Gen	0.3	–	–	1,406–1,755	–	–
Totals	3.8	4	4	$96,325	$102,740	$103,408
Eligibility Unit:						
Health Recd Techn II-Spec	1	1	1	1,822–2,160	25,596	25,920
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	3	3	3	$69,230	$71,484	$71,808
Totals, Trust Section	6.8	7	7	$165,555	$174,224	$175,216
Personnel Section:						
Business Mgr II	–	1	1	3,370–4,067	46,233	48,471
Staff Services Mgr I	1	–	–	3,011–3,633	–	–
Assoc Personnel Analyst	1	1	1	2,740–3,307	39,684	39,684
Hospital Health-Safety Coordinator	1	1	1	2,740–3,307	36,561	38,307
Assoc Govtl Prog Analyst	0.7	–	–	2,740–3,307	–	–
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	2	2	2	1,986–2,371	55,614	56,880
Personnel Asst I	9.6	9	9	1,562–2,160	221,702	223,536
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Managment Serv Tech	–	1	1	1,554–2,086	18,648	19,368
Office Asst II-Typing	1	2	2	1,406–1,833	36,843	37,780
Acct Clerk II	0.5	1	1	1,459–1,833	18,524	19,231
Prog Techn I-Personnel	0.3	–	–	1,511–1,755	–	–
Totals	20.1	21	21	$531,691	$550,897	$560,345
Communications Section:						
Supvng Telephone Operator	1	1	1	1,822–2,160	25,920	25,920
Telephone Operator	5.9	6	6	1,406–1,628	117,816	117,816
Totals	6.9	7	7	$141,296	$143,736	$143,736

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Training:						
Psychiatric Nursing Educ Director	1	1	1	3,032–3,655	43,860	43,860
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	3	3	3	$102,300	$104,184	$104,184
Protective Services:						
Hospital Peace Officer II	1	1	1	2,246–2,702	33,204	33,204
Hospital Peace Officer I	5	5	5	2,049–2,463	151,680	151,680
Psychiatric Techn	0.3	–	–	1,813–2,352	–	–
Totals	6.3	6	6	$187,390	$184,884	$184,884
Totals, Administration	95.1	101	101	$2,644,751	$2,812,226	$2,836,910
Clinical Services:						
Program Administration:						
Prog Director-Medical	1	1	1	6,630–7,151	85,812	85,812
Prog Director-Develmtl	5.1	5	5	3,660–4,019	240,230	241,140
Nurse Practitioner	2	–	–	3,032–4,017	–	–
Prog Asst-Develmtl	7	6	6	3,101–3,741	269,352	269,352
Asst Coordinator-Nursing	–	5	5	2,892–3,489	175,488	183,952
Nursing Coordinator	6	6	6	2,892–3,489	247,604	249,437
Health Services Spec	16.4	16.8	16.8	2,400–2,892	582,592	583,996
Office Techn-Typing	1.5	2	2	1,628–2,079	42,048	43,840
Office Asst II-Typing	4.1	3	3	1,406–1,833	57,998	58,608
Steno	0.3	1	1	1,380–1,720	20,640	20,640
Totals	43.4	45.8	45.8	$1,635,792	$1,721,764	$1,736,777
Level Of Care:						
Professional:						
Physician & Surgeon	10.6	12	12	4,713–6,771	1,077,155	1,083,751
Sr Psychologist	1	1	1	3,307–3,990	47,880	47,880
Psychologist-Educational	3.3	1.7	1.7	3,011–3,633	75,279	76,293
Psychologist-Experimental	3.4	2.3	2.3	3,011–3,633	98,091	98,091
Psychologist-Clinical	9.9	12	12	3,011–3,633	513,660	517,404
Teacher-Severely Handicapped-DD	0.2	4	4	2,278–3,464	109,344	114,432
Teacher-Mentally Retarded	19.4	22.5	22.5	2,278–3,464	884,798	887,024
Teacher-Elementary Educ	3	3	3	2,278–3,464	124,704	124,704
Teacher-Recr & Physical Educ	1	1	1	2,278–3,464	41,568	41,568
Teacher-Speech Develmt & Corr	7.5	7.5	7.5	2,278–3,464	311,760	311,760
Teacher-Communication Handicapped	1	1	1	2,278–3,464	34,640	34,640
Physical Therapist II	1	1	1	2,617–3,154	37,848	37,848
Physical Therapist I	1.9	3	3	2,278–2,740	87,552	90,096
Rehab Therapist-Occupational	1.2	2	2	2,077–2,740	57,240	58,488
Psychiatric Soc Worker-Health	11.8	16	16	2,278–2,740	500,284	508,383
Rehab Therapist-Recr	14	18	18	1,984–2,617	494,274	499,366
Occupational Therapist	5.3	6	6	2,077–2,497	172,783	176,669
Supportive Equipt Adapter	2.1	2.5	2.5	2,077–2,497	70,180	72,074
Respiratory Care Practitioner	4.1	6	6	1,824–2,384	159,120	161,352
Rehab Therapist-Art	0.5	1	1	1,984–2,384	24,366	25,524
Rehab Therapist-Music	13.5	17.5	17.5	1,984–2,384	464,757	477,781
Rehab Therapist-Dance	1	1	1	1,984–2,384	28,608	28,608
Soc Work Assoc	3.6	3	3	1,829–2,182	78,552	78,552
Physical Therapy Asst	1.1	2	2	1,583–1,869	41,424	42,216
Occupational Therapy Asst	0.9	1	1	1,524–1,792	21,504	21,504
Temporary Help	12.7	–	–	(196,116)	–	–
Totals, Professional	135	148	148	$4,766,125	$5,557,371	$5,616,008
Nursing:						
Nurse Practitioner	2	4	4	3,032–4,017	169,548	171,364
Registered Nurse II	44.8	52	52	2,191–3,176	1,660,566	1,717,059
Registered Nurse III	7.4	10	10	2,400–3,176	343,684	348,040
Nursing Treatment Spec	1	1	1	2,517–3,032	36,384	36,384
Registered Nurse I	3.8	6	6	2,044–2,959	169,150	173,152
Unit Supvr	23	25	25	2,400–2,892	841,257	851,428
Sr Psychiatric Techn	92	107	107	1,962–2,579	3,127,177	3,139,446
Develmtl Spec	14.5	15	15	2,094–2,517	454,860	454,860
Psychiatric Techn	359.6	532.2	532.2	1,813–2,352	13,203,178	13,494,871
Licensed Voc Nurse	25.3	27.5	27.5	1,628–1,926	618,985	629,278
Pre-Licensed Psychiatric Techn	25.3	25.3	25.3	1,631–1,768	511,013	531,416
Hospital Worker	57.4	67	67	1,315–1,524	1,222,446	1,227,396
Service Asst-Hospital	2	2	2	1,213–1,401	33,024	33,624
Temporary Help	141.6	–	–	(2,411,635)	–	–
Total, Nursing	799.7	874	874	$19,986,146	$22,391,272	$22,808,318
Totals, Level of Care	934.7	1,022	1,022	$24,752,271	$27,948,643	$28,424,326
Central Program Services:						
Chief Prof Ed-DDH	–	1	1	6,630–7,151	79,560	84,972
Chief Central Prog	1	1	1	3,154–3,807	44,466	45,684
Psychologist-Experimental	–	1	1	3,011–3,633	43,596	43,596
Psychologist-Educational	–	1	1	3,011–3,633	43,596	43,596
Asst Chief Central Prog	1	–	–	2,872–3,464	–	–
Asst Chief Central Prog-Educ	0.6	1	1	2,872–3,464	34,464	36,132
Sr Librarian-Supvr	1	1	1	2,568–3,097	37,164	37,164
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	0.9	1	1	2,497–3,011	33,540	35,159
Coordinator-Volunteer	1	1	1	2,497–3,011	36,132	36,132
Rehab Therapist-Recr	1	1	1	1,984–2,617	27,548	28,608
Psychiatric Techn	3.8	4	4	1,813–2,352	106,152	106,152
Beauty Shop Mgr	2	2	2	1,641–2,128	46,608	46,608

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Barbershop Mgr	1	1	1	1,641–2,128	23,304	23,304
Library Tech Asst I	0.8	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	21,528	22,470
Office Asst II-Typing	1.1	2	2	1,406–1,833	39,072	39,072
School Bus Driver	5.2	6	6	1,554–1,829	95,466	96,186
Steno	1.7	1	1	1,380–1,720	20,640	20,640
Teaching Asst	4.1	5	5	1,441–1,680	100,800	100,800
Totals	28.2	33	33	$716,555	$892,712	$905,351
Pharmacy:						
Pharmacy Services Mgr	0.6	1	1	3,633–4,387	51,644	52,644
Pharmacist II	0.9	2	2	3,633–3,990	92,466	95,760
Pharmacist I	8.3	7	7	3,307–3,633	301,260	303,144
Pharmacy Asst	9.7	10	10	1,628–1,912	224,233	227,048
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	20.5	21	21	$654,270	$689,139	$698,132
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	74,364	74,364
Dentist	1	1	1	4,491–6,299	71,772	71,772
Dental Asst	3	3	3	1,500–1,917	64,668	64,668
Totals	5	5	5	$199,436	$210,804	$210,804
Public Health-Employee Health:						
Physician & Surgeon	0.9	1	1	4,713–6,771	81,252	81,252
Registered Nurse II	1	1	1	2,191–3,176	31,608	31,608
Public Health Nurse II	1	2	2	2,634–3,176	69,720	71,268
Public Health Nurse I	0.9	–	–	2,400–2,892	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	4.8	5	5	$187,300	$202,116	$203,664
Medical Ancillary:						
Physician & Surgeon	4.3	6.2	6.2	4,713–6,771	452,102	457,622
Staff Psychiatrist	0.1	0.3	0.3	5,182–6,771	24,376	24,376
Podiatrist	0.2	1	1	3,307–4,387	45,684	45,684
Registered Nurse III	3	2	2	2,400–3,176	69,408	69,408
Registered Nurse II	3.9	4	4	2,191–3,176	126,432	126,432
Electroencephalographic Techn	1	1	1	1,824–2,177	24,552	25,724
Stock Clerk	0.9	1	1	1,493–1,900	19,456	20,224
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Medical Supply Techn	1	1	1	1,341–1,680	20,160	20,160
Totals	15.4	17.5	17.5	$658,717	$801,706	$809,166
Laboratory-Radiology:						
Supvng Clinical Lab Technologist	1	1	1	2,740–3,307	39,684	39,684
Sr Clinical Lab Technologist	5	5	5	2,497–3,307	176,301	177,804
X-Ray Techn	2	2	2	1,824–2,384	52,048	52,248
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Lab Asst	1	1	1	1,341–1,680	20,160	20,160
Totals	10	10	10	$298,132	$307,729	$309,432
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,384–2,872	34,464	34,464
Office Asst II-Typing	1	1	1	1,406–1,833	18,804	19,536
Totals	2	2	2	$50,880	$53,268	$54,000
Research Unit:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Psychologist-Experimental	2	2	2	3,011–3,633	87,192	87,192
Psychologist-Clinical	1	1	1	3,011–3,633	43,596	43,596
Research Asst III	0.4	1	1	2,278–2,740	27,760	29,060
Research Asst II	1	1	1	1,900–2,278	24,831	26,024
Exec Secretary I	1	1	1	1,863–2,217	25,892	26,604
Research Asst I	1	1	1	1,747–1,900	22,800	22,800
Temporary Help	9	0.7	0.7	(161,928)	115,975	115,975
Totals	16.4	8.7	8.7	$437,255	$415,330	$418,535
Compensatory Education:						
Temporary Help	2.4	–	–	(38,886)	–	–
Totals	2.4	–	–	$38,886	–	–
Recruitment Training:						
Temporary Help	23.8	–	–	(446,057)	–	–
Totals	23.8	–	–	$446,057	–	–
Manpower:						
Temporary Help	3.9	–	–	(64,624)	–	–
Totals	3.9	–	–	$64,624	–	–
Totals, Projects	48.5	10.7	10.7	$1,037,702	$468,598	$472,535
Totals, Clinical Services	1,110.5	1,170	1,170	$30,140,175	$33,243,211	$33,770,187
Support Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,740–3,633	35,020	36,704
Warehouse Mgr I	1	1	1	2,177–2,872	31,404	31,404
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Office Techn-Typing	1	1	1	1,628–2,079	21,372	22,312
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Stock Clerk	0.8	1	1	1,493–1,900	19,456	20,224
Office Asst II-Typing	1	1	1	1,406–1,833	19,491	19,536

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Printing Trades Spec II-Gen	1	1	1	1,524–1,792	21,504	21,504
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Office Asst I-Gen	0.9	1	1	1,279–1,473	16,753	17,324
Totals	10.7	11	11	$249,950	$265,272	$269,280
Food Service:						
Director-Dietetics	0.8	1	1	3,154–3,807	44,118	45,684
Asst Director-Dietetics	2.6	3	3	2,872–3,464	117,770	120,412
Supvng Cook II	0.8	1	1	2,032–2,681	24,384	25,536
Clinical Dietitian	5.3	6	6	2,128–2,557	177,590	180,964
Supvng Cook I	3.4	3	3	1,788–2,329	76,608	76,608
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Food Service Supvr II	1	1	1	1,711–2,228	24,304	24,384
Cook II	6	6	6	1,641–2,128	139,824	139,824
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Dietetic Techn	–	1	1	1,711–2,032	20,532	21,456
Food Service Supvr I	4.7	4.2	4.2	1,524–1,952	89,218	89,815
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Cook I	2.1	1	1	1,467–1,869	20,592	20,592
Office Asst II-Typing	3.2	3	3	1,406–1,833	57,260	57,937
Food Service Worker II	15.5	17	17	1,366–1,716	320,328	320,928
Janitor	2	2	2	1,294–1,614	35,880	35,880
Food Service Worker I	71.5	76.5	76.5	1,273–1,583	1,329,912	1,340,417
Office Asst I-Typing	0.8	1	1	1,323–1,522	18,176	18,264
Service Asst-Food	4	4	4	1,178–1,355	65,040	65,040
Totals	126.7	133.7	133.7	$2,427,126	$2,630,368	$2,652,573
Clothing:						
Clothing Center Mgr	1	1	1	1,942–2,557	27,948	27,948
Seamer	1	1	1	1,577–2,032	20,609	21,527
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Asst Seamer	5	5	5	1,366–1,716	94,980	94,980
Totals	8	8	8	$159,784	$164,501	$165,419
Housekeeping-Public Areas:						
Janitor Supvr II	0.8	1	1	1,545–1,984	20,910	21,750
Supvng Housekeeper I	1.2	1.5	1.5	1,389–1,755	27,702	28,014
Janitor	20.6	–	–	1,294–1,614	–	–
Totals	22.6	2.5	2.5	$402,109	$48,612	$49,764
Housekeeping-Treatment Areas:						
Janitor Supvr III	1	1	1	1,673–2,177	23,808	23,808
Janitor	3.3	–	–	1,294–1,614	–	–
Totals	4.3	1	1	$78,723	$23,808	$23,808
Laundry:						
Laundry Supvr II	1	1	1	1,859–2,443	25,344	26,536
Laundry Supvr I	1	1	1	1,577–2,032	22,308	22,308
Laundry Worker	19.9	2	2	1,416–1,792	39,576	39,576
Launderer	1.3	1	1	1,366–1,716	18,996	18,996
Launderer Asst	0.3	1	1	1,273–1,583	15,570	16,152
Totals	23.5	6	6	$448,309	$121,794	$123,568
Transportation:						
Auto Pool Mgr I	0.8	1	1	2,077–2,740	25,724	26,932
Lead Automobile Mechanic	0.3	–	–	2,177–2,617	–	–
Automobile Mechanic	1.9	2	2	2,077–2,497	53,260	54,470
Auto Equipt Operator II	1	1	1	2,077–2,497	27,336	27,336
Auto Equipt Operator I	12.6	13	13	1,900–2,278	324,012	324,012
Auto Equipt Operator I-Female	0.8	1	1	1,900–2,278	24,834	24,924
Totals	17.4	18	18	$432,025	$455,166	$457,674
Totals, Support Services	213.2	180.2	180.2	$4,198,026	$3,709,521	$3,742,086
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operations I	1	1	1	2,997–3,616	43,392	43,392
Supvr-Bldg Trades	1	1	1	2,617–3,307	36,132	36,132
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Mgt Services Techn	0.5	1	1	1,554–2,086	24,756	25,032
Office Techn-Typing	0.7	–	–	1,628–2,079	–	–
Sr Steno	0.5	–	–	1,658–1,951	–	–
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	7.7	7	7	$226,282	$217,380	$217,656
Maintenance Of Structures:						
Plumber Supvr	1	1	1	2,617–3,154	34,464	34,464
Painter Supvr	1	1	1	2,497–3,011	32,880	32,880
Carpenter Supvr	1	1	1	2,497–3,011	32,634	32,880
Architectural Asst	1	1	1	2,443–2,943	34,620	35,316
Painter II	0.9	1	1	2,384–2,872	31,404	31,404
Plumber I	3.9	4	4	2,384–2,872	122,912	124,656
Sheet Metal Worker	1	1	1	2,384–2,872	31,404	31,404
Mason I	1	1	1	2,278–2,740	29,964	29,964
Glazier	1	1	1	2,278–2,740	29,964	29,964
Locksmith I	0.8	1	1	2,278–2,740	29,964	29,964
Painter I	2.5	3	3	2,278–2,740	86,876	89,327
Carpenter I	3.9	4	4	2,278–2,740	116,720	119,404
Upholsterer	1	1	1	1,900–2,497	27,336	27,336

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Bldg Maint Worker	4.8	6	6	1,984–2,384	152,056	155,144
Painter Apprentice	2	2	2	1,583–2,289	41,760	43,512
Limited Exam-Appt Prog Candidate	0.1	–	–	–	–	–
Totals	26.9	29	29	$750,304	$834,958	$847,619
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.7	1	1	2,177–2,872	31,404	31,404
Lead Groundskeeper	1	1	1	1,747–2,278	24,924	24,924
Groundskeeper	4.6	4	4	1,673–2,077	86,782	89,524
Janitor	0.3	1	1	1,294–1,614	17,940	17,940
Totals	6.6	7	7	$148,942	$161,050	$163,792
Utilities Water And Sewage:						
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	10	12	12	3,035–3,339	437,040	437,040
Electrician Supvr	1	1	1	2,617–3,154	34,464	34,464
Electrician I	2.3	3	3	2,384–2,872	89,411	92,172
Painter II	–	–	–	2,384–2,872	–	–
Energy Analyst	0.4	1	1	1,755–2,740	27,336	27,336
Electronics Techn	0.9	1	1	2,032–2,681	28,062	29,316
Totals	15.6	19	19	$535,058	$654,557	$658,572
Fire Protection:						
Fire Chief	1	1	1	2,523–3,039	37,248	37,248
Totals	1	1	1	$36,286	$37,248	$37,248
Totals, Plant Operations	57.8	63	63	$1,696,872	$1,905,193	$1,924,887
Overtime	–	–	–	(851,102)	–	–
Totals, Fairview Developmental Center	1,476.6	1,514.2	1,514.2	$39,530,926	$41,670,151	$42,274,070
Lanterman Developmental Center						
Administration:						
Executive:						
Medical Director	1	1	1	6,630–7,185	85,812	85,812
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. II	2	2	2	4,634–5,095	122,280	122,280
Coordinator-Nursing	0.8	1	1	3,660–4,019	48,228	48,228
Sr Psychologist-Health	0.8	1	1	3,307–3,990	47,880	47,880
Stds Compliance Coordinator	1	1	1	3,154–3,807	45,684	45,684
Community Liaison Rep	1	1	1	3,154–3,807	45,684	45,684
Asst To Medical Director	1	1	1	2,740–3,307	39,684	39,684
Clients-Patients Rights Advocate	0.9	1	1	2,740–3,307	32,880	34,464
Labor Relations Analyst	1	1	1	2,740–3,307	39,684	39,684
Sr Special Investigator	1	1	1	2,642–3,183	38,976	38,976
Psychiatric Soc Worker-Health	1	1	1	2,278–2,740	32,880	32,880
Sr Medical Transcriber	1	1	1	1,785–2,319	25,368	25,368
Exec Secretary I	2	2	2	1,863–2,217	53,208	53,208
Office Techn-Typing	2	2	2	1,628–2,079	45,256	45,888
Secretary	1.9	2	2	1,658–1,951	46,824	46,824
Office Asst II-Typing	1	1	1	1,406–1,833	20,292	20,292
Totals	20.4	21	21	$806,301	$837,904	$840,120
Medical Records:						
Medical Recd Director	1.6	1	1	2,205–2,913	31,836	31,836
Health Recd Techn III	0.5	1	1	2,070–2,486	27,932	29,257
Sr Medical Transcriber	1	1	1	1,785–2,319	25,368	25,368
Health Recd Techn II-Spec	0.8	1	1	1,822–2,160	25,920	25,920
Health Recd Techn II-Supvr	3.8	4	4	1,822–2,160	102,028	103,032
Medical Transcriber	1	1	1	1,597–2,035	22,464	22,464
Health Recd Techn I	11.9	12.5	12.5	1,628–1,912	283,367	284,148
Acct Clerk II	0.5	–	–	1,459–1,833	–	–
Office Asst II-Typing	9	9.5	9.5	1,406–1,833	180,121	183,295
Word Processing Techn	1.8	2	2	1,406–1,755	37,804	38,568
Janitor	0.1	–	–	1,294–1,614	–	–
Office Asst I-Typing	0.5	2	2	1,323–1,522	34,398	34,956
Totals	32.5	35	35	$716,141	$771,238	$778,844
Fiscal Section:						
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Sr Acct Clerk	1.9	2	2	1,628–2,079	44,238	45,177
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Totals	5.9	6	6	$147,432	$152,694	$153,633
Trust Section:						
Trust Unit:						
Benefit & Ins Officer II-Spec	1	1	1	2,681–3,231	33,684	35,316
Office Services Supvr I-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.4	–	–	1,628–2,079	–	–
Office Asst II-Typing	1.6	2	2	1,406–1,833	36,567	37,200
Acct Clerk II	0.3	–	–	1,459–1,833	–	–
Totals	3.9	4	4	$88,485	$93,195	$95,460
Eligibility Unit:						
Office Techn-Typing	1	2	2	1,628–2,079	42,040	43,766
Acct Clerk II	0.5	–	–	1,459–1,833	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	0.8	0.5	0.5	1,406–1,833	9,768	9,768
Totals	2.3	2.5	2.5	$45,052	$51,808	$53,534
Totals, Trust Section	6.2	6.5	6.5	$133,537	$145,003	$148,994
Personnel Section:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	0.8	–	–	2,740–3,307	–	–
Hospital Health-Safety Coordinator	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.1	1	1	1,755–2,740	32,770	32,880
Personnel Asst III	0.9	1	1	2,160–2,600	29,946	31,200
Personnel Asst II-Supvry	0.3	1	1	1,986–2,371	27,240	28,388
Personnel Asst I	10.1	10.5	10.5	1,562–2,160	268,721	271,476
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Youth Aid	0.2	–	–	–	–	–
Totals	17.4	18.5	18.5	$464,695	$507,381	$512,648
Communications Section:						
Supvng Telephone Operator	1	1	1	1,822–2,160	25,920	25,920
Telephone Operator	4.9	5	5	1,406–1,628	97,680	97,680
Totals	5.9	6	6	$121,046	$123,600	$123,600
Training:						
Chief Professional Educ	1	1	1	6,630–7,151	85,812	85,812
Psychiatric Nursing Educ Director	0.6	1	1	3,032–3,655	36,384	38,112
Psychiatric Techn Instructor	0.5	1	1	2,763–3,328	37,248	39,024
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Unit Supvr	0.5	–	–	2,400–2,892	–	–
Office Techn-Typing	0.1	1	1	1,628–2,079	20,356	21,138
Office Asst II-Typing	0.9	–	–	1,406–1,833	–	–
Totals	4.6	5	5	$202,664	$219,484	$223,770
Protective Services:						
Hospital Peace Officer II	1	1	1	2,246–2,702	33,204	33,204
Hospital Peace Officer I	5	5	5	2,049–2,463	151,680	151,680
Totals	6	6	6	$180,724	$184,884	$184,884
Totals, Administration	98.9	104	104	$2,772,540	$2,942,188	$2,966,493
Clinical Services:						
Program Administration:						
Prog Director-Gen Medical-Surgical	1	1	1	6,630–7,151	85,812	85,812
Prog Director-Develmtl	6	6	6	3,660–4,019	285,060	287,136
Community Prog Spec IV	0.3	–	–	3,307–3,990	–	–
Prog Asst-Develmtl	5.7	7	7	3,101–3,741	301,748	307,173
Nursing Coordinator	5.4	7	7	2,892–3,489	276,816	282,056
Asst Coordinator-Nursing	4.9	1	1	2,892–3,489	38,416	40,258
Health Services Spec	18.2	21	21	2,400–2,892	717,435	724,122
Office Techn-Typing	3	5	5	1,628–2,079	106,812	109,312
Office Asst II-Typing	3	2	2	1,406–1,833	36,332	37,580
Steno	0.9	1	1	1,380–1,720	16,860	17,490
Totals	48.4	51	51	$1,797,975	$1,865,291	$1,890,939
Level Of Care:						
Professional:						
Physician & Surgeon	13	15	15	4,713–6,771	1,312,133	1,322,715
Sr Psychologist-Health	0.2	–	–	3,307–3,990	–	–
Psychologist-Educational	3	3	3	3,011–3,633	128,760	130,788
Psychologist-Experimental	3.5	3	3	3,011–3,633	130,788	130,788
Psychologist-Soc	2	2	2	3,011–3,633	86,347	87,192
Psychologist-Clinical	10.4	14	14	3,011–3,633	579,293	588,231
Audiologist II	1	1	1	2,872–3,464	41,568	41,568
Teacher-Severely Handicapped-DD	27	37	37	2,278–3,464	1,365,887	1,399,886
Teacher-Speech Develmt & Corr	3	3	3	2,278–3,464	120,670	120,984
Physical Therapist II	1	1	1	2,617–3,154	37,848	37,848
Speech Pathologist I	4	4	4	2,617–3,154	143,232	144,708
Audiologist I	0.9	1	1	2,617–3,154	34,464	34,464
Unit Supvr	0.3	–	–	2,400–2,892	–	–
Physical Therapist I	2	2	2	2,278–2,740	64,284	64,284
Rehab Therapist-Occupational	0.3	–	–	2,077–2,740	–	–
Psychiatric Soc Worker-Health	14	21	21	2,278–2,740	644,978	655,273
Psychology Assoc	0.5	1	1	2,497–2,740	32,880	32,880
Rehab Therapist-Recr	13.7	21	21	1,984–2,617	562,368	571,296
Occupational Therapist	5.6	7	7	2,077–2,497	200,664	203,112
Supportive Equipt Adapter	1	1	1	2,077–2,497	27,134	28,396
Physical Therapist License Applicnt	0.6	–	–	1,984–2,384	–	–
Respiratory Care Practitioner	7.8	9	9	1,824–2,384	243,574	245,758
Audiologist License Applicant	0.1	–	–	1,984–2,384	–	–
Rehab Therapist-Music	16.9	20	20	1,984–2,384	542,069	551,458
Soc Work Assoc	3.7	3	3	1,829–2,182	78,552	78,552
Physical Therapy Asst	0.5	1	1	1,583–1,869	20,668	21,581
Audiologist Aide	1	1	1	1,315–1,524	18,174	18,288
Student Asst	1.3	4	4	1,125–1,498	57,012	57,012
Temporary Help	7.6	–	–	(73,041)	–	–
Totals, Professional	145.9	175	175	$5,203,654	$6,473,347	$6,567,062
Nursing:						
Registered Nurse III	2.1	2	2	2,400–3,176	69,408	69,408
Registered Nurse II	55.8	58.5	58.5	2,191–3,176	1,906,943	1,938,657
Nursing Treatment Spec	2	2	2	2,517–3,032	72,768	72,768
Registered Nurse I	1.7	1	1	2,044–2,959	26,735	27,956

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	EXPENDITURES Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Unit Supvr	27.6	30	30	2,400–2,892	1,015,622	1,025,947
Sr Psychiatric Techn	77.3	88	88	1,962–2,579	2,600,583	2,613,293
Develmtl Spec	13.4	14	14	2,094–2,517	424,056	424,056
Rehab Therapist-Music	0.2	–	–	1,984–2,384	–	–
Psychiatric Techn	561.2	710.7	710.7	1,813–2,352	17,873,149	18,194,504
Licensed Voc Nurse	5	5	5	1,628–1,926	114,956	115,820
Pharmacy Asst	0.2	–	–	1,628–1,912	–	–
Pre-Licensed Psychiatric Techn	36.8	17	17	1,631–1,768	343,346	356,096
Teaching Asst	1	1	1	1,441–1,680	20,160	20,160
Psychiatric Techn Trainee	26.2	36.8	36.8	1,512–1,631	718,409	742,104
Hospital Worker	33.9	33	33	1,315–1,524	609,304	609,304
Student Asst	1.6	4	4	1,125–1,498	55,675	57,516
Service Asst-Hospital	2.9	3	3	1,213–1,401	50,436	50,436
Temporary Help	2.1	–	–	(32,705)	–	–
Totals, Nursing	851	1,006	1,006	$22,415,331	$25,901,550	$26,318,025
Totals, Level of Care	996.9	1,181	1,181	$27,618,988	$32,374,897	$32,885,087
Central Program Services:						
Chief Central Prog	1	1	1	3,154–3,807	45,684	45,684
Asst Chief Central Prog-Educ	1	1	1	2,872–3,464	41,568	41,568
Teacher-Severely Handicapped-DD	2	2	2	2,278–3,464	83,136	83,136
Sr Librarian-Supvr	1	1	1	2,568–3,097	36,312	37,164
Coordinator-Volunteer	2	1	1	2,497–3,011	36,132	36,132
Catholic Chaplain	1	1	1	2,497–3,011	34,464	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Unit Supvr	0.4	1	1	2,400–2,892	31,621	33,146
Supvr-Sheltered Workshop	1	1	1	2,384–2,872	31,650	33,144
Brace Maker	0.6	1	1	2,278–2,740	27,760	29,060
Sr Psychiatric Techn	0.6	–	–	1,962–2,579	–	–
Support Services Asst-Interpreter	0.5	0.8	0.8	1,847–2,529	18,498	18,498
Supportive Equipt Adapter	2	2	2	2,077–2,497	59,589	59,928
Psychiatric Techn	2.5	2	2	1,813–2,352	53,880	53,880
Beauty Shop Mgr	1	1	1	1,641–2,128	23,304	23,304
Barbershop Mgr	1	1	1	1,641–2,128	23,304	23,304
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Teaching Asst	4	4	4	1,441–1,680	80,868	81,264
Psychiatric Techn Trainee	–	1	1	1,512–1,631	28,836	28,836
Janitor	1	1	1	1,294–1,614	17,940	17,940
Office Asst I-Typing	0.8	1	1	1,323–1,522	18,264	$18,264
Totals	24.6	24.8	24.8	$714,519	$728,942	$736,516
Pharmacy:						
Pharmacy Services Mgr	1	1	1	3,633–4,387	52,644	52,644
Pharmacist II	1.3	2	2	3,633–3,990	94,296	95,760
Pharmacist I	10.3	10	10	3,307–3,633	428,934	434,946
Health Services Spec	1	1	1	2,400–2,892	34,704	34,704
Mgt Services Techn	0.2	1	1	1,554–2,086	20,484	21,378
Pharmacy Asst	5.8	6	6	1,628–1,912	132,508	135,894
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Laundry Worker	0.3	–	–	1,416–1,792	–	–
Janitor	1	1	1	1,294–1,614	17,940	17,940
Totals	21.7	22	22	$776,503	$781,510	$793,266
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	76,116	76,116
Dentist	2	2	2	4,491–6,299	140,744	143,544
Dental Hygienist	1	1	1	2,128–2,557	30,684	30,684
Dental Asst	1.7	2	2	1,500–1,917	42,156	42,876
Totals	5.7	6	6	$269,811	$289,700	$293,220
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	4,713–6,771	78,984	78,984
Registered Nurse II	1	1	1	2,191–3,176	31,608	31,608
Public Health Nurse II	1	1	1	2,634–3,176	34,575	36,244
Totals	3	3	3	$140,538	$145,167	$146,836
Medical Ancillary:						
Physician & Surgeon	4.3	5.5	5.5	4,713–6,771	439,819	439,819
Podiatrist	0.9	1	1	3,307–4,387	47,880	47,880
Nurse-Anesthetist	1	1	1	2,763–3,655	39,936	39,936
Surgical Nurse II	1	1	1	2,400–3,176	34,704	34,704
Registered Nurse II	3	3	3	2,191–3,176	94,824	94,824
Respiratory Care Practitioner	2	2	2	1,824–2,384	56,238	57,192
Psychiatric Techn	1.1	1	1	1,813–2,352	25,836	25,836
Electroencephalographic Techn	1	1	1	1,824–2,177	26,124	26,124
Office Techn-Typing	1	1	1	1,628–2,079	22,075	22,944
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Launderer	0.2	–	–	1,366–1,716	–	–
Medical Supply Techn	1.1	1	1	1,341–1,680	20,160	20,160
Psychiatric Techn Trainee	0.1	–	–	1,512–1,631	–	–
Janitor	0.8	1	1	1,294–1,614	17,940	17,940
Launderer Asst	–	1	1	1,273–1,583	18,996	18,996
Hospital Worker	0.5	1	1	1,315–1,524	18,288	18,288
Office Asst I-Typing	–	0.2	0.2	1,323–1,522	3,227	3,338
Totals	18.1	20.7	20.7	$725,895	$866,047	$867,981
Laboratory-Radiology:						
Supvng Clinical Lab Technologist	1	1	1	2,740–3,307	39,684	39,684
Sr Clinical Lab Technologist	1.4	2	2	2,497–3,307	71,430	72,264
Microbiologist II	1	1	1	2,740–3,307	39,684	39,684
Clinical Lab Technologist	4.9	5	5	2,384–3,011	156,647	159,408

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr X-Ray Techn	1	1	1	1,900–2,497	27,336	27,336
X-Ray Techn	0.7	1	1	1,824–2,384	22,572	23,556
Medical Transcriber	1	1	1	1,597–2,035	22,464	22,464
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Lab Asst	1	1	1	1,341–1,680	20,160	20,160
Totals	12.9	14	14	$381,960	$419,513	$424,092
Unit Dose Packaging:						
Pharmacist II	1	1	1	3,633–3,990	47,880	47,880
Pharmacist I	1	1	1	3,307–3,633	43,596	43,596
Pharmacy Asst	2.5	3	3	1,628–1,912	63,315	65,966
Totals	4.5	5	5	$139,042	$154,791	$157,442
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,384–2,872	34,464	34,464
Office Asst II-Typing	0.8	1	1	1,406–1,833	20,292	20,292
Totals	1.8	2	2	$50,030	$54,756	$54,756
Compensatory Program:						
Temporary Help	5.2	–	–	(81,043)	–	–
Totals	5.2	–	–	$81,043	–	–
Manpower:						
Temporary Help	18.3	–	–	(284,232)	–	–
Totals	18.3	–	–	$284,232	–	–
Sheltered Workshop:						
Temporary Help	6.9	6	6	($120,351)	85,075	85,075
Totals	6.9	6	6	$120,351	$85,075	$85,075
Totals, Projects	32.2	8	8	$535,656	$139,831	$139,831
Totals, Clinical Services	1,168	1,335.5	1,335.5	$33,100,887	$37,765,689	$38,335,210
Support Services:						
Services And Supply:						
Hospital Administrator II	1	1	1	2,740–3,633	39,684	39,684
Warehouse Mgr I	1	1	1	2,177–2,872	31,404	31,404
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Materials & Stores Supvr I	1.8	2	2	1,747–2,278	45,888	46,812
Mgt Services Techn	1	1	1	1,554–2,086	24,944	25,632
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Stock Clerk	1	1	1	1,493–1,900	20,900	20,964
Acct Clerk II	0.5	1	1	1,459–1,833	18,468	19,170
Office Asst II-Typing	0.9	1	1	1,406–1,833	18,028	18,692
Printing Trades Spec I-Gen	1	1	1	1,416–1,792	19,788	19,788
Printing Trades Spec II-Gen	1	1	1	1,524–1,792	20,896	21,504
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Totals	12.2	13	13	$290,664	$311,808	$315,458
Food Service:						
Director-Dietetics	1	1	1	3,154–3,807	45,684	45,684
Asst Director-Dietetics	2	2	2	2,872–3,464	83,136	83,136
Supvng Cook II	1	1	1	2,032–2,681	29,316	29,316
Clinical Dietitian	6	6	6	2,128–2,557	183,648	184,104
Supvng Cook I	2.6	3	3	1,788–2,329	69,800	71,700
Materials & Stores Supvr I	0.9	1	1	1,747–2,278	24,924	24,924
Food Service Supvr II	0.3	–	–	1,711–2,228	–	–
Cook II	6.5	7	7	1,641–2,128	161,790	162,690
Office Techn-Typing	0.6	1	1	1,628–2,079	20,740	21,606
Food Service Supvr I	5.5	6	6	1,524–1,952	125,174	127,330
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Cook I	1.5	–	–	1,467–1,869	–	–
Acct Clerk II	0.3	–	–	1,459–1,833	–	–
Office Asst II-Typing	3.1	3	3	1,406–1,833	57,952	58,558
Food Service Worker II	11.2	12	12	1,366–1,716	227,127	227,952
Janitor	3	3	3	1,294–1,614	53,820	53,820
Food Service Worker I	86.6	95	95	1,273–1,583	1,622,918	1,648,665
Totals	133.1	142	142	$2,503,684	$2,726,993	$2,760,449
Clothing:						
Clothing Center Mgr	1	1	1	1,942–2,557	27,948	27,948
Seamer	2	2	2	1,577–2,032	44,616	44,616
Asst Seamer	2	2	2	1,366–1,716	37,992	37,992
Totals	5	5	5	$106,823	$110,556	$110,556
Housekeeping - Public Area:						
Janitor	7	–	–	1,294–1,614	–	–
Totals	7	–	–	$123,943	–	–
Housekeeping - Treatment Areas:						
Supvng Housekeeper II	1.9	3	3	1,545–1,984	61,413	62,979
Supvng Housekeeper I	2.2	1	1	1,389–1,755	19,368	19,368
Janitor	24.4	–	–	1,294–1,614	–	–
Service Asst-Janitor	5	–	–	1,213–1,401	–	–
Totals	33.5	4	4	$589,636	$80,781	$82,347
Laundry:						
Laundry Supvr II	1	–	–	1,859–2,443	–	–
Laundry Supvr I	1.2	–	–	1,577–2,032	–	–
Laundry Worker	7.8	–	–	1,416–1,792	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Launderer	3.3	–	–	1,366–1,716	–	–
Launderer Asst	1	–	–	1,273–1,583	–	–
Totals	14.3	–	–	$281,057	–	–
Transportation:						
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Auto Pool Mgr I	1	1	1	2,077–2,740	29,964	29,964
Automobile Mechanic	2	1	1	2,077–2,497	27,336	27,336
Auto Equipt Operator II	1	1	1	2,077–2,497	27,336	27,336
Auto Equipt Operator I	16.5	17	17	1,900–2,278	422,409	423,750
Totals	21.5	21	21	$541,641	$537,729	$539,070
Totals, Support Services	226.6	185	185	$4,437,448	$3,767,867	$3,807,880
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,291–3,973	44,118	46,182
Chief-Plant Operations I	0.8	1	1	2,997–3,616	40,746	42,501
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Totals	2.8	3	3	$94,914	$107,808	$111,627
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,617–3,307	36,132	36,132
Plumber Supvr	1	1	1	2,617–3,154	33,144	34,464
Carpenter Supvr	1	1	1	2,497–3,011	32,880	32,880
Painter Supvr	1	1	1	2,497–3,011	32,880	32,880
Plumber I	2.8	3	3	2,384–2,872	91,416	92,772
Sheet Metal Worker	1	1	1	2,384–2,872	31,404	31,404
Mason I	1	1	1	2,278–2,740	29,964	29,964
Locksmith I	1	1	1	2,278–2,740	29,964	29,964
Painter I	4.3	5	5	2,278–2,740	148,040	149,368
Carpenter I	2	2	2	2,278–2,740	59,928	59,928
Upholsterer	1	1	1	1,900–2,497	27,336	27,336
Bldg Maint Worker	8.8	9	9	1,984–2,384	234,216	235,116
Painter Apprentice	1	1	1	1,583–2,289	24,384	24,384
Carpenter Apprentice	1	1	1	1,583–2,289	24,384	24,384
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Limited Exam-Appt Prog Candidate	0.2	–	–	0	–	–
Totals	29.1	30	30	$810,848	$855,608	$860,512
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,177–2,872	28,608	29,964
Tractor Operator-Laborer	0.5	–	–	2,086–2,508	–	–
Bldg Maint Worker	–	1	1	1,984–2,384	23,808	24,924
Lead Groundskeeper	0.8	1	1	1,747–2,278	24,738	24,924
Groundskeeper	1.8	4	4	1,673–2,077	87,648	89,460
Laundry Worker	1	1	1	1,416–1,792	19,788	19,788
Janitor	1	1	1	1,294–1,614	17,902	17,940
Totals	6.1	9	9	$136,711	$202,492	$207,000
Utilities Water And Sewage:						
Chief-Plant Operations III	0.3	–	–	3,291–3,973	–	–
Chief Engr I	0.5	–	–	3,187–3,506	–	–
Stationary Engr	10.2	12	12	3,035–3,339	437,040	437,040
Stationary Engr Apprentice	4	4	4	1,973–3,174	127,488	127,488
Plumber Supvr	0.2	1	1	2,617–3,154	34,464	34,464
Electrician Supvr	1	1	1	2,617–3,154	34,464	34,464
Electrician I	3	3	3	2,384–2,872	94,212	94,212
Psychiatric Techn	0.2	1	1	1,813–2,352	26,940	26,940
Student Asst	0.3	–	–	1,125–1,498	–	–
Totals	19.7	22	22	$655,144	$754,608	$754,608
Fire Protection:						
Fire Chief	1	1	1	2,523–3,039	37,248	37,248
Totals	1	1	1	$35,766	$37,248	$37,248
Totals, Plant Operations	58.7	65.0	65.0	$1,733,383	$1,957,764	$1,970,995
Overtime	–	–	–	(619,042)	–	–
Totals, Lanterman Developmental Center	1,552.2	1,689.5	1,689.5	$42,663,300	$46,433,508	$47,080,578
Porterville Developmental Center						
Administration:						
Executive:						
Exec Director	0.7	–	–	6,817–7,224	–	–
Medical Director	1.2	1	1	6,630–7,185	84,618	85,812
C.E.A. III	0.7	1	1	5,095–5,607	67,284	67,284
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Hospital Administrator	1	1	1	4,634–5,095	61,140	61,140
Coordinator-Nursing	1	1	1	3,660–4,019	48,228	48,228
Community Liaison Rep	1	1	1	3,154–3,807	45,684	45,684
Stds Compliance Coordinator	1	1	1	3,154–3,807	43,770	45,684
Prog Review Consultant	1	1	1	3,154–3,807	45,684	45,684
Asst To Medical Director	1	1	1	2,740–3,307	39,684	39,684
Clients-Patients Rights Advocate	1	1	1	2,740–3,307	39,684	39,684
Sr Special Investigator	1	1	1	2,642–3,183	38,976	38,976
Hospital Adm Resident II	0.8	–	–	2,278–2,740	–	–
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Sr Medical Steno	1	1	1	1,785–2,114	25,368	25,368

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.6	1	1	1,628–2,079	20,328	21,136
Medical Transcriber	0.1	1	1	1,597–2,035	19,164	19,896
Secretary	2.1	2	2	1,658–1,951	44,577	45,491
Medical Steno	0.1	–	–	1,597–1,872	–	–
Office Asst II-Typing	1.9	2.1	2.1	1,406–1,833	40,007	41,036
Totals	20.2	20.1	20.1	$760,981	$774,884	$781,475
Medical Records:						
Medical Recd Director	1	1	1	2,205–2,913	31,836	31,836
Health Recd Techn III	0.4	1	1	2,070–2,486	24,840	25,920
Health Recd Techn II-Supvr	1	2	2	1,822–2,160	47,784	48,804
Sr Medical Steno	1	1	1	1,785–2,114	25,368	25,368
Office Techn-Typing	0.4	1	1	1,628–2,079	19,788	20,548
Medical Transcriber	3.5	4.5	4.5	1,597–2,035	93,277	95,598
Health Recd Techn I	5.5	7	7	1,628–1,912	158,714	159,602
Medical Steno	1.8	2	2	1,597–1,872	43,696	44,928
Office Asst II-Typing	6.5	7	7	1,406–1,833	135,740	136,447
Totals	21.1	26.5	26.5	$453,785	$581,043	$589,051
Fiscal Section:						
Staff Services Mgr I	0.2	1	1	3,011–3,633	36,418	38,154
Sr Acctg Officer-Supvr	0.2	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	0.3	–	–	1,755–2,740	–	–
Office Services Supvr II-Gen	0.1	–	–	1,822–2,371	–	–
Sr Acct Clerk	0.2	–	–	1,628–2,079	–	–
Office Services Supvr I-Gen	0.8	1	1	1,628–2,079	20,868	21,762
Acctg Techn	0.9	1	1	1,628–2,079	20,229	20,996
Acct Clerk II	1.8	2	2	1,459–1,833	38,320	38,984
Office Asst II-Typing	0.2	1	1	1,406–1,833	17,243	17,872
Totals	4.7	6	6	$102,022	$133,078	$137,768
Trust Section:						
Trust Unit:						
Benefit & Ins Office II-Supvr	1	1	1	2,681–3,231	38,772	38,772
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	3	3	3	1,459–1,833	59,520	60,240
Bookkeeping Machine Operator II	1	1	1	1,511–1,755	21,060	21,060
Totals	6.9	7	7	$161,783	$168,216	$168,936
Eligibility Unit:						
Office Techn-Gen	0.5	0.5	0.5	1,628–2,079	11,352	11,472
Office Techn-Typing	1	1	1	1,628–2,079	20,740	21,606
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,768	9,768
Totals	3	3	3	$62,527	$64,804	$65,790
Totals, Trust Section	9.9	10	10	$224,310	$233,020	$234,726
Personnel Section:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Hospital Health-Safety Coordinator	1	1	1	2,740–3,307	35,159	36,847
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	31,896	32,880
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	0.6	2	2	1,986–2,371	55,032	56,904
Personnel Asst I	9.3	9	9	1,562–2,160	216,833	220,190
Personnel Techn I	0.9	1	1	1,500–2,086	23,752	23,989
Office Techn-Typing	1.9	2	2	1,628–2,079	45,888	45,888
Office Techn-Gen	0.1	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,190	17,820
Totals	17.2	19	19	$441,778	$500,546	$509,314
Communications Section:						
Supvng Telephone Operator	1	1	1	1,822–2,160	24,672	25,740
Telephone Operator	4.9	5	5	1,406–1,628	97,890	98,564
Office Asst I-Gen	1	1	1	1,279–1,473	17,676	17,676
Totals	6.9	7	7	$135,314	$140,238	$141,980
Training:						
Psychiatric Nursing Educ Director	1	1	1	3,032–3,655	39,328	41,224
Psychiatric Techn Instructor	0.8	1	1	2,763–3,328	34,446	36,104
Trng Officer I	1	1	1	2,740–3,307	38,559	39,684
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,190	17,820
Totals	3.6	4	4	$115,603	$129,523	$134,832
Protective Services:						
Hospital Peace Officer II	1	1	1	2,246–2,702	33,204	33,204
Hospital Peace Officer I	5	5	5	2,049–2,463	152,952	154,255
Totals	6	6	6	$179,118	$186,156	$187,459
Totals, Administration	89.6	98.6	98.6	$2,412,911	$2,678,488	$2,716,605
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	7.1	6	6	3,660–4,019	286,444	288,624
Prog Asst-Develmtl	6.3	7	7	3,101–3,741	301,747	305,437
Asst Coordinator-Nursing	3.9	4	4	2,892–3,489	153,664	160,868
Nursing Coordinator	7.8	7	7	2,892–3,489	284,556	288,148
Health Services Spec	19.7	18	18	2,400–2,892	626,863	630,217
Sr Medical Steno	1	1	1	1,785–2,114	25,368	25,368
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	22,704	22,944

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Secretary	5	4	4	1,658–1,951	94,248	94,248
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	53.8	50	50	$1,930,289	$1,839,178	$1,859,438
Level Of Care:						
Professional:						
Physician & Surgeon	26.6	16	16	4,713–6,771	1,347,969	1,379,965
Sr Psychologist	1	1	1	3,307–3,990	47,880	47,880
Psychologist-Counseling	2.7	4	4	3,011–3,633	164,892	168,636
Psychologist-Experimental	1	1	1	3,011–3,633	43,596	43,596
Psychologist-Educational	6.3	8	8	3,011–3,633	323,109	330,233
Psychologist-Soc	0.1	–	–	3,011–3,633	–	–
Psychologist-Clinical	3	3	3	3,011–3,633	130,112	130,788
Teacher-Learning Handicapped-Dd	1	1	1	2,278–3,464	41,568	41,568
Teacher-Severely Handicapped-Dd	27.2	26.5	26.5	2,278–3,464	1,067,965	1,073,353
Teacher-Home Econ	1	1	1	2,278–3,464	41,568	41,568
Teacher-Speech Develmt & Corr	8.5	8.4	8.4	2,278–3,464	347,902	348,536
Teacher-Communication Handicapped	1	–	–	2,278–3,464	–	–
Physical Therapist II	0.3	1	1	2,617–3,154	35,020	36,704
Physical Therapist I	4.3	5	5	2,278–2,740	160,773	161,603
Rehab Therapist-Occupational	5.6	9	9	2,077–2,740	254,466	258,730
Psychology Assoc	1.8	2	2	2,497–2,740	62,844	64,284
Psychiatric Soc Worker-Health	14.7	16	16	2,278–2,740	513,498	519,196
Rehab Therapist-Recr	19.2	21	21	1,984–2,617	585,012	586,636
Supportive Equipt Adapter	3.8	4	4	2,077–2,497	116,769	118,613
Physical Therapist License Applicnt	0.2	–	–	1,984–2,384	–	–
Respiratory Care Practitioner	1.8	2	2	1,824–2,384	54,102	55,920
Rehab Therapist-Music	10.2	12	12	1,984–2,384	323,032	330,154
Industrial Therapist	6.4	7	7	1,984–2,384	195,456	196,572
Soc Work Assoc	3.3	3	3	1,829–2,182	78,364	78,552
Occupational Therapy Asst	2.1	2	2	1,524–1,792	40,764	41,560
Teaching Asst	3.6	4.1	4.1	1,441–1,680	111,430	115,399
Student Asst	1.9	3	3	1,125–1,498	44,768	46,339
Temporary Help	1.5	–	–	(26,013)	–	–
Totals, Professional	160.1	161	161	$5,354,525	$6,132,859	$6,216,385
Nursing:						
Registered Nurse III	3	3	3	2,400–3,176	104,112	104,112
Registered Nurse II	27.8	37.5	37.5	2,191–3,176	1,207,186	1,229,804
Registered Nurse I	3.1	1	1	2,044–2,959	28,060	29,314
Unit Supvr	31.3	32	32	2,400–2,892	1,085,889	1,096,131
Sr Psychiatric Techn	102.9	116	116	1,962–2,579	3,404,981	3,418,519
Develmtl Spec	24.4	30	30	2,094–2,517	891,492	894,984
Respiratory Care Practitioner	0.9	2	2	1,824–2,384	54,109	55,927
Psychiatric Techn	577.5	643.3	643.3	1,813–2,352	16,658,349	16,794,083
Pre-Registered Nurse	1	1	1	1,957–2,139	24,836	25,880
Licensed Voc Nurse	5.1	7	7	1,628–1,926	158,070	160,208
Pre-Licensed Psychiatric Techn	10.3	10	10	1,631–1,768	202,976	210,212
Teaching Asst	5.8	6.5	6.5	1,441–1,680	133,433	134,923
Medical Supply Techn	2	2	2	1,341–1,680	39,924	40,320
Psychiatric Techn Trainee	2.7	2.7	2.7	1,512–1,631	51,442	53,108
Hospital Worker	83.9	91	91	1,315–1,524	1,657,611	1,662,383
Student Asst	2.7	5	5	1,125–1,498	84,672	87,011
Psychiatric Techn Candidate	1.7	3	3	1,385–1,494	51,488	53,450
Service Asst-Hospital	6.8	3	3	1,213–1,401	50,436	50,436
Totals, Nursing	892.9	996	996	$23,591,482	$25,889,066	$26,100,805
Totals, Level of Care	1,053	1,157	1,157	$28,946,007	$32,021,925	$32,317,190
Central Program Services:						
Chief Central Prog	1	1	1	3,154–3,807	45,684	45,684
Asst Chief Central Prog-Educ	1	1	1	2,872–3,464	41,568	41,568
Registered Nurse II	1.1	1	1	2,191–3,176	28,950	28,992
Coordinator-Volunteer	1	1	1	2,497–3,011	36,132	36,132
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Supvr-Sheltered Workshop	1	1	1	2,384–2,872	32,880	34,464
Librarian	1	1	1	2,340–2,820	33,840	33,840
Sr Psychiatric Techn	0.2	–	–	1,962–2,579	–	–
Psychiatric Techn	9.9	10	10	1,813–2,352	262,956	262,956
Barbershop Mgr	1	1	1	1,641–2,128	23,304	23,304
Beauty Shop Mgr	0.8	1	1	1,641–2,128	20,787	21,669
Sr Medical Steno	1	1	1	1,785–2,114	25,368	25,368
Medical Transcriber	0.7	1	1	1,597–2,035	19,469	20,206
Licensed Voc Nurse	1	1	1	1,628–1,926	22,559	23,112
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Pre-Licensed Psychiatric Techn	0.1	1	1	1,631–1,768	20,909	21,691
Steno	1	1	1	1,380–1,720	20,640	20,640
Psychiatric Techn Trainee	–	1.4	1.4	1,512–1,631	25,897	26,897
Motion Picture Operator	0.2	0.3	0.3	–	5,455	5,455
Temporary Help	1.6	–	–	(25,100)	–	–
Totals	26.6	27.7	27.7	$715,884	$758,198	$763,778
Pharmacy:						
Pharmacy Services Mgr	0.3	1	1	3,633–4,387	51,044	52,644
Pharmacist II	0.7	–	–	3,633–3,990	–	–
Pharmacist I	6.7	8	8	3,307–3,633	342,514	346,402
Pharmacy Asst	11	12	12	1,628–1,912	263,302	267,628
Steno	1	1	1	1,380–1,720	19,875	20,246
Totals	19.7	22	22	$593,133	$676,735	$686,920

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	76,116	76,116
Dentist	1.9	2	2	4,491–6,299	127,752	130,416
Dental Hygienist	1	1	1	2,128–2,557	30,684	30,684
Dental Asst	2.9	3	3	1,500–1,917	64,872	65,592
Totals	6.8	7	7	$303,345	$299,424	$302,808
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	4,713–6,771	78,984	78,984
Registered Nurse II	1	1	1	2,191–3,176	31,608	31,608
Public Health Nurse II	1	1	1	2,634–3,176	38,112	38,112
Sr Medical Steno	0.5	0.5	0.5	1,785–2,114	12,684	12,684
Medical Transcriber	0.1	–	–	1,597–2,035	–	–
Medical Steno	0.1	–	–	1,597–1,872	–	–
Office Asst II-Typing	0.1	0.5	0.5	1,406–1,833	9,926	10,146
Totals	3.8	4	4	$165,210	$171,314	$171,534
Medical Ancillary:						
Physician & Surgeon	10.5	6	6	4,713–6,771	426,600	432,120
Podiatrist	0.7	1	1	3,307–4,387	46,241	46,617
Nurse-Anesthetist	1	1	1	2,763–3,655	39,936	39,936
Surgical Nurse II	0.8	1	1	2,400–3,176	28,800	30,204
Surgical Nurse I	2	2	2	2,191–2,892	63,216	63,216
Respiratory Care Practitioner	2.9	3	3	1,824–2,384	82,139	83,280
Psychiatric Techn	1	1	1	1,813–2,352	25,836	25,836
Electroencephalographic Techn	1	1	1	1,824–2,177	26,124	26,124
Totals	19.9	16	16	$707,079	$738,892	$747,333
Laboratory-Radiology:						
Supvng Clinical Lab Technologist	1	1	1	2,740–3,307	39,684	39,684
Sr Clinical Lab Technologist	1.5	2	2	2,497–3,307	71,152	72,264
Microbiologist II	1	1	1	2,740–3,307	39,684	39,684
Clinical Lab Technologist	1.9	2	2	2,384–3,011	61,827	63,204
X-Ray Techn	1	1	1	1,824–2,384	26,124	26,124
Medical Steno	1	1	1	1,597–1,872	22,464	22,464
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,349	17,976
Totals	8.1	9	9	$249,283	$278,284	$281,400
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,384–2,872	34,464	34,464
Office Asst I-Typing	1	1	1	1,323–1,522	18,264	18,264
Totals	2	2	2	$50,794	$52,728	$52,728
Compensatory Education:						
Temporary Help	2.9	–	–	(50,030)	–	–
Totals	2.9	–	–	$50,030	–	–
Manpower:						
Temporary Help	6.3	–	–	(114,336)	–	–
Totals	6.3	–	–	$114,336	–	–
Totals, Projects	11.2	2	2	$215,160	$52,728	$52,728
Totals, Clinical Services	1,202.9	1,294.7	1,294.7	$33,825,390	$36,836,678	$37,183,129
Support Services:						
Service And Supply:						
Business Mgr II	1	1	1	3,370–4,067	44,118	46,233
Hospital Administrator I	0.3	1	1	2,278–3,011	32,880	32,880
Warehouse Mgr I	0.9	1	1	2,177–2,872	27,235	28,502
Property Controller II	1	1	1	2,034–2,682	28,232	29,100
Materials & Stores Supvr I	2.1	3	3	1,747–2,278	69,192	71,178
Office Techn-Gen	0.1	–	–	1,628–2,079	–	–
Office Techn-Typing	0.9	1	1	1,628–2,079	19,536	20,292
Stock Clerk	2	2	2	1,493–1,900	41,093	41,864
Printing Trades Spec I-Gen	1	1	1	1,416–1,792	19,308	19,753
Printing Trades Spec II-Gen	1	1	1	1,524–1,792	21,504	21,504
Totals	10.3	12	12	$251,882	$303,098	$311,306
Food Service:						
Director-Dietetics	1	1	1	3,154–3,807	45,684	45,684
Asst Director-Dietetics	3.9	4	4	2,872–3,464	164,523	164,689
Supvng Cook II	1	1	1	2,032–2,681	29,316	29,316
Clinical Dietitian	6	7	7	2,128–2,557	198,968	205,111
Supvng Cook I	2.9	3	3	1,788–2,329	76,608	76,608
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Food Service Supvr II	1	1	1	1,711–2,228	24,384	24,384
Pre-Registered Clinical Dietitian	1.5	1	1	1,829–2,182	21,948	22,932
Cook II	6.2	7	7	1,641–2,128	158,914	160,818
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,628	22,944
Dietetic Techn	–	2	2	1,711–2,032	43,543	45,378
Food Service Supvr I	5	5	5	1,524–1,952	104,978	106,074
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Cook I	0.8	1	1	1,467–1,869	20,592	20,592
Office Asst II-Typing	2.9	3	3	1,406–1,833	58,608	58,608
Supvng Housekeeper I	1	1	1	1,389–1,755	19,368	19,368
Food Service Worker II	7.7	8	8	1,366–1,716	151,968	151,968
Food Service Worker I	93.1	107.7	107.7	1,273–1,583	1,871,572	1,882,446
Office Asst I-Typing	1	1	1	1,323–1,522	18,264	18,264
Service Asst-Food	8.3	–	–	1,178–1,355	–	–
Totals	146.3	156.7	156.7	$2,805,908	$3,077,754	$3,101,072

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clothing:						
Clothing Center Mgr	1	1	1	1,942–2,557	23,304	24,384
Seamer	1	1	1	1,577–2,032	22,308	22,308
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,536	19,536
Asst Seamer	4	4	4	1,366–1,716	75,984	75,984
Totals	6.8	7	7	$139,577	$141,132	$142,212
Housekeeping-Treatment Areas:						
Supvng Housekeeper II	2	3	3	1,545–1,984	62,316	63,048
Supvng Housekeeper I	2.3	1	1	1,389–1,755	19,368	19,368
Service Asst-Maint	1	–	–	1,545–1,673	–	–
Janitor	6.6	–	–	1,294–1,614	–	–
Totals	11.9	4	4	$221,795	$81,684	$82,416
Laundry:						
Laundry Supvr II	1	1	1	1,859–2,443	26,736	26,736
Laundry Supvr I	1.7	–	–	1,577–2,032	–	–
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,190	17,820
Laundry Worker	16.3	1	1	1,416–1,792	19,788	19,788
Launderer	13.4	4	4	1,366–1,716	75,843	75,984
Launderer Asst	3.7	–	–	1,273–1,583	–	–
Service Asst-Laundry	1.5	–	–	1,178–1,355	–	–
Totals	38.5	7	7	$730,847	$139,557	$140,328
Transportation:						
Auto Pool Mgr I	0.7	1	1	2,077–2,740	24,924	26,124
Lead Automobile Mechanic	1	1	1	2,177–2,617	28,608	28,608
Automobile Mechanic	1	1	1	2,077–2,497	27,336	27,336
Auto Equipt Operator I	14	14	14	1,900–2,278	348,378	348,936
Totals	16.7	17	17	$414,512	$429,246	$431,004
Totals, Support Services	230.5	203.7	203.7	$4,564,521	$4,172,471	$4,208,338
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,127	47,676
Chief-Plant Operations I	0.8	1	1	2,997–3,616	43,392	43,392
Office Techn-Typing	0.8	1	1	1,628–2,079	20,676	21,528
Office Asst II-Typing	0.8	1	1	1,406–1,833	18,028	18,692
Temporary Help	3.1	–	–	(121,979)	–	–
Totals	6.5	4	4	$231,710	$129,223	$131,288
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,617–3,307	36,132	36,132
Plumber Supvr	1	1	1	2,617–3,154	34,464	34,464
Painter Supvr	1	1	1	2,497–3,011	32,880	32,880
Carpenter Supvr	1	1	1	2,497–3,011	31,773	32,880
Plumber I	2.9	3	3	2,384–2,872	91,868	93,252
Sheet Metal Worker	1	1	1	2,384–2,872	31,404	31,404
Painter I	4.8	5.4	5.4	2,278–2,740	158,550	160,359
Machinist	1	1	1	2,278–2,740	29,964	29,964
Mason I	0.8	1	1	2,278–2,740	28,184	29,512
Locksmith I	1.2	2	2	2,278–2,740	54,990	57,555
Carpenter I	2.6	3	3	2,278–2,740	88,112	89,892
Upholsterer	1	1	1	1,900–2,497	27,336	27,336
Bldg Maint Worker	2	2	2	1,984–2,384	52,248	52,248
Carpenter Apprentice	1	1	1	1,583–2,289	27,224	27,468
Pest Control Techn	1	1	1	1,900–2,278	24,924	24,924
Laundry Worker	0.7	1	1	1,416–1,792	19,788	19,788
Drafting Aid I	0.6	1	1	1,416–1,649	17,298	17,946
Totals	24.6	27.4	27.4	$703,717	$787,139	$798,004
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,177–2,872	31,404	31,404
Lead Groundskeeper	1	1	1	1,747–2,278	24,924	24,924
Groundskeeper	4.8	5	5	1,673–2,077	109,884	111,714
Totals	6.8	7	7	$161,464	$166,212	$168,042
Utilities Water And Sewage:						
Chief Engr I	0.9	1	1	3,187–3,506	38,244	38,244
Stationary Engr	9.2	10	10	3,035–3,339	365,656	365,656
Electrician Supvr	0.9	1	1	2,617–3,154	33,540	34,464
Electrician I	3.3	4	4	2,384–2,872	121,860	124,176
Stationary Engr Apprentice	1.3	1	1	1,973–2,732	27,312	27,312
Electrician Apprentice	0.3	–	–	1,583–2,307	–	–
Totals	15.9	17	17	$534,246	$586,612	$589,852
Fire Protection:						
Fire Chief	1	1	1	2,523–3,039	36,831	37,248
Fire Fighter	5.8	6	6	2,018–2,426	170,971	174,681
Temporary Help	1.9	–	–	(34,978)	–	–
Totals	8.7	7	7	$234,533	$207,802	$211,929
Totals, Plant Operations	62.5	62.4	62.4	$1,865,670	$1,876,988	$1,899,115
Overtime	–	–	–	778,344	–	–
Totals, Porterville Developmental Center	1,585.5	1,659.4	1,659.4	$43,446,836	$45,564,625	$46,007,187

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sonoma Developmental Center						
Administration:						
Executive:						
Medical Director	1.1	1	1	6,630–7,185	85,416	85,416
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Hospital Administrator	1	1	1	4,634–5,095	61,140	61,140
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Business Mgr II	0.8	1	1	3,370–4,067	48,804	48,804
Coordinator-Nursing	1	1	1	3,660–4,019	48,228	48,228
Stds Compliance Coordinator	0.9	1	1	3,154–3,807	45,684	45,684
Community Liaison Rep	1	1	1	3,154–3,807	45,684	45,684
Prog Review Consultant	0.9	1	1	3,154–3,807	45,684	45,684
Asst To Medical Director	0.3	1	1	2,740–3,307	39,684	39,684
Clients-Patients Rights Advocate	0.5	1	1	2,740–3,307	39,684	39,684
Sr Special Investigator	1	1	1	2,642–3,183	38,976	38,976
Energy Analyst	1	1	1	1,755–2,740	32,880	32,880
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,500	32,880
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Mgt Services Techn	1	1	1	1,554–2,086	21,060	21,948
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	2	2	2	1,628–2,079	44,472	45,414
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Secretary	3	3	3	1,658–1,951	67,689	68,595
Office Asst II-Gen	1	1	1	1,406–1,755	18,412	19,109
Totals	22.5	24	24	$846,843	$917,381	$921,194
Medical Records:						
Medical Recd Director	1.6	1	1	2,205–2,913	31,836	31,836
Sr Medical Transcriber	1	1	1	1,785–2,319	22,780	23,748
Health Recd Techn II-Spec	0.4	–	–	1,822–2,160	–	–
Health Recd Techn II-Supvr	2	3	3	1,822–2,160	77,760	77,760
Office Techn-Typing	1	1	1	1,628–2,079	21,060	21,996
Medical Transcriber	5.8	7	7	1,597–2,035	142,458	146,170
Health Recd Techn I	7.4	7	7	1,628–1,912	164,724	164,724
Office Asst II-Typing	6.7	7	7	1,406–1,833	135,811	136,642
Office Asst II-Gen	1.5	2	2	1,406–1,755	37,996	38,962
Janitor	0.5	–	–	1,294–1,614	–	–
Totals	27.9	29	29	$602,050	$634,425	$641,838
Fiscal Section:						
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Sr Acct Clerk	1.9	1.5	1.5	1,628–2,079	33,282	33,708
Acct Clerk II	1.7	2.5	2.5	1,459–1,833	48,738	50,208
Totals	5.6	6	6	$135,122	$147,240	$149,136
Trust Section:						
Trust Unit:						
Benefit & Ins Office II-Supvr	1	1	1	2,681–3,231	38,772	38,772
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Sr Acct Clerk	0.7	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	1	1	1	1,628–2,079	21,606	22,549
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	10,075	10,146
Totals	4.2	4.5	4.5	$109,259	$119,317	$120,331
Eligibility Unit:						
Office Techn-Gen	1	1	1	1,628–2,079	21,996	22,944
Office Techn-Typing	2	2	2	1,628–2,079	43,684	45,256
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	10,075	10,146
Acct Clerk II	0.6	0.5	0.5	1,459–1,833	10,146	10,146
Totals	4.1	4	4	$82,988	$85,901	$88,492
Totals, Trust Unit	8.3	8.5	8.5	$192,247	$205,218	$208,823
Personnel Section:						
Staff Services Mgr I	–	1	1	3,011–3,633	38,154	39,684
Assoc Personnel Analyst	1	–	–	2,740–3,307	–	–
Hospital Health-Safety Coordinator	1	1	1	2,740–3,307	39,684	39,684
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,068	28,452
Personnel Asst I	10.8	11	11	1,562–2,160	277,320	280,524
Office Techn-Typing	0.7	1	1	1,628–2,079	20,736	21,576
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Office Asst II-Gen	0.4	1	1	1,406–1,755	19,371	19,536
Totals	16.7	17	17	$428,228	$454,533	$460,656
Communications Section:						
Supvng Telephone Operator	0.9	1	1	1,822–2,160	25,920	25,920
Telephone Operator	4.2	5	5	1,406–1,628	98,200	98,200
Totals	5.1	6	6	$104,219	$124,120	$124,120
Training:						
Psychiatric Nursing Educ Director	1	1	1	3,032–3,655	43,860	43,860
Nurse Instructor	3	3	3	2,763–3,328	119,808	119,808
Trng Officer I	1	1	1	2,740–3,307	35,020	36,704
Office Asst II-Typing	1	1	1	1,406–1,833	19,353	19,536
Totals	6	6	6	$211,830	$218,041	$219,908

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Protective Services:						
Hospital Peace Officer II	1	1	1	2,246–2,702	33,204	33,204
Hospital Peace Officer I	5	5	5	2,049–2,463	154,176	154,176
Totals	6	6	6	$180,181	$187,380	$187,380
Totals, Administration	98.1	102.5	102.5	$2,700,720	$2,888,338	$2,913,055
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	7	8	8	3,660–4,019	380,616	383,592
Prog Asst-Develmtl	5	6	6	3,101–3,741	261,672	263,436
Nursing Coordinator	8	9	9	2,892–3,489	364,764	368,172
Health Services Spec	23	27	27	2,400–2,892	922,968	929,616
Office Techn-Typing	4.5	5	5	1,628–2,079	106,032	108,768
Office Asst II-Typing	1.9	3	3	1,406–1,833	53,598	54,864
Office Asst II-Gen	0.5	1	1	1,406–1,755	19,116	19,473
Totals	49.9	59	59	$1,805,978	$2,108,766	$2,127,921
Level Of Care:						
Professional:						
Physician & Surgeon	16	19	19	4,713–6,771	1,647,825	1,648,203
Sr Psychologist-Health	1	1	1	3,307–3,990	47,880	47,880
Psychologist-Counseling	1.3	2	2	3,011–3,633	73,408	76,920
Psychologist-Educational	4.1	5	5	3,011–3,633	205,789	209,399
Psychologist-Soc	2	2	2	3,011–3,633	87,192	87,192
Psychologist-Clinical	8	9.5	9.5	3,011–3,633	403,109	405,693
Psychologist-Experimental	4.6	4.5	4.5	3,011–3,633	196,182	196,182
Psychologist-Educational	1	1	1	3,011–3,633	43,596	43,596
Teacher-Severely Handicapped-DD	45.5	51	51	2,278–3,464	1,959,200	1,984,644
Teacher-Orientation & Mobility	1	1	1	2,278–3,464	36,275	37,848
Teacher-Speech Develmt & Corr	7.6	7.5	7.5	2,278–3,464	307,656	309,540
Teacher-Physically Handicapped	3.3	3	3	2,278–3,464	124,704	124,704
Teacher-Communication Handicapped	1.5	1	1	2,278–3,464	41,568	41,568
Physical Therapist II	1	1	1	2,617–3,154	37,848	37,848
Speech Pathologist I	1.2	3	3	2,617–3,154	106,947	107,376
Psychology Associate	1	1	1	2,497–2,740	32,880	32,880
Physical Therapist I	1.6	2.5	2.5	2,278–2,740	82,200	82,200
Rehab Therapist-Occupational	23.9	27.7	27.7	2,077–2,740	785,741	790,493
Psychiatric Soc Worker-Health	18.4	24	24	2,278–2,740	737,285	754,963
Psychiatric Soc Worker	1	1	1	2,278–2,740	28,608	29,964
Rehab Therapist-Recr	36.8	39	39	1,984–2,617	1,085,856	1,097,033
Rehab Therapist-Art	0.8	0.8	0.8	1,984–2,384	22,886	22,886
Speech Pathologist Applicant	1.5	1	1	1,984–2,384	30,528	32,040
Rehab Therapist-Music	6.2	7	7	1,984–2,384	190,920	196,492
Soc Work Assoc	8.8	9	9	1,829–2,182	231,432	234,504
Graduate Student Asst	0.4	1	1	1,389–2,103	21,630	22,560
Audiologist Aide	0.5	0.5	0.5	1,315–1,524	9,144	9,144
Temporary Help	4.3	–	–	(80,143)	–	–
Totals, Professional	204.3	226	226	$7,295,839	$8,578,289	$8,663,752
Nursing:						
Nurse Practitioner	3	3	3	3,032–4,017	131,580	131,580
Asst Coordinator-Nursing	0.8	–	–	2,892–3,489	–	–
Registered Nurse II	50.8	51	51	2,191–3,176	1,664,278	1,688,143
Registered Nurse III	6.9	6	6	2,400–3,176	212,280	212,280
Nursing Treatment Spec	1	1	1	2,517–3,032	36,384	36,384
Registered Nurse I	3.3	3	3	2,044–2,959	88,380	89,628
Unit Supvr	44.8	50	50	2,400–2,892	1,696,334	1,714,678
Supvr-Sheltered Workshop	1	1	1	2,384–2,872	34,464	34,464
Disability Eval Analyst	1	1	1	1,755–2,740	27,336	27,336
Sr Psychiatric Techn	101.7	115	115	1,962–2,579	3,425,888	3,441,764
Develmtl Spec	9.1	9	9	2,094–2,517	271,836	271,836
Psychiatric Techn	661.3	775.2	775.2	1,813–2,352	20,189,129	20,428,731
Pre-Registered Nurse	0.3	5	5	1,957–2,139	118,460	123,680
Graduate Student Asst	2.8	5	5	1,389–2,103	86,556	89,928
Licensed Voc Nurse	30.8	30	30	1,628–1,926	684,380	701,533
School Bus Driver	6.4	7	7	1,554–1,829	147,287	149,980
Pre-Licensed Psychiatric Techn	24.6	8	8	1,631–1,768	158,656	164,992
Launderer	1.3	1	1	1,366–1,716	18,996	18,996
Teaching Asst	5.2	4.5	4.5	1,441–1,680	88,176	88,854
Psychiatric Techn Trainee	14.8	14.8	14.8	1,512–1,631	304,611	316,928
Janitor	0.5	–	–	1,294–1,614	–	–
Hospital Worker	36.4	38	38	1,315–1,524	693,818	695,600
Student Asst	17.4	20	20	1,125–1,498	269,362	276,496
Soc Service Asst I	11.5	11	11	1,294–1,495	200,460	200,460
Psychiatric Techn Candidate	29.2	33.5	33.5	1,385–1,494	593,563	615,918
Service Asst-Hospital	7.2	8	8	1,213–1,401	134,769	135,386
Temporary Help	86.6	–	–	(1,730,817)	–	–
Totals, Nursing	1,159.7	1,201	1,201	$29,785,099	$31,276,983	$31,655,575
Totals, Level of Care	1,364	1,427	1,427	$37,080,938	$39,855,272	$40,319,327
Central Program Services:						
Chief Central Prog	1	1	1	3,154–3,807	45,684	45,684
Asst Coordinator-Nursing	1	1	1	2,892–3,489	37,392	39,176
Asst Chief Central Prog-Educ	1	1	1	2,872–3,464	41,568	41,568
Registered Nurse II	1	1	1	2,191–3,176	31,608	31,608
Sr Librarian-Supvr	0.4	1	1	2,568–3,097	30,816	32,244
Coordinator-Volunteer	1	1	1	2,497–3,011	36,132	36,132
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Support Services Asst-Interpreter	1	1	1	1,847–2,529	27,744	27,744
Psychiatric Techn	1.9	2	2	1,813–2,352	52,776	52,776
Beauty Shop Mgr	1	1	1	1,641–2,128	23,304	23,304
Barbershop Mgr	0.9	1	1	1,641–2,128	23,304	23,304
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Library Tech Asst I	0.2	1	1	1,628–2,079	20,710	21,576
Office Techn-Typing	1.9	2	2	1,628–2,079	43,620	44,472
Office Asst II-Typing	3.6	4	4	1,406–1,833	73,560	75,024
Laundry Worker	0.8	–	–	1,416–1,792	–	–
Psychiatric Techn Trainee	–	1	1	1,512–1,631	18,498	19,212
Temporary Help	17.1	–	–	(307,512)	–	–
Totals	36.8	22	22	$848,980	$604,012	$611,120
Pharmacy:						
Pharmacist II	1.1	2	2	3,633–3,990	90,378	93,564
Pharmacist I	8.6	9	9	3,307–3,633	392,364	392,364
Pharmacy Asst	9.3	11	11	1,628–1,912	236,203	243,280
Food Service Worker I	0.8	–	–	1,273–1,583	–	–
Totals	19.8	22	22	$621,708	$718,945	$729,208
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	76,116	76,116
Dentist	2	2	2	4,491–6,299	143,544	143,544
Dental Hygienist	0.5	0.5	0.5	2,128–2,557	15,342	15,342
Dental Asst	3.5	4	4	1,500–1,917	82,932	84,372
Totals	7	7.5	7.5	$301,265	$317,934	$319,374
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	4,713–6,771	81,252	81,252
Public Health Nurse II	1.6	1	1	2,634–3,176	38,112	38,112
Public Health Nurse I	0.1	1	1	2,400–2,892	34,704	34,704
Office Asst II-Typing	1	1	1	1,406–1,833	19,353	19,536
Totals	3.7	4	4	$161,471	$173,421	$173,604
Medical Ancillary:						
Physician & Surgeon	6.7	7	7	4,713–6,771	546,444	546,444
Registered Nurse II	1	1	1	2,191–3,176	31,608	31,608
Respiratory Care Practitioner	1	1	1	1,824–2,384	27,336	27,336
Electroencephalographic Techn	1	1	1	1,824–2,177	26,124	26,124
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Medical Supply Techn	2	2	2	1,341–1,680	37,296	37,296
Totals	12.7	13	13	$648,553	$688,344	$688,344
Laboratory-Radiology:						
Microbiologist II	1	1	1	2,740–3,307	39,684	39,684
Supvng Clinical Lab Technologist	1	1	1	2,740–3,307	39,684	39,684
Sr Clinical Lab Technologist	2.2	3	3	2,497–3,307	98,610	102,456
Clinical Lab Technologist	2.5	2	2	2,384–3,011	59,758	62,592
Sr X-Ray Techn	1	1	1	1,900–2,497	27,336	27,336
X-Ray Techn	1	1	1	1,824–2,384	23,724	24,831
Office Techn-Typing	0.9	1	1	1,628–2,079	20,996	21,918
Office Asst II-Typing	0.5	1	1	1,406–1,833	20,292	20,292
Lab Asst	1	1	1	1,341–1,680	20,160	20,160
Totals	11.1	12	12	$314,489	$350,244	$358,953
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,384–2,872	34,464	34,464
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	2	2	2	$52,110	$54,000	$54,000
Adaptive Equipment:						
Supportive Equipt Adapter	5.6	6	6	2,077–2,497	173,639	176,425
Supportive Equipt Adapter Trainee	0.4	–	–	1,673–1,984	–	–
Totals	6	6	6	$167,133	$173,639	$176,425
Research Unit:						
Research Analyst II-Gen	1	1	1	2,740–3,307	39,684	39,684
Temporary Help	1.3	–	–	(22,997)	–	–
Totals	2.3	1	1	$61,961	$39,684	$39,684
Compensatory Education:						
Temporary Help	2.1	–	–	(29,319)	–	–
Totals	2.1	–	–	$29,319	–	–
Manpower Program:						
Temporary Help	31	–	–	(513,093)	–	–
Totals	31	–	–	$513,093	–	–
Totals, Projects	43.4	9	9	$823,616	$267,323	$270,109
Totals, Clinical Services	1,548.4	1,575.5	1,575.5	$42,606,998	$45,084,261	$45,597,960
Support Services:						
Service And Supply:						
Hospital Administrator II	1	–	–	2,740–3,633	–	–
Staff Services Mgr I	–	1	1	3,011–3,633	34,640	41,906
Warehouse Mgr I	1	1	1	2,177–2,872	31,404	31,404
Materials & Stores Supvr I	2	2	2	1,747–2,278	49,848	49,848
Mgt Services Techn	1	1	1	1,554–2,086	20,796	21,696
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	21,294	22,233
Stock Clerk	3	3	3	1,493–1,900	62,744	62,892

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Office Asst II-Gen	1.9	2	2	1,406–1,755	38,581	39,036
Farm Hand	1	1	1	1,495–1,680	20,160	20,160
Totals	14.9	15	15	$335,249	$341,483	$351,191
Food Service:						
Director-Dietetics	1	1	1	3,154–3,807	45,684	45,684
Asst Director-Dietetics	2.8	3	3	2,872–3,464	124,704	124,704
Supvng Cook II	1	1	1	2,032–2,681	29,316	29,316
Clinical Dietitian	7.8	8	8	2,128–2,557	235,952	241,837
Supvng Cook I	2	2	2	1,788–2,329	51,072	51,072
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,552	24,924
Food Service Supvr II	1	1	1	1,711–2,228	24,384	24,384
Baker I	1.5	1.5	1.5	1,641–2,128	34,956	34,956
Cook II	6.9	7	7	1,641–2,128	162,398	163,128
Food Service Supvr I	5.8	6	6	1,524–1,952	127,066	128,872
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Cook I	2.6	3	3	1,467–1,869	58,687	60,226
Office Asst II-Typing	3.9	4	4	1,406–1,833	78,144	78,144
Supvng Housekeeper I	1	1	1	1,389–1,755	19,368	19,368
Launderer	0.2	1	1	1,366–1,716	18,996	18,996
Food Service Worker II	8.5	14	14	1,366–1,716	257,296	262,246
Janitor	5.5	7	7	1,294–1,614	125,148	125,580
Food Service Worker I	103.6	104	104	1,273–1,583	1,789,568	1,810,512
Student Asst	0.1	–	–	1,125–1,498	–	–
Service Asst-Janitor	1.3	2	2	1,213–1,401	32,724	33,624
Service Asst-Food	1.8	1	1	1,178–1,355	16,260	16,260
Totals	160.3	169.5	169.5	$3,009,037	$3,279,687	$3,317,245
Clothing:						
Clothing Center Mgr	1	1	1	1,942–2,557	27,948	27,948
Seamer	1	1	1	1,577–2,032	22,308	22,308
Asst Seamer	4	4	4	1,366–1,716	75,512	75,984
Totals	6	6	6	$122,630	$125,768	$126,240
Housekeeping Public Areas:						
Janitor Supvr III	1	1	1	1,673–2,177	23,808	23,808
Totals	1	1	1	$23,376	$23,808	$23,808
Housekeeping Treatment Areas:						
Janitor Supvr II	1	1	1	1,545–1,984	21,888	21,888
Supvng Housekeeper I	2	2	2	1,389–1,755	38,736	38,736
Totals	3	3	3	$59,532	$60,624	$60,624
Laundry:						
Laundry Supvr II	1	1	1	1,859–2,443	26,736	26,736
Laundry Supvr I	2	2	2	1,577–2,032	44,616	44,616
Totals	3	3	3	$70,062	$71,352	$71,352
Transportation:						
Auto Pool Mgr I	1	1	1	2,077–2,740	29,964	29,964
Lead Automobile Mechanic	1	1	1	2,177–2,617	28,608	28,608
Auto Equipt Operator II	1	1	1	2,077–2,497	27,336	27,336
Automobile Mechanic	1	1	1	2,077–2,497	27,336	27,336
Baker II	0.5	–	–	1,788–2,329	–	–
Auto Equipt Operator I	18.4	20	20	1,900–2,278	496,062	498,480
Laundry Worker	0.2	–	–	1,416–1,792	–	–
Temporary Help	0.5	–	–	(13,422)	–	–
Totals	23.6	24	24	$588,882	$609,306	$611,724
Totals, Support Services	211.8	221.5	221.5	$4,208,768	$4,512,028	$4,562,184
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operations I	1	1	1	2,997–3,616	43,392	43,392
Mgt Services Techn	0.5	1	1	1,554–2,086	24,456	25,032
Sr Steno	0.5	–	–	1,658–1,951	–	–
Office Asst II-Typing	1.9	2	2	1,406–1,833	38,296	38,962
Janitor	0.2	–	–	1,294–1,614	–	–
Totals	5.1	5	5	$149,552	$153,820	$155,062
Maintenance:						
Supvr-Bldg Trades	0.9	1	1	2,617–3,307	31,404	32,880
Plumber Supvr	1	1	1	2,617–3,154	34,464	34,464
Carpenter Supvr	1	1	1	2,497–3,011	32,880	32,880
Painter Supvr	1	1	1	2,497–3,011	32,880	32,880
Plumber I	3.9	4	4	2,384–2,872	122,820	124,176
Sheet Metal Worker	1	1	1	2,384–2,872	28,721	30,084
Fusion Welder	1	1	1	2,329–2,807	30,684	30,684
Mason I	0.2	–	–	2,278–2,740	–	–
Glazier	0.8	1	1	2,278–2,740	29,964	29,964
Locksmith I	1	1	1	2,278–2,740	29,964	29,964
Carpenter I	4.3	5	5	2,278–2,740	147,510	148,803
Painter I	5.6	7	7	2,278–2,740	201,363	206,471
Upholsterer	2	2	2	1,900–2,497	54,672	54,672
Bldg Maint Worker	6	6	6	1,984–2,384	156,744	156,744
Painter Apprentice	3	3	3	1,583–2,289	77,364	77,616
Skilled Laborer	0.2	1	1	1,900–2,278	24,474	24,924
Pest Control Techn	1	1	1	1,900–2,278	24,924	24,924

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Baker I	0.8	–	–	1,641–2,128	–	–
Drafting Aid II	1	1	1	1,711–2,032	24,384	24,384
Totals	35.7	38	38	$1,001,673	$1,085,216	$1,096,514
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,177–2,872	31,404	31,404
Tractor Operator-Laborer	0.5	1	1	2,086–2,508	25,608	26,826
Automobile Mechanic	1	1	1	2,077–2,497	27,336	27,336
Lead Groundskeeper	1	1	1	1,747–2,278	24,924	24,924
Groundskeeper	7.3	8	8	1,673–2,077	178,293	180,798
Laundry Worker	0.9	–	–	1,416–1,792	–	–
Service Asst-Maint	0.6	–	–	1,545–1,673	–	–
Launderer Asst	0.9	2	2	1,273–1,583	31,140	32,304
Totals	13.2	14	14	$299,211	$318,705	$323,592
Utilities Water And Sewage:						
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	8.9	10	10	3,035–3,339	365,656	365,656
Water & Sewage Plant Supvr	1	1	1	3,035–3,339	36,420	36,420
Electrician Supvr	1	1	1	2,617–3,154	34,464	34,464
Electrician I	3	3	3	2,384–2,872	94,212	94,212
Steamfitter	0.9	1	1	2,384–2,872	31,404	31,404
Maint Mechanic	1.5	2	2	2,329–2,807	61,888	61,888
Electronics Techn	1	1	1	2,032–2,681	25,836	27,039
Electrician Apprentice	1	1	1	1,583–2,397	28,764	28,764
Totals	19.3	21	21	$643,539	$716,888	$718,091
Fire Protection:						
Fire Chief	1	1	1	2,523–3,039	37,248	37,248
Fire Fighter	6	6	6	2,018–2,426	179,013	179,352
Temporary Help	2.3	–	–	(42,984)	–	–
Totals	9.3	7	7	$262,545	$216,261	$216,600
Totals, Plant Operations	82.6	85	85	$2,356,520	$2,490,890	$2,509,859
Overtime	–	–	–	(593,963)	–	–
Totals, Sonoma Developmental Center	1,940.9	1,984.5	1,984.5	$52,466,969	$54,975,517	$55,583,058
Stockton Developmental Center						
Administration:						
Executive:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Hospital Administrator	1	1	1	4,634–5,095	61,140	61,140
Business Mgr II	0.3	1	1	3,370–4,067	48,188	48,804
Coordinator-Nursing	1	1	1	3,660–4,019	48,228	48,228
Community Liaison Rep	1	1	1	3,154–3,807	45,684	45,684
Prog Review Consultant	1	–	–	3,154–3,807	–	–
Stds Compliance Coordinator	1	1	1	3,154–3,807	45,684	45,684
Clients-Patients Rights Advocate	0.8	1	1	2,740–3,307	39,684	39,684
Special Investigator I	–	1	1	2,155–2,900	26,640	27,828
Exec Secretary I	2	1	1	1,863–2,217	26,604	26,604
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secretary	2	2	2	1,658–1,951	43,308	44,052
Totals	14.1	14	14	$562,681	$559,472	$562,020
Medical Records:						
Medical Recd Director	0.8	1	1	2,205–2,913	28,176	29,517
Health Recd Techn III	1	1	1	2,070–2,486	29,832	29,832
Health Recd Techn II-Supvr	2.9	3	3	1,822–2,160	74,828	77,436
Psychiatric Techn	–	1	1	1,813–2,352	25,836	25,836
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Medical Transcriber	3.1	5	5	1,597–2,035	107,214	108,720
Health Recd Techn I	6.7	10	10	1,628–1,912	209,884	216,234
Office Asst II-Typing	5	5	5	1,406–1,833	93,797	95,845
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	20.5	28	28	$446,321	$608,645	$623,056
Fiscal Section:						
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Accountant I-Supvr	0.7	0.7	0.7	1,788–2,329	17,875	17,875
Acctg Techn	0.6	0.6	0.6	1,628–2,079	13,766	13,766
Office Techn-Typing	1.6	1.6	1.6	1,628–2,079	36,710	36,710
Office Techn-Cashiering	1.7	1.8	1.8	1,628–1,912	39,050	39,876
Acct Clerk II	0.7	0.6	0.6	1,459–1,833	11,384	11,789
Totals	6.3	6.3	6.3	$153,945	$158,469	$159,700
Trust Section:						
Trust Unit:						
Hospital Adm Resident IV	1	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1.4	2	2	1,406–1,833	34,592	35,848
Totals	4.4	5	5	$113,295	$124,076	$125,332
Eligibility Unit:						
Office Techn-Typing	2	2	2	1,628–2,079	44,628	45,572
Totals	2	2	2	$42,565	$44,628	$45,572
Totals, Trust Unit	6.4	7	7	$155,860	$168,704	$170,904

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Personnel Section:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Hospital Health-Safety Coordinator	0.8	0.8	0.8	2,740–3,307	31,747	31,747
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst I	3.8	3.8	3.8	1,562–2,160	99,096	99,096
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.2	0.2	0.2	1,406–1,833	3,906	3,906
Office Asst II-Gen	1	1	1	1,406–1,755	19,170	19,536
Totals	9.8	9.8	9.8	$266,778	$275,071	$275,437
Communications Section:						
Supvng Telephone Operator	1	1	1	1,822–2,160	25,830	25,920
Telephone Operator	4.7	5	5	1,406–1,628	95,682	97,029
Totals	5.7	6	6	$113,222	$121,512	$122,949
Training:						
Psychiatric Nursing Educ Director	1.8	1	1	3,032–3,655	43,860	43,860
Nurse Instructor	2.8	2.8	2.8	2,763–3,328	111,821	111,821
Office Techn-Typing	0.8	0.8	0.8	1,628–2,079	18,355	18,355
Totals	5.4	4.6	4.6	$203,318	$174,036	$174,036
Protective Services:						
Hospital Peace Officer II	1.1	1	1	2,246–2,702	33,204	33,204
Hospital Peace Officer I	6.6	6	6	2,049–2,463	185,835	185,944
Totals	7.7	7	7	$229,283	$219,039	$219,148
Totals, Administration	75.9	82.7	82.7	$2,131,408	$2,284,948	$2,307,250
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	4	3	3	3,660–4,019	144,684	144,684
Prog Asst-Develmtl	3	3	3	3,101–3,741	134,676	134,676
Nursing Coordinator	4	4	4	2,892–3,489	167,472	167,472
Asst Coordinator-Nursing	4.4	5	5	2,892–3,489	198,096	207,358
Health Services Spec	7.4	7	7	2,400–2,892	237,024	238,428
Secretary	2	2	2	1,658–1,951	46,824	46,824
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Totals	25.8	25	25	$977,328	$952,188	$962,854
Level Of Care:						
Professional:						
Medical Director	2.8	1	1	6,630–7,185	86,220	86,220
Physician & Surgeon	13.3	5	5	4,713–6,771	540,994	546,930
Sr Psychologist	1.6	1.6	1.6	3,307–3,990	76,608	76,608
Psychologist-Educational	2.3	2.4	2.4	3,011–3,633	98,152	100,758
Psychologist-Clinical	4.5	6	6	3,011–3,633	239,795	245,670
Psychologist-Experimental	1.4	2	2	3,011–3,633	87,192	87,192
Teacher-Learning Handicapped-DD	1	2	2	2,278–3,464	68,904	70,176
Teacher-Severely Handicapped-DD	6	8	8	2,278–3,464	289,903	295,656
Teacher-Severely Handicapped-MD	1	1	1	2,278–3,464	41,568	41,568
Teacher-Elementary Educ	1.6	2	2	2,278–3,464	68,904	70,176
Teacher-High School Educ	1	1	1	2,278–3,464	41,568	41,568
Teacher-Speech Develmt & Corr	4.1	6	6	2,278–3,464	219,060	221,604
Voc Instructor-Upholstering	1	1	1	2,278–3,464	36,351	37,735
Physical Therapist II	1	1	1	2,617–3,154	37,848	37,848
Rehab Therapist-Occupational	4.4	9	9	2,077–2,740	246,492	253,836
Psychology Assoc	0.9	1	1	2,497–2,740	32,880	32,880
Psychiatric Soc Worker-Health	8.3	9.5	9.5	2,278–2,740	301,208	305,059
Rehab Therapist-Recr	12.6	14	14	1,984–2,617	377,024	386,713
Rehab Therapist-Music	6.6	8	8	1,984–2,384	221,696	224,098
Hospital Soc Worker II	1	1	1	1,869–2,238	26,856	26,856
Soc Work Assoc	2.2	2.5	2.5	1,829–2,182	65,460	65,460
Teaching Asst	0.8	1	1	1,441–1,680	20,160	20,160
Temporary Help	2.3	–	–	(34,014)	–	–
Totals, Professional	81.7	86	86	$2,641,196	$3,224,843	$3,274,771
Nursing:						
Registered Nurse III	2.1	2	2	2,400–3,176	69,408	69,408
Registered Nurse II	22.8	25.3	25.3	2,191–3,176	831,648	838,749
Registered Nurse I	0.7	0.7	0.7	2,044–2,959	18,988	19,831
Unit Supvr	17.3	19	19	2,400–2,892	647,658	653,659
Sr Psychiatric Techn	57.9	63	63	1,962–2,579	1,870,936	1,881,540
Develmtl Spec	5.8	6	6	2,094–2,517	181,224	181,224
Supportive Equipt Adapter	1	1	1	2,077–2,497	29,964	29,964
Psychiatric Techn	194	255	255	1,813–2,352	6,477,816	6,583,659
Licensed Voc Nurse	4.9	4	4	1,628–1,926	93,800	93,800
School Bus Driver	0.2	1	1	1,554–1,829	18,648	19,368
Pre-Licensed Psychiatric Techn	6.6	3	3	1,631–1,768	58,716	61,092
Hospital Worker	72.1	80	80	1,315–1,524	1,446,620	1,462,634
Student Asst	9.6	8	8	1,125–1,498	107,994	109,002
Temporary Help	10.7	–	–	(152,133)	–	–
Totals, Nursing	405.7	468	468	$10,804,333	$11,853,420	$12,003,930
Totals, Level of Care	487.4	554	554	$13,445,529	$15,078,263	$15,278,701
Central Program Services:						
Chief Central Prog	1	1	1	3,154–3,807	45,684	45,684
Asst Chief Central Prog-Educ	0.8	1	1	2,872–3,464	41,568	41,568
Voc Instructor-Landscape Gardening	1	1	1	2,278–3,464	41,568	41,568
Sr Librarian-Spec	1	1	1	2,568–3,097	37,164	37,164
Coordinator-Volunteer	1.6	2	2	2,497–3,011	66,096	67,536

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Catholic Chaplain	0.3	0.5	0.5	2,497–3,011	–	–
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Supvr-Sheltered Workshop	1	1	1	2,384–2,872	30,585	32,052
Psychiatric Techn	3.2	3	3	1,813–2,352	76,206	77,508
Barbershop Mgr	1	–	–	1,641–2,128	–	–
Office Techn-Typing	0.8	1	1	1,628–2,079	20,868	21,762
Secretary	1	1	1	1,658–1,951	23,412	23,412
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Hospital Worker	0.5	1	1	1,315–1,524	18,288	18,288
Temporary Help	2.2	0.2	0.2	(45,698)	39,721	39,721
Totals	17.7	15.7	15.7	$508,366	$500,704	$505,807
Pharmacy:						
Pharmacist II	1	1	1	3,633–3,990	47,880	47,880
Pharmacist I	5.9	5.5	5.5	3,307–3,633	250,315	251,676
Pharmacy Asst	3	3	3	1,628–1,912	68,832	68,832
Totals	9.9	9.5	9.5	$358,938	$367,027	$368,388
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	74,364	74,364
Dental Hygienist	0.5	–	–	2,128–2,557	–	–
Dental Asst	1	1	1	1,500–1,917	22,956	22,956
Totals	2.5	2	2	$108,906	$97,320	$97,320
Public Health-Employee Health:						
Physician & Surgeon	2.6	1	1	4,713–6,771	81,252	81,252
Registered Nurse II	1	1	1	2,191–3,176	31,608	31,608
Public Health Nurse I	1	1	1	2,400–2,892	34,704	34,704
Office Techn-Typing	1	1	1	1,628–2,079	22,549	22,944
Totals	5.6	4	4	$179,026	$170,113	$170,508
Medical Ancillary:						
Physician & Surgeon	10.2	4.6	4.6	4,713–6,771	358,274	358,274
Podiatrist	0.3	0.4	0.4	3,307–4,387	19,152	19,152
Registered Nurse II	3.9	4	4	2,191–3,176	123,200	124,560
Sr Psychiatric Techn	0.7	–	–	1,962–2,579	–	–
Psychiatric Techn	1.2	2	2	1,813–2,352	52,776	52,776
Electroencephalographic Techn	1	1	1	1,824–2,177	26,124	26,124
Totals	17.3	12	12	$625,214	$579,526	$580,886
Laboratory-Radiology:						
Sr Clinical Lab Technologist	0.9	–	–	2,497–3,307	–	–
Totals	0.9	–	–	$30,465	–	–
Projects:						
Foster Grandparent:						
Foster Grandparent Proj Coordinator	1	1	1	2,384–2,872	34,464	34,464
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	2	2	2	$52,260	$54,000	$54,000
Compensatory Education:						
Temporary Help	2.9	–	–	(39,957)	–	–
Totals	2.9	–	–	$39,957	–	–
Telecommunications Center:						
Director	1	1	1	3,011–3,633	43,596	43,596
Chief Engr & Prod Consultant	1	1	1	2,872–3,464	41,568	41,568
TV Spec	1	1	1	2,740–3,307	38,001	39,684
Totals	3	3	3	$118,793	$123,165	$124,848
Manpower:						
Temporary Help	2.7	–	–	(45,111)	–	–
Totals	2.7	–	–	$45,111	–	–
Totals, Projects	10.6	5	5	$256,121	$177,165	$178,848
Totals, Clinical Services	577.7	627.2	627.2	$16,489,893	$17,922,306	$18,143,312
Support Services:						
Service And Supply:						
Hospital Administrator I	0.6	1	1	2,278–3,011	32,880	32,880
Warehouse Mgr I	1	1	1	2,177–2,872	31,404	31,404
Auto Pool Mgr I	0.4	–	–	2,077–2,740	–	–
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Office Techn-Gen	0.6	1	1	1,628–2,079	19,977	20,740
Warehouse Worker	2	2	2	1,747–2,077	45,372	45,600
Office Asst II-Typing	0.4	–	–	1,406–1,833	–	–
Printing Trades Spec II-Gen	1	1	1	1,524–1,792	21,504	21,504
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Totals	8	8	8	$192,075	$200,001	$200,992
Food Service:						
Director-Dietetics	0.7	–	–	3,154–3,807	–	–
Asst Director-Dietetics	1.9	2	2	2,872–3,464	77,372	79,569
Clinical Dietitian	2.1	3	3	2,128–2,557	82,839	85,953
Food Administrator I	1	1	1	2,128–2,557	30,684	30,684
Supvng Cook I	2.1	2	2	1,788–2,329	51,072	51,072
Materials & Stores Supvr I	0.8	–	–	1,747–2,278	–	–
Food Service Supvr II	1	1	1	1,711–2,228	24,384	24,384
Pre-Registered Clinical Dietitian	0.8	–	–	1,829–2,182	–	–
Cook II	6	6	6	1,641–2,128	139,678	139,824
Food Service Supvr I	2.8	4	4	1,524–1,952	79,584	81,000
Stock Clerk	0.2	1	1	1,493–1,900	20,964	20,964

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Cook I	1	1	1	1,467–1,869	20,592	20,592
Acct Clerk II	0.8	1	1	1,459–1,833	17,820	18,468
Office Asst II-Typing	1	1	1	1,406–1,833	19,286	19,536
Supvng Housekeeper I	0.7	1	1	1,389–1,755	19,368	19,368
Food Service Worker II	13.1	14	14	1,366–1,716	265,944	265,944
Housekeeper	1	1	1	1,294–1,614	17,940	17,940
Food Service Worker I	34.7	42.5	42.5	1,273–1,583	733,969	740,819
Office Asst I-Typing	0.4	–	–	1,323–1,522	–	–
Office Asst I-Gen	0.5	1	1	1,279–1,473	17,676	17,676
Totals	72.6	82.5	82.5	$1,427,193	$1,619,172	$1,633,793
Clothing:						
Voc Instructor-Garment Making	1	1	1	2,278–3,464	37,848	37,848
Clothing Center Mgr	1	1	1	1,942–2,557	23,574	24,672
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Teaching Asst	3	3	3	1,441–1,680	59,568	60,348
Launderer Asst	1	1	1	1,273–1,583	17,712	17,712
Laundry Worker Asst	1	1	1	1,273–1,583	17,712	17,712
Totals	8	8	8	$175,081	$177,378	$179,256
Housekeeping-Public Areas:						
Janitor Supvr III	1	1	1	1,673–2,177	23,808	23,808
Supvng Housekeeper I	2	2	2	1,389–1,755	38,736	38,736
Housekeeper	1	–	–	1,294–1,614	–	–
Totals	4	3	3	$79,030	$62,544	$62,544
Housekeeping-Treatment Areas:						
Supvng Housekeeper I	3.1	–	–	1,389–1,755	–	–
Housekeeper	9.2	–	–	1,294–1,614	–	–
Janitor	1	–	–	1,294–1,614	–	–
Totals	13.3	–	–	$236,137	–	–
Transportation:						
Lead Automobile Mechanic	0.6	–	–	2,177–2,617	–	–
Auto Equipt Operator II	0.2	1	1	2,077–2,497	26,326	27,336
Auto Equipt Operator I	5.1	6	6	1,900–2,278	146,640	148,800
Service Asst-Maint	0.9	1	1	1,545–1,673	20,076	20,076
Service Asst-Warehouse & Stores	0.8	–	–	1,327–1,531	–	–
Totals	7.6	8	8	$177,844	$193,042	$196,212
Totals, Support Services	113.5	109.5	109.5	$2,287,360	$2,252,137	$2,272,797
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Supvr-Bldg Trades	1	1	1	2,617–3,307	36,132	36,132
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	2.4	–	–	(67,258)	–	–
Totals	5.4	3	3	$171,484	$106,752	$106,752
Maintenance Of Structures:						
Painter Supvr	0.4	1	1	2,497–3,011	32,880	32,880
Plumber I	2	2	2	2,384–2,872	62,568	62,808
Carpenter II	1	1	1	2,384–2,872	31,404	31,404
Fusion Welder	1	–	–	2,329–2,807	–	–
Carpenter I	2	2	2	2,278–2,740	59,928	59,928
Painter I	4.9	4	4	2,278–2,740	119,856	119,856
Bldg Maint Worker	2	2	2	1,984–2,384	52,248	52,248
Totals	13.3	12	12	$389,009	$358,884	$359,124
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.9	1	1	2,177–2,872	28,396	29,738
Groundskeeper	2.4	3	3	1,673–2,077	66,120	67,026
Totals	3.3	4	4	$78,242	$94,516	$96,764
Utilities Water And Sewage:						
Chief Engr I	1	1	1	3,187–3,506	38,244	38,244
Stationary Engr	7.7	8	8	3,035–3,339	292,816	292,816
Electrician Supvr	0.9	1	1	2,617–3,154	34,464	34,464
Electrician I	1	2	2	2,384–2,872	60,012	61,368
Totals	10.6	12	12	$375,962	$425,536	$426,892
Totals, Plant Operations	32.6	31	31	$1,014,697	$985,688	$989,532
Overtime	–	–	–	613,858	–	–
Totals, Stockton Developmental Center	799.7	850.4	850.4	$22,537,216	$23,445,079	$23,712,891
Systemwide:						
Manpower	–	69	69	–	1,250,581	1,250,581
Compensatory Education	–	19.9	19.9	–	334,506	334,506
Management Bonus	–	–	–	–	52,500	52,500
Management Leave Conversion	–	–	–	–	60,612	60,612
Overtime	–	–	–	–	2,733,147	2,733,147
Totals, Systemwide	–	88.9	88.9	–	$4,431,346	$4,431,346
TOTALS, AUTHORIZED POSITIONS (DEVELOPMENTAL CENTERS)	10,791.8	11,449.6	11,449.6	$297,670,598	$319,602,012	$323,847,954
Regular/Ongoing Positions	*10,159.1*	*11,353.2*	*11,353.2*	*280,375,480*	*314,885,191*	*319,131,133*
Temporary Help	*632.7*	*96.4*	*96.4*	*11,322,060*	*1,983,674*	*1,983,674*
Overtime	–	–	–	*5,973,058*	*2,733,147*	*2,733,147*
TOTALS, AUTHORIZED POSITIONS	11,167.1	11,889.5	11,889.5	$310,584,647	$334,587,235	$339,031,361
Regular/Ongoing Positions	*10,531.4*	*11,789.7*	*11,789.7*	*293,189,538*	*329,733,846*	*334,177,972*

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	*635.7*	*99.8*	*99.8*	*11,387,154*	*2,088,082*	*2,088,082*
Overtime/Partial Year	–	–	–	*6,007,955*	*2,765,307*	*2,765,307*

[1] Position abolished 12-31-88.
[2] Position established 1-1-89.

4440 DEPARTMENT OF MENTAL HEALTH

Directors Office						
Office Of The Director:						
Director	1	1	1	$85,402	$85,402	$85,402
Staff Psychiatrist	1	1	1	5,182–6,771	78,984	78,984
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
C.E.A. I	1	1	1	4,216–4,634	54,312	55,608
Exec Asst	1	1	1	2,027–2,426	32,160	32,160
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Totals	7	7	7	$399,640	$409,138	$410,434
Office Of Legal Services:						
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
Staff Counsel	3	3	3	2,557–4,779	164,769	167,181
Supvng Special Investigator I	1	1	1	2,900–3,499	41,988	41,988
Sr Steno-Legal	0.8	–	–	1,597–2,319	–	–
Sr Typist-Legal	0.2	1	1	1,597–2,319	23,664	24,657
Office Techn-Typing	0.8	1	1	1,628–2,079	20,268	21,065
Totals	6.8	7	7	$312,426	$323,277	$327,479
Patients Rights Office:						
Mental Health Prog Spec IV	1	1	1	3,307–3,990	47,880	47,880
Mental Health Prog Spec II	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	28,947	30,324
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	4	4	4	$134,751	$139,455	$140,832
California Council On Mental Health:						
Exec Officer	1	1	1	4,438	53,256	53,256
Exec Secty I	0.6	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	0.2	–	–	1,628–2,079	–	–
Totals	1.8	2	2	$72,595	$79,860	$79,860
Office Of Intergovtl Relations:						
Div Chief	1	1	1	4,038	48,456	48,456
Intergovtl Relations Liaison	1	1	1	3,648	43,776	43,776
Conference Liaison	1	1	1	2,755–3,323	38,052	39,876
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	4	4	4	$149,946	$153,228	$155,052
Office Of Public Affairs:						
Staff Psychiatrist	1	1	1	5,182–6,771	75,324	75,324
Chief	1	1	1	4,418–4,860	58,320	58,320
Asst Director-Public Affairs	1	1	1	4,656	55,872	55,872
Assoc Personnel Analyst	0.8	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	27,336	27,336
Office Techn-Typing	0.9	1	1	1,628–2,079	21,840	22,786
Totals	5.7	6	6	$265,012	$278,376	$279,322
Office Of Legislative Liaison:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Mgt Services Techn	0.6	1	1	1,554–2,086	24,602	25,032
Office Techn-Typing	0.8	–	–	1,628–2,079	–	–
Office Asst II-Typing	–	1	1	1,406–1,833	23,928	23,928
Totals	3.4	4	4	$130,588	$149,354	$149,784
Totals, Directors Office	32.7	34	34	$1,464,958	$1,532,688	$1,542,763
Division Of Community Programs						
Division Office:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Totals	2	2	2	$93,356	$93,888	$93,888
County Operations Branch:						
Mental Health Prog Administrator	1	1	1	4,019–4,418	53,016	53,016
Mental Health Prog Spec IV	3	3	3	3,307–3,990	143,640	143,640
Mental Health Prog Spec III	4.6	5	5	3,011–3,633	211,088	212,844
Research Prog Spec I-Mental Health	1	1	1	3,011–3,633	43,596	43,596
Mental Health Prog Spec II	5.8	6	6	2,740–3,307	234,135	235,839
Mental Health Prog Spec I	0.2	–	–	2,278–2,740	–	–

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Typing	1.8	3	3	1,628–2,079	69,300	69,300
Sr Steno	0.9	–	–	1,658–1,951	–	–
Totals	18.3	19	19	$724,158	$754,775	$758,235
Quality Assurance Branch:						
Staff Psychiatrist	1	2	2	5,182–6,771	141,168	144,252
Mental Health Prog Administrator	1	1	1	4,019–4,418	53,016	53,016
Pharmaceutical Consultant II	1	1	1	3,464–4,187	50,244	50,244
Patient Benefit & Ins Officer IV	1	1	1	3,388–4,089	49,068	49,068
Nursing Consultant III	0.1	–	–	3,328–4,017	–	–
Consulting Psychologist	1	1	1	3,307–3,990	47,880	47,880
Mental Health Prog Spec IV	2.7	2	2	3,307–3,990	95,760	95,760
Patient Benefit & Ins Officer III	1	1	1	3,083–3,720	44,640	44,640
Mental Health Prog Spec III	1.3	2	2	3,011–3,633	86,685	87,192
Mental Health Nurse I	1	1	1	2,763–3,328	39,936	39,936
Mental Health Prog Spec II	8.5	9	9	2,740–3,307	343,944	347,133
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Nurse Evaluator III-Health	0.6	1	1	2,634–3,176	37,536	38,112
Nurse Evaluator II-Health	4.1	3	3	2,400–2,892	101,016	101,016
Staff Services Analyst-Gen	1	1	1	1,755–2,740	27,336	27,336
Mental Health Prog Spec I	0.3	–	–	2,278–2,740	–	–
Office Techn-Typing	3.3	3	3	1,628–2,079	68,832	68,832
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	20,292	20,292
Totals	31.9	32	32	$1,216,244	$1,270,449	$1,277,805
Program Support Branch:						
Community Prog Administrator II	1	1	1	4,216–4,634	55,608	55,608
Mental Health Prog Spec IV	2	2	2	3,307–3,990	95,760	95,760
Mental Health Prog Spec III	2	2	2	3,011–3,633	87,192	87,192
Mental Health Prog Spec II	4.2	8	8	2,740–3,307	288,573	296,064
Assoc Adm Analyst-Acctg	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.1	–	–	1,755–2,740	–	–
Mental Health Prog Spec I	0.7	1	1	2,278–2,740	27,336	28,608
Office Techn-Typing	1.3	1	1	1,628–2,079	22,944	22,944
Secty	0.8	1	1	1,658–1,951	23,412	23,412
Totals	13.1	17	17	$501,191	$640,509	$649,272
ADAMH Block Grant:						
Mental Health Prog Spec IV	1	1	1	3,307–3,990	47,880	47,880
Mental Health Prog Spec III	–	1	1	3,011–3,633	41,568	43,596
Mental Health Prog Spec II	3	2	2	2,740–3,307	79,368	79,368
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	5	5	5	$185,250	$191,760	$193,788
Special Populations Branch:						
Chief	1	1	1	4,418–4,860	58,320	58,320
Mental Health Prog Spec IV	2	2	2	3,307–3,990	95,760	95,760
Mental Health Prog Spec III	1.6	4	4	3,011–3,633	151,992	157,140
Mental Health Prog Spec II	1.9	4	4	2,740–3,307	143,941	148,977
Office Techn-Typing	1.6	2	2	1,628–2,079	45,084	45,888
Totals	8.1	13	13	$323,596	$495,097	$506,085
Mental Health Social Services:						
Supvng Psychiatric Soc Worker I	1.6	1	1	2,497–3,011	36,132	36,132
Psychiatric Soc Worker	5.4	2	2	2,278–2,740	65,760	65,760
Soc Work Assoc	1.5	1	1	1,829–2,182	26,184	26,184
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Office Services Supvr I-Typing	0.3	–	–	1,628–2,079	–	–
Office Asst II-Typing	1.6	–	–	1,406–1,833	–	–
Soc Service Asst II	0.5	–	–	1,441–1,680	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	11.2	5	5	$316,737	$144,210	$144,768
Totals, Division Of Community Programs	89.6	93	93	$3,360,532	$3,590,688	$3,623,841
Division Of State Hospitals						
Division Office:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Totals	3.5	3	3	$166,661	$158,280	$158,280
Hospital Operations Branch:						
Staff Psychiatrist	1	1	1	5,182–6,771	81,252	81,252
Prog Administrator III	1	1	1	4,118–4,523	54,276	54,276
Nursing Consultant	1	1	1	3,489–4,211	50,532	50,532
Prog Administrator II	2.9	3	3	3,231–3,901	140,436	140,436
Prog Administrator I	0.2	0.6	0.6	3,083–3,720	25,041	26,210
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Medical Recd Consultant	1	1	1	2,847–3,433	35,947	37,628
Staff Services Analyst-Gen	1	1	1	1,755–2,740	26,856	27,336
Office Techn-Typing	1	1	1	1,628–2,079	21,840	22,786
Office Asst II-Typing	1	1	1	1,406–1,833	18,748	19,475
Totals	11.1	11.6	11.6	$463,932	$498,524	$503,527

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Program Develop. And Eval. Branch:						
Research Mgr III-Soc-Behavioral	1	1	1	4,019–4,418	53,016	53,016
Research Mgr II-Soc-Behavioral	1	1	1	3,307–3,990	47,880	47,880
Research Prog Spec II-Soc-Behavior	2.2	3	3	3,307–3,990	141,810	143,640
Consulting Psychologist	1	1	1	3,307–3,990	47,880	47,880
Prog Administrator I	1.8	2	2	3,083–3,720	89,106	89,280
Research Prog Spec I-Soc-Behavioral	1	2	2	3,011–3,633	79,728	81,444
Research Prog Spec I-Mental Health	0.8	–	–	3,011–3,633	–	–
Mental Health Prog Spec II	1	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	12.8	14	14	$506,746	$564,528	$568,248
Forensic Services Branch:						
Administrative Services:						
Staff Psychiatrist	1	2	2	5,182–6,771	160,236	160,236
Chief-Forensic	1	1	1	4,019–4,418	53,016	53,016
Consulting Psychologist	1.3	2	2	3,307–3,990	93,747	95,760
Mental Health Prog Spec IV	3	3	3	3,307–3,990	143,640	143,640
Mental Health Prog Spec III	2.8	4	4	3,011–3,633	173,877	174,384
Mental Health Prog Spec II	3.9	5	5	2,740–3,307	190,374	193,811
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	37,419	39,225
Staff Services Analyst-Gen	1	1	1	1,755–2,740	31,044	32,511
Mental Health Prog Spec I	1.2	2	2	2,278–2,740	65,760	65,760
Psychiatric Soc Worker-Health	1	–	–	2,278–2,740	–	–
Office Techn-Typing	4.9	5	5	1,628–2,079	115,320	115,320
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,924	18,580
Direct Services:						
Staff Psychiatrist	0.9	–	–	5,182–6,771	–	–
Psychiatric Soc Worker-Health	2.9	–	–	2,278–2,740	–	–
Office Asst II-Typing	–	–	–	1,406–1,833	–	–
Totals	26.8	27	27	$1,018,217	$1,082,357	$1,092,243
Facilities Planning Branch:						
Chief-Facilities Planning	0.9	1	1	4,019–4,418	52,814	53,016
Sr Mech Engr	0.2	1	1	3,558–4,293	51,516	51,516
Sr Elec Engr	1	1	1	3,558–4,293	50,925	51,516
Sr Architect	0.9	1	1	3,558–4,293	51,516	51,516
Deptl Constrn & Maint Supvr	1	1	1	3,558–4,293	51,319	51,516
Staff Services Mgr II-Mgrl	0.1	–	–	3,660–4,019	–	–
Prog Administrator II	0.8	–	–	3,231–3,901	–	–
Assoc Govtl Prog Analyst	0.7	1	1	2,740–3,307	35,715	37,419
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.4	1	1	1,406–1,833	17,190	17,820
Totals	7	8	8	$288,558	$333,939	$337,263
Totals, Division Of State Hospitals	61.2	63.6	63.6	$2,444,114	$2,637,628	$2,659,561
Division Of Administration						
Division Office:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Temporary Help	9.7	3	3	(224,884)	245,687	245,687
Overtime	–	–	–	(65,681)	24,900	24,900
Totals	11.7	5	5	$381,774	$364,475	$364,475
Immigration Reform and Control:						
Mental Health Prog Spec III	–	1	1	3,011–3,633	36,132	37,848
Research Analyst II—Soc-behavioral	–	1	1	2,740–3,307	32,880	34,464
Mental Health Prog Spec II	–	1	1	2,740–3,307	32,880	34,464
Programmer II	–	1	1	2,278–2,740	27,336	28,608
Staff Services Analyst-Gen	–	1	1	1,755–2,740	21,504	22,440
Acctg Techn	–	1	1	1,628–1,912	19,536	20,328
Totals	–	6	6	–	$170,268	$178,152
Personnel Administration Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Labor Relations Spec II	1	1	1	3,660–4,019	48,228	48,228
Labor Relations Spec I	1.8	2	2	3,011–3,633	83,994	85,852
Staff Services Mgr I	2.9	3	3	3,011–3,633	130,619	130,788
Assoc Personnel Analyst	2.9	3	3	2,740–3,307	110,988	115,083
Recds Mgt Analyst II-Spec	0.9	1	1	2,740–3,307	33,408	35,020
Labor Relations Analyst	2.1	3	3	2,740–3,307	114,419	117,369
Assoc Govtl Prog Analyst	1.9	1	1	2,740–3,307	39,684	39,684
Bus Serv Off II-Supvr	–	1	1	2,407–2,902	34,464	34,824
Tax Compliance Rep II	1	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	4.6	5	5	1,755–2,740	141,991	144,432
Exec Secty II	0.8	–	–	2,027–2,426	–	–
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,452	28,452
Business Service Asst	1	1	1	1,900–2,278	27,325	27,336
Jr Staff Analyst-Gen	–	2	2	1,755–2,278	42,120	43,896
Personnel Asst I	1.8	2	2	1,562–2,160	51,660	51,840
Personnel Techn I	1	1	1	1,500–2,086	23,248	24,264
Office Techn-Typing	1.2	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	0.6	–	–	1,691–1,994	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	3.5	3.5	3.5	1,406–1,833	64,314	65,592
Office Asst II-Gen	0.8	1	1	1,406–1,755	17,402	18,028
Word Processing Techn	2	1	1	1,406–1,755	21,060	21,060
Composing Techn Trainee	0.8	–	–	1,485–1,740	–	–
Office Asst I-Typing	0.5	1	1	1,323–1,522	16,392	16,992
Office Asst I-Gen	0.9	2	2	1,279–1,473	31,853	32,960
Limited Exam-Appt Prog Candidate	0.2	–	–	0	–	–
Totals	38.2	39.5	39.5	$1,193,050	$1,209,221	$1,229,300
Financial Management Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	2	2	2	3,307–3,990	95,760	95,760
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff Adm Analyst-Acctg	1	1	1	3,011–3,633	43,596	43,596
Supvng Govtl Auditor I	2	3	3	3,011–3,633	123,324	125,040
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,596	43,596
Gen Auditor III	4	8	8	2,740–3,307	290,826	299,088
Assoc Budget Analyst	4	4	4	2,740–3,307	157,818	158,736
Assoc Adm Analyst-Acctg	0.6	2	2	2,740–3,307	68,178	71,454
Sr Acctg Officer-Supvr	0.2	1	1	2,740–3,307	32,880	34,464
Sr Acctg Officer-Spec	–	1	1	2,740–3,307	32,880	34,464
Acctg Officer-Supvr	1.3	1	1	2,278–2,740	28,502	29,851
Asst Adm Analyst-Acctg	0.6	1	1	2,278–2,740	29,655	31,044
Gen Auditor II	2	4	4	2,278–2,740	120,432	122,976
Accountant I-Supvr	0.2	–	–	1,788–2,329	–	–
Accountant I-Spec	5.6	4	4	1,788–2,329	98,928	99,880
Acctg Techn	9.2	7	7	1,628–2,079	159,816	160,608
Office Techn-Typing	3	4	4	1,628–2,079	88,368	89,160
Office Asst II-Typing	2.1	1	1	1,406–1,833	19,536	19,536
Acct Clerk II	5	5	5	1,459–1,833	101,460	101,460
Totals	45.8	52	52	$1,387,947	$1,632,167	$1,657,325
ADAMH Block Grant:						
Auditor I	2	2	2	1,755–2,086	47,800	48,754
Totals	2	2	2	$45,992	$47,800	$48,754
Information Systems Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Research Mgr II-Soc-Behavioral	1	1	1	3,307–3,990	47,880	47,880
Sr Programmer Analyst-Spec	0.5	1	1	3,307–3,990	46,782	47,880
DP Mgr II	1.8	2	2	3,307–3,990	93,564	95,760
Research Prog Spec I-Soc-Behavioral	1	1	1	3,011–3,633	43,596	43,596
Research Mgr I-Soc-Behavioral	1	1	1	3,011–3,633	43,596	43,596
DP Mgr I	0.9	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	1.5	1	1	3,011–3,633	43,596	43,596
Research Analyst II-Soc-Behavioral	3.4	4	4	2,740–3,307	145,518	150,324
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	6.8	8	8	2,740–3,307	303,348	308,422
Assoc Programmer Analyst-Supvr	1	1	1	2,740–3,307	39,684	39,684
Programmer II	4.2	4	4	2,278–2,740	119,424	123,534
Staff Services Analyst-Gen	2	2	2	1,755–2,740	62,505	63,924
Research Analyst I-Soc-Behavioral	3.2	4	4	1,755–2,740	118,785	121,920
Programmer I	4.7	5	5	1,755–2,278	126,153	128,696
Mgt Services Techn	1.4	1	1	1,554–2,086	25,032	25,032
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Statistical Clerk	2.2	3	3	1,628–1,912	68,358	68,832
DP Techn	1.6	4	4	1,545–1,900	79,862	83,120
Office Asst II-Typing	1.5	2	2	1,406–1,833	35,744	37,048
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Totals	45.7	52	52	$1,489,018	$1,666,423	$1,695,840
Affirmative Action Office:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	2	2	2	$65,706	$66,540	$66,540
Totals, Division Of Administration	145.4	158.5	158.5	$4,563,487	$5,156,894	$5,240,386
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	328.9	349.1	349.1	$11,833,091	$12,917,898	$13,066,551
Regular/Ongoing Positions	*319.2*	*346.1*	*346.1*	*$11,542,526*	*$12,647,311*	*$12,795,964*
Temporary Help	*9.7*	*3*	*3*	*224,884*	*245,687*	*245,687*
Overtime	–	–	–	*65,681*	*24,900*	*24,900*
Atascadero State Hospital						
Administration:						
Executive:						
Medical Director-Chief Deputy	1	1	1	6,630–7,185	88,620	88,620
Prog Review Consultant-Medical	–	1	1	6,630–7,081	79,560	83,424
C.E.A. III	1	1	1	5,095–5,607	69,684	69,684
Hospital Administrator	1	1	1	4,634–5,095	61,140	61,140
Clinical Administrator	0.6	1	1	4,118–4,523	50,830	53,261
Asst Hospital Administrator	1	1	1	3,660–4,019	48,228	48,228
Coordinator-Nursing	1	1	1	3,660–4,019	50,628	50,628
Community Liaison Rep	1	1	1	3,154–3,807	45,684	45,684

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Prog Review Consultant	1.4	1	1	3,154–3,807	45,684	45,684
Stds Compliance Coordinator	1	1	1	3,154–3,807	45,108	45,684
Clients-Patients Rights Advocate	1	1	1	2,740–3,307	38,684	39,684
Sr Special Investigator	0.8	1	1	2,642–3,183	38,196	38,196
Health Services Spec	0.6	1	1	2,400–2,892	37,104	37,104
Staff Services Analyst-Gen	0.6	1	1	1,755–2,740	27,336	27,336
Exec Secretary I	2	2	2	1,863–2,217	53,208	53,208
Office Techn-Typing	3	3	3	1,628–2,079	66,320	68,068
Secty	2	2	2	1,658–1,951	46,824	46,824
Steno	–	1	1	1,380–1,720	16,860	17,490
Totals	19	22	22	$757,538	$909,698	$919,947
Medical Records:						
Medical Recd Director	1.5	2	2	2,205–2,913	58,296	59,580
Corr Case Recds Spec	1	1	1	1,747–2,617	28,608	28,608
Office Services Supvr III-Gen	0.9	–	–	2,070–2,486	–	–
Health Recd Techn III	0.1	1	1	2,070–2,486	29,832	29,832
Sr Medical Transcriber	1	1	1	1,785–2,319	24,973	25,368
Health Recd Techn II-Supvr	1	1	1	1,822–2,160	25,920	25,920
Office Techn-Typing	0.6	–	–	1,628–2,079	–	–
Office Techn-Gen	0.6	–	–	1,628–2,079	–	–
Medical Transcriber	6.4	7.2	7.2	1,597–2,035	157,826	160,094
Health Recd Techn I	6.2	8	8	1,628–1,912	177,518	181,189
Office Asst II-Typing	6.7	6.4	6.4	1,406–1,833	117,316	120,966
Totals	26	27.6	27.6	$568,412	$620,289	$631,557
Fiscal:						
Sr Acctg Officer-Supvr	1.2	1	1	2,740–3,307	32,880	34,464
Accountant I-Supvr	0.5	–	–	1,788–2,329	–	–
Mgt Services Techn	0.2	1	1	1,554–2,086	25,032	25,032
Acctg Techn	1.3	2	2	1,628–2,079	42,588	44,466
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	0.5	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.6	0.9	0.9	1,406–1,833	17,483	17,582
Acct Clerk II	1.8	2	2	1,459–1,833	39,157	39,891
Totals	7.1	7.9	7.9	$168,267	$180,084	$184,379
Trust:						
Benefit & Ins Office II-Supvr	1	1	1	2,681–3,231	38,772	38,772
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	0.9	1	1	1,459–1,833	20,292	20,292
Totals	5.9	6	6	$145,476	$150,840	$150,840
Personnel:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Hospital Health-safety Coordinator	1	1	1	2,740–3,307	36,847	38,613
Labor Relations Analyst	1	1	1	2,740–3,307	32,012	34,603
Staff Services Analyst-Gen	2	2	2	1,755–2,740	58,911	61,728
Personnel Asst II-Spec	0.9	1	1	1,986–2,371	28,452	28,452
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Personnel Asst I	7.2	7.5	7.5	1,562–2,160	181,314	185,244
Office Techn-Gen	1	1	1	1,628–2,079	20,932	21,840
Office Techn-Typing	1.7	2	2	1,628–2,079	44,784	45,730
Secty	0.2	–	–	1,658–1,951	–	–
Totals	17	17.5	17.5	$452,826	$475,300	$488,258
Communications:						
Supvng Telephone Operator	1	1	1	1,822–2,160	25,920	25,920
Telephone Operator	3.7	4	4	1,406–1,628	73,892	75,408
Totals	4.7	5	5	$93,260	$99,812	$101,328
Training:						
Psychiatric Nursing Educ Director	2	2	2	3,032–3,655	92,520	92,520
Nurse Instructor	10	10	10	2,763–3,328	413,436	418,672
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	2	2	2	1,628–2,079	44,082	45,019
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,768	9,768
Totals	15.5	15.5	15.5	$583,218	$599,490	$605,663
Protective Services:						
Hospital Peace Officer III	1	1	1	2,463–2,966	35,592	35,592
Hospital Peace Officer II	8.2	12	12	2,246–2,702	372,244	377,992
Hospital Peace Officer I	49.8	88	88	2,049–2,463	2,408,639	2,465,637
Office Techn-Typing	1	1	1	1,628–2,079	21,060	21,996
Dispatcher-Clerk	5.7	6	6	1,628–1,912	132,188	135,676
Office Asst II-Typing	0.4	0.5	0.5	1,406–1,833	8,884	9,206
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Totals	66.2	108.5	108.5	$1,857,402	$2,978,607	$3,046,099
Totals, Administration	161.4	210	210	$4,626,399	$6,014,120	$6,128,071
Clinical Services:						
Program Administration:						
Prog Director-Mental	8	8	8	3,660–4,019	385,824	385,824
Prog Asst-Mental	8.7	9	9	3,101–3,741	404,628	404,628
Asst Coordinator-Nursing	3	5	5	2,892–3,489	202,276	209,296
Nursing Coordinator	10	11	11	2,892–3,489	477,062	481,317
Registered Nurse III	0.2	–	–	2,400–3,176	–	–
Health Services Spec	15.3	27.9	27.9	2,400–2,892	964,616	981,324
Psychiatric Soc Worker-Health	0.1	–	–	2,278–2,740	–	–

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Typing	3.4	5	5	1,628–2,079	112,437	114,009
Sr Steno	1	1	1	1,658–1,951	23,254	23,412
Office Asst II-Typing	1.6	1	1	1,406–1,833	20,292	20,292
Steno	1	1	1	1,380–1,720	20,268	20,640
Student Asst	0.4	1	1	1,125–1,498	13,500	13,500
Totals	52.7	69.9	69.9	$2,043,374	$2,624,157	$2,654,242
Level Of Care:						
Professional:						
Physician & Surgeon	6	8	8	4,713–6,771	649,366	652,824
Staff Psychiatrist	29.8	58	58	5,182–6,771	4,560,531	4,663,020
Psychology Internship Director	0.2	–	–	3,307–3,990	–	–
Psychologist-Clinical	27.3	25	25	3,011–3,633	1,036,294	1,064,639
Teacher-High School Educ	0.9	18	18	2,278–3,464	506,280	527,904
Voc Instructor-Industrial Arts	–	3	3	2,278–3,464	82,008	85,824
Voc Instructor-Upholstering	–	1	1	2,278–3,464	27,336	28,608
Voc Instructor-Graphic Arts	1	2	2	2,278–3,464	65,796	68,292
Teacher-Elementary Educ	1	1	1	2,278–3,464	34,068	35,715
Psychology Assoc	3	1	1	2,497–2,740	29,964	31,404
Rehab Therapist-Occupational	4	4	4	2,077–2,740	120,309	121,416
Psychiatric Soc Worker-Health	42.3	49.5	49.5	2,278–2,740	1,565,432	1,604,175
Rehab Therapist-Recr	32.3	45.5	45.5	1,984–2,617	1,259,758	1,286,156
Sr Psychiatric Techn	0.1	1	1	1,962–2,579	29,520	29,520
Psychometrist	1	1	1	2,077–2,497	29,964	29,964
Industrial Therapist	1	1	1	1,984–2,384	28,608	28,608
Rehab Therapist-Music	4.8	3	3	1,984–2,384	82,805	84,658
Rehab Therapist-Art	2	1	1	1,984–2,384	28,608	28,608
Rehab Therapist-Dance	2	2	2	1,984–2,384	57,216	57,216
Psychiatric Techn	1	1	1	1,813–2,352	25,836	25,836
Soc Work Assoc	4.8	5	5	1,829–2,182	125,928	128,142
Student Asst	1.1	1	1	1,125–1,498	13,500	13,500
Totals	165.6	232	232	$6,982,231	$10,359,127	$10,596,029
Nursing:						
Nurse Practitioner	4	4	4	3,032–4,017	176,624	183,380
Psychiatric Techn Instructor	2.8	3	3	2,763–3,328	107,652	112,752
Registered Nurse II	140.9	179.6	179.6	2,191–3,176	6,563,580	6,664,620
Registered Nurse III	3	3	3	2,400–3,176	105,408	106,812
Nursing Treatment Spec	1	1	1	2,517–3,032	38,784	38,784
Registered Nurse I	2.5	3	3	2,044–2,959	96,692	96,692
Unit Supvr	22.8	25	25	2,400–2,892	903,686	909,830
Sr Psychiatric Techn	58.8	65	65	1,962–2,579	1,902,589	1,914,413
Psychiatric Techn	355.8	428.5	428.5	1,813–2,352	10,642,449	10,854,396
Pre-Registered Nurse	0.2	5	5	1,957–2,139	138,672	140,340
Graduate Student Asst	–	0.5	0.5	1,389–2,103	9,714	9,714
Pre-Licensed Psychiatric Techn	20.1	10	10	1,631–1,768	197,904	205,824
Student Asst	1.3	1.5	1.5	1,125–1,498	20,940	21,408
Youth Aid	0.5	0.9	0.9	0	10,259	10,259
Totals	613.7	730	730	$18,416,089	$20,914,953	$21,269,224
Central Program Services:						
Chief Central Prog	1	1	1	3,154–3,807	45,684	45,684
Staff Psychiatrist	–	1	1	5,182–6,771	74,172	77,724
Psychologist-Experimental	1.4	2	2	3,011–3,633	87,192	87,192
Hospital Coordinator-Forensic	0.8	1	1	3,011–3,633	37,848	37,848
Teacher-Elementary Educ	2	2	2	2,278–3,464	76,102	77,838
Teacher-High School Educ	3	3	3	2,278–3,464	118,376	118,376
Teacher-Emotionally Handicapped	1	1	1	2,278–3,464	41,568	41,568
Asst Chief Central Prog	1	1	1	2,872–3,464	41,568	41,568
Asst Chief Central Prog-Educ	1	1	1	2,872–3,464	41,568	41,568
Registered Nurse II	1	1	1	2,191–3,176	37,104	37,104
Sr Librarian-Spec	0.6	1	1	2,568–3,097	33,684	35,316
Sr Librarian-Supvr	0.2	–	–	2,568–3,097	–	–
Coordinator-Volunteer	1	1	1	2,497–3,011	36,132	36,132
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Psychiatric Soc Worker-Health	4.4	4	4	2,278–2,740	131,520	131,520
Programmer II	1	1	1	2,278–2,740	32,880	32,880
Sr Psychiatric Techn	3.8	4	4	1,962–2,579	118,812	118,812
Psychiatric Techn	1	1	1	1,813–2,352	26,940	26,940
Barbershop Mgr	1	1	1	1,641–2,128	25,536	25,536
Graduate Student Asst	1	1.7	1.7	1,389–2,103	29,022	29,806
Office Techn-Typing	2.6	2.6	2.6	1,628–2,079	58,194	59,407
Library Tech Asst I	0.4	1	1	1,628–2,079	24,948	24,948
Office Techn-Gen	0.6	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.6	0.6	0.6	1,406–1,833	11,722	11,722
Teaching Asst	3	3	3	1,441–1,680	59,124	60,150
Student Asst	0.7	1.4	1.4	1,125–1,498	20,119	20,493
Temporary Help	–	3.6	3.6	–	85,000	85,000
Totals	36.1	42.9	42.9	$1,123,365	$1,367,079	$1,377,396
Pharmacy:						
Pharmacist II	1	1	1	3,633–3,990	47,880	47,880
Pharmacist I	3	3	3	3,307–3,633	129,267	130,788
Pharmacy Asst	2.9	3	3	1,628–1,912	63,284	64,920
Totals	6.9	7	7	$232,663	$240,431	$243,588
Dental Services:						
Dentist	1.6	2	2	4,491–6,299	133,966	136,870
Dental Asst	1.8	2	2	1,500–1,917	44,712	44,712
Totals	3.4	4	4	$150,264	$178,678	$181,582

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Public Health-employee Health:						
Physician & Surgeon	0.9	1	1	4,713–6,771	77,724	77,724
Registered Nurse II	0.9	1	1	2,191–3,176	37,104	37,104
Public Health Nurse I	1.7	2	2	2,400–2,892	74,208	74,208
Steno	0.6	0.6	0.6	1,380–1,720	11,010	11,428
Totals	4.1	4.6	4.6	$173,442	$200,046	$200,464
Medical Ancillary:						
Chief Physician & Surgeon	1	1	1	6,321–6,984	86,208	86,208
Registered Nurse III	1.5	2	2	2,400–3,176	74,208	74,208
Registered Nurse II	3.9	4	4	2,191–3,176	148,416	148,416
Psychiatric Techn	1	1	1	1,813–2,352	26,940	26,940
Sr Medical Steno	0.9	1	1	1,785–2,114	25,368	25,368
totals	8.3	9	9	$326,803	$361,140	$361,140
Laboratory-radiology:						
Sr Clinical Lab Technologist	1.5	2	2	2,497–3,307	72,264	72,264
Clinical Lab Technologist	2	2	2	2,384–3,011	65,760	65,760
X-Ray Techn	1	1	1	1,824–2,384	21,888	22,800
Office Asst II-Typing	1.9	2	2	1,406–1,833	38,536	39,218
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	7.4	8	8	$196,765	$219,088	$220,682
Information Resoure Dept:						
Research Mgr II-Gen	1	1	1	3,307–3,990	47,880	47,880
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Programmer II	0.9	1	1	2,278–2,740	29,851	31,284
Programmer I	0.1	–	–	1,755–2,278	–	–
Sr Computer Operator	1	1	1	1,824–2,177	23,976	25,123
Office Techn-Typing	1	1	1	1,628–2,079	20,932	21,840
Totals	5	5	5	$160,208	$166,235	$169,723
Sex Offender Project:						
Staff Psychiatrist	1	1	1	5,182–6,771	81,384	81,384
Prog Asst-Mental	1	1	1	3,101–3,741	44,892	44,892
Psychologist-Experimental	1	1	1	3,011–3,633	43,596	43,596
Psychologist-Clinical	2.7	3	3	3,011–3,633	124,848	124,848
Registered Nurse II	3.6	4.3	4.3	2,191–3,176	157,428	160,524
Unit Supvr	1	1	1	2,400–2,892	37,104	37,104
Research Asst III	–	1	1	2,278–2,740	27,336	28,608
Psychiatric Soc Worker-Health	2.7	4	4	2,278–2,740	125,688	127,128
Rehab Therapist-Recr	2	2	2	1,984–2,617	57,216	57,216
Sr Psychiatric Techn	2.3	2	2	1,962–2,579	51,768	52,824
Psychiatric Techn	17.1	18.7	18.7	1,813–2,352	485,054	490,958
Soc Work Assoc	5.1	5	5	1,829–2,182	127,028	128,142
Pre-Registered Nurse	–	1	1	1,957–2,139	29,108	29,108
Office Techn-Typing	1.1	1	1	1,628–2,079	22,944	22,944
Research Asst I	1.5	1	1	1,747–1,900	22,800	22,800
Office Asst II-Typing	0.1	1	1	1,406–1,833	19,536	19,536
Pre-Licensed Psychiatric Techn	0.8	1	1	1,631–1,768	20,300	21,092
Totals	43	49	49	$1,290,766	$1,478,030	$1,492,704
Totals, Clinical Services	946.2	1,161.4	1,161.4	$31,095,970	$38,108,964	$38,766,774
Ancillary Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,740–3,633	43,596	43,596
Voc Instructor-Upholstering	0.1	–	–	2,278–3,464	–	–
Warehouse Mgr I	1	1	1	2,177–2,872	29,738	31,164
Property Controller II	1	1	1	2,034–2,682	32,184	32,184
Upholsterer	0.7	1	1	1,900–2,497	25,824	27,033
Materials & Stores Supvr I	2	3	3	1,747–2,278	70,812	71,736
Office Techn-Gen	0.5	–	–	1,628–2,079	–	–
Warehouse Worker	0.5	1	1	1,747–2,077	20,208	20,208
Stock Clerk	1	1	1	1,493–1,900	22,710	22,800
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Printing Trades Spec I-Gen	0.7	1	1	1,416–1,792	21,400	21,504
Office Asst II-Gen	2	3	3	1,406–1,755	58,082	58,612
Office Asst I-Gen	0.2	–	–	1,279–1,473	–	–
Totals	10.8	13	13	$275,021	$324,554	$328,837
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	3,154–3,807	45,684	45,684
Asst Director-Dietetics	2	2	2	2,872–3,464	83,136	83,136
Supvng Cook II	0.8	1	1	2,032–2,681	27,746	29,088
Clinical Dietitian	5.2	6.5	6.5	2,128–2,557	178,933	183,924
Supvng Cook I	3.7	4	4	1,788–2,329	107,472	109,884
Baker II	0.1	1	1	1,788–2,329	21,456	22,308
Pre-Registered Clinical Dietitian	0.6	–	–	1,829–2,182	–	–
Cook II	9	10	10	1,641–2,128	241,572	246,712
Graduate Student Asst	2.2	3	3	1,389–2,103	51,936	53,244
Office Techn-Typing	1.5	1	1	1,628–2,079	21,918	22,865
Cook I	3.5	4	4	1,467–1,869	82,934	85,523
Acct Clerk II	0.8	1	1	1,459–1,833	20,292	20,292
Food Service Worker II	1	1	1	1,366–1,716	18,996	18,996
Janitor	1	1	1	1,294–1,614	18,412	19,128
Student Asst	0.1	–	–	1,125–1,498	–	–
Totals	32.5	36.5	36.5	$791,150	$920,487	$940,784

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Presentation:						
Food Service Supvr II	1	1	1	1,711–2,228	26,736	26,736
Food Service Supvr I	4	4	4	1,524–1,952	90,912	92,161
Food Service Worker II	17.9	21	21	1,366–1,716	417,472	422,050
Food Service Worker I	26	34	34	1,273–1,583	567,393	580,769
Totals	48.9	60	60	$890,582	$1,102,513	$1,121,716
Clothing:						
Seamer	1	1	1	1,577–2,032	24,384	24,384
Totals	1	1	1	$23,946	$24,384	$24,384
Housekeeping Public Areas:						
Janitor Supvr I	0.8	–	–	1,389–1,755	–	–
Supvng Housekeeper I	0.3	1	1	1,389–1,755	21,060	21,060
Janitor	3.7	4	4	1,294–1,614	75,515	76,884
Totals	4.8	5	5	$87,533	$96,575	$97,944
Housekeeping Treatment Areas:						
Janitor Supvr II	1	1	1	1,545–1,984	23,808	23,808
Janitor Supvr I	0.8	–	–	1,389–1,755	–	–
Supvng Housekeeper I	0.3	1	1	1,389–1,755	21,060	21,060
Janitor	17.2	21	21	1,294–1,614	386,656	393,444
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Totals	19.5	23	23	$360,631	$431,524	$438,312
Laundry:						
Hospital Administrator I	1	1	1	2,278–3,011	35,020	36,132
Laundry Supvr I	0.8	1	1	1,577–2,032	18,924	19,692
Laundry Worker	2.1	3	3	1,416–1,792	60,031	61,550
Laundry Worker Asst	0.8	–	–	1,273–1,583	–	–
Totals	4.7	5	5	$105,478	$113,975	$117,374
Transportation:						
Heavy Equipt Mechanic	0.4	1	1	2,329–2,807	33,215	33,684
Lead Automobile Mechanic	0.6	–	–	2,177–2,617	–	–
Tractor Operator-Laborer	1	1	1	2,086–2,508	30,096	30,096
Auto Equipt Operator II	1	1	1	2,077–2,497	29,964	29,964
Auto Equipt Operator I	1.9	2	2	1,900–2,278	54,268	54,672
Totals	4.9	5	5	$140,936	$147,543	$148,416
Totals, Ancillary Services	127.1	148.5	148.5	$2,675,277	$3,161,555	$3,217,767
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operations I	1	1	1	2,997–3,616	43,392	43,392
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	4	4	4	$131,130	$133,548	$133,548
Maintenance Of Structures:						
Chief-Plant Operations I	0.3	–	–	2,997–3,616	–	–
Chief Engr I	0.9	1	1	3,187–3,506	42,072	42,072
Supvr-Bldg Trades	1	1	1	2,617–3,307	39,684	39,684
Plumber II	0.2	1	1	2,497–3,011	36,132	36,132
Carpenter Supvr	0.9	1	1	2,497–3,011	36,132	36,132
Painter Supvr	1	1	1	2,497–3,011	36,132	36,132
Plumber I	2.5	2	2	2,384–2,872	64,908	65,868
Fusion Welder	1	1	1	2,329–2,807	30,684	30,684
Maint Mechanic	2.8	3	3	2,329–2,807	97,800	98,052
Mason I	1	1	1	2,278–2,740	29,964	29,964
Glazier	1	1	1	2,278–2,740	32,880	32,880
Locksmith I	1	1	1	2,278–2,740	32,880	32,880
Painter I	2.6	3	3	2,278–2,740	90,180	91,452
Carpenter I	1.7	2	2	2,278–2,740	62,088	63,444
Bldg Maint Worker-Female	0.7	1	1	1,984–2,384	24,552	25,724
Laborer	0.3	–	–	1,673–1,824	–	–
Totals	18.9	20	20	$598,896	$656,088	$661,100
Maintenance Of Grounds:						
Supvng Groundskeeper I	1	1	1	1,984–2,617	31,404	31,404
Lead Groundskeeper	1	1	1	1,747–2,278	27,336	27,336
Totals	2	2	2	$57,678	$58,740	$58,740
Utilities, Water And Sewage:						
Stationary Engr-Female	0.4	1	1	3,035–3,339	36,420	36,420
Stationary Engr	10.6	10	10	3,035–3,339	371,496	371,496
Water & Sewage Plant Supvr	1	1	1	3,035–3,339	36,420	36,420
Electrician II	1	1	1	2,497–3,011	36,132	36,132
Electrician I	0.8	1	1	2,384–2,872	32,511	34,068
Electronics Techn	1	2	2	2,032–2,681	29,202	29,316
Totals	14.8	16	16	$526,838	$542,181	$543,852
Fire Protection:						
Fire Chief	1	1	1	2,523–3,039	36,468	36,468
Fire Fighter	6	6	6	2,018–2,426	169,920	172,412
Temporary Help	–	0.5	0.5	–	15,000	15,000
Totals	7	7.5	7.5	$210,154	$221,388	$223,880
Totals, Plant Operations	46.7	49.5	49.5	$1,524,696	$1,611,945	$1,621,120
Temporary Help-Non-LOC	20	(4.1)	(4.1)	(514,569)	(100,000)	(100,000)
Temporary Help-LOC	7.7	–	–	(215,214)	–	–
Overtime	–	–	–	(69,731)	265,031	265,031

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime FLSA	–	–	–	(225,673)	–	–
MOD-LOC	34	–	–	(356,248)	–	–
Psych Techn Training	70.7	–	–	(1,292,158)	–	–
Totals, Atascadero State Hospital	1,413.8	1,569.4	1,569.4	$42,595,935	$49,161,615	$49,998,763
Metropolitan State Hospital						
Administration:						
Executive:						
Medical Director-Chief Deputy	1	1	1	6,630–7,185	86,220	86,220
Prog Review Consultant-Medical	0.6	1	1	6,630–7,081	84,972	84,972
C.E.A. III	0.9	1	1	5,095–5,607	63,890	67,022
C.E.A. II	0.6	1	1	4,634–5,095	57,190	59,965
Hospital Administrator	0.3	–	–	4,634–5,095	–	–
Clinical Administrator	0.7	1	1	4,118–4,523	51,234	53,667
Coordinator-Nursing	1	1	1	3,660–4,019	48,228	48,228
Asst Hospital Administrator	0.9	1	1	3,660–4,019	48,228	48,228
Community Liaison Rep	1	1	1	3,154–3,807	45,684	45,684
Stds Compliance Coordinator	1	1	1	3,154–3,807	45,684	45,684
Hospital Adm Resident IV	0.4	–	–	3,011–3,633	–	–
Hospital Coordinator-Forensic	1	1	1	3,011–3,633	39,684	41,568
Psychiatric Techn Instructor	1	–	–	2,763–3,328	–	–
Adm Asst II	1	1	1	2,740–3,307	39,684	39,684
Clients-Patients Rights Advocate	–	1	1	2,740–3,307	32,880	34,464
Hospital Adm Resident III	–	1	1	2,740–3,307	39,684	39,684
Sr Special Investigator	1	1	1	2,642–3,183	38,196	38,196
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Sr Medical Steno	2	2	2	1,785–2,114	49,792	50,532
Office Techn-Typing	2	2	2	1,628–2,079	45,150	46,093
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2.9	3	3	1,406–1,833	57,544	58,196
Totals	21.3	23	23	$815,907	$923,960	$938,103
Medical Records:						
Medical Recd Director	–	1	1	2,205–2,913	26,460	27,744
Health Recd Techn III	3	3	3	2,070–2,486	84,504	85,584
Health Recd Techn II-Supvr	4	4	4	1,822–2,160	103,680	103,680
Health Recd Techn II-Spec	3.5	4	4	1,822–2,160	99,543	100,644
Office Techn-Typing	2.6	2	2	1,628–2,079	45,888	45,888
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Medical Transcriber	3.2	5	5	1,597–2,035	107,452	109,668
Health Recd Techn I	19.2	22	22	1,628–1,912	492,174	498,146
DP Techn	0.5	–	–	1,545–1,900	–	–
Office Asst II-Typing	6.6	6	6	1,406–1,833	116,850	117,216
Office Asst II-Gen	1.4	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	1.1	2	2	1,406–1,755	33,744	35,016
Totals	46.1	51	51	$1,025,597	$1,152,775	$1,166,066
Fiscal:						
Assoc Adm Analyst-Acctg	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.5	–	–	2,740–3,307	–	–
Sr Acctg Officer-Supvr	0.5	1	1	2,740–3,307	35,159	36,847
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Supvng Acct Clerk I	1	1	1	1,822–2,160	25,920	25,920
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Sr Acct Clerk	1	1	1	1,628–2,079	24,948	24,948
Acctg Techn	2.8	4	4	1,628–2,079	88,620	89,380
Acct Clerk II	3	2	2	1,459–1,833	40,584	40,584
Office Asst II-Typing	1.8	2	2	1,406–1,833	39,072	39,072
Bookkeeping Machine Operator II	0.8	1	1	1,511–1,755	18,524	19,231
Totals	15.4	16	16	$366,482	$388,615	$391,770
Trust:						
Benefit & Ins Office II-Supvr	1	1	1	2,681–3,231	38,772	38,772
Patient Benefit & Ins Officer I	2	2	2	2,443–2,943	70,632	70,632
Office Services Supvr I-Typing	1.9	2	2	1,628–2,079	45,888	45,888
Office Techn-Typing	2.8	3	3	1,628–2,079	65,530	67,568
Office Asst II-Typing	9.3	11	11	1,406–1,833	207,419	210,399
Totals	17	19	19	$384,287	$428,241	$433,259
Personnel:						
Staff Services Mgr I	0.7	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	1	1	1	2,740–3,307	34,464	36,132
Hospital Health-safety Coordinator	1	1	1	2,740–3,307	37,848	39,684
Labor Relations Analyst	0.6	1	1	2,740–3,307	38,559	39,684
Assoc Govtl Prog Analyst	0.5	1	1	2,740–3,307	39,684	39,684
Unit Supvr	0.4	–	–	2,400–2,892	–	–
Staff Services Analyst-Gen	2	2	2	1,755–2,740	61,716	64,644
Personnel Asst III	0.9	1	1	2,160–2,600	28,049	29,361
Personnel Asst II-Supvry	0.4	1	1	1,986–2,371	23,832	24,840
Personnel Asst I	7.1	8	8	1,562–2,160	189,356	192,648
Mgt Services Techn	1	1	1	1,554–2,086	18,648	19,368
Office Techn-Typing	0.4	–	–	1,628–2,079	–	–
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2.1	3	3	1,406–1,833	55,321	56,828
Totals	19.1	22	22	$501,325	$594,485	$609,881

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Communications:						
Supvng Telephone Operator	1	1	1	1,822–2,160	23,516	24,504
Sr Telephone Operator	0.4	1	1	1,628–1,912	20,548	21,372
Office Asst II-Typing	1	1	1	1,406–1,833	18,600	19,236
Launderer	–	–	–	1,366–1,716	–	–
Telephone Operator	6	8	8	1,406–1,628	144,802	149,344
Launderer Asst	0.8	–	–	1,273–1,583	–	–
Totals	9.2	11	11	$170,903	$207,466	$214,456
Training:						
Psychiatric Nursing Educ Director	1	1	1	3,032–3,655	43,860	43,860
Nurse Instructor	3.9	4	4	2,763–3,328	159,744	159,744
Psychiatric Techn Instructor	1	1	1	2,763–3,328	35,544	37,248
Trng Officer I	0.8	1	1	2,740–3,307	32,880	34,464
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Totals	6.7	8	8	$259,786	$291,564	$295,608
Protective Services:						
Hospital Peace Officer III	1	1	1	2,463–2,966	35,592	35,592
Hospital Peace Officer II	4	4	4	2,246–2,702	127,543	128,932
Hospital Peace Officer I	14.3	18	18	2,049–2,463	522,114	527,644
Dispatcher-Clerk	–	1	1	1,628–1,912	19,914	20,676
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Totals	19.5	24	24	$584,042	$705,163	$712,844
Utilization Review:						
Staff Psychiatrist	–	0.5	0.5	5,182–6,771	40,626	40,626
Health Services Spec	–	1	1	2,400–2,892	28,800	30,204
Office Techn-Typing	–	1	1	1,628–2,079	22,079	22,744
Totals	–	2.5	2.5	–	$91,505	$93,574
Eligibility Unit:						
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	2	2	2	1,406–1,833	37,953	39,062
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	2.8	4	4	$54,904	$77,031	$78,698
Totals, Administration	157.1	180.5	180.5	$4,163,233	$4,860,805	$4,934,259
Clinical Services:						
Program Administration:						
Prog Director-Mental	4.3	5	5	3,660–4,019	236,757	238,908
Prog Asst-Mental	4.8	5	5	3,101–3,741	216,625	220,776
Asst Coordinator-Nursing	4.4	5	5	2,892–3,489	188,976	198,060
Nursing Coordinator	4.8	5	5	2,892–3,489	209,340	209,340
Health Services Spec	20.7	25	25	2,400–2,892	888,309	889,728
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	25,920	25,920
Sr Medical Steno	1	1	1	1,785–2,114	25,368	25,368
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	19,536	20,292
Office Techn-Typing	1.7	2	2	1,628–2,079	46,488	46,488
Office Asst II-Typing	13.4	14	14	1,406–1,833	270,670	273,056
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Totals	57.7	65	65	$1,848,136	$2,147,525	$2,167,472
Level Of Care:						
Professional:						
Physician & Surgeon	18.4	20	20	4,713–6,771	1,485,060	1,490,580
Staff Psychiatrist	35.8	44	44	5,182–6,771	3,432,112	3,462,189
Psychologist-Clinical	20.5	28	28	3,011–3,633	1,100,670	1,142,143
Psychiatric Soc Worker-Health	46.1	60	60	2,278–2,740	1,911,879	1,954,029
Rehab Therapist-Recr	18.3	19.2	19.2	1,984–2,617	546,891	548,108
Rehab Therapist-Art	5.7	7	7	1,984–2,384	193,759	198,666
Industrial Therapist	1.8	2	2	1,984–2,384	55,641	56,898
Rehab Therapist-Music	11.7	14.8	14.8	1,984–2,384	407,882	419,652
Rehab Therapist-Dance	2	2	2	1,984–2,384	57,216	57,216
Totals	160.3	197	197	$7,444,172	$9,191,110	$9,329,481
Nursing:						
Registered Nurse III	9.9	11	11	2,400–3,176	370,536	373,344
Registered Nurse II	97.2	125	125	2,191–3,176	4,224,642	4,324,688
Nursing Treatment Spec	1.8	2	2	2,517–3,032	72,768	72,768
Registered Nurse I	8.8	8	8	2,044–2,959	249,999	258,574
Unit Supvr	14.9	23	23	2,400–2,892	753,746	768,785
Sr Psychiatric Techn	33	47	47	1,962–2,579	1,340,229	1,355,248
Psychiatric Techn	313.8	403	403	1,813–2,352	10,086,497	10,253,309
Pre-Registered Nurse	0.2	1	1	1,957–2,139	26,708	26,708
Licensed Voc Nurse	35.3	55	55	1,628–1,926	1,206,460	1,229,693
Pre-Licensed Psychiatric Techn	19.9	21	21	1,631–1,768	425,296	440,788
Hospital Worker	19.3	27	27	1,315–1,524	466,201	478,848
Totals	554.1	723	723	$15,201,827	$19,223,082	$19,582,753
Central Program Services:						
Staff Psychiatrist	7.3	10	10	5,182–6,771	752,964	766,404
Chief Central Prog	1	1	1	3,154–3,807	45,684	45,684
Psychologist-Clinical	5.4	6	6	3,011–3,633	249,435	253,015
Asst Chief Central Prog	1	1	1	2,872–3,464	38,766	40,626
Teacher-Emotionally Handicapped	1	1	1	2,278–3,464	41,097	41,568
Sr Librarian-Supvr	1	1	1	2,568–3,097	36,312	37,164
Coordinator-Volunteer	0.5	1	1	2,497–3,011	30,684	32,142
Catholic Chaplain	1	1	1	2,497–3,011	36,732	36,732
Jewish Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	0.6	1	1	2,497–3,011	34,603	36,132

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Librarian	1	1	1	2,340–2,820	34,440	34,440
Psychiatric Soc Worker-Health	5.9	9.5	9.5	2,278–2,740	297,264	305,964
Psychiatric Techn	1.9	2	2	1,813–2,352	52,776	52,776
Barbershop Mgr	1	1	1	1,641–2,128	23,304	23,304
Beauty Shop Mgr	1	1	1	1,641–2,128	23,904	23,904
Library Tech Asst I	0.8	1	1	1,628–2,079	22,549	22,944
Medical Steno	1	1	1	1,597–1,872	22,464	22,464
Office Asst II-Typing	2.8	3	3	1,406–1,833	58,608	58,608
Medical Supply Techn	1	1	1	1,341–1,680	20,160	20,160
Temporary Help	–	7.6	7.6	–	92,000	92,000
Totals	36.2	52.1	52.1	$1,475,153	$1,949,878	$1,982,163
Pharmacy:						
Pharmacy Services Mgr	1	1	1	3,633–4,387	52,644	52,644
Pharmacist II	2	2	2	3,633–3,990	95,760	95,760
Pharmacist I	15.5	16	16	3,307–3,633	692,948	695,508
Pharmacy Asst	10.8	11	11	1,628–1,912	246,945	249,456
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,924	18,580
Totals	30.2	31	31	$1,060,036	$1,106,221	$1,111,948
Dental Services:						
Dentist	2	2	2	4,491–6,299	141,024	143,544
Dental Lab Techn	0.8	1	1	2,128–2,807	26,136	27,342
Dental Asst	2	2	2	1,500–1,917	42,312	42,312
Totals	4.8	5	5	$198,052	$209,472	$213,198
Public Health-employee Health:						
Public Health Nurse II	2	2	2	2,634–3,176	71,660	74,640
Psychiatric Techn	0.7	1	1	1,813–2,352	25,836	25,836
Totals	2.7	3	3	$85,694	$97,496	$100,476
Medical Ancillary:						
Prog Director-Gen Medical-surgical	1	1	1	6,630–7,151	84,972	84,972
Physician & Surgeon	5.1	5.7	5.7	4,713–6,771	438,935	438,935
Podiatrist	1	1	1	3,307–4,387	47,514	47,880
Registered Nurse III	1	1	1	2,400–3,176	34,704	34,704
Registered Nurse II	6.2	7	7	2,191–3,176	240,432	241,980
Registered Nurse I	0.1	–	–	2,044–2,959	–	–
Electroencephalographic Techn	1	1	1	1,824–2,177	26,124	26,124
Totals	15.4	16.7	16.7	$791,082	$872,681	$874,595
Laboratory-radiology:						
Supvng Clinical Lab Technologist	1	1	1	2,740–3,307	39,684	39,684
Sr Clinical Lab Technologist	2	2	2	2,497–3,307	72,264	72,264
Clinical Lab Technologist	5	5	5	2,384–3,011	164,400	164,400
Sr X-Ray Techn	1	1	1	1,900–2,497	27,336	27,336
X-Ray Techn	1	1	1	1,824–2,384	26,124	26,124
Office Asst II-Typing	3	3	3	1,406–1,833	58,608	58,608
Lab Asst	1	1	1	1,341–1,680	18,294	18,648
Totals	14	14	14	$397,182	$406,710	$407,064
Medical Residency Program:						
Chief-Professional Educ	1	1	1	6,630–7,151	85,812	85,812
Medical Resident	11	11	11	2,729–4,491	439,776	446,052
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Sr Steno	0.1	1	1	1,658–1,951	23,412	23,412
Totals	12.6	13	13	$518,233	$549,000	$555,276
Television Communications Center:						
TV Spec	1	1	1	2,740–3,307	39,684	39,684
Totals	1	1	1	$38,964	$39,684	$39,684
Totals, Clinical Services	889	1,120.8	1,120.8	$29,058,531	$35,792,859	$36,364,110
Ancillary Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,740–3,633	32,880	34,464
Hospital Administrator I	1	1	1	2,278–3,011	34,584	35,992
Warehouse Mgr I	0.9	1	1	2,177–2,872	26,831	28,078
Property Controller II	0.5	1	1	2,034–2,682	30,944	32,184
Materials & Stores Supvr II	1	1	1	1,984–2,617	27,866	28,608
Materials & Stores Supvr I	1.6	2	2	1,747–2,278	46,196	47,116
Programmer I	0.5	2	2	1,755–2,278	48,544	49,448
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Office Techn-Typing	0.1	1	1	1,628–2,079	22,944	22,944
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
DP Techn	1.5	2	2	1,545–1,900	44,251	45,600
Office Asst II-Typing	2.1	1	1	1,406–1,833	19,536	19,536
Printing Trades Spec I-Gen	1	1	1	1,416–1,792	19,788	19,788
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Totals	14.2	17	17	$340,942	$422,572	$431,966
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	3,154–3,807	44,292	45,684
Asst Director-Dietetics	2	2	2	2,872–3,464	83,136	83,136
Supvng Cook II	–	1	1	2,032–2,681	24,384	25,536
Clinical Dietitian	5.4	6	6	2,128–2,557	174,613	178,645
Supvng Cook I	2.2	4	4	1,788–2,329	93,600	95,688
Butcher-Meat Cutter II	0.3	–	–	1,788–2,329	–	–
Food Service Supvr II	1	1	1	1,711–2,228	23,904	24,384
Baker I	1	1	1	1,641–2,128	23,304	23,304
Cook II	6	7	7	1,641–2,128	157,454	160,550

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Warehouse Worker	1.3	2	2	1,747–2,077	44,534	45,448
Dietetic Techn	–	2	2	1,711–2,032	41,064	42,912
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Food Service Worker II	1	1	1	1,366–1,716	18,654	18,996
Janitor	1	1.5	1.5	1,294–1,614	24,477	25,378
Food Service Worker I	14.1	15.5	15.5	1,273–1,583	265,181	268,443
Office Asst I-Gen	1	1	1	1,279–1,473	17,676	17,676
Totals	38.3	47	47	$844,520	$1,055,809	$1,075,316
Presentation:						
Food Service Supvr I	5	5	5	1,524–1,952	105,933	107,444
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Food Service Worker II	8	8	8	1,366–1,716	151,968	151,968
Food Service Worker I	62.5	69	69	1,273–1,583	1,189,077	1,202,795
Totals	76.5	83	83	$1,332,065	$1,467,270	$1,482,499
Clothing:						
Clothing Center Mgr	1	1	1	1,942–2,557	27,039	28,290
Stock Clerk	1	1	1	1,493–1,900	21,111	22,104
Asst Seamer	2.3	3	3	1,366–1,716	56,988	56,988
Totals	4.3	5	5	$87,674	$105,138	$107,382
Housekeeping Public Areas:						
Janitor Supvr III	1	1	1	1,673–2,177	23,808	23,808
Janitor Supvr II	1	2	2	1,545–1,984	40,428	40,428
Janitor Supvr I	1.7	2	2	1,389–1,755	36,036	36,660
Janitor	13	15	15	1,294–1,614	257,775	263,402
Totals	16.7	20	20	$285,613	$358,047	$364,298
Housekeeping Treatment Areas:						
Janitor Supvr I	2	2	2	1,389–1,755	38,736	38,736
Janitor	36.5	40	40	1,294–1,614	698,548	707,119
Totals	38.5	42	42	$661,628	$737,284	$745,855
Laundry:						
Laundry Supvr II	1	1	1	1,859–2,443	26,736	26,736
Laundry Worker	2	2	2	1,416–1,792	39,576	39,576
Launderer	3.5	3.5	3.5	1,366–1,716	66,486	66,486
Totals	6.5	6.5	6.5	$130,395	$132,798	$132,798
Transportation:						
Auto Pool Mgr I	1	1	1	2,077–2,740	32,880	32,880
Automobile Mechanic	2	2	2	2,077–2,497	54,369	54,672
Auto Equipt Operator II	0.2	1	1	2,077–2,497	26,326	27,336
Auto Equipt Operator I	10.9	12	12	1,900–2,278	301,356	303,489
Laundry Supvr I	0.8	–	–	1,577–2,032	–	–
Totals	14.9	16	16	$376,713	$414,931	$418,377
Totals, Ancillary Services	209.9	236.5	236.5	$4,059,550	$4,693,849	$4,758,491
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operations II	1	1	1	3,143–3,790	41,737	43,753
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	2	2	2	1,406–1,833	37,616	38,284
Totals	5	5	5	$145,364	$149,973	$152,657
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,617–3,307	34,332	35,993
Carpenter Supvr	1	1	1	2,497–3,011	36,132	36,132
Painter Supvr	1	1	1	2,497–3,011	36,132	36,132
Plumber II	1	1	1	2,497–3,011	32,880	32,880
Plumber I	3	3	3	2,384–2,872	94,212	94,212
Sheet Metal Worker	1	1	1	2,384–2,872	31,404	31,404
Fusion Welder	0.6	1	1	2,329–2,807	28,746	30,114
Mason I	1	1	1	2,278–2,740	28,721	29,964
Locksmith I	1	1	1	2,278–2,740	29,964	29,964
Carpenter I	4	4	4	2,278–2,740	122,546	122,772
Painter I	8	8	8	2,278–2,740	241,272	242,628
Jr Architectural Asst	0.9	1	1	2,182–2,508	28,986	30,096
Bldg Maint Worker	8	8	8	1,984–2,384	207,792	208,992
Painter Apprentice	2	2	2	1,583–2,289	51,852	51,852
Pest Control Techn	1	1	1	1,900–2,278	24,924	24,924
Totals	34.5	35	35	$975,139	$1,029,895	$1,038,059
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,177–2,872	31,404	31,404
Lead Groundskeeper	1	1	1	1,747–2,278	27,336	27,336
Groundskeeper	6.1	7	7	1,673–2,077	160,116	162,102
Service Asst-Maint	1	1	1	1,545–1,673	20,076	20,076
Totals	9.1	10	10	$214,036	$238,932	$240,918
Utilities, Water And Sewage:						
Chief Engr II	1	1	1	2,913–3,517	42,204	42,204
Chief Engr I	–	1	1	3,187–3,506	38,244	38,244
Stationary Engr	9.8	9	9	3,035–3,339	327,780	327,780
Electrician Supvr	1	1	1	2,617–3,154	34,464	34,464
Electrician I	3.4	4	4	2,384–2,872	121,719	124,536
Steamfitter	1	1	1	2,384–2,872	31,404	31,404
Stationary Engr Apprentice	–	1	1	1,973–2,732	23,676	23,676
Totals	16.2	18	18	$555,959	$619,491	$622,308

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Fire Protection:						
Fire Chief	1	1	1	2,523–3,039	36,468	36,468
Totals	1	1	1	$35,766	$36,468	$36,468
Totals, Plant Operations	65.8	69	69	$1,926,264	$2,074,759	$2,090,410
Temporary Help-Non-LOC	8.5	(7.6)	(7.6)	(224,654)	(92,000)	(92,000)
Temporary Help-LOC	33.5	–	–	(881,392)	–	–
Overtime	–	–	–	(771,943)	194,566	194,566
Overtime-FLSA	–	–	–	(608,341)	–	–
MOD-LOC	1.4	–	–	(110,275)	–	–
Special Repairs	1	–	–	(19,069)	–	–
Totals, Metropolitan State Hospital	1,366.2	1,606.8	1,606.8	$41,823,252	$47,616,838	$48,341,836
Napa State Hospital:						
Administration:						
Executive:						
Medical Director-Chief Deputy	1	1	1	6,630–7,185	85,880	86,220
C.E.A. III	0.9	1	1	5,095–5,607	67,022	67,284
Hospital Administrator	0.9	1	1	4,634–5,095	61,140	61,140
Clinical Administrator	0.6	1	1	4,118–4,523	52,006	53,751
Coordinator-Nursing	0.9	1	1	3,660–4,019	48,228	48,228
Asst Hospital Administrator	1	1	1	3,660–4,019	48,084	48,228
Prog Director-Mental	0.1	–	–	3,660–4,019	–	–
Stds Compliance Coordinator	1	1	1	3,154–3,807	43,596	45,684
Community Liaison Rep	1	1	1	3,154–3,807	45,684	45,684
Prog Review Consultant	0.5	1	1	3,154–3,807	37,848	39,684
Hospital Coordinator-Forensic	1	1	1	3,011–3,633	37,848	39,684
Nursing Coordinator	1	–	–	2,892–3,489	–	–
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	40,284	40,284
Clients-Patients Rights Advocate	1	1	1	2,740–3,307	39,684	39,684
Asst To Medical Director	1	1	1	2,740–3,307	39,684	39,684
Hospital Adm Resident III	0.4	1	1	2,740–3,307	39,684	39,684
Sr Special Investigator	1	1	1	2,642–3,183	38,196	38,196
Health Services Spec	0.6	–	–	2,400–2,892	–	–
Staff Services Analyst-Gen	1	2	2	1,755–2,740	53,079	54,828
Exec Secretary I	1	1	1	1,863–2,217	24,846	25,986
Sr Medical Steno	1.5	2	2	1,785–2,114	50,262	50,736
Office Techn-Typing	1	2	2	1,628–2,079	42,480	43,236
Secty	1.5	1	1	1,658–1,951	21,165	22,079
Office Asst II-Typing	4	4	4	1,406–1,833	77,608	78,290
Steno	4	3	3	1,380–1,720	61,920	61,920
Totals	28.7	30	30	$994,604	$1,056,228	$1,070,194
Medical Records:						
Medical Recd Director	1.1	1	1	2,205–2,913	26,460	27,744
Health Recd Techn III	1	1	1	2,070–2,486	29,832	29,832
Sr Medical Transcriber	2	2	2	1,785–2,319	50,736	50,736
Health Recd Techn II-Supvr	2.2	3	3	1,822–2,160	72,222	74,238
Health Recd Techn II-Spec	1.4	1	1	1,822–2,160	25,920	25,920
Office Services Supvr I-Typing	1	–	–	1,628–2,079	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Medical Transcriber	9.7	10	10	1,597–2,035	221,461	223,179
Health Recd Techn I	9.9	9	9	1,628–1,912	199,284	201,753
Office Services Supvr I-Filing	1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	11.5	12	12	1,406–1,833	228,480	231,644
Office Asst II-Gen	0.8	1	1	1,406–1,755	19,536	19,536
Totals	42.6	42	42	$922,444	$919,819	$930,470
Fiscal:						
Sr Acctg Officer-Supvr	0.8	1	1	2,740–3,307	39,684	39,684
Acctg Officer-Supvr	1	1	1	2,278–2,740	31,404	32,880
Property Controller II	0.8	1	1	2,034–2,682	27,699	28,998
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Mgt Services Techn	0.3	–	–	1,554–2,086	–	–
Acctg Techn	1.9	3	3	1,628–2,079	68,595	68,832
Sr Acct Clerk	2.8	3	3	1,628–2,079	61,401	63,867
Acct Clerk II	4.2	4.5	4.5	1,459–1,833	89,091	89,826
Office Asst I-Gen	0.2	–	–	1,279–1,473	–	–
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Totals	14.2	15.5	15.5	$323,441	$368,946	$375,159
Trust:						
Benefit & Ins Office II-Supvr	1	1	1	2,681–3,231	38,772	38,772
Patient Benefit & Ins Officer I	1	1	1	2,443–2,943	30,570	32,048
Sr Acct Clerk	0.8	1	1	1,628–2,079	22,391	22,944
Office Services Supvr I-Typing	1.2	2	2	1,628–2,079	45,888	45,888
Office Asst II-Typing	3.1	4	4	1,406–1,833	75,936	77,236
Acct Clerk II	2.7	3	3	1,459–1,833	58,404	59,052
Calculating Machine Operator	0.3	–	–	1,511–1,755	–	–
Bookkeeping Machine Operator II	1.6	2	2	1,511–1,755	42,120	42,120
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	11.7	15	15	$261,525	$330,215	$334,752
Personnel:						
Hospital Health-safety Coordinator	0.2	1	1	2,740–3,307	32,880	34,464
Assoc Personnel Analyst	1	1	1	2,740–3,307	37,848	39,684
Staff Services Analyst-Gen	1.9	2	2	1,755–2,740	60,294	63,168
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,348	29,717

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Personnel Asst II-Spec	0.3	1	1	1,986–2,371	27,620	28,452
Personnel Asst I	14.7	15	15	1,562–2,160	365,829	369,443
Office Asst II-Typing	3.1	5	5	1,406–1,833	93,514	94,784
Totals	23.2	27	27	$573,142	$677,533	$690,912
Communications:						
Supvng Telephone Operator	1	1	1	1,822–2,160	25,920	25,920
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Telephone Operator	5.9	7	7	1,406–1,628	136,174	136,804
Totals	7.9	9	9	$160,029	$181,630	$182,260
Training:						
Psychiatric Nursing Educ Director	1	1	1	3,032–3,655	43,860	43,860
Nurse Instructor	1	1	1	2,763–3,328	39,936	39,936
Trng Officer I	0.1	1	1	2,740–3,307	32,880	34,464
Office Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Steno	0.5	0.5	0.5	1,380–1,720	10,320	10,320
Totals	4.6	5.5	5.5	$133,454	$166,068	$167,652
Protective Services:						
Hospital Peace Officer III	1	1	1	2,463–2,966	35,592	35,592
Hospital Peace Officer II	0.3	1	1	2,246–2,702	32,424	32,424
Hospital Peace Officer I	6.1	7	7	2,049–2,463	209,021	210,220
Totals	7.4	9	9	$222,278	$277,037	$278,236
Eligibility Unit:						
Health Recd Techn II-Spec	1	1	1	1,822–2,160	25,920	25,920
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	2	2	2	1,406–1,833	38,462	39,072
Totals	4	4	4	$85,085	$87,326	$87,936
Totals, Administration	144.3	157	157	$3,676,002	$4,064,802	$4,117,571
Clinical Services:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director-Medical	1	1	1	6,630–7,151	85,812	85,812
Prog Asst-Medical	2	2	2	5,701–6,934	149,664	153,024
Prog Director-Mental	6.8	8	8	3,660–4,019	377,208	381,360
Prog Asst-Mental	8	6	6	3,101–3,741	263,748	266,298
Nursing Coordinator	9.7	8	8	2,892–3,489	328,451	333,012
Health Services Spec	44.9	43	43	2,400–2,892	1,517,315	1,517,960
Sr Medical Steno	3	3	3	1,785–2,114	76,104	76,104
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Secty	5	5	5	1,658–1,951	117,423	117,660
Office Asst II-Typing	10.7	12	12	1,406–1,833	231,091	233,517
Totals	91.9	89	89	$3,244,546	$3,169,760	$3,187,691
Level Of Care:						
Professional:						
Physician & Surgeon	11.5	11	11	4,713–6,771	862,488	866,040
Staff Psychiatrist	51.5	53	53	5,182–6,771	4,213,814	4,242,785
Pathologist	1	2	2	5,439–6,771	146,520	149,664
Sr Psychologist-Health	1	1	1	3,307–3,990	47,880	47,880
Psychologist-Counseling	1	1	1	3,011–3,633	38,460	40,312
Psychologist-Experimental	0.8	1	1	3,011–3,633	39,684	41,568
Psychologist-Educational	2.8	3	3	3,011–3,633	130,788	130,788
Psychologist-Clinical	30.3	28	28	3,011–3,633	1,209,208	1,214,974
Teacher-Severely Handicapped-Dd	4.4	4	4	2,278–3,464	164,988	164,988
Teacher-Learning Handicapped-Md	23.7	23	23	2,278–3,464	910,353	918,433
Teacher-Severely Handicapped-M	1	1	1	2,278–3,464	39,378	41,254
Teacher-Recr & Physical Educ	1	1	1	2,278–3,464	39,684	39,684
Teacher-Speech Develmt & Corr	4.8	5	5	2,278–3,464	194,931	198,527
Voc Instructor-Industrial Arts	1	1	1	2,278–3,464	39,684	39,684
Teacher-Emotionally Handicapped	–	1	1	2,278–3,464	41,568	41,568
Instl Artist-facilitator	0.2	1	1	2,329–3,083	27,948	29,316
Rehab Therapist-Occupational	12.3	12.5	12.5	2,077–2,740	369,775	373,194
Voc Rehab Counselor	0.9	1	1	2,278–2,740	30,684	32,142
Psychiatric Soc Worker-Health	64.4	68	68	2,278–2,740	2,207,509	2,224,786
Psychiatric Soc Worker	0.8	1	1	2,278–2,740	32,880	32,880
Clinical Psychology Intern	2	2	2	1,824–2,617	52,248	54,672
Rehab Therapist-Recr	35.1	37.5	37.5	1,984–2,617	1,063,167	1,069,751
Support Services Asst-Interpreter	1.9	2	2	1,847–2,529	52,566	55,033
Rehab Therapist-Art	6.2	6.5	6.5	1,984–2,384	182,885	184,680
Rehab Therapist-Dance	1	1	1	1,984–2,384	28,608	28,608
Rehab Therapist-Music	14.8	14.5	14.5	1,984–2,384	410,024	412,872
Soc Work Assoc	1.3	2	2	1,829–2,182	52,368	52,368
Totals	276.7	285	285	$11,917,266	$12,630,090	$12,728,451
Nursing:						
Asst Coordinator-Nursing	4.9	5	5	2,892–3,489	195,392	204,496
Registered Nurse III	8.2	7	7	2,400–3,176	244,883	245,528
Registered Nurse II	138.7	158.5	158.5	2,191–3,176	5,120,168	5,121,572
Registered Nurse I	11.7	2	2	2,044–2,959	61,048	61,048
Unit Supvr	33.9	36	36	2,400–2,892	1,231,178	1,240,465
Sr Psychiatric Techn	74.6	83	83	1,962–2,579	2,430,492	2,435,796
Child Care Practitioner	7.1	7	7	2,094–2,517	213,252	213,252
Develmtl Spec	0.8	1	1	2,094–2,517	30,204	30,204
Psychiatric Techn	552.1	602	602	1,813–2,352	15,438,618	15,628,373
Pre-Registered Nurse	0.4	1	1	1,957–2,139	26,708	26,708
Licensed Voc Nurse	44.9	45	45	1,628–1,926	1,015,778	1,040,971
Pre-Licensed Psychiatric Techn	15.6	5	5	1,631–1,768	101,500	105,460

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Psychiatric Techn Trainee	7.7	1.5	1.5	1,512–1,631	29,006	30,086
Hospital Worker	64.6	68	68	1,315–1,524	1,236,227	1,246,654
Student Asst	2.8	1	1	1,125–1,498	13,722	14,190
Soc Service Asst I	0.8	1	1	1,294–1,495	15,810	16,380
Psychiatric Techn Candidate	1.9	–	–	1,385–1,494	–	–
Service Asst-Hospital	2.9	3	3	1,213–1,401	51,476	51,476
Totals	973.6	1,027	1,027	$26,624,494	$27,455,462	$27,712,659
Developmentally Disabled Unit:						
Program Administration:						
Prog Director-Develmtl	0.1	–	–	3,660–4,019	–	–
Prog Director-Mental	0.5	–	–	3,660–4,019	–	–
Prog Asst-Develmtl	2	–	–	3,101–3,741	–	–
Nursing Coordinator	0.1	–	–	2,892–3,489	–	–
Health Services Spec	0.4	–	–	2,400–2,892	–	–
Secty	0.5	–	–	1,658–1,951	–	–
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Totals	3.8	–	–	$147,913	–	–
Level Of Care:						
Professional:						
Physician & Surgeon	0.1	–	–	4,713–6,771	–	–
Staff Psychiatrist	0.1	–	–	5,182–6,771	–	–
Psychologist-Experimental	0.4	–	–	3,011–3,633	–	–
Psychologist-Clinical	0.2	–	–	3,011–3,633	–	–
Teacher-Severely Handicapped-Dd	0.2	–	–	2,278–3,464	–	–
Teacher-Speech Develmt & Corr	0.1	–	–	2,278–3,464	–	–
Psychiatric Soc Worker	0.2	–	–	2,278–2,740	–	–
Rehab Therapist-Occupational	0.1	–	–	2,077–2,740	–	–
Rehab Therapist-Music	0.1	–	–	1,984–2,384	–	–
Totals	1.5	–	–	$60,198	–	–
Nursing:						
Unit Supvr	1.2	–	–	2,400–2,892	–	–
Sr Psychiatric Techn	1.2	–	–	1,962–2,579	–	–
Develmtl Spec	0.2	–	–	2,094–2,517	–	–
Psychiatric Techn	2.3	–	–	1,813–2,352	–	–
Licensed Voc Nurse	0.5	–	–	1,628–1,926	–	–
Hospital Worker	0.7	–	–	1,315–1,524	–	–
Service Asst-Hospital	–	–	–	1,213–1,401	–	–
Totals	6.1	–	–	$161,979	–	–
Central Program Services:						
Chief Central Prog	1	1	1	3,154–3,807	45,684	45,684
Asst Chief Central Prog-Educ	1	1	1	2,872–3,464	41,568	41,568
Teacher-Speech Develmt & Corr	2.6	2	2	2,278–3,464	83,736	83,736
Teacher-Severely Handicapped-Dd	0.5	–	–	2,278–3,464	–	–
Physical Therapist II	0.5	1	1	2,617–3,154	31,404	32,880
Sr Librarian-Supvr	1	1	1	2,568–3,097	36,312	37,164
Coordinator-Volunteer	2	2	2	2,497–3,011	72,264	72,264
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Jewish Chaplain	0.8	1	1	2,497–3,011	31,164	32,634
Protestant Chaplain	0.9	1	1	2,497–3,011	36,132	36,132
Supvr-Sheltered Workshop	1	1	1	2,384–2,872	34,464	34,464
Librarian	1	1	1	2,340–2,820	32,244	33,840
Physical Therapist I	1	1.4	1.4	2,278–2,740	44,865	45,442
Rehab Therapist-Occupational	0.5	2	2	2,077–2,740	57,300	58,572
Rehab Therapist-Recr	2.3	3	3	1,984–2,617	85,824	85,824
Psychiatric Techn	8.7	9	9	1,813–2,352	236,436	236,436
Beauty Shop Mgr	1	1	1	1,641–2,128	23,904	23,904
Barbershop Mgr	1	1	1	1,641–2,128	24,576	25,536
Office Techn-Gen	0.4	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Steno	0.9	1	1	1,380–1,720	20,640	20,640
Student Asst	0.5	1	1	1,125–1,498	13,722	14,190
Soc Service Asst I	1	1	1	1,294–1,495	17,940	17,940
Totals	31.6	35.4	35.4	$934,184	$1,048,791	$1,057,462
Pharmacy:						
Pharmacy Services Mgr	1	1	1	3,633–4,387	52,644	52,644
Pharmacist II	1	2	2	3,633–3,990	91,476	93,564
Pharmacist I	7.4	9	9	3,307–3,633	378,129	385,773
Graduate Student Asst	–	1	1	1,389–2,103	19,866	20,730
Pharmacy Asst	13.4	14	14	1,628–1,912	308,938	314,250
Office Asst II-Typing	0.3	0.5	0.5	1,406–1,833	9,768	9,768
Totals	23.1	27.5	27.5	$702,122	$860,821	$876,729
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	74,364	74,364
Dentist	2	2	2	4,491–6,299	143,544	143,544
Dental Asst	3	3	3	1,500–1,917	64,968	64,968
Totals	6	6	6	$272,613	$282,876	$282,876
Public Health-employee Health:						
Physician & Surgeon	2	2	2	4,713–6,771	157,968	157,968
Registered Nurse II	0.9	1	1	2,191–3,176	31,608	31,608
Public Health Nurse II	1	1	1	2,634–3,176	31,608	33,156
Totals	3.9	4	4	$218,841	$221,184	$222,732
Medical Ancillary:						
Prog Review Consultant-Medical	–	1	1	6,630–7,081	79,560	83,424
Physician & Surgeon	5.6	6.3	6.3	4,713–6,771	494,015	494,843

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Psychiatrist	0.1	5.3	5.3	5,182–6,771	385,132	385,132
Podiatrist	1	1	1	3,307–4,387	43,596	45,684
Surgical Nurse II	1	1	1	2,400–3,176	34,704	34,704
Registered Nurse II	3	3	3	2,191–3,176	94,824	94,824
Health Services Spec	–	1	1	2,400–2,892	28,800	30,204
Surgical Nurse I	0.8	2	2	2,191–2,892	57,900	59,136
Respiratory Care Practitioner	0.7	1	1	1,824–2,384	28,290	28,608
Psychiatric Techn	5.5	5.6	5.6	1,813–2,352	146,274	146,842
Electroencephalographic Techn	1	1	1	1,824–2,177	26,124	26,124
Medical Transcriber	0.8	1	1	1,597–2,035	22,464	22,464
Health Recd Techn I	–	1	1	1,628–1,912	19,536	20,292
Medical Supply Techn	1.3	2	2	1,341–1,680	38,808	38,808
Totals	20.8	32.2	32.2	$868,704	$1,500,027	$1,511,089
Laboratory-radiology:						
Supvng Clinical Lab Technologist	1	1	1	2,740–3,307	39,684	39,684
Sr Clinical Lab Technologist	1.9	2	2	2,497–3,307	72,125	72,264
Clinical Lab Technologist	4.7	5	5	2,384–3,011	157,955	161,946
X-Ray Techn	1.7	3	3	1,824–2,384	74,136	75,048
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Medical Transcriber	1	1	1	1,597–2,035	22,464	22,464
Lab Asst	2	2	2	1,341–1,680	40,320	40,320
Student Asst	–	1	1	1,125–1,498	13,722	14,190
Totals	13.3	16	16	$375,480	$443,350	$448,860
Medical Residency Program:						
Chief-Professional Educ	1	1	1	6,630–7,151	85,812	85,812
Medical Resident	13.5	16	16	2,729–4,491	578,672	604,524
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	15.5	18	18	$580,261	$687,896	$713,748
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,384–2,872	34,464	34,464
Office Asst II-Typing	1	1	1	1,406–1,833	18,987	19,536
Totals	2	2	2	$51,689	$53,451	$54,000
Orthomolecular Project:						
Rehab Therapist-Recr	1.6	1	1	1,984–2,617	28,608	28,608
Rehab Therapist-Art	0.4	1	1	1,984–2,384	28,608	28,608
Totals	2	2	2	$54,936	$57,216	$57,216
Totals, Clinical Services	1,471.8	1,544.1	1,544.1	$46,215,226	$48,410,924	$48,853,513
Ancillary:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,740–3,633	39,684	39,684
Warehouse Mgr I	1	1	1	2,177–2,872	30,084	31,527
Materials & Stores Supvr I	1.9	2	2	1,747–2,278	52,167	52,260
Warehouse Worker	0.6	1	1	1,747–2,077	21,964	22,800
Office Asst II-Typing	3.1	4	4	1,406–1,833	76,964	77,656
Printing Trades Spec II-Gen	1	1	1	1,524–1,792	21,504	21,504
Totals	8.6	10	10	$206,875	$242,367	$245,431
Food Service:						
Director-Dietetics	1	1	1	3,154–3,807	45,684	45,684
Asst Director-Dietetics	3.6	4	4	2,872–3,464	162,512	165,958
Supvng Cook II	–	1	1	2,032–2,681	26,940	26,940
Clinical Dietitian	6	9	9	2,128–2,557	259,451	265,824
Supvng Cook I	3	2	2	1,788–2,329	51,072	51,072
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Food Service Supvr II	0.4	1	1	1,711–2,228	24,384	24,384
Pre-Registered Clinical Dietitian	0.4	–	–	1,829–2,182	–	–
Cook II	8	7	7	1,641–2,128	163,128	163,128
Food Service Supvr I	7	7	7	1,524–1,952	149,616	150,528
Stock Clerk	0.9	1	1	1,493–1,900	20,964	20,964
Cook I	2	1	1	1,467–1,869	20,592	20,592
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	1.9	2	2	1,406–1,833	37,304	37,948
Food Service Worker II	25.4	28	28	1,366–1,716	524,810	527,861
Janitor	1.8	2	2	1,294–1,614	35,718	35,880
Food Service Worker I	94	96.5	96.5	1,273–1,583	1,671,024	1,686,943
Service Asst-Food	0.6	1	1	1,178–1,355	15,315	15,567
Totals	158	165.5	165.5	$3,002,141	$3,253,730	$3,284,489
Clothing:						
Clothing Center Mgr	1	1	1	1,942–2,557	30,684	30,684
Seamer	5	5	5	1,577–2,032	116,632	117,768
Totals	6	6	6	$141,391	$147,316	$148,452
Housekeeping Public Areas:						
Janitor Supvr III	1	1	1	1,673–2,177	23,808	23,808
Supvng Housekeeper II	1	1	1	1,545–1,984	21,888	21,888
Supvng Housekeeper I	2.6	4	4	1,389–1,755	74,532	75,396
Janitor	17.7	19	19	1,294–1,614	339,350	340,340
Service Asst-Janitor	2.7	3	3	1,213–1,401	48,419	48,996
Totals	25	28	28	$451,281	$507,997	$510,428
Housekeeping Treatment Areas:						
Supvng Housekeeper I	9.4	10.5	10.5	1,389–1,755	197,886	199,530
Janitor	70.8	88.4	88.4	1,294–1,614	1,543,916	1,558,858
Service Asst-Janitor	2.9	3	3	1,213–1,401	50,086	50,436
Totals	83.1	101.9	101.9	$1,447,171	$1,791,888	$1,808,824

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Laundry:						
Laundry Supvr I	0.3	1	1	1,577–2,032	19,989	20,820
Laundry Worker	5	3	3	1,416–1,792	59,364	59,364
Launderer	5.6	2	2	1,366–1,716	37,992	37,992
Launderer Asst	0.8	–	–	1,273–1,583	–	–
Totals	11.7	6	6	$222,428	$117,345	$118,176
Transportation:						
Auto Pool Mgr I	1	1	1	2,077–2,740	32,880	32,880
Lead Automobile Mechanic	1	1	1	2,177–2,617	28,608	28,608
Automobile Mechanic	1	1	1	2,077–2,497	27,336	27,336
Auto Equipt Operator II	0.8	1	1	2,077–2,497	26,932	27,336
Auto Equipt Operator I	14.5	15	15	1,900–2,278	378,894	380,886
Totals	18.3	19	19	$469,934	$494,650	$497,046
Totals, Ancillary Services	310.7	336.4	336.4	$5,941,221	$6,555,293	$6,612,846
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operations I	1	1	1	2,997–3,616	41,880	43,194
Chief Engr I	0.2	–	–	3,187–3,506	–	–
Secretary	1	1	1	1,658–1,951	23,254	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	17,872	18,524
Totals	4.2	4	4	$130,344	$130,682	$132,806
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,617–3,307	36,132	36,132
Plumber Supvr	1	1	1	2,617–3,154	34,464	34,464
Painter Supvr	1	1	1	2,497–3,011	32,142	32,880
Carpenter Supvr	1	1	1	2,497–3,011	32,880	32,880
Plumber I	4	4	4	2,384–2,872	125,136	125,616
Sheet Metal Worker	0.1	1	1	2,384–2,872	28,834	30,204
Fusion Welder	0.4	1	1	2,329–2,807	27,948	29,316
Mason I	1	1	1	2,278–2,740	29,964	29,964
Glazier	1	1	1	2,278–2,740	29,964	29,964
Locksmith I	1	1	1	2,278–2,740	29,964	29,964
Painter I	6.2	7	7	2,278–2,740	207,120	208,392
Carpenter I	2.2	3	3	2,278–2,740	90,180	91,452
Plumber Apprentice	1	1	1	1,583–2,397	28,764	28,764
Bldg Maint Worker	4	5	5	1,984–2,384	128,304	129,420
Painter Apprentice	0.8	1	1	1,583–2,289	21,714	21,756
Carpenter Apprentice	0.5	1	1	1,583–2,289	20,592	20,592
Pest Control Techn	1	1	1	1,900–2,278	24,924	24,924
Service Asst-Maint	1	1	1	1,545–1,673	20,076	20,076
Totals	28.2	33	33	$803,662	$949,102	$956,760
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,177–2,872	34,464	34,464
Lead Groundskeeper	1	1	1	1,747–2,278	27,336	27,336
Groundskeeper	7.7	8	8	1,673–2,077	178,592	180,418
Drafting Aid II	1	1	1	1,711–2,032	24,384	24,384
Totals	10.7	11	11	$257,215	$264,776	$266,602
Utilities, Water And Sewage:						
Stationary Engr	9	10	10	3,035–3,339	365,656	365,656
Stationary Engr Apprentice	0.2	1	1	1,973–3,174	34,596	34,596
Electrician Supvr	1.4	2	2	2,617–3,154	68,928	68,928
Electrician I	3.2	4	4	2,384–2,872	120,024	122,736
Steamfitter	1	1	1	2,384–2,872	31,404	31,404
Stationary Engr Apprentice	0.8	–	–	1,973–2,732	–	–
Electronics Techn	1	1	1	2,032–2,681	26,837	28,062
Totals	16.6	19	19	$555,428	$647,445	$651,382
Fire Protection:						
Fire Chief	1	1	1	2,523–3,039	36,468	36,468
Fire Fighter	6	6	6	2,018–2,426	172,296	173,542
Temporary Help	–	0.2	0.2	–	3,000	3,000
Totals	7	7.2	7.2	$213,553	$211,764	$213,010
Totals, Plant Operations	66.7	74.2	74.2	$1,960,202	$2,203,769	$2,220,560
Temporary Help Non-Loc	17.4	(0.2)	(0.2)	(346,241)	(3,000)	(3,000)
Temporary Help-Loc	5	–	–	(210,326)	–	–
Overtime	–	–	–	(1,141,003)	566,639	566,639
Overtime-FLSA	–	–	–	(603,755)	–	–
Comp Educ	2.3	–	–	(38,903)	–	–
Special Repairs	5.1	–	–	(125,730)	–	–
Totals, Napa State Hospital:	2023.3	2111.7	2111.7	$60,258,609	$61,801,427	$62,371,129
Patton State Hospital						
Administration:						
Executive:						
Medical Director-Chief Deputy	0.5	1	1	6,630–7,185	79,560	83,424
Chief-Professional Educ	1	1	1	6,630–7,151	88,212	88,212
C.E.A. III	1	1	1	5,095–5,607	69,684	69,684
C.E.A. II	1	1	1	4,634–5,095	55,608	58,320
Clinical Administrator	1	1	1	4,118–4,523	54,276	54,276
Coordinator-Nursing	0.9	1	1	3,660–4,019	48,768	50,628
Stds Compliance Coordinator	1	1	1	3,154–3,807	45,684	45,684
Prog Review Consultant	1	1	1	3,154–3,807	45,684	45,684

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Community Liaison Rep	1	1	1	3,154–3,807	45,684	45,684
Hospital Adm Resident IV	1	1	1	3,011–3,633	43,596	43,596
Hospital Coordinator-Forensic	1	1	1	3,011–3,633	39,684	41,568
Teacher-Learning Handicapped-Md	0.3	1	1	2,278–3,464	27,336	28,608
Adm Asst II	–	1	1	2,740–3,307	32,880	34,464
Clients-Patients Rights Advocate	1	1	1	2,740–3,307	32,880	34,464
Sr Special Investigator	1	1	1	2,642–3,183	38,196	38,196
Staff Services Analyst-Gen	1	–	–	1,755–2,740	–	–
REHAB Therapist-Recr	1.7	2	2	1,984–2,617	57,216	57,216
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Secty	5	5	5	1,658–1,951	116,744	117,060
Steno	0.7	1	1	1,380–1,720	19,408	20,144
Totals	22.1	24	24	$883,240	$967,704	$983,516
Medical Records:						
Medical Recd Director	2	2	2	2,205–2,913	63,672	63,672
Corr Case Recds Spec	3	3	3	1,747–2,617	82,756	84,204
Sr Medical Transcriber	1	1	1	1,785–2,319	25,368	25,368
Health Recd Techn II-Supvr	2	2	2	1,822–2,160	51,840	51,840
Office Techn-Typing	1	1	1	1,628–2,079	22,628	22,944
Medical Transcriber	5.1	6	6	1,597–2,035	129,388	131,280
Secretary	1	1	1	1,658–1,951	21,498	22,438
Health Recd Techn I	6.6	8	8	1,628–1,912	175,436	177,932
Office Asst II-Typing	5.9	5	5	1,406–1,833	94,615	96,536
Office Asst II-Gen	3	3	3	1,406–1,755	58,120	58,608
Steno	1.1	1	1	1,380–1,720	19,347	20,082
Office Asst I-Typing	–	0.5	0.5	1,323–1,522	8,067	8,346
Totals	31.7	33.5	33.5	$696,999	$752,735	$763,250
Fiscal:						
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1.8	2	2	1,755–2,740	57,648	58,832
Accountant I-Supvr	0.1	–	–	1,788–2,329	–	–
Accountant I-Spec	0.7	1	1	1,788–2,329	25,156	25,536
Occupational Techn-Gen	1	1	1	1,554–2,086	25,032	25,032
Mgt Services Techn	1	1	1	1,554–2,086	21,948	21,948
Acctg Techn	0.6	1	1	1,628–2,079	22,944	22,944
Sr Acct Clerk	2.2	2	2	1,628–2,079	43,924	45,019
Office Techn-Gen	1	1	1	1,628–2,079	20,292	21,060
Acct Clerk II	1.8	2	2	1,459–1,833	38,112	38,760
Totals	11.2	12	12	$267,782	$294,740	298,815
Trust:						
Staff Services Analyst-Gen	1	1	1	1,755–2,740	25,032	25,032
Office Techn-Gen	1	1	1	1,628–2,079	20,676	21,528
Office Techn-Cashiering	1	1	1	1,628–1,912	22,944	22,944
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	3	3	3	1,406–1,833	56,605	57,428
Office Asst II-Gen	0.6	1	1	1,406–1,755	17,768	18,412
Key Data Operator	0.5	1	1	1,329–1,755	18,804	19,536
Bookkeeping Machine Operator II	0.2	–	–	1,511–1,755	–	–
Totals	8.3	9	9	$165,241	$182,121	185,172
Personnel:						
Director-Dietetics	1	1	1	3,154–3,807	45,684	45,684
Hospital Administrator II	1	1	1	2,740–3,633	39,684	39,684
Assoc Personnel Analyst	0.8	1	1	2,740–3,307	34,068	35,715
Hospital Health-safety Coordinator	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1.3	1	1	1,755–2,740	32,880	32,880
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	1	2	2	1,986–2,371	51,228	53,292
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,452	28,452
Psychiatric Techn	–	1	1	1,813–2,352	25,836	25,836
Personnel Asst I	8.7	9	9	1,562–2,160	220,097	224,435
Mgt Services Techn	0.5	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1.8	1	1	1,628–2,079	22,707	22,944
Secty	0.8	–	–	1,658–1,951	–	–
Sr Steno	0.2	1	1	1,658–1,951	23,412	23,412
Totals	20.1	22	22	$540,098	$619,964	$628,250
Communications:						
Supvng Telephone Operator	1	1	1	1,822–2,160	24,672	25,740
Telephone Operator	6	6	6	1,406–1,628	117,116	117,793
Totals	7	7	7	$138,142	$141,788	$143,533
Training:						
Psychiatric Nursing Educ Director	0.7	1	1	3,032–3,655	46,260	46,260
Nurse Instructor	2	2	2	2,763–3,328	84,672	84,672
Trng Officer I	0.9	1	1	2,740–3,307	35,159	36,847
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	4.6	5	5	$164,437	185,627	$187,315
Eligibility Unit:						
Hospital Soc Worker II	0.2	1	1	1,869–2,238	26,856	26,856
Totals	0.2	1	1	$6,275	$26,856	$26,856
Information Systems:						
Assoc DP Analyst-Supvr	0.7	1	1	2,740–3,307	33,936	35,576
Warehouse Mgr I	0.5	1	1	2,177–2,872	30,564	31,404
Programmer II	1.3	1	1	2,278–2,740	28,290	29,625
Programmer I	0.3	–	–	1,755–2,278	–	–
DP Techn	1.3	2	2	1,545–1,900	40,053	41,697

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	0.6	–	–	1,406–1,833	–	–
Service Asst-EDP Operations	0.3	1	1	1,345–1,560	16,610	17,274
Totals	5	6	6	$119,787	$149,453	$155,576
Totals, Administration	110.2	119.5	119.5	$2,982,001	$3,320,988	$3,372,283
Clinical Services:						
Program Administration:						
Prog Director-Mental	7	7	7	3,660–4,019	337,596	337,596
Prog Asst-Mental	5.9	6	6	3,101–3,741	258,776	262,592
Asst Coordinator-Nursing	5	5	5	2,892–3,489	210,800	220,100
Nursing Coordinator	8.4	9	9	2,892–3,489	386,454	392,284
Registered Nurse III	0.1	–	–	2,400–3,176	–	–
Health Services Spec	21.7	26	26	2,400–2,892	967,649	973,661
Sr Medical Transcriber	5.1	5	5	1,785–2,319	126,840	126,840
Office Techn-Typing	0.6	1	1	1,628–2,079	20,904	21,780
Office Asst II-Typing	4.6	6	6	1,406–1,833	114,464	116,045
Totals	58.4	65	65	$2,153,624	$2,423,483	$2,450,898
Level Of Care:						
Professional:						
Physician & Surgeon	5.8	11	11	4,713–6,771	842,064	888,780
Staff Psychiatrist	23.1	46	46	5,182–6,771	3,650,570	3,730,471
Sr Psychologist	0.4	1	1	3,307–3,990	46,599	47,880
Psychologist-Clinical	18.1	35	35	3,011–3,633	1,441,449	1,488,773
Teacher-Speech Develmt & Corr	0.2	–	–	2,278–3,464	–	–
Teacher-Learning Handicapped-Md	1.2	–	–	2,278–3,464	–	–
Teacher-Adult Educ	1	–	–	2,278–3,464	–	–
Psychiatric Soc Worker-Health	45.8	76	76	2,278–2,740	2,391,108	2,449,419
Rehab Therapist-Occupational	3.8	5	5	2,077–2,740	142,140	144,564
Rehab Therapist-Recr	16	29	29	1,984–2,617	793,181	813,626
Clinical Psychology Intern	2.9	1	1	1,824–2,617	26,124	27,336
Rehab Therapist-Art	3	3	3	1,984–2,384	84,976	85,824
Industrial Therapist	1	1	1	1,984–2,384	28,608	28,608
Rehab Therapist-Music	8.1	8	8	1,984–2,384	228,228	228,864
Totals	130.4	216	216	$5,490,201	$9,675,047	$9,934,145
Nursing:						
Nurse Practitioner	2.8	3	3	3,032–4,017	133,347	137,286
Psychiatric Techn Instructor	1	–	–	2,763–3,328	–	–
Nurse Instructor	3	2	2	2,763–3,328	75,608	79,008
Registered Nurse III	1.8	2	2	2,400–3,176	74,208	74,208
Registered Nurse II	120.8	207	207	2,191–3,176	7,297,599	7,579,703
Nursing Treatment Spec	1.1	4	4	2,517–3,032	136,596	140,808
Registered Nurse I	5.3	4	4	2,044–2,959	133,383	137,691
Unit Supvr	22.5	25	25	2,400–2,892	901,225	911,418
Sr Psychiatric Techn	63.1	76	76	1,962–2,579	2,198,705	2,214,641
Psychiatric Techn	464.8	641	641	1,813–2,352	15,928,408	16,253,230
Pre-Registered Nurse	3.5	7	7	1,957–2,139	196,476	196,476
Supvng Housekeeper II	0.7	1	1	1,545–1,984	18,540	19,272
Pre-Licensed Psychiatric Techn	21.2	4	4	1,631–1,768	81,200	84,368
Supvng Housekeeper I	6.3	6	6	1,389–1,755	126,360	126,360
Janitor	3.6	4	4	1,294–1,614	69,632	70,896
Hospital Worker	10.4	12	12	1,315–1,524	217,774	218,380
Totals	731.9	998	998	$20,824,889	$27,589,061	$28,243,745
Central Program Services:						
Chief Central Prog	1	1	1	3,154–3,807	45,684	45,684
Teacher-Librarian	1	1	1	2,278–3,464	41,568	41,568
Asst Chief Central Prog	2	2	2	2,872–3,464	81,252	83,136
Audiologist I	1	1	1	2,617–3,154	37,848	37,848
Coordinator-Volunteer	0.4	1	1	2,497–3,011	30,564	32,019
Catholic Chaplain	1	1	1	2,497–3,011	34,603	36,132
Protestant Chaplain	1	1	1	2,497–3,011	35,298	36,132
Librarian	1	1	1	2,340–2,820	33,840	33,840
Voc Rehab Counselor	1.8	2	2	2,278–2,740	65,760	65,760
Psychiatric Techn	2.9	3	3	1,813–2,352	78,612	78,612
Barbershop Mgr	1	1	1	1,641–2,128	21,811	22,723
Beauty Shop Mgr	1	1	1	1,641–2,128	23,754	24,864
Office Techn-Typing	2	2	2	1,628–2,079	43,368	45,256
Office Asst II-Gen	0.3	–	–	1,406–1,755	–	–
Soc Service Asst II	2	2	2	1,441–1,680	39,528	40,320
Temporary Help	–	7.3	7.3	–	99,000	99,000
Totals	19.4	27.3	27.3	$568,628	$712,490	$722,894
Pharmacy:						
Pharmacist II	0.8	1	1	3,633–3,990	43,596	45,684
Pharmacist I	5	5	5	3,307–3,633	217,980	217,980
Pharmacy Asst	3.9	4	4	1,628–1,912	88,998	89,764
Totals	9.7	10	10	$333,377	$350,574	$353,428
Dental Services:						
Dentist	2	2	2	4,491–6,299	136,303	141,122
Dental Asst	1.6	2	2	1,500–1,917	43,428	44,112
Totals	3.6	4	4	$159,090	$179,731	$185,234
Public Health-employee Health:						
Registered Nurse II	4	4	4	2,191–3,176	145,836	148,158
Public Health Nurse II	1	1	1	2,634–3,176	40,512	40,512

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Public Health Nurse I	0.5	1	1	2,400–2,892	31,200	32,604
Unit Supvr	0.9	1	1	2,400–2,892	37,104	37,104
Psychiatric Techn	1	1	1	1,813–2,352	26,940	26,940
Totals	7.4	8	8	$249,071	$281,592	$285,318
Medical Ancillary:						
Chief Physician & Surgeon	0.1	1	1	6,321–6,984	84,204	84,204
Physician & Surgeon	1.5	2	2	4,713–6,771	165,036	167,304
Podiatrist	0.2	0.5	0.5	3,307–4,387	25,140	25,140
Physical Therapist II	0.9	1	1	2,617–3,154	37,848	37,848
Psychiatric Techn	1.9	2	2	1,813–2,352	52,776	52,776
Electroencephalographic Techn	0.8	1	1	1,824–2,177	26,124	26,124
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	6.4	8.5	8.5	$262,956	$414,072	$416,340
Laboratory-radiology:						
Clinical Lab Technologist	3	1	1	2,384–3,011	32,880	32,880
X-Ray Techn	2	2	2	1,824–2,384	52,248	52,248
Lab Asst	0.9	–	–	1,341–1,680	–	–
Totals	5.9	3	3	$165,500	$85,128	$85,128
Totals, Clinical Services	973.1	1,339.8	1,339.8	$30,207,336	$41,711,178	$42,677,130
Ancillary Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,740–3,633	37,419	39,225
Hospital Administrator I	1	1	1	2,278–3,011	32,880	32,880
Warehouse Mgr I	0.9	1	1	2,177–2,872	31,404	31,404
Property Controller II	0.7	1	1	2,034–2,682	24,408	25,560
Materials & Stores Supvr I	2	2	2	1,747–2,278	49,011	49,848
Office Techn-Gen	1	1	1	1,628–2,079	22,233	22,944
Warehouse Worker	1	1	1	1,747–2,077	22,420	22,800
Stock Clerk	1	1	1	1,493–1,900	20,520	20,964
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,664	18,300
Printing Trades Spec II-Gen	1	1	1	1,524–1,792	21,428	21,504
Office Occupations Clerk	1	1	1	1,239–1,424	17,088	17,088
Totals	11.4	12	12	$273,901	$296,475	$302,517
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	3,154–3,807	41,568	43,596
Asst Director-Dietetics	2	2	2	2,872–3,464	79,416	81,252
Supvng Cook II	1	1	1	2,032–2,681	26,236	27,443
Clinical Dietitian	6.9	7	7	2,128–2,557	204,798	209,316
Supvng Cook I	3.1	4	4	1,788–2,329	101,088	102,144
Materials & Stores Supvr I	1	1	1	1,747–2,278	23,924	24,708
Food Service Supvr II	1	1	1	1,711–2,228	25,050	26,178
Cook II	8.5	9	9	1,641–2,128	204,234	206,004
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Stock Clerk	1	1	1	1,493–1,900	20,150	20,964
Cook I	3	3	3	1,467–1,869	61,776	61,776
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	0.6	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Food Service Worker II	4	4	4	1,366–1,716	80,169	80,772
Janitor	1	1	1	1,294–1,614	17,940	17,940
Food Service Worker I	9.5	10	10	1,273–1,583	176,721	177,120
Service Asst-Hospital	1.9	2	2	1,213–1,401	33,624	33,624
Service Asst-Food	2.9	3	3	1,178–1,355	48,780	48,780
Totals	51.4	54	54	$1,127,860	$1,227,782	$1,243,925
Presentation:						
Food Service Supvr I	5.7	6	6	1,524–1,952	137,533	139,714
Food Service Worker II	21.2	23	23	1,366–1,716	451,706	455,670
Food Service Worker I	53.6	60	60	1,273–1,583	1,035,675	1,050,334
Service Asst-Hospital	1	1	1	1,213–1,401	16,812	16,812
Service Asst-Food	0.1	–	–	1,178–1,355	–	–
Totals	81.6	90	90	$1,460,275	$1,641,726	$1,662,530
Clothing:						
Clothing Center Mgr	1	1	1	1,942–2,557	24,480	25,636
Seamer	2	2	2	1,577–2,032	42,420	43,302
Totals	3	3	3	$63,501	$66,900	$68,938
Housekeeping Public Areas:						
Janitor Supvr III	1	1	1	1,673–2,177	23,808	23,808
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,716	18,356
Supvng Housekeeper I	0.4	–	–	1,389–1,755	–	–
Janitor	13	14	14	1,294–1,614	249,210	251,890
Totals	15.2	16	16	$270,581	$290,734	$294,054
Housekeeping Treatment Areas:						
Supvng Housekeeper II	0.3	1	1	1,545–1,984	23,808	23,808
Supvng Housekeeper I	1.7	2	2	1,389–1,755	39,464	39,464
Janitor	22.7	23	23	1,294–1,614	403,678	408,548
Totals	24.7	26	26	$427,571	$466,950	$471,820
Laundry:						
Laundry Supvr I	1	1	1	1,577–2,032	22,308	22,308
Laundry Worker	2	2	2	1,416–1,792	39,576	39,576
Launderer	2	2	2	1,366–1,716	37,992	37,992
Totals	5	5	5	$98,070	$99,876	$99,876

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Transportation:						
Auto Pool Mgr I	0.9	1	1	2,077–2,740	29,964	29,964
Lead Automobile Mechanic	0.5	1	1	2,177–2,617	28,608	28,608
Automobile Mechanic	0.8	1	1	2,077–2,497	25,024	26,225
Auto Equipt Operator II	1	1	1	2,077–2,497	27,336	27,336
Auto Equipt Operator I	13.9	14	14	1,900–2,278	348,936	348,936
Totals	17.1	18	18	$428,203	$459,868	$461,069
Totals, Ancillary Services	209.4	224	224	$4,149,962	$4,550,311	$4,604,729
Plant Operations:						
Administration:						
Chief-Plant Operations III	0.4	1	1	3,291–3,973	43,034	45,091
Staff Services Analyst-Gen	0.3	–	–	1,755–2,740	–	–
Mgt Services Techn	0.3	1	1	1,554–2,086	21,504	21,948
Office Techn-Typing	1	1	1	1,628–2,079	20,496	21,360
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	3	4	4	$69,021	$104,570	$107,935
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,617–3,307	36,132	36,132
Plumber Supvr	0.9	1	1	2,617–3,154	33,012	34,464
Painter Supvr	1	1	1	2,497–3,011	36,132	36,132
Carpenter Supvr	1	1	1	2,497–3,011	34,742	36,132
Carpenter II	0.6	–	–	2,384–2,872	–	–
Plumber I	3.9	4	4	2,384–2,872	121,740	124,176
Painter II	2	2	2	2,384–2,872	65,868	65,868
Sheet Metal Worker	1	1	1	2,384–2,872	31,404	31,404
Locksmith I	1	1	1	2,278–2,740	29,964	29,964
Painter I-Female	0.8	1	1	2,278–2,740	28,396	29,738
Painter I	3.2	4	4	2,278–2,740	120,936	122,403
Carpenter I	2.9	4	4	2,278–2,740	121,704	124,332
Upholsterer	1	1	1	1,900–2,497	27,336	27,336
Bldg Maint Worker	7.9	7	7	1,984–2,384	181,968	182,868
Materials & Stores Supvr I	0.2	–	–	1,747–2,278	–	–
Pest Control Techn	1.5	1	1	1,900–2,278	24,924	24,924
Mgt Services Techn	0.5	1	1	1,554–2,086	24,602	25,032
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.2	–	–	1,628–2,079	–	–
Stock Clerk	1	1	1	1,493–1,900	20,014	20,890
Service Asst-Maint	0.6	2	2	1,545–1,673	38,245	39,750
Totals	33.2	35	35	$927,725	$1,000,063	$1,014,489
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,177–2,872	29,964	31,404
Tractor Operator-Laborer	1	1	1	2,086–2,508	27,468	27,468
Lead Groundskeeper	0.8	1	1	1,747–2,278	27,336	27,336
Groundskeeper	3.1	4	4	1,673–2,077	90,003	92,526
Laborer	1	1	1	1,673–1,824	21,888	21,888
Service Asst-Maint	2.3	2	2	1,545–1,673	40,152	40,152
Totals	9.2	10	10	$211,233	$236,811	$240,774
Utilities, Water And Sewage:						
Chief Engr II	0.5	1	1	2,913–3,517	40,908	42,204
Chief Engr I	1.3	1	1	3,187–3,506	38,244	38,244
Stationary Engr	11.7	11	11	3,035–3,339	400,620	400,620
Electrician Supvr	1	1	1	2,617–3,154	34,464	34,464
Electrician I	3	3	3	2,384–2,872	94,212	94,212
Bldg Maint Worker	–	1	1	1,984–2,384	26,124	26,124
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	18.5	19	19	$635,979	$657,516	$658,812
Fire Protection:						
Fire Chief	1	1	1	2,523–3,039	36,468	36,468
Totals	1	1	1	$35,766	$36,468	$36,468
Totals, Plant Operations	64.9	69	69	$1,879,724	$2,035,428	$2,058,478
Temporary Help Non-LOC	33.8	(7.3)	(7.3)	(594,139)	(99,000)	(99,000)
Temporary Help-LOC	8.3	–	–	(187,435)	–	–
Overtime	–	–	–	(231,657)	268,000	268,000
Overtime-FLSA	–	–	–	(158,680)	–	–
MOD-LOC	–	–	–	(177,105)	–	–
Psych Techn Training	31.9	–	–	(583,691)	–	–
Totals, Patton State Hospital	1,431.6	1,752.3	1,752.3	$41,151,730	$51,885,905	$52,980,620
Psychiatric Program Vacaville						
Office of Executive Director:						
C.E.A. II	–	1	1	4,634–5,095	61,140	61,140
Exec Secty	–	1	1	1,863–2,217	24,330	25,368
Totals	–	2	2	–	$85,470	$86,508
Administration:						
Asst Hospital Administrator	–	1	1	3,660–4,019	48,228	48,228
Health Recd Techn II-Suprv	–	1	1	1,822–2,160	25,920	25,920
Accountant I-Spec	–	1	1	1,788–2,329	22,178	23,138
Health Recd Techn I	–	5	5	1,628–1,912	99,960	103,922
Personnel Asst I	–	1	1	1,562–2,160	18,744	19,428
Janitor Supvr II	–	1	1	1,545–1,984	18,540	19,272
Janitor Supvr I	–	1	1	1,389–1,755	16,668	17,292

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Janitor	–	15	15	1,294–1,614	232,920	241,380
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	–	2	2	1,406–1,833	33,744	35,016
Totals	–	29	29	–	$536,438	$553,888
Psychiatric Services:						
Medical Director-Chief Deputy	–	1	1	6,630–7,185	79,560	83,424
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Totals	–	2	2	–	$99,096	$103,716
Acute Psychiatric Inpatient:						
Prog Director-Mental	–	1	1	3,660–4,019	49,460	51,798
Prog Asst-Mental	–	1	1	3,101–3,741	40,706	42,490
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	–	1	1	1,406–1,833	16,872	17,580
Level-of-Care						
Professional:						
Staff Psychiatrist	–	20	20	5,182–6,771	1,467,708	1,518,108
Psychologist-Clinical	–	5	5	3,011–3,633	198,420	207,840
Psychiatric Social Worker-Health	–	12	12	2,278–2,740	359,568	376,848
Rehab Therapist-Occupational	–	10	10	2,077–2,740	273,360	286,080
Nursing:						
Registered Nurse III	–	9	9	2,400–3,176	312,336	327,456
Registered Nurse II	–	21	21	2,191–3,176	738,151	762,227
Sr Medical Tech Asst	–	8	8	2,560–3,085	252,060	262,224
Medical Tech Asst	–	102	102	2,336–2,810	3,001,626	3,179,188
Totals	–	191	191	–	$6,729,803	$7,052,131
Psychiatric Day Care:						
Prog Director-Mental	–	1	1	3,660–4,019	45,650	47,856
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Level-of-Care						
Professional:						
Staff Psychiatrist	–	2	2	5,182–6,771	141,624	148,344
Psychologist-Clinical	–	2	2	3,011–3,633	79,368	83,136
Psychiatric Soc Worker-Health	–	3	3	2,278–2,740	89,892	94,212
Rehab Therapist-Occupational	–	6	6	2,077–2,740	164,016	171,648
Nursing:						
Registered Nurse III	–	2	2	2,191–3,176	63,216	63,216
Sr Medical Tech Asst	–	2	2	2,560–3,085	61,440	64,344
Medical Tech Asst	–	4	4	2,336–2,810	112,128	117,456
Totals	–	23	23	–	$776,870	$810,504
Program Review						
Ofc of Prog Review Consult	–	3	3	3,154–3,807	125,422	129,295
Psychiatric Nursing Educ Dir	–	1	1	3,032–3,655	36,384	38,112
Supvng Psychiatric Nurse	–	1	1	2,634–3,176	31,608	33,156
Totals	–	5	5	–	$193,414	$200,563
Overtime	–	–	–	–	175,000	175,000
Totals, Psychiatric Program, Vacaville	–	252	252	–	$8,596,091	$8,982,310
TOTALS, AUTHORIZED POSITIONS (STATE HOSPITALS)	6,234.9	7,292.2	7,292.2	$185,829,526	$219,061,876	$222,674,658
Regular/Ongoing Positions	*5,954.3*	*7,273*	*7,273*	*176,141,594*	*217,298,640*	*220,911,422*
Temporary Help Non-LOC	*79.7*	*19.2*	*19.2*	*1,679,603*	*294,000*	*294,000*
Temporary Help-LOC	*54.5*	–	–	*1,494,367*	–	–
Overtime	–	–	–	*2,214,334*	*1,469,236*	*1,469,236*
Overtime-FLSA	–	–	–	*1,596,449*	–	–
MOD-LOC	*35.4*	–	–	*643,628*	–	–
Psych Techn Training	*102.6*	–	–	*1,875,849*	–	–
Comp Educ	*2.3*	–	–	*38,903*	–	–
Special Repairs	*6.1*	–	–	*144,799*	–	–
TOTALS, AUTHORIZED POSITIONS	6,563.8	7,641.3	7,641.3	$197,662,617	$231,979,774	$235,741,209
Regular/Ongoing Positions	*6,273.5*	*7,619.1*	*7,619.1*	*187,684,120*	*229,945,951*	*233,707,386*
Temporary Help Non-LOC	*89.4*	*22.2*	*22.2*	*1,904,487*	*539,687*	*539,687*
Temporary Help-LOC	*54.5*	–	–	*1,494,367*	–	–
Overtime	–	–	–	*2,280,015*	*1,494,136*	*1,494,136*
Overtime-FLSA	–	–	–	*1,596,449*	–	–
MOD-LOC	*35.4*	–	–	*643,628*	–	–
Psych Techn Training	*102.6*	–	–	*1,875,849*	–	–
Comp Educ	*2.3*	–	–	*38,903*	–	–
Special Repairs	*6.1*	–	–	*144,799*	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Executive Branch						
Directors Office:						
Director	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Director	1	1	1	6,279	75,354	75,354
Staff Services Mgr I	1	1	1	3,011–3,633	41,568	43,596
Asst To Director	1	1	1	2,755	33,060	33,060
Secretarial Asst	1	1	1	2,348–2,576	30,912	30,912
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secretarial Asst	0.7	1	1	2,000	24,000	24,000
Totals	6.7	7	7	$302,338	$313,240	$315,268
Planning Office:						
Research Mgr III-Gen	1	1	1	4,019–4,418	48,228	50,592
Emp Develmt Planner III	3	3	3	3,307–3,990	143,640	143,640
Research Mgr I-Gen	–	1	1	3,011–3,633	39,841	41,737
Research Analyst II-Gen	0.6	1	1	2,740–3,307	36,561	38,307
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	32,880	34,464
Research Analyst II-Econ	0.9	2	2	2,740–3,307	79,368	79,368
Research Analyst I-Gen	0.8	3	3	1,755–2,740	67,244	70,222
Mgt Services Techn	0.5	1	1	1,554–2,086	25,032	25,032
Secty	0.6	1	1	1,658–1,951	20,268	21,090
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Totals	9.3	15	15	$346,003	$514,122	$525,512
Legislative Liaison Office:						
C.E.A. I	0.9	1	1	4,216–4,634	52,814	55,392
Staff Services Mgr I	1.3	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	2	3	3	2,740–3,307	112,248	113,832
Tax Auditor III	0.5	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	1.7	2	2	1,628–2,079	45,888	45,888
Secty	0.7	1	1	1,658–1,951	22,075	22,983
Office Asst II-Gen	0.9	1	1	1,406–1,755	18,244	18,926
Totals	8	10	10	$267,589	$334,549	$340,301
Marketing Services Office:						
Dep Director-Marking Sers	0.3	1	1	5,120	61,440	61,440
Secty	–	1	1	1,658–1,951	19,896	20,640
Totals	0.3	2	2	$15,360	$81,336	$82,080
Equal Employment Opportunity Office:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	2.7	3	3	2,740–3,307	119,052	119,052
Staff Services Analyst-Gen	2	2	2	1,755–2,740	58,032	59,232
Office Techn-Typing	1	1	1	1,628–2,079	21,432	22,284
Office Asst II-Typing	1	1	1	1,406–1,833	17,200	17,832
Totals	7.7	8	8	$246,999	$263,596	$266,280
Special Services Office:						
Deputy Director	1	1	1	4,438	53,256	53,256
Totals	1	1	1	$50,908	$53,256	$53,256
Gov Comm For Emp Of Disabled Person:						
Staff Services Mgr I	1	1	1	3,011–3,633	41,568	43,596
Assoc Govtl Prog Analyst	1.8	1.8	1.8	2,740–3,307	64,519	67,583
Office Techn-Typing	–	1	1	1,628–1,912	21,138	22,075
Office Asst II-Typing	1.5	0.5	0.5	1,406–1,833	10,146	10,146
Totals	4.3	4.3	4.3	$129,355	$137,371	$143,400
Communications Office:						
Deputy Director-Communications	0.9	1	1	4,236	50,832	50,832
Info Officer II	0.7	1	1	3,307–3,990	42,920	44,988
Media Spec	0.3	1	1	3,648	43,776	43,776
Community Relation Spec	1	1	1	3,648	43,776	43,776
Legis Spec	1	1	1	2,755–3,323	34,620	36,312
Info Officer I-Spec	3.4	4	4	2,740–3,307	140,172	145,022
Motion Picture Spec	0.5	1	1	2,740–3,307	39,684	39,684
Editorial Techn	0.1	1	1	1,869–2,238	23,009	24,040
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.9	1	1	1,628–2,079	19,536	20,292
Totals	9.8	13	13	$348,848	$461,269	$471,666
Legal Office:						
Chief Counsel	1	1	1	5,908	70,896	70,896
Asst Chief Counsel	1	1	1	5,345–5,878	70,536	70,536
Sr Staff Counsel-Supvr	4	4	4	4,601–5,567	267,216	267,216
Sr Staff Counsel-Spec	–	1	1	4,601–5,567	60,409	63,316
Staff Counsel	10	9	9	2,557–4,779	499,256	509,094
Legal Analyst	3	3	3	2,278–2,740	98,640	98,640
Legal Support Supvr I	1	1	1	2,027–2,659	27,935	29,112
Legal Secty	1	1	1	1,945–2,319	27,828	27,828

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Steno-Legal	1.9	1	1	1,597–2,319	25,368	25,368
Sr Typist-Legal	4.6	5.8	5.8	1,597–2,319	129,579	133,058
Totals	27.5	27.8	27.8	$1,227,355	$1,277,663	$1,295,064
Totals, Executive Branch	74.6	88.1	88.1	$2,934,755	$3,436,402	$3,492,827
Employment & Training Branch						
Deputy Directors Office:						
C.E.A. III	0.2	1	1	5,095–5,607	67,284	67,284
Research Mgr II-Gen	–	1	1	3,307–3,990	47,880	47,880
Resesarch Analyst II-Gen	–	1	1	2,740–3,307	39,072	39,684
Exec Secty I	0.9	1	1	1,863–2,217	25,443	26,515
Totals	1.1	4	4	$32,897	$179,679	$181,363
Job Training Partnership Division:						
Staff Services Mgr III	1.1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	4	4	4	3,307–3,990	191,520	191,520
Staff Services Mgr I	7	9	9	3,011–3,633	377,436	380,868
Assoc Govtl Prog Analyst	37.4	41.5	41.5	2,740–3,307	1,614,058	1,625,552
Staff Services Analyst-Gen	5.3	8.5	8.5	1,755–2,740	230,099	237,067
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1.3	2	2	1,628–2,079	43,492	44,316
Secty	0.8	1	1	1,658–1,951	21,771	22,701
DP Techn	1.5	2	2	1,545–1,900	42,468	43,332
Office Asst II-Typing	5.2	5	5	1,406–1,833	91,800	93,708
Word Processing Techn	0.6	1	1	1,406–1,755	20,740	21,060
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	65.2	77	77	$2,337,771	$2,727,566	$2,754,864
Employment Data & Research Division:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Research Mgr III-Gen	2	3	3	4,019–4,418	159,048	159,048
Research Mgr II-Gen	8.1	8	8	3,307–3,990	374,844	376,728
Emp Prog Mgr III	1	1	1	3,307–3,990	47,880	47,880
Statistical Consultant	1	1	1	3,307–3,990	47,880	47,880
Research Mgr I-Gen	13.4	16	16	3,011–3,633	682,608	686,040
Research Mgr I-Econ	1	1	1	3,011–3,633	43,596	43,596
Assoc DP Analyst-Spec	0.8	1	1	2,740–3,307	32,880	34,464
Research Analyst II-Econ	3.7	2	2	2,740–3,307	79,368	79,368
Research Analyst II-Gen	66.4	67.3	67.3	2,740–3,307	2,631,722	2,648,334
Librarian	1	1	1	2,340–2,820	33,840	33,840
Research Analyst I-Gen	21.2	32	32	1,755–2,740	843,558	869,351
Emp Prog Rep	1.8	3	3	1,755–2,497	89,892	89,892
Office Services Supvr II-Gen	2	2	2	1,822–2,371	51,678	51,840
Supvng Acct Clerk I	1	1	1	1,822–2,160	25,920	25,920
Mgt Services Techn	6.6	3	3	1,554–2,086	75,096	75,096
Office Techn-Typing	4.4	4	4	1,628–2,079	87,108	88,808
Office Services Supvr I-Gen	4.5	5	5	1,628–2,079	113,994	114,720
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Secty	1.9	2	2	1,658–1,951	46,824	46,824
Statistical Clerk	7.7	9	9	1,628–1,912	198,891	202,018
Acct Clerk II	18.7	20	20	1,459–1,833	397,042	400,554
Office Asst II-Typing	5.9	6	6	1,406–1,833	113,264	114,520
Office Asst II-Gen	13.5	13	13	1,406–1,755	243,872	247,057
Word Processing Techn	4.8	5	5	1,406–1,755	103,145	104,343
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Totals	194.4	210.3	210.3	$6,113,111	$6,639,798	$6,705,073
Job Services Division:						
C.E.A. II	1	1	1	4,634–5,095	60,670	61,140
Emp Develmt Administrator	1	1	1	4,019–4,418	53,016	53,016
Emp Prog Mgr III	2.6	2	2	3,307–3,990	95,760	95,760
Emp Prog Mgr II	5.6	5	5	3,011–3,633	217,980	217,980
Emp Develmt Spec III	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	1.5	2	2	3,011–3,633	83,594	85,502
Emp Prog Mgr I	3	2	2	2,740–3,307	79,368	79,368
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	37,562	39,378
Emp Develmt Spec II	24.3	24.5	24.5	2,740–3,307	969,810	972,258
Emp Develmt Spec I	4.3	5	5	2,497–3,011	173,241	175,932
Emp Prog Supvr I	1.2	2	2	2,278–2,740	65,022	65,760
Research Analyst I-Gen	0.6	1	1	1,755–2,740	29,738	31,164
Staff Services Analyst-Gen	0.6	1	1	1,755–2,740	32,634	32,880
DP Techn Spec I	0.7	1	1	2,177–2,617	31,404	31,404
Emp Prog Rep	1.1	2	2	1,755–2,497	59,928	59,928
Office Techn-Typing	1.2	4	4	1,628–2,079	83,034	85,512
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Secty	1.9	2	2	1,658–1,951	46,824	46,824
Word Processing Techn	2.1	2	2	1,406–1,755	41,328	41,915
Office Asst I-Typing	0.4	1	1	1,323–1,522	16,742	17,356
Totals	56.1	61.5	61.5	$2,084,418	$2,245,179	$2,260,601
Unemployment Insurance Division:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Emp Develmt Administrator	1	1	1	4,019–4,418	53,016	53,016
Emp Prog Mgr III	3.3	4	4	3,307–3,990	191,520	191,520
Emp Prog Mgr II	5	5	5	3,011–3,633	217,980	217,980

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Emp Develmt Spec II	21.3	22.9	22.9	2,740–3,307	889,626	896,148
Emp Prog Supvr II	1	1	1	2,497–3,011	36,132	36,132
Emp Develmt Spec I	10.1	10	10	2,497–3,011	361,181	361,320
Emp Prog Supvr I	0.3	1	1	2,278–2,740	32,880	32,880
Office Techn-Gen	0.7	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2.6	3	3	1,406–1,833	56,736	57,372
Word Processing Techn	3.8	4	4	1,406–1,755	84,112	84,240
Totals	52.1	55.9	55.9	$1,888,902	$2,054,607	$2,062,032
Totals, Employment & Training Branch	368.9	408.7	408.7	$12,457,099	$13,846,829	$13,963,933
Program Review Branch						
Deputy Directors Office:						
C.E.A. III	0.8	–	–	5,095–5,607	–	–
Dep Director-Prog Review Branch	0.9	1	1	5,120	61,440	61,440
Research Analyst II-Gen	1.1	–	–	2,740–3,307	–	–
Exec Secty I	0.7	1	1	1,863–2,217	26,604	26,604
Totals	3.5	2	2	$166,987	$88,044	$88,044
Information Security Office:						
Staff Services Mgr II-Supvr	–	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	36,561	38,307
Staff Services Analyst-Gen	–	1	1	1,755–2,740	25,032	25,032
Totals	–	3	3	–	$109,473	$111,219
Investigation Division:						
Chief Special Investigator	1	1	1	4,450–4,889	58,668	58,668
Supvng Special Investigator II	5	5	5	3,337–4,028	239,623	241,680
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Emp Develmt Spec III	1	1	1	3,011–3,633	43,596	43,596
Supvng Special Investigator I	12.3	13	13	2,900–3,499	533,394	537,594
Financial Mgt Auditor III	0.9	1	1	2,740–3,307	32,880	34,464
Sr Special Investigator	21.7	26	26	2,642–3,183	958,313	979,956
Special Investigator I	29	33	33	2,155–2,900	1,005,012	1,040,257
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	2	3	3	1,628–2,079	64,374	66,079
Investigator Asst	0.5	1	1	1,771–2,014	21,726	22,668
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	4.6	4	4	1,406–1,833	74,137	75,404
Word Processing Techn	2.6	3	3	1,406–1,755	61,656	61,656
Office Asst I-Typing	0.3	2	2	1,323–1,522	32,268	33,384
Totals	83.9	96	96	$2,822,323	$3,215,599	$3,285,358
Evaluation Division:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Operations Research Spec III	1	1	1	3,388–4,089	49,068	49,068
Emp Prog Mgr III	0.7	1	1	3,307–3,990	47,148	47,880
Staff Services Mgr II-Supvry	3	3	3	3,307–3,990	143,457	143,640
Staff Services Mgr I	6.4	7	7	3,011–3,633	304,327	305,172
Emp Prog Mgr II	2.7	4	4	3,011–3,633	172,525	174,384
Tax Compliance Supvr	1	1	1	3,011–3,633	43,596	43,596
Operations Research Spec II	0.8	1	1	2,943–3,548	39,841	41,652
Assoc Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	9.8	10	10	2,740–3,307	394,861	396,687
Emp Develmt Spec II	11	12	12	2,740–3,307	474,229	476,055
Emp Develmt Spec I	4.8	10	10	2,497–3,011	356,872	361,320
Emp Prog Supvr II	1	1	1	2,497–3,011	36,132	36,132
Staff Services Analyst-Gen	8.1	11	11	1,755–2,740	324,074	329,985
Emp Prog Rep	1.2	3	3	1,755–2,497	89,892	89,892
Mgt Services Techn	0.7	1	1	1,554–2,086	24,172	25,032
Office Techn-Typing	1.3	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	20,640	21,504
Secretary	0.9	1	1	1,658–1,951	19,896	20,640
Office Asst II-Typing	4.5	4	4	1,406–1,833	72,324	75,009
Office Asst-Typing	0.2	1	1	1,323–1,522	15,876	16,392
Totals	62	76	76	$2,202,319	$2,744,574	$2,769,684
Audit Division:						
Supvng Financial Examiner III	1	1	1	4,019–4,418	53,016	53,016
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Supvng Financial Examiner II	3.1	2	2	3,307–3,990	95,760	95,760
Supvng Financial Examiner I	6	6	6	3,011–3,633	246,648	250,080
Staff Mgt Auditor	1	1	1	3,011–3,633	43,596	43,596
Financial Mgt Auditor III	11	12	12	2,740–3,307	464,462	467,722
Assoc Programmer Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1.9	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	32,880	32,880
Financial Mgt Auditor II	10.5	8	8	2,278–2,740	253,798	258,295
Exec Secty I	0.9	1	1	1,863–2,217	26,604	26,604
Auditor I	2.6	2	2	1,755–2,086	44,940	45,828
Sr Word Processing Techn	1.7	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	1.1	1	1	1,406–1,833	17,612	18,244
Word Processing Techn	0.5	1.6	1.6	1,406–1,755	31,830	32,699
Office Asst I-Typing	0.5	2	2	1,323–1,522	32,526	33,684
Totals	44.1	42.6	42.6	$1,572,166	$1,494,848	$1,509,584

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Monitor Advocate Office:						
Emp Prog Mgr III	1	1	1	3,307–3,990	48,480	48,480
Emp Develmt Spec III	1	1	1	3,011–3,633	44,196	44,196
Emp Develmt Spec II	5	4	4	2,740–3,307	161,136	161,136
Office Techn-Typing	2	1	1	1,628–2,079	22,944	22,944
Office Asst I-Typing	1	1	1	1,323–1,522	15,876	16,392
Totals	10	8	8	$345,424	$292,632	$293,148
Totals, Program Review Branch	203.5	227.6	227.6	$7,109,219	$7,945,170	$8,057,037
Unemployment Insur Appeals Board						
Chairman	1	1	1	81,635	81,635	81,635
Member	6	6	6	79,122	474,732	474,732
Chief Adm Law Judge	1	1	1	5,765–6,343	76,116	76,116
Secretary-Chief Counsel	1	1	1	6,343	76,116	76,116
Sr Appellate Law Judge	1	1	1	5,477–6,023	72,276	72,276
Presiding Adm Law Judge	10.8	11	11	4,943–5,981	789,492	789,492
Adm Law Judge	121.4	131	131	4,713–5,701	8,745,456	8,815,785
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Hearing Reporter	27.9	32	32	2,943–3,551	1,356,888	1,358,616
Office Services Mgr II	1	1	1	2,814–3,392	40,704	40,704
Assoc Business Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Personnel Analyst	0.8	2	2	2,740–3,307	67,080	70,318
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	36,561	38,307
Assoc Govtl Prog Analyst	2.3	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	3.5	3	3	1,755–2,740	78,720	81,057
Appeals Supvr II	12.7	13	13	2,267–2,721	414,945	419,594
Appeals Supvr I	10.9	13	13	2,027–2,426	357,629	364,607
Exec Secty II	3.8	4	4	2,027–2,426	116,448	116,448
Personnel Asst II-Supvry	1.1	1	1	1,986–2,371	28,452	28,452
Sr Steno-Legal	5	5	5	1,597–2,319	131,760	131,760
Sr Typist-Legal	59.7	66	66	1,597–2,319	1,702,691	1,718,934
Programmer I	1	1	1	1,755–2,278	27,336	27,336
Jr Staff Analyst-Gen	–	1	1	1,755–2,086	21,060	21,948
Personnel Asst I	1	1	1	1,562–2,160	24,420	25,470
Personnel Techn I	0.6	1	1	1,500–2,086	24,602	25,032
Office Techn-Typing	50.9	55	55	1,628–2,079	1,228,622	1,245,735
Office Techn-Gen	1.6	2	2	1,628–2,079	43,080	43,836
Office Asst II-Typing	23.6	29	29	1,406–1,833	545,002	554,828
Office Asst II-Gen	1.8	3	3	1,406–1,755	59,364	59,364
Office Asst I-Typing	1.2	3	3	1,323–1,522	50,616	51,648
Temporary Help	35.3	50.2	50.2	(1,071,300)	1,570,000	1,570,000
Overtime	–	–	–	(17,709)	8,268	8,268
Totals	391.9	444.2	444.2	$16,346,382	$18,460,947	$18,599,290
Operations Branch						
Deputy Directors Office:						
Medical Director	0.3	–	–	6,630–6,984	–	–
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Emp Develmt Administrator	1	1	1	4,019–4,418	53,016	53,016
Emp Prog Mgr III	1	1	1	3,307–3,990	47,880	47,880
Emp Develmt Spec III	1	1	1	3,011–3,633	43,596	43,596
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	2.6	2	2	1,628–2,079	45,888	45,888
Totals	8.9	8	8	$373,980	$348,660	$348,660
Central Operations Division:						
Emp Develmt Administrator	1	1	1	4,019–4,418	53,016	53,016
Emp Prog Mgr III	2.8	1	1	3,307–3,990	47,880	47,880
Emp Prog Mgr II	3.6	4	4	3,011–3,633	174,384	174,384
Emp Develmt Spec III	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Supvr	1	–	–	3,011–3,633	–	–
Assoc DP Analyst-Spec	1.8	1	1	2,740–3,307	39,684	39,684
Emp Prog Mgr I	0.3	1	1	2,740–3,307	39,684	39,684
Emp Develmt Spec II	21.5	20	20	2,740–3,307	786,876	788,460
Emp Develmt Spec I	2.1	2	2	2,497–3,011	66,096	67,536
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Emp Prog Rep	2.0	–	–	1,755–2,497	–	–
Office Techn-Typing	2.7	3.6	3.6	1,628–2,079	80,582	81,451
Sr Word Processing Techn	0.9	–	–	1,691–1,994	–	–
Secty	0.6	0.6	0.6	1,658–1,951	14,633	14,633
Word Processing Techn	3	2	2	1,406–1,755	41,289	42,056
Totals	45.3	38.2	38.2	$1,648,169	$1,417,048	$1,421,708
Regional Administrators:						
C.E.A. II	4	4	4	4,634–5,095	244,560	244,560
Emp Develmt Administrator	19.5	21	21	4,019–4,418	1,098,492	1,106,064
Emp Prog Mgr III	1	1	1	3,307–3,990	47,880	47,880
Emp Prog Mgr II	0.6	2	2	3,011–3,633	87,192	87,192
Emp Develmt Spec II	3.3	5	5	2,740–3,307	191,616	193,200
Emp Prog Mgr I	12.8	14	14	2,740–3,307	541,968	545,136
Emp Prog Supvr II	9.2	10	10	2,497–3,011	330,480	337,680
Emp Prog Supvr I	0.6	1	1	2,278–2,740	32,880	32,880
Emp Prog Rep	6.9	9	9	1,755–2,497	250,446	253,611

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Exec Secty I	2.1	2	2	1,863–2,217	53,208	53,208
Office Techn-Typing	8.8	9	9	1,628–2,079	199,632	202,264
Secty	1.9	2	2	1,658–1,951	46,198	46,746
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Office Asst I-Gen	1	1	1	1,279–1,473	17,324	17,676
Totals	72.7	82	82	$2,810,234	$3,161,412	$3,187,633
JS-UI Field Offices:						
Emp Develmt Administrator	1	1	1	4,019–4,418	53,016	53,016
Emp Prog Mgr III	54.5	53	53	3,307–3,990	2,529,078	2,531,328
Emp Prog Mgr II	88.4	91	91	3,011–3,633	3,926,629	3,939,096
Emp Prog Mgr I	108.9	113.7	113.7	2,740–3,307	4,471,083	4,490,796
Emp Develmt Spec II	2.1	3	3	2,740–3,307	112,248	113,832
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	39,684	39,684
Apprenticeship Consultant	1	1	1	2,740–3,307	39,684	39,684
Emp Prog Supvr II	126.2	153.8	153.8	2,497–3,011	5,403,788	5,449,971
Emp Prog Supvr I	387.3	429.4	429.4	2,278–2,740	13,844,888	13,928,706
Job Agent	45.5	48	48	2,278–2,740	1,546,702	1,561,395
Emp Prog Counselor	46.1	47.9	47.9	1,755–2,497	1,425,006	1,426,176
Emp Prog Rep	2,150.3	2,492.5	2,492.5	1,755–2,497	71,225,899	71,743,436
Disability Ins Prog Rep	0.7	1	1	1,755–2,497	21,504	22,440
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	2.7	3	3	1,822–2,371	77,760	77,760
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Services Supvr I-Typing	11.8	11	11	1,628–2,079	245,694	247,680
Office Techn-Gen	19.1	20	20	1,628–2,079	451,496	455,149
Office Techn-Typing	86.2	103.7	103.7	1,628–2,079	2,305,316	2,336,944
Office Services Supvr I-Gen	8.2	6	6	1,628–2,079	138,264	138,264
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Sr Steno	5	6	6	1,658–1,951	133,440	134,928
Secty	2	2	2	1,658–1,951	46,824	46,824
Emp Prog Techn	20.2	18.5	18.5	1,614–1,911	420,127	423,210
Stock Clerk	2	2	2	1,493–1,900	41,928	41,928
Acct Clerk II	2.5	3.8	3.8	1,459–1,833	71,151	72,447
Office Asst II-Typing	317.3	322.9	322.9	1,406–1,833	6,308,037	6,320,987
Office Asst II-Gen	55.2	54.2	54.2	1,406–1,755	1,057,174	1,058,540
Key Data Operator	4.1	6	6	1,329–1,755	117,300	118,440
Janitor Supvr I	11.5	11	11	1,389–1,755	218,672	218,768
Steno	7.2	7	7	1,380–1,720	141,900	142,530
Emp Prog Asst	4	4.8	4.8	1,366–1,716	98,862	98,862
Telephone Operator	7.9	8	8	1,406–1,628	155,932	156,644
Janitor	159.7	178.3	178.3	1,294–1,614	3,187,097	3,214,810
Office Asst I-Typing	1.4	60.8	60.8	1,323–1,522	981,214	1,014,529
Office Asst I-Gen	3.1	8.8	8.8	1,279–1,473	145,808	149,313
Office Occupations Clerk	1	1	1	1,239–1,424	17,088	17,088
Limited Exam-appt Prog Candidate	0.3	0.8	0.8	0	11,646	11,646
Totals	3,747.4	4,278.9	4,278.9	$107,279,823	$121,092,303	$121,917,215
Totals, Operations Branch	3,874.3	4,407.1	4,407.1	$112,112,206	$126,019,423	$126,875,216
Disability Insurance Branch						
Deputy Directors Office:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Emp Develmt Administrator	3	3	3	4,019–4,418	158,877	159,048
Disability Ins Prog Mgr III	1.2	1	1	3,307–3,990	47,880	47,880
Disability Ins Prog Mgr II	1.3	2	2	3,011–3,633	85,164	87,192
Disability Ins Spec III	2	2	2	3,011–3,633	87,192	87,192
Disability Ins Spec II	11.8	12	12	2,740–3,307	474,086	475,902
Disability Ins Prog Mgr I	1.8	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Disability Ins Spec I	4.9	5	5	2,497–3,011	167,448	173,143
Disability Ins Prog Rep	1.9	2	2	1,755–2,497	59,428	59,928
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,786	22,944
Secty	0.5	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.7	3	3	1,406–1,833	54,550	55,808
Word Processing Techn	2.8	2	2	1,406–1,755	40,169	40,911
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Steno	0.8	1	1	1,380–1,720	19,046	19,774
Totals	37.7	39	39	$1,334,359	$1,400,082	$1,413,178
DI Field Offices:						
Disability Ins Prog Mgr III	8	8	8	3,307–3,990	381,210	383,040
Disability Ins Prog Mgr II	11.8	12	12	3,011–3,633	515,688	517,404
Disability Ins Prog Mgr I	25.3	28	28	2,740–3,307	1,055,764	1,082,418
Disability Ins Prog Supvr	64.2	67	67	2,278–2,740	2,179,544	2,190,298
Disability Ins Prog Rep	317.1	366.7	366.7	1,755–2,497	10,264,934	10,417,504
Emp Prog Rep	1	1	1	1,755–2,497	29,964	29,964
Office Services Supvr II-Gen	2	2	2	1,822–2,371	51,840	51,840
Key Data Supvr II	2	2	2	1,822–2,160	47,784	48,804
Office Services Supvr I-Typing	10.3	10	10	1,628–2,079	221,042	224,485
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	11.5	13	13	1,628–2,079	293,907	296,156
Key Data Supvr I	25.8	24	24	1,691–1,994	559,742	570,627
Secty	1.3	1	1	1,658–1,951	23,412	23,412
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Services Supvr I-Filing	1.5	1	1	1,628–1,912	22,944	22,944
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	101.9	107.5	107.5	1,406–1,833	2,063,346	2,079,313
Office Asst II-Gen	15.3	15	15	1,406–1,755	293,508	294,240
Janitor Supvr I	1	1	1	1,389–1,755	19,888	19,888
Key Data Operator	104.3	111	111	1,329–1,755	2,299,990	2,310,945
Steno	8.3	9	9	1,380–1,720	181,584	182,610
Emp Prog Asst	1	1	1	1,366–1,716	20,592	20,592
Janitor	3.8	3.8	3.8	1,294–1,614	69,225	69,225
Office Asst I-Typing	3.3	12	12	1,323–1,522	197,840	203,448
Office Asst I-Gen	2	1	1	1,279–1,473	17,676	17,676
Totals	725.7	800	800	$18,617,354	$20,878,072	$21,123,481
Totals, Disability Insurance Branch	763.4	839	839	$19,951,713	$22,278,154	$22,536,659
Tax Branch						
Deputy Director-Tax Support Div.:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Tax Administrator III	1	1	1	4,216–4,634	55,608	55,608
Tax Administrator II	1.5	3	3	3,307–3,990	140,712	143,640
Tax Administrator I	7.9	8	8	3,011–3,633	334,132	339,712
Tax Compliance Rep III-Tech	1.8	3	3	2,740–3,307	102,526	107,452
Tax Compliance Rep III-Supvr	1	1	1	2,740–3,307	39,684	39,684
Tax Auditor III	5	6	6	2,740–3,307	220,964	227,316
Sr Acctg Officer-Spec	9.7	9	9	2,740–3,307	320,940	334,478
Assoc DP Analyst-Spec	2.3	2	2	2,740–3,307	77,991	79,368
Acctg Officer-Spec	2.6	4	4	2,278–2,740	123,501	126,768
Tax Compliance Rep II	2.5	3	3	2,278–2,740	95,724	97,164
Staff Services Analyst-Gen	1.7	2	2	1,755–2,740	65,760	65,760
Tax Compliance Rep I	0.4	2	2	1,755–2,278	51,466	52,368
Programmer I	0.9	1	1	1,755–2,278	21,208	22,112
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Acctg Techn	0.4	1	1	1,628–2,079	20,484	21,294
Office Techn-Gen	0.9	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.9	1	1	1,628–2,079	22,470	22,944
Prog Techn II-Emp Tax	2.1	5	5	1,628–1,912	114,009	114,720
Word Processing Techn	4.3	3	3	1,406–1,755	60,310	62,540
Steno	0.4	1	1	1,380–1,720	20,640	20,640
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	49.3	60	60	$1,677,562	$2,021,095	$2,067,092
Insurance Accounting Division:						
C.E.A. I	0.7	1	1	4,206–4,623	54,960	55,608
Tax Administrator II	2.8	3	3	3,307–3,990	142,908	143,640
Tax Administrator I	4.9	6	6	3,011–3,633	256,361	261,238
Office Services Mgr II	1	1	1	2,814–3,392	40,704	40,704
Tax Auditor III	0.5	2	2	2,740–3,307	69,727	73,077
Sr Acctg Officer-Spec	2	2	2	2,740–3,307	76,960	78,756
Sr Acctg Officer-Supvr	10.8	14	14	2,740–3,307	520,421	531,865
Tax Auditor II	4.7	6	6	2,278–2,740	179,675	185,057
Acctg Officer-Supvr	19.1	23	23	2,278–2,740	707,073	725,038
Emp Prog Rep	0.7	6	6	1,755–2,497	165,672	169,015
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	1.6	3	3	1,822–2,160	74,796	76,788
Supvng Prog Techn II-Employer Stat	0.4	1	1	1,822–2,160	25,920	25,920
Accountant I-Spec	37.1	47	47	1,788–2,128	1,112,634	1,138,604
Auditor I	0.5	1	1	1,755–2,086	21,948	21,948
Accountant Trainee	1.9	1	1	1,829–2,086	23,722	24,840
Office Services Supvr I-Gen	3.8	4	4	1,628–1,912	84,352	86,796
Office Techn-Gen	1.2	1	1	1,628–1,912	21,528	22,470
Prog Techn II Employer Status	1.4	2	2	1,628–1,912	43,876	44,784
Acctg Techn	74.4	95	95	1,628–1,912	2,062,320	2,105,397
Acct Clerk II	20.8	26	26	1,459–1,691	509,535	517,810
Office Asst II-Typing	8.8	10	10	1,406–1,691	185,078	189,184
Office Asst II-Gen	23.8	21	21	1,406–1,628	407,329	408,864
Office Asst I-Typing	1.3	3	3	1,323–1,522	49,520	51,270
Office Asst I-Gen	10.8	19	19	1,279–1,473	316,767	327,149
Totals	236	299	299	$5,565,745	$7,183,618	$7,335,654
Tax Processing & Accounting Division:						
C.E.A. II	1	1	1	4,634–5,095	58,790	61,140
Tax Administrator III	1.3	1	1	4,216–4,634	55,608	55,608
Tax Administrator II	4	5	5	3,307–3,990	228,093	233,088
Tax Administrator I	11.9	14	14	3,011–3,633	581,868	593,100
Tax Auditor III	–	1	1	2,740–3,307	32,880	34,464
Sr Acctg Officer-Spec	4.1	5	5	2,740–3,307	186,132	189,370
Sr Acctg Officer-Supvr	24.5	26	26	2,740–3,307	957,527	982,606
Office Services Mgr I	2.9	3	3	2,450–2,947	100,085	103,100
Acctg Officer-Spec	40.6	45	45	2,278–2,740	1,374,727	1,406,115
Acctg Officer-Supvr	22.3	35	35	2,278–2,740	1,028,823	1,063,352
Programmer II	1.3	1	1	2,278–2,740	28,078	29,399
Supvng Acct Clerk II	2.9	3	3	2,070–2,486	82,832	86,138
Key Data Supvr III	1	1	1	2,070–2,486	29,832	29,832
Supvng Prog Techn III-Employer Stat	1.9	2	2	2,070–2,486	59,664	59,664
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	4	4	4	1,822–2,371	103,680	103,680
Accountant I-Supvr	4.6	5	5	1,788–2,329	122,686	124,664
Accountant I-Spec	75.3	123.6	123.6	1,788–2,329	2,914,682	2,986,110
Programmer I	0.7	2	2	1,755–2,278	42,342	44,142

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Computer Operator	7.6	8	8	1,824–2,177	198,241	206,160
Supvng Prog Techn II-Employer Stat	6.6	7	7	1,822–2,160	172,437	175,368
Key Data Supvr II	2.9	3	3	1,822–2,160	79,216	79,216
Supvng Acct Clerk I	7.2	9	9	1,822–2,160	220,574	226,408
Accountant Trainee	2	2	2	1,829–2,086	49,584	50,064
Mgt Services Techn	2.4	2	2	1,554–2,086	43,680	44,400
Sr Acct Clerk	15	19	19	1,628–2,079	404,920	415,218
Acctg Techn	97.6	109.6	109.6	1,628–2,079	2,379,655	2,427,464
Office Techn-Typing	2.6	2	2	1,628–2,079	43,812	44,706
Office Techn-Gen	9.2	14.5	14.5	1,628–2,079	312,150	317,750
Key Data Supvr I	12.1	14	14	1,691–1,994	325,416	331,518
Secty	1	1	1	1,658–1,951	23,412	23,412
Sr Steno	0.7	1	1	1,658–1,951	23,412	23,412
Office Services Supvr I-Filing	1	1	1	1,628–1,912	22,944	22,944
Office Services Supvr I-Cashiering	1	1	1	1,628–1,912	21,400	22,264
Prog Techn II-Employer Status	27.1	31	31	1,628–1,912	675,245	687,823
Computer Operator	3.1	3	3	1,545–1,900	68,007	69,228
Acct Clerk II	82.2	110	110	1,459–1,833	2,132,918	2,177,918
Office Asst II-Typing	18	16	16	1,406–1,833	300,438	305,276
Office Asst II-Gen	23.8	21	21	1,406–1,755	397,658	402,211
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Key Data Operator	53.3	57	57	1,329–1,755	1,198,973	1,205,424
Calculating Machine Operator	1	1	1	1,511–1,755	21,060	21,060
Steno	1	1	1	1,380–1,720	20,640	20,640
Prog Techn Trainee-Gen	6.9	8	8	1,406–1,628	146,294	149,424
Office Asst I-Typing	0.3	6	6	1,323–1,522	98,826	101,724
Office Asst I-Gen	15.4	21	21	1,279–1,473	341,098	352,792
Asst Clerk	2.9	3	3	1,142–1,308	46,873	47,088
Limited Exam-appt Prog Candidate	3.5	6	6	–	102,492	102,492
Totals	613.7	757.7	757.7	$14,438,016	$17,910,596	$18,289,868
Field Audit & Compliance Division:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Tax Administrator III	3.3	3	3	4,216–4,634	166,824	166,824
Tax Administrator II	24.6	25	25	3,307–3,990	1,195,353	1,197,000
Tax Administrator I	19.4	19	19	3,011–3,633	828,324	828,324
Tax Auditor IV	21.3	24	24	3,011–3,633	1,037,817	1,044,445
Supvng Tax Auditor I	23.7	25	25	3,011–3,633	1,073,451	1,078,404
Tax Compliance Supvr	17.7	19	19	3,011–3,633	819,001	822,576
Tax Compliance Rep III-Techn	17	24	24	2,740–3,307	880,202	904,910
Tax Compliance Rep III-Supvr	14.9	18	18	2,740–3,307	688,372	697,160
Tax Auditor III	113.3	128	128	2,740–3,307	4,889,790	4,961,587
Tax Auditor II	78.8	113.5	113.5	2,278–2,740	3,400,544	3,488,221
Tax Compliance Rep II	73.8	119	119	2,278–2,740	3,667,719	3,783,386
Emp Prog Rep	26.7	13	13	1,755–2,497	391,332	391,932
Accountant I-Spec	2.2	2	2	1,788–2,329	44,760	46,692
Tax Compliance Rep I	18.4	24	24	1,755–2,278	556,433	576,469
Prog Techn III-Emp Tax	5.6	8	8	1,822–2,160	201,494	204,849
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Auditor I	24.2	9	9	1,755–2,086	198,516	199,500
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	2	1	1	1,628–2,079	22,944	22,944
Secty	1.5	1.9	1.9	1,658–1,951	40,940	41,801
Sr Steno	1.7	2	2	1,658–1,951	46,824	46,824
Prog Techn II-Emp Tax	81.1	97.5	97.5	1,628–1,912	2,166,588	2,195,846
Acct Clerk II	1.2	2	2	1,459–1,833	40,080	40,584
Office Asst II-Typing	17.3	22	22	1,406–1,833	412,934	420,038
Prog Techn I	–	1	1	1,511–1,755	21,060	21,060
Word Processing Techn	1.6	2	2	1,406–1,755	41,480	42,120
Prog Techn Trainee-Gen	17.2	18	18	1,406–1,628	336,757	342,534
Janitor	0.5	0.5	0.5	1,294–1,614	9,334	9,334
Office Asst I-Typing	1.2	7	7	1,323–1,522	112,938	116,844
Office Asst I-Gen	0.5	1	1	1,279–1,473	17,484	17,676
Totals	613.7	732.4	732.4	$19,691,961	$23,418,411	$23,819,000
Central Collections Division:						
C.E.A. I	0.7	1	1	4,216–4,634	54,960	55,608
Tax Administrator II	2.3	3	3	3,307–3,990	142,725	143,640
Tax Compliance Supvr	5	6	6	3,011–3,633	261,576	261,576
Emp Develmt Spec II	1	2	2	2,740–3,307	77,246	79,062
Tax Compliance Rep III	7.5	10	10	2,740–3,307	373,661	381,461
Tax Compliance Rep III	4.1	12	12	2,740–3,307	439,893	449,626
Tax Compliance Rep II	18	32	32	2,278–2,740	963,683	989,985
Tax Compliance Rep I	6.3	26	26	1,755–2,278	608,954	628,835
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	19,536	20,292
Secty	–	1	1	1,658–1,951	19,896	20,640
Prog Techn II-Emp Tax	12.6	21	21	1,628–1,912	442,777	453,776
Office Asst II-Typing	7.3	14	14	1,406–1,833	252,636	259,660
Acct Clerk II	0.1	4	4	1,459–1,833	80,046	80,790
Word Processing Techn	0.4	2	2	1,406–1,755	38,724	39,360
Prog Techn Trainee-Gen	5.4	10	10	1,406–1,628	186,358	190,204
Office Asst I-Typing	–	5	5	1,323–1,522	80,670	83,460
Office Asst I-Gen	0.1	1	1	1,279–1,473	16,560	17,137
Totals	71.6	151	151	$2,074,922	$4,059,901	$4,155,112
Totals, Tax Branch	1,584.3	2,000.1	2,000.1	$43,448,206	$54,593,621	$55,666,726

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administration Branch						
Deputy Directors Office:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Totals	2	2	2	$92,112	$93,888	$93,888
Personnel Programs Division:						
Personnel:						
Medical Director	0.8	1	1	6,630–6,984	83,808	83,808
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Staff Services Mgr II-Supvry	3	3	3	3,307–3,990	143,640	143,640
Tax Administrator I	–	1	1	3,011–3,633	36,132	37,848
Staff Services Mgr I	0.9	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	7.1	9	9	2,740–3,307	328,638	337,805
Trng Officer I	1.8	1	1	2,740–3,307	39,684	39,684
Emp Prog Supvr II	0.7	1	1	2,497–3,011	36,132	36,132
Staff Services Analyst-Gen	1.3	1	1	1,755–2,740	29,173	30,564
Emp Prog Supvr I	–	1	1	2,278–2,740	32,880	32,880
Emp Prog Rep	2.9	4	4	1,755–2,497	110,952	111,840
Office Techn-Typing	2.7	3	3	1,628–2,079	67,647	68,832
Supvng Prog Techn I-Personnel	0.7	1	1	1,691–1,994	22,470	23,436
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2.4	2.6	2.6	1,406–1,833	50,158	50,855
Prog Techn I-Personnel	2	3	3	1,511–1,755	61,908	62,668
Prog Techn Trainee-Gen	1.4	2	2	1,406–1,628	35,062	36,344
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Payroll Services:						
Office Services Mgr I	0.7	1	1	2,450–2,947	35,364	35,364
Personnel Asst III	2.8	3	3	2,160–2,600	90,153	93,493
Personnel Asst II-Supvry	12.1	14	14	1,986–2,371	380,442	387,003
Personnel Asst I	41.8	44	44	1,562–2,160	1,049,244	1,070,923
Office Techn-Typing	0.8	1	1		19,536	20,292
Office Asst II-Typing	3.1	3	3	1,406–1,833	55,994	57,048
Tax Prog Asst	0.8	1	1	1,142–1,628	17,402	18,028
Totals	91.8	104.6	104.6	$2,463,830	$2,865,169	$2,917,795
Fiscal Programs Division:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Emp Develmt Administrator	0.8	–	–	4,019–4,418	–	–
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Sr Adm Analyst-Acctg	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr II-Supvry	2.2	3	3	3,307–3,990	141,993	143,640
Acctg Administrator II	2	2	2	3,307–3,990	95,760	95,760
Tax Administrator I	1	1	1	3,011–3,633	43,596	43,596
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	2.3	2	2	3,011–3,633	84,222	86,178
Assoc Budget Analyst	14.6	15	15	2,740–3,307	579,535	586,936
Sr Acctg Officer-Spec	5.1	5	5	2,740–3,307	191,356	194,848
Sr Acctg Officer-Supvr	1.9	2	2	2,740–3,307	68,664	71,986
Tax Auditor III	1.2	2	2	2,740–3,307	72,564	74,148
Assoc Programmer Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Adm Analyst-Acctg	6.2	7	7	2,740–3,307	262,629	267,609
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	39,684	39,684
Tax Compliance Rep III	0.7	1	1	2,740–3,307	39,684	39,684
Disability Ins Spec I	0.3	1	1	2,497–3,011	35,715	36,132
Acctg Officer-Spec	4.6	5	5	2,278–2,740	151,138	155,171
Acctg Officer-Supvr	2.5	3	3	2,278–2,740	90,675	93,422
Staff Services Analyst-Gen	4.6	6	6	1,755–2,740	168,779	172,833
Emp Prog Rep	1.9	2	2	1,755–2,497	54,996	56,148
Disability Ins Prog Rep	0.8	1	1	1,755–2,497	29,964	29,964
Supvng Acct Clerk II	0.8	1	1	2,070–2,486	28,049	29,312
Accountant I-Supvr	3.7	4	4	1,788–2,329	99,008	100,040
Accountant I-Spec	4.4	6.8	6.8	1,788–2,329	160,636	165,833
Supvng Acct Clerk I	1	1	1	1,822–2,160	25,920	25,920
Sr Acct Clerk	4.4	5	5	1,628–2,079	110,894	112,673
Acctg Techn	15.9	17.8	17.8	1,628–2,079	380,508	389,240
Office Techn-Typing	1	1	1	1,628–2,079	22,628	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Key Data Supvr I	0.9	1	1	1,691–1,994	23,928	23,928
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
DP Techn	0.6	1	1	1,545–1,900	18,540	19,272
Acct Clerk II	13.3	16	16	1,459–1,833	313,484	319,268
Office Asst II-Typing	3.7	3	3	1,406–1,833	56,688	57,428
Key Data Operator	1.9	2	2	1,329–1,755	41,608	42,120
Word Processing Techn	4	4.6	4.6	1,406–1,755	92,536	93,528
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Asst Clerk	0.7	1	1	1,142–1,308	14,064	14,553
Totals	116.8	132.2	132.2	$3,413,265	$3,847,731	$3,912,630
Data Processing Division:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
C.E.A. I	0.4	1	1	4,216–4,634	55,608	55,608
DP Mgr III	3.2	3	3	4,019–4,418	154,260	156,624
DP Mgr II	6.4	7	7	3,307–3,990	334,245	335,160
Emp Prog Mgr III	–	1	1	3,307–3,990	47,880	47,880
Sr DP Analyst-Supvr	0.8	1	1	3,307–3,990	47,880	47,880
Tax Administrator II	1	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Supvr	3.6	3	3	3,011–3,633	130,788	130,788

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Programmer Analyst-Spec	3.8	5	5	3,011–3,633	203,052	206,484
Staff Services Mgr I	1.2	1	1	3,011–3,633	41,568	43,596
Staff DP Analyst-Supvr	2.1	3	3	3,011–3,633	122,986	125,040
DP Mgr I	10.7	10	10	3,011–3,633	434,270	435,960
Emp Develmt Spec II	2	2	2	2,740–3,307	79,368	79,368
Assoc Programmer Analyst-Spec	42.3	47.5	47.5	2,740–3,307	1,788,722	1,822,355
Assoc DP Analyst-Spec	18.6	31	31	2,740–3,307	1,166,577	1,186,417
DP Techn Supvr II	0.9	1	1	2,617–3,154	31,773	33,276
Computer Operations Supvr II	1	1	1	2,617–3,154	37,705	37,848
Key Data Supvr IV	1	1	1	2,450–2,947	35,364	35,364
Staff Services Analyst-Gen	10.3	20	20	1,755–2,740	548,964	564,579
Programmer II	22.9	17	17	2,278–2,740	513,447	528,456
DP Techn Supvr I	2.6	4	4	2,177–2,617	120,679	122,565
Computer Operations Supvr I	3	3	3	2,177–2,617	87,793	91,882
DP Techn Spec I	0.9	4	4	2,177–2,617	115,258	117,692
Emp Prog Rep	2.1	2	2	1,755–2,497	51,468	52,404
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Printing Trades Supvr I-Gen	1	1	1	1,966–2,362	28,344	28,344
Programmer I	4	3	3	1,755–2,278	70,836	74,121
Programmer Apprentice	6.6	6	6	1,518–2,177	126,972	126,972
Sr Computer Operator	4	4	4	1,824–2,177	104,454	105,016
Sr DP Techn	9.4	11	11	1,824–2,177	267,477	275,861
Key Data Supvr II	1	1	1	1,822–2,160	25,920	25,920
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,549	22,944
Office Techn-Gen	0.3	1	1	1,628–2,079	20,932	21,840
Office Techn-Typing	1.2	1	1	1,628–2,079	22,865	22,944
Sr Word Processing Techn	1	2	2	1,691–1,994	47,692	47,856
Key Data Supvr I	6.9	7	7	1,691–1,994	167,496	167,496
Stock Clerk	1	1	1	1,493–1,900	21,692	21,692
Computer Operator	5.8	7	7	1,545–1,900	158,506	161,385
DP Techn	10.4	16.8	16.8	1,545–1,900	348,952	359,351
Office Asst II-Typing	5.5	6	6	1,406–1,833	114,429	115,980
Acct Clerk II	1.9	2	2	1,459–1,833	40,584	40,584
Key Data Operator	41	41	41	1,329–1,755	864,188	864,188
Office Asst II-Gen	11.6	12	12	1,406–1,755	234,952	234,952
Word Processing Techn	6.6	7	7	1,406–1,755	147,420	147,420
Limited Exam-appt Prog Candidate	1	1	1	–	19,268	19,268
Totals	264	303.3	303.3	$7,794,853	$9,140,123	$9,276,300
Automation Administration Division:						
C.E.A. II	0.5	1	1	4,634–5,095	59,965	61,140
DP Mgr III	1.5	2	2	4,019–4,418	105,937	106,032
DP Mgr II	4.4	5	5	3,307–3,990	239,400	239,400
Sr Programmer Analyst-Supvr	0.9	1	1	3,307–3,990	47,697	47,880
Tax Administrator II	0.8	1	1	3,307–3,990	47,880	47,880
Emp Prog Mgr III	0.4	1	1	3,307–3,990	47,880	47,880
Disability Ins Prog Mgr III	0.8	1	1	3,307–3,990	47,880	47,880
Disability Ins Prog Mgr II	0.8	1	1	3,011–3,633	43,596	43,596
Emp Prog Mgr II	1.8	2	2	3,011–3,633	87,023	87,192
Staff Services Mgr I	0.6	1	1	3,011–3,633	42,751	43,596
Staff Programmer Analyst-Supvr	2	3	3	3,011–3,633	123,324	125,040
Tax Administrator I	1.1	1	1	3,011–3,633	43,089	43,596
Staff Programmer Analyst-Spec	6.4	8	8	3,011–3,633	338,833	344,534
DP Mgr I	4.2	5	5	3,011–3,633	214,938	217,980
Staff DP Analyst-Spec	0.8	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Supvr	1.6	2	2	3,011–3,633	87,192	87,192
Assoc Programmer Analyst-Supvr	1.7	2	2	2,740–3,307	79,368	79,368
Assoc DP Analyst-Spec	8.3	11	11	2,740–3,307	415,565	424,915
Assoc Programmer Analyst-Spec	23.5	40	40	2,740–3,307	1,449,095	1,494,002
Sr Acctg Officer-Supvr	0.5	1	1	2,740–3,307	36,275	38,001
Assoc Govtl Prog Analyst	0.5	1	1	2,740–3,307	39,684	39,684
Sr Acctg Officer-Spec	0.8	1	1	2,740–3,307	39,684	39,684
Research Analyst II-Gen	0.4	1	1	2,740–3,307	33,540	35,159
Disability Ins Prog Mgr I	0.8	1	1	2,740–3,307	38,766	39,684
Emp Develmt Spec II	5.1	7	7	2,740–3,307	276,870	277,788
Disability Ins Spec I	3.2	4	4	2,497–3,011	131,242	137,546
Emp Develmt Spec I	1.9	2	2	2,497–3,011	72,264	72,264
Acctg Officer-Spec	1.9	2	2	2,278–2,740	61,601	62,964
Acctg Officer-Supvr	0.7	1	1	2,278–2,740	29,286	30,684
Staff Services Analyst-Gen	3.7	4	4	1,755–2,740	109,540	112,992
Programmer II	11.1	18	18	2,278–2,740	506,349	530,156
Emp Prog Rep	1.9	4	4	1,755–2,497	119,856	119,856
Programmer I	8.3	11	11	1,755–2,278	260,104	271,937
Programmer Apprentice	2.7	4	4	1,518–2,177	103,848	104,496
Sr DP Techn	2.2	3	3	1,824–2,177	72,506	74,556
Office Techn-Typing	1.9	2	2	1,628–2,079	45,493	45,888
Sr Word Processing Techn	0.5	1	1	1,691–1,994	22,470	23,436
DP Techn	0.2	2	2	1,545–1,900	39,658	41,312
Office Asst II-Typing	1.5	2	2	1,406–1,833	35,692	36,992
Word Processing Techn	4.6	7	7	1,406–1,755	145,404	145,896
Key Data Operator	0.2	–	–	1,329–1,755	–	–
Totals	116.7	168	168	$3,990,537	$5,785,141	$5,913,674
Business Services Division:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Emp Develmt Administrator	0.3	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	3	3	3	3,307–3,990	143,640	143,640
Staff Services Mgr I	6.6	7	7	3,011–3,633	305,172	305,172

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Constrn Analyst	0.7	1	1	2,943–3,548	42,240	42,576
Architectural Assoc	1	1	1	2,943–3,548	42,576	42,576
Office Services Mgr II	1	1	1	2,814–3,392	40,704	40,704
Assoc Business Mgt Analyst	22.1	23	23	2,740–3,307	885,919	898,981
Assoc Programmer Analyst-Spec	2	2	2	2,740–3,307	77,389	79,215
Emp Develmt Spec II	1	2	2	2,740–3,307	80,568	80,568
Warehouse Mgr II	1	1	1	2,384–3,154	31,773	33,276
Office Services Mgr I	1.5	2	2	2,450–2,947	64,764	66,132
Warehouse Mgr I	1	3	3	2,177–2,872	84,836	87,574
Sr Graphic Artist	2.1	3	3	2,329–2,807	101,052	101,052
Maint Mechanic	7.3	8	8	2,329–2,807	241,596	244,332
Emp Prog Supvr I	0.1	2	2	2,278–2,740	60,216	61,488
Asst Space Planner	–	2	2	2,278–2,740	54,672	57,216
Business Service Officer I-Spec	0.8	2	2	2,278–2,740	64,680	65,583
Asst Leasing Officer	–	1	1	2,278–2,740	27,336	28,608
Staff Services Analyst-Gen	16.5	17.5	17.5	1,755–2,740	513,077	522,517
Property Controller II	2	2	2	2,034–2,682	58,656	58,656
Printing Trades Supvr II-Gen	1	1	1	2,228–2,681	32,172	32,172
Materials & Stores Supvr II	2	1	1	1,984–2,617	28,608	28,608
Emp Prog Rep	3.7	3	3	1,755–2,497	89,892	89,892
Supvng Acct Clerk II	0.7	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	3.6	4	4	1,822–2,371	103,518	103,680
Printing Trades Supvr I-Gen	1	1	1	1,966–2,362	28,344	28,344
Materials & Stores Supvr I	2	2	2	1,747–2,278	49,848	49,848
Truck Driver	2.3	5	5	1,900–2,278	120,900	124,620
Sr Computer Operator	0.3	–	–	1,824–2,177	–	–
Sr Printing Trades Spec-Gen	2	2	2	1,808–2,156	52,472	52,472
Composing Techn II	1	1	1	1,763–2,096	24,576	25,152
Mgt Services Techn	2	3	3	1,554–2,086	68,896	70,712
Office Services Supvr I-Typing	1.8	2	2	1,628–2,079	44,940	45,888
Office Techn-Typing	1.2	1	1	1,628–2,079	20,420	21,216
Office Services Supvr I-Gen	3	3	3	1,628–2,079	68,832	68,832
Office Techn-Gen	1.9	1	1	1,628–2,079	22,944	22,944
Warehouse Worker	14.3	13	13	1,747–2,077	294,774	296,400
Mailing Machines Supvr	2.5	3	3	1,697–1,999	69,063	69,908
Sr Word Processing Techn	3.9	4	4	1,691–1,994	95,672	95,712
Printing Trades Spec III-Gen	4.8	5	5	1,659–1,966	118,624	118,792
Secty	2	2	2	1,658–1,951	46,824	46,824
Composing Techn I	2.2	1	1	1,620–1,917	22,940	23,004
Computer Operator	0.8	1	1	1,545–1,900	18,906	19,674
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Office Asst II-Typing	24.3	27	27	1,406–1,833	506,347	516,181
Printing Trades Spec II-Gen	10.5	12	12	1,524–1,792	255,405	257,549
Mailing Machines Operator	11.2	13	13	1,522–1,772	262,598	269,338
Office Asst II-Gen	17	16.5	16.5	1,406–1,755	318,372	320,306
Word Processing Techn	19.5	21	21	1,406–1,755	413,424	419,804
Composing Techn Trainee	0.7	1	1	1,485–1,740	20,880	20,880
Office Asst I-Typing	1.4	3	3	1,323–1,522	48,402	50,076
Printing Trades Spec Trainee-Gen	1.8	2	2	1,273–1,476	34,600	35,180
Office Asst I-Gen	7.8	11	11	1,279–1,473	183,062	188,328
Totals	227.2	254	254	$5,775,809	$6,589,381	$6,674,462
Totals, Administration Branch	818.5	964.1	964.1	$23,530,406	$28,321,433	$28,788,749
Employment Training Panel						
Board Members (7) per diem	–	–	–	(21,700)	14,200	14,200
Deputy Attorney Gen III	0.5	–	–	4,601–5,567	–	–
Exec Director-Emp Trng Panel	1	1	1	5,367	64,404	64,404
Asst Director	1.3	2	2	4,236	101,664	101,664
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	6.5	8	8	3,011–3,633	337,755	343,020
Assoc Govtl Prog Analyst	19.3	21.8	21.8	2,740–3,307	822,105	834,309
Assoc DP Analyst-Spec	0.9	1	1	2,740–3,307	32,880	34,464
Lic Prog Analyst II	0.6	1	1	2,497–3,011	36,132	36,132
Staff Services Analyst-Gen	12.6	17	17	1,755–2,740	505,545	520,277
Regional Adm Officer I	0.1	1	1	1,900–2,740	30,204	31,650
Emp Prog Rep	0.8	1	1	1,755–2,497	29,964	29,964
Legal Asst	0.6	1	1	2,009–2,418	27,428	28,628
Exec Secty I	1	1	1	1,863–2,217	23,668	24,672
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	4.6	5	5	1,628–2,079	107,724	111,327
Secty	0.3	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.5	1.3	1.3	1,406–1,833	23,993	24,420
Temporary Help	2.6	2	2	(67,751)	53,700	53,700
Totals	55.2	67.1	67.1	$1,925,903	$2,307,690	$2,349,155
State Job Trng Coordinating Council						
Board Members (30) per diem	–	–	–	(20,700)	43,200	43,200
Exec Director	1	1	1	5,367	64,404	64,404
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Assoc Govtl Prog Analyst	3.5	4	4	2,740–3,307	157,206	158,736
Staff Services Analyst-Gen	1	2	2	1,755–2,740	50,346	52,632
Exec Secty I	1	1	1	1,863–2,217	22,356	23,340
Steno	0.9	1	1	1,380–1,720	17,435	18,085
Temporary Help	0.9	0.5	0.5	(15,431)	9,700	9,700
Totals	9.3	10.5	10.5	$344,544	$412,875	$418,325

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help (Dept'l Other)	1,542.3	970.1	970.1	30,362,048	22,230,743	22,230,743
Overtime (Dept'l Other)	–	–	–	2,846,663	908,420	908,420
TOTALS, AUTHORIZED POSITIONS	9,686.2	10,426.6	10,426.6	$273,369,144	$300,761,707	$303,887,080
Regular/Ongoing Positions	*8,105.1*	*9,403.8*	*9,403.8*	*238,945,842*	*275,923,476*	*279,048,849*
Temporary Help	*1,581.1*	*1,022.8*	*1,022.8*	*31,558,930*	*23,921,543*	*23,921,543*
Overtime	–	–	–	*2,864,372*	*916,688*	*916,688*
Continuously vacant positions abolished by State Controller						
Executive Branch Marketing Office:						
Secty	–	–1	–1	1,658–1,951	–	–
Operations Branch						
JS-UI Field Offices:						
Emp Prog Rep	–	–1	–1	1,755–2,497	–	–
Office Asst II-Typing	–	–1	–1	1,406–1,833	–	–
Tax Branch						
Field Audits and Compliance:						
Tax Auditor II	–	–1	–1	2,278–2,740	–	–
Tax Compliance Rep I	–	–0.1	–0.1	1,755–2,278	–	–

5160 DEPARTMENT OF REHABILITATION

Office Of The Director						
Director	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Director	1	1	1	6,279	75,354	75,354
Asst Director-External Affairs	1	1	1	4,038	48,456	48,456
Adm Asst I	1	1	1	2,278–2,740	32,880	32,880
Exec Secty I	0.8	0.8	0.8	1,863–2,217	21,283	21,283
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	5.8	5.8	5.8	$272,762	$286,319	$286,319
Executive Branch						
Planning Section:						
Exec Asst	1	1	1	4,438	53,256	53,256
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Totals	2	2	2	$95,040	$96,852	$96,852
Communications Office:						
Asst Director	1	1	1	4,038	48,456	48,456
Info Officer II	0.4	1	1	3,307–3,990	42,413	44,466
Info Officer I-Spec	0.6	–	–	2,740–3,307	–	–
Temporary Help-Gen	0.6	1.5	1.5	(12,214)	12,500	12,500
Totals	2.6	3.5	3.5	$99,460	$103,369	$105,422
Job Placement And Development:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	2	2	2	$75,445	$78,552	$78,552
Affirmative Action-Civil Rights:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	0.8	1	1	1,628–2,079	22,786	22,944
Totals	1.8	2	2	$60,876	$66,382	$66,540
Legal Services:						
Sr Staff Counsel-Supvr	1	1	1	4,601–5,567	66,804	66,804
Staff Counsel	1	1	1	2,557–4,779	50,771	53,209
Consumer Liaison Officer	–	1	1	3,307–3,990	47,880	47,880
Sr Typist-Legal	1	1	1	1,597–2,319	25,368	25,368
Totals	3	4	4	$135,996	$190,823	$193,261
Legislative Affairs Section:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Totals	1.9	2	2	$62,721	$66,540	$66,540
Appeals Board Section:						
Asst Director-Exec Secretary	1	1	1	4,038	48,456	48,456
Health Prog Auditor IV	1	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	0.1	1	1	1,628–2,079	20,356	21,138
Statistical Clerk	0.8	–	–	1,628–1,912	–	–
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Temporary Help-Bd Members	0.1	–	–	(4,900)	–	–
Totals	3.1	3	3	$115,496	$112,408	$113,190

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Transition Programs & Services:						
1988–89 VR Expansion Unallocated						
Prog Administrator I	–	1	1	2,943–3,548	$35,316	$35,316
Prog Supvr [1]	–	3	3	2,681–3,231	96,516	96,516
Ofc Techn [1]	–	1	1	1,628–2,079	19,536	19,536
Totals	–	5	5	–	$151,368	$151,368
Totals, Executive Branch	16.4	23.5	23.5	$645,034	$866,294	$871,725

[1] One Program Supervisor and one Office Technician position are limited term to 6-30-90.

Administrative Services Division						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Exec Secty I	0.8	0.8	0.8	1,863–2,217	19,958	20,537
Temporary Help-Gen	–	0.5	0.5	(6,181)	6,181	6,181
Overtime				(21,600)	21,600	21,600
Totals	1.8	2.3	2.3	$85,998	$115,023	$115,602
Audit Section:						
Supvng Govtl Auditor I	1	1	1	3,011–3,633	43,596	43,596
Gen Auditor III	2.9	3	3	2,740–3,307	115,500	117,216
Gen Auditor II	1	1	1	2,278–2,740	29,173	30,564
Auditor I	0.9	1	1	1,755–2,086	21,948	21,948
Office Techn-Typing	0.9	1	1	1,628–2,079	21,450	22,391
Totals	6.7	7	7	$216,331	$231,667	$235,715
Program Evaluation:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Prog Administrator I	1	1	1	2,943–3,548	42,576	42,576
Assoc Govtl Prog Analyst	0.8	–	–	2,740–3,307	–	–
Statistical Clerk	0.1	–	–	1,628–1,912	–	–
Acct Clerk II	0.8	1	1	1,459–1,833	21,324	22,116
Totals	3.7	3	3	$138,348	$111,780	$112,572
Budget And Contract Section:						
Chief Rehab Facilities Develmt	0.7	–	–	3,388–4,089	–	–
Staff Services Mgr II-Mgrl	0.3	1	1	3,660–4,019	48,228	48,228
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Budget Analyst	1.8	2	2	2,740–3,307	66,828	68,468
Staff Services Analyst-Gen	1	–	–	1,755–2,740	–	–
Ofc Techn	–	1	1	1,628–2,079	21,996	23,096
Ofc Asst II-Typing	1.6	1	1	1,406–1,833	17,190	16,872
Totals	6.4	6	6	$214,326	$193,926	$196,348
Accounting Section:						
Acctg Administrator II	1	1	1	3,307–3,990	47,880	47,880
Sr Acctg Officer-Spec	0.3	1	1	2,740–3,307	34,881	36,561
Sr Acctg Officer-Supvr	0.8	1	1	2,740–3,307	39,684	39,684
Office Services Mgr I	1	1	1	2,450–2,947	33,312	34,706
Acctg Officer-Spec	0.8	1	1	2,278–2,740	27,336	28,608
Acctg Officer-Supvr	2	2	2	2,278–2,740	58,911	61,728
Staff Services Analyst-Gen	–	1	1	1,755–2,740	32,880	32,880
Supvng Acct Clerk II	1.2	1	1	2,070–2,486	28,140	29,487
Office Services Supvr II-Gen	0.3	1	1	1,822–2,371	21,864	22,884
Accountant I-Spec	5	5	5	1,788–2,329	125,540	126,976
Supvng Acct Clerk I	5.3	5	5	1,822–2,160	126,072	127,764
Sr Acct Clerk	4.4	5	5	1,628–2,079	109,795	112,196
Acctg Techn	7.4	7.8	7.8	1,628–2,079	172,046	176,221
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Case Service Supvr	0.5	1	1	1,691–1,994	20,292	21,312
Acct Clerk II	16.4	18	18	1,459–1,833	349,716	355,189
Office Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Word Processing Techn	1.1	1	1	1,406–1,755	21,060	21,060
Limited Exam-appt Prog Candidate	0.6	–	–	–	–	–
Temporary Help-Gen	1.7	–	–	(36,963)	–	–
Overtime	–	–	–	(13,557)	15,700	15,700
Totals	52.8	55.8	55.8	$1,208,398	$1,327,125	$1,352,852
Data Processing Section:						
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff DP Analyst-Supvr	0.2	–	–	3,011–3,633	–	–
Staff Programmer Analyst-Spec	2	2	2	3,011–3,633	87,192	87,192
Staff Programmer Analyst-Supvr	1.6	2	2	3,011–3,633	86,347	87,192
Assoc Systems Software Spec-Tech	1	1	1	2,872–3,464	41,568	41,568
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	7.9	8	8	2,740–3,307	294,776	301,720
Programmer II	3.2	5	5	2,278–2,740	151,067	155,171
DP Techn Supvr I	1	1	1	2,177–2,617	31,404	31,404
Programmer I	1.9	1	1	1,755–2,278	27,336	27,336
Sr DP Techn	0.7	1	1	1,824–2,177	24,552	25,724
Office Techn-Typing	0.4	1	1	1,628–2,079	20,328	21,136
Computer Operator	2	2	2	1,545–1,900	43,630	44,528
DP Techn	4.3	4	4	1,545–1,900	91,200	91,200
Office Asst II-Typing	1.3	1	1	1,406–1,833	19,536	19,536

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Key Data Operator	1	1	1	1,329–1,755	21,060	21,060
Temporary Help-Gen	0.1			(1,490)	–	–
Overtime	–	–	–	(2,470)	3,000	3,000
Totals	31.6	33	33	$1,020,733	$1,083,576	$1,098,347
Business Services Section:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Bus Serv Officer III	1	1	1	2,740–3,307	39,684	39,684
Bus Serv Officer II-Spec	1	1	1	2,497–3,011	36,132	36,132
Bus Serv Officer II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Staff Services Analyst-Gen	0.8	–	–	1,755–2,740	–	–
Bus Serv Officer I-Spec	1.6	2	2	2,278–2,740	65,760	65,760
Supvng Acct Clerk II	0.6	1	1	2,070–2,486	29,027	29,832
Office Services Supvr II-Gen	0.5	1	1	1,822–2,371	25,920	25,920
Mgt Services Techn	1	1	1	1,554–2,086	24,480	25,704
Bus Services Asst	–	1	1	1,900—2,278	24,480	25,704
Office Techn-Typing	2.3	3	3	1,628–2,079	61,999	64,128
Secty	1	–	–	1,658–1,951	–	–
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Office Asst II-Gen	1.3	1	1	1,406–1,755	18,804	19,662
Serv Asst-Dup	1	1	1	1,288–1,485	17,820	17,820
Office Asst I-Gen	0.6	1	1	1,279–1,473	16,442	17,044
Temporary Help-Gen	0.2	0.6	0.6	(3,266)	7,764	7,764
Overtime	–	–	–	(439)	600	600
Totals	16.2	17.6	17.6	$427,832	$473,888	$480,730
Personnel And Staff Dev Section:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Assoc Personnel Analyst	3.6	5	5	2,740–3,307	190,775	193,260
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.5	–	–	1,755–2,740	–	–
Personnel Asst II-Supvry	2	2	2	1,986–2,371	55,848	56,904
Personnel Asst I	6.4	7	7	1,562–2,160	157,888	163,286
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	0.1	–	–	1,459–1,833	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,048	19,536
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Temporary Help-Gen	0.5	–	–	(11,733)	–	–
Temporary Help-Support Svcs Asst	0.1	–	–	(847)	–	–
Overtime	–	–	–	(3,039)	4,300	4,300
Totals	18.2	19	19	$508,343	$559,775	$569,202
Employee Relations Section:						
Labor Relations Spec II	1	1	1	3,660–4,019	48,228	48,228
Totals	1	1	1	$48,190	$48,228	$48,228
Statistics Section:						
Research Mgr II-Soc-behavioral	1	1	1	3,307–3,990	47,880	47,880
Research Analyst II-Soc-behavioral	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1.9	1	1	2,740–3,307	39,684	39,684
Staff Serv Analyst-Gen	–	1	1	1,755–2,086	24,000	25,200
Statistical Clerk	2	2	2	1,628–1,912	44,004	44,972
Totals	5.9	6	6	$204,907	$195,252	$197,420
1988–89 VR Expansion Unallocated						
Assoc Personnel Analyst	–	1	1	2,740–3,307	32,880	32,880
Training Officer I	–	1	1	2,740–3,307	32,880	32,880
General Auditor II	–	1	1	2,278–2,740	27,336	27,336
Personnel Assistant I	–	1	1	1,562–2,160	21,864	21,864
Office Technician	–	1	1	1,628–2,079	19,536	19,536
Account Clerk II	–	4	4	1,459–1,833	70,032	70,032
Office Assistant II	–	1	1	1,406–1,333	16,872	16,872
Totals	–	10	10	–	$221,400	$221,400
Totals, Administrative Services Division	144.3	160.7	160.7	$4,073,406	$4,561,640	$4,628,416
Program Mgmnt. And Supp. Division						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Exec Secty I	0.9	1	1	1,863–2,217	26,159	26,604
Totals	1.9	2	2	$88,516	$93,443	$93,888
Services For The Blind Section:						
Prog Mgr-Blind	1	1	1	3,231–3,901	46,812	46,812
Prog Supvr	1	1	1	2,681–3,231	38,772	38,772
Office Techn-Typing	1.8	2	2	1,628–2,079	43,748	44,628
Temporary Help-Gen	0.1	–	–	(3,211)	–	–
Temporary Help-Support Svcs Asst	0.9	0.6	0.6	(17,512)	18,300	18,300
Totals	4.8	4.6	4.6	$143,776	$147,632	$148,512
Services For The Deaf Section:						
Prog Mgr-Deaf	1	1	1	3,231–3,901	46,566	47,412
Voc Rehab Counselor	0.6	1	1	2,278–2,740	32,880	32,880
Office Asst II-Typing	1	1	1	1,406–1,833	16,872	17,712
Temporary Help-Support Svcs Asst	1.8	1.3	1.3	(36,545)	40,500	40,500
Totals	4.4	4.3	4.3	$123,468	$136,818	$138,504

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Community Resources Development Sec:						
Chief Rehab Facilities Develmt	0.3	1	1	3,388–4,089	49,068	49,068
Staff Services Mgr II-Mgrl	0.7	–	–	3,660–4,019	–	–
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Prog Administrator I	1	1	1	2,943–3,548	42,576	42,576
Community Resources Develmt Spec	6	7	7	2,807–3,388	284,592	284,592
Assoc Adm Analyst-Acctg	1			2,740–3,307		
Staff Services Analyst-Gen	1			1,755–2,740		
Office Techn-Typing	1.9	2	2	1,628–2,079	45,888	45,888
Temporary Help-Gen	0.1	0.1	0.1	(1,063)	1,500	1,500
Totals	13	12.1	12.1	$474,292	$467,220	$467,220
Business Enterprise Program:						
Sr Architect	1	1	1	3,558–4,293	51,516	51,516
Chief-Bus Enterprise	1	1	1	3,388–4,089	49,068	49,068
Asst Chief-Business Enterprise	1	1	1	3,083–3,720	44,640	44,640
Architectural Assoc	1	1	1	2,943–3,548	42,576	42,576
Sanitarian III	1	1	1	2,807–3,388	40,656	40,656
Prog Supvr	1	1	1	2,681–3,231	38,772	38,772
Bus Enterprise Consultant II	4	4	4	2,617–3,154	150,248	151,392
Sanitarian II	0.9	1	1	2,557–3,083	33,558	35,180
Bus Enterprise Consultant I	7.7	7	7	2,384–2,872	241,248	241,248
Staff Services Analyst-Gen	2.2	3	3	1,755–2,740	81,898	82,008
Office Services Supvr II-Gen	1	1	1	1,822–2,371	24,353	25,353
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Gen	1	1	1	1,628–2,079	21,606	22,549
Office Techn-Typing	3.9	4	4	1,628–2,079	90,360	91,302
Office Asst II-Typing	2.9	3	3	1,406–1,833	58,608	58,608
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help-Support Svcs Asst	0.9	0.6	0.6	(19,002)	18,100	18,100
Totals	32.5	32.6	32.6	$1,003,588	$1,032,879	$1,038,640
Supported Employment Service:						
Prog Administrator I	1	1	1	2,943–3,548	42,576	42,576
Prog Supvr	4.2	4	4	2,681–3,231	155,088	155,088
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Totals	5.4	5	5	$203,196	$197,664	$197,664
Work Activity Program:						
Chief-Habilitation	1	1	1	3,388–4,089	49,068	49,068
Prog Administrator I	1	1	1	2,943–3,548	42,576	42,576
Assoc Adm Analyst-Acctg	1	–	–	2,740–3,307	–	–
Prog Supvr	9.9	13	13	2,681–3,231	499,728	501,456
Sr Voc Rehab Counselor	1	–	–	2,497–3,011	–	–
Sr Acct Clerk	1	–	–	1,628–2,079	–	–
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Key Data Operator	1	–	–	1,329–1,755	–	–
Office Asst II-Gen	0.6	–	–	1,406–1,755	–	–
Asst Clerk	–	0.5	0.5	1,142–1,308	6,972	7,215
Temporary Help-Gen	0.8	0.1	0.1	(17,877)	1,055	1,055
Temporary Help-Support Scvs Asst	0.3	0.3	0.3	(7,922)	8,300	8,300
Totals	19.6	17.9	17.9	$665,473	$653,587	$655,558
Facilty Technical Support:						
Staff Admin Analyst-Acctg Sys	–	1	1	3,011–3,633	41,568	44,832
Assoc Admin Analyst-Acctg Sys	–	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	–	1	1	1,755–2,740	32,880	32,880
Sr Acct Clerk	–	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	–	1	1	1,459–1,833	17,508	18,384
Key Data Operator	–	2	2	1,329–1,755	42,120	42,120
Office Asst I-Typing	–	1	1	1,323–1,522	16,470	16,668
Totals	–	9	9	–	$252,858	$257,196
Orientation Center For The Blind:						
Administrator	1	1	1	2,943–3,548	42,576	42,576
Teacher-Bus Educ	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Industrial Arts	1	1	1	2,278–3,464	41,568	41,568
Teacher-Home Econ	2	3	3	2,278–3,464	110,472	111,744
Teacher-Typing & Braille	2	2	2	2,278–3,464	83,136	83,136
Teacher-Orientation & Mobility	4	4	4	2,278–3,464	166,272	166,272
Maint Mechanic	0.7	1	1	2,329–2,807	28,974	30,342
Bus Serv Officer I-Supvr	0.7	1	1	2,278–2,740	32,880	32,880
Voc Rehab Counselor-Blind	1	1	1	2,278–2,740	32,880	32,880
Supvng Cook I	0.4	1	1	1,788–2,329	24,864	25,536
Cook II	0.7	1	1	1,641–2,128	20,252	21,148
Sr Acct Clerk	0.1	–	–	1,628–2,079	–	–
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Counselor	1.9	2	2	1,649–1,952	46,848	46,848
Sr Steno	1	1	1	1,658–1,951	22,310	23,254
Licensed Voc Nurse	1	1	1	1,628–1,926	23,112	23,112
Cook I	1	1	1	1,467–1,869	20,592	20,592
Acct Clerk II	0.2	1	1	1,459–1,833	18,636	19,353
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,048	19,536
Steno	1	1	1	1,380–1,720	19,105	19,835
Telephone Operator	1	1	1	1,406–1,628	19,536	19,536
Janitor	3.9	4	4	1,294–1,614	70,248	70,852

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Food Serv Worker I	2.7	3	3	1,273–1,583	35,424	35,424
Temporary Help-Gen	1.8	1.8	1.8	(37,539)	22,000	22,000
Temporary Help-Medical	0.2	0.6	0.6	(16,595)	54,000	54,000
Temporary Help-Support Svcs Asst	0.1	0.1	0.1	(134)	200	200
Overtime	–	–	–	(51)	500	500
Totals	32.3	36.5	36.5	$909,323	$1,019,801	$1,027,492
Client Assistance Project:						
Prog Administrator I	1	1	1	2,943–3,548	42,576	42,576
Office Techn-Typing	0.2	1	1	1,628–2,079	22,944	22,944
Secty	0.8	–	–	1,658–1,951	–	–
Totals	2	2	2	$64,202	$65,520	$65,520
Consumer Relations Section:						
Consumer Liaison Officer-Rehab	1	–	–	3,307–3,990	–	–
Totals	1	–	–	$47,016	–	–
Community Access And Rehab Engin:						
Chief-Mobility Barriers	1	1	1	3,231–3,901	46,812	46,812
Assoc Rehab Engrng Consultant	0.1	1	1	3,091–3,726	37,239	39,011
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	35,020	36,704
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	3.1	4	4	$104,401	$142,015	$145,471
Rancho Training And Eval. Prog.:						
Sr Rehab Engrng Consultant	1	1	1	3,558–4,293	51,516	51,516
Prog Administrator I	1	1	1	2,943–3,548	42,576	42,576
Adaptive Driver Eval Spec	1	1	1	2,497–3,011	36,132	36,132
Mobility Eval Spec	1	1	1	2,177–2,617	29,512	30,924
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1	1	1	1,628–2,079	23,544	23,544
Temporary Help-Gen	0.1	0.1	0.1	(2,363)	1,700	1,700
Temporary Help-Medical	0.1	0.1	0.1	(6,120)	6,100	6,100
Totals	6.2	6.2	6.2	$211,751	$216,112	$217,524
Totals, Program Mgmnt. And Supp. Division	126.2	136.2	136.2	$4,039,002	$4,425,549	$4,453,189
Field Operations Division						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. II	3	3	3	4,634–5,095	183,420	183,420
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Prog Administrator I	2.9	3	3	2,943–3,548	127,728	127,728
Assoc Govtl Prog Analyst	0.3	1	1	2,740–3,307	35,020	36,704
Prog Supvr	1	1	1	2,681–3,231	38,772	38,772
Staff Services Analyst-Gen	0.7	–	–	1,755–2,740	–	–
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	2	2	2	1,628–2,079	43,556	44,394
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	13.9	14	14	$576,524	$592,608	$595,130
Medical Services Section:						
Chief Medical Consultant	1	1	1	5,981–6,934	83,208	83,208
Prog Supvr	0.3	1	1	2,681–3,231	38,079	38,772
Office Techn-Typing	0.2	1	1	1,628–2,079	22,944	22,944
Totals	1.5	3	3	$94,988	$144,231	$144,924
Santa Rosa District:						
Medical Consultant	0.5	0.5	0.5	5,182–6,771	40,626	40,626
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Prog Supvr	4.7	5	5	2,681–3,231	190,371	192,221
Sr Voc Rehab Counselor	3.3	4	4	2,497–3,011	142,999	144,528
Voc Rehab Counselor	24	26.3	26.3	2,278–2,740	833,700	843,012
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Techn-Typing	4.6	4.3	4.3	1,628–2,079	97,433	97,512
Office Techn-Gen	2	2	2	1,628–2,079	42,646	44,280
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Case Serv Supvr	1.5	2	2	1,691–1,994	23,928	23,928
Voc Rehab Trainee	2	3	3	1,755–1,990	65,104	67,976
Office Asst II-Typing	2	4	4	1,406–1,833	72,372	74,310
Case Serv Asst	7.4	7	7	1,511–1,755	144,592	146,455
Limited Exam-appt Prog Candidate	0.1	0.7	0.7	–	12,654	12,654
Temporary Help-Medical	0.1	0.1	0.1	(7,628)	7,800	7,800
Temporary Help-Support Svcs Asst	0.4	0.1	0.1	(8,311)	4,200	4,200
Totals	55.6	62	62	$1,606,481	$1,778,013	$1,799,090
Chico District:						
Voc Psychologist	–	1	1	3,011–3,633	43,596	43,596
Prog Administrator I	–	1	1	2,943–3,548	42,576	42,576
Prog Supvr	–	3	3	2,681–3,231	116,316	116,316
Sr Voc Rehab Counselor	–	1	1	2,497–3,011	36,132	36,132
Voc Rehab Counselor	–	14	14	2,278–2,740	459,091	460,524
Emp Prog Rep	–	3	3	1,755–2,497	89,892	89,892
Office Services Supvr II-Gen	–	1	1	1,822–2,371	25,920	25,920
Office Techn-Typing	–	4.5	4.5	1,628–2,079	100,218	100,980
Accounting Techn	–	1	1	1,628–2,079	22,944	22,944

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Case Serv Supvr	–	3	3	1,691–1,994	71,784	71,784
Voc Rehab Trainee	–	2	2	1,755–1,990	44,224	46,180
Account Clerk II	–	1	1	1,459–1,833	20,292	20,292
Case Serv Asst	–	4.6	4.6	1,511–1,755	94,723	94,770
Temporary Help-Support Svcs Asst	–	0.8	0.8	–	22,100	22,100
Totals	–	40.9	40.9	–	$1,189,808	$1,194,006
Sacramento District:						
Medical Consultant	1.2	1.5	1.5	5,182–6,771	106,416	107,958
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Voc Psychologist	1.5	0.5	0.5	3,011–3,633	21,798	21,798
Prog Administrator I	1	–	–	2,943–3,548	–	–
Prog Supvr	7.8	5	5	2,681–3,231	192,034	193,706
Sr Voc Rehab Counselor	3.2	3	3	2,497–3,011	107,284	108,396
Voc Rehab Counselor	43	31	31	2,278–2,740	986,390	996,470
Emp Prog Rep	1.5	–	–	1,755–2,497	–	–
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	1	–	–	1,822–2,371	–	–
Office Techn-Typing	8.7	5	5	1,628–2,079	114,088	114,720
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Case Serv Supvr	7	4	4	1,691–1,994	95,712	95,712
Voc Rehab Trainee	2.5	3	3	1,755–1,990	66,238	69,144
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	5.5	5.5	5.5	1,406–1,833	102,375	104,993
Case Serv Asst	12.2	7.5	7.5	1,511–1,755	156,364	157,158
Office Occupations Clerk	1	1	1	1,239–1,424	17,088	17,088
Limited Exam-appt Prog Candidate	0.3	1	1	–	16,872	16,872
Temporary Help-Gen	.2	–	–	(6,919)	–	–
Temporary Help-Support Svcs Asst	2.7	1.3	1.3	(55,517)	31,000	31,000
Totals	104.3	73.3	73.3	$3,009,411	$2,133,539	$2,154,895
Pleasant Hill District:						
Medical Consultant	1	1	1	5,182–6,771	81,252	81,252
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Voc Psychologist	2	2	2	3,011–3,633	87,192	87,192
Prog Administrator I	1	1	1	2,943–3,548	42,576	42,576
Prog Supvr	6.9	7	7	2,681–3,231	270,634	271,404
Sr Voc Rehab Counselor	5.8	8	8	2,497–3,011	285,947	290,256
Voc Rehab Counselor	40.6	43.3	43.3	2,278–2,740	1,360,832	1,380,006
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Techn-Typing	7	7	7	1,628–2,079	160,608	160,608
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Case Serv Supvr	3	4	4	1,691–1,994	93,780	94,884
Voc Rehab Trainee	2.9	3.8	3.8	1,755–1,990	82,210	85,839
Voc Rehab Asst	1	1	1	1,294–1,911	20,160	20,160
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	4.2	5	5	1,406–1,833	93,727	94,988
Case Serv Asst	13.4	13.5	13.5	1,511–1,755	281,382	282,294
Temporary Help-Gen	0.2	6.9	6.9	(5,686)	29,000	29,000
Temporary Help-Medical	0.1	0.2	0.2	(302)	2,400	2,400
Temporary Help-Support Svcs Asst	1.7	1.4	1.4	(34,880)	34,400	34,400
Totals	94.8	109.1	109.1	$2,769,098	$3,045,980	$3,077,139
Oakland District:						
Medical Consultant	1	1	1	5,182–6,771	80,118	81,252
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Prog Supvr	5.1	5	5	2,681–3,231	193,860	193,860
Sr Voc Rehab Counselor	4.5	6	6	2,497–3,011	215,029	217,392
Voc Rehab Counselor	29.9	30	30	2,278–2,740	978,367	983,802
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Techn-Typing	1.2	2	2	1,628–2,079	44,238	45,177
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Case Serv Supvr	4.6	5	5	1,691–1,994	116,803	118,738
Voc Rehab Trainee	1	4	4	1,755–1,990	87,504	91,344
Acct Clerk II	1	1	1	1,459–1,833	19,048	19,788
Office Asst II-Typing	1.4	4	4	1,406–1,833	72,124	74,065
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Case Service Asst	10.3	10	10	1,511–1,755	205,513	207,744
Office Asst I-Typing	0.8	1	1	1,323–1,522	16,134	16,692
Temporary Help-Medical	0.2	0.3	0.3	(19,645)	19,800	19,800
Temporary Help-Support Svcs Asst	2.4	1.7	1.7	(48,663)	47,800	47,800
Totals	67.4	75	75	$1,992,782	$2,215,462	$2,236,578
San Francisco District:						
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Voc Psychologist	0.4	1	1	3,011–3,633	36,919	38,690
Prog Supvr	6	6	6	2,681–3,231	232,632	232,632
Sr Voc Rehab Counselor	4.6	6.5	6.5	2,497–3,011	230,271	234,858
Voc Rehab Counselor	31.5	36	36	2,278–2,740	1,122,478	1,142,516
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Techn-Typing	2.2	3	3	1,628–2,079	66,372	67,182
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Case Service Supvr	3.2	4	4	1,691–1,994	93,780	94,728
Voc Rehab Trainee	1.6	2	2	1,755–1,990	43,600	45,536
Office Asst II-Typing	4.4	7	7	1,406–1,833	127,041	131,362
Case Serv Asst	11.1	11	11	1,511–1,755	226,157	227,748
Temporary Help-Support Svcs Asst	2.2	1.7	1.7	(44,008)	41,400	41,400
Totals	70.2	81.2	81.2	$1,992,919	$2,320,238	$2,356,240

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
San Jose District:						
Medical Consultant	1	1	1	5,182–6,771	75,324	75,324
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Prog Supvr	6.6	7	7	2,681–3,231	261,608	264,916
Sr Voc Rehab Counselor	5.5	7	7	2,497–3,011	250,700	252,924
Emp Prog Supvr I	1	1	1	2,278–2,740	33,480	33,480
Voc Rehab Counselor	32.2	35.6	35.6	2,278–2,740	1,113,021	1,131,420
Office Services Supvr III-Gen	1.1	1	1	2,070–2,486	25,530	26,706
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	25,920	25,920
Office Techn-Typing	6.4	8	8	1,628–2,079	174,955	178,200
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Case Serv Supvr	3	3	3	1,691–1,994	71,784	71,784
Voc Rehab Trainee	2.7	4	4	1,755–1,990	90,480	93,384
Acct Clerk II	0.5	1	1	1,459–1,833	20,892	20,892
Office Asst II-Typing	7.3	7	7	1,406–1,833	128,278	131,537
Case Serv Asst	9.3	12.5	12.5	1,511–1,755	244,061	248,979
Temporary Help-Support Svcs Asst	2.1	1.7	1.7	(42,373)	43,500	43,500
Totals	81.5	92.8	92.8	$2,309,747	$2,629,289	$2,668,722
Fresno District:						
Medical Consultant	1.6	1.6	1.6	5,182–6,771	127,735	127,735
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Prog Supvr	6	6	6	2,681–3,231	232,632	232,632
Sr Voc Rehab Counselor	5.8	6	6	2,497–3,011	216,514	216,792
Voc Rehab Counselor	33	34	34	2,278–2,740	1,118,011	1,121,997
Emp Prog Rep	1.3	–	–	1,755–2,497	–	–
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Instructional Counselor	–	1	1	1,859–2,228	26,736	26,736
Office Techn-Typing	4.6	5	5	1,628–2,079	114,925	115,320
Sr Acct Clerk	0.6	–	–	1,628–2,079	–	–
Case Serv Supvr	3.4	4	4	1,691–1,994	93,771	94,974
Voc Rehab Trainee	3.3	5	5	1,755–1,990	112,090	116,000
Voc Rehab Asst	1	1	1	1,294–1,911	23,532	23,532
Acct Clerk II	1.9	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	4.7	11	11	1,406–1,833	203,919	207,884
Case Serv Asst	9.8	10.5	10.5	1,511–1,755	212,883	215,718
Office Asst I-Typing	1.6	–	–	1,323–1,522	–	–
Temporary Help-Gen	0.1	–	–	(1,083)	–	–
Temporary Help-Support Svcs Asst	0.9	0.7	0.7	(17,735)	16,100	16,100
Totals	82.6	89.8	89.8	$2,418,294	$2,621,704	$2,638,276
Santa Barbara District:						
Medical Consultant	1	1	1	5,182–6,771	78,984	78,984
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Voc Psychologist	1	1	1	3,011–3,633	43,596	43,596
Prog Supvr	4.1	5	5	2,681–3,231	189,691	191,363
Sr Voc Rehab Counselor	5	6	6	2,497–3,011	215,124	216,792
Voc Rehab Counselor	25.1	26	26	2,278–2,740	854,560	855,860
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Acctg Techn	0.1	–	–	1,628–2,079	–	–
Office Techn-Typing	5	5	5	1,628–2,079	111,924	113,668
Case Serv Supvr	4	4	4	1,691–1,994	96,312	96,312
Voc Rehab Trainee	2.5	4	4	1,755–1,990	91,982	94,457
Voc Rehab Asst	0.7	–	–	1,294–1,911	–	–
Office Asst II-Typing	3.2	4	4	1,406–1,833	70,178	72,292
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Case Serv Asst	8.2	9.1	9.1	1,511–1,755	184,802	187,384
Office Occupations Clerk	0.5	0.5	0.5	1,239–1,424	8,544	8,544
Temporary Help-Support Svcs Asst	1.9	1.4	1.4	(37,795)	37,800	37,800
Totals	65.3	70	70	$1,903,224	$2,079,677	$2,093,232
San Diego District:						
Medical Consultant	0.8	1	1	5,182–6,771	75,324	75,324
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Voc Psychologist	1	1	1	3,011–3,633	43,596	43,596
Prog Supvr	4.9	6	6	2,681–3,231	227,879	230,564
Sr Voc Rehab Counselor	4.6	6	6	2,497–3,011	213,039	216,792
Voc Rehab Counselor	32.1	34	34	2,278–2,740	1,087,758	1,100,109
Emp Prog Rep	1.5	2	2	1,755–2,497	59,928	59,928
Office Services Supvr III-Gen	0.9	1	1	2,070–2,486	25,045	26,211
Office Techn-Typing	4.6	4.5	4.5	1,628–2,079	102,695	103,248
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Case Serv Supvr	3.8	4	4	1,691–1,994	95,712	95,712
Voc Rehab Trainee	0.3	2	2	1,755–1,990	42,788	44,884
Voc Rehab Asst	0.6	1	1	1,294–1,911	19,925	20,160
Acct Clerk II	1	1	1	1,459–1,833	19,662	20,292
Office Asst II-Typing	3.5	6.5	6.5	1,406–1,833	116,192	119,705
Case Serv Asst	12.3	12	12	1,511–1,755	247,101	249,315
Office Asst I-Typing	0.5	–	–	1,323–1,522	–	–
Temporary Help-Gen	0.1	–	–	(647)	–	–
Temporary Help-Medical	0.3	0.2	0.2	(27,475)	18,800	18,800
Temporary Help-Support Svcs Asst	1.2	1	1	(24,487)	25,500	25,500
Totals	76	85.2	85.2	$2,191,300	$2,490,700	$2,519,896
Van Nuys District:						
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Voc Psychologist	1	1	1	3,011–3,633	43,596	43,596

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Prog Supvr	5.3	6	6	2,681–3,231	229,051	231,136
Sr Voc Rehab Counselor	3.9	4.8	4.8	2,497–3,011	170,376	171,627
Voc Rehab Counselor	27.8	29	29	2,278–2,740	928,896	939,057
Office Services Supvr III-Gen	1	1	1	2,070–2,486	27,801	29,077
Office Techn-Typing	4.8	5	5	1,628–2,079	114,325	114,720
Acctg Techn	1.2	1	1	1,628–2,079	21,648	22,464
Case Serv Supvr	3.6	4	4	1,691–1,994	95,712	95,712
Voc Rehab Trainee	2.5	3	3	1,755–1,990	67,734	69,118
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	3	4	4	1,406–1,833	76,992	77,664
Case Serv Asst	7.9	9	9	1,511–1,755	188,772	189,540
Temporary Help-Support Svcs Asst	5	3	3	(100,007)	97,000	97,000
Totals	69	72.8	72.8	$1,949,180	$2,129,007	$2,147,815
Long Beach District:						
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Prog Supvr	4.1	4	4	2,681–3,231	155,088	155,088
Sr Voc Rehab Counselor	3.6	4	4	2,497–3,011	136,803	139,879
Voc Rehab Counselor	22.9	26	26	2,278–2,740	820,634	837,114
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	3	3	3	1,628–2,079	69,432	69,432
Case Serv Supvr	4	4	4	1,691–1,994	94,974	95,712
Voc Rehab Trainee	4.9	7	7	1,755–1,990	155,662	162,402
Office Asst II-Typing	2.3	2	2	1,406–1,833	37,379	38,008
Acct Clerk II	0.9	1	1	1,459–1,833	17,924	18,580
Case Serv Asst	10.5	12	12	1,511–1,755	245,931	248,305
Temporary Help-Gen	0.1	–	–	(207)	–	–
Temporary Help-Support Svcs Asst	1.8	1.4	1.4	(37,104)	37,100	37,100
Totals	61.1	67.4	67.4	$1,662,307	$1,870,515	$1,901,208
Anaheim District:						
Medical Consultant	0.9	1	1	5,182–6,771	69,532	72,956
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Voc Psychologist	1	1	1	3,011–3,633	43,596	43,596
Prog Supvr	5	5	5	2,681–3,231	193,860	193,860
Sr Voc Rehab Counselor	4.4	5	5	2,497–3,011	178,668	180,287
Voc Rehab Counselor	33	38.5	38.5	2,278–2,740	1,224,799	1,238,100
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Techn-Typing	3	3	3	1,628–2,079	68,200	68,832
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Case Serv Supvr	5	5	5	1,691–1,994	119,230	119,640
Voc Rehab Trainee	3.2	3	3	1,755–1,990	66,960	69,861
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	5.4	4	4	1,406–1,833	72,816	74,688
Case Serv Asst	11.2	14	14	1,511–1,755	283,440	287,733
Office Asst I-Typing	–	–	–	1,323–1,522	–	–
Temporary Help-Support Svcs Asst	1.7	1.3	1.3	(33,949)	34,800	34,800
Totals	77.8	84.8	84.8	$2,219,957	$2,475,781	$2,504,233
San Bernardino District:						
Medical Consultant	1	1	1	5,182–6,771	77,764	78,984
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Indian Housing Rep II	0.1	1	1	2,740–3,307	36,132	36,132
Prog Supvr	5	5	5	2,681–3,231	193,860	193,860
Sr Voc Rehab Counselor	3.3	5	5	2,497–3,011	171,599	175,618
Voc Rehab Counselor	16.5	16	16	2,278–2,740	508,225	514,746
Disability Ins Prog Rep	0.7	1	1	1,755–2,497	29,964	29,964
Office Services Supvr III-Gen	1	1	1	2,070–2,486	27,201	28,477
Office Techn-Typing	5	5	5	1,628–2,079	109,252	111,772
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Case Serv Supvr	3	3	3	1,691–1,994	71,784	71,784
Voc Rehab Trainee	6.5	9	9	1,755–1,990	200,488	208,269
Acct Clerk II	0.4	–	–	1,459–1,833	–	–
Office Asst II-Typing	2.8	3.5	3.5	1,406–1,833	63,352	64,946
Case Serv Asst	6.5	8	8	1,511–1,755	167,712	168,732
Temporary Help–Support Svcs Asst	0.8	0.7	0.7	(15,772)	16,100	16,100
Overtime	–	–	–	(66)	–	–
Totals	54.6	61.2	61.2	$1,539,606	$1,743,189	$1,769,140
Riverside District:						
Medical Consultant	0.1	0.8	0.8	5,182–6,771	–	–
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Prog Supvr	4	4	4	2,681–3,231	155,688	155,688
Sr Voc Rehab Counselor	2.8	4	4	2,497–3,011	141,609	144,528
Voc Rehab Counselor	17.5	16	16	2,278–2,740	517,228	521,932
Emp Prog Rep	0.6	1	1	1,755–2,497	29,964	29,964
Office Services Supvr III-Gen	1.3	1	1	2,070–2,486	26,669	27,932
Office Techn-Typing	6.9	7.3	7.3	1,628–2,079	160,416	161,940
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Case Serv Supvr	1	1	1	1,691–1,994	23,928	23,928
Voc Rehab Trainee	3	8	8	1,755–1,990	178,399	184,458
Voc Rehab Asst	1	1	1	1,294–1,911	20,760	20,760
Acct Clerk II	0.7	0.8	0.8	1,459–1,833	15,219	15,219
Office Asst II-Typing	1.7	2	2	1,406–1,833	36,991	37,616
Case Serv Asst	7.4	8.8	8.8	1,511–1,755	182,310	183,763
Temporary Help–Support Svcs Asst	1.1	0.9	0.9	(23,367)	23,900	23,900
Totals	51.1	58.6	58.6	$1,423,929	$1,582,837	$1,601,384

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Pasadena District:						
Prog Administrator II	1	1	1	3,231–3,901	42,576	44,640
Voc Psychologist	1	1	1	3,011–3,633	44,196	44,196
Prog Supvr	4.6	5	5	2,681–3,231	189,085	192,497
Sr Voc Rehab Counselor	4.7	5.5	5.5	2,497–3,011	198,353	199,326
Voc Rehab Counselor	25.9	29	29	2,278–2,740	914,302	929,081
Office Services Supvr III-Gen	0.9	1	1	2,070–2,486	24,840	26,088
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Case Serv Supvr	5	5	5	1,691–1,994	120,840	120,840
Voc Rehab Trainee	1.8	3	3	1,755–1,990	66,090	68,980
Secty	1	1	1	1,658–1,951	23,412	23,412
Voc Rehab Asst	1	1	1	1,294–1,911	20,760	20,760
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	1.3	2	2	1,406–1,833	37,696	38,324
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Case Serv Asst	10.8	11	11	1,511–1,755	236,319	236,460
Temporary Help–Support Svcs Asst	0.9	0.9	0.9	(18,489)	19,700	19,700
Totals	64.9	71.4	71.4	$1,841,066	$2,046,829	$2,072,964
Los Angeles Central District:						
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Voc Psychologist	1	1	1	3,011–3,633	43,596	43,596
Prog Supvr	5	6	6	2,681–3,231	232,016	232,632
Sr Voc Rehab Counselor	4.6	6	6	2,497–3,011	212,483	216,792
Voc Rehab Counselor	33.2	36.5	36.5	2,278–2,740	1,188,700	1,195,257
Office Services Supvr III-Gen	1	1	1	2,070–2,486	26,027	27,308
Office Services Supvr II-Gen	0.7	1	1	1,822–2,371	24,523	25,515
Office Techn-Typing	1	2	2	1,628–2,079	43,940	44,862
Acctg Techn	0.8	1	1	1,628–2,079	22,440	23,386
Case Serv Supvr	4.8	5	5	1,691–1,994	118,940	119,912
Voc Rehab Trainee	0.9	2	2	1,755–1,990	43,682	45,615
Secty	1	1	1	1,658–1,951	23,412	23,412
Acct Clerk II	0.6	1	1	1,459–1,833	19,662	20,181
Office Asst II-Typing	4.8	3	3	1,406–1,833	53,969	55,228
Case Serv Asst	9.6	12	12	1,511–1,755	252,161	253,920
Office Asst I-Typing	0.6	2.5	2.5	1,323–1,522	41,161	42,638
Temporary Help–Gen	0.1	–	–	(728)	–	–
Temporary Help–Support Svcs Asst	2.6	2	2	(51,987)	53,500	53,500
Totals	73.3	84	84	$2,092,606	$2,447,024	$2,470,566
Norwalk District:						
Medical Consultant	1.5	1.5	1.5	5,182–6,771	120,744	120,744
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Voc Psychologist	1	1	1	3,011–3,633	43,596	43,596
Prog Supvr	5	5	5	2,681–3,231	190,708	192,392
Sr Voc Rehab Counselor	4.7	5	5	2,497–3,011	179,548	180,660
Voc Rehab Counselor	22.6	28	28	2,278–2,740	871,387	885,792
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Techn-Typing	4	4	4	1,628–2,079	92,376	92,376
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Case Serv Supvr	4	4	4	1,691–1,994	95,712	95,712
Voc Rehab Trainee	5.8	6	6	1,755–1,990	135,128	140,972
Secty	1	1	1	1,658–1,951	23,412	23,412
Voc Rehab Asst	0.6	1	1	1,294–1,911	20,160	20,160
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	3.6	4	4	1,406–1,833	56,318	57,681
Case Serv Asst	10.6	11	11	1,511–1,755	230,642	231,631
Janitor	0.9	1	1	1,294–1,614	15,810	16,380
Office Occupations Clerk	1	1	1	1,239–1,424	17,088	17,088
Temporary Help–Support Svcs Asst	1.8	1.4	1.4	(36,957)	37,800	37,800
Totals	73.1	79.9	79.9	$2,068,660	$2,276,229	$2,302,196
Los Angeles Mid-Cities District:						
Medical Consultant	1	1	1	5,182–6,771	81,252	81,252
Prog Administrator II	1	1	1	3,231–3,901	46,812	46,812
Voc Psychologist	1	1	1	3,011–3,633	43,596	43,596
Prog Supvr	5	5	5	2,681–3,231	193,783	193,860
Sr Voc Rehab Counselor	4.1	5	5	2,497–3,011	172,963	175,932
Voc Rehab Counselor	23	26	26	2,278–2,740	802,421	818,691
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Acctg Techn	1	1	1	1,628–2,079	19,977	20,740
Office Techn-Typing	4	4	4	1,628–2,079	91,776	91,776
Case Serv Supvr	4	4	4	1,691–1,994	95,712	95,712
Voc Rehab Trainee	5.2	7	7	1,755–1,990	153,930	160,743
Voc Rehab Asst	1	1	1	1,294–1,911	22,932	22,932
Office Asst II-Typing	3.2	3.5	3.5	1,406–1,833	65,166	66,450
Acct Clerk II	1	1	1	1,459–1,833	19,788	20,292
Case Serv Asst	9.8	10	10	1,511–1,755	209,672	210,559
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help–Support Svcs Asst	0.9	0.7	0.7	(17,279)	15,300	15,300
Totals	66.2	73.2	73.2	$1,862,662	$2,081,046	$2,111,171
1988–89 VR Expansion Unallocated						
Program Supervisor	–	13	13	22,681–3,231	418,236	418,236
Voc Rehab Counselor	–	89	89	2,278–2,740	2,432,904	2,432,904

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Case Serv Asst	–	30	30	1,511–1,755	543,960	543,960
Office Technician	–	21	21	1,628–2,079	410,256	410,256
Office Assistant II	–	21	21	1,406–1,833	354,312	354,312
Office Services Supvr III	–	1	1	2,070–2,486	24,840	24,840
Accounting Techn	–	1	1	1,628–2,079	19,536	19,536
Account Clerk II	–	1	1	1,459–1,833	17,508	17,508
Temporary Help–Support Svcs Asst	–	7	7	–	133,500	133,500
Totals	–	184	184	–	$4,355,052	$4,355,052
Totals, Field Operations Division	1304.2	1633.6	1633.6	$37,524,741	$46,248,758	$46,713,857
TOTALS, AUTHORIZED POSITIONS	1596.9	1959.8	1959.8	$46,554,945	$56,388,560	$56,953,506
Regular/Ongoing Positions	*1552.8*	*1912.7*	*1912.7*	*45,579,027*	*55,294,360*	*55,859,306*
Temporary Help	*44.1*	*47.1*	*47.1*	*956,296*	*1,048,500*	*1,048,500*
Overtime	–	–	–	*19,622*	*45,700*	*45,700*

5180 DEPARTMENT OF SOCIAL SERVICES

Executive Division						
Directors Office:						
Director	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Director	1	1	1	6,279	75,354	75,354
Exec Advisor	1	1	1	4,883	58,596	58,596
Staff Services Mgr III	1	1	1	4,019–4,418	52,940	53,016
Staff Services Mgr II-Mgrl[1]	–	–	1	3,660–4,019	36,600	45,996
Asst To Director-Southern Region	1	1	1	3,828	45,936	45,936
Asst To Director-Hispanic Affairs	0.8	1	1	3,648	43,776	43,776
Staff Services Mgr I	0.9	1	1	3,011–3,633	43,427	43,596
Assoc Govtl Prog Analyst	0.1	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	27,336	27,336
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Exec Secty I	0.6	–	–	1,863–2,217	–	–
Mgt Services Techn	0.1	–	–	1,554–2,086	–	–
Office Techn-Gen	0.5	–	–	1,628–2,079	–	–
Office Techn-Typing	1.8	3	3	1,628–2,079	66,263	67,338
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
State Social Serv Advisory Bd:						
Bd. Members (28) per diem	–	–	–	100/day	9,485	9,485
Exec Secty	1	1	1	4,038	48,456	48,456
Exec Secty I	0.9	–	–	1,863–2,217	–	–
Office Techn-Typing	0.1	1	1	1,628–2,079	22,944	22,944
Totals	13.8	14	15	$592,576	$645,627	$656,343
Office Of Legislation:						
Deputy Director-Legislation	1	1	1	4,883	58,596	58,596
Staff Services Mgr II-Supvry	0.9	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	5.9	6	6	$232,151	$239,772	$239,772
Equal Employment Opportunity:						
Staff Services Mgr II-Supvry	0.7	1	1	3,307–3,990	47,382	48,480
Assoc Govtl Prog Analyst	3.3	3	3	2,740–3,307	119,052	119,052
Staff Services Analyst-Gen	1.7	3	3	1,755–2,740	80,758	84,228
Office Asst II-Typing	1.9	2	2	1,406–1,833	38,792	39,550
Totals	7.6	9	9	$244,593	$285,984	$291,310
Office Of Public Information:						
Public Info Officer	1	1	1	4,038	48,456	48,456
Info Officer I-Spec	1	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	0.9	1	1	1,628–2,079	22,628	22,944
Totals	2.9	3	3	$106,710	$110,768	$111,084
Office Of Deaf Access:						
Chief	1	1	1	3,231–3,901	46,812	46,812
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	37,733	39,519
Office Techn-Typing	0.8	1	1	1,628–2,079	20,166	20,932
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Totals	2.8	3	3	$96,250	$104,711	$107,263
Off For Services To The Blind:						
Div Chief	1	1	1	3,231–3,901	46,812	46,812
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,225	39,684
Office Techn-Typing	1	1	1	1,628–2,079	21,372	22,312
Totals	3	3	3	$102,203	$107,409	$108,808
Blanket:						
Temporary Help	3	3.8	3.8	(43,670)	59,863	59,863
Overtime	–	–	–	(807)	6,778	6,778
Totals, Executive Division	39	41.8	42.8	$1,418,960	$1,560,912	$1,581,221

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Employment & Community Services Div						
Deputy Director, Emp & Com Svs Div:						
Deputy Director	0.8	1	1	4,656	55,872	55,872
Exec Secty I	0.6	1	1	1,863–2,217	25,164	26,248
Secty	0.4	–	–	1,658–1,951	–	–
Totals	1.8	2	2	$77,237	$81,036	$82,120
Employment Program Branch:						
C.E.A. II	–	1	1	4,634–5,095	55,608	58,320
C.E.A. I	1	1	1	4,216–4,634	55,520	55,608
Office Techn-Typing [2]	0.5	2	2	1,628–2,079	45,888	45,888
Secty	0.4	–	–	1,658–1,951	–	–
Gain And Employment Svs Policy Bur:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1.6	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst [4]	8.6	8.5	7.5	2,740–3,307	337,314	297,630
Staff Services Analyst-Gen	1.1	1	1	1,755–2,740	32,880	32,880
Jr Staff Analyst [3]	–	1.5	1.5	1,755–2,278	31,590	32,922
Emp Prog Rep	0.2	1	1	1,755–2,497	29,964	29,964
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst I-Typing [2]	–	1	1	1,323–1,522	19,536	20,292
Gain And Employmt Svs Oper Bur:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I [5]	3	3	2	3,011–3,633	130,788	87,192
Assoc Govtl Prog Analyst [7]	5.9	6	3	2,740–3,307	230,722	117,073
Lic Prog Analyst II	0.9	1	1	2,497–3,011	33,804	35,437
Lic Prog Analyst I	–	–	–	1,755–2,740	–	–
Disability Eval Analyst	0.2	–	–	1,755–2,740	–	–
Staff Services Analyst-Gen [6]	4.8	5	2	1,755–2,740	150,440	64,044
Jr Staff Analyst-Gen [4]	–	1	–	1,755–2,278	21,060	–
Office Techn-Typing [2]	0.5	1	1	1,628–2,079	22,470	22,944
Office Services Supvr I-Typing	–	–	–	1,628–2,079	–	–
Office Asst II-Typing [4]	0.4	1	–	1,406–1,833	17,768	–
Totals	32.1	40	30	$1,162,283	$1,421,248	$1,106,090
Refugee & Immigration Prog Branch:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr II-Supvry	3	3	3	3,307–3,990	143,640	143,640
Staff Services Mgr I [2]	4.5	6	6	3,011–3,633	241,553	248,052
Assoc Govtl Prog Analyst [12]	14	15	15	2,740–3,307	575,517	586,985
Disability Eval Analyst II	0.3	1	1	2,497–3,011	36,132	36,132
Staff Services Analyst-Gen	8.7	6	6	1,755–2,740	178,346	185,182
Jr Staff Analyst-Gen [12]	–	5.5	5.5	1,755–2,278	115,830	120,714
Office Techn-Typing [2]	3.9	5	5	1,628–2,079	110,130	111,831
Totals	35.4	42.5	42.5	$1,248,944	$1,462,288	$1,493,676
Special Programs Mgt Branch:						
Staff Services Mgr III	1	–	–	4,019–4,418	–	–
Office Techn-Typing	0.4	0.5	0.5	1,628–2,079	11,472	11,472
Totals	1.4	0.5	0.5	$61,349	$11,472	$11,472
Blanket:						
Temporary Help	2.3	–	–	(47,446)	–	–
Overtime	–	–	–	(33,220)	38,438	38,438
TOTALS, EMPLOYMENT & COMMUNITY SVCS DIVISION	73	85	75	$2,630,479	$3,014,482	$2,731,796
Welfare Program Division						
Deputy Director, Wel Prog Div:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Exec Secty I	1	1	1	1,863–2,217	26,153	26,604
Totals	2	2	2	$91,827	$93,437	$93,888
Welfare Policy Implementation Br:						
C.E.A. II	0.7	1	1	4,634–5,095	61,140	61,140
Office Techn-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Corrective Action Bureau:						
Staff Services Mgr III	0.4	1	1	4,019–4,418	48,228	50,592
Staff Services Mgr II-Supvry	2	2	2	3,307–3,990	94,296	95,760
Staff Services Mgr I [4]	3.7	4	3	3,011–3,633	174,384	130,788
Assoc Govtl Prog Analyst [6]	12	12.5	9.5	2,740–3,307	494,214	376,998
Staff Services Analyst-Gen [8]	4.9	5	3	1,755–2,740	137,815	81,672
Jr Staff Analyst-Gen [8]	–	4	2	1,755–2,278	84,240	43,896
Office Techn-Typing	1.4	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	0.2	1	1	1,406–1,833	–	–
Afdc-food Stamp Implementation Bur:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst	12.5	12	12	2,740–3,307	472,799	474,525
Staff Services Analyst-Gen	1.4	2	2	1,755–2,740	56,580	59,250
Disability Eval Analyst	0.1	–	–	1,755–2,740	–	–
Jr Staff Analyst-Gen [38]	–	2	3	1,755–2,278	42,120	65,844
Office Techn-Typing	1.8	2	2	1,628–2,079	43,110	43,876
Fraud Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Welfare Fraud Coordinator	2	3	3	3,011–3,633	123,324	125,040

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst [4]	6.1	6	5	2,740–3,307	234,156	198,420
Staff Services Analyst-Gen [4]	3.2	5.5	4.5	1,755–2,740	167,229	139,852
Office Techn-Typing	0.9	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	0.3	1	1	1,406–1,833	18,356	19,048
Word Processing Techn	0.4	–	–	1,406–1,755	–	–
Totals	59.6	72	63	$2,169,119	$2,540,555	$2,256,777
Foster Care Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Office Techn-Typing	0.7	1	1	1,628–2,079	22,707	22,944
Disaster Response Services Bureau:						
Staff Services Mgr I	0.4	1	1	3,011–3,633	36,132	37,848
Assoc Govtl Prog Analyst	2.2	2	2	2,740–3,307	78,297	79,368
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Office Services Supvr I-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Foster Care Program Bureau:						
Staff Services Mgr II-Supvry	0.8	1	1	3,307–3,990	47,148	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	36,132	37,848
Assoc Govtl Prog Analyst	6.2	6	6	2,740–3,307	234,512	235,972
Staff Services Analyst-Gen	1	2	2	1,755–2,740	53,940	54,828
Jr Staff Analyst-Gen	–	–	–	1,755–2,278	–	–
Office Techn-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Foster Care Rates Bureau:						
Staff Services Mgr II-Supvry [4]	1	1	–	3,307–3,990	47,880	–
Staff Services Mgr I [6]	2.8	3	–	3,011–3,633	130,788	–
Assoc Govtl Prog Analyst [10]	9.2	9.2	–	2,740–3,307	359,740	–
Staff Services Analyst-Gen [9]	2.3	2.8	–	1,755–2,740	70,248	–
Office Asst II-Typing [8]	1.3	2	–	1,406–1,833	36,524	–
Office Asst I-Typing	0.7	–	–	1,323–1,522	–	–
Totals	32.3	36	18	$1,162,601	$1,274,012	$637,540
Welfare Policy Development Branch:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Food Stamp Policy Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst	9.1	9.5	9.5	2,740–3,307	367,910	371,763
Staff Services Analyst-Gen	3	3	3	1,755–2,740	85,734	89,559
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Mgt Services Techn	0.7	1	1	1,554–2,086	21,720	21,948
Office Techn-Typing	1.9	1	1	1,628–2,079	22,391	22,944
Acct Clerk II	0.3	–	–	1,459–1,833	–	–
Office Asst II-Typing	1	2	2	1,406–1,833	36,330	37,356
Afdc Policy Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1.8	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst	5.7	6	6	2,740–3,307	230,305	233,717
Staff Services Analyst-Gen [2]	2.1	4	4	1,755–2,740	109,264	114,367
Office Asst II-Typing [11]	0.1	–	1	1,406–1,833	–	20,292
Word Processing Techn [11]	0.8	1	–	1,406–1,755	19,536	–
Adult Program Mgmt Bureau:						
Soc Service Administrator II	1	1	1	3,388–4,089	49,068	49,068
Assoc Govtl Prog Analyst	3.1	3	3	2,740–3,307	119,052	119,052
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	27,236	27,336
Office Techn-Typing	0.4	1	1	1,628–2,079	19,851	20,612
Secty	0.2	–	–	1,658–1,951	–	–
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Totals	38.2	42.5	42.5	$1,348,098	$1,483,685	$1,504,190
Child Support Prog Mgmt Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Secty	0.9	1	1	1,658–1,951	23,412	23,412
Child Support Mgmt Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst [8]	9.2	10.5	8.5	2,740–3,307	406,241	333,762
Staff Services Analyst-Gen	1.5	0.5	0.5	1,755–2,740	16,440	16,440
Jr Staff Analyst-Gen [4]	–	1	–	1,755–2,278	21,060	–
Mgt Services Techn [4]	0.4	1	–	1,554–2,086	21,430	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.2	0.5	0.5	1,406–1,833	9,262	9,616
Child Support Oper Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	8	8	8	2,740–3,307	311,196	312,808
Staff Services Analyst-Gen	0.1	–	–	1,755–2,740	–	–
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Office Techn-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.5	–	–	1,406–1,833	–	–
Totals	28.4	31.5	27.5	$1,049,129	$1,155,553	$1,043,438
Blanket:						
Temporary Help	24.1	0.7	0.7	(588,995)	12,404	12,404
Overtime	–	–	–	(271,682)	36,042	36,042
Totals, Welfare Operations Division	184.6	184.7	153.7	$6,681,451	$6,595,688	$5,584,279

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Legal Affairs Division						
Deputy Director, Legal Affairs Div:						
Chief Counsel II	1	1	1	5,765–6,343	76,116	76,116
Legal Secty	–	1	1	1,945–2,319	25,142	26,310
Sr Steno-Legal	1	–	–	1,597–2,319	–	–
Totals	2	2	2	$99,318	$101,258	$102,426
Chief Counsel:						
Asst Chief Counsel	4	4	4	5,345–5,878	281,873	282,144
Sr Staff Counsel-Supvr	4	4	4	4,601–5,567	258,192	262,596
Sr Staff Counsel-Spec	8.3	9.6	9.6	4,601–5,567	601,267	614,323
Staff Counsel [3]	21.4	23.5	23.5	2,557–4,779	1,184,312	1,224,733
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	29,460	30,844
Legal Analyst	1.9	2	2	2,278–2,740	65,673	65,760
Legal Support Supvr I	1	1	1	2,027–2,659	29,112	29,112
Legal Asst [13]	6	9	9	2,009–2,418	242,077	248,067
Sr Typist-Legal	8.9	10	10	1,597–2,319	227,451	233,943
Office Techn-Typing	1.3	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.4	1	1	1,406–1,833	17,455	18,080
Word Processing Techn	0.3	1	1	1,406–1,755	20,028	20,691
Office Asst I-Typing	0.6	–	–	1,323–1,522	–	–
Totals	58.4	67.1	67.1	$2,591,291	$2,979,844	$3,053,237
Blanket:						
Temporary Help	2.4	0.7	0.7	(35,212)	11,490	11,490
Overtime	–	–	–	(63)	31,644	31,644
Totals, Legal Affairs Division	62.8	69.8	69.8	$2,725,884	$3,124,236	$3,198,797
Administrative Adjudications Dv						
Off Of Chief Admin Law Judge:						
Chief Adm Law Judge	1	1	1	5,765–6,343	76,116	76,116
Legal Secty	1	1	1	1,945–2,319	26,888	27,828
Totals	2	2	2	$99,920	$103,004	$103,944
Sacramento Regional Office 1:						
Adm Law Judge II-Spec	0.6	1	1	4,943–5,981	71,772	71,772
Adm Law Judge II-Supvr	1	1	1	4,943–5,981	71,772	71,772
Adm Law Judge I	14.4	14	14	4,713–5,701	931,544	947,751
Hearing Officer II	0.6	1	1	3,990–4,826	57,912	57,912
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	3	3	3	2,740–3,307	115,500	117,216
Staff Services Analyst-Gen	4.3	4.5	4.5	1,755–2,740	133,150	136,941
Office Techn-Gen	1	1	1	1,628–2,079	20,868	21,762
Office Techn-Typing	1.7	2	2	1,628–2,079	43,812	44,706
Office Asst II-Typing	1.6	2.7	2.7	1,406–1,833	50,401	51,031
Sacramento Regional Office 2:						
Adm Law Judge II-Spec	0.5	1	1	4,943–5,981	71,772	71,772
Adm Law Judge II-Supvr	1	1	1	4,943–5,981	71,772	71,772
Adm Law Judge I [2]	15.9	16	16	4,713–5,701	1,031,854	1,068,779
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing [13]	5	5.5	5.5	1,406–1,833	106,663	107,675
San Francisco Regional Office:						
Adm Law Judge II-Supvr	0.9	1	1	4,943–5,981	66,024	69,225
Adm Law Judge II-Spec	0.7	1	1	4,943–5,981	71,772	71,772
Adm Law Judge I	10.9	12	12	4,713–5,701	776,739	801,519
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	3.4	4	4	1,406–1,833	78,331	78,956
Los Angeles Regional Office:						
Adm Law Judge II-Spec	0.7	1	1	4,943–5,981	71,772	71,772
Adm Law Judge II-Supvr	1	1	1	4,943–5,981	71,772	71,772
Adm Law Judge I	9.4	11	11	4,713–5,701	688,199	716,466
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	2	2	2	1,628–2,079	43,212	45,098
Office Asst II-Typing	1.9	2	2	1,406–1,833	38,462	39,072
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Support Services Asst-Gen	0.9	1	1	1,279–1,573	16,668	17,256
State Hearing Support Section:						
Office Services Supvr III-Gen	1	1	1	2,070–2,486	26,776	28,036
Office Services Supvr II-Gen	1.8	2	2	1,822–2,371	47,784	48,804
Office Techn-Gen	2.4	3	3	1,628–2,079	68,832	68,832
Office Techn-Typing	4.7	5	5	1,628–2,079	111,610	112,772
Office Services Supvr I-Typing	3.6	4	4	1,628–2,079	89,061	89,828
Office Asst II-Typing [3]	10.7	13	13	1,406–1,833	244,879	249,506
Office Asst II-Gen	7	7	7	1,406–1,755	134,435	135,628
Office Asst I-Typing	–	2	2	1,323–1,522	32,268	33,384
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Asst Clerk	0.7	2	2	1,142–1,308	29,284	30,290
Totals	119.3	134.7	134.7	$4,952,487	$5,635,790	$5,770,513
Blanket:						
Temporary Help	6.4	4.5	4.5	(85,477)	79,336	76,359
Overtime	–	–	–	(848)	873	873
Totals, Administrative Adjudications Div	127.7	141.2	141.2	$5,138,732	$5,819,003	$5,951,689

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Adult & Family Services Division						
Deputy Dir Adult & Family Svcs Div:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Exec Secty I	0.9	1	1	1,863–2,217	24,513	25,625
Totals	1.9	2	2	$91,544	$91,797	$92,909
Adoptions Branch:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Adoptions Prog Development Bureau:						
Staff Services Mgr II-Supvry	0.9	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	3	3	3	3,011–3,633	130,788	130,788
Assoc Govtl Prog Analyst	9.9	10	10	2,740–3,307	387,969	393,149
Staff Services Analyst-Gen	2.1	2	2	1,755–2,740	57,117	59,822
Office Techn-Typing	0.1	1	1	1,628–2,079	20,356	21,138
Secty	1.8	1	1	1,658–1,951	23,412	23,412
Adoptions Field Support Bureau:						
Soc Service Administrator II	0.5	1	1	3,388–4,089	49,068	49,068
Staff Services Mgr II-Supvry	0.5	–	–	3,307–3,990	–	–
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	5	6	6	2,740–3,307	231,858	235,350
Adoptions Supvr I	0.7	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	1.7	1	1	1,755–2,740	30,204	31,650
Jr Staff Analyst-Gen [38]	–	–	1	1,755–2,278	–	21,948
Office Techn-Typing	1	1	1	1,628–2,079	21,060	21,996
Office Services Supvr I-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	7	9	9	1,406–1,833	165,342	169,230
Office Asst II-Gen	0.4	–	–	1,406–1,755	–	–
Adoptions Dist Services Bureau:						
Staff Services Mgr II-Supvry	0.8	1	1	3,307–3,990	46,599	47,880
Adoptions Supvr II	4	4	4	3,011–3,633	174,384	174,384
Adoptions Supvr I	4.9	5	5	2,740–3,307	195,869	197,655
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Lic Prog Analyst II	0.5	–	–	2,497–3,011	–	–
Sr Adoptions Case Worker [15]	9.2	33.5	26.5	2,497–3,011	1,104,807	924,929
Adoptions Case Worker [14]	26.5	25	19	2,278–2,740	758,229	605,845
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,204	31,650
Office Techn-Typing	4.6	5	5	1,628–2,079	114,483	114,720
Office Services Supvr I-Typing	2	2	2	1,628–2,079	45,888	45,888
Office Asst II-Typing [12]	13.2	17	17	1,406–1,833	326,509	332,751
Totals	105.9	134.5	122.5	$3,254,094	$4,152,334	$3,871,441
Adult Services & Oper Branch:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Office Techn-Typing	0.7	–	–	1,628–2,079	–	–
Secty	0.1	1	1	1,658–1,951	23,412	23,412
Adult & Family Svcs Oper Bureau:						
Staff Services Mgr II-Supvry	0.9	1	1	3,307–3,990	47,148	47,880
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst	7.8	9	9	2,740–3,307	357,003	357,156
Staff Services Analyst-Gen	1.3	2	2	1,755–2,740	57,020	59,112
Secty	1	–	–	1,658–1,951	–	–
Office Asst II-Typing	0.5	1	1	1,406–1,833	18,028	18,692
Office Asst I-Typing	–	0.5	0.5	1,323–1,522	8,067	8,346
Adult Services Bureau:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	0.8	1	1	3,307–3,990	47,514	47,880
Staff Services Mgr I	2.6	3	3	3,011–3,633	129,774	130,788
Assoc Govtl Prog Analyst [2]	12	11	11	2,740–3,307	423,346	430,844
Staff Services Analyst-Gen	5.3	8	8	1,755–2,740	224,890	233,100
Jr Staff Analyst-Gen	–	–	–	1,755–2,278	–	–
Office Techn-Typing	0.9	1	1	1,628–2,079	20,484	21,294
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,536	19,536
Totals	38.7	43.5	43.5	$1,413,677	$1,577,570	$1,599,388
Family & Childrens Svcs Branch:						
C.E.A. II	1	1	1	4,634–5,095	58,555	61,140
Staff Services Mgr I [16]	–	1	1	3,011–3,633	36,132	37,848
Office Techn-Typing	0.9	1	1	1,628–2,079	22,233	22,944
Inter Compact On Placemt Child:						
Soc Service Administrator II	0.5	–	–	3,388–4,089	–	–
Staff Services Mgr II-Supvry	0.5	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1.2	1	1	3,011–3,633	36,132	37,848
Soc Service Consultant III	0.9	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	3.1	5	5	2,740–3,307	199,020	199,020
Staff Services Analyst-Gen	1.9	2	2	1,755–2,740	62,279	63,684
Office Techn-Typing	0.9	1	1	1,628–2,079	20,508	21,349
Office Asst II-Typing	1.5	1	1	1,406–1,833	18,926	19,536
Limited Exam Appt-Pgm Candidate		1	1	1,406–1,833	16,872	16,872
Office Asst II-Gen	0.9	1	1	1,406–1,755	19,536	19,536
Family-child Svcs Policy Bur:						
Staff Services Mgr II-Supvry	0.8	1	1	3,307–3,990	46,416	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	7.5	6	6	2,740–3,307	227,331	230,619
Soc Service Consultant II	1	1	1	2,497–3,011	36,132	36,132
Staff Services Analyst-Gen	0.9	2	2	1,755–2,740	63,324	64,776

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Office Techn-Typing	0.6	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,190	17,820
Off Of Child Abuse Prevention:						
Staff Services Mgr III	1	1	1	4,019–4,418	52,814	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1.7	2	2	3,011–3,633	86,516	87,192
Assoc Govtl Prog Analyst	4.6	4	4	2,740–3,307	158,736	158,736
Spec-Child Abuse Prevention	9.5	8	8	2,740–3,307	304,012	310,360
Staff Services Analyst-Gen	2.5	3	3	1,755–2,740	84,768	88,821
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Office Techn-Typing	1.7	3	3	1,628–2,079	61,772	64,272
Acct Clerk II	0.6	1	1	1,459–1,833	19,231	19,977
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,349	17,976
Office Asst I-Typing	0.3	–	–	1,323–1,522	–	–
Totals	49.6	55	55	$1,738,592	$1,866,796	$1,900,898
Blanket:						
Temporary Help	0.6	1.8	1.8	(23,123)	27,306	27,306
Overtime	–	–	–	(259)	1,323	1,323
Totals, Adult & Family Services Division	196.7	236.8	224.8	$6,521,289	$7,717,126	$7,493,265
Administration Division						
Deputy Director, Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Exec Secty I	0.6	–	–	1,863–2,217	–	–
Office Techn-Typing	0.2	1	1	1,628–2,079	20,548	21,372
Totals	1.8	2	2	$86,047	$87,832	$88,656
Financial Mgmt Services Branch:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Secty	0.9	1	1	1,658–1,951	23,412	23,412
Accounting And Systems Bureau:						
Acctg Administrator III	1	1	1	4,019–4,418	53,016	53,016
Acctg Administrator II	–	2	2	3,307–3,990	92,100	95,760
Sr Adm Analyst-Acctg	1	1	1	3,307–3,990	47,880	47,880
Staff Adm Analyst-Acctg	1	1	1	3,011–3,633	43,596	43,596
Acctg Administrator I-Supvr	2.1	1	1	3,011–3,633	41,737	43,596
Assoc Adm Analyst-Acctg	8.9	9	9	2,740–3,307	338,599	345,186
Sr Acctg Officer-Supvr	3.8	3	3	2,740–3,307	108,162	113,368
Acctg Officer-Supvr	2.6	5	5	2,278–2,740	140,241	146,832
Acctg Officer-Spec [5]	4.2	6	5	2,278–2,740	176,010	154,380
Assistant Adm Analyst		1	1	2,278–2,740	27,336	28,608
Accountant I-Spec [5]	21.6	25	24	1,788–2,329	605,438	593,138
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Supvng Acct Clerk I	1	1	1	1,822–2,160	25,353	25,920
Sr Acct Clerk	2.2	2	2	1,628–2,079	44,394	45,335
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Acctg Techn [17]	7.6	11.5	9.5	1,628–2,079	250,718	211,703
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Secty	0.7	1	1	1,658–1,951	23,217	23,412
Office Asst II-Typing	1.7	2	2	1,406–1,833	37,044	37,668
Acct Clerk II	4.4	4.5	4.5	1,459–1,833	89,546	90,253
Word Processing Techn	6.5	6	6	1,406–1,755	121,890	122,808
Limited Exam-appt Prog Candidate	0.2	1	1	1,459–1,691	18,028	18,692
Budget Bureau:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr I	3	3	3	3,011–3,633	130,788	130,788
Assoc Budget Analyst	8.8	8.5	8.5	2,740–3,307	332,994	334,704
Staff Services Analyst-Gen	–	1	1	1,755–2,740	21,060	21,948
Budget Techn I	1	1	1	1,500–2,086	25,032	25,032
Office Techn-Typing	0.8	1	1	1,628–2,079	20,166	20,932
Secty	0.1	–	–	1,658–1,951	–	–
Office Asst II-Typing	0.6	0.7	0.7	1,406–1,833	13,675	13,675
County Adm Expense Control Bur:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I [4]	3.5	4	3	3,011–3,633	172,863	130,788
Assoc Govtl Prog Analyst [5]	7.3	9.7	8.7	2,740–3,307	345,251	305,567
Disability Eval Analyst	0.2	–	–	1,755–2,740	–	–
Staff Services Analyst-Gen [19]	9	8.8	5.8	1,755–2,740	268,417	183,509
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Assistant Clerk [2]		1	1	1,142–1,308	13,944	14,430
Fiscal Policy & Procedures Bur:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	4.8	5	5	3,011–3,633	216,121	217,980
Assoc Govtl Prog Analyst [20]	12.7	13	13	2,740–3,307	510,580	513,341
Staff Services Analyst-Gen [3]	7.1	8.5	8.5	1,755–2,740	249,309	256,221
Emp Prog Rep	0.3	1	1	1,755–2,497	29,964	29,964
Supvng Claim Auditor-Welfare	0.8	1	1	1,926–2,312	26,528	27,472
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Supvng Acct Clerk I	0.9	1	1	1,822–2,160	25,920	25,920
Mgt Services Techn	0.2	1	1	1,554–2,086	18,648	19,368
Office Techn-Typing	1.7	2	2	1,628–2,079	41,035	42,708
Sr Acct Clerk	4	4	4	1,628–2,079	87,973	89,124

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Claims Auditor-Welfare[2]	7.3	8	8	1,747–2,077	195,463	197,566
Acct Clerk II	2.2	3	3	1,459–1,833	58,772	59,449
Office Asst II-Typing	1.8	–	–	1,406–1,833	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Limited Exam-appt Prog Candidate	0.2	1	1	–	16,872	16,872
Totals	158.3	182.2	173.2	$4,798,437	$5,501,626	$5,315,901
Staff Services Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Business Services Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Office Services Mgr II	0.9	1	1	2,814–3,392	39,792	40,704
Bus Serv Officer III	1	1	1	2,740–3,307	39,684	39,684
Recds Mgt Analyst II-Supvr	2	2	2	2,740–3,307	78,756	79,368
Bus Serv Officer II-Supvr	2	2	2	2,497–3,011	72,264	72,264
Sr Graphic Artist	1	1	1	2,329–2,807	33,684	33,684
Staff Services Analyst-Gen	5	5	5	1,755–2,740	143,184	147,477
Bus Serv Officer I-Spec	5.8	6	6	2,278–2,740	190,180	193,352
Property Controller II	1	1	1	2,034–2,682	28,118	29,328
Materials & Stores Supvr II	1	1	1	1,984–2,617	26,932	28,184
Office Services Supvr III-Gen	2.2	2	2	2,070–2,486	60,392	60,392
Graphic Artist	1.2	2	2	2,032–2,443	53,892	55,052
Office Services Supvr II-Gen	3	3	3	1,822–2,371	77,760	77,760
Property Controller I	0.3	–	–	1,791–2,334	–	–
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Bus Serv Asst	2.8	3	3	1,900–2,278	79,776	81,099
Composing Techn II	1	1	1	1,763–2,096	25,152	25,152
Mgt Services Techn	3	4	4	1,554–2,086	92,552	94,464
Sr Acct Clerk	0.2	–	–	1,628–2,079	–	–
Office Techn-Gen	4.4	5.5	5.5	1,628–2,079	123,796	124,620
Office Techn-Typing	3.9	4	4	1,628–2,079	92,176	92,296
Office Services Supvr I-Gen	2.8	3	3	1,628–2,079	61,280	63,894
Warehouse Worker	4.1	5	5	1,747–2,077	112,094	113,544
Sr Word Processing Techn	4	4	4	1,691–1,994	97,168	97,168
Bus Mgt Trainee	0.4	1	1	1,755–1,990	23,838	23,880
Printing Trades Spec III-Gen	1	1	1	1,659–1,966	23,592	23,592
Composing Techn I	4.7	4.5	4.5	1,620–1,917	98,501	100,233
Hearing Transcriber-Typist	1	1	1	1,628–1,912	22,944	22,944
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	0.2	1	1	1,406–1,833	17,455	18,080
Office Asst II-Gen	16.8	18	18	1,406–1,755	340,142	344,617
Word Processing Techn	24.9	31.5	31.5	1,406–1,755	633,337	641,601
Office Asst I-Gen	0.6	3	3	1,279–1,473	48,936	50,028
Limited Exam-appt Prog Candidate	0.2	–	–	(–)	–	–
Training Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	0.6	1	1	3,011–3,633	42,075	43,596
Trng Officer I[39]	10	11	10	2,740–3,307	426,750	390,180
Staff Services Analyst-Gen[40]	0.7	3	–	1,755–2,740	83,738	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Contracts Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	0.4	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	5.2	6	6	2,740–3,307	228,420	231,696
Staff Services Analyst-Gen	2.6	3	3	1,755–2,740	93,337	96,201
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	–	–	1,406–1,833	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	133.8	154.5	150.5	$3,491,544	$4,047,159	$3,972,154
Personnel Management Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Secty	1	1	1	1,658–1,951	23,217	23,412
Personnel Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Personnel Analyst	6.8	8	8	2,740–3,307	295,696	302,307
Staff Services Analyst-Gen	1.6	2	2	1,755–2,740	57,224	57,912
Personnel Asst III	0.8	1	1	2,160–2,600	29,027	30,402
Personnel Asst II-Supvry	6.5	7	7	1,986–2,371	196,817	199,068
Personnel Asst II-Spec	0.4	0.5	0.5	1,986–2,371	14,034	14,226
Personnel Asst I	13.4	14.5	14.5	1,562–2,160	350,616	358,558
Office Techn-Typing	0.7	1	1	1,628–2,079	22,075	22,944
Office Asst II-Typing	2.1	2	2	1,406–1,833	35,836	37,185
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Labor Relations Bureau:						
Labor Relations Spec II	1	1	1	3,660–4,019	48,228	48,228
Labor Relations Analyst	2	2	2	2,740–3,307	79,368	79,368
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Civil Rights Bureau:						
Assoc Govtl Prog Analyst	2.7	3.5	3.5	2,740–3,307	138,894	138,894
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	47.2	51.5	51.5	$1,408,881	$1,586,316	$1,607,788

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Estimates Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	3	3	3	3,011–3,633	130,788	130,788
Research Prog Spec I-Econ	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	7.6	7.5	7.5	2,740–3,307	289,553	292,957
Staff Services Analyst-Gen	5.5	5	5	1,755–2,740	145,154	150,415
Transportation Analyst		1	1	1,755–2,740	21,578	22,522
Employment Prog Rep		1	1	1,755–2,497	29,964	29,964
Jr Staff Analyst-Gen	–	0.5	0.5	1,755–2,278	10,530	10,974
Office Techn-Typing	1	1	1	1,628–2,079	21,996	22,944
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,664	18,300
Totals	20.8	23	23	$739,812	$811,719	$823,356
Blanket:						
Temporary Help	7.5	3.1	3.1	(102,515)	45,093	45,093
Overtime	–	–	–	(115,575)	132,344	132,344
Totals, Administration Division	369.4	416.3	403.3	$10,742,811	$12,212,089	$11,985,292
Management Sys & Evaluation Div						
Deputy Dir,mgmt Sys & Eval Div:						
C.E.A. III	0.9	1	1	5,095–5,607	67,284	67,284
Exec Secty I	0.2	–	–	1,863–2,217	–	–
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Totals	1.9	2	2	$84,879	$90,228	$90,228
Management Services Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Regulations Development Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	7.8	8	8	2,740–3,307	317,472	317,472
Staff Services Analyst-Gen	1	1	1	1,755–2,740	28,947	30,324
Mgt Services Techn	0.6	1	1	1,554–2,086	24,648	25,032
Sr Word Processing Techn	0.6	1	1	1,691–1,994	23,190	23,928
Word Processing Techn	1.7	2	2	1,406–1,755	39,360	40,047
Public Inquiry & Response Bur:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	6.8	7	7	2,740–3,307	270,359	273,753
Staff Services Analyst-Gen	4.2	4.5	4.5	1,755–2,740	139,167	141,300
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1.9	2	2	1,406–1,833	36,212	37,480
Office Asst I-Typing	0.5	2	2	1,323–1,522	33,083	34,234
Management Analysis Bureau:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Mgt Analyst	1.2	3	3	2,740–3,307	105,444	108,612
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Language Services Bureau:						
Staff Services Mgr I	0.7	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	2.5	3	3	2,740–3,307	114,712	117,443
Staff Services Analyst-Gen	4.1	4	4	1,755–2,740	114,976	120,303
Jr Staff Analyst-Gen	–	0.5	0.5	1,755–2,278	10,530	10,974
Office Techn-Typing	0.2	–	–	1,628–2,079	–	–
Office Asst II-Typing	1.4	2	2	1,406–1,833	38,156	39,036
Totals	43.2	50	50	$1,410,538	$1,640,368	$1,664,050
Information Systems Branch:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Data Proc & Stat Svcs Bureau:						
Data Processing:						
Staff Services Mgr III	0.6	1	1	4,019–4,418	53,016	53,016
DP Mgr II	2	2	2	3,307–3,990	95,760	95,760
DP Mgr I	3.6	4	4	3,011–3,633	174,384	174,384
Staff DP Analyst-Spec	0.9	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Supvr	1	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Spec	4	4	4	3,011–3,633	170,472	172,356
Assoc DP Analyst-Spec	2.9	3	3	2,740–3,307	112,338	114,249
Assoc Programmer Analyst-Spec [4]	12.1	14	13	2,740–3,307	535,024	509,656
DP Techn Supvr II	1	1	1	2,617–3,154	37,848	37,848
Disability Eval Analyst II	0.2	–	–	2,497–3,011	–	–
Staff Services Analyst-Gen	2	2.5	2.5	1,755–2,740	65,944	67,709
Programmer II [18]	3.7	7.5	7	2,278–2,740	217,516	208,563
Programmer I [4]	3	3	2	1,755–2,278	73,001	47,746
Sr DP Techn	2.9	3	3	1,824–2,177	74,582	76,772
Key Data Supvr II	1	1	1	1,822–2,160	25,920	25,920
Office Techn-Typing	2	2	2	1,628–2,079	42,480	43,236
Key Data Supvr I [38]	1.8	1	2	1,691–1,994	23,928	44,988
Sr Acct Clerk [2]		1.5	1.5	1,628–1,912	29,304	30,438
DP Techn	4.4	4	4	1,545–1,900	88,456	89,749
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Office Asst II-Gen	0.6	2	2	1,406–1,755	38,218	39,072
Key Data Operator	9.9	12	12	1,329–1,755	241,400	243,944
Statistical Services:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	4	4	4	3,011–3,633	174,384	174,384

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Govtl Prog Analyst	11.8	11	11	2,740–3,307	435,606	436,524
Staff Services Analyst-Gen [4]	7	7	6	1,755–2,740	202,359	184,457
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Jr Staff Analyst-Gen [2]	–	3.5	3.5	1,755–2,278	73,710	76,818
Supvng Acct Clerk I	4	4	4	1,822–2,160	103,680	103,680
Sr Acct Clerk [21]	20.3	25	24	1,628–2,079	554,072	539,206
Office Techn-Typing	0.2	1	1	1,628–2,079	–	–
Acct Clerk II	2.7	4	4	1,459–1,833	77,330	78,714
Word Processing Techn	1.8	2	2	1,406–1,755	38,572	39,216
Office Asst I-Typing	0.1	0.5	0.5	1,323–1,522	8,067	8,346
Statewide Systems Prog Mgmt Bur:						
Staff Services Mgr III	1	1	1	4,019–4,418	52,959	53,016
Staff Services Mgr II-Supvry [2]	2	2	2	3,307–3,990	95,760	95,760
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	4.7	5	5	3,011–3,633	217,473	217,980
DP Mgr I	0.3	1	1	3,011–3,633	43,596	43,596
Assoc DP Analyst-Spec	1.1	2	2	2,740–3,307	71,340	74,148
Assoc Govtl Prog Analyst	11.4	10	10	2,740–3,307	384,322	391,801
Staff Services Analyst-Gen	18.8	19.5	19.5	1,755–2,740	540,201	558,127
Jr Staff Analyst-Gen [12]	–	6	6	1,755–2,278	126,360	131,688
Office Techn-Typing	1.4	3	3	1,628–2,079	59,931	62,220
Office Asst II-Typing	1.1	1	1	1,406–1,833	17,508	18,132
Word Processing Techn	1.1	1	1	1,406–1,755	19,599	20,356
Office Asst I-Typing	–	0.5	0.5	1,323–1,522	8,067	8,346
Off Automation & Tech Supp Bur:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Systems Software Spec I-Tech	1	1	1	3,154–3,807	45,684	45,684
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Supvr	1.3	2	2	3,011–3,633	79,390	81,444
Assoc Systems Software Spec-Tech	2	1	1	2,872–3,464	39,531	41,411
Assoc Programmer Analyst-Spec	2.8	5.5	5.5	2,740–3,307	201,916	206,848
Assoc DP Analyst-Spec	4.3	4	4	2,740–3,307	150,249	153,516
Programmer II	2	2	2	2,278–2,740	65,760	65,760
Staff Services Analyst-Gen	1	1	1	1,755–2,740	27,336	27,336
Sr DP Techn	0.7	–	–	1,824–2,177	–	–
Office Techn-Typing	0.8	1	1	1,628–2,079	20,868	21,762
DP Techn	0.9	2	2	1,545–1,900	45,600	45,600
Word Processing Techn	0.3	–	–	1,406–1,755	–	–
Totals	179.4	212	208.5	$5,611,569	$6,490,225	$6,490,686
Quality Control Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	2	2	2	3,307–3,990	95,760	95,760
Staff Services Mgr I	7.9	8	8	3,011–3,633	346,740	348,768
Research Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	22.2	22	22	2,740–3,307	856,870	863,998
Staff Services Analyst-Gen	39.5	43	43	1,755–2,740	1,330,532	1,343,078
Jr Staff Analyst-Gen	–	3	3	1,755–2,278	63,180	65,844
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	22,786	22,944
Office Techn-Typing	2.6	2	2	1,628–2,079	45,888	45,888
Office Asst II-Typing	10.1	13.5	13.5	1,406–1,833	249,994	254,560
Office Asst I-Typing	0.6	1	1	1,323–1,522	16,134	16,692
Totals	87.8	97.5	97.5	$2,860,989	$3,124,496	$3,154,144
Operations Assessment Branch:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Supvry	0.9	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I [4]	5.7	6	5	3,011–3,633	260,224	217,980
Assoc Govtl Prog Analyst [4]	18.2	18	17	2,740–3,307	700,936	669,639
Staff Services Analyst-Gen [6]	9.1	11	8	1,755–2,740	318,402	240,660
Jr Staff Analyst-Gen [4]	–	1	–	1,755–2,278	21,060	–
Office Techn-Typing	3	3	3	1,628–2,079	68,832	68,832
Office Asst II-Typing [4]	1.4	2	1	1,406–1,833	37,252	19,536
Word Processing Techn	0.4	1	1	1,406–1,755	18,580	19,292
Totals	39.7	44	37	$1,384,858	$1,526,182	$1,336,835
Blanket:						
Temporary Help	5.6	6.4	6.4	(103,069)	135,996	135,996
Overtime	–	–	–	(15,080)	91,368	91,368
Totals, Management Systems and Evaluation Division	357.6	411.9	401.4	$11,470,982	$13,098,863	$12,963,307
Community Care Licensing Division						
Deputy Dir, Community Care Lic:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Special Asst	1	1	1	4,038	48,456	48,456
Staff Services Mgr I [1]	0.8	1	–	3,011–3,633	6,928	–
Sr Typist-Legal	0.2	–	–	1,597–2,319	–	–
Exec Secty I	0.6	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	0.2	–	–	1,628–2,079	–	–
Totals	3.8	4	3	$174,462	$149,272	$142,344
Central Operations Branch:						
C.E.A. II	1	1	1	4,634–5,095	58,790	61,140
Nursing Consultant III	0.3	1	1	3,328–4,017	39,936	41,868
Staff Services Mgr II-Supvry	2	2	2	3,307–3,990	94,662	95,760
Staff Services Mgr I	4.9	5	5	3,011–3,633	212,716	215,952

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Govtl Prog Analyst	21.6	22.5	22.5	2,740–3,307	878,261	885,463
Staff Services Analyst-Gen	2.2	3	3	1,755–2,740	92,288	93,096
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Mgt Services Techn	1	1	1	1,554–2,086	23,564	24,648
Office Techn-Typing	1.7	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	1.5	3	3	1,406–1,755	56,540	57,856
Steno	0.1	–	–	1,380–1,720	–	–
Office Asst I-Typing	0.1	1	1	1,323–1,522	–	–
Totals	37.2	42.5	42.5	$1,364,859	$1,520,297	$1,540,211
State Childrens Ombudsman Prog:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	10.5	12	12	2,740–3,307	474,219	476,208
Lic Prog Analyst II	0.3	–	–	2,497–3,011	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Totals	13.7	15	15	$501,870	$564,579	$566,568
Off Of Audits & Investigations:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Supvng Govtl Auditor I	1	1	1	3,011–3,633	43,596	43,596
Supvng Special Investigator I	3.2	4	4	2,900–3,499	165,507	167,178
Assoc Govtl Prog Analyst	1	–	–	2,740–3,307	–	–
Gen Auditor III	1.8	2	2	2,740–3,307	72,564	74,148
Sr Special Investigator [8]	15.4	18	16	2,642–3,183	640,189	579,389
Lic Prog Analyst II	1	1	1	2,497–3,011	36,132	36,132
Special Investigator I	3.5	4	4	2,155–2,900	121,439	127,944
Lic Prog Analyst I	0.4	1	1	1,755–2,740	29,314	29,532
Auditor I	0.5	1	1	1,755–2,086	21,726	22,686
Office Services Supvr I-Typing	–	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	2.8	2	2	1,628–2,079	43,682	45,061
Investigator Asst	0.2	–	–	1,771–2,014	–	–
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,768	9,768
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Limited Exam-appt Prog Candidate	0.3	–	–	–	–	–
Totals	33.6	37.5	35.5	$1,138,809	$1,275,033	$1,226,550
Field Operations-North:						
Soc Service Administrator III	–	1	1	4,118–4,523	54,276	54,276
Staff Services Mgr III	1	–	–	4,019–4,418	–	–
Licensing Program Supvr	–	1	1	2,740–3,307	32,880	34,464
Office Techn-Typing	0.2	–	–	1,628–2,079	–	–
Word Processing Techn	0.8	1	1	1,406–1,755	17,820	18,468
Northern Region:						
Santa Rosa District:						
Lic Prog Mgr	1	1	1	3,011–3,633	43,427	43,596
Lic Prog Supvr	3	3	3	2,740–3,307	119,052	119,052
Lic Prog Analyst II	16.2	16.5	16.5	2,497–3,011	595,205	596,178
Lic Prog Analyst I	3.4	4	4	1,755–2,740	123,372	127,707
Office Services Supvr I-Typing	1.1	1	1	1,628–2,079	20,356	21,138
Office Asst II-Typing [24]	6	6.5	6.5	1,406–1,833	123,270	125,890
Sacramento District:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Lic Prog Mgr	0.5	1	1	3,011–3,633	43,596	43,596
Lic Prog Supvr	5	5	5	2,740–3,307	198,420	198,420
Assoc Govtl Prog Analyst	0.5	2	2	2,740–3,307	77,838	79,368
Park & Recr Spec	0.2	0.5	0.5	1,755–3,154	18,924	18,924
Lic Prog Analyst II	21.9	23	23	2,497–3,011	824,774	828,972
Lic Prog Analyst I [26]	6.5	10.5	10.5	1,755–2,740	275,889	283,426
Emp Prog Rep	1	1	1	1,755–2,497	29,964	29,964
Office Techn-Typing	0.4	1	1	1,628–2,079	20,676	21,528
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,152	22,944
Office Asst II-Typing [25]	6.9	10	10	1,406–1,833	176,137	183,944
Word Processing Techn	0.7	1	1	1,406–1,755	19,536	19,536
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Chico District:						
Lic Prog Mgr	1	1	1	3,011–3,633	43,596	43,596
Lic Prog Supvr	1.5	2	2	2,740–3,307	78,450	79,368
Lic Prog Analyst II	5.8	7	7	2,497–3,011	236,829	243,168
Lic Prog Analyst I [27]	5.5	8	8	1,755–2,740	222,388	226,326
Office Techn-Typing	0.9	–	–	1,628–2,079	–	–
Office Asst II-Typing [27]	3.4	6	6	1,406–1,833	100,728	103,310
Fresno District:						
Lic Prog Mgr	1	1	1	3,011–3,633	43,596	43,596
Lic Prog Supvr [27]	2	3.2	3.2	2,740–3,307	118,824	119,933
Lic Prog Analyst II	10.1	8.5	8.5	2,497–3,011	302,929	305,190
Lic Prog Analyst I [38]	3.7	6	7	1,755–2,740	169,531	194,440
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing [24]	3.4	4	4	1,406–1,833	74,571	75,814
Word Processing Techn	0.4	1	1	1,406–1,755	19,536	19,536
Coastal Region:						
Peninsula District:						
Lic Prog Mgr	0.5	1	1	3,011–3,633	43,596	43,596
Lic Prog Supvr [23]	1.3	4	4	2,740–3,307	149,790	153,120
Lic Prog Analyst II	6.2	13	13	2,497–3,011	464,748	466,218
Lic Prog Analyst I [29]	1.7	8	8	1,755–2,740	201,504	206,730
REHAB Therapist-Recr	0.6	1.5	1.5	1,984–2,617	42,912	42,912

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Services Supvr I-Typing	0.4	1	1	1,628–2,079	20,804	21,684
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Office Asst II-Typing [28]	2.3	8	8	1,406–1,833	140,206	145,849
San Jose District:						
Lic Prog Mgr	1	1	1	3,011–3,633	43,596	43,596
Lic Prog Supvr	3.5	4	4	2,740–3,307	151,779	153,516
Lic Prog Analyst II	14.9	11.5	11.5	2,497–3,011	410,230	413,496
REHAB Therapist-Occupational	0.1	1	1	2,077–2,740	30,324	31,773
Lic Prog Analyst I [22]	4.8	12.5	12.5	1,755–2,740	320,362	331,711
REHAB Therapist-Recr	0.2	–	–	1,984–2,617	–	–
Office Services Supvr I-Typing	0.5	1	1	1,628–2,079	19,914	20,676
Office Asst II-Typing [30]	5.2	7.5	7.5	1,406–1,833	134,447	138,562
Word Processing Techn	0.2	1	1	1,406–1,755	18,524	19,231
Bay Area:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Lic Prog Mgr	1.5	1	1	3,011–3,633	43,596	43,596
Lic Prog Supvr [34]	6.1	5.8	5.8	2,740–3,307	224,418	225,040
Lic Prog Analyst II	26.1	24.5	24.5	2,497–3,011	874,309	881,919
Lic Prog Analyst I [32]	6.4	8.5	8.5	1,755–2,740	223,413	228,228
Emp Prog Rep	0.6	4	4	1,755–2,497	119,856	119,856
Disability Ins Prog Rep	0.6	–	–	1,755–2,497	–	–
Office Techn-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	1	–	–	1,628–2,079	–	–
Office Asst II-Typing [33]	9.5	14	14	1,406–1,833	256,313	262,321
Totals	215	277.5	278.5	$6,705,162	$8,340,965	$8,477,638
Field Operations-South:						
Soc Service Administrator III	1	–	–	4,118–4,523	–	–
Staff Services Mgr III	–	1	1	4,019–4,418	53,016	53,016
Licensing Program Supvr		2	2	2,740–3,307	65,760	68,928
Office Techn-Typing	0.6	–	–	1,628–2,079	–	–
Word Processing Techn	0.3	1	1	1,406–1,755	21,060	21,060
Los Angeles Region:						
Santa Barbara District:						
Welfare Fraud Coordinator	1	–	–	3,011–3,633	–	–
Lic Prog Mgr	1	1	1	3,011–3,633	43,596	43,596
Lic Prog Supvr	1.9	2	2	2,740–3,307	79,368	79,368
Lic Prog Analyst II	8.3	8.5	8.5	2,497–3,011	305,698	306,960
Lic Prog Analyst I	1.6	6	6	1,755–2,740	147,324	152,322
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing [27]	2.8	3.5	3.5	1,406–1,833	64,012	65,702
Los Angeles Metro District:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst [41]	1	1	–	2,740–3,307	39,684	–
Lic Prog Supvr [23]	1.8	4	4	2,740–3,307	136,641	142,680
Lic Prog Analyst II	9.9	8	8	2,497–3,011	282,442	285,887
Lic Prog Analyst I [42]	5.3	11	12	1,755–2,740	280,024	310,245
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing [23]	4.8	7.5	7.5	1,406–1,833	137,306	140,410
South Bay District:						
Lic Prog Mgr	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	37,848	39,684
Lic Prog Supvr	2.5	3	3	2,740–3,307	115,643	117,369
Lic Prog Analyst II	12.5	12	12	2,497–3,011	429,736	434,184
Lic Prog Analyst I [24]	1.7	4.5	4.5	1,755–2,740	125,640	129,558
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing [27]	4.9	8	8	1,406–1,833	143,763	148,502
San Gabriel Valley District:						
Lic Prog Mgr	1	1	1	3,011–3,633	43,596	43,596
Lic Prog Supvr	2	2	2	2,740–3,307	77,532	79,368
Lic Prog Analyst II	13.1	13	13	2,497–3,011	461,823	466,188
Lic Prog Analyst I [23]	2.2	4.5	4.5	1,755–2,740	113,078	116,362
Emp Prog Rep		1	1	1,755–2,497	29,964	29,964
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing [35]	4.5	6.5	6.5	1,406–1,833	119,068	122,432
San Fernando Valley District:						
Lic Prog Mgr	1	1	1	3,011–3,633	43,596	43,596
Lic Prog Supvr [37]	2.1	4.6	4.6	2,740–3,307	163,020	168,498
Lic Prog Analyst II	14.7	17	17	2,497–3,011	562,469	571,226
Lic Prog Analyst I [27]	3.1	6	6	1,755–2,740	167,579	172,980
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing [36]	4.8	6.2	6.2	1,406–1,833	115,241	118,448
Office Asst II-Gen	0.1	–	–	1,406–1,755	–	–
Office Asst I-Typing	–	2	2	1,323–1,522	32,268	33,384
Southern Region:						
Riverside District:						
Lic Prog Mgr	1	1	1	3,011–3,633	43,596	43,596
Lic Prog Supvr	2.9	3	3	2,740–3,307	115,361	117,073
Lic Prog Analyst II	8.2	8.5	8.5	2,497–3,011	299,762	304,075
Lic Prog Analyst I [23]	7.9	12	12	1,755–2,740	343,857	350,743
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,707	22,944
Office Asst II-Typing [22]	5.1	7.5	7.5	1,406–1,833	136,001	140,747
Office Asst I-Typing	–	0.5	0.5	1,323–1,522	8,067	8,346
Santa Ana District:						
Lic Prog Mgr	1	1	1	3,011–3,633	43,596	43,596
Lic Prog Supvr	3	3	3	2,740–3,307	119,052	119,052
Lic Prog Analyst II	12.8	13	13	2,497–3,011	468,743	469,716
Lic Prog Analyst I [27]	4.5	7	7	1,755–2,740	189,298	196,656

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Services Supvr I-Typing	1	1	1	1,628–2,079	20,568	21,420
Office Asst II-Typing [31]	4.2	6	6	1,406–1,833	109,125	112,654
Office Asst I-Typing	0.3	–	–	1,323–1,522	–	–
San Diego District:						
Lic Prog Mgr	1	1	1	3,011–3,633	43,596	43,596
Lic Prog Supvr	3	3	3	2,740–3,307	119,052	119,052
Public Health Nurse II	1	1	1	2,634–3,176	38,112	38,112
Lic Prog Analyst II	8.4	10	10	2,497–3,011	359,050	360,947
Lic Prog Analyst I [31]	6.9	9	9	1,755–2,740	248,280	254,826
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	20,166	20,932
Office Asst II-Typing [32]	4.5	7	7	1,406–1,833	121,888	119,091
Totals	198.1	253.3	253.3	$6,099,375	$7,513,868	$7,618,883
Blanket:						
Temporary Help	3.5	0.7	0.7	(86,162)	11,490	11,490
Overtime	–	–	–	(10,832)	13,762	13,762
TOTALS, COMMUNITY CARE LICENSING DIVISION	504.9	630.5	628.5	$16,081,531	$19,389,266	$19,597,446
Disability Evaluation Division						
Deputy Director, Dis Eval Div:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Disability Eval Administrator II	0.6	2	2	3,307–3,990	84,150	88,236
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Totals	3.6	5	5	$172,113	$233,646	$237,732
Central Operations Branch:						
Disability Eval Administrator III	1	1	1	4,019–4,418	53,016	53,016
Office Techn-Typing	0.5	0.7	0.7	1,628–2,079	16,061	16,061
Quality Assurance Bureau:						
Medical Consultant I	5.6	6	6	5,182–6,771	467,308	475,536
Disability Eval Administrator II	1	1	1	3,307–3,990	47,880	47,880
Disability Eval Administrator I	6	6	6	3,011–3,633	261,576	261,576
Disability Eval Analyst III-Spec	35.2	36.5	36.5	2,740–3,307	1,428,054	1,432,806
Office Techn-Typing	14.4	18.3	18.3	1,628–2,079	402,129	408,805
Program Services Bureau:						
Disability Eval Administrator II	1	1	1	3,307–3,990	47,880	47,880
Disability Eval Administrator I	2.9	3	3	3,011–3,633	125,346	127,190
Disability Eval Analyst III-Spec	5.3	8	8	2,740–3,307	312,545	314,921
Disability Eval Analyst II	3	3	3	2,497–3,011	106,068	107,701
Disability Eval Analyst	3.6	4	4	1,755–2,740	111,508	114,027
Office Techn-Typing	1	1	1	1,628–2,079	21,762	22,707
Disability Eval Techn	2.3	2	2	1,524–2,040	48,960	48,960
DP Techn	1.9	1	1	1,545–1,900	22,800	22,800
Office Asst II-Typing	0.5	2	2	1,406–1,833	34,698	35,952
Word Processing Techn	0.4	2	2	1,406–1,755	37,932	38,568
Totals	85.6	96.5	96.5	$3,183,895	$3,545,523	$3,576,386
Office Of Disability Hearings:						
Disability Eval Administrator II	0.1	–	–	3,307–3,990	–	–
Staff Services Mgr II-Supvry	0.8	1	1	3,307–3,990	47,880	47,880
Disability Eval Administrator I	3.5	4	4	3,011–3,633	173,708	174,384
Disability Eval Analyst III-Spec	17.8	16	16	2,740–3,307	626,457	629,724
Office Techn-Typing	9.5	9	9	1,628–2,079	199,684	202,784
Office Asst II-Typing	1.7	3	3	1,406–1,833	56,262	56,892
Totals	33.4	33	33	$1,112,085	$1,103,991	$1,111,664
State Programs Branch:						
State Programs - Oakland:						
Medical Consultant I	4.4	4.5	4.5	5,182–6,771	348,388	353,534
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Disability Eval Analyst III-Spec	1	1	1	2,740–3,307	37,848	39,684
Disability Eval Analyst III-Supvr	5	5	5	2,740–3,307	198,420	198,420
Disability Eval Analyst II	15.3	16	16	2,497–3,011	560,232	569,863
Disability Eval Analyst	6.2	8.5	8.5	1,755–2,740	220,774	227,732
Office Services Supvr III-Gen	1	1	1	2,070–2,486	25,920	27,204
Office Services Supvr I-Typing	2.2	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Medical Transcriber	1	1	1	1,597–2,035	22,464	22,464
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Prog Techn II-Disability	0.8	1	1	1,628–1,912	22,786	22,944
Stock Clerk	1	1	1	1,493–1,900	20,298	20,964
Office Asst II-Typing	13.9	19	19	1,406–1,833	356,056	362,771
Word Processing Techn	3.7	4	4	1,406–1,755	78,528	79,164
State Programs-QA Section:						
Medical Consultant I	0.5	0.5	0.5	5,182–6,771	40,626	40,626
Disability Eval Administrator I	0.8	1	1	3,011–3,633	43,089	43,596
Disability Eval Analyst III-Spec	2.8	3	3	2,740–3,307	119,052	119,052
Office Techn-Typing	0.2	1	1	1,628–2,079	19,536	20,292
State Programs - Los Angeles:						
Medical Consultant I	3.8	4.5	4.5	5,182–6,771	336,703	343,942
Disability Eval Administrator II	0.9	1	1	3,307–3,990	39,684	41,568
Disability Eval Analyst III-Spec	1	1	1	2,740–3,307	39,684	39,684
Disability Eval Analyst III-Supvr	4.9	5	5	2,740–3,307	198,420	198,420
Disability Eval Analyst II	16.6	16.5	16.5	2,497–3,011	592,085	594,649
Disability Eval Analyst	5.9	8	8	1,755–2,740	197,083	203,518

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,372	29,832
Office Services Supvr I-Typing	2.8	3	3	1,628–2,079	66,054	66,820
Office Techn-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Disability Eval Techn	1	1	1	1,524–2,040	24,440	24,480
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Prog Techn II-Disability	1	1	1	1,628–1,912	22,944	22,944
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	14.5	14.5	14.5	1,406–1,833	277,459	280,418
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	4.8	5	5	1,406–1,755	105,300	105,300
Totals	124.2	136	136	$3,835,570	$4,230,505	$4,287,145
Branch Offices-Federal Programs:						
Los Angeles-East:						
Medical Consultant II	1	1	1	5,701–6,934	81,252	81,252
Medical Consultant I	16.2	19	19	5,182–6,771	1,428,127	1,461,721
Disability Eval Administrator III	1	1	1	4,019–4,418	52,845	53,016
Disability Eval Administrator II	1.8	2	2	3,307–3,990	95,760	95,760
Disability Eval Administrator I	1	1	1	3,011–3,633	43,596	43,596
Office Services Mgr II	1	1	1	2,814–3,392	40,704	40,704
Assoc Govtl Prog Analyst	0.2	–	–	2,740–3,307	–	–
Disability Eval Analyst III-Supvr	11	12	12	2,740–3,307	467,296	470,988
Disability Eval Analyst III-Spec	1.9	2	2	2,740–3,307	79,368	79,368
Disability Eval Analyst II	32.2	35.5	35.5	2,497–3,011	1,253,131	1,271,705
Disability Eval Analyst	31.7	38	38	1,755–2,740	1,000,225	1,032,340
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	8.2	8	8	1,628–2,079	181,532	183,078
Office Techn-Gen	2	3	3	1,628–2,079	65,424	66,180
Disability Eval Techn	1	2	2	1,524–2,040	42,448	43,476
Medical Transcriber	2	2	2	1,597–2,035	44,928	44,928
Sr Word Processing Techn	2	2	2	1,691–1,994	47,200	47,856
Prog Techn II-Disability	3	3	3	1,628–1,912	68,832	68,832
Stock Clerk	0.6	1	1	1,493–1,900	19,518	20,298
Office Asst II-Typing	59.3	58	58	1,406–1,833	1,108,210	1,121,207
Office Asst II-Gen	2	2	2	1,406–1,755	39,072	39,072
Word Processing Techn	18.2	24	24	1,406–1,755	478,895	483,872
Office Asst I-Typing	–	7	7	1,323–1,522	112,938	116,844
Totals	201.3	228.5	228.5	$5,979,325	$6,854,921	$6,969,713
Oakland:						
Medical Consultant II	1	1	1	5,701–6,934	81,252	81,252
Medical Consultant I	13.6	17.5	17.5	5,182–6,771	1,297,323	1,328,481
Disability Eval Administrator III	1	1	1	4,019–4,418	52,845	53,016
Disability Eval Administrator II	2	2	2	3,307–3,990	95,760	95,760
Disability Eval Administrator I	1	1	1	3,011–3,633	43,596	43,596
Office Services Mgr II	1	1	1	2,814–3,392	40,704	40,704
Disability Eval Analyst III-Spec	1.9	3	3	2,740–3,307	119,052	119,052
Disability Eval Analyst III-Supvr	11.3	12	12	2,740–3,307	461,376	465,768
Disability Eval Analyst II	35	32	32	2,497–3,011	1,153,469	1,156,224
Office Services Mgr I	1	1	1	2,450–2,947	31,200	32,652
Disability Eval Analyst	21.1	36.5	36.5	1,755–2,740	927,828	956,347
Emp Prog Rep	0.9	1	1	1,755–2,497	29,964	29,964
Disability Ins Prog Rep	0.7	–	–	1,755–2,497	–	–
Office Services Supvr III-Gen	0.5	1	1	2,070–2,486	24,840	25,920
Office Services Supvr II-Gen	2	2	2	1,822–2,371	50,868	51,840
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Office Services Supvr I-Typing	8.2	8	8	1,628–2,079	181,973	183,473
Office Techn-Gen	1.7	2	2	1,628–2,079	42,480	43,236
Office Techn-Typing	0.6	2	2	1,628–2,079	45,177	45,888
Medical Transcriber	2.7	3	3	1,597–2,035	67,392	67,392
Sr Word Processing Techn	1.6	2	2	1,691–1,994	44,550	46,477
Prog Techn II-Disability	3.5	4	4	1,628–1,912	88,368	89,124
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	48.1	50	50	1,406–1,833	955,069	967,387
Word Processing Techn	9	17.5	17.5	1,406–1,755	327,109	333,664
Office Asst I-Typing	–	18.4	18.4	1,323–1,522	296,866	307,133
Totals	171.4	220.9	220.9	$5,299,955	$6,504,949	$6,610,238
San Diego:						
Medical Consultant II	1	1	1	5,701–6,934	83,208	83,208
Medical Consultant I	17.1	20.5	20.5	5,182–6,771	1,514,172	1,555,021
Disability Eval Administrator III	1	1	1	4,019–4,418	50,592	53,016
Disability Eval Administrator II	1.8	2	2	3,307–3,990	90,969	93,042
Disability Eval Administrator I	1	1	1	3,011–3,633	43,596	43,596
Office Services Mgr II	1	1	1	2,814–3,392	40,704	40,704
Disability Eval Analyst III-Spec	2.2	3	3	2,740–3,307	119,052	119,052
Disability Eval Analyst III-Supvr	13	13	13	2,740–3,307	515,892	515,892
Disability Eval Analyst II	45.5	49.5	49.5	2,497–3,011	1,772,190	1,783,334
Disability Eval Analyst	31.1	34	34	1,755–2,740	1,031,733	1,057,339
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	2	2	2	1,822–2,371	51,840	51,840
Materials & Stores Supvr I	0.9	1	1	1,747–2,278	24,924	24,924
Office Services Supvr I-Typing	6.7	7	7	1,628–2,079	157,149	159,265
Office Techn-Gen	2.5	2.5	2.5	1,628–2,079	56,965	57,360

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Typing	1.5	1.5	1.5	1,628–2,079	33,825	34,298
Disability Eval Techn	3	–	–	1,524–2,040	–	–
Medical Transcriber	3	3	3	1,597–2,035	67,392	67,392
Sr Word Processing Techn	3	3	3	1,691–1,994	71,784	71,784
Prog Techn II-Disability	3	3	3	1,628–1,912	68,832	68,832
Stock Clerk	1	1	1	1,493–1,900	20,076	20,964
Office Asst II-Typing	60.1	65.5	65.5	1,406–1,833	1,250,341	1,264,415
Office Asst II-Gen	4	4	4	1,406–1,755	76,008	77,412
Word Processing Techn	13.9	14	14	1,406–1,755	289,857	291,263
Office Asst I-Typing	0.8	7	7	1,323–1,522	113,582	117,556
Office Asst I-Gen	1.6	–	–	1,279–1,473	–	–
Asst Clerk	1.3	–	–	1,142–1,308	–	–
Limited Exam-appt Prog Candidate	0.6	–	–	–	–	–
Totals	224.6	241.5	241.5	$6,810,523	$7,574,515	$7,681,341
Sacramento:						
Medical Consultant II	1	1	1	5,701–6,934	83,208	83,208
Medical Consultant I	12.7	18.5	18.5	5,182–6,771	1,320,472	1,359,104
Disability Eval Administrator III	1	1	1	4,019–4,418	52,845	53,016
Disability Eval Administrator II	1.8	2	2	3,307–3,990	95,394	95,760
Disability Eval Administrator I	1	1	1	3,011–3,633	43,596	43,596
Office Services Mgr II	0.8	1	1	2,814–3,392	40,704	40,704
Disability Eval Analyst III-Supvr	13.2	14	14	2,740–3,307	541,968	543,552
Disability Eval Analyst III-Spec	1.9	4	4	2,740–3,307	158,736	158,736
Lic Prog Analyst II	0.3	1	1	2,497–3,011	29,964	31,404
Disability Eval Analyst II	36	39	39	2,497–3,011	1,364,524	1,382,543
Disability Eval Analyst	30	32.5	32.5	1,755–2,740	866,116	896,960
Disability Ins Prog Rep	0.3	1	1	1,755–2,497	29,964	29,964
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,487	29,832
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,188	24,870
Office Services Supvr I-Typing	7.2	7	7	1,628–2,079	155,141	157,065
Office Techn-Gen	0.9	2	2	1,628–2,079	45,730	45,888
Office Techn-Typing	1.8	2	2	1,628–2,079	44,550	45,493
Office Services Supv I-Gen		1	1	1,628–1,912	19,599	20,356
Disability Eval Techn	1.3	2	2	1,524–2,040	48,600	48,960
Medical Transcriber	3.1	4	4	1,597–2,035	86,011	86,820
Sr Word Processing Techn	2	2	2	1,691–1,994	46,954	47,856
Prog Techn II-Disability	3	3	3	1,628–1,912	65,998	68,042
Stock Clerk	1	1	1	1,493–1,900	19,260	20,004
Office Asst II-Typing	51.3	61.9	61.9	1,406–1,833	1,157,990	1,177,573
Office Asst II-Gen	1	–	–	1,406–1,755	–	–
Word Processing Techn	14.2	23	23	1,406–1,755	436,751	445,002
Office Asst I-Typing	0.7	4	4	1,323–1,522	64,536	66,768
Office Asst I-Gen	0.3	1	1	1,279–1,473	15,630	16,176
Totals	190.8	232.9	232.9	$5,652,746	$6,913,836	$7,045,172
Fresno:						
Medical Consultant I	13.4	17.5	17.5	5,182–6,771	1,296,750	1,309,086
Disability Eval Administrator III	1	1	1	4,019–4,418	52,826	53,016
Disability Eval Administrator II	2	2	2	3,307–3,990	95,760	95,760
Disability Eval Administrator I	1	1	1	3,011–3,633	43,596	43,596
Psychologist-Clinical	0.9	1	1	3,011–3,633	43,596	43,596
Office Services Mgr II	1	1	1	2,814–3,392	40,704	40,704
Disability Eval Analyst III-Supvr	11	11	11	2,740–3,307	436,524	436,524
Disability Eval Analyst III-Spec	2	3	3	2,740–3,307	112,248	113,832
Disability Eval Analyst II	33.9	35	35	2,497–3,011	1,249,439	1,260,624
Disability Eval Analyst	25.8	35	35	1,755–2,740	941,853	968,775
Emp Prog Rep	1	1	1	1,755–2,497	29,964	29,964
Disability Ins Prog Rep	0.4	–	–	1,755–2,497	–	–
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	25,110	25,920
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Office Techn-Typing	1.2	2	2	1,628–2,079	41,690	43,236
Office Services Supvr I-Typing	6.9	7	7	1,628–2,079	157,263	158,020
Office Techn-Gen	1	2	2	1,628–2,079	42,480	43,236
Disability Eval Techn	1	2	2	1,524–2,040	42,768	43,476
Medical Transcriber	2	2	2	1,597–2,035	44,928	44,928
Sr Word Processing Techn	2	2	2	1,691–1,994	47,856	47,856
Prog Techn II-Disability	3	3	3	1,628–1,912	68,832	68,832
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	46	48	48	1,406–1,833	926,215	930,654
Office Asst II-Gen	3	4	4	1,406–1,755	77,594	78,072
Word Processing Techn	15.9	23	23	1,406–1,755	451,010	457,419
Telephone Operator	0.8	–	–	1,406–1,628	–	–
Office Asst I-Typing	–	8	8	1,323–1,522	129,072	133,536
Office Asst I-Gen	0.2	4	4	1,279–1,473	62,661	64,836
Totals	180.2	219.5	219.5	$5,494,847	$6,536,459	$6,611,218
Los Angeles-West:						
Medical Consultant I	10.9	15.5	15.5	5,182–6,771	1,116,483	1,146,801
Disability Eval Administrator III	1	1	1	4,019–4,418	52,845	53,016
Disability Eval Administrator II	1.9	2	2	3,307–3,990	90,969	93,042
Disability Eval Administrator I	1	1	1	3,011–3,633	42,751	43,596
Psychologist-Clinical	0.5	–	–	3,011–3,633	–	–
Office Services Mgr II	1	1	1	2,814–3,392	40,704	40,704
Disability Eval Analyst III-Spec	1.5	2	2	2,740–3,307	78,297	79,368
Disability Eval Analyst III-Supvr	10.1	12	12	2,740–3,307	462,294	465,768

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Disability Eval Analyst II	33.9	33	33	2,497–3,011	1,164,961	1,179,264
Disability Eval Analyst	17.6	30	30	1,755–2,740	747,960	775,063
Emp Prog Rep	0.1	–	–	1,755–2,497	–	–
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,602	29,832
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Office Techn-Gen	2.6	3	3	1,628–2,079	62,988	64,585
Office Services Supvr I-Typing	6.7	7	7	1,628–2,079	153,472	157,174
Disability Eval Techn	2	2	2	1,524–2,040	48,680	48,960
Medical Transcriber	2	2	2	1,597–2,035	44,928	44,928
Sr Word Processing Techn	2	2	2	1,691–1,994	46,872	47,856
Secty	1	1	1	1,658–1,951	23,412	23,412
Prog Techn II-Disability	3	3	3	1,628–1,912	68,832	68,832
Stock Clerk	0.2	1	1	1,493–1,900	18,270	18,978
Office Asst II-Typing	40.6	41	41	1,406–1,833	774,482	788,133
Office Asst II-Gen	1.3	2	2	1,406–1,755	37,643	38,645
Word Processing Techn	13.5	24	24	1,406–1,755	461,304	468,396
Office Asst I-Typing	–	23	23	1,323–1,522	371,082	383,916
Office Occupations Clerk	1	1	1	1,239–1,424	17,088	17,088
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Totals	158.6	212.5	212.5	$4,672,712	$6,006,763	$6,128,201
Blanket:						
Temorary Help	26.2	27.1	27.1	(1,024,934)	1,113,943	1,113,943
Overtime	–	–	–	(1,082,964)	179,604	179,604
Totals, Disability Evaluation Division.	1,399.9	1,653.4	1,653.4	$44,321,669	$50,798,655	$51,552,357
TOTALS, AUTHORIZED POSITIONS	3,315.6	3,871.4	3,793.9	$107,733,788	$123,330,320	$122,639,449
Regular/Ongoing Positions	*3,234*	*3,822.6*	*3,745.1*	*104,048,955*	*121,291,738*	*120,603,844*
Temporary Help	*81.6*	*48.8*	*48.8*	*2,153,503*	*1,506,406*	*1,503,429*
Overtime	–	–	–	*1,531,330*	*532,176*	*532,176*
Continuously Vacant Positions Abolished by the State Controller						
Disability Evaluation Analyst	–	−0.5	−0.5	2,497–3,011	–	–

[1] 1 position temp trans from Director's Office to Deputy Director, Community Care Licensing Division
[2] 1 position limited-term to 6/30/90
[3] 1.5 positions limited-term to 6/30/90
[4] 1 position limited-term to 6/30/89
[5] 1 position limited-term to 6/30/89; 1 position limited-term to 6/30/90
[6] 3 positions limited-term to 6/30/89
[7] 3 positions limited-term to 6/30/89; 2 positions limited-term to 6/30/90
[8] 2 positions limited-term to 6/30/89
[9] 2.8 positions limited-term to 6/30/89
[10] 9.2 positions limited-term to 6/30/89
[11] 1 position temp reclassed to WPT; reverts back to OAII(T) on 9/30/88
[12] 2 positions limited-term to 6/30/90
[13] 0.5 position limited-term to 6/30/90
[14] 6 positions limited-term to 6/30/89
[15] 7 positions limited-term to 6/30/89; 5 positions limited-term to 6/30/90
[16] 1 position limited-term to 9/30/90
[17] 2 positions limited-term to 6/30/89; 1 position limited-term to 6/30/90
[18] 0.5 position limited-term to 6/30/89; 1 position limited-term to 6/30/90
[19] 3 positions limited-term to 6/30/89; 1 position limited-term to 6/30/90
[20] 3 positions limited-term to 6/30/90
[21] 1 position limited-term to 6/30/89; 2 positions limited-term to 6/30/90
[22] Establish 1 position effective 10/1/88; 1 position effective 4/1/89
[23] Establish 1 position effective 10/1/88
[24] Establish 0.5 position effective 4/1/89
[25] Establish 1 position effective 10/1/88; 1 position effective 1/1/89; and 0.5 position effective 4/1/89
[26] Establish 1 position effective 10/1/88; 1 position effective 1/1/89; and 1.5 positions effective 4/1/89
[27] Establish 1 position effective 1/1/89
[28] Establish 0.5 position effective 10/1/88; 1 position effective 1/1/89
[29] Establish 1 position effective 10/1/88; 1 position effective 1/1/89
[30] Establish 1 position effective 10/1/88; 0.5 position effective 4/1/89
[31] Establish 1 position effective 4/1/89
[32] Establish 1 position effective 1/1/89; 1 position effective 4/1/89
[33] Establish 1 position effective 10/1/88; 1 position effective 1/1/89; and 1 position effective 4/1/89
[34] Establish 0.8 position effective 4/1/89
[35] Establish 0.5 position effective 10/1/88
[36] Establish 1 position effective 10/1/88; 0.2 position effective 4/1/89
[37] Establish 0.4 position effective 1/1/89; 0.2 position effective 1/1/89
[38] 1 position temporarily transferred to Training Bureau until 6/30/89
[39] 1 position temp trans fr Adoptions Field Support Bureau until 6/30/89
[40] 3 positions temp transferred fr AFDC/FS Implementation Bureau, Data Processing, and CCL Field Operations-North
[41] Temporary reclass fr Lic Prog Analyst I, reverts 6/29/89
[42] 1 position reverted from AGPA eff 6/29/89; 1 pos est on 10/1/88

5240 DEPARTMENT OF CORRECTIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
DEPARTMENTAL ADMINISTRATION						
Executive Division						
Executive Office:						
Director	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Director	1	1	1	6,279	75,354	75,354
Corr Administrator	1.8	1	1	4,411–4,846	52,932	55,536
Exec Asst	2.1	2	2	2,027–2,426	62,286	62,400
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	0.8	–	–	(19,035)	–	–
Overtime	—	–	–	(1,668)	–	–
Totals	7.7	6	6	$383,720	$298,918	$301,636
Community Resources Development:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Ofc Techn-Typing	2	1	1	1,628–2,079	22,944	22,944
Temporary Help	0.6	–	–	(14,864)	–	–
Totals	3.6	2	2	$200,932	$84,084	$84,084
Financial Resources:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	79,368	79,368
Totals	3	3	3	$173,807	$122,964	$122,964
Public Information:						
Asst Director-Communications	1	1	1	4,883	58,596	58,596
Info Officer II	1	1	1	3,307–3,990	47,880	47,880
TV Spec	1	1	1	2,740–3,307	39,684	39,684
Info Officer I-Spec	1	1	1	2,740–3,307	38,154	39,684
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Temporary Help	0.7	–	–	(17,013)	–	–
Totals	5.7	5	5	$220,766	$210,918	$212,448
Affirmative Action:						
C.E.A. I	0.5	1	1	4,216–4,634	50,592	53,016
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Ofc Techn-Typing	1.8	1	1	1,628–2,079	19,662	20,420
Temporary Help	1.6	–	–	(30,395)	–	–
Overtime	–	–	–	(46,097)	–	–
Totals	4.9	3	3	$231,791	$123,270	$126,452
Human Relations:						
Staff Services Mgr I	0.4	1	1	3,011–3,633	36,132	37,848
Equal Emp Opportunity Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	33,540	35,159
Sergeant	1	1	1	2,681–3,233	38,796	38,796
Ofc Asst II-Typing	1	1	1	1,406–1,833	18,636	19,353
Totals	4.4	5	5	$143,168	$166,788	$170,840
Legislative Liaison:						
Asst Director-Legis Liaison	1	1	1	5,120	61,440	61,440
Staff Services Mgr II-Supvry	0.8	1	1	3,307–3,990	44,814	46,965
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Ofc Techn-Typing	1	1	1	1,628–2,079	22,865	22,944
Temporary Help	0.1	–	–	(482)	–	–
Overtime	–	–	–	(3,180)	–	–
Totals	3.9	4	4	$150,158	$161,999	$164,229
Legal Services:						
Deputy Director-Legal Affairs	1	1	1	6,279	75,354	75,354
Asst Chief Counsel	0.8	1	1	5,345–5,878	70,536	70,536
Sr Staff Counsel-Supvr	1.1	1	1	4,601–5,567	61,706	64,754
Supvng Civil Engr	–	1	1	4,320–4,747	51,840	54,276
Staff Counsel	6	8	8	2,557–4,779	345,048	361,741
Sr Structural Engr	1	1	1	3,726–4,505	50,137	52,576
Assoc Elec Engr	1	1	1	3,091–3,726	43,872	44,712
Assoc Civil Engr	2.3	5	5	3,091–3,726	190,351	199,445
Staff Services Analyst-Gen	1.2	1	1	1,755–2,740	31,044	32,511
Legal Asst	1.8	3	3	2,009–2,418	76,456	79,608
Legal Secretary	1	1	1	1,945–2,319	27,828	27,828
Sr Steno-Legal	1.8	1	1	1,597–1,872	22,848	23,832
Sr Typist-Legal	0.7	1	1	1,597–1,872	22,044	23,012
Steno	0.6	1	1	1,380–1,720	19,469	20,206
Temporary Help	0.4	–	–	(10,477)	–	–
Overtime	–	–	–	(53,160)	–	–
Totals	20.7	27	27	$842,752	$1,088,533	$1,130,391
Labor Relations:						
Corr Administrator	1	1	1	4,411–4,846	58,152	58,152
Labor Relations Spec II	1	1	1	3,660–4,019	48,228	48,228
Labor Relations Spec I	4.8	5	5	3,011–3,633	217,980	217,980
Lieutenant	0.8	1	1	2,943–3,551	40,326	42,282
Staff Services Analyst-Gen	1	1	1	1,755–2,740	25,032	25,032
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Word Processing Techn	1.9	2	2	1,406–1,755	38,932	39,584

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	0.4	–	–	(8,899)	–	–
Overtime	–	–	–	(57,231)	–	–
Totals	11.9	12	12	$402,233	$451,594	$454,202
Arts in Corrections:						
Arts Prog Administrator	1	1	1	3,011–3,633	43,596	43,596
Instl Artist-facilitator	9	9	9	2,329–3,083	319,200	322,544
Ofc Techn-Typist	0.7	1	1	1,628–2,079	22,944	22,944
Temporary Help	0.4	–	—	(11,057)	–	–
Totals	11.1	11	11	$372,826	$385,740	$389,084
Law Enforcement Liaison:						
Asst Director-Law Enforcement	1	1	1	5,120	61,440	61,440
Sr Special Agent	6.9	7	7	3,719–4,496	378,159	378,264
Special Agent	18.9	20	20	3,470–4,190	995,700	1,002,704
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,060	30,444
Office Techn-Typing	5	5	5	1,628–2,079	115,241	115,320
Office Asst II-Typing	1.5	1.5	1.5	1,406–1,833	28,124	28,816
Overtime	–	–	–	9,484	–	–
Totals	34.3	35.5	35.5	$1,061,431	$1,607,724	$1,616,988
Focused Recruitment						
Temporary Help	–	104	104	–	2,332,102	2,332,102
Totals, Executive Legal Division	111.2	217.5	217.5	$4,183,584	$7,034,634	$7,105,420
Institution Division						
Institutions Headquarters Office:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. III	2.1	1	1	5,095–5,607	67,284	67,284
Corr Administrator	1.8	2	1	4,411–4,846	116,080	58,152
Prog Administrator	1.7	2	2	4,107–4,517	105,279	107,775
Prog Spec-Disturbance Control	1	1	1	4,236	50,832	50,832
Lieutenant	2.4	4	4	2,943–3,551	163,152	164,856
Assoc Govtl Prog Analyst	2.1	3	2	2,740–3,307	106,624	70,962
Sergeant	1.6	1	1	–	38,796	38,796
Exec Asst	–	1	1	2,027–2,426	25,780	27,012
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	39,684	39,684
Exec Secretary I	1.9	1	1	1,863–2,217	26,604	26,604
Ofc Techn-Typing	3	2	1	1,628–2,079	45,888	22,944
Statistical Clk	1	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,190	17,820
Temporary Help	13.8	3.4	3.4	(142,610)	90,414	90,414
Overtime	–	–	–	(273,403)	–	–
Totals	33.7	25.4	22.4	$918,510	$987,087	$876,615
Program Develop-evaluation:						
Corr Administrator	0.9	1	1	4,411–4,846	58,152	58,152
Prog Administrator	2	2	2	4,107–4,517	108,408	108,408
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Overtime	–	–	–	(11,380)	–	–
Totals	3.9	4	4	$210,879	$187,620	$187,620
Institution Services:						
Corr Administrator	0.9	1	1	4,411–4,846	58,152	58,152
Prog Administrator	3.3	3.1	3.1	4,107–4,517	162,054	165,500
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Lieut	2.2	3	3	2,943–3,551	127,506	127,836
Assoc Govtl Prog Analyst	1.3	2	2	2,740–3,307	70,409	73,800
Off	1	1	1	1,694–2,810	33,720	33,720
Staff Services Analyst-Gen	1.8	1	1	1,755–2,740	21,800	22,768
Ofc Techn-Typing	0.5	1	1	1,628–2,079	20,292	21,060
Word Processing Techn	1	1	1	1,406–1,755	16,872	17,508
Overtime	–	–	–	35,511	–	–
Totals	13	14.1	14.1	$537,216	$554,401	$563,940
Education:						
Chief-Educ-Corr	1	1	1	4,634–5,095	61,140	61,140
Asst Chief-Educ-Corr	0.8	1	1	4,216–4,634	50,592	53,016
Prog Administrator	1	1	1	4,107–4,517	49,588	51,473
Supvr-Corr Educ	1.2	1	1	3,464–4,187	48,274	50,244
Supvr-Voc Instruction	1.3	1	1	3,154–3,807	37,848	39,684
Ofc Techn-Typing	1	1	1	1,628–2,079	20,548	21,372
Ofc Asst II-Typing	1.1	1	1	1,406–1,833	17,872	18,524
Temporary Help	–	3.8	3.8	–	137,148	137,148
Overtime	–	–	–	(3,938)	–	–
Totals	7.4	10.8	10.8	$310,316	$423,010	$432,601
Departmental Librarian:						
Ofc Asst II-Typing	0.4	0.5	0.5	1,406–1,833	9,494	9,768
Totals	0.4	0.5	0.5	$9,466	$9,494	$9,768
Medical:						
Chief Medical Services Corr Prog	1	1	1	6,630–7,151	85,812	85,812
Chief Psychiatrist	1	1	1	6,630–7,081	84,972	84,972
Corr Administrator	0.9	1	1	4,411–4,846	58,152	58,152

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Health Services Administrator I	1	1	1	3,307–3,990	45,336	47,514
Staff Services Mgr I	0.3	1	1	3,011–3,633	36,132	37,848
Health Prog Mgr I	0.3	1	1	3,011–3,633	42,244	43,596
Medical Recd Consultant	–	1	1	2,847–3,433	34,164	35,808
Assoc Govtl Prog Analyst	2	1	1	2,740–3,307	32,880	34,464
Mental Health Prog Spec II	0.1	1	1	2,740–3,307	32,880	34,464
Assoc Health Prog Advisor	1.4	2	2	2,740–3,307	76,102	77,838
Sr Medical Tech Asst	2	2	2	2,681–3,233	77,592	77,592
Health Facilities Evaluator Nurse	1.1	1	1	2,397–2,885	34,620	34,620
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Word Processing Techn	0.9	1	1	1,406–1,755	21,060	21,060
Overtime	–	–	–	(32,902)	–	–
Totals	13	16	16	$614,728	$688,550	$700,344
Classification Services:						
Corr Administrator	1	1	1	4,411–4,846	58,152	58,152
Prog Administrator	1	2	2	4,107–4,517	103,488	105,876
Corr Counselor III	18.4	21	21	3,470–4,190	1,030,349	1,040,129
Corr Counselor I	0.8	1	1	2,880–3,470	41,640	41,640
Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	0.8	1	1	1,691–1,994	21,792	22,746
Word Processing Techn	2.7	4	4	1,406–1,755	76,774	78,907
Overtime	–	–	–	(1,571)	–	–
Totals	25.7	31	31	$1,133,646	$1,355,139	$1,370,394
Transportation Unit:						
Corr Captain	0.8	1	1	4,107–4,517	54,204	54,204
Corr Lieutenant	1.4	2	2	2,943–3,551	82,632	84,564
Corr Sergeant	11.4	12	12	2,681–3,233	456,412	464,664
Corr Officer	26.7	27	27	1,694–2,810	907,344	910,440
Ofc Techn-Typing	0.9	1	1	1,628–2,079	21,684	22,628
Ofc Asst II-Typing	1.9	2	2	1,406–1,833	37,867	38,889
Overtime	–	–	–	(732,397)	–	–
Totals	43.1	45	45	$2,183,263	$1,560,143	$1,575,389
Correctional Case Records:						
Chief-Corr Case Recds	1	1	1	3,545–4,187	47,880	50,244
Case Recds Administrator	2.7	3	3	3,011–3,633	122,947	126,264
Case Recds Spec	–	1	1	1,747–2,617	20,964	21,888
Ofc Services Supvr II-Gen	1.6	2	2	1,822–2,371	47,703	48,804
Ofc Techn-Gen	2.2	3	3	1,628–2,079	67,709	68,802
Ofc Techn-Typing	2.4	3	3	1,628–2,079	66,071	68,516
Ofc Asst II-Gen	6.6	6	6	1,406–1,755	113,708	115,066
Overtime	–	–	–	(67,774)	–	–
Totals	16.5	19	19	$442,049	$486,982	$499,584
Legal Processing Unit:						
Case Recds Mgr	1	1	1	2,617–3,464	34,464	36,132
Case Recds Supvr	1.2	1	1	2,278–3,011	28,834	30,204
Case Recds Spec	7.7	8	8	1,747–2,617	227,221	228,652
Ofc Services Supvr I-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Ofc Asst II-Typing	5.5	5	5	1,406–1,833	91,181	94,532
Limited Exam-appt Prog Candidate	0.2	1	1	–	16,872	16,872
Overtime	–	–	–	(7,074)	–	–
Totals	16.5	17	17	$416,652	$421,516	$429,336
Vocational Education Act-Title II:						
Voc Educ Consultant	1	1	1	3,566–4,305	51,660	51,660
Totals	1	1	1	$18,933	$51,660	$51,660
Education Consolidation Improvement Act:						
Supvr-Compensatory Educ	1	1	1	4,118–4,523	54,276	54,276
Teacher-High School Educ	4.9	6	6	2,278–3,464	234,076	236,304
Teaching Asst	3.3	4	4	1,441–1,680	78,696	79,734
Acct Clk II	–	0.5	0.5	1,459–1,833	8,754	9,066
Overtime	–	–	–	(41,858)	–	–
Totals	9.2	11.5	11.5	$259,585	$375,802	$379,380
Unallocated Ratios:						
Physician and Surgeon	–	11.8	11.8	4,713–6,771	667,361	699,929
Dentist	–	12.2	12.2	4,419–6,299	657,482	689,983
Corr Counselor I	–	40.6	40.6	2,880–3,470	1,403,136	1,468,908
Assoc Programmer Analyst	–	4	1	2,740–3,387	131,520	34,464
Off	–	95.6	95.6	2,336–2,810	2,679,859	2,807,198
Pers Asst I	–	8.9	8.9	1,562–2,160	166,822	172,909
Acct Clk II	–	18.4	18.4	1,459–1,833	322,147	333,629
Ofc Asst II-Typing	–	48.8	48.8	1,406–1,833	823,354	854,390
Temporary Help-IST	–	20	20	(–)	610,534	610,534
Overtime-IST	–	–	–	(–)	4,475,120	4,475,120
Overtime-Sert	–	–	–	(–)	1,951,040	1,951,040
Totals, Unallocated	–	260.3	257.3	–	$13,888,375	$14,098,104
Total Institutions Division	183.4	455.6	449.6	$7,055,243	$20,989,779	$21,174,735
Evaluation And Compliance Div						
Evaluation And Compliance Ofc:						
Dep Director	1	1	1	5,634	67,608	67,608

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Corr Counselor I	0.6	1	1	2,880–3,470	41,640	41,640
Exec Secty I	1	1	1	1,863–2,217	25,625	26,604
Temporary Help	2.9	–	–	(71,536)	–	–
Overtime	–	–	–	(8,293)	–	–
Totals	5.5	3	3	$195,241	$134,873	$135,852
Special Projects:						
Staff Services Mgr II	–	1	1	3,307–3,990	39,684	41,568
Staff Services Mgr I	–	2	2	3,011–3,633	79,728	81,444
Assoc Govtl Prog Analyst	–	6	6	2,740–3,307	217,386	222,444
Ofc Techn-Typing	–	1	1	1,628–2,079	22,865	22,944
Totals	–	10	10	–	$359,663	$368,400
Inspector General:						
Corr Administrator	0.1	1	1	4,411–4,846	52,932	55,536
Assoc Mgt Auditor	–	1	1	2,740–3,307	32,880	34,464
Ofc Techn-Typing	1	1	1	1,628–2,079	21,918	22,865
Overtime	–	–	–	(9,560)	–	–
Totals	1.1	3	3	$91,112	$107,730	$112,865
IG-Prog/Fiscal Compliance:						
Prog Administrator	1.8	3	3	4,107–4,517	157,586	160,080
Corr Lieut	2.4	3	3	2,943–3,551	120,540	122,244
Assoc Mgt Auditor	2	2	2	2,740–3,307	75,124	78,756
Word Processing Techn	–	0.5	0.5	1,406–1,755	8,436	8,754
Temporary Help	3.4	–	–	(85,029)	–	–
Overtime	–	–	–	(18,027)	–	–
Totals	9.6	8.5	8.5	$312,927	$361,686	$369,834
Court Services:						
Corr Administrator	0.7	1	1	4,411–4,846	52,932	55,536
Prog Administrator	2	2	2	4,107–4,517	108,408	108,408
Corr Counselor I	0.8	1	1	2,880–3,470	41,640	41,640
Assoc Govtl Prog Analyst	4.6	4	4	2,740–3,307	142,148	147,072
Mgt Services Techn	0.8	1	1	1,554–2,086	18,648	19,368
Ofc Techn-Typing	0.9	1	1	1,628–2,079	19,536	20,292
Word Processing Techn	0.3	1	1	1,406–1,755	18,132	18,804
Temporary Help	0.7	–	–	(16,801)	–	–
Overtime	–	–	–	(7,136)	–	–
Totals	10.8	11	11	$417,652	$401,444	$411,120
Mgt Analysis and Evaluation:						
Staff Services Mgr II	0.8	1	1	3,307–3,990	47,148	47,880
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Corr Lieut	0.3	1	1	2,943–3,307	40,797	42,612
Assoc Mgt Analyst	3.7	4	4	2,740–3,307	145,128	148,296
Staff Services Analyst	1	1	1	1,755–2,740	28,721	30,084
Ofc Asst II-Typing	1	1	1	1,406–1,833	18,748	19,475
Temporary Help	0.8	–	–	(20,188)	–	–
Overtime	–	–	–	(12,026)	–	–
Totals	9.6	10	10	$357,194	$367,734	$375,539
Inmate Appeals:						
Corr Administrator	0.1	1	1	4,411–4,846	52,932	55,536
Prog Administrator	5.7	7	7	4,107–4,517	374,508	376,896
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Ofc Asst II-Typing	1.3	1	1	1,406–1,833	17,349	17,976
Word Processing Techn	0.3	1	1	1,406–1,755	16,872	17,508
Temporary Help	5.6	–	–	(139,086)	–	–
Overtime	–	–	–	(8,168)	–	–
Totals	14	11	11	$510,525	$484,605	$490,860
Research And Support Services:						
C.E.A. II	0.1	1	1	4,634–5,095	55,608	58,320
Totals	0.1	1	1	$5,095	$55,608	$58,320
Research:						
Research Prog Spec II-Soc-behavior	1	1	1	3,307–3,990	47,880	47,880
Research Prog Spec I-Soc-behavioral	2	2	2	3,011–3,633	87,192	87,192
Research Analyst I-Gen	0.7	1	1	1,755–2,740	28,721	30,084
Prog Techn I-Corrs Recds	1	1	1	1,511–1,755	21,060	21,060
Temporary Help	0.1	–	–	(3,076)	–	–
Overtime	–	–	–	(96)	–	–
Totals	4.8	5	5	$175,156	$184,853	$186,216
Reg and Policy Mgt:						
Corr Administrator	0.1	1	1	4,411–4,846	52,932	55,536
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Word Processing Techn	1.9	2	2	1,406–1,755	37,932	38,568
Temporary Help	1.3	–	–	(31,310)	–	–
Overtime	–	–	–	(8,526)	–	–
Totals	4.3	4	4	$125,847	$134,460	$137,700
Info Systems Adm Support:						
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
Ofc Asst II-Typing	1.4	2	2	1,406–1,833	34,848	36,144
Temporary Help	0.7	–	–	(17,216)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime	–	–	–	(6,212)	–	–
Totals	3.1	3	3	$107,754	$87,864	$89,160
ISB-Computer Technology Serv:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Systems Software Spec I-Supvry	1	1	1	3,154–3,807	42,920	44,988
DP Mgr I	–	1	1	3,011–3,633	36,132	37,848
Staff Programmer Analyst-Supvr	0.8	1	1	3,011–3,633	39,378	41,254
Staff DP Analyst-Supvr	1	1	1	3,011–3,633	43,596	43,596
Assoc Systems Software Spec-Tech	0.7	3	3	2,872–3,464	103,809	108,825
Assoc Programmer Analyst-Spec	2.2	3	3	2,740–3,307	105,444	108,612
Programmer II	2.5	6	6	2,278–2,740	183,712	190,855
Programmer I	4.9	4	4	1,755–2,278	94,305	98,680
Overtime	–	–	–	(42,804)	–	–
Totals	14.1	21	21	$524,231	$697,176	$722,538
ISB-Operations:						
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Supvr	–	1	1	3,011–3,633	36,132	37,848
Assoc Programmer Analyst-Spec	–	1	1	2,740–3,307	32,880	34,464
Telecomm Systems Analyst II	1	1	1	2,740–3,307	32,880	34,464
Assoc DP Analyst	1	1	1	2,740–3,307	32,880	34,464
DP Techn Supvr II	–	1	1	2,617–3,154	31,404	32,880
Programmer II	1	1	1	2,278–2,740	27,336	28,608
DP Techn Supvr I	1	3	3	2,177–2,617	83,532	86,076
Sr DP Techn	3	3	3	1,824–2,177	74,136	77,606
Computer Operator	3.5	10	10	1,545–1,900	194,365	202,402
Temporary Help	3.6	–	–	(90,552)	–	–
Overtime	–	–	–	(20,700)	–	–
Totals	15.1	23	23	$361,395	$589,141	$612,408
ISB-Systems Develmt and Support:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff DP Analyst-Supvr	1	2	2	3,011–3,633	83,474	87,192
Staff Programmer Analyst-Supvr	1	2	2	3,011–3,633	79,221	81,444
Assoc Programmer Analyst-Spec	2.3	1	1	2,740–3,307	32,880	34,464
Assoc Programmer Analyst-Supvr	0.8	1	1	2,740–3,307	39,684	39,684
Assoc Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	4.1	3	3	2,740–3,307	105,444	108,612
Programmer II	–	3	3	2,278–2,740	83,952	87,902
Programmer I	3.7	8	8	1,755–2,278	185,700	194,184
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
Mgt Services Techn	0.9	1	1	1,554–2,086	21,948	21,948
DP Techn	1.8	1	1	1,545–1,900	18,540	19,272
Overtime	–	–	–	(25,442)	–	–
Totals	18.6	25	25	$634,507	$764,531	$788,390
Totals, Evaluation And Compliance Division	110.7	138.5	138.5	$3,818,636	$4,731,368	$4,859,202
Planning And Construction Division						
Planning And Construction Office:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. III	0.5	1	1	5,095–5,607	62,640	65,712
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Secretary	0.5	1	1	1,658–1,951	23,412	23,412
Overtime	–	–	–	(591)	–	–
Totals	3.9	5	5	$177,001	$222,876	$225,948
Construction Management:						
Prin Constrn Engr	0.6	1	1	4,747–5,220	56,964	59,724
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
C.E.A. I	–	1	1	4,216–4,634	50,592	53,016
Supvng Constrn Engr	2	3	3	3,906–4,715	140,616	147,456
Sr Architect	0.8	1	1	3,558–4,293	47,252	49,546
Telecomm Systems Mgr II	1	1	1	3,660–4,019	52,116	52,116
Assoc Architect	–	1	1	3,091–3,726	37,092	38,856
Assoc Elec Engr	–	1	1	3,091–3,726	37,092	38,856
Assoc Mech Engr	0.3	1	1	3,091–3,726	41,376	43,368
Telecomm Systems Mgr I	–	1	1	3,011–3,633	36,132	37,848
Assoc Govtl Prog Analyst	6.5	8	8	2,740–3,307	269,844	280,932
Telecomm Systems Analyst II	2	2	2	2,740–3,307	76,817	78,603
Business Service Officer II-Spec	1	–	–	2,497–3,011	–	–
Staff Services Analyst-Gen	1	1	1	1,755–2,740	28,116	29,430
Telecomm Systems Analyst I	–	3	3	1,755–2,740	63,180	65,844
Office Techn-Typing	0.9	2	2	1,628–2,079	39,072	40,584
Mgt Services Techn	–	1	1	1,554–1,829	18,648	19,368
Office Services Supvr	–	1	1	1,550–1,829	22,944	22,944
Word Processing Techn	1	1	1	1,406–1,755	20,778	21,060
Office Asst II (T)	–	4	4	1,406–1,833	71,235	73,332
Temporary Help	4.5	–	–	(111,299)	–	–
Overtime	–	–	–	(45,412)	–	–
Totals	26.3	40	40	$1,022,019	$1,450,366	$1,493,383
Program Management:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Corr Administrator	1	1	1	4,411–4,846	55,972	58,152
Corr Administrator	0.8	1	1	4,846	58,152	58,152
Prog Administrator	4.6	5	5	4,107–4,517	263,387	268,064
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Supvr-Voc Instruction	1	1	1	3,154–3,807	45,684	45,684
Corr Lieutenant	4	4	4	2,943–3,551	166,983	170,448
Procurement & Services Officer II	2	2	2	2,740–3,307	79,368	79,368
Business Service Officer II-Spec	1	–	–	2,497–3,011	–	–
Personnel Asst II-Supvry	1	1	1	1,986–2,371	25,920	27,204
Exec Secretary I	0.9	1	1	1,863–2,217	24,606	25,714
Personnel Techn I	1	1	1	1,500–2,086	25,032	25,032
Office Techn-Typing	2.8	3	3	1,628–2,079	66,703	68,516
Office Asst II-Typing	1.3	1	1	1,406–1,833	17,560	18,188
Word Processing Techn	3	3	3	1,406–1,755	55,937	58,074
Limited Exam-appt Prog Candidate	0.3	1	1	–	16,872	16,872
Temporary Help	1	–	–	(24,048)	–	–
Overtime	–	–	–	(103,683)	–	–
Totals	28.7	28	28	$995,512	$1,078,276	$1,095,568
Existing Facilities-Day Labor:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Constrn Supvr III	1	1	1	3,906–4,715	56,580	56,580
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Deptl Constrn & Maint Supvr	1.9	2	2	3,558–4,293	103,032	103,032
Sr Architect	0.8	1	1	3,558–4,293	42,696	44,712
Sr Civil Engr	–	1	1	3,558–4,293	42,696	44,712
Sr Mech Engr	–	1	1	3,558–4,293	42,696	44,712
Chief-Plant Operations III	0.8	1	1	3,291–3,973	47,676	47,676
Assoc Elec Engr	–	1	1	3,091–3,726	40,251	42,201
Assoc Transp Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Civil Engr	–	1	1	3,091–3,726	37,092	38,856
Assoc Constrn Analyst	4.9	8	8	2,943–3,548	314,865	321,761
Asst Mobile Equip Supt	–	1	1	2,807–3,388	33,684	35,316
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	32,880	34,464
Architectural Asst	1.6	2	2	2,443–2,943	63,680	66,000
Staff Services Analyst-Gen	–	1	1	1,755–2,086	21,060	21,948
Office Techn-Typing	3	3	3	1,628–2,079	66,180	66,948
Secty	0.8	1	1	1,658–1,951	23,412	23,412
Mgt Serv Techn	–	1	1	1,554–1,829	18,648	19,368
Temporary Help	42.5	–	–	(1,063,433)	–	–
Overtime	–	–	–	(246,835)	–	–
Totals	60.3	30	30	$1,472,672	$1,145,996	$1,170,566
Government-community Relations:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Sr Envirntl Planner	1	1	1	3,307–3,990	46,965	47,880
Staff Services Mgr I	2.7	3	3	3,011–3,633	122,648	125,040
Assoc Govtl Prog Analyst	3.3	6	6	2,740–3,307	227,736	234,792
Secty	0.9	1	1	1,658–1,951	20,516	21,390
Office Techn	–	1	1	1,628–1,912	19,536	20,292
Office Asst II-Typing	1.7	1	1	1,406–1,833	17,243	17,872
Temporary Help	1.5	–	–	(36,303)	–	–
Overtime	–	–	–	(7,020)	–	–
Totals	12.1	14	14	$396,377	$510,252	$522,874
Quality Control:						
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Totals	0.3	–	–	$5,509	–	–
Construction Support:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Staff Services Mgr II-Supvry	0.6	1	1	3,307–3,990	39,684	41,568
Staff Services Mgr I	3.8	4	4	3,011–3,633	171,257	173,201
Business Service Officer III	1	1	1	2,740–3,307	39,684	39,684
Assoc Budget Analyst	0.8	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	6.3	8	8	2,740–3,307	296,968	303,606
Business Service Officer II-Spec	1	4	4	2,497–3,011	124,495	130,344
Staff Services Analyst-Gen	6.4	5	5	1,755–2,740	146,283	152,898
Business Service Officer I-Spec	1	1	1	2,278–2,740	27,336	28,608
Mgt Services Technician	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Gen	–	2	2	1,628–2,079	45,888	45,888
Office Techn-Typing	1	3	3	1,628–2,079	61,273	63,656
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	3	3	3	1,406–1,833	52,876	54,836
Office Asst II-Gen	1	1	1	1,406–1,755	18,455	19,140
Word Processing Techn	1.9	2	2	1,406–1,755	41,992	42,120
Temporary Help	0.8	–	–	(19,956)	–	–
Overtime	–	–	–	(86,886)	–	–
Totals	31.6	39	39	$1,010,862	$1,210,443	$1,239,801
Inmate Day Labor:						
Deptl Constrn & Maint Supvr	1	1	1	3,558–4,293	51,516	51,516
Staff Services Mgr I	–	1	1	3,011–3,683	36,132	37,848
Constrn Supvr-Corr	7.4	15	15	2,740–3,633	579,251	595,831
Electrician Supvr	2	4	4	2,617–3,154	138,504	141,456
Utility Shop Supvr	–	1	1	2,617–2,872	31,404	32,880
Plumber Supvr	1.5	5	5	2,617–3,154	163,464	169,368

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Carpenter Supvr	3.8	4	4	2,497–3,011	141,408	142,999
Painter Supvr	–	1	1	2,497–2,740	29,964	31,404
Architectural Asst	0.7	1	1	2,443–2,943	32,424	33,956
Materials & Stores Supvr II	–	1	1	1,984–2,384	23,808	24,924
Materials & Stores Supvr I	–	1	1	1,747–2,077	20,964	21,888
Ofc Techn	–	2	2	1,628–1,912	39,072	40,584
Totals	16.4	37	37	$634,330	$1,287,911	$1,324,654
Totals, Planning And Construction Division	179.6	193	193	$5,714,282	$6,906,120	$7,072,794
Parole Division						
Executive Office:						
CEA IV	0.7	1	1	5,345–5,378	70,536	70,536
CEA III	0.5	1	1	5,095–5,607	67,284	67,284
CEA II	0.5	–	–	4,634–5,095	–	–
Parole Administrator II	2.7	3	3	4,411–4,846	174,008	174,456
Parole Administrator I	0.2	–	–	4,107–4,517	–	–
Parole Agent III	3.5	4	4	3,470–4,190	187,791	193,617
Assoc Govtl Prog Analyst	0.6	–	–	2,740–3,307	–	–
Business Service Officer II-Spec	0.3	1	1	2,497–3,011	36,132	36,132
Staff Services Analyst-Gen	1.1	2	2	1,755–2,740	58,638	61,427
Personnel Asst II-Supvry	0.9	–	–	1,986–2,371	–	–
Exec Secty I	1.4	2	2	1,863–2,217	51,396	52,496
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	0.6	–	–	1,658–1,951	–	–
Word Processing Techn	1	1	1	1,406–1,755	18,468	19,170
Temporary Help-Exec Ofc	1.9	–	–	(48,457)	–	–
Overtime-Exec Ofc	–	–	–	(20,896)	–	–
Totals, Exec Ofc	16.9	16	16	$682,071	$687,197	$698,062
Administrative Services Division						
Admin. Services Chiefs Office:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Assoc Govtl Prog Analyst	0.7	1	1	2,740–3,307	32,880	34,464
Exec Secty I	0.8	1	1	1,863–2,217	22,356	23,340
Temporary Help	0.1	–	–	(1,791)	–	–
Overtime	–	–	–	(2,198)	1,018,520	1,018,520
Totals	2.6	3	3	$122,511	$1,141,040	$1,143,608
Financial Mgmt-support Services:						
C.E.A. II	0.7	1	1	4,634–5,095	61,140	61,140
Ofc Techn-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Temporary Help	0.2	–	–	(5,245)	–	–
Overtime	–	–	–	(92)	–	–
Totals	1.5	2	2	$59,777	$84,084	$84,084
Contract and Business Services Administration:						
Staff Svcs Mgr III	0.8	1	1	4,019–4,418	48,228	50,592
Ofc Techn-Typing	0.5	1	1	1,628–2,079	22,944	22,944
Totals	1.3	2	2	$110,492	$71,172	$73,536
Contract And Business Services:						
Staff Svcs Mgr I	1.9	1	1	3,011–3,633	43,596	43,596
Bus Svc Off III	1.3	1	1	2,740–3,307	37,419	39,225
Recds Mgt Analyst II-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Materials Analyst	1.5	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1.5	1.5	1.5	2,740–3,307	53,382	55,001
Bus Svc Off II-Supvr	1	1	1	2,497–3,011	34,742	36,132
Bus Svc Off I-Spec	6.8	5	5	2,278–2,740	159,568	163,333
Bus Svc Off I-Supvr	–	1	1	2,278–2,740	27,336	28,608
Property Controller II	1	1	1	2,034–2,682	27,348	28,602
Ofc Svcs Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Ofc Svcs Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Ofc Techn-Gen	1	1	1	1,628–2,079	21,684	22,628
Sr Word Processing Techn	2	2	2	1,691–1,994	47,856	47,856
Stock Clk	1	1	1	1,493–1,900	20,964	20,964
Ofc Asst II-Typing	1.5	2	2	1,406–1,833	37,252	37,892
Printing Trades Spec II-Gen	1.7	2	2	1,524–1,792	41,380	42,396
Ofc Asst II-Gen	4.8	3	3	1,406–1,755	58,608	58,608
Word Processing Techn	5.9	6	6	1,406–1,755	114,304	117,168
Ofc Asst I-Gen	1.5	5	5	1,279–1,473	80,431	82,600
Asst Clk	0.9	2	2	1,142–1,308	28,989	30,000
Limited Exam-appt Prog Candidate	0.3	–	–	(4,973)	–	–
Temporary Help	5.1	–	–	(126,901)	–	–
Overtime	–	–	–	(305,604)	–	–
Totals	44.7	40.5	40.5	$1,485,466	$988,015	$1,007,765
Departmental Food Services:						
Deptl Food Administrator	1	1	1	3,747–4,118	49,416	49,416
Totals	1	1	1	$47,515	$49,416	$49,416
Contract Services:						
Staff Svcs Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Svcs Mgr I	1.5	2	2	3,011–3,633	85,502	90,825

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Bus Svc Off	0.8	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	6.4	9.5	9.5	2,740–3,307	340,262	351,839
Staff Svcs Analyst-Gen	4.6	3	3	1,755–2,740	84,043	86,720
Mgt Svcs Techn	2.1	2	2	1,554–2,086	47,844	49,032
Ofc Techn-Typing	0.7	1	1	1,628–2,079	19,536	20,292
Word Processing Techn	2.5	3	3	1,406–1,755	58,742	60,187
Totals	19.6	22.5	22.5	$811,512	$723,493	$746,459
Budgets:						
Staff Svcs Mgr III	0.6	1	1	4,019–4,418	51,758	52,921
Staff Svcs Mgr II-Supvry	0.7	1	1	3,307–3,990	46,965	47,880
Staff Svcs Mgr I	4.5	5	5	3,011–3,633	210,326	216,290
Assoc Budget Analyst	9.7	8	8	2,740–3,307	291,832	301,087
Assoc Govtl Prog Analyst	0.4	1	1	2,740–3,307	36,132	37,848
Staff Svcs Analyst-Gen	3.3	4	4	1,755–2,740	104,490	110,224
Property Controller II	–	1	1	2,034–2,682	28,008	29,328
Supvng Claim Auditor	–	1	1	1,926–2,312	27,744	27,744
Ofc Asst II-Typing	1.3	2	2	1,406–1,833	35,062	37,855
Word Processing Techn	1.5	1	1	1,406–1,755	18,748	19,475
Temporary Help-Budgets	2.1	0.2	0.2	(52,597)	6,581	6,581
Overtime	–	–	–	(152,320)	–	–
Totals	24.1	25.2	25.2	$1,217,939	$857,646	$887,233
Audits-Rate Development:						
Sr Mgt Auditor	1	1	1	3,307–3,990	47,880	47,880
Staff Mgt Auditor	0.8	1	1	3,011–3,633	41,568	43,596
Assoc Mgt Auditor	3.7	4	4	2,740–3,307	151,626	153,516
Staff Svcs Mgt Auditor	1.6	3	3	1,755–2,740	66,765	69,720
Ofc Techn-Typing	0.9	1	1	1,628–2,079	19,536	20,292
Totals	8	10	10	$315,299	$327,375	$335,004
Accounting Services:						
Acctg Administrator III	0.9	1	1	4,019–4,418	52,376	52,978
Acctg Administrator II	1	1	1	3,307–3,990	47,880	47,880
Acctg Administrator I-Supvr	0.8	1	1	3,011–3,633	43,258	43,596
Assoc Adm Analyst-Acctg	0.4	1	1	2,740–3,307	37,419	39,225
Sr Acctg Off-Supvr	1	1	1	2,740–3,307	39,684	39,684
Acctg Off-Supvr	1.8	2	2	2,278–2,740	58,911	61,728
Staff Svcs Analyst-Gen	0.4	1	1	1,755–2,740	29,173	30,564
Acctg Off-Spec	1	1	1	2,278–2,740	29,286	30,684
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,452	28,452
Accountant I-Spec	3.6	3	3	1,788–2,329	70,299	72,235
Accountant I-Supvr	2.7	3	3	1,788–2,329	75,456	76,512
Accountant Trainee	1.3	2	2	1,829–2,086	50,064	50,064
Acctg Techn	9.9	10	10	1,628–2,079	213,147	218,784
Ofc Techn-Typing	2.4	3	3	1,628–2,079	65,266	66,180
Sr Acct Clk	5.3	6	6	1,628–2,079	128,545	132,462
Acct Clk II	9.5	11	11	1,459–1,833	216,002	218,797
Ofc Asst II-Gen	0.6	1	1	1,406–1,755	17,402	18,028
Limited Exam-appt Prog Candidate	0.2	–	–	(2,873)	–	–
Temporary Help	0.2	–	–	(162,076)	–	–
Overtime	–	–	–	(362,260)	–	–
Totals	44	49	49	$1,328,209	$1,202,620	$1,227,853
Accounting Systems:						
Sr Adm Analyst-Acctg	0.9	1	1	3,307–3,990	47,331	47,880
Assoc Adm Analyst-Acctg	3.2	3.5	3.5	2,740–3,307	127,048	131,226
Asst Adm Analyst-Acctg	0.4	2	2	2,278–2,740	60,216	61,488
Staff Svcs Analyst-Gen	0.3	0.5	0.5	1,755–2,740	13,113	13,668
Totals	4.8	7	7	$174,225	$247,708	$254,262
Human Resources Management:						
C.E.A. II	0.9	1	1	4,634–5,095	61,140	61,140
Totals	0.9	1	1	$60,150	$61,140	$61,140
Personnel Services:						
Staff Svcs Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Svcs Mgr II-Supvry	0.8	1	1	3,307–3,990	47,880	47,880
Staff Svcs Mgr I	1.9	4	4	3,011–3,633	161,165	166,451
Assoc Personnel Analyst	3.7	6.5	6.5	2,740–3,307	235,064	242,388
Staff Svcs Analyst-Gen	3	4	4	1,755–2,740	107,602	111,531
Ofc Techn-Typing	0.8	1	1	1,628–2,079	20,484	21,294
Secty	0.8	1	1	1,658–1,951	23,412	23,412
Word Processing Techn	1.5	2	2	1,406–1,755	38,456	39,416
Totals	13.5	20.5	20.5	$485,500	$687,079	$705,388
Personnel Payroll Services:						
Corr Administrator	1.5	1	1	4,846	58,152	58,152
Assoc Govtl Prog Analyst	0.6	1	1	2,740–3,307	33,144	34,742
Instl Personnel Off	1	1	1	2,740–3,307	39,684	39,684
Staff Svcs Analyst-Gen	5.8	2.6	2.6	1,755–2,740	73,626	74,528
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	3.8	3	3	1,986–2,371	84,860	85,356
Personnel Asst II-Spec	1.2	2	2	1,986–2,371	55,384	56,904
Personnel Asst I	15.2	14.5	14.5	1,562–2,160	330,403	340,717
Ofc Asst II (T)	–	4	4	1,406–1,628	68,760	71,280
Temporary Help	7.7	–	–	(193,372)	–	–
Overtime	–	–	–	(329,952)	–	–
Totals	37.8	30.1	30.1	$1,488,927	$775,213	$792,563

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Personnel Examining:						
Staff Svcs Mgr I	0.8	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	0.7	2	2	2,740–3,307	66,816	70,040
Staff Svcs Analyst-Gen	3	3	3	1,755–2,740	75,050	78,457
Personnel Techn I	4.5	6	6	1,500–2,086	144,972	148,092
Ofc Techn-Typing	0.5	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	–	1	1	1,691–1,994	23,928	23,928
Word Processing Techn	1.5	1	1	1,406–1,755	19,725	20,484
Ofc Asst II (T)	0.7	1	1	1,406–1,628	17,190	17,820
Totals	11.7	16	16	$325,135	$414,221	$425,361
Health And Safety:						
Staff Svcs Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	2.4	3	3	2,740–3,307	106,764	110,002
Staff Svcs Analyst-Gen	1	1	1	1,755–2,740	21,060	21,948
Word Processing Techn	0.9	1	1	1,406–1,755	16,872	17,508
Totals	5.3	6	6	$187,525	$192,576	$197,338
Departmental Training:						
Corr Administrator	0.8	1	1	4,846	58,152	58,152
Staff Svcs Mgr I	0.7	1	1	3,011–3,633	42,582	43,596
Corr Counselor I	1.3	1	1	2,880–3,470	39,432	41,322
Trng Off I	3.4	4	4	2,740–3,307	145,128	148,296
Assoc Govtl Prog Analyst	0.7	2	2	2,740–3,307	72,991	76,491
Ofc Techn-Typing	2.3	2	2	1,628–2,079	42,858	43,620
Temporary Help	0.7	–	–	(18,333)	–	–
Overtime	–	–	–	(7,013)	–	–
Totals	9.9	11	11	$353,142	$401,143	$411,477
Offender Information Services:						
Staff Svcs Mgr III	1	1	1	4,019–4,418	53,016	53,016
Research Prog Spec II-Soc-behavior	1	1	1	3,307–3,990	47,880	47,880
Ofc Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Overtime	–	–	–	(4,160)	–	–
Totals	2.8	3	3	$121,884	$123,840	$123,840
Estimates And Statistical Services:						
Research Mgr II-Gen	1	1	1	3,307–3,990	47,880	47,880
Research Mgr I-Soc-behavioral	2	2	2	3,011–3,633	87,192	87,192
Staff Svcs Mgr I	1	1	1	3,011–3,633	43,596	43,596
Operations Research Spec II	1	1	1	2,943–3,548	42,576	42,576
Research Analyst II-Gen	2.1	2	2	2,740–3,307	75,260	76,960
Assoc Govtl Prog Analyst	3.2	3.5	3.5	2,740–3,307	132,084	135,548
Stat Methods Analyst II	0.5	1	1	2,384–2,872	28,608	29,964
Research Analyst I-Gen	1.1	1	1	1,755–2,740	23,556	24,645
Staff Svcs Analyst-Gen	0.3	0.5	0.5	1,755–2,740	12,344	12,516
Mgt Svcs Techn	1	1	1	1,554–2,086	25,032	25,032
Ofc Techn-Typing	1	1	1	1,628–2,079	21,060	21,996
Temporary Help	0.3	–	–	(8,184)	–	–
Overtime	–	–	–	(63,749)	–	–
Totals	14.5	15	15	$571,348	$539,188	$547,905
Technical Support OIS:						
Staff Svcs Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1.8	4	4	2,740–3,307	132,840	139,246
Corr Case Recds Supvr	0.9	1	1	2,278–3,011	29,286	30,684
Staff Svcs Analyst-Gen	2.5	1	1	1,755–2,740	21,060	21,948
Supvng Prog Techn III-Corrs Recds	1.9	1	1	2,070–2,486	26,316	27,528
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Supvng Prog Techn II-Corrs Recds	1.6	2	2	1,822–2,160	47,282	49,301
Prog Techn III-Corrs Recds	1.9	1	1	1,822–2,160	25,677	25,920
Mgt Svcs Techn	1.1	2	2	1,554–2,086	46,980	46,980
Ofc Techn-Typing	1.1	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Corrs Recds	10	10.5	10.5	1,628–1,912	230,178	234,375
Prog Techn I-Corrs Recds	1	1	1	1,511–1,755	21,060	21,060
Temporary Help	0.1	–	–	(1,674)	–	–
Overtime	–	–	–	(33,888)	–	–
Totals	24.9	26.5	26.5	$666,227	$668,279	$685,530
Employee Stds & Selections-Fresno						
Corr Lieutenant	0.9	1	1	2,943–3,551	41,457	42,612
Corr Sergeant	9.3	12	12	2,681–3,233	451,564	455,400
Registered Nurse III	0.6	1	1	2,400–3,176	28,800	30,204
Registered Nurse II	0.8	1	1	2,191–3,176	27,952	29,268
Physical Testing & Eval Spec	1.4	1	1	1,900–2,278	25,024	26,225
Personnel Techn I	1	1	1	1,500–2,086	25,032	25,032
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	5.9	6	6	1,406–1,833	112,272	115,020
Word Processing Techn	0.6	1	1	1,406–1,755	20,740	21,060
Totals	21.4	25	25	$735,415	$755,785	$767,765
Employee Stds & Selections-Ontario:						
Corr Lieutenant	1	1	1	2,943–3,551	42,612	42,612
Corr Sergeant	15.2	15	15	2,681–3,233	568,692	571,788
Registered Nurse III	1	1	1	2,400–3,176	31,140	32,640

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Registered Nurse II	1	1	1	2,191–3,176	31,608	31,608
Personnel Techn II-Supvr	1	1	1	2,032–2,443	29,316	29,316
Physical Testing & Eval Spec	1.3	1	1	1,900–2,278	22,800	23,808
Office Techn-Typing	1.8	2	2	1,628–2,079	42,683	44,004
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,044	22,944
Office Asst II-Typing	8	8	8	1,406–1,833	148,440	151,688
Office Asst I-Typing	–	2	2	1,323–1,522	32,268	33,384
Totals	31.3	33	33	$964,603	$971,603	$983,792
Employee Stds & Selections-Sacto:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Corr Lieutenant	2	2	2	2,943–3,551	83,574	85,224
Corr Sergeant	16.7	18	18	2,681–3,233	677,568	683,100
Staff Services Analyst-Gen	1	1	1	1,755–2,740	22,440	23,406
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	7.3	4.5	4.5	1,406–1,833	88,066	88,834
Word Processing Techn	1.7	2	2	1,406–1,755	39,843	41,037
Stock Clk	–	1	1	1,493–1,747	18,356	19,048
Temporary Help-Sergeant	–	0.6	0.6	–	19,356	19,356
Temporary Help-OA II (T)	–	0.3	0.3	–	5,327	5,327
Totals	30.7	31.4	31.4	$1,001,215	$1,025,354	$1,036,156
Employee Stds & Selections-Berkeley:						
Lieut	1	1	1	2,943–3,551	42,612	42,612
Sgt	6.5	7	7	2,681–3,233	262,380	269,064
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Ofc Asst II-Typing	2	2	2	1,406–1,833	36,902	38,172
Totals	10.5	11	11	$362,410	$364,838	$372,792
Co Selection-Phys Standards:						
Corr Administrator	1	1	1	4,411–4,846	58,152	58,152
Staff Svcs Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Svcs Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	32,880	33,442
Assoc Personnel Analyst	1.3	2	2	2,740–3,307	75,304	75,966
Registered Nurse III	0.7	1	1	2,400–3,176	33,672	33,681
Registered Nurse II	1.5	2	2	2,191–3,176	57,900	58,113
Corr Off	0.4	1	1	1,694–2,810	33,720	33,720
Staff Svcs Analyst-Gen	1.9	2	2	1,755–2,740	52,223	53,577
Physical Testing & Eval Spec	2.4	2	2	1,900–2,278	54,441	56,206
Exec Secty I	0.6	1	1	1,863–2,217	25,020	25,169
Personnel Techn I	1.3	1	1	1,500–2,086	25,032	25,032
Ofc Techn-Gen	0.9	1	1	1,628–2,079	19,914	20,676
Ofc Techn-Typing	2.9	3	3	1,628–2,079	66,154	68,034
Ofc Asst II-Typing	8.4	10	10	1,406–1,833	177,129	179,023
Steno	0.9	1	1	1,380–1,720	18,751	19,469
Ofc Asst I-Gen	0.1	1	1	1,279–1,473	16,132	16,690
Temporary Help-Exp Examiners	10.9	5.8	5.8	(274,799)	258,003	258,003
Overtime	–	–	–	(553,849)	–	–
Totals	39.1	38.8	38.8	$1,984,259	$1,139,499	$1,150,025
Totals, Administration Division	405.9	430.5	430.5	$14,980,685	$13,812,327	$14,070,292
TOTALS, DEPARTMENTAL ADMINISTRATION	1,007.7	1,451.1	1,445.1	$36,434,501	$54,161,425	$54,980,505
Regular/Ongoing Positions	*890.2*	*1,313*	*1,307*	*30,756,964*	*43,257,280*	*44,056,467*
Temporary Help	*117.5*	*138.1*	*138.1*	*1,814,662*	*3,459,465*	*3,479,358*
Overtime	–	–	–	*3,862,875*	*7,444,680*	*7,444,680*

RA MCGEE CORR TRAINING CENTER

Administration						
Prog Administrator	0.7	1	1	4,107–4,517	54,204	54,204
Business Mgr II	1	1	1	3,370–4,067	48,419	48,804
Chief Engr I	0.5	1	1	3,171–3,517	41,784	41,784
Sr Medical Tech Asst	1.1	1	1	2,681–3,233	38,796	38,796
Business Service Officer II-Supvr	0.9	1	1	2,497–3,011	34,603	36,132
Maint Mechanic	2.4	3	3	2,329–2,807	99,164	100,926
Acctg Officer-Supvr	1	1	1	2,278–2,740	32,142	32,880
Supvng Cook II	2	2	2	2,032–2,681	60,234	61,602
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Automobile Mechanic	1	1	1	2,077–2,497	29,399	29,964
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,164	28,452
Supvng Cook I	2.8	3	3	1,788–2,329	79,112	81,048
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Personnel Asst I	2.7	3	3	1,562–2,160	75,154	76,512
Cook II	3.1	4	4	1,641–2,128	83,778	86,495
Baker I	1	1	1	1,641–2,128	22,237	23,221
Mgt Services Techn	1	1	1	1,554–2,086	21,652	22,604
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Acctg Techn	2	2	2	1,628–2,079	44,080	45,177
Sr Word Processing Techn	0.9	1	1	1,691–1,994	23,928	23,928
Janitor Supvr II	0.2	1	1	1,545–1,984	20,760	21,652

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Stock Clerk	0.6	1	1	1,493–1,900	22,800	22,800
Cook I	3.5	4	4	1,467–1,869	76,979	79,253
Acct Clerk II	2	2	2	1,459–1,833	39,584	40,332
Office Asst II-Typing	4	3	3	1,406–1,833	60,327	61,147
Office Asst II-Gen	2.6	2	2	1,406–1,755	38,148	39,072
Word Processing Techn	1.3	2	2	1,406–1,755	37,631	41,864
Food Service Worker II	0.2	1	1	1,366–1,716	16,392	16,992
Janitor	3.1	3	3	1,294–1,614	54,843	56,202
Food Service Worker I	5.5	7	7	1,273–1,583	114,906	118,470
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	0.2	1	1	1,279–1,473	16,442	17,044
Corr Captain	0.6	1	1	4,107–4,517	49,881	52,305
Corr Lieutenant	3.1	7	7	2,943–3,551	266,790	275,916
Teacher-Recr & Physical Educ	1	1	1	2,278–3,464	33,804	35,437
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Corr Sergeant	33.3	39	39	2,681–3,233	1,461,834	1,480,664
Advanced Training:						
Corr Lieutenant	1.7	2	2	2,943–3,551	83,409	85,224
Corr Sergeant	0.3	1	1	2,681–3,233	32,172	33,720
Temporary Help-Cadet	0.2	–	–	(5,123,198)	5,838,283	5,838,283
Overtime	–	–	–	(488,741)	–	–
TOTALS, R.A. MCGEE CORR TRNG CENTER	92.4	111	111	$8,428,028	$9,219,337	$9,286,966
Regular/Ongoing Positions	*92.2*	*111*	*111*	*2,816,089*	*3,381,054*	*3,448,683*
Temporary Help-Cadet	*0.2*	–	–	*5,123,198*	*5,838,283*	*5,838,283*
Overtime	–	–	–	*488,741*	–	–

NARCOTIC ADDICT EVAL AUTHORITY

Chairman	1	1	1	34,537	34,537	34,537
Member	6	6	6	30,141	180,846	180,846
Adm Officer-Hearing Rep	1	1	1	4,883	58,596	58,596
Steno	1	1	1	1,380–1,720	21,180	21,240
TOTALS, AUTHORIZED POSITIONS	9	9	9	$287,399	$295,159	$295,219

COMMUNITY CORRECTIONAL PROGRAM

Community Correctional Program						
Supervision Case Services:						
Felon Supervision:						
Parole Agent II (Spec)	87.4	161	161	3,161–3,808	6,704,040	7,030,548
Parole Agent II (Supvr)	7	15	13	3,161–3,808	624,600	567,684
Parole Agent I	592.7	824	818	2,880–3,470	31,452,062	31,933,241
Corr Off	0.7	1	1	2,336–2,810	33,720	33,720
Bus Svcs Off I	0.7	1	1	2,278–2,740	32,000	32,880
Temporary Help	10.3	–	–	(256,584)	–	–
Overtime	–	–	–	(2,324,789)	–	–
Totals	698.8	1,002	994	$29,957,285	$38,846,422	$39,598,073
Intensive Felon Supervision:						
Parole Agent II (Spec)	–	9	9	3,161–3,808	341,388	357,588
Parole Agent I	–	36	36	2,880–3,470	1,244,160	1,302,480
Parole Service Assoc	–	36	36	2,131–2,560	920,592	963,792
Totals	–	81	81	–	$2,506,140	$2,623,860
Non-Felon Supervision:						
Parole Agent II (Spec)	–	5	5	3,161–3,808	189,660	198,660
Parole Agent I	34.8	40	40	2,880–3,470	1,503,792	1,575,072
Temporary Help	0.5	–	–	(12,975)	–	–
Overtime	–	–	–	(119,170)	–	–
Totals	35.3	45	45	$1,533,462	$1,693,452	$1,773,732
Work Furlough Supervision:						
Parole Agent II (Spec)	16.3	22	22	3,161–3,808	894,816	938,748
Parole Agent II (Supvr)	4	5	5	3,161–3,808	218,340	228,480
Temporary Help	4.4	–	–	(110,226)	–	–
Overtime	–	–	–	(129,509)	–	–
Totals	24.7	27	27	$1,842,041	$1,113,156	$1,167,228
Return to Custody Supervision:						
Parole Agent II (Spec)	–	23	23	3,161–3,808	905,808	949,260
Totals	–	23	23	–	$905,808	$949,260
Totals, Supervision Case Services	758.8	1,178	1,170	$33,332,788	$45,064,978	$46,112,153
Community Based Program						
Community Correctional Centers:						
Central City Center:						
Parole Administrator I	1	1	1	4,107–4,517	54,204	54,204
Corr Lieut	1	1	1	2,943–3,551	42,612	42,612

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Corr Sgt	0.5	1	1	2,681–3,233	37,168	38,796
Corr Off	11.1	12	12	2,336–2,810	377,170	385,435
Bldg Maint Worker	1	1	1	1,984–2,384	28,608	28,608
Supvng Cook I, CF	1	1	1	1,788–2,557	27,948	27,948
Cook II	2	2	2	1,641–2,128	51,072	51,072
Ofc Techn-Typing	1.9	2	2	1,628–2,079	45,888	45,888
Temporary Help-Various	0.5	–	–	(11,264)	–	–
Overtime-M. L. King Holiday	–	–	–	–	2,351	2,351
Overtime-Various	–	–	–	(74,965)	22,817	22,817
Totals	20	21	21	$541,469	$689,838	$699,731
Sacramento Valley Center:						
Parole Agent III	1	1	1	3,470–4,190	50,280	50,280
Corr Sgt	0.6	1	1	2,681–3,233	37,316	38,796
Corr Off	6.7	7	7	2,336–2,810	233,161	234,621
Maint Mechanic	1	1	1	2,329–2,807	33,684	33,684
Supvng Cook I, CF	1	1	1	1,788–2,557	24,960	26,136
Ofc Techn	1	1	1	1,628–2,079	22,944	22,944
Temporary Help-Feeding	1.3	2	2	(31,778)	43,006	43,006
Temporary Help-Custody	–	0.6	0.6	–	18,435	18,435
Temporary Help-Various	0.2	–	–	(5,632)	–	–
Overtime-M. L. King Holiday	–	–	–	–	1,428	1,428
Overtime-Various	–	–	–	(37,482)	16,810	16,810
Totals	12.8	14.6	14.6	$391,245	$482,024	$486,140
Transportation:						
Corr Sgt	4.2	3	3	2,681–3,233	112,730	115,352
Corr Off	19.3	20	20	2,336–2,810	640,977	648,792
Temporary Help-Transportation	1.8	1.3	1.3	(45,338)	39,943	39,943
Overtime-Transportation	–	–	–	(148,050)	54,352	54,352
Overtime-Various	–	–	–	(633)	2,570	2,570
Totals	25.3	24.3	24.3	$1,134,294	$850,572	$861,009
Return to Custody:						
Corr Lieut	2.2	9	9	2,943–3,551	331,281	341,382
Corr Sgt	5	37	37	2,681–3,233	1,270,886	1,314,724
Corr Off	3	21	21	2,336–2,810	628,580	642,819
Overtime	–	–	–	(62,699)	404,560	404,560
Totals	10.2	67	67	$408,702	$2,635,307	$2,703,485
Restitution Center:						
Parole Agent III	–	1	1	3,470–4,190	41,640	43,668
Corr Sgt	–	3	3	2,681–3,233	96,516	101,160
Corr Off	–	7.5	7.5	2,336–2,810	210,240	220,230
Maint Mechanic	–	1	1	2,329–2,807	27,948	29,316
Supvng Cook I, CF	–	1	1	1,788–2,557	21,456	22,308
Cook II	–	2	2	1,641–2,128	39,384	41,064
Ofc Asst II-Typing	–	1.5	1.5	1,406–1,833	25,308	22,262
Totals	–	17	17	–	$462,492	$480,008
Totals, Community Based Program	68.3	143.9	143.9	$2,475,710	$5,120,233	$5,230,373
Services to Parolees:						
Psychiatric Outpatient Services:						
Chief Psychiatrist	2	2	2	6,630–7,081	168,780	168,780
Staff Psychiatrist	8.7	14	14	5,182–6,771	1,029,340	1,051,636
Sr Psychologist	4	4	4	3,307–3,990	191,520	191,520
Staff Psychologist-Clinical	4.9	11	11	3,011–3,633	442,236	450,816
Psychiatric Social Worker	0.5	0.5	0.5	2,278–2,740	16,440	16,440
Sr Medical Transcriber	2	2	2	1,785–2,319	49,636	50,640
Medical Transcriber	4.5	6	6	1,597–2,035	129,726	131,600
Ofc Asst II-Typing	4.5	6	6	1,406–1,833	110,788	114,190
Temporary Help-Psychiatric Services	25.7	9.4	9.4	(642,705)	519,190	519,190
Overtime-Clerical	–	–	–	(21,703)	–	–
Overtime-Psychiatric Services	–	–	–	(6,877)	–	–
Totals	56.8	54.9	54.9	$2,225,878	$2,657,656	$2,694,812
Special Narcotic Services:						
Sr Lab Asst	1.7	2	2	1,554–1,829	43,748	43,896
Temporary Help	0.2	0.2	0.2	(5,748)	4,175	4,175
Overtime	–	–	–	(15)	–	–
Totals	1.9	2.2	2.2	$41,519	$47,923	$48,071
Totals-Services to Parolees	58.7	57.1	57.1	$2,267,397	$2,705,579	$2,742,883
Administration:						
Unit Supervision:						
Parole Administrator I	12.4	28	28	4,107–4,517	1,419,356	1,469,604
Parole Agent III	81.2	133	132	3,470–4,190	6,255,623	6,359,047
Assoc Govtl Prog Analyst	0.4	1	1	2,740–3,307	35,159	36,847
Corr Case Records Supvr	1	1	1	2,278–3,011	36,132	36,132
Corr Case Records Spec	12	10	10	1,747–2,617	268,101	277,074
Exec Secty	0.6	2	2	1,863–2,217	47,241	49,321
Staff Services Analyst	2.7	3	3	1,755–2,740	87,519	87,552
Ofc Services Supvr II	7	8	8	1,822–2,371	192,499	198,070
Ofc Services Supvr I (T)	12.5	20	20	1,628–2,079	430,537	440,645
Ofc Techn-Typing	35.6	43.5	43.5	1,628–2,079	949,496	971,409
Ofc Techn-Gen	1	1	1	1,628–2,079	23,259	23,264
Prog Tech II-Corr Records	2	4	4	1,628–1,912	80,852	84,024

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Prog Tech I-Corr Records	1	1	1	1,511–1,755	21,060	21,060
Ofc Asst II-Typing	211.5	390.5	333.5	1,406–1,833	7,204,532	6,406,394
Ofc Asst II-Gen	0.7	1	1	1,406–1,755	18,244	18,926
Word Processing Techn	7.3	8	8	1,406–1,755	163,015	164,941
Steno	1.7	2	2	1,380–1,720	39,390	39,745
Secty	5	9	9	1,658–1,951	196,644	199,620
Ofc Services Supvr I (G)	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	3.5	–	–	(87,709)	–	–
Overtime	–	–	–	(805,429)	–	–
Totals	400.1	667	609	$10,294,215	$17,491,603	$16,906,619
Field Administration:						
CEA II	4.2	4	4	4,634–5,095	239,028	241,740
Corr Administrator	1	1	1	4,411–4,846	58,152	58,152
Parole Administrator II	3.6	4	4	4,411–4,846	226,380	229,992
Parole Administrator I	1.8	2	2	4,107–4,517	108,408	108,408
Parole Agent III	–	9	4	3,470–4,190	390,329	188,519
Parole Agent II (Spec)	15.6	21	21	3,161–3,808	921,315	936,115
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Corr Case Recds Mgr	3.5	5	5	2,617–3,464	175,637	179,304
Parole Agent I	36.9	53	51	2,880–3,470	2,086,148	2,043,735
Assoc Pers Analyst	0.8	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1.9	5	5	2,740–3,307	179,064	183,872
Corr Case Recds Supvr	4	4	4	2,278–3,011	116,705	122,238
Staff Services Analyst	9	7	7	1,755–2,740	188,776	193,477
Corr Case Recds Spec	12.7	15	15	1,747–2,617	365,616	375,468
Parole Srvc Assoc	7.5	7	7	2,131–2,560	216,996	215,640
Ofc Techn-Typing	–	2	–	1,628–2,079	39,072	–
Ofc Srvcs Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Corr Recds	1	1	1	1,628–1,912	19,536	20,292
Acct Clk II	4.8	5	5	1,459–1,833	98,931	100,397
Ofc Asst II-Typing	10.8	15	14	1,406–1,833	260,524	252,273
Ofc Asst I-Gen		–	–	1,279–1,473		
Word Processing Techn	0.9	1	1	1,406–1,755	16,872	17,508
Prog Techn I-Corr Recds	0.9	1	1	1,511–1,755	20,431	21,013
Temp Help-Dsblty & Retrment	2.4	1.5	1.5	(59,313)	70,208	70,208
Temp Help-Clerical	–	1	1	–	18,171	18,171
Overtime-Clerical	–	–	–	(29,337)	56,861	56,861
Overtime-Various	–	–	–	(359,217)	–	–
Totals	125.3	167.5	157.5	$5,191,394	$5,979,384	$5,739,607
Interstate Unit:						
Parole Agent III	0.8	1	1	3,470–4,190	41,640	43,668
Parole Agent II (Spec)	2	2	2	3,161–3,808	91,392	91,392
Parole Agent I	2.4	3	3	2,880–3,470	123,648	124,380
Corr Case Recds Supvr	1	1	1	2,278–3,011	29,399	30,804
Corr Case Recds Spec	0.8	1	1	1,747–2,617	28,608	28,608
Ofc Techn-Typing	1.8	1	1	1,628–2,079	22,944	22,944
Ofc Asst II-Typing	2	2	2	1,406–1,833	39,828	39,828
Temporary Help	0.5	–	–	(12,665)	–	–
Overtime	–	–	–	(24,045)	–	–
Totals	11.3	11	11	$507,973	$377,459	$381,624
Total, Administration	536.7	845.5	777.5	$15,993,582	$23,848,446	$23,027,850
Total, Community Correctional Program	1,422.5	2,224.5	2,148.5	$54,069,477	$76,739,236	$77,113,259
Regular/Ongoing Positions	*1,371.2*	*2,208.5*	*2,132.5*	*48,643,620*	*75,464,359*	*75,838,382*
Temporary Help	*51.3*	*16*	*16*	*1,281,937*	*713,128*	*713,128*
Overtime	–	–	–	*4,143,920*	*561,749*	*561,749*

CALIFORNIA CORRECTIONAL CENTER

Institution Program

Security						
Corr Administrator	1	1	1	4,411–4,846	58,152	58,152
Corr Captain	1	1	1	4,107–4,517	49,284	51,672
Corr Lieutenant	14.6	15.7	15.7	2,943–3,551	646,515	661,476
Corr Counselor I	0.9	2	2	2,880–3,470	72,054	75,462
Corr Sergeant	27.3	30.5	30.5	2,681–3,233	1,139,256	1,166,550
Corr Officer	214.7	228.1	228.1	1,694–2,810	7,175,071	7,374,625
Office Techn-Typing	1.7	2	2	1,628–2,079	41,096	42,744
Office Techn-Gen	1	1	1	1,628–2,079	20,484	21,294
Office Asst II-Typing	2.9	3	3	1,406–1,833	55,819	56,996
Temporary Help:						
Security-Custody	32.4	2.2	2.2	(438,018)	89,065	89,065
Military Leave	0.1	0.2	0.2	(1,435)	6,153	6,153
Escapes-emergencies	0.2	–	–	(3,534)	–	–
Military Leave	–	–	–	(2,381)	1,810	1,810
Escapes-emergencies	–	–	–	(136,595)	517,592	517,592
Premium Holiday	–	–	–	(3,247)	77,770	77,770
Shift Differential	–	–	–	(3,871)	111,769	111,769
Counseling-casework	–	–	–	(–)	21,518	21,518
Community Hosp Coverage	–	–	–	(31,396)	8,528	8,528

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Security Relief	–	–	–	(11,460)	399,726	399,726
Overtime-Security	–	–	–	(2,923,400)	–	–
Totals, Security	297.8	286.7	286.7	10,802,763	10,491,662	10,742,902
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,872–3,464	41,568	41,568
Voc Instructor-Baking	1	1	1	2,278–3,464	35,020	36,704
Voc Instructor-Meat Cutting	1.7	2	2	2,278–3,464	73,975	77,192
Supvng Cook II	1.4	1	1	2,032–2,681	32,172	32,172
Supvng Cook I	13.7	13.8	13.8	1,788–2,557	366,244	373,932
Baker II	0.9	1	1	1,788–2,329	27,948	27,948
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	20,292
Temporary Help-Feeding	0.2	0.3	0.3	(2,815)	6,655	6,655
Overtime-Premium Holiday	–	–	–	(6,571)	3,141	3,141
Overtime-Post Relief	–	–	–	(6,571)	3,163	3,163
Overtime-Feeding	–	–	–	(55,058)	–	–
Totals	20.9	21.1	21.1	$654,575	$609,422	$622,767
Clothing:						
Materials & Stores Supvr I	1	1	1	1,747–2,278	22,800	23,808
Warehouse Worker	1	1	1	1,747–2,077	24,924	24,924
Overtime-Clothing	–	–	–	(3,294)	–	–
Totals	2	2	2	$53,741	$47,724	$48,732
Medical Services:						
Chief Medical Officer	1	1	1	6,630–7,081	83,808	83,808
Physician & Surgeon	3	3	3	4,713–6,771	231,396	233,172
Pharmacist II	1	1	1	3,633–3,990	47,880	47,880
Pharmacist I	0.2	1	1	3,307–3,633	39,684	41,568
Supvng Nurse II	0.5	1	1	2,634–3,489	39,648	40,512
Sr Medical Tech Asst	1	1	1	2,681–3,233	38,796	38,796
Registered Nurse II	2.5	3	3	2,191–3,176	91,394	94,023
Registered Nurse III	2	2	2	2,400–3,176	73,434	74,208
Medical Tech Asst	10.5	10.8	10.8	2,336–2,810	340,732	352,129
X-Ray Techn	0.8	1	1	1,824–2,384	23,994	25,124
Sr Medical Transcriber	0.4	1	1	1,785–2,319	21,420	22,356
Office Asst II-Typing	5.7	6	6	1,406–1,833	107,001	110,884
Office Asst I-Typing	–	1	1	1,323–1,522	19,231	19,536
Temporary Help-Medical	1.7	0.5	0.5	(46,459)	12,862	12,862
Overtime-Preimum Holiday	–	–	–	–	4,337	4,337
Overtime-Post Relief	–	–	–	(14,892)	2,767	2,767
Overtime-Medical	–	–	–	(82,942)	–	–
Totals	30.3	33.3	33.3	$1,148,289	$1,178,384	$1,203,962
Dental Services:						
Chief Dentist	0.3	1	1	5,634–6,500	71,104	74,452
Dentist	4.4	5	5	4,491–6,299	343,268	352,436
Dental Asst	4	4	4	1,500–1,917	87,093	88,728
Temporary Help-Dental	–	0.5	0.5	–	29,166	29,166
Overtime-Dental	–	–	–	(4,697)	–	–
Totals	8.7	10.5	10.5	$404,444	$530,631	$544,782
Facilities Operations:						
Chief-Plant Operations III	0.9	1	1	3,291–3,973	43,698	45,807
Chief-Plant Operation I	0.9	1	1	2,997–3,616	39,841	41,720
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Corr Institution Fire Chief	1	1	1	2,810–3,386	40,632	40,632
Stationary Engr	10.6	12	12	3,339	480,816	480,816
Water & Sewage Plant Supvr	1	1	1	3,339	40,068	40,068
Supvr-Bldg Trades	1	1	1	2,617–3,307	39,684	39,684
Utility Shops Supvr	1	1	1	2,617–3,154	37,777	37,848
Plumber Supvr	1.8	2	2	2,617–3,154	75,696	75,696
Electrician Supvr	1.7	2	2	2,617–3,154	74,123	75,696
Carpenter Supvr	1.8	2	2	2,497–3,011	69,816	71,448
Painter Supvr	2	2	2	2,497–3,011	65,679	67,536
Supvng Groundskeeper II	1	1	1	2,177–2,872	33,144	34,464
Fire Fighter	1	1	1	2,336–2,810	33,720	33,720
Maint Mechanic	2	1	1	2,329–2,807	33,684	33,684
Locksmith	1	1	1	2,278–2,740	29,964	29,964
Automobile Mechanic	–	1	1	2,278–2,740	27,336	28,608
Supvng Groundskeeper I	1	1	1	1,984–2,617	23,808	24,924
Materials & Stores Supvr II	0.9	1	1	1,984–2,617	29,851	31,284
Laundry Supvr II	1	1	1	1,859–2,443	29,316	29,316
Painter Apprentice	0.4	1	1	1,583–2,289	19,921	20,592
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Laundry Supvr I	0.7	1	1	1,577–2,032	21,148	22,024
Office Asst II-Typing	1	1	1	1,406–1,833	20,229	20,996
Temporary Help—Facilities Operations	2.7	–	–	(690,400)	–	–
Overtime—Facilities Operations	–	–	–	(129,265)	5,855	5,855
Totals	38.4	39	39	$2,091,384	$1,385,346	$1,401,922
Psychiatric Services:						
Staff Psychologist-Clinical	0.5	2	2	3,011–3,633	72,264	75,696
Medical Transcriber	0.7	1	1	1,597–2,035	19,505	20,229

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime—Psychiatric Services	–	–	–	(639)	–	–
Totals	1.2	3	3	$33,767	$91,769	$95,925
Counseling Services:						
Prog Administrator	1.8	2	2	4,107–4,517	104,682	107,142
Corr Counselor III	0.9	1	1	3,470–4,190	49,890	50,280
Corr Counselor II-Supvr	1.7	2	2	3,161–3,808	89,613	91,392
Corr Counselor I	16.5	15	15	2,880–3,470	584,715	598,674
Temporary Help—Counseling	0.3	–	–	(6,468)	–	–
Overtime—Counseling	–	–	–	(77,955)	–	–
Totals	21.2	20	20	$935,454	$828,900	$847,488
Records:						
Corr Case Recds Mgr	1	1	1	2,617–3,464	37,848	37,848
Corr Case Recds Supvr	0.4	1	1	2,278–3,011	27,866	29,173
Corr Case Recds Spec	4.9	5	5	1,747–2,617	124,815	128,746
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Services Supvr I-Typing	2.7	3	3	1,628–2,079	64,254	66,114
Office Techn-Typing	1	1	1	1,628–2,079	22,628	22,944
Office Asst II-Typing	12.9	10	10	1,406–1,833	183,944	189,573
Office Asst II-Gen	0.5	3	3	1,406–1,755	54,446	55,696
Word Processing Techn	1	1	1	1,406–1,755	17,094	17,455
Prog Techn I-Corrs Recds	1.1	1	1	1,511–1,755	19,788	20,548
Office Asst I-Typing	0.2	2	2	1,323–1,522	32,876	34,048
Temporary Help-Records	0.7	–	–	(16,573)	–	–
Overtime-Records	–	–	–	(51,437)	–	–
Totals	27.4	29.0	29.0	$614,230	$611,479	$628,065
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2	2	2	2,278–3,464	79,416	79,416
Materials & Stores Supvr I	0.9	1	1	1,747–2,278	27,336	27,336
Overtime-Leisure Time Activities	–	–	–	(372)	–	–
Totals	2.9	3.0	3.0	$98,792	$106,752	$106,752
Religion						
Catholic Chaplain	0.5	1	1	2,497–3,011	29,964	31,404
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Temporary Help-Jewish Chaplain	–	.2	.2	–	6,592	6,592
Temporary Help-Muslim Chaplain	–	.2	.2	–	6,592	6,592
Totals	1.5	2.4	2.4	$52,890	$79,280	$80,720
Totals, Inmate Support	154.5	163.3	163.3	$6,087,566	$5,469,687	$5,581,115
Inmate Training						
Academic Education:						
Supvr-Corr Educ	0.5	1	1	3,464–4,187	48,865	50,244
Supvr-Academic Instruction	1	1	1	3,154–3,807	45,684	45,684
Teacher-High School Educ	5.2	6	6	2,278–3,464	208,542	214,511
Teacher-Librarian	1	1	1	2,278–3,464	33,408	35,020
Teacher-Elementary Educ	4.8	5	5	2,278–3,464	159,770	167,322
Office Asst II-Typing	1	1	1	1,406–1,833	19,475	20,229
Temporary Help-Academic Ed	0.7	–	–	(17,388)	–	–
Overtime-Academic Education	–	–	–	(1,006)	–	–
Overtime-Teacher Relief	–	–	–	–	9,974	9,974
Totals	14.2	15	15	$482,200	$525,718	$542,984
Vocational Education:						
Supvr-Voc Instruction	1.2	2	2	3,154–3,807	88,932	91,368
Voc Instructor-Auto Repair	3	3	3	2,278–3,464	120,412	122,208
Voc Instructor-Auto Mechanic	5.5	6	6	2,278–3,464	241,209	241,968
Voc Instructor-Baking	1	1	1	2,278–3,464	40,626	41,568
Voc Instructor-Culinary Arts	2	3	3	2,278–3,464	110,472	111,744
Voc Instructor-Dry Cleaning Work	2	2	2	2,278–3,464	76,171	77,843
Voc Instructor-Industrial Arts	2	3	3	2,278–3,464	118,017	119,697
Voc Instructor-Masonry	0.6	1	1	2,278–3,464	27,336	28,608
Voc Instructor-Mech Drawing	2	2	2	2,278–3,464	83,136	83,136
Voc Instructor-Mill & Cabinet Work	2	2	2	2,278–3,464	76,727	78,415
Voc Instructor-Sheet Metal Work	1.6	2	2	2,278–3,464	68,904	70,176
Voc Instructor-Shoemaking	0.9	1	1	2,278–3,464	40,469	41,568
Voc Instructor-Office Machine	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Upholstering	2	2	2	2,278–3,464	82,508	83,136
Voc Instructor-Welding	2.6	3	3	2,278–3,464	117,772	119,432
Voc Instructor-Small Engine Repair	–	1	1	2,278–3,464	31,404	32,880
Voc Instructor-Animal Husbandry	1	1	1	2,278–3,464	34,603	36,275
Office Asst II-Typing	1.3	2	2	1,406–1,833	39,444	40,972
Office Asst I-Typing	0.5	–	–	1,323–1,522	–	–
Temporary Help-Voc Ed	0.7	–	–	(24,468)	–	–
Overtime-Instructor Relief	–	–	–	–	1,082	1,082
Overtime-Voc Ed	–	–	–	(6,564)	–	–
Totals	32.9	38	38	$1,270,407	$1,440,792	$1,463,644
Totals, Inmate Training	47.1	53	53	$1,752,607	$1,966,510	$2,006,628
Inmate Employment						
Camp Administration:						
Corr Administrator	1	1	1	4,411–4,846	55,319	57,934
Prog Administrator	1	1	1	4,107–4,517	51,672	54,204
Corr Counselor II-Supvr	1	1	1	3,161–3,808	45,527	45,696

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Stationary Engineer	–	1	1	3,035–3,339	40,068	40,068
Corr Lieutenant	1	1	1	2,943–3,551	42,612	42,612
Corr Counselor I	5	5	5	2,880–3,470	205,842	207,723
Food Mgr	1	1	1	2,872–3,464	41,568	41,568
Stationary Engr	1	1	1	3,339	40,068	40,068
Corr Sergeant	1	1	1	2,681–3,233	37,168	38,796
Plumber II	1	1	1	2,497–3,011	35,993	36,132
Carpenter I	0.3	1	1	2,497–3,011	31,284	32,757
Electrician I	0.7	1	1	2,384–2,872	31,773	33,276
Medical Tech Asst	–	1	1	2,336–2,810	28,032	29,364
Corr Officer	4	4	4	1,694–2,810	134,880	134,880
Materials & Stores Supvr I	–	1	1	2,177–2,617	26,124	27,336
Supvng Cook II	1.3	2	2	2,032–2,681	56,251	58,974
Materials & Stores Supvr II	–	–	–	1,984–2,617	–	–
Office Techn-Gen	1	1	1	1,628–2,079	24,948	24,948
Totals	20.3	25	25	$767,379	$929,129	$946,336
Camp Operations:						
Corr Lieutenant	12.4	16	16	2,943–3,551	656,721	670,182
Corr Sergeant	20.7	31	31	2,681–3,233	1,135,390	1,170,706
Maintenance Mechanic	–	1	1	2,557–2,807	23,013	31,800
Corr Officer	83.1	121	121	1,694–2,810	3,791,448	3,916,591
Temporary Help-Camp Operations	1.1	–	–	(26,342)	–	–
Overtime-Camp Operations	–	–	–	(374,264)	–	–
Overtime-Counseling & Casework	–	–	–	–	52,104	52,104
Overtime-Sick Leave	–	–	–	(44,902)	110,198	110,198
Overtime-Transportation	–	–	–	(63,531)	125,694	125,694
Overtime-Escapes & Emergencies	–	–	–	(23,201)	115,440	115,440
Overtime-Shift Differential	–	–	–	(4,831)	27,550	27,550
Overtime-Premium Holiday	–	–	–	–	52,427	52,427
Totals	117.3	169	169	$5,334,940	$6,089,985	$6,272,692
Totals, Inmate Employment	137.6	194	194	$6,102,319	$7,019,114	$7,219,028
Administration						
Warden	1	1	1	5,220–5,742	68,904	68,904
C.E.A. II	0.8	1	1	4,634–5,095	61,140	61,140
Corr Administrator	1.6	2	2	4,411–4,846	112,351	116,086
Business Mgr II	1	1	1	3,370–4,067	44,988	47,148
Corr Counselor II-Supvr	0.7	1	1	3,161–3,808	41,978	44,006
Teacher-High School Educ	1	1	1	2,278–3,464	41,568	41,568
Procurement & Services Officer II	0.8	1	1	2,740–3,307	35,854	37,562
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	–	1	1	2,740–3,307	32,880	34,464
Assoc Personnel Analyst	1	1	1	2,740–3,307	39,684	39,684
Warehouse Mgr II	1	1	1	2,384–3,154	34,603	36,275
Auto Pool Mgr I	1	1	1	2,077–2,740	32,880	32,880
Business Service Officer I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Acctg Officer-Supvr	1	1	1	2,278–2,740	28,947	30,324
Property Controller II	0.7	1	1	2,034–2,682	30,996	31,944
Materials & Stores Supvr II	3	3	3	1,984–2,617	91,339	94,092
Automobile Mechanic	1	1	1	2,077–2,497	29,286	29,964
Personnel Asst II-Supvry	1	1	1	1,986–2,371	26,706	27,876
Accountant I-Supvr	1.3	2	2	1,788–2,329	51,072	51,072
Materials & Stores Supvr I	3	3	3	1,747–2,278	74,316	76,468
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Sr Acct Clerk	2.9	3	3	1,628–2,079	67,182	68,121
Office Technician-Typing	3	3	3	1,628–2,079	64,993	66,564
Acctg Techn	3.7	3	3	1,628–2,079	68,832	68,832
DP Techn	–	1	1	1,545–1,900	20,179	21,186
Personnel Asst I	3.1	3.5	3.5	1,562–2,160	87,363	90,033
Office Asst II-Typing	4.9	5	5	1,406–1,833	93,201	94,836
Acct Clerk II	6.3	7	7	1,459–1,833	137,467	139,615
Temporary Help-General Administration	4.2	–	–	(106,848)	–	–
Overtime-General Administration	–	–	–	(278,896)	–	–
Overtime-Self Help	–	–	–	–	35,610	35,610
Totals	52	52.5	52.5	$1,799,323	$1,553,487	$1,585,422
Totals, Administration	52	52.5	52.5	$1,799,323	$1,553,487	$1,585,422
Reimbursement Services						
Focus Recruitment:						
Employee Services						
Supvng Cook I	0.5	1	1	1,788–2,557	27,140	27,948
Totals	0.5	1	1	$13,168	$27,140	$27,948
Totals, Employee Services	0.5	1	1	$13,168	$27,140	$27,948
Totals, Calif. Corr. Center	689.5	750.5	750.5	$26,557,746	$26,527,600	$27,163,043
Regular/Ongoing Positions	*644.5*	*746.4*	*746.4*	*20,846,896*	*24,682,460*	*25,317,903*
Temporary Help	*45*	*4.1*	*4.1*	*1,374,180*	*157,085*	*157,085*
Overtime	–	–	–	*4,336,670*	*1,688,055*	*1,688,055*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
CALIF CORR CENTER-LASSEN UNIT						
Institution Program						
Security						
Corr Lieutenant	3	5.6	3	2,943–3,551	217,054	127,341
Corr Counselor I	–	1	1	2,880–3,470	41,640	41,640
Corr Sergeant	4	6.1	2.9	2,681–3,233	212,925	111,691
Corr Officer	145	185.3	147.6	1,694–2,810	5,625,504	4,729,749
Office Asst II-Typing	0.9	–	–	1,406–1,833	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	15,641	17,924
Temporary Help-Security	21.6	2.5	2.5	(546,840)	83,106	83,106
Temporary Help-Security (190%)	–	0.9	–	–	–	–
Overtime-Security	–	–	–	(1,084,187)	308,880	308,880
Totals	174.5	202.4	158	$6,719,877	$6,504,750	$5,420,331
Totals, Security	174.5	202.4	158	$6,719,877	$6,504,750	$5,420,331
Inmate Support						
Feeding:						
Supvng Cook II	1	1	1	2,032–2,681	31,428	32,172
Supvng Cook I	3	6.2	3	1,788–2,557	134,882	80,220
Baker II	0.8	1	1	1,788–2,329	27,039	27,948
Butcher-Meat Cutter II	1	1	1	1,788–2,329	27,746	27,948
Temporary Help-Feeding	–	0.4	0.4	(1,876)	2,815	2,815
Overtime-Feeding	–	–	–	(41,086)	4,160	4,160
Totals	5.8	9.6	6.4	$163,644	$228,070	$175,263
Clothing:						
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Overtime-Clothing	–	–	–	(1,773)	–	–
Totals	1	1	1	$28,938	$27,336	$27,336
Medical:						
Physician & Surgeon	0.7	1.5	1	4,713–6,771	101,610	76,836
Medical Tech Asst	4.1	7.1	3.9	2,336–2,810	206,502	122,243
Temporary Help-Medical	0.3	1.4	1.4	(8,199)	56,256	56,256
Overtime-Medical	–	–	–	(17,265)	12,480	12,480
Totals	5.1	10	6.3	$202,639	$376,848	$267,815
Dental:						
Dentist	0.9	1.5	1	4,491–6,299	91,052	67,154
Temporary Help-Dental	–	0.5	0.5	–	27,093	27,093
Overtime-Dental	–	–	–	(522)	–	–
Totals	0.9	2	1.5	$44,938	$118,145	$94,247
Facilities:						
Utility Shop Spec	–	1	1	2,557–3,083	30,684	32,160
Electrician II	0.2	1	1	2,497–3,011	35,854	36,132
Plumber II	1	1	1	2,497–3,011	35,298	36,132
Electrician I	0.2	1	1	2,384–2,872	31,650	33,144
Carpenter II	1	1	1	2,298–2,768	33,408	34,464
Painter II	1	1	1	2,298–2,768	33,540	34,464
Maint Mechanic	2	3	3	2,329–2,807	97,800	99,528
Electronics Techn	0.7	1	1	2,032–2,681	26,736	27,948
Laundry Supvr I	0.7	1	1	1,577–2,032	18,924	19,692
Temporary Help-Facilities Operations	0.5	–	–	(121,835)	–	–
Overtime-Facilities Operations	–	–	–	(22,812)	–	–
Totals	7.3	11	11	$369,068	$343,894	$353,664
Psychiatric:						
Counseling:						
Corr Counselor II-Supvr	1	1	1	3,161–3,808	44,851	45,696
Corr Counselor I	3.1	5.3	4	2,880–3,470	212,396	168,644
Corr Sergeant	–	1	1	2,681–3,233	32,172	33,720
Temporary Help-Counseling Serv	–	0.6	0.6	(1,141)	21,708	21,708
Overtime-Counseling Serv	–	–	–	(13,757)	2,080	2,080
Totals	4.1	7.9	6.6	$165,080	$313,207	$271,848
Records:						
Corr Officer	1	1	1	1,694–2,810	31,567	33,075
Corr Case Recds Spec	0.4	1	–	1,747–2,617	24,539	–
Office Asst II-Typing	5.3	6	5	1,406–1,833	109,668	94,695
Office Asst II-Gen	–	–	–	1,406–1,755	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	18,804	19,536
Temporary Help-Records	0.2	–	–	(5,525)	–	–
Overtime-Records	–	–	–	(17,146)	3,120	3,120
Totals	6.9	9	7	$204,743	$187,698	$150,426

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Leisure-Time:						
Teacher-Recr & Physical Educ	–	1	–	2,278–3,464	27,336	–
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,645	25,824
Totals	1	2	1	$24,698	$51,981	$25,824
Totals, Inmate Support	32.1	52.5	40.8	$1,203,748	$1,647,179	$1,366,423
Religion						
Inmate Training						
Academic Education:						
Teacher-Elementary Educ	2	5	5	2,278–3,464	171,416	178,253
Teacher-High School Educ	2.8	3	3	2,278–3,464	99,404	104,165
Librarian	–	1	–	2,340–2,820	28,080	–
Library Tech Asst I	0.1	1	1	1,628–2,079	19,914	20,676
Temporary Help-Academic Education	0.2	0.9	0.9	(5,796)	20,704	20,704
Overtime-Academic Education	–	–	–	(366)	–	–
Totals	5.1	10.9	9.9	$160,733	$339,518	$323,798
Vocational Education:						
Temporary Help-Voc Ed-	–	0.1	0.1	–	1,259	1,259
Totals	0.2	0.1	0.1	–	$1,259	$1,259
Totals Inmate Trng	5.3	11	10	$160,733	$340,777	$325,057
Administration						
Prog Administrator	0.9	1	1	4,107–4,517	49,284	51,672
Heavy Equipt Mechanic	1	1	1	2,329–2,807	33,550	33,684
Materials & Stores Supvr I	1.3	2	1	1,747–2,278	48,300	27,336
Office Techn-Typing	–	1	–	1,628–1,912	19,536	–
Personnel Asst I	1	1	1	1,562–2,160	18,744	19,428
Office Asst II-Typing	2	2	2	1,406–1,833	38,268	39,072
Office Asst II-Gen	–	1	–	1,406–1,755	16,872	–
Acct Clerk II	2.5	3	3	1,459–1,833	58,113	59,565
Temporary Help-Self Help	0.5	0.1	0.1	(11,872)	2,086	2,086
Overtime-Administration	–	–	–	(30,989)	8,320	8,320
Totals	9.2	12.1	9.1	$199,925	$293,073	$241,163
Totals, Administration	9.2	12.1	9.1	$199,925	$293,073	$241,163
Totals, Calif. Corr. Center-Lassen Unit	221.1	278	217.9	$8,284,283	$8,785,779	$7,352,974
Regular/Ongoing Positions	*197.8*	*270.6*	*211.4*	*$6,351,326*	*$8,231,712*	*$6,798,907*
Temporary Help	*23.3*	*7.4*	*6.5*	*703,084*	*215,027*	*215,027*
Overtime	–	–	–	*1,229,873*	*339,040*	*339,040*

CALIFORNIA CORRECTIONAL INSTITUTION

Institution Program						
Security						
C.E.A. II	–	1	1	4,634–5,007	61,140	61,140
Prog Administrator	2	2	2	4,107–4,517	108,408	108,408
Corr Captain	1.8	2	1	4,107–4,517	105,279	54,204
Corr Lieutenant	10.4	11	11	2,943–3,551	461,649	468,567
Corr Sergeant	29.4	33	33	2,681–3,233	1,239,077	1,268,762
Corr Officer	261.7	260	260	1,694–2,810	8,073,612	8,355,487
Office Asst II-Typing	2.8	3	3	1,406–1,833	55,193	56,960
Office Asst II-Gen	1.4	1.5	1.5	1,406–1,755	26,636	27,613
Temporary Help-Security	1.7	1.2	1.2	(122,006)	35,124	34,340
Temporary Help-Military Leave	–	0.1	0.1	–	3,076	3,076
Overtime-Security	–	–	–	(1,199,647)	–	–
Overtime-Medical Guarding	–	–	–	–	641,784	641,784
Overtime-Medical Transportation	–	–	–	–	24,703	24,703
Overtime-Court Costs	–	–	–	–	143,578	143,578
Overtime-Parole Hearings	–	–	–	–	34,369	34,369
Overtime-Casework	–	–	–	–	116,866	116,866
Overtime-Premium Holiday	–	–	–	–	102,342	102,342
Overtime—Military Leave	–	–	–	–	860	860
Overtime-Escapes and Emergencies	–	–	–	–	144,540	144,540
Overtime-Night Shift Differential	–	–	–	–	145,211	145,211
Overtime-Post Coverage	–	–	–	–	264,316	264,316
Overtime-Post Relief	–	–	–	–	387,865	387,865
Totals, Security	311.2	314.8	313.8	$11,528,393	$12,175,628	$12,444,991
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,872–3,464	38,001	39,841
Supvng Cook II	0.9	1	1	2,032–2,681	24,480	25,636
Supvng Cook I	7.6	9	9	1,788–2,557	222,640	228,467
Baker II	0.4	1	1	1,788–2,329	26,436	27,645
Temporary Help-Feeding	0.3	–	–	(8,227)	–	–
Overtime-Post Relief	–	–	–	–	1,582	1,582

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime-Premium Holiday	–	–	–	(29,321)	3,756	3,756
Totals	10.2	12	12	$310,374	$316,895	$326,927
Clothing:						
Materials & Stores Supvr II	0.8	1	1	1,984–2,617	30,816	31,404
Materials & Stores Supvr I	1	1	1	1,747–2,278	23,388	24,459
Overtime	–	–	–	(598)	–	–
Totals	1.8	2	2	$48,912	$54,204	$55,863
Medical Services:						
Chief Medical Officer	1	1	1	6,630–7,081	84,972	84,972
Physician & Surgeon	1.3	2	2	4,713–6,771	145,392	152,196
Staff Psychiatrist	–	1	1	5,182–6,277	62,184	65,268
Pharmacist II	1	1	1	3,633–3,990	47,880	47,880
Staff Psychologist	–	1	1	3,011–3,633	36,132	37,848
Pharmacist I	–	1	1	3,307–3,633	39,684	41,568
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	34,603	36,275
Sr Medical Tech Asst	0.4	1	1	2,681–3,233	32,172	33,720
Registered Nurse III	1	1	1	2,400–3,176	37,384	39,072
Registered Nurse II	1.6	2	2	2,191–3,176	64,678	66,027
Medical Tech Asst	9.3	10	10	2,336–2,810	322,035	327,683
Sr Medical Transcriber	1	1	1	1,785–2,319	27,828	27,828
Office Asst II-Typing	5.9	6	6	1,406–1,833	114,919	117,817
Temporary Help-Medical Records	0.4	0.2	0.2	(9,450)	3,398	2,999
Overtime-Medical	–	–	–	–	1,915	1,915
Overtime-Premium Holiday	–	–	–	(46,598)	24,138	24,138
Overtime-Post Relief	–	–	–	–	1,581	1,581
Totals	23.9	29.2	29.2	$825,199	$1,080,895	$1,108,787
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	76,764	76,764
Dentist	3	3	3	4,491–6,299	224,604	224,604
Dental Lab Techn	1	1	1	2,128–2,807	32,424	33,684
Temporary Help-Dental	1.2	–	–	(29,365)	–	–
Totals	6.2	5	5	$350,030	$333,792	$335,052
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operation I	1	2	2	2,997–3,616	79,356	81,108
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Corr Institution Fire Chief	1	1	1	2,810–3,386	40,632	40,632
Stationary Engr	10	10	10	3,339	400,680	400,680
Water & Sewage Plant Supvr	1	1	1	3,339	40,068	40,068
Supvr-Bldg Trades	1	1	1	2,617–3,307	39,684	39,684
Utility Shops Supvr	1.5	1	1	2,617–3,154	37,848	37,848
Electrician Supvr	0.8	1	1	2,617–3,154	37,848	37,848
Plumber Supvr	2	2	2	2,617–3,154	75,696	75,696
Electrician II	1	1	1	2,497–3,011	36,132	36,132
Painter Supvr	0.9	1	1	2,497–3,011	36,132	36,132
Carpenter Supvr	0.7	1	1	2,497–3,011	32,880	34,464
Supvng Groundskeeper II	1	1	1	2,177–2,872	34,464	34,464
Carpenter II	1	1	1	2,384–2,872	34,464	34,464
Painter II	0.8	1	1	2,384–2,872	31,896	33,408
Fire Fighter	1	1	1	2,336–2,810	33,720	33,720
Locksmith	0.8	1	1	2,278–2,740	27,654	28,947
Electronics Techn	1	1	1	2,032–2,681	32,172	32,172
Laundry Supvr II	0.7	1	1	1,859–2,443	22,308	23,304
Materials & Stores Supvr I	2	2	2	1,747–2,278	45,423	47,512
Lead Groundskeeper	2.5	3	3	1,747–2,278	75,636	76,560
Laundry Supvr I	1	1	1	1,577–2,032	23,754	24,384
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,170	19,914
Temporary Help-Firefighter	–	0.8	0.8	–	22,154	22,154
Overtime-Firefighter	–	–	–	(57,668)	1,006	1,006
Totals	35.5	38.8	38.8	$1,299,949	$1,350,657	$1,362,181
Counseling Services:						
Prog Administrator	1	1	1	4,107–4,517	54,204	54,204
Corr Counselor III	1	1	1	3,470–4,190	50,280	50,280
Community Resources Mgr	1	1	1	3,231–3,901	43,608	45,726
Corr Counselor II-Supvr	3	3	3	3,161–3,808	136,750	137,088
Corr Counselor I	13.1	13	13	2,880–3,470	485,804	507,072
Temporary Help	0.6	–	–	(14,785)	–	–
Overtime-Group Counseling	–	–	–	(5,225)	30,473	30,473
Totals	19.7	19	19	$769,174	$801,119	$824,843
Records:						
Corr Case Recds Mgr	0.8	1	1	2,617–3,464	35,159	36,847
Corr Case Recds Supvr	0.9	1	1	2,278–3,011	30,564	32,019
Corr Case Recds Spec	4.6	5	5	1,747–2,617	126,307	129,359
Office Services Supvr I-Gen	1.8	2	2	1,628–2,079	43,876	44,784
Prog Techn II-Corrs Recds	0.8	1	1	1,628–1,912	19,725	20,484
Office Asst II-Typing	6.8	5	5	1,406–1,833	98,223	100,595
Office Asst II-Gen	7	4.5	4.5	1,406–1,755	81,016	83,726
Prog Techn I-Corrs Recds	–	1	1	1,511–1,755	19,599	20,356
Office Asst I-Gen	1.1	2	2	1,279–1,473	31,307	32,396
Overtime-Records	–	–	–	(1,693)	–	–
Totals	23.8	22.5	22.5	$493,116	$485,776	$500,566

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1	1	1	2,278–3,464	36,847	38,613
Materials & Stores Supvr I	2	2	2	1,747–2,278	53,460	54,672
Totals	3	3	3	$85,511	$90,307	$93,285
Religion						
Muslim Chaplain	1	1	1	2,497–3,011	36,132	36,132
Catholic Chaplain	0.4	1	1	2,497–3,011	33,540	35,159
Protestant Chaplain	0.8	1	1	2,497–3,011	31,164	32,634
Temporary Help-Religion	0.2	–	–	(4,261)	–	–
Totals	2.4	3	3	$79,598	$100,836	$103,925
Totals, Inmate Support	126.5	134.5	134.5	$4,261,863	$4,614,481	$4,711,429
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	1	1	1	3,154–3,807	42,413	44,466
Teacher-Elementary Educ	8.3	8	8	2,278–3,464	304,611	314,049
Teacher-High School Educ	1	1	1	2,278–3,464	41,568	41,568
Sr Librarian	1.5	1	1	2,568–3,097	35,073	36,744
Librarian	0.4	1	1	2,340–2,820	28,080	29,400
Office Techn-Gen	0.7	1	1	1,628–2,079	23,354	24,353
Totals	13.9	14	14	$498,510	$525,343	$540,824
Vocational Education:						
Supvr-Voc Instruction	1.5	2	2	3,154–3,807	87,759	89,802
Voc Instructor-Auto Repair	1	1	1	2,278–3,464	34,068	35,715
Voc Instructor-Auto Mechanics	4.9	5	5	2,278–3,464	193,037	196,312
Voc Instructor-Baking	1	1	1	2,278–3,464	35,298	36,990
Voc Instructor-Dry Cleaning Work	0.8	1	1	2,278–3,464	27,336	28,608
Voc Instructor-Electronics	0.9	1	1	2,278–3,464	27,336	28,608
Voc Instructor-Household Repair	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Machine Shop	2	2	2	2,278–3,464	83,136	83,136
Voc Instructor-Meat Cutting	2.7	3	3	2,278–3,464	107,976	111,116
Voc Instructor-Mill & Cabinet Work	2	2	2	2,278–3,464	83,136	83,136
Voc Instructor-Refrigeration	1	1	1	2,278–3,464	36,275	38,001
Voc Instructor-Sewing Machine	0.4	1	1	2,278–3,464	27,336	28,608
Voc Instructor-Silk Screen	0.3	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Upholstering	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Welding	2	2	2	2,278–3,464	83,136	83,136
Overtime	–	–	–	(138)	–	–
Totals	22.5	25	25	$870,269	$950,533	$967,872
Totals, Inmate Training	36.4	39	39	$1,368,779	$1,475,876	$1,508,696
Administration						
Supt Warden	1	1	1	5,220–5,742	68,904	68,904
Corr Administrator	3	3	3	4,411–4,846	172,276	174,456
Business Mgr II	1	1	1	3,370–4,067	48,804	48,804
Acctg Administrator I-Supvr	0.5	1	1	3,011–3,633	40,626	42,582
Corr Lieutenant	1.3	1	1	2,943–3,551	42,612	42,612
Procurement & Services Officer II	1	1	1	2,740–3,307	39,684	39,684
Assoc Data Processing Analyst	–	1	1	2,740–3,307	32,880	34,464
Assoc Personnel Analyst	0.7	1	1	2,740–3,307	36,132	37,848
Warehouse Mgr II	1	1	1	2,384–3,154	33,012	34,603
Acctg Officer-Supvr	1.1	2	2	2,278–2,740	55,308	57,894
Property Controller II	1	1	1	2,034–2,682	29,556	30,944
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Accountant I-Supvr	0.1	1	1	1,788–2,329	23,484	24,576
Materials & Stores Supvr I	2	2	2	1,747–2,278	51,888	53,060
Exec Secretary I	1	1	1	1,863–2,217	25,883	26,604
Personnel Asst I	2.7	3	3	1,562–2,160	75,514	76,512
Accountant Trainee	0.7	1	1	1,829–2,086	22,604	23,564
Acctg Techn	1.8	2	2	1,628–2,079	42,984	43,748
Sr Acct Clerk	1	1	1	1,628–2,079	22,154	22,944
Office Techn-Typing	2.4	3	3	1,628–2,079	63,976	65,610
Office Asst II-Typing	3.2	3	3	1,406–1,833	55,665	57,749
Acct Clerk II	4.2	4	4	1,459–1,833	78,054	79,485
Temporary Help-Comm Betterment	1.8	–	–	(45,939)	–	–
Overtime-Comm Betterment	–	–	–	(17,065)	74,028	74,028
Totals, Administration	34.5	37	37	$1,108,724	$1,195,884	$1,220,531
Reimbursement Services						
Focus Recruitment:						
Supvng Cook I	1	1	1	1,788–2,557	25,344	26,536
Totals, Reimbursement Services	1	1	1	$23,946	$25,344	$26,536
Totals, California Correctional Institution	509.6	526.3	525.3	$18,291,705	$19,487,213	$19,912,183
Regular/Ongoing Positions	*503.4*	*524*	*523*	*16,699,719*	*17,278,548*	*17,704,701*
Temporary Help	*6.2*	*2.3*	*2.3*	*234,033*	*63,752*	*62,569*
Overtime	–	–	–	*1,357,953*	*2,144,913*	*2,144,913*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
CALIFORNIA CORRECTIONAL INSTITUTION, LEVEL IVA & IVB						
Institution Program						
Security						
Corr Administrator	0.2	1	1	4,411–4,846	56,920	58,152
Prog Administrator	3	3	3	4,107–4,517	160,080	162,612
Corr Captain	0.8	1	1	4,107–4,517	51,075	53,571
Corr Lieutenant	20.4	21	21	2,943–3,551	883,173	894,357
Corr Sergeant	53.6	59	59	2,681–3,233	2,208,036	2,263,776
Corr Officer	482.7	516	516	1,694–2,810	15,909,907	16,520,255
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	6.6	7	7	1,406–1,833	131,745	135,134
Office Asst II-Gen	2	2	2	1,406–1,755	37,780	38,462
Temporary Help-Security	3	0.7	0.7	(75,677)	31,426	29,660
Temporary Help-Military Leave	–	0.2	0.2	–	15,808	15,808
Temporary Help-Escapes & Emergencies	–	0.1	0.1	–	22,880	22,880
Temporary Help-Miscellaneous	–	0.1	0.1	–	2,912	2,912
Overtime-Security	–	–	–	(3,087,183)	528,320	528,320
Overtime-Post Relief	–	–	–	–	481,570	481,570
Totals, Security	574.3	613.1	613.1	$20,824,395	$20,567,520	$21,253,357
Inmate Support						
Feeding:						
Supvng Cook II	1.1	2	2	2,032–2,681	56,652	57,808
Supvng Cook I	10.2	12	12	1,788–2,557	293,806	307,234
Materials & Stores Supvr I	0.8	1	1	1,747–2,278	23,472	24,552
Office Asst II-Typing	1	1	1	1,406–1,833	20,932	21,060
Temporary Help-Feeding	0.4	0.6	0.6	(9,564)	17,419	17,419
Overtime-Feeding	–	–	–	(34,084)	1,456	1,456
Overtime-Premium Holiday	–	–	–	–	5,824	5,824
Overtime-Post Relief	–	–	–	–	1,581	1,581
Totals	13.5	16.6	16.6	$360,794	$421,142	$436,934
Clothing:						
Materials & Stores Supvr I	2	2	2	1,747–2,278	54,672	54,672
Overtime	–	–	–	(662)	–	–
Totals	2.0	2.0	2.0	$54,154	$54,672	$54,672
Medical Services:						
Physician & Surgeon	2	3	3	4,713–6,771	196,918	206,460
Staff Psychiatrist	0.4	1	1	5,182–6,771	62,184	65,268
Pharmacist I	1	1	1	3,307–3,633	43,258	43,596
Registered Nurse II	3.5	5	5	2,191–3,176	157,446	163,038
Medical Tech Asst	11.1	12	12	2,336–2,810	373,954	385,228
Sr X-Ray Techn	1	1	1	1,900–2,497	29,964	29,964
Office Asst II-Typing	1	1	1	1,406–1,833	18,804	19,536
Temporary Help-Medical	0.3	–	–	(8,603)	–	–
Overtime-Medical	–	–	–	(42,421)	9,832	9,699
Overtime-Premium Holiday	–	–	–	–	11,648	11,648
Overtime-Post Relief	–	–	–	–	1,582	1,582
Totals	20.3	24	24	$751,237	$905,590	$936,019
Dental Services:						
Dentist	3	3	3	4,491–6,299	203,753	213,414
Temporary Help	0.7	–	–	(17,113)	–	–
Totals	3.7	3	3	$203,983	$203,753	$213,414
Facilities Operations:						
Stationary Engr	2.6	3	3	3,339	120,204	120,204
Water & Sewage Plant Supvr	0.3	5	5	3,339	200,340	200,340
Electrician Supvr	1	1	1	2,617–3,154	37,848	37,848
Plumber Supvr	1	1	1	2,617–3,154	37,848	37,848
Plumber II	2	2	2	2,497–3,011	68,581	70,874
Electrician II	2.6	2	2	2,497–3,011	71,430	72,264
Carpenter Supvr	1	1	1	2,497–3,011	36,132	36,132
Painter II	1	2	2	2,384–2,872	63,072	64,428
Fire Fighter	1	1	1	2,336–2,810	30,607	32,051
Maint Mechanic	3.2	4	4	2,329–2,807	129,000	130,368
Mason	0.4	1	1	2,278–2,740	30,204	31,650
Glazier	0.1	1	1	2,278–2,740	30,084	31,527
Locksmith	0.5	1	1	2,278–2,740	32,880	32,880
Electronics Techn	1	1	1	2,032–2,681	30,228	31,676
Automobile Mechanic	1.2	1	1	2,077–2,497	27,548	28,834
Lead Groundskeeper	1	1	1	1,747–2,278	24,831	26,024
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,645	25,824
Laundry Supvr I	0.8	1	1	1,577–2,032	18,924	19,692
Overtime	–	–	–	(32,317)	–	–
Totals	21.7	30	30	$728,488	$1,014,406	$1,030,464
Counseling Services:						
Corr Counselor III	0.8	1	1	3,470–4,190	45,358	47,566
Corr Counselor II-Supvr	4	5	5	3,161–3,808	218,136	221,715
Corr Counselor I	15.3	15	15	2,880–3,470	580,062	598,946
Temporary Help-Counsling	0.6	–	–	(15,606)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime-Counseling	–	–	–	(5,506)	3,120	3,120
Totals	20.7	21	21	$811,911	$846,676	$871,347
Records:						
Corr Case Records Supvr	1	1	1	2,497–3,011	30,640	32,077
Corr Case Recds Spec	3.5	4	4	1,747–2,617	95,261	98,203
Office Services Supvr I-Gen	1.6	2	2	1,628–2,079	43,876	44,784
Prog Techn II-Corrs Recds	1	1	1	1,628–1,912	21,996	22,944
Office Asst II-Typing	3.7	1	1	1,406–1,833	18,926	19,662
Office Asst II-Gen	5	10	10	1,406–1,755	180,825	186,715
Overtime-Records	–	–	–	(1,106)	4,160	4,160
Totals	15.8	19	19	$322,315	$395,684	$408,545
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1	1	1	2,278–3,464	41,568	41,568
Materials & Stores Supvr I	1.8	2	2	1,747–2,278	54,268	54,672
Totals	2.8	3	3	$86,971	$95,836	$96,240
Religion						
Catholic Chaplain	0.6	1	1	2,497–3,011	29,964	31,404
Protestant Chaplain	1	1	1	2,497–3,011	33,936	35,576
Temporary Help-Jewish Chaplain	0.1	0.5	0.5	(2,854)	14,312	14,600
Totals	1.7	2.5	2.5	$53,304	$78,212	$81,580
Totals, Inmate Support	102.2	121.1	121.1	$3,373,157	$4,015,971	$4,129,215
Inmate Training						
Academic Education:						
Supvr-Academic Instruction	0.8	1	1	3,154–3,807	45,162	45,684
Teacher-Elementary Educ	2.5	3	3	2,278–3,464	109,996	113,292
Sr Librarian	1	1	1	2,568–3,097	37,164	37,164
Librarian	0.6	1	1	2,340–2,820	28,960	30,344
Temporary Help-Academic	–	0.2	0.2	–	4,786	4,786
Totals	4.9	6.2	6.2	$175,776	$226,068	$231,270
Vocational Education:						
Voc Instructor-Dry Cleaning Work	1	1	1	2,278–3,464	33,804	35,437
Voc Instructor-Mech Drawing	1	1	1	2,278–3,464	36,275	38,001
Voc Instructor-Sewing Machine	0.5	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Silk Screen	0.8	1	1	2,278–3,464	27,336	28,608
Voc Instructor-Upholstering	1	1	1	2,278–3,464	36,176	37,876
Temporary Help-Vocational	–	0.6	0.6	–	12,371	12,371
Totals	4.3	5.6	5.6	$149,142	$187,530	$193,861
Totals, Inmate Training	9.2	11.8	11.8	$324,918	$413,598	$425,131
Administation						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Corr Administrator	0.9	1	1	4,411–4,846	57,716	58,152
Business Service Officer I-Supvr	0.2	1	1	2,278–2,740	27,654	28,947
Materials & Stores Supvr II	0.9	1	1	1,984–2,617	29,738	31,164
Accountant I-Supvr	0.3	1	1	1,788–2,329	21,456	22,308
Materials & Stores Supvr I	2.9	3	3	1,747–2,278	75,975	78,284
Personnel Asst I	3.7	3	3	1,562–2,160	74,612	75,840
Acctg Techn	2	2	2	1,628–2,079	42,984	43,748
Office Techn-Typing	1.9	2	2	1,628–2,079	45,888	45,888
Acct Clerk II	4.8	5	5	1,459–1,833	92,864	96,382
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Temporary Help-Administration	0.9	–	–	(22,185)	–	–
Overtime-Administration	–	–	–	(7,417)	21,840	21,840
Totals, Administation	19.5	21	21	$534,606	$567,497	$579,869
Totals, California Correctional Institution, IVA & IVB	705.2	767	767	$25,057,076	$25,564,586	$26,387,572
Regular/Ongoing Positions	*699.2*	*764*	*764*	*21,694,778*	*24,371,739*	*25,196,336*
Temporary Help	*6*	*3*	*3*	*151,602*	*121,914*	*120,436*
Overtime	–	–	–	*3,210,696*	*1,070,933*	*1,070,800*

CALIFORNIA CORRECTIONAL INSTITUTION, LEVEL III

Institution Program						
Security						
Prog Administrator	1	1	1	4,107–4,517	54,204	54,204
Corr Lieutenant	3.4	3	3	2,943–3,551	126,021	127,836
Corr Sergeant	6.3	11	11	2,681–3,233	394,094	409,944
Corr Officer	154.9	175	163	1,694–2,810	5,060,543	5,073,547
Office Techn-Typing	0.9	1	1	1,628–2,079	23,026	24,013
Office Asst II-Typing	2.8	2	2	1,406–1,833	37,130	38,522
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Temporary Help-Security	0.9	5.2	4.3	(23,704)	136,275	126,702
Overtime-Security	–	–	–	(875,751)	308,880	308,880
Totals, Security	171.2	199.2	186.3	$5,909,404	$6,159,709	$6,183,184

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Inmate Support						
Supvng Cook II	1	1	1	2,032–2,681	29,088	30,456
Supvng Cook I	3.1	3	3	1,788–2,557	75,456	79,008
Baker II	0.6	1	1	1,788–2,329	21,456	22,308
Temporary Help-Feeding	0.1	–	–	(3,521)	–	–
Overtime-feeding	–	–	–	(12,551)	6,891	6,550
Totals	4.8	5	5	$132,853	$132,891	$138,322
Clothing:						
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,738	25,924
Overtime	–	–	–	(289)	–	–
Totals	1	1	1	$23,503	$24,738	$25,924
Medical:						
Sr Psychiatrist	–	1	1	5,701–6,934	68,412	71,772
Physician & Surgeon	1	1	1	4,713–6,771	81,384	81,384
Psychologist-Clinical	0.4	1	1	3,011–3,633	38,613	40,469
Medical Tech Asst	6.6	7	7	2,336–2,810	211,510	219,830
Temporary Help-Medical	0.1	0.2	0.2	(3,450)	5,830	6,108
Temporary Help-Physician	–	0.5	0.5	–	29,727	29,727
Temporary Help-Medical Record	–	0.9	0.9	–	23,847	23,847
Overtime-Medical	–	–	–	(17,013)	12,480	12,480
Totals	8.1	11.6	11.6	$301,297	$471,803	$485,617
Dental:						
Dentist	1	1	1	4,491–6,299	71,708	75,104
Temporary Help	0.2	0.5	0.5	(6,029)	27,013	27,013
Totals	1.2	1.5	1.5	$71,875	$98,721	$102,117
Facilities Operation:						
Electrician II	1.4	2	2	2,497–3,011	71,291	72,264
Plumber II	1	1	1	2,497–3,011	35,854	36,132
Sheet Metal Worker	–	1	1	2,617–2,812	28,608	29,964
Painter II	1	1	1	2,384–2,872	34,068	34,464
Maint Mechanic	1.5	1	1	2,329–2,807	27,948	29,316
Electronics Techn	1	1	1	2,032–2,681	32,172	32,172
Lead Automobile Mechanic	0.3	1	1	2,177–2,617	31,404	31,404
Tractor Operator-Laborer	0.7	1	1	2,086–2,508	25,032	26,184
Plumber Apprentice	–	1	1	1,583–2,397	18,996	19,788
Painter Apprentice	–	1	1	1,583–2,289	18,996	20,040
Overtime	–	–	–	(10,194)	–	–
Totals	6.9	11	11	$229,811	$324,369	$331,728
Counseling:						
Corr Counselor III	0.4	1	1	3,470–4,190	48,915	50,280
Corr Counselor II-Supvr	0.8	1	1	3,161–3,808	37,932	39,732
Corr Counselor I	6.8	9	9	2,880–3,470	338,726	351,014
Temporary Help-Counseling	0.2	0.7	0.7	(6,087)	25,372	25,372
Overtime-Counseling	–	–	–	(2,138)	2,080	2,080
Totals	8.2	11.7	11.7	$316,638	$453,025	$468,478
Records:						
Corr Case Recds Mgr	0.5	1	1	2,617–3,464	33,672	35,298
Corr Case Recds Supvr	0.3	1	1	2,278–3,011	27,760	29,060
Corr Case Recds Spec	2.2	2	2	1,747–2,617	48,204	50,376
Office Services Supvr I-Gen	0.2	1	1	1,628–2,079	19,536	20,292
Prog Techn II-Corrs Recds	–	1	1	1,628–1,912	19,536	20,292
Office Asst II-Typing	4.2	2	2	1,406–1,833	35,796	37,104
Office Asst II-Gen	0.5	2	2	1,406–1,755	37,408	38,060
Word Processing Techn	2.1	5	5	1,406–1,755	94,807	97,009
Office Asst I-Gen	0.1	1	1	1,279–1,473	15,677	16,220
Overtime-Records	–	–	–	(702)	3,120	3,120
Totals	10.1	16	16	$204,425	$335,516	$346,831
Leisure-Time:						
Materials & Stores Supvr I	0.3	–	–	1,747–2,278	–	–
Totals	0.3	–	–	$7,359	–	–
Totals, Inmate Support	40.6	57.8	57.8	$1,287,761	$1,841,063	$1,899,017
Inmate Training						
Academic Eduation:						
Teacher-Elementary Educ	2.3	–	–	2,278–3,464	–	–
Librarian	0.5	–	–	2,340–2,820	–	–
Totals	2.8	–	–	$93,199	–	–
Totals, Inmate Training	2.8	–	–	$93,199	–	–
Administration						
Materials & Stores Supvr I	1.7	1	1	1,747–2,278	24,924	26,124
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Secretary	0.8	1	1	1,658–1,951	20,516	21,390
Acct Clerk II	2.7	3	3	1,459–1,833	54,412	56,432
Temporary Help-Self Help	0.2	0.1	0.1	(6,020)	2,196	2,196

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime-Administration	–	–	–	(2,012)	8,320	8,320
Totals, Administration	6.4	7.1	7.1	$145,078	$155,824	$160,674
Totals, California Correctional Institution, Level III	221	264.1	251.2	$7,435,442	$8,156,596	$8,242,875
Regular/Ongoing Positions	*219.3*	*256*	*244*	*6,465,981*	*7,564,565*	*7,660,480*
Temporary Help	*1.7*	*8.1*	*7.2*	*48,811*	*250,260*	*240,965*
Overtime	–	–	–	*920,650*	*341,771*	*341,430*

CALIFORNIA INSTITUTION FOR MEN

Institution Program						
Reception And Diagnosis						
Chief Psychiatrist	1	1	1	6,630–7,081	87,372	87,372
Sr Psychiatrist	1	1	1	5,701–6,934	84,614	85,550
Staff Psychiatrist	–	1	1	5,182–6,771	62,184	65,268
Corr Administrator	1.8	2	2	4,411–4,846	114,124	116,304
Prog Administrator	1	1	1	4,107–4,517	54,204	54,204
Counselor III	1.9	3	2	3,470–4,190	141,225	100,560
Sr Psychologist	2	2	2	3,307–3,990	95,760	95,760
Counselor II-Supvr	7.8	9	8	3,161–3,808	403,762	366,168
Staff Psychologist-Clinical	2.5	4	4	3,011–3,633	160,457	163,959
Psychologist-Clinical	–	1	1	3,011–3,633	36,132	37,848
Counselor I	33.3	41	35	2,880–3,470	1,602,418	1,425,066
Case Recds Mgr	1.9	2	2	2,617–3,464	73,841	75,553
Case Recds Supvr	2.9	3	3	2,278–3,011	103,675	105,173
Case Recds Spec	11.4	15	12	1,747–2,617	384,694	327,534
Ofc Services Supvr I-Typing	2.9	5	3	1,628–2,079	109,398	70,836
Ofc Techn-Typing	1	2	1	1,628–2,079	44,484	24,948
Sr Word Processing Techn	1.2	2	2	1,691–1,994	47,856	47,856
Secretary	1	1	1	1,658–1,951	23,412	23,412
Prog Techn II-Corrs Recds	1.3	2	2	1,628–1,912	41,769	43,236
Ofc Asst II-Typing	19.8	24	23	1,406–1,833	448,347	441,521
Ofc Asst II-Gen	1	2	2	1,406–1,755	34,804	36,056
Prog Techn I-Corrs Recds	1.1	4	2	1,511–1,755	76,929	41,751
Word Processing Techn	10.8	13	13	1,406–1,755	263,187	266,284
Ofc Asst I-Typing	1.1	2	2	1,323–1,522	30,980	32,208
Ofc Asst I-Gen	1.4	1	1	1,279–1,473	15,962	16,492
Overtime	–	–	–	(2,314)	–	–
Totals, Reception And Diagnosis	111.1	144	127	$3,561,369	$4,541,590	$4,150,919
Security						
Corr Administrator	1.7	2	2	4,411–4,846	111,518	114,124
Prog Administrator	3	3	3	4,107–4,517	157,692	160,080
Capt	4.5	5	4	4,107–4,517	258,147	216,183
Lieut	30	33.9	33.9	2,943–3,551	1,371,482	1,399,915
Counselor I	1	1	1	2,880–3,470	40,845	41,640
Sergeant	91.4	100.2	100.2	2,681–3,233	3,740,079	3,813,616
Off	774.4	921	919	1,694–2,810	28,779,666	29,476,611
Ofc Services Supvr II-Gen	1	1	1	1,822–2,371	28,452	28,452
Ofc Techn-Typing	2	2	2	1,628–2,079	47,467	47,892
Ofc Techn-Gen	1	1	1	1,628–2,079	24,523	24,948
Ofc Asst II-Typing	2	3	3	1,406–1,833	53,492	55,470
Ofc Asst II-Gen	5.5	4	4	1,406–1,755	80,012	81,192
Ofc Asst I-Gen	0.3	1	1	1,279–1,473	15,771	16,308
Asst Clk	3.3	3	3	1,142–1,308	43,142	44,632
Temporary Help:						
Security-Custody	47.6	2.1	2.1	(1,383,502)	69,838	69,838
Military Leave	0.2	0.2	0.2	(4,580)	6,397	6,397
Escapes-emergencies	1	0.6	0.6	(26,201)	18,397	18,397
Sick Leave	6.9	2	2	(171,862)	70,755	70,755
Temporary Help-IST	1	–	–	(24,816)	–	–
Departmental Training	1.3	–	–	(31,480)	–	–
Overtime:						
Military Leave	–	–	–	(10,641)	1,811	1,811
Escapes-emergencies	–	–	–	(184,063)	731,034	731,034
Premium Holiday	–	–	–	–	228,369	228,369
Shift Differential	–	–	–	(377,756)	295,834	295,834
Inmate Trial	–	–	–	–	1,644	1,644
Community Hosp Coverage	–	–	–	(285,861)	193,096	193,096
Post Relief	–	–	–	(3,949,391)	1,006,320	1,006,320
Overtime-Security	–	–	–	(7,315)	89,303	89,303
Sick Leave	–	–	–	(2,010,175)	–	–
Overtime-IST	–	–	–	(180,210)	–	–
Departmental Training	–	–	–	(46,809)	–	–
Totals, Security	979.1	1,086	1,083	$39,134,614	$37,465,086	$38,233,861
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,872–3,464	36,704	38,460
Supvng Cook II	4	6	6	2,032–2,681	172,086	177,176
Supvng Cook I	19.5	23.9	23.9	1,788–2,557	601,037	618,306
Baker II	1	1	1	1,788–2,329	27,948	27,948

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Butcher-Meat Cutter II	1	1	1	1,788–2,329	27,948	27,948
Materials & Stores Supvr I	1.9	1	1	1,747–2,278	27,336	27,336
Temporary Help	0.1	0.3	0.3	(2,329)	10,071	10,071
Overtime-Holiday	–	–	–	–	5,763	5,763
Overtime	–	–	–	(134,889)	4,258	4,258
Totals	28.5	34.2	34.2	$889,510	$913,151	$937,266
Clothing:						
Materials & Stores Supvr II	3	3	3	1,984–2,617	94,212	94,212
Materials & Stores Supvr I	2	2	2	1,747–2,278	48,300	49,224
Overtime	–	–	–	(600)	–	–
Totals	5	5	5	$143,175	$142,512	$143,436
Medical Services:						
Chief Medical Officer	1	1	1	6,630–7,081	87,372	87,372
Physician & Surgeon	8.2	9	9	4,713–6,771	661,677	673,910
Staff Psychiatrist	0.5	1	1	5,182–6,771	77,132	80,774
Pharmacist II	1	1	1	3,633–3,990	47,880	47,880
Health Services Administrator I	1	1	1	3,307–3,990	47,880	47,880
Pharmacist I	2	3	3	3,307–3,633	124,377	128,253
Staff Psychologist-Clinical	0.5	2	2	3,011–3,633	73,122	76,614
Supvng Nurse II	1	1	1	2,634–3,489	40,512	40,512
Nurse Instructor	1	1	1	2,763–3,328	42,336	42,336
Supvng Clinical Lab Technologist	1	1	1	2,740–3,307	39,684	39,684
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	39,684	39,684
Sr Medical Tech Asst	6	6	6	2,681–3,233	232,776	232,776
Registered Nurse II	26.6	45	45	2,191–3,176	1,370,304	1,397,497
Registered Nurse III	4.9	5	5	2,400–3,176	202,560	202,560
Surgical Nurse II	1	1	1	2,400–3,176	37,104	37,104
Clinical Lab Technologist	2.3	2	2	2,384–3,011	66,936	68,397
Medical Recd Director	1	1	1	2,205–2,913	31,836	31,836
Surgical Nurse I	1	3	3	2,191–2,892	102,024	102,024
Medical Tech Asst	50.9	74.7	74.7	2,336–2,810	2,276,311	2,350,844
Psychiatric Soc Worker-Health	0.5	3	3	2,278–2,740	87,552	90,096
Supvng Cook II	1	1	1	2,032–2,681	32,172	32,172
Supvng Cook I	1	1	1	1,788–2,557	27,645	27,948
Clinical Dietitian	0.7	1	1	2,128–2,557	26,236	27,443
Therapist	0.8	2	2	1,984–2,384	47,616	49,848
Sr X-Ray Techn	1	1	1	1,900–2,497	27,654	28,947
X-Ray Techn	3	3.5	3.5	1,824–2,384	87,270	90,048
Sr Medical Transcriber	0.5	2	2	1,785–2,319	44,358	46,272
Health Recd Techn II-Spec	0.9	1	1	1,822–2,160	25,920	25,920
Cook II	7	7	7	1,641–2,128	170,991	174,138
Medical Transcriber	3.2	2.5	2.5	1,597–2,035	53,778	54,561
Janitor Supvr II	1	1	1	1,545–1,984	23,808	23,808
Pharmacy Asst	3	3.5	3.5	1,628–1,912	74,756	76,392
Ofc Asst II-Typing	14.8	17.5	17.5	1,406–1,833	323,344	331,359
Lab Asst	1	1	1	1,341–1,680	20,160	20,160
Temporary Help	0.1	–	–	(2,863)	–	–
Temporary Help-Medical	9.2	1.7	1.7	(229,923)	60,504	60,504
Overtime-Premium Holiday	–	–	–	–	13,577	13,577
Overtime-Premium Medical	–	–	–	(389,305)	5,411	5,411
Overtime-Nurses	–	–	–	(187,446)	12,603	12,603
Overtime-Medical Off of Day	–	–	–	(144,545)	72,150	72,150
Totals	160.6	209.4	209.4	$5,934,924	$6,839,012	$6,991,294
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	74,364	74,364
Dentist	6.8	6	6	4,491–6,299	412,054	421,678
Dental Lab Techn	1	1	1	2,128–2,807	33,684	33,684
Dental Asst	2	2	2	1,500–1,917	45,660	45,660
Totals	10.8	10	10	$596,902	$565,762	$575,386
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operation I	1.8	2	2	2,997–3,616	81,511	84,878
Assoc Constrn Analyst	0.3	1	1	2,943–3,548	41,820	42,576
Chief Engr I	0.7	1	1	3,171–3,517	41,784	41,784
Corr Institution Fire Chief	1	1	1	2,810–3,386	40,632	40,632
Stationary Engr	6.6	10	10	3,339	400,680	400,680
Water & Sewage Plant Supvr	0.6	1	1	3,339	40,068	40,068
Supvr-Bldg Trades	1	1	1	2,617–3,307	39,684	39,684
Stationary Engr Apprentice	2	2	2	2,171–3,174	56,088	56,088
Plumber Supvr	1	1	1	2,617–3,154	37,848	37,848
Electrician Supvr	0.9	1	1	2,617–3,154	37,848	37,848
Utility Shops Supvr	1.8	3	3	2,617–3,154	105,384	108,576
Equipt Maint Supvr	1	1	1	2,497–3,011	36,132	36,132
Electrician II	3.9	4	4	2,497–3,011	140,720	142,860
Painter Supvr	1	1	1	2,497–3,011	36,132	36,132
Plumber II	4.8	6	6	2,497–3,011	210,624	212,064
Carpenter Supvr	0.8	1	1	2,497–3,011	36,132	36,132
Carpenter II	1.6	2	2	2,384–2,872	66,483	68,004
Supvng Groundskeeper II	1	1	1	2,177–2,872	34,464	34,464
Electrician I	1	1	1	2,384–2,872	33,672	34,464
Painter II	4.5	5	5	2,384–2,872	163,773	166,632
Fire Fighter	1	1	1	2,336–2,810	30,381	31,809
Heavy Equipt Mechanic	–	1	1	2,329–2,807	27,948	29,316
Maint Mechanic	3.9	4	4	2,329–2,807	132,356	133,854

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Glazier	0.9	1	1	2,278–2,740	29,964	29,964
Locksmith	1.1	2	2	2,278–2,740	65,760	65,760
Carpenter I	1	1	1	2,278–2,740	31,284	32,757
Electronics Techn	1	1	1	2,032–2,681	32,172	32,172
Supvng Groundskeeper I	1	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr II	1	1	1	1,984–2,617	30,804	31,404
Automobile Mechanic	0.9	2	2	2,077–2,497	54,888	56,088
Bldg Maint Worker	2	2	2	1,984–2,384	57,216	57,216
Automotive Equip Opr I	0.3	3.2	3.2	1,900–2,077	72,960	76,186
Truck Driver	1	1	1	1,900–2,278	27,336	27,336
Property Controller I	–	1	1	1,791–2,130	21,492	22,440
Materials & Stores Supvr I	1	2.5	2.5	1,747–2,278	55,440	57,956
Lead Groundskeeper	6.1	7	7	1,747–2,278	184,293	186,498
Ofc Techn-Typing	1	2	2	1,628–2,079	42,322	44,056
Groundskeeper	1	1	1	1,673–2,077	24,924	24,924
Drafting Aid II	0.8	2	2	1,711–2,032	41,295	46,053
Ofc Asst II-Typing	0.8	1	1	1,406–1,833	18,748	19,475
Temporary Help-Firefighter	4.3	0.2	0.2	(108,735)	7,077	7,077
Temporary Help-Fac Opr	–	1	1	–	24,860	24,860
Overtime	–	–	–	(114,686)	–	–
Totals	68.4	85.9	85.9	$2,293,683	$2,774,079	$2,813,827
Psychiatric Services:						
Staff Psychiatrist	0.7	1	1	5,182–6,771	62,184	65,268
Sr Psychologist	1	1	1	3,307–3,990	47,880	47,880
Psychologist	–	1	1	3,011–3,633	36,132	37,848
Totals	1.7	3	3	$91,876	$146,196	$150,996
Counseling Services:						
Corr Counselor III	1.9	2	2	3,470–4,190	99,390	100,560
Corr Counselor II-Supvr	6.5	9	9	3,161–3,808	386,166	393,372
Corr Counselor I	19	32	32	2,880–3,470	1,198,972	1,239,464
Temporary Help	8.3	–	–	(208,730)	–	–
Overtime-Group Counseling	–	–	–	(330,919)	16,715	16,715
Totals	35.7	43	43	$1,649,672	$1,701,243	$1,750,111
Records:						
Case Recds Mgr	1.9	2	2	2,617–3,464	69,744	71,256
Case Recds Supvr	1	2	2	2,278–3,011	63,468	64,740
Case Recds Spec	8.8	10	10	1,747–2,617	255,910	262,025
Ofc Services Supvr I-Typing	2.8	3	3	1,628–2,079	62,964	64,530
Prog Techn II-Corrs Recds	1	1	1	1,628–1,912	22,707	22,944
Ofc Asst II-Typing	10.3	25	25	1,406–1,833	441,513	455,565
Ofc Asst II-Gen	1.2	3	3	1,406–1,755	51,782	53,668
Prog Techn I-Corrs Recds	1.2	1	1	1,511–1,755	21,060	21,060
Ofc Asst I-Typing	0.6	1	1	1,323–1,522	16,134	16,692
Ofc Asst I-Gen	1.2	1	1	1,279–1,473	16,542	17,148
Temporary Help	11.9	–	–	(297,118)	–	–
Overtime	–	–	–	(90,873)	3,038	3,038
Totals	41.9	49	49	$1,070,859	$1,024,862	$1,052,666
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2.8	3	3	2,278–3,464	122,208	124,076
Totals	2.8	3	3	$111,728	$122,208	$124,076
Religion						
Muslim Chaplain	0.8	1	1	2,497–3,011	31,164	32,634
Catholic Chaplain	2	2	2	2,497–3,011	72,264	72,264
Jewish Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	2	2	2	2,497–3,011	69,936	71,569
Totals	5.8	6	6	$198,213	$209,496	$212,599
Totals, Inmate Support	361.2	448.5	448.5	$12,980,542	$14,438,521	$14,751,657
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	0.8	1	1	3,154–3,807	45,684	45,684
Teacher-Arts & Crafts	0.4	1	1	2,278–3,464	41,568	41,568
Teacher-Elementary Educ	1	1	1	2,278–3,464	33,804	35,437
Teacher-High School Educ	5	5	5	2,278–3,464	190,948	195,819
Sr Librarian	0.5	1	1	2,568–3,097	30,816	32,244
Materials & Stores Supvr I	0.7	1	1	1,747–2,278	25,652	26,762
Office Techn-Typing	1	1	1	1,628–2,079	24,948	24,948
Temporary Help	0.3	–	–	(6,531)	–	–
Totals	10.7	12	12	$377,789	$443,664	$452,706
Vocational Education:						
Supvr-Voc Instruction	2	2	2	3,154–3,807	91,368	91,368
Instructor-Auto Mechanics	2	2	2	2,278–3,464	83,136	83,136
Instructor-Commercial Diver	1	1	1	2,278–3,464	34,881	36,561
Instructor-Dog Grooming	1	1	1	2,278–3,464	41,568	41,568
Instructor-Electronics	0.9	1	1	2,278–3,464	39,684	39,684
Instructor-Household Repair	1	1	1	2,278–3,464	41,568	41,568
Instructor-Machine Shop	1	1	1	2,278–3,464	32,880	34,464
Instructor-Masonry	0.8	1	1	2,278–3,464	33,936	35,576
Instructor-Mech Drawing	1	1	1	2,278–3,464	41,568	41,568

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Instructor-Mill & Cabinet Work	0.9	1	1	2,278–3,464	37,848	37,848
Instructor-Refrigeration	1	1	1	2,278–3,464	41,568	41,568
Instructor-Shoemaking	1	1	1	2,278–3,464	41,568	41,568
Instructor-Welding	1	1	1	2,278–3,464	31,404	32,880
Instructor-Graphic Arts	1	1	1	2,278–3,464	35,715	37,419
Totals	15.6	16	16	$635,914	$628,692	$636,776
Totals, Inmate Training	26.3	28	28	$1,013,703	$1,072,356	$1,089,482
Administration						
Supt Warden	1	1	1	5,220–5,742	68,904	68,904
C.E.A. II	1.4	2	2	4,634–5,095	122,280	122,280
Corr Administrator	2	2	2	4,411–4,846	116,304	116,304
Capt	0.7	1	1	4,107–4,517	49,284	51,672
Business Mgr II	1	1	1	3,370–4,067	44,814	46,965
Corr Counselor II-Supvr	1	2	2	3,161–3,808	83,628	85,428
Staff Services Mgr I	1	1	1	3,011–3,633	42,244	43,596
Acctg Administrator I-Supvr	0.3	1	1	3,011–3,633	42,075	43,596
Corr Counselor I	1.3	1	1	2,880–3,470	40,479	41,556
Instructor-Machine Shop	1	1	1	2,278–3,464	41,568	41,568
Assoc DP Analyst	0.8	1	1	2,740–3,307	32,880	34,464
Procurement & Services Officer II	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.3	1	1	2,740–3,307	39,684	39,684
Labor Relations Analyst	0.3	1	1	2,740–3,307	33,408	35,020
Warehouse Mgr II	1	1	1	2,384–3,154	37,848	37,848
Business Service Officer I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Acctg Officer-Supvr	1	1	1	2,278–2,740	28,721	30,084
Property Controller II	0.5	1	1	2,034–2,682	29,556	30,944
Materials & Stores Supvr II	1	2	2	1,984–2,617	53,892	56,328
Pers Asst III	1	1	1	2,160–2,600	31,200	31,200
Pers Asst II-Spec	0.5	1	1	1,986–2,371	27,828	28,452
Property Controller I	0.8	1	1	1,791–2,334	21,492	22,440
Accountant I-Supvr	0.6	2	2	1,788–2,329	45,564	47,604
Materials & Stores Supvr I	5.7	6	6	1,747–2,278	149,343	153,738
Exec Secretary I	1	1	1	1,863–2,217	27,204	27,204
Pers Asst I	5.7	5.5	5.5	1,562–2,160	140,801	141,642
Accountant Trainee	0.4	1	1	1,829–2,086	22,850	23,801
Acctg Techn	2	2	2	1,628–2,079	44,988	45,752
Sr Acct Clk	2.5	4	4	1,628–2,079	82,917	85,952
Ofc Techn-Typing	6	8	8	1,628–2,079	181,452	183,945
Ofc Asst II-Typing	2.1	4	4	1,406–1,833	76,916	78,274
Acct Clk II	8.9	10	10	1,459–1,833	193,535	198,215
Stock Clerk	–	1	1	1,493–1,747	17,916	18,624
Telephone Operator	2.7	3	3	1,406–1,628	58,608	58,608
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Temporary Help	–	0.5	0.5	–	35,965	35,965
Temporary Help-Admin	5.7	–	–	(141,838)	–	–
Overtime	–	–	–	(90,179)	–	–
Totals, Administration	63.2	75	75	$1,942,170	$2,154,342	$2,196,397
Reimbursement Services						
Employee Services						
Supvng Cook I	0.6	2	2	1,788–2,557	49,404	50,256
Accountant Trainee	0.1	1	1	1,829–2,086	22,522	23,485
Mgt Services Techn	0.5	–	–	1,554–2,086	–	–
Totals, Employee Services	1.2	3	3	$30,736	$71,926	$73,741
Totals, California Institution for Men	1,542.1	1,784.5	1,764.5	$58,663,134	$59,743,821	$60,496,057
Regular/Ongoing Positions	*1,444.2*	*1,775.9*	*1,755.9*	*47,484,649*	*56,759,031*	*57,511,267*
Temporary Help	*97.9*	*8.6*	*8.6*	*2,640,508*	*303,864*	*303,864*
Overtime	–	–	–	*8,537,977*	*2,680,926*	*2,680,926*

CALIFORNIA INSTITUTION FOR WOMEN

Institution Program						
Reception And Diagnosis						
Staff Psychiatrist	0.4	1	1	5,182–6,771	71,580	71,580
Prog Administrator	1	1	1	4,107–4,517	54,204	54,204
Corr Counselor II-Supvr	1	1	1	3,161–3,808	45,696	45,696
Staff Psychologist-Clinical	1.6	2	2	3,011–3,633	87,792	87,792
Corr Counselor I	3.7	5	4	2,880–3,470	195,447	161,013
Corr Case Recds Supvr	1	1	1	2,278–3,011	36,132	36,132
Corr Case Recds Spec	1	1	1	1,747–2,617	26,612	27,848
Ofc Techn-Typing	1	1	1	1,628–2,079	24,948	24,948
Ofc Services Supvr I-Typing	1	1	1	1,628–2,079	24,353	24,948
Ofc Asst II-Typing	3.3	5	3	1,406–1,833	96,135	62,580
Ofc Asst I-Typing	–	1	1	1,323–1,522	17,190	17,820
Temporary Help-Reception/Diagnosis	0.2	–	–	(4,270)	–	–
Overtime-Reception/Diagnosis	–	–	–	(26,280)	–	–
Totals, Reception And Diagnosis	15.2	20	17	$534,114	$680,089	$614,561

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Security						
Corr Administrator	2	2	2	4,411–4,846	116,304	116,304
Prog Administrator	1	1	1	4,107–4,517	54,204	54,204
Corr Captain	0.9	1	1	4,107–4,517	51,473	53,993
Corr Lieutenant	17.8	21.4	18.2	2,943–3,551	888,306	785,069
Corr Sergeant	32.4	36.8	35.7	2,681–3,233	1,375,227	1,367,828
Corr Officer	252.7	270.8	254.4	1,694–2,810	8,634,793	8,369,676
Ofc Asst II-Typing	3.1	4	4	1,406–1,833	75,745	78,497
Ofc Asst II-Gen	1.5	1	1	1,406–1,755	19,536	19,536
Telephone Operator	0.6	1	1	1,406–1,628	17,612	18,244
Ofc Asst I-Gen	–	1	1	1,279–1,473	17,190	17,820
Temporary Help:						
Security-Custody	37.8	2.6	2.6	(945,863)	82,136	82,136
Military Leave	0.3	–	–	(6,301)	–	–
Escape-emergencies	1	1.7	1.7	(25,910)	51,990	51,990
Overtime-Post Relief	–	–	–	(323,089)	343,911	343,911
Overtime-Custody	–	–	–	(959,238)	19,687	19,687
Overtime-Escapes-emergencies	–	–	–	(60,235)	362,189	362,189
Overtime-Premium Holiday	–	–	–	(50,097)	100,313	100,313
Overtime-Shift Differential	–	–	–	(20,043)	117,551	117,551
Overtime-Counseling-casework	–	–	–	–	48,757	48,757
Overtime-Comm Hosp Coverage	–	–	–	(321,013)	477,061	477,061
Overtime-Medical Transportation	–	–	–	(56,554)	66,105	66,105
Overtime-Out-to-Court	–	–	–	(1,348)	3,844	3,844
Overtime-Court Transportation	–	–	–	(12,146)	21,542	21,542
Totals, Security	351.1	344.3	323.6	12,996,626	$12,945,476	$12,576,257
Inmate Support						
Feeding:						
Food Mgr	0.4	1	1	2,872–3,464	35,020	36,704
Supvng Cook II	1.6	2	2	2,032–2,681	63,216	64,699
Supvng Cook I	11.2	13	13	1,788–2,557	333,341	343,572
Temporary Help-Feeding	0.1	0.4	0.4	(2,872)	10,494	10,494
Overtime-Premium Holiday	–	–	–	(1,819)	1,077	1,077
Post Relief	–	–	–	(77,464)	1,977	1,977
Totals	13.3	16.4	16.4	$428,677	$445,125	$458,523
Clothing:						
Materials & Stores Supvr II	0.8	1	1	1,984–2,617	29,625	31,044
Totals	0.8	1	1	$21,595	$29,625	$31,044
Medical Services:						
Chief Medical Officer	1	1	1	6,630–7,081	86,208	86,208
Physician & Surgeon	4.3	4	4	4,713–6,771	324,926	327,426
Nurse Practitioner	1	2	2	3,032–4,017	82,644	84,372
Pharmacist II	1	1	1	3,633–3,990	47,880	47,880
Pharmacist I	0.7	1	1	3,307–3,633	41,097	43,089
Staff Psychologist-Clinical	0.3	1	1	3,011–3,633	43,596	43,596
Supvng Nurse II	0.7	1	1	2,634–3,489	39,936	40,512
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	36,132	36,132
Sr Medical Tech Asst	1	1	1	2,681–3,233	38,796	38,796
Registered Nurse III	3	3	3	2,400–3,176	121,536	121,536
Registered Nurse II	4.8	7	7	2,191–3,176	224,580	228,192
Medical Tech Asst	3	5	5	2,336–2,810	161,493	164,244
X-Ray Techn	1	1	1	1,824–2,384	26,124	26,124
Health Recd Techn II-Spec	0.1	1	1	1,822–2,160	21,864	22,884
Office Asst II-Typing	2.6	5	5	1,406–1,755	89,456	92,068
Temporary Help-Medical Svcs	2.4	1.5	1.5	(59,802)	39,924	39,924
Overtime-Post Relief Med	–	–	–	(26,134)	2,372	2,372
Overtime-Prem Medical	–	–	–	–	3,599	3,599
Overtime-Medical	–	–	–	(74,027)	5,987	5,987
Totals	27.9	36.5	36.5	$1,270,099	$1,438,150	$1,454,941
Dental Services:						
Dentist	3.6	3.5	3.5	4,491–6,299	254,248	256,350
Totals	3.6	3.5	3.5	$247,841	$254,248	$256,350
Facilities Operations:						
Chief-Plant Operations II	1	1	1	3,143–3,790	40,155	42,075
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Corr Institution Fire Chief	1	1	1	2,810–3,386	40,632	40,632
Stationary Engr	8.8	9	9	3,339	360,612	360,612
Supvr-Bldg Trades	1	1	1	2,617–3,307	39,531	39,684
Utility Shops Supvr	1	1	1	2,617–3,154	37,848	37,848
Plumber Supvr	1	1	1	2,617–3,154	37,848	37,848
Electrician Supvr	1	1	1	2,617–3,154	37,848	37,848
Electrician II	1	1	1	2,497–3,011	36,132	36,132
Plumber II	1	1	1	2,497–3,011	36,132	36,132
Carpenter Supvr	0.5	1	1	2,497–3,011	36,132	36,132
Painter Supvr	1	1	1	2,497–3,011	36,132	36,132
Painter II	2	2	2	2,384–2,872	67,872	68,928
Carpenter II	1	1	1	2,384–2,872	34,464	34,464
Plumber I	1	1	1	2,384–2,872	34,464	34,464
Electrician I	1	1	1	2,384–2,872	34,464	34,464
Fire Fighter	1	1	1	2,336–2,810	33,720	33,720
Maint Mechanic	0.3	1	1	2,329–2,807	33,684	33,684

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Fusion Welder	1	1	1	2,329–2,807	33,684	33,684
Locksmith	0.8	1	1	2,278–2,740	29,964	29,964
Painter I	1	1	1	2,278–2,740	32,880	32,880
Carpenter I	2	2	2	2,278–2,740	64,530	65,760
Lead Automobile Mechanic	1	1	1	2,177–2,617	30,324	31,404
Supvng Groundskeeper I	1	1	1	1,984–2,617	31,404	31,404
Automobile Mechanic	1	1	1	2,077–2,497	29,964	29,964
Laundry Supvr II	0.8	1	1	1,859–2,443	29,021	29,316
Heavy Truck Driver	0.6	1	1	1,984–2,384	28,608	28,608
Skilled Laborer	1	1	1	1,900–2,278	27,235	27,336
Materials & Stores Supvr I	0.8	1	1	1,747–2,278	27,336	27,336
Lead Groundskeeper	5.7	6	6	1,747–2,278	159,080	160,488
Office Asst II-Typing	1	1	1	1,406–1,833	21,060	21,060
Temporary Help-Firefighter	1.6	0.9	0.9	(38,920)	24,369	24,369
Overtime-Firefighter FLSA	–	–	–	(178,000)	135,045	135,045
Totals	44.9	46.9	46.9	$1,651,154	$1,724,378	$1,731,621
Psychiatric Services:						
Staff Psychiatrist	1	3	3	5,182–6,771	205,752	211,920
Prog Administrator	1	1	1	4,107–4,517	54,204	54,204
Corr Counselor II-Supvr	1	1	1	3,161–3,808	45,696	45,696
Psychologist-Health Facil	0.2	1	1	3,011–3,633	36,418	38,154
Staff Psychologist-Clinical	0.7	0.3	0.3	3,011–3,633	12,048	12,624
Registered Nurse II	4.8	5	5	2,191–3,176	170,040	170,040
Corr Officer	1.9	2	2	1,694–2,810	56,064	58,728
Sr Medical Steno	1	1	1	1,785–2,114	24,672	25,368
Medical Transcriber	1	1	1	1,597–2,035	19,164	19,896
Temporary Help-Psychiatric	–	0.6	0.6	–	43,168	43,168
Overtime-Psychiatric	–	–	–	(60,764)	–	–
Totals	12.6	15.9	15.9	$546,636	$667,226	$679,798
Counseling Services:						
Corr Counselor III	1	1	1	3,470–4,190	50,280	50,280
Corr Counselor II-Supvr	0.9	1	1	3,161–3,808	45,358	45,696
Corr Counselor I	10.9	12	12	2,880–3,470	475,210	484,591
Overtime, Counseling Svs	–	–	–	(45,051)	2,423	2,423
Totals	12.8	14.0	14.0	$554,804	$573,271	$582,990
Records:						
Corr Case Recds Mgr	1	1	1	2,617–3,464	41,568	41,568
Corr Case Recds Spec	2.9	3	3	1,747–2,617	82,940	84,148
Office Services Supvr I-Typing	0.4	1	1	1,628–2,079	19,662	20,420
Office Techn-Typing	2	2	2	1,628–2,079	43,085	44,676
Office Asst II-Typing	10.6	12	12	1,406–1,833	201,886	208,078
Temporary Help-Records	1.8	–	–	(44,098)	–	–
Overtime-Records	–	–	–	(23,380)	–	–
Totals	18.7	19.0	19.0	$423,211	$389,141	$398,890
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1	1	1	2,278–3,464	41,568	41,568
Totals	1	1	1	$40,818	$41,568	$41,568
Religion						
Catholic Chaplain	0.4	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	0.5	1	1	2,497–3,011	36,132	36,132
Temporary Help, Religion	0.6	0.4	0.4	(14,533)	13,183	13,183
Totals	1.5	2.4	2.4	41,505	85,447	85,447
Totals, Inmate Support	137.1	156.6	156.6	$5,226,340	$5,648,179	$5,721,172
Inmate Training						
Academic Education:						
Supvr-Corr Educ	0.8	1	1	3,464–4,187	49,653	50,244
Supvr-Academic Instruction	0.5	1	1	3,154–3,807	44,118	45,684
Teacher-Arts & Crafts	1	1	1	2,278–3,464	36,132	37,848
Teacher-Business Educ	2	2	2	2,278–3,464	79,525	81,252
Teacher-Elementary Educ	1	1	1	2,278–3,464	41,568	41,568
Teacher-High School Educ	6	6	6	2,278–3,464	223,306	226,352
Temporary Help-Academic	0.4	–	–	(9,254)	–	–
Totals	11.7	12	12	$437,531	$474,302	$482,948
Vocational Education:						
Supvr-Voc Instruction	0.2	1	1	3,154–3,807	44,118	45,684
Voc Instructor-Cosmetology	2	2	2	2,278–3,464	72,972	74,448
Voc Instructor-Electronics	1.9	2	2	2,278–3,464	78,048	78,048
Voc Instructor-Household Repair	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Industrial Arts	0.9	1	1	2,278–3,464	34,640	34,640
Voc Instructor-Masonry	0.7	1	1	2,278–3,464	32,388	33,936
Voc Instructor-Upholstering	1	1	1	2,278–3,464	37,133	37,848
Voc Instructor-Voc Nursing	1	1	1	2,278–3,464	39,684	39,684
Voc Instructor-Graphic Arts	0.9	1	1	2,278–3,464	34,200	35,854
Voc Instructor-Plumbing	–	1	1	2,278–3,464	31,404	32,880
Teaching Asst	0.7	1	1	1,441–1,680	20,160	20,160
Temp Help-Voc Relief	1	0.7	0.7	(25,624)	22,031	22,031
Overtime	–	–	–	(125)	10,767	10,767
Totals	11.3	13.7	13.7	$391,655	$499,113	$507,548
Totals, Inmate Training	23	25.7	25.7	$829,186	$973,415	$990,496

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administration						
Supt Warden	0.9	1	1	5,220–5,742	62,640	65,724
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Corr Administrator	0.9	1	1	4,411–4,846	58,040	58,152
Business Mgr II	1	1	1	3,370–4,067	44,466	46,599
Community Resources Mgr	1	1	1	3,231–3,901	46,812	46,812
Corr Counselor II-Supvr	1.1	2	2	3,161–3,808	75,864	79,464
Corr Lieutenant	1	1	1	2,943–3,551	42,612	42,612
Assoc Data Processing Analyst	–	1	1	2,740–3,307	32,880	34,464
Sr Acctg Officer-Supvr	0.9	1	1	2,740–3,307	33,144	34,742
Procurement & Services Officer I	1	1	1	2,497–3,011	36,132	36,132
Warehouse Mgr I	1	1	1	2,177–2,872	34,464	34,464
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	28,947	30,324
Property Controller II	0.9	1	1	2,034–2,682	29,942	31,347
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,164	31,404
Personnel Asst II-Supvry	1.8	1	1	1,986–2,371	27,492	28,452
Accountant I-Supvr	0.8	1	1	1,788–2,329	21,456	22,308
Materials & Stores Supvr I	2.7	3	3	1,747–2,278	78,295	79,503
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	2.4	3	3	1,562–2,160	73,397	75,381
Office Techn-Typing	1.5	1	1	1,628–2,079	20,508	21,349
Sr Acct Clerk	2	2	2	1,628–2,079	45,888	45,888
Acctg Techn	2.9	3	3	1,628–2,079	69,024	70,932
Secty	1	1	1	1,658–1,951	23,412	23,412
Ofc Asst II-Typing	1.6	2.5	2.5	1,406–1,833	53,130	54,234
Acct Clerk II	4.2	4	4	1,459–1,833	77,065	79,046
Temporary Help-Admin	1.3	0.1	0.1	(33,488)	1,997	1,997
Overtime-Admin	–	–	–	(18,759)	25,704	25,704
Totals, Administration	35.2	37.6	37.6	$1,090,149	$1,162,219	$1,188,190
Reimbursement Services						
Inmate Day Labor						
Temporary Help	10.2	–	–	(254,383)	–	–
Overtime	–	–	–	(13,240)	–	–
Totals, IDL	10.2	–	–	$267,623	–	–
Employee Services						
Supvng Cook I	1	1	1	1,788–2,557	27,948	27,948
Ofc Asst II-Typing	0.2	0.5	0.5	1,406–1,833	8,595	8,910
Temporary Help	6.5	0.6	0.6	(161,541)	15,358	15,358
Overtime	–	–	–	(16,109)	–	–
Totals, Employee Services	7.7	2.1	2.1	$229,547	$51,901	$52,216
Totals, General Administration	53.1	39.7	39.7	$1,587,319	$1,214,120	$1,240,406
Totals, California Institution for Women	579.5	586.3	562.6	21,173,585	21,461,279	21,142,892
Regular/Ongoing Positions	*514.3*	*576.8*	*553.1*	*17,181,811*	*19,406,718*	*19,088,331*
Temporary Help	*65.2*	*9.5*	*9.5*	*1,626,859*	*304,650*	*304,650*
Overtime	–	–	–	*2,364,915*	*1,749,911*	*1,749,911*

CALIFORNIA MEDICAL FACILITY—NORTH

Institution Program						
Reception And Diagnosis						
Physician & Surgeon	1	1	1	4,713–6,771	77,724	77,724
Staff Psychiatrist	1	1	1	5,182–6,771	81,384	81,384
Corr Administrator	1	1	1	4,411–4,846	58,152	58,152
Corr Counselor III	1.2	1	1	3,470–4,190	50,280	50,280
Sr Psychologist	1	1	1	3,307–3,990	47,880	47,880
Corr Counselor II-Supvr	3.3	2	2	3,161–3,808	91,392	91,392
Staff Psychologist-Clinical	2.6	4	4	3,011–3,633	165,568	168,636
Corr Counselor I	16.9	7.5	7.5	2,880–3,470	309,215	310,530
Corr Case Recds Mgr	0.9	1	1	2,617–3,464	39,225	41,097
Corr Case Recds Supvr	0.7	1	1	2,278–3,011	30,324	31,773
Corr Case Recds Spec	4.4	1	1	1,747–2,617	28,608	28,608
Psychometrist	0.8	1	1	2,077–2,497	25,424	26,629
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,792	25,920
Office Techn-Typing	1.7	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	1.7	1	1	1,628–2,079	21,672	21,996
Office Asst II-Typing	6.9	3	3	1,406–1,833	66,348	66,078
Office Asst II-Gen	5.7	3	3	1,406–1,755	59,949	60,132
Office Asst I-Gen	3.9	5	5	1,279–1,473	78,934	81,658
Temporary Help, Unscheduled Workload.	13.5	–	–	(337,472)	–	–
Overtime, Unscheduled Workload	–	–	–	(144,724)	–	–
Overtime, PVRTC	–	–	–	(79,366)	–	–
Overtime, S&W Holiday Pay	–	–	–	(80)	–	–
Totals, Reception And Diagnosis	69.2	36.5	36.5	$2,368,037	$1,280,815	$1,292,813
Security						
Corr Administrator	2	2	2	4,411–4,846	116,304	116,304
Prog Administrator	1.1	2	2	4,107–4,517	108,408	108,408
Corr Captain	2.4	3	2	4,107–4,517	154,364	107,564
Corr Counselor II-Supvr	1	1	1	3,161–3,808	45,696	45,696

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Corr Lieutenant	20.1	23.3	23.3	2,943–3,551	978,626	991,182
Corr Counselor I	–	2	2	2,880–3,470	76,200	77,820
Corr Sergeant	57.7	58.3	58.3	2,681–3,233	2,199,085	2,238,100
Corr Officer	578.6	518	518	2,336–2,810	16,972,079	17,296,947
Office Services Supvr II-Gen	1	1	1	1,822–2,371	28,452	28,452
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	1	1	1	1,628–2,079	24,948	24,948
Office Techn-Gen	1	1	1	1,628–2,079	23,370	24,318
Office Asst II-Typing	4.8	5	5	1,406–1,833	89,754	92,304
Office Asst II-Gen	1.7	1.5	1.5	1,406–1,755	28,290	28,620
Telephone Operator	1	1	1	1,406–1,628	18,244	18,926
Office Asst I-Typing	–	1	1	1,323–1,522	17,225	17,850
Office Asst I-Gen	0.3	1	1	1,279–1,473	16,540	17,146
Asst Clerk	2.1	2	2	1,142–1,308	34,450	35,700
Temporary Help, Security	6.7	2	2	(167,212)	61,219	61,219
Temporary Help, Emerg & Escapes	0.2	2.3	2.3	(5,507)	71,678	71,678
Temporary Help, Military Leave	–	0.3	0.3	(148)	9,229	9,229
Temporary Help, In-Service Training	1.6	–	–	(40,842)		
Temporary Help, Misc	0.4	–	–	(10,414)	–	–
Temporary Help, Unscheduled Workload	6.8	–	–	(170,698)	–	–
Overtime, Night Shift Dif	–	–	–	(315,407)	357,710	357,710
Overtime, Premium Holiday Pay	–	–	–	–	160,066	160,066
Overtime, Post Relief	–	–	–	–	727,098	727,098
Temporary Help, Sick Leave Relief	7.7	–	–	(192,004)	–	–
Temporary Help, Vacant Position	8.6	–	–	(215,931)	–	–
Temporary Help, Other Shift Relief	10	–	–	(212,572)	–	–
Temporary Help, Self Help Group	1.8	–	–	(45,321)	–	–
Temporary Help, Security Clerical	–	0.2	0.2	–	3,190	3,190
Overtime, Sick Leave Relief	–	–	–	(675,896)	–	–
Overtime, Military Leave	–	–	–	(89,384)	2,416	2,416
Overtime, Jury Duty Relief	–	–	–	(4,093)	–	–
Overtime, Vacant Position	–	–	–	(1,345,832)	–	–
Overtime, Other Shift Relief	–	–	–	(486,203)	209,093	209,093
Overtime, Escapes & Emerg	–	–	–	(173,189)	893,752	893,752
Overtime, Transportation	–	–	–	(207,525)	–	–
Overtime, Court Related	–	–	–	(6,485)	17,611	17,611
Overtime, Parole Hearings	–	–	–	(21,543)	47,794	47,794
Overtime, Medical Guarding	–	–	–	(1,321,893)	1,841,300	1,841,300
Overtime, In-Service Training	–	–	–	(375,462)	–	–
Overtime, Medical Transportation	–	–	–	–	1,520	1,520
Overtime, S&W Holiday Pay	–	–	–	(266,838)	–	–
Overtime, CTO Holiday Pay	–	–	–	(618,999)	–	–
Overtime, Casework	–	–	–	–	101,583	101,583
Overtime, Unscheduled Workload	–	–	–	(131,901)	–	–
Totals, Security	720.6	629.9	628.9	$30,378,359	$25,460,238	$25,798,488
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,872–3,464	37,419	39,225
Food Administrator I	1.7	3	3	2,384–2,872	92,358	95,112
Supvng Cook II	1.6	2	2	2,032–2,681	61,294	63,724
Supvng Cook I	18.8	18.7	18.7	1,788–2,557	506,507	513,971
Baker II	1.6	2	2	1,788–2,329	52,332	53,484
Butcher-Meat Cutter II	1	1	1	1,788–2,329	27,948	27,948
Cook II	7.4	7.9	7.9	1,641–2,128	179,069	187,061
Office Asst II-Typing	0.7	1	1	1,406–1,833	18,748	19,475
Temporary Help, Feeding	0.2	0.7	0.7	(3,732)	17,150	17,150
Overtime, Vacant Position	–	–	–	(97,829)	–	–
Overtime, Unscheduled Workload	–	–	–	(22,470)	–	–
Overtime, Night Shift Dif	–	–	–	(348)	–	–
Overtime, Post Relief	–	–	–	–	2,372	2,372
Overtime, Premium, Holiday	–	–	–	–	3,756	3,756
Overtime, S&W Holiday Pay	–	–	–	(7,828)	–	–
Totals	34	37.3	37.3	$872,554	$998,953	$1,023,278
Clothing:						
Materials & Stores Supvr II	1.3	2	2	1,984–2,617	62,808	62,808
Temporary Help, Clothing	0.1	–	–	(2,683)	–	–
Overtime, Clothing	–	–	–	(8,315)	–	–
Totals	1.4	2	2	$83,172	$62,808	$62,808
Medical Services:						
Chief Physician & Surgeon	0.9	1	1	6,321–6,984	83,570	85,984
Physician & Surgeon	8.1	8	8	4,713–6,771	594,889	603,585
Nurse Practitioner	2	2	2	3,032–4,017	92,354	92,520
Pharmacist II	1	1	1	3,633–3,990	47,880	47,880
Supvng Nurse III	1	1	1	3,176–3,833	45,430	47,506
Nurse-Anesthetist	–	1	1	2,763–3,655	33,156	34,704
Pharmacist I	4.4	5	5	3,307–3,633	209,734	215,107
Supvng Nurse II	1	3	3	2,634–3,489	111,104	114,376
Nurse Instructor	1	1	1	2,763–3,328	42,336	42,336
Supvng Clinical Lab Technologist	1	1	1	2,740–3,307	39,684	39,684
Sr Clinical Lab Technologist	0.9	1	1	2,497–3,307	39,684	39,684
Sr Medical Tech Asst	3.5	4	4	2,681–3,233	154,148	155,184
Registered Nurse III	3.8	4	4	2,400–3,176	158,892	161,616
Registered Nurse II	26.1	36.6	36.6	2,191–3,176	1,163,503	1,176,605
Surgical Nurse II	1	1	1	2,400–3,176	40,512	40,512

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Physical Therapist II	0.1	1	1	2,617–3,154	31,404	32,880
Clinical Lab Technologist	2.9	7	7	2,384–3,011	208,488	218,422
Registered Nurse I	0.1	1	1	2,044–2,959	31,884	31,884
Medical Recd Director	1	1	1	2,205–2,913	34,956	34,956
Surgical Nurse I	1.5	2	2	2,191–2,892	58,896	61,536
Medical Tech Asst	80.1	81.1	81.1	2,336–2,810	2,499,722	2,589,538
Sr X-Ray Techn	0.9	1	1	1,900–2,497	29,964	29,964
X-Ray Techn	1.8	3	3	1,824–2,384	66,828	69,687
Respiratory Care Practitioner	1	2	2	1,824–2,384	50,496	51,408
Recr Therapist	0.1	1	1	1,984–2,384	23,808	24,924
Pre-Registered Nurse	–	3	3	1,957–2,139	73,584	77,004
Sr Medical Steno	1.7	2	2	1,785–2,114	46,788	47,724
Medical Transcriber	1	1	1	1,597–2,035	22,464	22,464
Health Recd Techn I	0.8	2	2	1,628–1,912	39,261	40,776
Pharmacy Asst	6.5	6.5	6.5	1,628–1,912	134,834	140,404
Office Asst II-Typing	8.2	15.6	15.6	1,406–1,833	278,847	287,136
Office Asst II-Gen	0.5	1	1	1,406–1,755	17,190	17,820
Janitor Supvr I	1	1	1	1,389–1,755	21,060	21,060
Janitor	2.5	2.5	2.5	1,294–1,614	47,625	47,972
Lab Asst	–	2	2	1,341–1,554	32,182	33,336
Office Asst I-Typing	0.1	3	3	1,323–1,522	49,564	51,308
Temporary Help, Sick Leave Relief	1.5	–	–	(37,113)	–	–
Temporary Help, Vacation Relief	0.6	–	–	(15,249)	–	–
Temporary Help, Vacant Position	1	–	–	(23,966)	–	–
Temporary Help, Other Shift Relief	0.3	–	–	(8,417)	–	–
Temporary Help, In-Service Training	0.2	–	–	(5,677)	–	–
Temporary Help	9.4			(235,298)		
Temporary Help, Consultants	–	3.7	3.7	–	207,589	207,589
Temporary Help, Medical		4	4	–	108,250	108,250
Overtime, Sick Leave Relief	–	–	–	(200,043)	–	–
Overtime, Vacation Relief	–	–	–	(11,228)	–	–
Overtime, Military Leave Relief	–	–	–	(9,388)	–	–
Overtime, Vacant Position	–	–	–	(123,816)	–	–
Overtime, Other Shift Relief	–	–	–	(122,798)	–	–
Overtime, Transportation of Prisoner	–	–	–	(746)	–	–
Overtime, Medical Transportation	–	–	–	(4,613)	–	–
Overtime, In-Service Training	–	–	–	(28,616)	–	–
Overtime, Unscheduled Workload	–	–	–	(449,200)	–	–
Overtime, Night Shift Dif	–	–	–	(49,600)	–	–
Overtime, Medical Off of the Day	–	–	–	–	72,727	72,727
Overtime, Premium Holiday	–	–	–	–	14,255	14,255
Overtime, Post Relief	–	–	–	–	57,725	57,725
Overtime, S&W Holiday Pay	–	–	–	(27,727)	–	–
Overtime, Escapes & Emerg	–	–	–	(4,541)	–	–
Totals	180.5	218	218	$6,802,093	$7,117,267	$7,290,032
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	74,364	74,364
Dentist	6	5	5	4,491–6,299	350,312	356,688
Dental Lab Techn	3	3	3	2,128–2,807	101,052	101,052
Dental Asst	2.7	2	2	1,500–1,917	48,313	49,233
Overtime, Dental	–	–	–	(6,954)	–	–
Totals	12.7	11	11	$645,823	$574,041	$581,337
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operation I	1	1	1	2,997–3,616	41,411	43,240
Chief Engr I	0.8	1	1	3,171–3,517	41,784	41,784
Corr Institution Fire Chief	1	1	1	2,810–3,386	39,561	40,632
Stationary Engr	9.4	10	10	3,339	400,680	400,680
Supvr-Bldg Trades	0.8	1	1	2,617–3,307	39,684	39,684
Dry Cleaning Plant Supvr	0.7	1	1	2,443–3,231	33,180	34,772
Utility Shops Supvr	1.5	2	2	2,617–3,154	74,266	75,696
Plumber Supvr	1	1	1	2,617–3,154	37,848	37,848
Electrician Supvr	1	1	1	2,617–3,154	37,848	37,848
Electrician II	2.1	2	2	2,497–3,011	72,264	72,264
Painter Supvr	0.8	1	1	2,497–3,011	35,928	36,132
Carpenter Supvr	0.4	1	1	2,497–3,011	33,540	35,159
Plumber II	1.6	1	1	2,497–3,011	35,854	36,132
Equipt Maint Supvr	1	1	1	2,497–3,011	36,132	36,132
Electrician I	0.1	1	1	2,384–2,872	31,527	33,012
Plumber I	0.2	1	1	2,384–2,872	32,388	33,936
Carpenter II	1	1	1	2,384–2,872	34,464	34,464
Painter II	0.7	1	1	2,384–2,872	34,464	34,464
Fire Fighter	1	1	1	2,336–2,810	33,720	33,720
Maint Mechanic	3.5	4	4	2,329–2,807	127,364	130,242
Fusion Welder	0.6	1	1	2,329–2,807	30,808	32,298
Locksmith	1	1	1	2,278–2,740	32,880	32,880
Electronics Techn	1	1	1	2,032–2,681	32,172	32,172
Materials & Stores Supvr II	0.8	1	1	1,984–2,617	23,808	24,924
Heavy Truck Driver	1	1	1	1,984–2,384	28,608	28,608
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Pest Control Techn	0.8	1	1	1,900–2,278	26,124	27,336
Office Techn-Typing	1	1	1	1,628–2,079	23,356	24,308
Laundry Supvr I	0.2	1	1	1,577–2,032	–	–
Office Asst I-Typing	0.2	1	1	1,323–1,522	17,716	18,356
Temporary Help-Institutional Fire Fighter	3.5	0.4	0.4	(87,659)	11,908	11,908
Temporary Help	3.2	–	–	(78,904)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime, Institutional Fire Fighter	–	–	–	(31,760)	20,316	20,316
Overtime, Stationary Eng	–	–	–	–	3,512	3,512
Overtime	–	–	–	(220,409)	–	–
Overtime, Night Shift Dif	–	–	–	(859)	–	–
Overtime, S&W Holiday Pay	–	–	–	(1,182)	–	–
Totals	44.9	45.4	45.4	$1,881,866	$1,580,127	$1,599,471
Psychiatric Services:						
Deputy Supt-Clinical	0.7	1	1	6,630–7,185	88,352	88,620
Chief Psychiatrist	1.4	2	2	6,630–7,081	166,932	170,796
Sr Psychiatrist	0.6	2	2	5,701–6,934	152,064	155,424
Staff Psychiatrist	8.4	5	5	5,182–6,771	480,424	483,528
Prog Administrator	2.5	3	3	4,107–4,517	157,397	161,765
Corr Counselor III	1	1	1	3,470–4,190	50,280	50,280
Coordinator-Nursing	1	1	1	3,660–4,019	48,228	48,228
Sr Psychologist	1	1	1	3,307–3,990	47,880	47,880
Corr Counselor II-Supvr	5	7	7	3,161–3,808	311,640	314,508
Psychologist-Clinical	1	3	3	3,011–3,633	122,964	122,964
Staff Psychologist-Clinical	5.2	10	10	3,011–3,633	398,640	407,220
Corr Counselor I	4	4	4	2,880–3,470	155,932	159,444
Sr Medical Tech Asst	3.7	2	2	2,681–3,233	77,592	77,592
Registered Nurse II	21.8	1.7	1.7	2,191–3,176	60,128	60,128
Supvng Psychiatric Nurse	0.5	1	1	2,634–3,176	31,608	33,156
Registered Nurse III	4.9	1	1	2,400–3,176	40,512	40,512
Sr Occupational Therapist	0.3	1	1	2,384–2,872	31,896	33,408
Medical Tech Asst	111.5	21.6	21.6	2,336–2,810	728,352	728,352
Psychiatric Soc Worker-Health	3.4	2	2	2,278–2,740	65,760	65,760
Occupational Therapist	2.7	2	2	2,077–2,497	53,258	55,732
Recr Therapist	2.8	–	–	1,984–2,384	–	–
Pre-Registered Nurse	–	1	1	1,957–2,139	23,484	24,528
Sr Medical Transcriber	2	2	2	1,785–2,319	50,096	51,168
Office Services Supvr I-Typing	1	1	1	1,628–2,079	23,682	24,693
Medical Transcriber	4.6	5	5	1,597–2,035	103,404	106,696
Janitor Supvr II	1	1	1	1,545–1,984	21,948	22,932
Secty	1	1	1	1,658–1,951	23,412	23,412
DP Techn	–	1	1	1,545–1,900	20,076	20,076
Ofc Asst II-Typing	2.7	3	3	1,406–1,833	58,323	59,364
Janitor Supvr I	1.5	1	1	1,389–1,755	19,830	20,685
Janitor	1	1	1	1,294–1,614	19,368	19,368
Temporary Help, Sick Leave Relief	0.2	–	–	(4,028)	–	–
Temporary Help-PAS	1	–	–	(23,848)	–	–
Temporary Help-Consultants	–	0.2	0.2	–	18,243	18,243
Temporary Help-Clerical	0.1	0.3	0.3	(1,288)	5,691	5,691
Temporary Help, Psychiatric Svc	14.2	0.9	0.9	(355,746)	64,033	64,033
Overtime, Sick Leave Relief	–	–	–	(241,695)	–	–
Overtime, Vacation Relief	–	–	–	(20,513)	–	–
Overtime, Military Leave Relief	–	–	–	(15,964)	–	–
Overtime, Premium Holiday	–	–	–	–	5,706	5,706
Overtime, Vacant Position	–	–	–	(156,145)	–	–
Overtime, Other Shift Relief	–	–	–	(72,547)	–	–
Overtime, In-Service Training	–	–	–	(65,569)	–	–
Overtime, Post Relief	–	–	–	(281,561)	26,095	26,095
Overtime, Night Shift Dif	–	–	–	(44,132)	–	–
Overtime, Psychiatric Svcs	–	–	–	–	22,179	22,179
Overtime, S&W Holiday Pay	–	–	–	(49,469)	–	–
Totals	213.7	90.7	90.7	$7,998,834	$3,775,409	$3,820,166
Counseling Services:						
Corr Counselor III	0.7	1	1	3,470–4,190	49,890	50,280
Corr Counselor II-Supvr	2.7	4	4	3,161–3,808	171,355	175,806
Corr Lieutenant	1	1	1	2,943–3,551	42,612	42,612
Corr Counselor I	5.7	6	6	2,880–3,470	241,023	245,074
Corr Case Recds Mgr	0.9	1	1	2,617–3,464	41,568	41,568
Ofc Asst II-Typing	0.9	1	1	1,406–1,833	18,417	19,109
Temporary Help	1.4	–	–	(34,562)	–	–
Overtime, Group Counseling	–	–	–	(50,196)	14,104	14,104
Totals	13.3	14	14	$562,125	$578,969	$588,553
Records:						
Corr Case Recds Mgr	0.8	1	1	2,617–3,464	31,404	32,880
Corr Case Recds Supvr	1.8	2	2	2,278–3,011	65,760	65,760
Corr Case Recds Spec	4.5	4	4	1,747–2,617	109,359	112,105
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Services Supvr I-Gen	1.8	2	2	1,628–2,079	43,236	44,004
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Corrs Recds	0.3	1	1	1,628–1,912	22,944	22,944
Office Asst II-Typing	6.4	9	9	1,406–1,833	161,833	166,316
Office Asst II-Gen	7.1	5	5	1,406–1,755	90,907	92,792
Prog Techn I-Corrs Recds	1	1	1	1,511–1,755	21,060	21,060
Office Asst I-Gen	–	2	2	1,279–1,473	31,260	32,352
Asst Clerk	1	1	1	1,142–1,308	14,718	15,223
Overtime, Records	–	–	–	(50,359)	–	–
Totals	26.6	30	30	$619,099	$641,345	$654,300
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2	2	2	2,278–3,464	76,116	79,569
Recr Therapist	0.1	–	–	1,984–2,384	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime	–	–	–	(3,373)	–	–
Totals	2.1	2	2	$80,591	$76,116	$79,569
Religion						
Muslim Chaplain	0.3	0.3	0.3	2,497–3,011	10,715	10,840
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	0.5	1	1	2,497–3,011	30,324	31,773
Temporary Help-Jewish Chaplain	0.4	0.2	0.2	(8,811)	7,217	7,217
Temporary Help-Unscheduled Workload	0.2	–	–	(5,205)	–	–
Totals	2.4	2.5	2.5	$72,097	$84,388	$85,962
Totals, Inmate Support	531.6	452.9	452.9	$19,618,254	$15,489,423	$15,785,476
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	0.7	1	1	3,154–3,807	45,162	45,684
Teacher-Business Educ	1	1	1	2,278–3,464	39,225	41,097
Teacher-Elementary Educ	2.6	6.8	6.8	2,278–3,464	218,758	227,123
Teacher-High School Educ	5.3	6	6	2,278–3,464	228,628	231,584
Sr Librarian	0.7	1	1	2,568–3,097	35,484	37,164
Materials & Stores Supvr I	1.9	2	2	1,747–2,278	50,976	52,074
Office Services Supvr I-Typing	1	1	1	1,628–2,079	21,372	22,312
Overtime, Unscheduled Workload	–	–	–	(8,143)	–	–
Totals	14.2	19.8	19.8	$526,548	$689,849	$707,282
Vocational Education:						
Supvr-Voc Instruction	1	1	1	3,154–3,807	45,684	45,684
Voc Instructor-Electronics	1	1	1	2,278–3,464	36,704	37,848
Voc Instructor-Janitorial	1	2	2	2,278–3,464	64,612	67,680
Voc Instructor-Landscape Gardening	0.9	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Mill & Cabinet Work	0.7	2	2	2,278–3,464	65,796	68,920
Voc Instructor-Various	–	4.7	4.7	2,278–3,464	128,479	134,458
Voc Instructor-Office Technologists	0.2	1	1	2,278–3,464	31,773	33,276
Overtime, Vocational Relief	–	–	–	(5,402)	6,836	6,836
Totals	4.8	12.7	12.7	$186,895	$421,452	$436,270
Totals, Inmate Training	19	32.5	32.5	$713,443	$1,111,301	$1,143,552
Administration						
Supt Warden	1	1	1	5,220–5,742	68,904	68,904
C.E.A. II	1.1	1	1	4,634–5,095	61,140	61,140
Corr Administrator	1	1	1	4,411–4,846	58,152	58,152
Corr Counselor III	0.5	1	1	3,470–4,190	49,890	50,280
Business Mgr II	0.9	1	1	3,370–4,067	45,867	47,957
Corr Counselor II-Supvr	1	1	1	3,161–3,808	45,696	45,696
Assoc Data Processing Analyst	–	1	1	2,780–3,307	32,880	34,464
Assoc Personnel Analyst	1	1	1	2,740–3,307	39,684	39,684
Procurement & Services Officer II	1	1	1	2,740–3,307	37,419	39,225
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Warehouse Mgr II	1	1	1	2,384–3,154	37,848	37,848
Property Controller II	1	1	1	2,034–2,682	32,060	32,184
Materials & Stores Supvr II	2	1	1	1,984–2,617	31,404	31,404
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Office Services Supvr II-Gen	0.6	1	1	1,822–2,371	21,864	22,884
Personnel Asst II-Supvry	0.6	1	1	1,986–2,371	27,828	28,452
Accountant I-Supvr	1.8	2	2	1,788–2,329	52,212	53,241
Materials & Stores Supvr I	1.7	1	1	1,747–2,278	27,128	28,432
Exec Secretary I	0.8	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	5.8	6	6	1,562–2,160	136,965	140,400
Office Techn-Typing	1.9	2	2	1,628–2,079	45,651	46,626
Office Services Supvr I-Typing	1	1	1	1,628–2,079	24,523	24,948
Acctg Techn	3.7	4	4	1,628–2,079	84,636	87,158
Acct Clerk II	3.6	4	4	1,459–1,833	78,433	79,400
Office Asst II-Typing	6.8	7	7	1,406–1,833	132,892	136,883
Office Asst II-Gen	0.5	1	1	1,406–1,755	17,243	17,872
Asst Clerk	1	–	–	1,142–1,308	–	–
Temporary Help-Self Help Group	0.3	–	–	(6,218)	–	–
Temporary Help, Unscheduled Workload	7	–	–	(174,659)	–	–
Overtime, Unscheduled Workload	–	–	–	(177,730)	–	–
Overtime, Self Help	–	–	–	–	13,567	13,567
Totals, Administration	50.6	45	45	$1,537,694	$1,301,374	$1,324,289
Reimbursement Services						
Focus Recruitment:						
Temporary Help-Unscheduled Workload	8.3	–	–	(207,202)	–	–
Overtime, Unscheduled Workload	–	–	–	(14,132)	–	–
Totals	8.3	–	–	$221,334	–	–
Care Of County Prisoners						
Pharmacist I	1	1	1	3,307–3,633	41,097	43,089
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	34,332	35,993
Corr Officer	–	0.5	0.5	2,336–2,860	14,016	14,682
Medical Transcriber	0.8	1	1	1,597–2,035	19,286	20,020
Temporary Help	1.7	–	–	(42,901)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help, Accounting	–	0.4	0.4	–	6,036	6,036
Overtime, Vacaville Ballpark	–	–	–	–	10,190	10,190
Overtime, IWF Storekeeper	–	–	–	–	7,271	7,271
Overtime, CIRF Farming	–	–	–	–	9,998	9,998
Overtime	–	–	–	(11,788)	–	–
Totals	4.5	3.9	3.9	$161,407	$142,226	$147,279
Totals, Care Of County Prisoners	4.5	3.9	3.9	$161,407	$142,226	$147,279
TOTALS, CMF-NORTH	1,403.8	1,200.7	1,199.7	$54,998,528	$44,785,377	$45,491,897
Regular/Ongoing Positions	*1,291.7*	*1,185.1*	*1,184.1*	*43,273,433*	*39,543,392*	*40,249,912*
Temporary Help	*112.1*	*15.6*	*15.6*	*2,761,287*	*591,433*	*591,433*
Overtime	–	–	–	*8,963,808*	*4,650,552*	*4,650,552*

CALIFORNIA MEDICAL FACILITY—SOUTH

Security						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Corr Administrator	2	2	2	4,411–4,846	116,304	116,304
Prog Administrator	5	4	4	4,107–4,517	216,106	216,766
Corr Captain	1	1	1	4,107–4,517	50,478	52,938
Corr Lieutenant	24.5	27.4	27.4	2,943–3,551	1,146,357	1,160,775
Corr Counselor I	0.1	–	–	2,880–3,470	–	–
Corr Sergeant	51.1	58.8	58.8	2,681–3,233	2,176,827	2,231,740
Corr Officer	478	530.4	530.4	1,694–2,810	16,752,035	17,307,975
Office Techn-Gen	2	2	2	1,628–2,079	45,730	45,888
Office Techn-Typing	1	2	2	1,628–2,079	44,673	45,432
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	10.6	9	9	1,406–1,833	187,248	188,400
Office Asst II-Gen	1.2	3	3	1,406–1,755	54,622	55,880
Telephone Operator	1	1	1	1,406–1,628	19,536	19,536
Office Asst I-Typing	–	1	1	1,323–1,522	18,987	19,536
Office Asst I-Gen	0.4	–	–	1,279–1,473	–	–
Asst Clerk	2.4	1	1	1,142–1,308	14,471	14,970
Temporary Help-Security	5	2	2	(126,143)	61,526	61,526
Temporary Help-Emerg & Escapes	0.2	0.7	0.7	(4,154)	22,756	22,756
Temporary Help-Military Leave	–	0.5	0.5	(111)	15,074	15,074
Temporary Help-In-Service Training	1.2	–	–	(30,811)	–	–
Temporary Help-Misc	0.3	0.1	0.1	(7,855)	3,076	3,076
Temporary Help-Unscheduled Workload	5.2	–	–	(128,776)	–	–
Overtime-Security	–	–	–	–	498,160	498,160
Overtime-Emerg & Escapes	–	–	–	–	721,188	721,188
Overtime-Night Shift Dif	–	–	–	(237,937)	304,980	304,980
Overtime-Premium Holiday Pay	–	–	–	–	89,700	89,700
Overtime-Misc	–	–	–	–	21,528	21,528
Overtime-Post Relief	–	–	–	–	1,049,726	1,049,726
Temporary Help-Sick Leave Relief	5.8	–	–	(144,845)	–	–
Temporary Help-Vacant Position	6.5	–	–	(162,896)	–	–
Temporary Help-Other Shift Relief	7.5	–	–	(187,588)	–	–
Temporary Help-Self Help Group	1.4	–	–	(34,190)	–	–
Overtime-Sick Leave Relief	–	–	–	(947,398)	–	–
Overtime-Military Leave	–	–	–	(67,430)	–	–
Overtime-Jury Duty Relief	–	–	–	(3,087)	–	–
Overtime-Vacant Position	–	–	–	(1,015,277)	–	–
Overtime-Other Shift Relief	–	–	–	(366,784)	–	–
Overtime-Escapes & Emerg	–	–	–	(130,651)	–	–
Overtime-Transportation	–	–	–	(156,554)	–	–
Overtime-Court Related	–	–	–	(4,892)	–	–
Overtime-Parole Hearings	–	–	–	(16,252)	–	–
Overtime-Medical Guarding	–	–	–	(146,877)	–	–
Overtime-In-Service Training	–	–	–	(283,244)	–	–
Overtime-S&W Holiday Pay	–	–	–	(201,299)	–	–
Overtime-CTO Holiday Pay	–	–	–	(466,964)	–	–
Overtime-Unscheduled Workload	–	–	–	(99,504)	–	–
Totals, Security	615.4	647.9	647.9	$22,014,028	$23,715,172	$24,347,938
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,872–3,464	37,133	38,919
Supvng Cook II	2	2	2	2,032–2,681	59,430	62,256
Supvng Cook I	13.3	15	15	1,788–2,557	391,570	402,614
Temporary Help-Feeding	0.1	0.2	0.2	(2,815)	5,631	5,631
Overtime-Feeding	–	–	–	–	7,280	7,280
Overtime-Premium Pay	–	–	–	–	20,779	20,779
Overtime-Post Relief	–	–	–	–	1,977	1,977
Overtime-In-Service Training	–	–	–	(73,800)	–	–
Overtime-Unsecheduled Workload	–	–	–	(16,951)	–	–
Overtime-Night Shift Differential	–	–	–	(261)	–	–
Overtime-S&W Holiday Pay	–	–	–	(5,905)	–	–
Totals	16.4	18.2	18.2	$658,239	$523,800	$539,456
Clothing:						
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr I	3.7	4	4	1,747–2,278	109,344	109,344

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	0.1	–	–	(3,557)	–	–
Overtime	–	–	–	(11,022)	–	–
Totals	4.8	5	5	$110,251	$140,748	$140,748
Medical Services:						
Chief Medical Officer	0.9	1	1	6,630–7,281	87,372	87,372
Staff Psychiatrist	1	1	1	5,182–6,771	83,652	83,652
Physician & Surgeon	7	7	7	5,182–6,477	525,276	533,723
Pharmacist I	0.9	1	1	3,307–3,633	43,596	43,596
Supvng Nurse II	0.7	1	1	2,634–3,489	40,512	40,512
Sr Medical Tech Asst	1	1	1	2,681–3,233	38,796	38,796
Registered Nurse II	3.8	4	4	2,191–3,176	136,032	136,032
Registered Nurse III	0.8	1	1	2,400–3,176	28,800	30,204
Clinical Lab Technologist	1.4	2	2	2,384–3,011	60,097	62,952
Medical Tech Asst	16.3	17.5	17.5	2,336–2,810	561,821	574,498
Sr X-Ray Techn	0.5	1	1	1,900–2,497	29,964	29,964
Sr Medical Transcriber	1	1	1	1,785–2,319	27,828	27,828
Medical Transcriber	1.9	2	2	1,597–2,035	40,029	41,667
Health Recd Techn I	0.3	1	1	1,628–1,912	22,584	22,944
Office Asst I-Typing	1	1	1	1,323–1,522	16,134	16,692
Overtime-Medical	–	–	–	(25,350)	19,760	19,760
Overtime-Premium Holiday	–	–	–	(20,916)	42,713	42,713
Overtime-Post Relief	–	–	–	(4,020)	1,134	1,134
Totals	38.5	42.5	42.5	$1,569,476	$1,806,100	$1,834,039
Dental Services:						
Dentist	7	8	8	4,491–6,299	530,162	544,724
Dental Asst	1.3	2	2	1,500–1,917	45,912	45,912
Totals	8.3	10	10	$479,548	$576,074	$590,636
Facilities Operations:						
Chief-Plant Operation I	1	1	1	2,997–3,616	39,531	41,411
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Stationary Engr	6	7	7	3,339	280,476	280,476
Water & Sewage Plant Supvr	0.6	2.6	2.6	3,339	104,176	104,176
Supvr-Bldg Trades	0.6	2	2	2,617–3,307	71,088	72,564
Plumber Supvr	1	1	1	2,617–3,154	37,848	37,848
Electrician Supvr	1	1	1	2,617–3,154	37,848	37,848
Electrician II	3.3	3	3	2,497–3,011	102,420	104,032
Plumber II	2.2	2	2	2,497–3,011	70,735	72,264
Painter Supvr	1	1	1	2,497–3,011	36,132	36,132
Carpenter Supvr	0.9	1	1	2,497–3,011	36,132	36,132
Supvng Groundskeeper II	1	1	1	2,177–2,872	34,200	34,464
Plumber I	–	1	1	2,384–2,872	28,608	29,964
Electrician I	0.1	1	1	2,384–2,872	31,650	33,144
Carpenter II	1.3	2	2	2,384–2,872	61,242	64,164
Painter II	1.7	3	3	2,384–2,872	89,235	93,468
Corr Officer	0.3	–	–	1,694–2,810	–	–
Maint Mechanic	5.5	7	7	2,329–2,807	228,038	231,294
Fusion Welder	0.1	1	1	2,329–2,807	30,808	32,298
Heavy Equipment Mechanic	–	1	1	2,329–2,557	27,948	29,316
Locksmith	1.7	2	2	2,278–2,740	63,684	65,145
Carpenter I	0.3	1	1	2,278–2,740	30,324	31,773
Materials & Stores Supvr II	1	1	1	1,984–2,617	30,564	31,404
Laundry Supvr II	0.3	–	–	1,859–2,443	–	–
Plumber Apprentice	0.5	1	1	1,583–2,397	19,392	20,190
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,738	25,924
Lead Groundskeeper	1.7	1	1	1,747–2,278	25,124	26,326
Pest Control Techn	1	1	1	1,900–2,278	26,629	27,336
Groundskeeper	0.1	1	1	1,673–2,077	22,572	23,556
Warehouse Worker	0.1	1	1	1,747–2,077	23,388	24,459
Laundry Supvr I	0.1	–	–	1,577–2,032	–	–
Office Asst II-Typing	1.8	1	1	1,406–1,833	18,188	18,865
Office Asst I-Typing	–	1	1	1,323–1,522	18,468	19,170
Temporary Help-Facilities Operations	–	0.9	0.9	–	25,478	25,478
Temporary Help-Unscheduled Workload	2.4	–	–	(59,524)	–	–
Overtime	–	–	–	(166,273)	–	–
Overtime-Night Shift Differential	–	–	–	(648)	–	–
Overtime-S&W Holiday Pay	–	–	–	(892)	–	–
Totals	40.6	52.5	52.5	$1,329,565	$1,718,868	$1,752,825
Counseling Services:						
Corr Counselor II-Supvr	6.6	9	9	3,161–3,808	377,831	386,992
Corr Lieutenant	1	1	1	2,943–3,551	42,612	42,612
Corr Counselor I	24.2	30	30	2,880–3,470	1,162,758	1,194,489
Prog Techn I-Corrs Recds	0.5	1	1	1,511–1,755	18,132	18,804
Temporary Help	1	–	–	(26,073)	–	–
Overtime-Casework	–	–	–	(37,939)	224,765	224,765
Totals	33.3	41	41	$1,317,434	$1,826,098	$1,867,662
Records:						
Corr Counselor III	0.7	1	1	3,470–4,190	49,110	50,280
Corr Counselor II-Supvr	0.8	1	1	3,161–3,808	45,696	45,696
Corr Case Recds Mgr	1	1	1	2,617–3,464	37,705	37,848
Corr Case Recds Supvr	2	2	2	2,278–3,011	58,572	61,368
Corr Case Recds Spec	7.5	9	9	1,747–2,617	232,076	236,435
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	21,864	22,884
Office Techn-Typing	1.9	2	2	1,628–2,079	43,047	43,812

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Services Supvr I-Typing	3	3	3	1,628–2,079	66,811	67,698
Office Asst II-Typing	16	17	17	1,406–1,833	319,121	327,989
Office Asst II-Gen	2.9	3	3	1,406–1,755	55,595	57,260
Prog Techn I-Corrs Recds	0.7	1	1	1,511–1,755	18,524	19,231
Office Asst I-Gen	0.7	2	2	1,279–1,473	31,260	32,352
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Temporary Help	0.8	–	–	(20,411)	–	–
Overtime-Records	–	–	–	(70,731)	4,160	4,160
Totals	38.9	43	43	$941,654	$983,541	$1,007,013
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2.4	3	3	2,278–3,464	101,394	104,400
Materials & Stores Supvr II	0.3	1	1	1,984–2,617	28,834	30,204
Materials & Stores Supvr I	1.8	2	2	1,747–2,278	48,300	49,224
Totals	4.5	6.0	6.0	$139,781	$178,528	$183,828
Religion:						
Catholic Chaplain	1	1	1	2,497–3,011	34,140	35,759
Protestant Chaplain	1	1	1	2,497–3,011	34,742	36,132
Temporary Help-Muslim Chaplain	0.6	0.3	0.3	(14,016)	9,888	9,888
Temporary Help-Jewish Chaplain	0.4	0.3	0.3	(8,811)	9,888	9,888
Totals	3	2.6	2.6	$80,908	$88,658	$91,667
Totals, Inmate Support	188.3	220.8	220.8	$6,626,856	$7,842,415	$8,007,874
Inmate Training						
Academic Education:						
Supvr-Academic Instruction	2.7	3	3	3,154–3,807	136,530	137,052
Teacher-Elementary Educ	7.6	13.3	13.3	2,278–3,464	413,233	432,809
Teacher-High School Educ	7.3	7	7	2,278–3,464	264,180	272,877
Teacher-Academic		7.7	7.7	2,278–3,464	210,487	220,282
Sr Librarian	1	1	1	2,568–3,097	42,168	42,168
Librarian	2.1	3	3	2,340–2,820	86,268	90,330
Library Tech Asst I	1	1	1	1,628–2,079	24,948	24,948
Office Asst II-Typing	1.9	2	2	1,406–1,833	42,162	43,290
Temporary Help	1.1	1.2	1.2	(26,937)	36,234	36,234
Overtime-Unscheduled Workload	–	–	–	(15,808)	–	–
Totals	24.7	39.2	39.2	$831,258	$1,256,210	$1,299,990
Vocational Education:						
Supvr-Voc Instruction	2	2	2	3,154–3,807	91,368	91,368
Voc Instructor-Auto Repair	1.6	2	2	2,278–3,464	61,536	64,462
Voc Instructor-Auto Mechanics	4	5	5	2,278–3,464	192,038	194,880
Voc Instructor-Carpentry	1	1	1	2,278–3,464	36,716	38,476
Voc Instructor-Elec Work	0.9	1	1	2,278–3,464	37,276	39,072
Voc Instructor-Electronics	1	1	1	2,278–3,464	37,562	39,378
Voc Instructor-Landscape Gardening	1	1	1	2,278–3,464	38,180	40,028
Voc Instructor-Machine Shop	0.9	1	1	2,278–3,464	39,608	39,684
Voc Instructor-Masonry	1	1	1	2,278–3,464	36,847	38,613
Voc Instructor-Meat Cutting	0.4	1	1	2,278–3,464	27,336	28,608
Voc Instructor-Mech Drawing	1	1	1	2,278–3,464	36,847	38,613
Voc Instructor-Mill & Cabinet Work	1	1	1	2,278–3,464	36,990	38,766
Voc Instructor-Painting	0.8	1	1	2,278–3,464	39,378	41,254
Voc Instructor-Plumbing	0.8	1	1	2,278–3,464	37,276	39,072
Voc Instructor-Radiologic Techn	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Refrigeration	0.9	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Silk Screen	1	1	1	2,278–3,464	35,576	37,276
Voc Instructor-Upholstering	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Welding	1.8	2	2	2,278–3,464	77,422	79,130
Voc Instructor-Eyewear	0.6	1	1	2,278–3,464	31,650	33,144
Voc Instructor-Office Technologists	0.8	1	1	2,278–3,464	35,854	37,562
Voc Instructor-Various	–	7.6	7.6	2,278–3,464	207,753	217,420
Office Asst II-Typing	1	1	1	1,406–1,833	21,996	21,996
Temporary Help-Voc Ed	–	1	1	–	30,845	30,845
Totals	25.5	37.6	37.6	$924,875	$1,314,758	$1,354,351
Totals, Inmate Training	50.2	76.8	76.8	$1,756,133	$2,570,968	$2,654,341
Administration						
Business Mgr II	1	1	1	3,370–4,067	48,804	48,804
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	36,132	37,848
Corr Lieutenant	1.1	1	1	2,943–3,551	35,316	37,020
Warehouse Mgr II	0.8	1	1	2,384–3,154	37,562	37,848
Acctg Officer-Supvr	1.7	2	2	2,740	60,216	61,488
Materials & Stores Supvr II	1.4	2	2	1,984–2,617	61,255	62,688
Automobile Mechanic	1	1	1	2,077–2,497	29,964	29,964
Heavy Truck Driver	1	1	1	1,984–2,384	27,760	28,608
Personnel Asst II-Supvry	1	1	1	1,986–2,371	27,780	28,452
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Materials & Stores Supvr I	5.7	7	7	1,747–2,278	176,598	180,977
Personnel Asst I	4.3	5	5	1,562–2,160	122,220	123,456
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Sr Acct Clerk	1	1	1	1,628–2,079	20,676	21,528
Acctg Techn	6.2	8	8	1,628–2,079	172,608	177,751
Acct Clerk II	7.1	8.5	8.5	1,459–1,833	160,905	165,832
Office Asst II-Typing	3.5	9	9	1,406–1,833	162,572	166,420
Temporary Help-Administration	1	0.2	0.2	(25,720)	3,594	3,594

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help-Self Help Group	0.2	–	–	(4,690)	–	–
Temporary Help-Unscheduled Workload	5.3	–	–	(131,760)	–	–
Overtime-Administration	–	–	–	–	19,760	19,760
Overtime-Unscheduled Workload	–	–	–	(134,077)	–	–
Totals, Administration	45.3	51.7	51.7	$1,185,733	$1,248,794	$1,277,866
TOTALS, CMF-SOUTH	899.2	997.2	997.2	$31,582,750	$35,377,349	$36,288,019
REGULAR/ONGOING POSITIONS	853.1	989.8	989.8	$25,702,324	$32,125,749	$33,036,419
Temporary Help	46.1	7.4	7.4	1,151,683	223,990	223,990
Overtime	–	–	–	4,728,743	3,027,610	3,027,610

CALIFORNIA MENS COLONY

Institution Program

Security

Corr Administrator	1.9	2	2	4,411–4,846	116,304	116,304
Corr Capt	2.7	3	2	4,107–4,517	153,631	108,280
Corr Lieut	40.4	42	42	2,943–3,551	1,767,276	1,789,539
Corr Sgt	86.4	91.8	91.8	2,681–3,233	3,461,619	3,526,904
Corr Off	682.4	687.6	687.6	1,694–2,810	21,812,037	22,546,053
Ofc Services Supvr II-Gen	1	1	1	1,822–2,371	28,452	28,452
Ofc Techn-Typing	4.9	5	5	1,628–2,079	118,399	122,235
Ofc Asst II-Typing	11.1	13	13	1,406–1,833	247,510	252,017
Ofc Asst II-Gen	1.1	1	1	1,406–1,755	20,702	21,394
Steno	1	1	1	1,380–1,720	20,640	20,640
Asst Clerk	1.3	1	1	1,142–1,308	13,944	14,430
Temporary Help	46.2	–	–	(1,264,432)	–	–
Security-Custody	–	1.5	1.5	–	45,221	45,221
Military Leave	–	1.1	1.1	(11,378)	33,840	33,840
Escapes-emergencies	–	2.9	2.9	(883)	91,058	91,058
Overtime	–	–	–	(1,342,693)	–	–
Military Leave	–	–	–	(36,635)	4,951	4,951
Escapes-emergencies	–	–	–	(20,764)	595,255	595,255
Premium Holiday	–	–	–	(116,111)	133,044	133,044
Shift Differential	–	–	–	(345,674)	280,297	280,297
Counseling-casework	–	–	–	–	82,410	82,410
Medical Guarding	–	–	–	(179,069)	196,013	196,013
Camp Operations	–	–	–	–	7,238	7,238
National Guard	–	–	–	–	3,009	3,009
Post Relief-Security	–	–	–	(1,387,341)	1,175,457	1,175,457
Totals, Security	880.4	853.9	852.9	$31,010,178	$30,408,307	$31,194,041

Inmate Support

Feeding:

Food Mgr	1	1	1	2,872–3,464	36,561	38,307
Voc Instructor-Baking	1	1	1	2,278–3,464	37,848	39,684
Supvng Cook II	3.6	3	3	2,032–2,681	92,514	96,612
Supvng Cook I	26.6	25	25	1,788–2,557	668,380	691,738
Baker II	1	1	1	1,788–2,329	27,948	27,948
Ofc Asst II-Typing	1	1	1	1,406–1,833	21,060	21,060
Temporary Help: Feeding	–	1.8	1.8	(1,464)	45,561	45,561
Overtime: Premium Holiday	–	–	–	–	3,398	3,398
Post Relief-Feeding	–	–	–	(22,201)	4,349	4,349
Sick Relief	–	–	–	(42,233)	–	–
Overtime	–	–	–	(4,761)	–	–
Totals	34.2	33.8	33.8	$970,970	$937,619	$968,657

Clothing:

Materials & Stores Supvr I	3.8	2	2	1,747–2,278	61,044	61,044
Warehouse Worker	4.9	5	5	1,747–2,077	124,131	127,464
Temporary Help	–	–	–	(13,176)	–	–
Overtime	–	–	–	(1,893)	–	–
Totals	8.7	7	7	$223,574	$185,175	$188,508

Medical Services:

Chief Medical Off	1	1	1	6,630–7,081	87,372	87,372
Physician & Surgeon	8.4	8	8	4,713–6,771	656,952	656,952
Health Services Administrator I	1	1	1	3,307–3,990	47,880	47,880
Pharmacist II	0.9	1	1	3,633–3,990	47,880	47,880
Nurse-Anesthetist	0.3	1	1	2,763–3,655	39,936	39,936
Pharmacist I	3.4	4	4	3,307–3,633	167,406	172,694
Supvng Nurse II	1	1	1	2,634–3,489	40,512	40,512
Nurse Instructor	1	1	1	2,763–3,328	42,336	42,336
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	36,132	36,132
Sr Medical Tech Asst	3.4	5.1	5.1	2,681–3,233	188,883	192,972
Registered Nurse III	1	1	1	2,400–3,176	40,512	40,512
Registered Nurse II	17.5	16	16	2,191–3,176	567,276	567,276
Surgical Nurse II	1	1	1	2,400–3,176	33,543	34,704
Physical Therapist II	0.2	1	1	2,617–3,154	31,404	32,880
Clinical Lab Technologist	1.7	2	2	2,384–3,011	62,279	63,684
Registered Nurse I	0.2	2	2	2,044–2,959	60,348	63,204
Medical Recd Director	1	1	1	2,205–2,913	33,116	34,692
Surgical Nurse I	1	1	1	2,191–2,892	31,608	31,608

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Medical Tech Asst	27.5	25.8	25.8	2,336–2,810	810,653	842,827
Supvng Cook II	1	1	1	2,032–2,681	32,172	32,172
Clinical Dietitian	1	1	1	2,128–2,557	26,938	28,176
Supvng Cook I	1.9	2	2	1,788–2,557	52,226	53,584
Sr X-Ray Techn	1	1	1	1,900–2,497	29,964	29,964
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,180	25,324
Cook II	3.6	3	3	1,641–2,128	70,141	73,386
Sr Medical Steno	1	1	1	1,785–2,114	25,368	25,368
Medical Transcriber	3.2	3	3	1,597–2,035	63,614	66,007
Pharmacy Asst	2.5	3	3	1,628–1,912	59,553	61,836
Cook I	0.3	1	1	1,467–1,869	21,581	22,428
Ofc Asst II-Typing	5.4	6.7	6.7	1,406–1,833	121,468	125,105
Pre-Registered Nurse	–	1.6	1.6	1,957–2,139	37,574	39,322
Nurse Practitioner	–	0.6	0.6	3,032–3,655	21,830	22,867
Temporary Help: Medical	2.3	0.6	0.6	(56,943)	13,933	13,933
Overtime: Premium Medical	–	–	–	(200,280)	36,035	36,035
Premium Holiday	–	–	–	–	11,873	11,873
Medical Off/Day	–	–	–	–	72,727	72,727
Overtime-Medical	–	–	–	(49,522)	–	–
Post Relief	–	–	–	(83,081)	13,442	13,442
Totals	96.7	101.4	101.4	$3,794,556	$3,760,647	$3,829,602
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	76,764	76,764
Dentist	9.5	10.1	10.1	4,491–6,299	700,347	712,756
Dental Lab Techn	2.9	2	2	2,128–2,807	75,390	75,516
Ofc Techn-Typing	1	1	1	1,628–2,079	22,848	23,832
Dental Asst	4	4	4	1,500–1,917	95,323	97,941
Ofc Asst II-Typing	0.9	1	1	1,406–1,833	19,977	20,740
Temporary Help-Dental	0.9	–	–	(21,333)	–	–
Overtime-Dental	–	–	–	(12,143)	–	–
Totals	20.2	19.1	19.1	$959,311	$990,649	$1,007,549
Facilities Operations:						
Chief-Plant Operations III	0.7	1	1	3,291–3,973	46,371	47,676
Chief-Plant Operation I	0.9	1	1	2,997–3,616	39,072	40,940
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Corr Institution Fire Chief	1	1	1	2,810–3,386	40,632	40,632
Stationary Engr	14.3	14	14	3,339	560,952	560,952
Water & Sewage Plant Supvr	2	2	2	3,339	80,136	80,136
Supvr-Bldg Trades	1.8	2	2	2,617–3,307	79,368	79,368
Utility Shops Supvr	0.8	2	2	2,617–3,154	75,553	75,696
Plumber Supvr	1.5	1	1	2,617–3,154	37,848	37,848
Electrician II	5	5	5	2,497–3,011	183,576	185,160
Plumber II	4	3	3	2,497–3,011	117,480	119,064
Equipt Maint Supvr	1.6	1	1	2,497–3,011	36,132	36,132
Painter Supvr	0.9	1	1	2,497–3,011	36,132	36,132
Carpenter II	3.5	3.1	3.1	2,384–2,872	109,328	110,952
Supvng Groundskeeper II	0.9	1	1	2,177–2,872	33,936	34,464
Electrician I	1.7	1	1	2,384–2,872	34,464	34,464
Plumber I	1	1	1	2,384–2,872	34,464	34,464
Painter II	4.7	4	4	2,384–2,872	137,592	140,544
Fire Fighter	2	2	2	2,336–2,810	67,440	67,440
Maint Mechanic	6.1	8	8	2,329–2,807	257,702	264,810
Fusion Welder	1.8	1	1	2,329–2,807	33,684	33,684
Painter I	1	1	1	2,278–2,740	32,880	32,880
Locksmith	2	2	2	2,278–2,740	65,760	65,760
Carpenter I	2	1	1	2,278–2,740	36,579	38,424
Supvng Groundskeeper I	0.9	1	1	1,984–2,617	31,404	31,404
Lead Auto Mechanic	1	1	1	2,177–2,617	31,404	31,404
Auto Mechanic	1.9	2	2	2,077–2,497	59,928	59,928
Heavy Truck Driver	1	1	1	1,984–2,384	28,608	28,608
Carpenter Apprentice	0.8	1	1	1,583–2,289	21,756	21,756
Auto Equipt Operator I	1	1	1	1,900–2,278	26,124	27,336
Materials & Stores Supvr I	0.9	2	2	1,747–2,278	50,035	51,144
Lead Groundskeeper	0.5	1	1	1,747–2,278	27,336	27,336
Ofc Techn-Typing	1	1	1	1,628–2,079	24,948	24,948
Warehouse Worker	–	1	1	1,900–2,077	22,800	23,808
Temporary Help: Stationary Engr	–	0.7	0.7	–	17,446	17,446
Instl Firefighter	4.2	0.8	0.8	–	22,154	22,154
Temporary Help	1.3	–	–	(33,658)	–	–
Overtime: Water & Sewer	–	–	–	–	14,687	14,687
Overtime	–	–	–	(34,437)	–	–
Totals	76.7	73.6	73.6	$2,557,769	$2,597,915	$2,621,785
Psychiatric Services:						
Asst Supt-Psychiatric	0.9	1	1	6,630–7,151	88,212	88,212
Chief Psychiatrist	1	1	1	6,630–7,081	86,208	86,208
Sr Psychiatrist	3	3	3	5,701–6,934	254,868	254,868
Physician & Surgeon	0.7	1	1	4,713–6,771	83,652	83,652
Staff Psychiatrist	3.6	6.9	6.9	5,182–6,771	527,087	542,452
Sr Psychologist	1	1	1	3,307–3,990	47,880	47,880
Psychology Internship Director	1	1	1	3,307–3,990	47,880	47,880
Staff Psychologist-Clinical	6.5	7	7	3,011–3,633	289,677	298,958
Sr Medical Tech Asst	1.8	2	2	2,681–3,233	76,852	77,592
Supvng Psychiatric Nurse	1	1	1	2,634–3,176	40,512	40,512
Registered Nurse III	1	1	1	2,400–3,176	40,512	40,512
Registered Nurse II	1	1	1	2,191–3,176	34,008	34,008

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Occupational Therapist	1	1	1	2,384–2,872	34,464	34,464
Medical Tech Asst	21.6	25.3	25.3	2,336–2,810	776,487	808,269
Psychiatric Soc Worker	1	1	1	2,278–2,740	33,480	33,480
Sr Medical Transcriber	2	1.5	1.5	1,785–2,319	40,178	42,482
Ofc Techn-Typing	1	1	1	1,628–2,079	21,138	22,075
Medical Transcriber	5.8	6	6	1,597–2,035	127,256	129,637
Health Recd Techn I	–	0.5	0.5	1,628–1,912	9,768	10,146
Temporary Help-Peer Counseling	4.7	0.5	0.5	(116,314)	47,968	47,968
Psych Counseling	–	0.6	0.6	–	43,168	43,168
Temporary Help	1	–	–	(25,497)	–	–
Overtime-Premium Medical	–	–	–	(64,315)	–	–
Post Relief	–	–	–	(50,837)	–	–
Shift Differential	–	–	–	(12,584)	–	–
Overtime	–	–	–	(27,605)	–	–
Totals	60.6	64.3	64.3	$2,490,179	$2,751,255	$2,814,423
Counseling Services:						
Corr Administrator	1	1	1	4,411–4,846	58,040	58,152
Prog Administrator	6.8	7	7	4,107–4,517	369,456	376,685
Corr Counselor III	3	3	3	3,470–4,190	150,255	152,868
Corr Counselor II-Supvr	9.2	9	9	3,161–3,808	408,017	412,726
Corr Counselor II-Spec	2.2	3	3	3,161–3,808	91,214	91,392
Corr Counselor I	38.6	30	30	2,880–3,470	1,196,388	1,223,609
Overtime	–	–	–	(32,235)	–	–
Totals	60.8	53	53	$2,573,251	$2,273,370	$2,315,432
Records:						
Corr Case Recds Mgr	1.9	2	2	2,617–3,464	71,784	73,424
Corr Case Recds Supvr	1.3	2	2	2,278–3,011	55,944	58,572
Corr Case Recds Spec	13.7	14	14	1,747–2,617	343,366	351,674
Ofc Services Supvr II-Gen	0.7	1	1	1,822–2,371	28,452	28,452
Ofc Services Supvr I-Typing	4	5	5	1,628–2,079	101,353	104,670
Ofc Techn-Typing	0.9	2	2	1,628–2,079	44,676	45,628
Prog Techn II-Corrs Recds	1	1	1	1,628–1,912	21,606	22,549
Ofc Asst II-Typing	36.1	26	26	1,406–1,833	491,198	505,766
Word Processing Techn	1.1	1	1	1,406–1,755	21,060	21,060
Prog Techn I-Corrs Recds	0.9	1	1	1,511–1,755	19,599	20,356
Ofc Asst I-Typing	0.3	2	2	1,323–1,522	32,268	33,384
Temp Help	1.4	–	–	(34,678)	–	–
Overtime	–	–	–	(28,804)	–	–
Totals	63.3	57	57	$1,329,847	$1,231,306	$1,265,535
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	4.9	5	5	2,278–3,464	204,120	205,956
Totals	4.9	5.0	5.0	$192,249	$204,120	$205,956
Totals, Inmate Support	426.1	414.2	414.2	$15,091,706	$14,932,056	$15,217,447
Religion						
Muslim Chaplain	1	0.2	0.2	2,497–3,011	12,161	12,161
Catholic Chaplain	2	2	2	2,497–3,011	71,152	72,264
Jewish Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	2	3	3	2,497–3,011	102,228	103,668
Totals	6	6.2	6.2	$208,040	$221,673	$224,225
Totals, Religion	6	6.2	6.2	$208,040	$221,673	$224,225
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	2.3	3	3	3,154–3,807	121,237	127,085
Teacher-Industrial Arts	1.6	2	2	2,278–3,464	73,411	77,164
Teacher-Elementary Educ	8.2	8.1	8.1	2,278–3,464	279,422	295,117
Teacher-High School Educ	19.8	13.3	13.3	2,278–3,464	534,761	564,864
Teacher-Librarian	1.4	3	3	2,278–3,464	88,212	92,375
Sr Librarian	1	1	1	2,568–3,097	32,510	34,114
Ofc Techn-Typing	1	1	1	1,628–2,079	23,272	24,268
Ofc Asst II-Typing	2.6	2	2	1,406–1,833	41,265	42,643
Teaching Asst	1	1	1	1,441–1,680	20,160	20,160
Temporary Help	–	1.7	1.7	(5,416)	50,988	50,988
Overtime	–	–	–	(1,482)	–	–
Totals	39.9	37.1	37.1	$1,316,335	$1,315,482	$1,379,022
Vocational Education:						
Supvr-Voc Instruction	2.7	2	2	3,154–3,807	97,844	99,932
Voc Instructor-Auto Repair	2	2.3	2.3	2,278–3,464	84,792	87,667
Voc Instructor-Baking	4	1	1	2,278–3,464	37,705	39,531
Voc Instructor-Dry Cleaning Work	1.4	2	2	2,278–3,464	66,561	69,705
Voc Instructor-Electronics	7	1.2	1.2	2,278–3,464	50,506	50,506
Voc Instructo-Industrial Arts	–	1	1	2,278–3,464	27,336	27,336
Voc Instructor-Landscape Gardening	1.8	2	2	2,278–3,464	78,272	81,300
Voc Instructor-Machine Shop	1	1	1	2,278–3,464	41,254	41,568
Voc Instructor-Mech Drawing	1.3	2	2	2,278–3,464	66,867	68,292
Voc Instructor-Radiologic Techn	1	1	1	2,278–3,464	39,531	41,411
Voc Instructor-Sewing Machine	0.6	1	1	2,278–3,464	32,142	33,672
Voc Instructor-Sheet Metal Work	1	1	1	2,278–3,464	34,640	34,640
Voc Instructor-Shoemaking	2	2	2	2,278–3,464	81,313	83,185

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Voc Instructor-Office Machine	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Upholstering	0.5	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Welding	2	2	2	2,278–3,464	83,136	83,136
Voc Instructor-Installer-taper	1	1	1	2,278–3,464	33,144	34,742
Ofc Asst II-Typing	1	1	1	1,406–1,833	19,231	19,977
Temporary Help	–	–	–	(5,044)	–	–
Overtime	–	–	–	(589)	–	–
Totals	31.3	25.5	25.5	$1,162,381	$957,410	$979,736
Totals, Inmate Training	71.2	62.6	62.6	$2,478,716	$2,272,892	$2,358,758
Administration						
C.E.A. II	2	2	2	4,634–5,095	122,280	122,280
Corr Administrator	2	2	2	4,411–4,846	116,304	116,304
Bus Mgr II	2	2	2	3,370–4,067	89,966	93,848
Supvr-Voc Instruction	0.8	1	1	3,154–3,807	37,848	39,684
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,596	43,596
Procurement & Services Off II	0.9	1	1	2,740–3,307	39,684	39,684
Assoc Pers Analyst	1	1	1	2,740–3,307	39,684	39,684
Warehouse Mgr II	1	1	1	2,384–3,154	37,133	37,848
Acctg Off-Supvr	1.1	2	2	2,278–2,740	58,572	61,368
Acctg Off-Spec	0.9	1	1	2,278–2,740	27,336	28,608
Property Controller II	1	1	1	2,034–2,682	32,184	32,184
Materials & Stores Supvr II	2	2	2	1,984–2,617	62,688	62,808
Prison Canteen Mgr I	1	1	1	1,984–2,617	31,404	31,404
Pers Asst III	1	1	1	2,160–2,600	31,200	31,200
Pers Asst II-Supvry	1.9	2	2	1,986–2,371	55,848	56,904
Property Controller I	0.9	1	1	1,791–2,334	28,008	28,008
Accountant I-Supvr	1.3	2	2	1,788–2,329	50,292	51,774
Materials & Stores Supvr I	4	4	4	1,747–2,278	107,832	109,041
Pest Control Techn	1	1	1	1,900–2,278	27,336	27,336
Bus Service Asst	1	1	1	1,900–2,278	27,336	27,336
Auto Equipt Operator I	2	2	2	1,900–2,278	54,672	54,672
Exec Secty I	1	1	1	1,863–2,217	25,981	26,604
Pers Asst I	7	6	6	1,562–2,160	140,102	144,990
Mgt Services Techn	0.8	1	1	1,554–2,086	22,768	23,722
Ofc Techn-Gen	1	1	1	1,628–2,079	24,523	24,948
Ofc Techn-Typing	1.2	1	1	1,628–2,079	28,356	28,356
Sr Acct Clerk	1	1	1	1,628–2,079	20,676	21,528
Acctg Techn	7	7	7	1,628–2,079	149,281	155,500
Secty	1.2	1	1	1,658–1,951	22,859	23,412
Ofc Asst II-Typing	2.9	3	3	1,406–1,833	61,529	62,993
Acct Clerk II	9	10	10	1,459–1,833	186,825	192,845
Warden	1	1	1	5,220–5,742	68,904	68,904
Steno	–	1	1	1,485–1,720	18,138	18,810
Assoc DP Analyst	–	1	1	2,704–3,307	32,448	34,464
Temporary Help: Self Help	1.2	–	–	(28,616)	–	–
Temporary Help	2.6	–	–	(66,006)	–	–
Overtime: Unscheduled Workload	–	–	–	(82,413)	–	–
Overtime	–	–	–	(1,384)	–	–
Totals	66.7	67	67	$1,927,231	$1,923,593	$1,962,647
Totals, Administration	66.7	67	67	$1,927,231	$1,923,593	$1,962,647
Reimbursement Services						
Focus Recruitment:						
Corr Off	1.2	–	–	1,694–2,810	–	–
Totals	1.2	–	–	$33,199	–	–
General Administration:						
Overtime	–	–	–	(8,751)	–	–
Firefighting	–	–	–	(156,072)	–	–
Totals	–	–	–	$668,047	–	–
Totals, Reimbursement Services	1.2	–	–	$701,246	–	–
Water And Sewer Services						
Lab Techn-Chemical Analysis	0.8	1	1	1,900–2,497	24,924	26,124
Totals, Water And Sewer Services	0.8	1	1	$21,621	$24,924	$26,124
Employee Services						
Supvng Cook I	1	1.9	1.9	1,788–2,557	45,838	47,982
Overtime: Emp Snack Bar	–	–	–	(7,172)	–	–
Totals, Employee Services	1	1.9	1.9	$32,223	$45,838	$47,982
TOTALS, CALIFORNIA MENS COLONY	1,453.4	1,406.8	1,405.8	$51,470,961	$49,829,283	$51,031,224
Regular/Ongoing Positions	*1,387.6*	*1,394.6*	*1,393.6*	*45,433,042*	*46,783,761*	*47,985,702*
Temporary Help	*65.8*	*12.2*	*12.2*	*1,684,838*	*411,337*	*411,337*
Overtime	–	–	–	*4,353,081*	*2,634,185*	*2,634,185*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
CALIFORNIA REHABILITATION CENTER						
Institution Program						
Security						
Corr Administrator	1.3	1	1	4,411–4,846	57,480	58,152
Corr Captain	1	1	1	4,107–4,517	51,672	54,204
Corr Lieutenant	24.4	25	25	2,943–3,551	1,031,487	1,046,874
Corr Sergeant	50	53	53	2,681–3,233	1,974,539	2,023,156
Corr Officer	509.2	560.2	560.2	1,694–2,810	17,653,458	18,161,260
Office Techn-Typing	0.3	1	1	1,628–2,079	22,233	22,944
Office Services Supvr I-Typing	1	1	1	1,628–2,079	24,948	24,948
Office Asst II-Typing	2	4	4	1,406–1,833	78,367	79,692
Temporary Help-Security	39.4	6.8	6.8	(984,194)	199,653	199,653
Temporary Help-Military Leave	–	0.5	0.5	–	15,994	15,994
Overtime-Military Leave	–	–	–	–	6,760	6,760
Overtime-Escapes-Emergencies	–	–	–	–	146,811	146,811
Overtime-Premium Holiday	–	–	–	–	120,604	120,604
Overtime-Shift Differential	–	–	–	–	360,817	360,817
Overtime-Casework	–	–	–	–	7,426	7,426
Overtime-Community Hosp Coverage	–	–	–	–	236,234	236,234
Overtime-Security Post Coverage	–	–	–	(2,912,875)	196,024	196,024
Overtime-Post Relief	–	–	–	–	805,778	805,778
Totals, Security	628.6	653.5	653.5	$23,964,233	$22,990,285	$23,567,331
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,872–3,464	41,411	41,568
Voc Instructor-Culinary Arts	3.1	4	4	2,278–3,464	146,067	149,028
Voc Instructor-Meat Cutting	1	1	1	2,278–3,464	41,568	41,568
Supvng Cook II	3.5	3	3	2,032–2,681	92,044	93,660
Supvng Cook I	23.3	26	26	1,788–2,557	689,600	703,936
Baker II	1	1	1	1,788–2,329	27,948	27,948
Butcher-Meat Cutter II	1	1	1	1,788–2,329	27,948	27,948
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	24,948	24,948
Temporary Help-Feeding	0.7	1	1	(17,933)	8,698	8,698
Overtime-Premium Relief	–	–	–	–	8,916	8,916
Overtime-Post Relief	–	–	–	–	4,744	4,744
Overtime	–	–	–	(21,764)	–	–
Totals	35.4	39	39	$1,026,647	$1,113,892	$1,132,962
Clothing:						
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr I	2	2	2	1,747–2,278	54,672	54,672
Overtime	–	–	–	(652)	–	–
Totals	3	3	3	$84,621	$86,076	$86,076
Medical Services:						
Chief Medical Officer	1	1	1	6,630–7,081	87,372	87,372
Physician & Surgeon	4.9	4	4	4,713–6,771	321,876	321,876
Pharmacist II	0.8	1	1	3,633–3,990	47,880	47,880
Pharmacist I	0.6	2	2	3,307–3,633	80,624	84,488
Supvng Nurse II	1	1	1	2,634–3,489	40,512	40,512
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	39,684	39,684
Sr Medical Tech Asst	1	1	1	2,681–3,233	38,796	38,796
Registered Nurse II	9.8	12	12	2,191–3,176	396,162	403,767
Registered Nurse III	2.6	3	3	2,400–3,176	121,536	121,536
Clinical Lab Technologist	0.3	1	1	2,384–3,011	28,608	29,964
Medical Recd Director	1	1	1	2,205–2,913	35,556	35,556
Medical Tech Asst	12.5	14	14	2,336–2,810	441,900	451,564
X-Ray Techn	0.6	1	1	1,824–2,384	27,972	28,608
Medical Transcriber	0.7	1	1	1,597–2,035	19,662	20,420
Health Recd Techn I	–	1	1	1,628–1,912	19,536	20,292
Office Asst II-Typing	3.8	3	3	1,406–1,833	61,272	61,656
Temporary Help-Medical Svcs	0.4	2.4	2.4	(8,876)	70,972	70,972
Temporary Help-Medical Clerical	–	0.8	0.8	–	14,624	14,624
Overtime-Premium Medical	–	–	–	–	1,473	1,473
Overtime-Premium Holiday	–	–	–	–	10,236	10,236
Overtime-Post Relief	–	–	–	–	3,163	3,163
Overtime	–	–	–	(141,951)	–	–
Totals	42	51.2	51.2	$1,774,441	$1,909,416	$1,934,439
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	76,116	76,116
Dentist	4	4	4	4,491–6,299	283,458	286,656
Dental Lab Techn	1	1	1	2,128–2,807	33,684	33,684
Totals	6	6	6	$386,635	$393,258	$396,456
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operation I	1	1	1	2,997–3,616	43,392	43,392
Chief Engr I	0.8	1	1	3,171–3,517	42,204	42,204
Corr Institution Fire Chief	1	1	1	2,810–3,386	40,632	40,632
Stationary Engr	7	8	8	3,339	320,544	320,544
Supvr-Bldg Trades	1	1	1	2,617–3,307	39,684	39,684
Stationary Engr Apprentice	0.7	1	1	2,171–3,174	26,052	26,052

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Utility Shops Supvr	0.8	1	1	2,617–3,154	34,464	36,132
Plumber Supvr	1.1	1	1	2,617–3,154	37,848	37,848
Electrician Supvr	1	1	1	2,617–3,154	37,848	37,848
Electrician II	3	3	3	2,497–3,011	108,396	108,396
Painter Supvr	1	1	1	2,497–3,011	36,132	36,132
Plumber II	2.8	3	3	2,497–3,011	105,408	107,006
Carpenter Supvr	1	1	1	2,497–3,011	36,132	36,132
Carpenter II	2	2	2	2,384–2,872	68,928	68,928
Supvng Groundskeeper II	1	1	1	2,177–2,872	28,608	29,964
Painter II	2.8	2	2	2,384–2,872	68,928	68,928
Fire Fighter	1	1	1	2,336–2,810	33,333	33,720
Maint Mechanic	3	3	3	2,329–2,807	101,052	101,052
Mason	0.6	1	1	2,278–2,740	30,924	32,388
Carpenter I	0.8	2	2	2,278–2,740	58,910	61,684
Lead Automobile Mechanic	1	1	1	2,177–2,617	31,404	31,404
Automobile Mechanic	0.1	1	1	2,077–2,497	29,964	29,964
Laundry Supvr II	1	1	1	1,859–2,443	29,316	29,316
Truck Driver	0.4	1	1	1,900–2,278	25,924	27,134
Lead Groundskeeper	5.4	6	6	1,747–2,278	161,460	162,604
Materials & Stores Supvr I	4	4	4	1,747–2,278	107,401	108,541
Laundry Supvr I	3	3	3	1,577–2,032	72,732	73,152
Office Asst II-Typing	0.7	1	1	1,406–1,833	19,914	20,676
Janitor Supvr I	1	1	1	1,389–1,755	17,940	18,648
Temporary Help-Firefighter	1.9	0.8	0.8	(46,996)	26,587	26,587
Overtime	–	–	–	(81,698)	–	–
Totals	52.9	56.8	56.8	$1,781,952	$1,869,737	$1,884,368
Psychiatric Services:						
Chief Psychiatrist	0.7	1	1	6,630–7,081	79,560	83,424
Sr Psychiatrist	0.8	1	1	5,701–6,934	77,132	80,774
Staff Psychologist-Clinical	1.3	2	2	3,011–3,633	79,728	81,444
Medical Transcriber	2	2	2	1,597–2,035	43,479	44,389
Overtime	–	–	–	(3,175)	–	–
Totals	4.8	6	6	$220,074	$279,899	$290,031
Counseling Services:						
Corr Administrator	2	2	2	4,411–4,846	116,304	116,304
Parole Administrator II	1	1	1	4,411–4,846	57,928	58,152
Prog Administrator	5.6	6	6	4,107–4,517	322,645	325,224
Corr Counselor III	1.8	2	2	3,470–4,190	99,780	100,560
Corr Counselor II-Supvr	8.1	8	8	3,161–3,808	361,965	365,568
Corr Counselor I	25.4	21	21	2,880–3,470	809,304	837,328
Corr Case Recds Spec	–	–	–	1,747–2,617	–	–
Office Asst II-Typing	–	–	–	1,406–1,833	–	–
Soc Service Asst II	1	1	1	1,441–1,680	20,160	20,160
Temporary Help	1.3	–	–	(33,294)	–	–
Overtime	–	–	–	(9,260)	–	–
Totals	46.2	41	41	$1,900,930	$1,788,086	$1,823,296
Records:						
Corr Case Recds Mgr	1	1	1	2,617–3,464	37,133	37,848
Corr Case Recds Supvr	1.7	2	2	2,278–3,011	62,844	64,284
Corr Case Recds Spec	5.7	7	7	1,747–2,617	181,277	184,652
Office Services Supvr I-Typing	2.6	3	3	1,628–2,079	68,366	70,011
Office Techn-Typing	2	2	2	1,628–2,079	42,084	43,888
Office Asst II-Typing	21.6	22	22	1,406–1,833	411,479	420,093
Office Asst II-Gen	1	1	1	1,406–1,755	19,109	19,536
Word Processing Techn	1.5	2	2	1,406–1,755	39,752	40,474
Temporary Help	0.7	–	–	(16,695)	–	–
Overtime	–	–	–	(41,760)	–	–
Totals	37.8	40	40	$827,583	$862,044	$880,786
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2.8	3	3	2,278–3,464	105,606	108,648
Materials & Stores Supvr I	0.9	1	1	1,747–2,278	23,640	24,738
Overtime	–	–	–	(3,742)	–	–
Totals	3.7	4	4	$126,863	$129,246	$133,386
Religion:						
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Temporary Help-Muslim Chaplain	0.9	0.6	0.6	(21,951)	19,776	19,776
Totals	2.9	2.6	2.6	$89,963	$92,040	$92,040
Totals, Inmate Support	234.7	249.6	249.6	$8,219,709	$8,523,694	$8,653,840
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	1.8	2	2	3,154–3,807	83,532	85,368
Teacher-High School Educ	12	16	16	2,278–3,464	576,716	593,262
Teacher-Elementary Educ	7.5	15	15	2,278–3,464	533,989	551,808
Office Services Supvr I-Typing	1	1	1	1,628–2,079	24,948	24,948
Office Asst II-Typing	1	1	1	1,406–1,833	21,060	21,060
Temporary Help-Teacher Relief	–	0.5	0.5	–	16,014	16,014

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	3.7	–	–	(93,737)	–	–
Overtime	–	–	–	(1,144)	–	–
Totals	28	36.5	36.5	$1,048,574	$1,306,503	$1,342,704
Vocational Education:						
Supvr-Voc Instruction	2	2	2	3,154–3,807	91,368	91,368
Voc Instructor-Auto Mechanics	2.2	3	3	2,278–3,464	108,428	111,515
Voc Instructor-Carpentry	1	2	2	2,278–3,464	65,868	69,012
Voc Instructor-Dry Cleaning Work	1.8	3	3	2,278–3,464	114,540	116,016
Voc Instructor-Electronics	0.3	2	2	2,278–3,464	72,972	74,448
Voc Instructor-Janitorial	2	2	2	2,278–3,464	83,136	83,136
Voc Instructor-Mech Drawing	2.6	3	3	2,278–3,464	105,606	108,648
Voc Instructor-Painting	1	1	1	2,278–3,464	35,854	37,562
Voc Instructor-Refrigeration	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Silk Screen	1	1	1	2,278–3,464	36,418	38,154
Voc Instructor-Office Machine	1.6	2	2	2,278–3,464	82,665	83,136
Voc Instructor-Upholstering	1.8	2	2	2,278–3,464	77,532	77,532
Voc Instructor-Office Technologies	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Graphic Arts	1	1	1	2,278–3,464	41,568	41,568
Teacher-Elementary Educ	1	1	1	2,278–3,464	41,568	41,568
Temporary Help	0.2	–	–	(3,987)	–	–
Overtime	–	–	–	(205)	–	–
Totals	21.5	27	27	$870,894	$1,040,659	$1,056,799
Totals, Inmate Training	49.5	63.5	63.5	$1,919,468	$2,347,162	$2,399,503
Adminstration						
Supt Warden	1	1	1	5,220–5,742	68,904	68,904
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Corr Administrator	0.6	1	1	4,411–4,846	54,668	57,280
Business Mgr II	1	1	1	3,370–4,067	44,988	47,148
Community Resources Mgr	1	1	1	3,231–3,901	41,568	41,568
Corr Lieutenant	1.1	3	3	2,943–3,551	120,375	122,244
Corr Counselor I	2.7	2	2	2,880–3,470	72,052	75,520
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,378	39,684
Labor Relations Analyst	0.1	1	1	2,740–3,307	39,684	39,684
Procurement & Services Officer II	1	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst	–	1	1	2,740–3,307	32,880	34,464
Warehouse Mgr I	1	1	1	2,177–2,872	34,464	34,464
Staff Services Analyst-Gen	1.9	2	2	1,755–2,740	62,964	64,407
Acctg Officer-Supvr	–	1	1	2,278–2,740	27,336	28,608
Business Service Officer I-Supvr	1.1	1	1	2,278–2,740	31,773	32,880
Property Controller II	0.7	1	1	2,034–2,682	32,184	32,184
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Accountant I-Supvr	2	2	2	1,788–2,329	55,896	55,896
Materials & Stores Supvr I	2.9	3	3	1,747–2,278	76,984	79,301
Auto Equipt Operator I	1	1	1	1,900–2,278	27,336	27,336
Exec Secretary I	1	1	1	1,863–2,217	26,358	26,604
Personnel Asst I	4.8	4.5	4.5	1,562–2,160	109,596	111,504
Mgt Services Techn	0.7	1	1	1,554–2,086	24,688	25,032
Accountant Trainee	–	1	1	1,829–2,086	25,032	25,032
Sr Acct Clerk	2	2	2	1,628–2,079	47,892	47,892
Acctg Techn	2.4	2.5	2.5	1,628–2,079	59,364	59,364
Office Techn-Typing	3.8	3	3	1,628–2,079	66,436	67,260
Secretary	1	2	2	1,658–1,951	43,308	44,052
Office Asst II-Typing	14.4	16	16	1,406–1,833	297,856	306,347
Acct Clerk II	7.8	8	8	1,459–1,833	157,882	160,391
Office Asst II-Gen	1	2	2	1,406–1,755	36,116	37,356
Temporary Help	1.6	–	–	(40,656)	–	–
Overtime-Self Help	–	–	–	–	30,014	30,014
Overtime	–	–	–	(67,271)	–	–
Totals, Administration	64.6	72	72	$2,597,987	$1,974,576	$2,009,020
Reimbursement Services						
Temporary Help	12.7	–	–	(317,160)	–	–
Overtime (Forestry Firefighter)	–	–	–	(55,277)	28,858	28,858
Totals, Reimb Svcs	12.7	–	–	$372,437	$28,858	$28,858
Patton State Hospital:						
Corr Administrator	0.9	1	1	4,411–4,846	58,152	58,152
Corr Captain	0.9	1	1	4,107–4,517	51,473	53,993
Corr Lieutenant	5	5	5	2,943–3,551	213,060	213,060
Corr Sergeant	10.6	11	11	2,681–3,233	424,240	426,756
Corr Officer	139.3	164	164	1,694–2,810	5,317,579	5,416,960
Ofc Techn-Typing	1.3	2	2	1,628–2,079	43,428	44,238
Ofc Asst II (T)	–	1	1	1,406–1,833	17,190	17,820
Temporary Help-Security	6.9	1.1	1.1	(173,682)	27,550	27,550
Overtime-Escapes & Emerg	–	–	–	–	88,504	88,504
Overtime-Shift Diff	–	–	–	–	27,508	27,508
Overtime	–	–	–	(514,037)	–	–
Total, Patton Unit	164.9	186.1	186.1	$4,226,933	$6,268,684	$6,374,541
Totals, California Rehabilitation Center	1,155	1,224.7	1,224.7	$41,300,767	$42,133,259	$43,033,093

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Regular/Ongoing Positions	*1,084.6*	*1,210.2*	*1,210.2*	*35,686,795*	*39,649,521*	*40,549,355*
Temporary Help	*70.4*	*14.5*	*14.5*	*1,759,161*	*399,868*	*399,868*
Overtime	–	–	–	*3,854,811*	*2,083,870*	*2,083,870*

CALIF STATE PRISON—KINGS AVENAL

Institution Program

Security						
Corr Administrator	2.6	3	3	4,411–4,846	165,752	170,968
Prog Administrator	4.5	6	6	4,107–4,517	312,309	322,270
Captain	1	1	1	4,107–4,517	51,672	54,204
Lieutenant	22	30.6	30.6	2,943–3,551	1,245,205	1,286,235
Sergeant	41.7	62.2	62.2	2,681–3,233	2,228,260	2,322,528
Officer	358.1	498.5	486.5	1,694–2,810	14,651,487	14,939,794
Ofc Techn-Typing	1.8	4	4	1,628–2,079	81,962	85,229
Ofc Asst II-Typing	4.4	9	9	1,406–1,833	167,911	173,280
Ofc Asst II-Gen	3.3	4	4	1,406–1,755	75,818	77,076
Ofc Asst I-Gen	–	2	2	1,279–1,473	31,260	32,352
Asst Clk	0.5	3	3	1,142–1,308	42,072	43,536
Temporary Help-Security	7	2.5	2.5	(175,551)	23,995	23,995
Temporary Help-Lieutenant	–	0.1	0.1	–	3,987	3,987
Temporary Help-Sergeant	–	0.5	0.5	–	14,900	14,900
Temporary Help-Officer	–	2.4	2.4	–	85,011	85,011
Overtime-Security	–	–	–	(2,026,457)	886,101	886,101
Overtime-Guarding	–	–	–	–	18,831	18,831
Overtime-Transportation	–	–	–	–	82,431	82,431
Totals, Security	446.9	628.8	616.8	$15,621,399	$20,168,964	$20,622,728
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,872–3,464	41,568	41,568
Asst Food Mgr	–	1	1	2,384–2,872	30,684	32,172
Supvng Cook II	2.9	3	3	2,032–2,681	91,874	95,648
Supvng Cook I	16.5	23.8	23.8	1,788–2,557	573,605	599,027
Butcher-Meat Cutter II	1	1	1	1,788–2,329	24,864	26,036
Temporary Help-Feeding	–	0.3	0.3	–	19,558	19,558
Overtime-Feeding	–	–	–	(36,021)	12,388	12,388
Totals	21.4	30.1	30.1	$584,781	$794,541	$826,397
Clothing:						
Materials & Stores Supvr II	1.5	2	2	1,984–2,617	62,808	62,808
Materials & Stores Supvr I	2.3	5	5	1,747–2,278	119,996	125,148
Overtime	–	–	–	(12,378)	–	–
Totals	3.8	7	7	$113,409	$182,804	$187,956
Medical:						
Chief Medical Off	0.8	1	1	6,630–7,081	87,243	87,372
Physician & Surgeon	3.2	8	8	4,713–6,771	632,600	655,608
Pharmacist II	1	1	1	3,633–3,990	45,867	47,880
Pharmacist I	0.3	1	1	3,307–3,633	40,469	42,413
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	39,684	39,684
Sr Medical Tech Asst	–	1	1	2,681–3,233	35,316	37,020
Registered Nurse III	1	1	1	2,400–3,176	34,266	35,814
Registered Nurse II	3.2	11	11	2,191–3,176	326,965	338,110
Medical Tech Asst	15.6	27	27	2,336–2,810	777,390	813,860
X-Ray Techn	0.5	1	1	1,824–2,384	27,972	28,608
Sr Medical Transcriber	1	1	1	1,785–2,319	25,107	26,295
Medical Transcriber	1.4	4	4	1,597–2,035	77,571	80,514
Ofc Asst II-Typing	0.4	2.6	2.6	1,406–1,833	44,906	46,540
Ofc Asst II-Gen	0.8	1	1	1,406–1,755	17,820	18,468
Asst Clk	–	1	1	1,142–1,308	13,944	14,430
Temporary Help-Medical	0.1	0.3	0.3	(1,243)	9,408	9,408
Overtime	–	–	–	(187,660)	44,527	44,527
Totals	30.3	62.9	62.9	$1,260,925	$2,281,055	$2,366,551
Dental:						
Chief Dentist	0.5	1	1	5,634–6,500	69,252	72,630
Dentist	2.8	6	6	4,491–6,299	363,377	381,091
Dental Asst	2.7	8	8	1,500–1,917	152,700	158,509
Overtime	–	–	–	(14)	–	–
Totals	6	15	15	$246,020	$585,329	$612,230
Facilities:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operation I	1	1	1	2,997–3,616	41,568	43,392
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Corr Institution Fire Chief	1	1	1	2,810–3,386	40,632	40,632
Stationary Engr	4.4	6	6	3,339	240,408	240,408
Supvr-Bldg Trades	1	2	2	2,617–3,307	74,148	79,368
Plumber Supvr	1	1	1	2,617–3,154	37,848	37,848
Electrician Supvr	0.7	1	1	2,617–3,154	37,848	37,848
Electrician II	0.3	1	1	2,497–3,011	32,880	34,464
Painter Supvr	1	1	1	2,497–3,011	36,132	36,132

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Carpenter Supvr	1	1	1	2,497–3,011	35,298	36,132
Supvng Groundskeeper II	1	1	1	2,177–2,872	30,324	31,773
Painter II	0.8	1	1	2,384–2,872	32,634	34,200
Carpenter II	1.3	2	2	2,384–2,872	68,928	68,928
Electrician I	1.5	3	3	2,384–2,872	94,950	99,432
Plumber I	2.1	4	4	2,384–2,872	129,342	134,952
Fire Fighter	1	1	1	2,336–2,810	29,929	31,325
Maint Mechanic	4.1	6	6	2,329–2,807	191,696	198,954
Locksmith	1.4	2	2	2,278–2,740	57,724	59,024
Painter I	0.8	1	1	2,278–2,740	31,527	32,880
Carpenter I	1	1	1	2,278–2,740	32,019	32,880
Electronics Techn	0.7	1	1	2,032–2,681	27,645	28,974
Materials & Stores Supvr II	1	1	1	1,984–2,617	30,324	31,404
Materials & Stores Supvr I	–	0.6	0.6	1,747–2,077	13,680	14,285
Automobile Mechanic	0.9	1	1	2,077–2,497	28,721	29,964
Lead Groundskeeper	1.8	3	3	1,747–2,278	73,694	76,668
Personnel Asst I	0.3	1	1	1,562–2,160	24,336	25,380
Ofc Asst II-Typing	0.8	2	2	1,406–1,833	37,167	38,560
Temporary Help-Firefighter	2.6	0.8	0.8	(64,125)	27,636	27,636
Overtime	–	–	–	(105,765)	–	–
Totals	36.5	49.4	49.4	$1,274,746	$1,628,918	$1,673,323
Psychiatric:						
Staff Psychiatrist	1	1	1	5,182–6,771	83,652	83,652
Temporary Help-Psychiatric Services	–	0.3	0.3	–	21,329	21,329
Overtime-Psychiatric Services	–	–	–	–	3,220	3,220
Totals	1	1.3	1.3	$82,182	$108,201	$108,201
Counseling:						
Counselor III	1	1	1	3,470–4,190	50,280	50,280
Counselor II-Spec	0.2	2	2	3,161–3,808	75,864	79,464
Counselor II-Supvr	5.2	7	7	3,161–3,808	308,766	313,552
Counselor I	12.9	27	27	2,880–3,470	979,385	1,024,554
Case Recds Mgr	0.8	1	1	2,617–3,464	35,159	36,847
Ofc Techn-Typing	–	1	1	1,628–2,079	21,762	22,707
Ofc Asst II-Typing	1	2	2	1,406–1,833	37,569	38,960
Temporary Help-Counselor	–	0.4	0.4	–	11,577	11,577
Overtime-Counseling	–	–	–	(13,134)	–	–
Totals	21.1	41.4	41.4	$797,160	$1,520,362	$1,577,941
Records:						
Case Recds Mgr	1	1	1	2,617–3,464	35,437	37,133
Case Recds Supvr	1	1	1	2,278–3,011	30,684	32,142
Case Recds Spec	3.6	7	7	1,747–2,617	163,692	169,576
Ofc Services Supvr I-Typing	2	4	4	1,628–2,079	81,692	85,032
Ofc Techn-Typing	0.8	1	1	1,628–2,079	19,536	20,292
Prog Techn II-Corrs Recds	1.9	2	2	1,628–1,912	41,884	43,608
Ofc Asst II-Typing	13.1	27	27	1,406–1,833	476,185	492,234
Ofc Asst II-Gen	0.1	1	1	1,406–1,755	17,356	17,994
Ofc Asst I-Gen	0.6	1	1	1,279–1,473	16,753	17,324
Temporary Help-Records	0.4	–	–	(8,915)	–	–
Overtime	–	–	–	(47,157)	8,143	8,143
Totals	24.5	45	45	$534,590	$891,362	$923,478
Leisure-Time:						
Teacher-Recr & Physical Educ	1.6	3	3	2,278–3,464	95,565	100,092
Materials & Stores Supvr I	1.8	3.3	3.3	1,747–2,278	76,554	80,060
Temporary Help-Teacher	–	0.3	0.3	–	9,913	9,913
Overtime	–	–	–	(217)	–	–
Totals	3.4	6.6	6.6	$91,235	$182,032	$190,065
Religion						
Catholic Chaplain	1	1	1	2,497–3,011	31,527	33,012
Protestant Chaplain	1	1	1	2,497–3,011	32,142	33,672
Temporary Help-Jewish Chaplain	–	0.3	0.3	–	9,442	9,442
Temporary Help-Muslim Chaplain	–	0.3	0.3	–	9,442	9,442
Totals	2	2.6	2.6	$59,744	$82,553	$85,568
Totals, Inmate Support	150	261.3	261.3	$5,044,792	$8,257,157	$8,551,710
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	1.7	3	3	3,154–3,807	128,520	131,052
Teacher-Elementary Educ	4.5	13	13	2,278–3,464	425,150	443,382
Teacher-High School Educ	3.9	16	16	2,278–3,464	513,268	537,575
Sr Librarian	1	1	1	2,568–3,097	37,122	37,164
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Library Tech Asst I	1.5	4	4	1,628–2,079	90,393	93,236
Ofc Asst II-Typing	1	1	1	1,406–1,833	20,766	21,532
Temporary Help-Teacher Academic	–	1.8	1.8	–	51,622	51,622
Temporary Help-Academic Education	–	0.1	0.1	–	3,297	3,297
Overtime-Academic Education	–	–	–	(116)	3,220	3,220
Totals	15.6	41.9	41.9	$504,411	$1,346,546	$1,395,268
Vocational Education:						
Supvr-Voc Instruction	1.5	3	3	3,154–3,807	134,268	137,052

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Instructor-Auto Repair	0.8	2	2	2,278–3,464	67,679	70,881
Instructor-Auto Mechanics	0.4	3	3	2,278–3,464	94,335	98,772
Instructor-Baking	0.7	2	2	2,278–3,464	63,915	66,948
Instructor-Carpentry	1	2	2	2,278–3,464	62,808	65,760
Instructor-Culinary Arts	0.6	1	1	2,278–3,464	32,388	33,936
Instructor-Dry Cleaning Work	0.3	2	2	2,278–3,464	62,931	65,892
Instructor-Elec Work	–	1	1	2,278–3,464	31,404	32,880
Instructor-Electronics	0.2	2	2	2,278–3,464	62,808	65,760
Instructor-Landscape Gardening	0.3	1	1	2,278–3,464	31,404	32,880
Instructor-Machine Shop	0.7	1	1	2,278–3,464	32,511	34,068
Instructor-Meat Cutting	0.2	1	1	2,278–3,464	39,684	39,684
Instructor-Mech Drawing	0.7	2	2	2,278–3,464	66,007	69,155
Instructor-Plumbing	0.3	1	1	2,278–3,464	31,404	32,880
Instructor-Refrigeration	0.7	1	1	2,278–3,464	32,511	34,068
Instructor-Stockkeeping	–	1	1	2,278–3,464	31,404	32,880
Instructor-Upholstering	0.5	1	1	2,278–3,464	31,404	32,880
Instructor-Welding	1.1	2	2	2,278–3,464	72,972	74,448
Instructor-Roofer	–	1	1	2,278–3,464	31,404	32,880
Instructor-Small Engine Repair	0.1	1	1	2,278–3,464	31,404	32,880
Instructor-Graphic Arts	0.8	2	2	2,278–3,464	71,211	72,696
Instructor-Computer Related	–	1	1	2,278–3,464	31,404	32,880
Instructor-Installer-taper	–	1	1	2,278–3,464	31,404	32,880
Instructor-Various	–	10	10	2,278–3,464	314,040	328,800
Temporary Help-Instructor	0.3	2.1	2.1	(8,082)	60,225	60,225
Overtime	–	–	–	(43)	–	–
Totals	11.2	47.1	47.1	$400,347	$1,552,929	$1,614,065
Totals, Inmate Training	26.8	89	89	$904,758	$2,899,475	$3,009,333
Administration						
Supt Warden	1	1	1	5,220–5,742	68,904	68,904
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Corr Administrator	1	1	1	4,411–4,846	58,152	58,152
Bus Mgr II	1	1	1	3,370–4,067	48,650	48,804
Community Resources Mgr	1.7	1	1	3,231–3,901	46,812	46,812
Procurement & Services Officer II	0.8	1	1	2,740–3,307	35,993	37,705
Labor Relations Analyst	1	1	1	2,740–3,307	32,880	34,464
Sr Acctg Officer-Supvr	0.4	1	1	2,740–3,307	32,880	34,464
Assoc DP Analyst	–	1	1	2,740–3,307	32,880	34,464
Warehouse Mgr II	1	1	1	2,384–3,154	37,848	37,848
Staff Services Analyst-Gen	1	1	1	1,755–2,740	31,404	32,880
Property Controller II	0.5	1	1	2,034–2,682	24,408	25,560
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Personnel Asst II-Supvry	1	1	1	1,986–2,371	27,300	28,452
Accountant I-Supvr	0.8	2	2	1,788–2,329	46,992	47,844
Bus Serv Asst	0.7	1	1	1,900–2,278	25,240	26,444
Materials & Stores Supvr I	1	4	4	1,747–2,278	93,129	97,341
Personnel Asst I	3.5	5	5	1,562–2,160	108,934	110,443
Ofc Techn-Typing	2.3	2	2	1,628–2,079	46,944	47,892
Ofc Techn-Gen	0.3	1	1	1,628–2,079	20,548	21,372
Acctg Techn	2.5	5	5	1,628–2,079	110,574	114,374
Ofc Asst II-Typing	6.5	9.2	9.2	1,406–1,833	169,710	175,265
Acct Clerk II	5.3	6	6	1,459–1,833	110,970	114,323
Bookkeeping Machine Operator I	–	2	2	1,406–1,755	34,380	35,640
Asst Clerk	0.5	6	6	1,142–1,308	83,864	86,785
Temporary Help-Admin	0.1	–	–	(2,812)	–	–
Overtime	–	–	–	(91,269)	35,790	35,790
Totals, Administration	35.9	57.2	57.2	$1,076,427	$1,457,730	$1,494,566
Totals, CSP—Kings Avenal	659.6	1,036.3	1,024.3	$22,647,376	$32,783,326	$33,678,337
Regular/Ongoing Positions	*649.1*	*1,023.8*	*1,011.8*	*19,866,417*	*31,327,333*	*32,222,344*
Temporary Help	*10.5*	*12.5*	*12.5*	*260,728*	*361,342*	*361,342*
Overtime	–	–	–	2,520,231	1,094,651	1,094,651

CALIF STATE PRISON—CORCORAN

Institution Program

Security

Corr Administrator	1.1	3	3	4,411–4,846	168,340	170,972
Prog Administrator	1.1	6	6	4,107–4,517	306,539	314,559
Corr Captain	1	1	1	4,107–4,517	51,672	54,204
Corr Lieutenant	8.9	38.7	38.7	2,943–3,551	1,499,722	1,536,327
Corr Sergeant	14.4	65.1	65.1	2,681–3,233	2,256,882	2,339,996
Corr Officer	83.5	850.2	795.5	1,694–2,810	24,384,458	23,714,583
Office Techn-Typing	1	6	6	1,628–2,079	125,861	128,621
Office Asst II-Typing	2.7	7	7	1,406–1,833	134,881	137,797
Office Asst II-Gen	0.8	6	6	1,406–1,755	109,903	112,468
Temporary Help	1.4	1.7	1.7	–	50,353	52,367
Overtime-Lev I/IV	–	–	–	–	627,927	653,044
Overtime-Security	–	–	–	(603,796)	–	–
Totals, Security	115.9	984.7	930	$5,410,029	$29,716,538	$29,214,938

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,872–3,464	36,132	37,848
Supvng Cook II	1	3	3	2,032–2,681	82,710	86,176
Supvng Cook I	3.7	20.8	20.8	1,788–2,557	502,506	521,556
Butcher-Meat Cutter II	0.4	1	1	1,788–2,329	23,754	24,864
Temporary Help	–	0.2	0.2	–	4,443	4,621
Overtime-Lev I/IV	–	–	–	–	8,886	9,242
Overtime-Feeding	–	–	–	(19,715)	–	–
Totals	6.1	26	26	$178,033	$658,431	$684,307
Clothing:						
Materials & Stores Supvr II	0.4	1	1	1,984–2,617	29,625	31,044
Materials & Stores Supvr I	0.9	3	3	1,747–2,278	71,520	73,189
Overtime-Clothing	–	–	–	(5,904)	–	–
Totals	1.3	4	4	$40,544	$101,145	$104,233
Medical:						
Physician & Surgeon	0.4	7	7	4,713–6,771	494,804	510,660
Pharmacist I	0.1	2	2	3,307–3,633	79,368	82,508
Sr Clinical Lab Technologist	0.3	1	1	2,497–3,307	30,324	31,773
Registered Nurse III	0.4	1	1	2,400–3,176	35,298	36,846
Registered Nurse II	0.7	7	7	2,191–3,176	199,344	207,478
Medical Tech Asst	–	22.6	22.6	2,336–2,810	649,684	672,876
X-Ray Techn	–	1	1	1,824–2,384	21,888	22,800
Sr Medical Transcriber	0.5	1	1	1,785–2,319	21,420	22,356
Office Techn-Typing	0.4	1	1	1,628–2,079	22,944	22,944
Medical Transcriber	0.9	2	2	1,597–2,035	38,328	39,548
Office Asst II-Typing	0.7	3	3	1,406–1,833	51,464	53,356
Overtime-Lev. I/IV	–	–	–	–	25,116	26,120
Overtime-Medical	–	–	–	(21,486)	–	–
Totals	4.4	48.6	48.6	$247,420	$1,669,982	$1,729,265
Dental:						
Chief Dentist	0.5	1	1	5,634–6,500	71,652	75,030
Dentist	0.4	4	4	4,491–6,299	228,055	238,337
Dental Asst	0.3	4	4	1,500–1,917	74,040	75,960
Totals	1.2	9	9	$67,227	$373,747	$389,327
Facilities:						
Chief-Plant Operations III	0.6	1	1	3,291–3,973	39,492	41,388
Chief-Plant Operation I	0.5	1	1	2,997–3,616	43,225	43,392
Chief Engr I	0.3	1	1	3,171–3,517	41,818	42,024
Corr Institution Fire Chief	0.7	1	1	2,810–3,386	36,964	38,764
Stationary Engr	1.9	7	7	3,339	280,476	280,476
Water & Sewage Plant Supvr	0.6	4	4	3,339	160,272	160,272
Supvr-Bldg Trades	0.4	1	1	2,617–3,307	39,684	39,684
Plumber Supvr	0.4	1	1	2,617–3,154	36,847	37,848
Electrician Supvr	0.5	1	1	2,617–3,154	37,848	37,848
Utility Shop Supvr	–	1	1	2,617–2,872	31,404	32,388
Electrician II	0.5	5	5	2,497–3,011	153,768	159,240
Painter Supvr	0.4	1	1	2,497–3,011	36,132	36,132
Carpenter Supvr	0.5	1	1	2,497–3,011	33,672	35,298
Plumber II	0.4	4	4	2,497–3,011	124,596	129,630
Carpenter II	0.4	2	2	2,384–2,872	60,627	63,052
Painter II	–	2	2	2,384–2,872	57,442	59,716
Fire Fighter	0.3	1	1	2,336–2,810	28,365	29,703
Maint Mechanic	0.5	5	5	2,329–2,807	151,440	153,264
Locksmith	0.4	1	1	2,278–2,740	30,444	31,896
Electronics Techn	0.3	2	2	2,032–2,681	51,827	53,898
Materials & Stores Supvr I	–	2	2	1,747–2,228	44,422	46,406
Lead Groundskeeper	0.4	3	3	1,747–2,278	69,418	70,956
Office Asst II-Typing	0.5	1	1	1,406–1,833	21,060	21,060
Temporary Help	0.5	0.8	0.8	–	28,000	29,120
Overtime-Fac. Ops.	–	–	–	(115,383)	–	–
Totals	11	49.8	49.8	$513,847	$1,639,243	$1,673,455
Psychiatric:						
Staff Psychiatrist	–	1	1	5,182–6,277	62,184	64,240
Staff Psychologist	–	1	1	3,011–3,633	36,132	37,848
Temporary Help	–	0.3	0.3	–	18,655	19,401
Overtime	–	–	–	–	2,955	3,073
Totals	–	2.3	2.3	–	$119,926	$124,562
Counseling:						
Corr Counselor III	0.5	1	1	3,470–4,190	49,110	50,280
Corr Counselor II-Supvr	1.6	7	7	3,161–3,808	294,045	300,780
Corr Counselor I	2.3	25.9	25.9	2,880–3,470	926,112	957,909
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,455	18,080
Overtime-Counseling	–	–	–	(3,636)	–	–
Overtime-Lev. I/IV	–	–	–	–	2,962	3,080
Totals	4.7	34.9	34.9	$183,314	$1,289,684	$1,330,129
Records:						
Corr Case Recds Mgr	0.5	1	1	2,617–3,464	35,298	36,990
Corr Case Recds Supvr	0.4	1	1	2,278–3,011	28,502	29,851

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Corr Case Recds Spec	0.8	6	6	1,747–2,617	135,191	140,210
Office Services Supvr I-Gen	0.4	1	1	1,628–2,079	20,612	21,450
Prog Techn II	–	1	1	1,628–1,912	19,536	20,040
Office Asst II-Typing	1.9	14	14	1,406–1,833	244,512	251,901
Office Asst II-Gen	0.5	2	2	1,406–1,755	36,088	37,424
Prog Techn I-Corrs Recds	0.4	1	1	1,511–1,755	19,851	20,612
Overtime-Records	–	–	–	(2,982)	–	–
Overtime-Lev. I/IV	–	–	–	–	5,910	6,146
Totals	4.9	27	27	$110,225	$545,500	$564,624
Leisure-Time:						
Teacher-Recr & Physical Educ	0.1	1.1	1.1	2,278–3,464	44,302	44,429
Materials & Stores Supvr I	0.4	1.1	1.1	1,747–2,278	25,317	26,462
Overtime	–	–	–	(45)	–	–
Totals	0.5	2.2	2.2	$11,750	$69,619	$70,891
Religion						
Catholic Chaplain	0.4	1	1	2,497–3,011	29,964	31,404
Protestant Chaplain	0.4	1	1	2,497–3,011	30,564	32,019
Overtime	–	–	–	(2,366)	–	–
Temporary Help	–	0.6	0.6	–	1,700	1,768
Totals	0.8	2.6	2.6	$25,608	$62,228	$65,191
Totals, Inmate Support	34.9	206.4	206.4	$1,377,968	$6,529,505	$6,735,984
Inmate Training						
Academic Education:						
Supvr-Corr Educ	0.7	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	0.4	1	1	3,154–3,807	40,469	42,413
Teacher-Elementary Educ	1	13.1	13.1	2,278–3,464	420,110	436,729
Sr Librarian	0.4	1	1	2,568–3,097	30,816	32,125
Office Techn-Typing	0.4	1	1	1,628–2,079	22,944	22,944
Library Tech Asst I	0.2	3	3	1,628–2,079	61,008	63,468
Office Asst II-Typing	0.1	1	1	1,406–1,833	19,536	19,536
Overtime-Acad/Ed	–	–	–	(38)	–	–
Overtime-Lev. I/IV	–	–	–	–	2,962	3,080
Totals	3.2	21.1	21.1	$106,439	$648,089	$670,539
Vocational Education:						
Supvr-Voc Instruction	0.2	1	1	3,154–3,807	38,307	40,155
Voc Instructor-Auto Repair	0.1	1	1	2,278–3,464	31,650	33,144
Voc Instructor-Auto Mechanics	0.1	1	1	2,278–3,464	31,527	33,012
Voc Instructor-Baking	0.2	1	1	2,278–3,464	31,650	33,144
Voc Instructor-Dry Cleaning Work	0.2	1	1	2,278–3,464	35,159	36,847
Voc Instructor-Electronics	0.2	2	2	2,278–3,464	63,300	66,288
Voc Instructor-Mill & Cabinet Work	0.1	1	1	2,278–3,464	31,650	33,144
Voc Instructor-Sewing Machine	0.1	1	1	2,278–3,464	31,650	33,144
Voc Instructor-Sheet Metal Work	0.1	1.1	1.1	2,278–3,464	38,761	40,606
Voc Instructor-Upholstering	0.2	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Welding	0.3	1	1	2,278–3,464	33,144	34,742
Voc Instructor-Computer Related	0.1	1	1	2,278–3,464	31,650	33,144
Voc Instructor-Machine Shop	0.1	1	1	2,278–3,464	31,650	33,144
Totals	2	14.1	14.1	$79,089	$471,666	$492,082
Totals, Inmate Training	5.2	35.2	35.2	$185,528	$1,119,755	$1,162,621
Administration						
C.E.A. II	0.2	1	1	4,634–5,095	61,140	61,140
Corr Administrator	1	1	1	4,411–4,846	54,885	57,498
Business Mgr II	0.5	1	1	3,370–4,067	41,560	43,550
Community Resources Mgr	–	1	1	3,231–3,901	38,772	40,656
Corr Counselor II-Spec	0.2	1	1	3,161–3,808	44,006	45,696
Corr Lieutenant	0.2	1.1	1.1	2,943–3,551	46,144	46,314
Labor Relations Analyst	0.4	1	1	2,740–3,307	33,540	35,159
Procurement & Services Officer II	0.7	1	1	2,740–3,307	39,225	39,684
Sr Acctg Officer-Supvr	0.2	1	1	2,740–3,307	32,880	34,464
Assoc DP Analyst	–	1	1	2,740–3,307	32,880	34,464
Warehouse Mgr II	1	1	1	2,384–3,154	37,848	37,848
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	31,395	32,759
Property Controller II	1.5	2	2	2,034–2,682	64,244	64,368
Materials & Stores Supvr II	0.9	1	1	1,984–2,617	31,404	31,404
Automobile Mechanic	0.4	1	1	2,077–2,497	27,866	29,173
Personnel Asst II-Supvry	0.9	1	1	1,986–2,371	28,068	28,452
Accountant I-Supvr	0.7	2	2	1,788–2,329	48,130	49,136
Materials & Stores Supvr I	0.8	4	4	1,747–2,278	86,112	88,705
Exec Secretary I	1	1	1	1,863–2,217	23,750	24,759
Office Services Supv I	–	1	1	1,628–1,912	19,536	20,040
Personnel Asst I	1.3	7	7	1,562–2,160	146,538	149,277
Office Techn-Typing	1.1	1	1	1,628–2,079	20,612	21,450
Acctg Techn	1.4	5	5	1,628–2,079	102,589	105,918
Secretary	0.3	1	1	1,658–1,951	23,412	23,412
Personnel Techn I	–	1	1	1,500–1,763	18,000	18,720
Office Asst II-Typing	2.5	6	6	1,406–1,833	106,115	111,946
Acct Clerk II	2.3	10	10	1,459–1,833	182,722	188,552
Telephone Operator	0.5	1	1	1,406–1,628	17,455	18,080
Office Asst I-Typing	–	1	1	1,323–1,522	17,190	17,820
Warden	1	1	1	5220–5742	68,904	68,904

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime-Admin.	–	–	–	(52,377)	–	–
Overtime-Lev. I/IV	–	–	–	–	25,116	26,120
Totals, Administration	21.8	59.1	59.1	720,592	1,552,038	1,595,468
TOTALS, CSP Corcoran	177.8	1,285.4	1,230.7	$7,694,117	$38,917,836	$38,709,011
Regular/Ongoing Positions	*175.9*	*1,281.8*	*1,227.1*	*6,866,389*	*38,112,851*	*37,871,829*
Temporary Help	*1.9*	*3.6*	*3.6*	–	*103,151*	*107,277*
Overtime	–	–	–	*827,728*	*701,834*	*729,905*

CALIF STATE PRISON—SACRAMENTO

Institution Program						
Security						
Corr Administrator	2	2	2	4,411–4,846	115,214	116,304
Prog Administrator	4.3	5	3	4,107–4,517	264,051	165,144
Corr Captain	0.9	1	1	4,107–4,517	51,473	53,993
Corr Lieutenant	21.7	25.3	18.9	2,943–3,551	1,049,155	824,141
Corr Sergeant	77.8	90.8	80.1	2,681–3,233	3,346,797	3,072,782
Corr Officer	692.4	754.2	707.5	1,694–2,810	23,043,951	22,610,559
Office Techn-Typing	5	7	6	1,628–2,079	166,644	148,311
Secretary	1.7	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	9.1	8	8	1,406–1,833	150,976	154,480
Telephone Operator	1	1	1	1,406–1,628	19,536	19,536
Temporary Help	18.9	1.7	1.7	(471,863)	53,528	53,528
Overtime	–	–	–	(2,407,786)	433,165	433,165
Totals	834.8	897	830.2	$27,317,148	$28,717,902	$27,675,355
Totals, Security	834.8	897	830.2	$27,317,148	$28,717,902	$27,675,355
Inmate Support						
Feeding:						
Asst Food Mgr	0.1	1	1	2,384–2,872	28,608	29,964
Supvng Cook II	3	3	3	2,032–2,681	96,392	96,516
Supvng Cook I	14.4	25.1	25.1	1,788–2,557	620,233	642,418
Baker II	1	1	1	1,788–2,329	25,248	26,436
Butcher-Meat Cutter II	1	1	1	1,788–2,329	25,248	26,436
Overtime	–	–	–	(104,418)	5,125	5,125
Totals	19.5	31.1	31.1	$597,987	$800,854	$826,895
Clothing:						
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr I	2.8	3	3	1,747–2,278	72,387	74,448
Overtime	–	–	–	(260)	–	–
Totals	3.8	4	4	$99,140	$103,791	$105,852
Medical:						
Physician & Surgeon	3.6	4.5	4.5	4,713–6,771	366,610	372,147
Pharmacist II	0.9	1	1	3,633–3,990	45,510	47,697
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	35,715	37,419
Sr Medical Tech Asst	–	0.5	0.5	2,681–3,233	7,676	8,051
Registered Nurse III	0.8	1	1	2,400–3,176	36,072	38,240
Registered Nurse II	4.9	5	5	2,191–3,176	163,086	166,530
Medical Tech Asst	14.8	15.7	15.7	2,336–2,810	506,386	518,989
Sr X-Ray Techn	0.9	1	1	1,900–2,497	26,024	27,235
Sr Medical Transcriber	1	1	1	1,785–2,319	24,336	25,289
Medical Transcriber	1.2	2	2	1,597–2,035	39,243	40,722
Office Asst II-Typing	1	1	1	1,406–1,833	21,996	21,996
Overtime	–	–	–	(118,181)	31,903	31,903
Totals	30.1	33.7	33.7	$1,201,376	$1,304,557	$1,336,218
Dental:						
Dentist	3.9	5	5	4,491–6,299	349,982	357,876
Dental Asst	2.9	4	4	1,500–1,917	84,129	85,656
Overtime	–	–	–	(1,733)	–	–
Totals	6.8	9	9	$312,604	$434,111	$443,532
Facilities:						
Chief-Plant Operation I	0.4	1	1	2,997–3,616	35,964	37,716
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Stationary Engr	5.8	6	6	3,339	240,408	240,408
Supvr-Bldg Trades	0.5	1	1	2,617–3,307	39,684	39,684
Stationary Engr Apprentice	0.6	1	1	2,171–3,174	26,052	26,052
Plumber Supvr	1	1	1	2,617–3,154	37,848	37,848
Electrician Supvr	0.8	1	1	2,617–3,154	37,848	37,848
Painter Supvr	0.8	1	1	2,497–3,011	36,132	36,132
Carpenter Supvr	1	1	1	2,497–3,011	36,132	36,132
Electrician II	1.4	3	2	2,497–3,011	104,372	72,125
Plumber II	2.7	4	2	2,497–3,011	131,636	72,264
Electrician I	1.3	2	2	2,384–2,872	67,221	68,796
Plumber I	0.6	1	1	2,384–2,872	31,896	33,408
Carpenter II	0.9	1	1	2,384–2,872	33,012	34,464
Painter II	1	1	1	2,384–2,872	34,464	34,464

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Supvng Groundskeeper II	0.4	1	1	2,177–2,872	29,851	31,284
Firefighter	1	1	1	2,336–2,810	33,720	33,720
Maint Mechanic	4.3	6	4	2,329–2,807	193,772	138,978
Carpenter I	0.6	1	1	2,278–2,740	31,404	32,880
Locksmith	1	1.1	1.1	2,278–2,740	36,160	36,313
Electronics Techn	1.2	2	2	2,032–2,681	55,710	58,290
Automobile Mechanic	0.4	–	–	2,077–2,497	–	–
Materials & Stores Supvr I	0.8	1	1	1,747–2,278	25,324	26,528
Lead Groundskeeper	0.9	1	1	1,747–2,278	27,336	27,336
Pest Control Techn	0.6	1	1	1,900–2,278	27,336	27,336
Groundskeeper	0.9	1	1	1,673–2,077	22,724	23,724
Office Asst II-Typing	0.3	1	1	1,406–1,833	21,060	21,060
Temporary Help	0.5	–	–	(13,284)	–	–
Overtime	–	–	–	(66,704)	–	–
Totals	32.7	43.1	38.1	$1,156,238	$1,439,270	$1,306,994
Psychiatric:						
Staff Psychiatrist	0.5	2	2	5,182–6,771	165,036	165,036
Totals	0.5	2	2	$37,268	$165,036	$165,036
Counseling:						
Corr Counselor III	0.9	1	1	3,470–4,190	49,305	50,280
Corr Counselor II-Supvr	5.3	6	3	3,161–3,808	273,731	149,016
Corr Counselor I	18.3	20	18	2,880–3,470	784,581	735,239
Temporary Help	1.1	–	–	(26,432)	–	–
Overtime	–	–	–	(44,289)	–	–
Totals	25.6	27	22	$1,050,600	$1,107,617	$934,535
Records:						
Corr Case Recds Mgr	1	1	1	2,617–3,464	34,742	36,418
Corr Case Recds Supvr	1.8	2	2	2,278–3,011	61,276	62,618
Corr Case Recds Spec	4.3	5	4	1,747–2,617	135,960	117,652
Office Techn-Typing	1.7	2	2	1,628–2,079	46,710	47,655
Office Services Supvr I-Typing	2	2	2	1,628–2,079	44,004	44,940
Prog Techn II-Corrs Recds	1.1	1	1	1,628–1,912	20,676	21,528
Office Asst II-Typing	14.2	15	15	1,406–1,833	284,650	289,534
Prog Techn I-Corrs Recds	0.5	1	1	1,511–1,755	19,914	20,676
Temporary Help	0.2	–	–	(6,104)	–	–
Overtime	–	–	–	(23,771)	3,075	3,075
Totals	26.8	29	28	$602,362	$651,007	$644,096
Leisure-Time:						
Teacher-Recr & Physical Educ	1.9	2.1	2.1	2,278–3,464	77,465	79,188
Materials & Stores Supvr I	1.1	2.2	2.2	1,747–2,278	59,703	59,925
Overtime	–	–	–	(1,723)	–	–
Totals	3	4.3	4.3	$101,159	$137,168	$139,113
Religion:						
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Temporary Help-Jewish Chaplain	–	0.3	0.3	–	7,416	7,416
Temporary Help-Muslim Chaplain	–	0.3	0.3	–	7,416	7,416
Totals	2	2.6	2.6	$70,279	$87,096	$87,096
Totals, Inmate Support	150.8	185.8	174.8	$5,229,013	$6,230,507	$5,989,367
Inmate Training						
Academic Education:						
Supvr-Academic Instruction	1	1	1	3,154–3,807	45,684	45,684
Teacher-High School Educ	3	10.8	10.8	2,278–3,464	357,208	370,620
Teacher-Elementary Educ	6.1	7.1	7.1	2,278–3,464	264,446	269,811
Sr Librarian	1	1	1	2,568–3,097	37,164	37,164
Library Tech Asst I	1.3	2	2	1,628–2,079	46,554	47,497
Office Asst II-Typing	1	1	1	1,406–1,833	18,412	19,109
Teaching Asst	–	0.5	0.5	1,441–1,680	8,808	9,147
Temporary Help	0.1	–	–	(1,048)	–	–
Overtime	–	–	–	(1,962)	–	–
Totals	13.5	23.4	23.4	$451,176	$778,276	$799,032
Vocational Education:						
Supvr-Voc Instruction	1	1	1	3,154–3,807	45,684	45,684
Voc Instructor-Baking	1.3	2	2	2,278–3,464	66,032	69,187
Voc Instructor-Culinary Arts	1.4	2	2	2,278–3,464	70,173	73,538
Voc Instructor-Dry Cleaning Work	1	1.6	1.6	2,278–3,464	56,690	57,576
Voc Instructor-Electronics	0.8	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Janitorial	1	1	1	2,278–3,464	34,881	36,561
Voc Instructor-Landscape Gardening	1	1	1	2,278–3,464	33,144	34,742
Voc Instructor-Mech Drawing	0.4	1	1	2,278–3,464	32,019	33,540
Voc Instructor-Mill & Cabinet Work	0.4	2	2	2,278–3,464	65,768	68,896
Voc Instructor-Bldg Maint	1	1	1	2,278–3,464	37,848	39,684
Voc Instructor-Silk Screen	0.6	1	1	2,278–3,464	32,388	33,936
Voc Instructor-Office Technologists	1	1	1	2,278–3,464	33,144	34,742
Voc Instructor	–	6.9	6.9	2,278–3,464	216,688	226,872

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Voc Instructor-Temporary Help	–	0.6	0.6	–	19,776	19,776
Overtime	–	–	–	(2,714)	–	–
Totals	10.9	23.1	23.1	$373,744	$785,803	$816,302
Totals, Inmate Training	24.4	46.5	46.5	$824,920	$1,564,079	$1,615,334
Administration						
C.E.A. II	0.9	1	1	4,634–5,095	61,140	61,140
Business Mgr II	1	1	1	3,370–4,067	48,804	48,804
Corr Counselor II-Supvr	1	1	1	3,161–3,808	45,696	45,696
Corr Sergeant	1	1	1	2,681–3,233	38,796	38,796
Warehouse Mgr I	1	1	1	2,177–2,872	32,388	33,936
Acctg Officer-Supvr	1	1	1	2,278–2,740	30,084	31,527
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Personnel Asst III	0.8	1	1	2,160–2,600	25,920	27,204
Automobile Mechanic	0.2	1	1	2,077–2,497	28,078	29,399
Personnel Asst II-Supvry	2	2	2	1,986–2,371	56,904	56,904
Property Controller I	1	1	1	1,791–2,334	25,560	26,772
Accountant I-Supvr	0.8	1	1	1,788–2,329	22,926	23,952
Materials & Stores Supvr I	2.3	3	3	1,747–2,278	78,278	79,596
Truck Driver	0.7	1	1	1,900–2,278	27,336	27,336
Business Service Asst	1	1	1	1,900–2,278	22,800	23,808
Personnel Asst I	5	6	6	1,562–2,160	138,113	145,608
Office Techn-Typing	1.1	2	2	1,628–2,079	48,452	49,376
Sr Acct Clerk	1	1	1	1,628–2,079	22,549	22,944
Acctg Techn	2.6	3	3	1,628–2,079	63,524	66,108
Secretary	1	1	1	1,658–1,951	23,412	23,412
Acct Clerk II	7.6	9	8.5	1,459–1,833	171,769	166,755
Office Asst II-Typing	6.8	9	9	1,406–1,833	167,963	172,685
Temporary Help	0.8	–	–	(20,871)	–	–
Overtime	–	–	–	(24,413)	37,979	37,979
Totals	41.6	49	48.5	$1,210,253	$1,249,875	$1,271,141
Totals, Administration	41.6	49	48.5	$1,210,253	$1,249,875	$1,271,141
Totals, Calif. State Prison-Sacramento	1,051.6	1,178.3	1,100	$34,581,334	$37,762,363	$36,551,197
Regular/Ongoing Positions	*1,030*	*1,175.4*	*1,097.1*	*31,243,778*	*37,162,980*	*35,951,814*
Temporary Help	*21.6*	*2.9*	*2.9*	*539,602*	*88,136*	*88,136*
Overtime	–	–	–	*2,797,954*	*511,247*	*511,247*

CHUCKAWALLA VALLEY STATE PRISON

Institution Program						
Security:						
Corr Administrator	0.5	2	2	4,411–4,846	110,844	113,448
Prog Administrator	0.3	4	4	4,107–4,517	202,056	208,026
Corr Captain	0.5	1	1	4,107–4,517	50,478	52,938
Corr Lieutenant	2	24.1	24.1	2,943–3,551	880,299	911,824
Corr Sergeant	0.2	44.7	44.7	2,681–3,233	1,447,520	1,513,598
Corr Officer	–	307.4	264.5	1,628–2,079	8,617,037	7,733,456
Office Techn-Typing	0.5	3	3	1,628–2,079	58,986	61,260
Office Asst II-Typing	0.7	9	9	1,406–1,833	155,239	160,908
Office Asst II-Gen	–	1	1	1,406–1,755	17,084	17,716
Limited Exam-appt Candidate	0.2	–	–	–	–	–
Temporary Help	–	2.3	2.3	–	70,438	73,256
Overtime-Security	–	–	–	–	878,391	913,525
Totals, Security	4.9	398.5	355.6	$186,909	$12,488,372	$11,759,955
Inmate Support						
Feeding:						
Food Mgr	0.5	1	1	2,872–3,464	35,437	37,133
Supvng Cook II	–	2	2	2,032–2,681	48,768	50,976
Supvng Cook I	–	15	15	1,788–2,557	321,840	333,258
Baker	–	1	1	1,788–2,128	21,456	22,308
Butcher-Meat Cutter II	–	1	1	1,788–2,329	21,456	22,308
Temporary Help	–	0.4	0.4	–	6,215	6,462
Overtime-Feeding	–	–	–	–	12,431	12,929
Totals	0.5	20.4	20.4	$17,735	$467,603	$485,374
Clothing:						
Materials & Stores Supvr I	–	2	2	1,747–2,278	45,600	47,448
Totals	–	2	2	–	$45,600	$47,448
Medical:						
Chief Medical Off	–	1	1	6,630–6,984	79,560	83,424
Physician & Surgeon	–	3	3	4,713–6,771	205,236	214,476
Pharmacist II	–	1	1	3,633–3,990	43,596	45,684
Pharmacist I	–	1	1	3,307–3,633	39,684	41,254
Sr Med Tech Asst	0.1	1	1	2,681–3,233	35,600	37,316
Sr Clinical Lab Technologist	–	1	1	2,497–3,307	29,964	31,404
Registered Nurse III	0.2	1	1	2,400–3,1176	40,512	40,512
Registered Nurse II	–	5	5	2,191–3,176	131,460	137,640
Medical Tech Asst	–	15.1	15.1	2,336–2,810	423,283	441,798
X-Ray Techn	–	1	1	1,824–2,384	21,888	22,800

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Medical Transcriber	0.3	1	1	1,785–2,319	21,732	22,684
Medical Transcriber	–	1	1	1,597–2,035	19,164	19,774
Office Asst II-Gen	–	2	2	1,406–1,833	34,274	35,536
Overtime	–	–	–	–	35,134	36,539
Totals	0.6	34.1	34.1	$18,991	$1,161,087	$1,210,841
Dental:						
Dentist	–	3	3	4,491–6,299	167,100	174,852
Dental Asst	–	2	2	1,500–1,917	36,000	37,320
Totals	–	5	5	–	$203,100	$212,172
Facilities:						
Chief-Plant Operations III	0.5	1	1	3,291–3,973	46,578	47,676
Chief-Plant Operation I	–	1	1	2,997–3,616	35,964	37,716
Chief Engr I	–	1	1	3,171–3,517	38,052	38,184
Assoc Elec Engr	–	1	1	3,091–3,726	37,092	38,856
Corr Institution Fire Chief	–	1	1	2,810–3,386	40,632	40,632
Stationary Engr	–	3	3	3,339	120,204	120,204
Water & Sewage Plant Supvr	–	4.8	4.8	3,339	192,326	192,326
Supvr-Bldg Trades	–	1	1	2,617–3,307	31,404	32,880
Plumber Supvr	–	1	1	2,617–3,154	31,404	32,880
Electrician Supvr	–	1	1	2,617–3,154	31,404	32,880
Electrician II	–	2	2	2,497–3,011	59,928	62,568
Painter Supvr	–	1	1	2,497–3,011	29,964	31,404
Carpenter Supvr	–	1	1	2,497–3,011	29,964	31,404
Plumber II	–	1	1	24,97–3,011	29,964	31,404
Carpenter II	–	1	1	2,384–2,872	28,608	29,964
Painter II	–	1	1	2,384–2,872	28,608	29,964
Fire Fighter	–	1	1	2,336–2,810	28,032	29,364
Maint Mechanic	–	3	3	2,329–2,807	83,844	87,720
Materials & Stores Supvr I	–	1	1	1,747–2,278	20,964	21,888
Locksmith	0.3	1	1	2,278–2,740	32,880	32,880
Auto Mechanic	–	1	1	2,077–2,497	24,924	26,124
Electronics Techn	–	2	2	2,032–2,681	48,768	51,072
Lead Groundskeeper	–	1	1	1,747–2,2178	20,964	21,888
Office Asst II-Typing	–	3	3	1,406–1,833	50,616	52,524
Temporary Help	–	0.8	0.8	–	20,148	20,954
Totals	0.8	36.6	36.6	$32,081	$1,143,236	$1,175,356
Psychiatric:						
Temporary Help	–	0.4	0.4	–	24,800	25,792
Overtime-Psych	–	–	–	–	4,134	4,299
Totals	–	0.4	0.4	–	$28,934	$30,091
Counseling:						
Corr Counselor II-Supvr	–	6	6	3,161–3,808	227,592	237,492
Corr Counselor I	–	13.6	13.6	2,880-3,470	470,016	489,294
Overtime-Counseling	–	–	–	–	4,143	4,309
Totals	–	19.6	19.6	–	$701,751	$731,095
Records:						
Corr Counselor III	–	1	1	3,470–4,190	41,640	43,668
Corr Counselor II-Supv	–	1	1	3,161–3,808	37,932	39,732
Corr Case Recds Mgr	–	1	1	2,617–3,464	31,404	32,880
Corr Case Recds Supvr	–	1	1	2,278–3,011	27,336	28,608
Corr Case Recds Spec	–	4	4	1,747–2,617	83,856	87,013
Office Services Supvr I-Gen	–	2	2	1,628–2,079	39,072	40,458
Office Asst II-Typing	–	13.5	13.5	1,406–1,833	231,191	239,711
Prog Techn I-Corr Recds	–	1	1	1,511–1,755	18,132	18,804
Overtime-Records	–	–	–	–	8,266	8,598
Totals	–	24.5	24.5	–	$518,829	$539,472
Leisure-Time:						
Teacher-Recr & Physical Educ	–	1.1	1.1	2,278–3,464	34,544	36,168
Materials & Stores Supvr I	–	2.2	2.2	1,747—2,278	50,160	52,193
Totals	–	3.3	3.3	–	$84,704	$88,361
Religion:						
Catholic Chaplain	–	1	1	2,497–3,011	29,964	31,404
Protestant Chaplain	–	1	1	2,497–3,011	29,964	31,404
Jewish Chaplain	–	0.3	0.3	2,497–3,011	8,989	9,421
Muslim Chaplain	–	0.3	0.3	2,497–3,011	8,989	9,421
Totals	–	2.6	2.6	–	$77,906	$81,650
Totals, Inmate Support	1.9	148.5	148.5	$68,807	$4,432,750	$4,601,860
Inmate Training						
Academic Education:						
Supvr-Corr Educ	0.3	1	1	3,464–4,187	48,668	50,244
Supvr-Academic Instruction	–	1	1	3,154–3,807	37,848	39,684
Teacher-Elementary Educ	–	14	14	2,278–3,464	439,656	457,737
Sr Librarian	–	1	1	2,568–3,097	30,816	32,244
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Library Tech Asst I	–	2	2	1,628–2,079	39,702	41,224
Overtime	–	–	–	–	4,143	4,309
Totals	0.3	20	20	$15,416	$620,369	$645,734

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Vocational Education:						
Supvr-Voc Instruction	–	1	1	3,154–3,807	37,848	39,684
Voc Instructor	–	16.4	16.4	2,278–3,464	515,024	536,206
Totals	–	17.4	17.4	–	$552,872	$575,890
Totals, Inmate Training	0.3	37.4	37.4	$15,416	$1,173,241	$1,221,624
Administration						
Warden	–	1	1	5,220–5,742	62,640	65,724
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Corr Administrator	0.5	1	1	4,411–4,846	58,152	58,152
Business Mgr II	0.3	1	1	3,370–4,067	40,920	42,870
Community Resources Mgr	–	1	1	3,231–3,901	38,772	40,656
Labor Relations Spec II	–	1	1	2,740–3,307	43,920	45,996
Procurement & Services Officer II	0.5	1	1	2,740–3,307	33,672	35,298
Sr Acctg Officer-Supvr	0.4	1	1	2,740–3,307	35,159	36,847
Warehouse Mgr II	0.5	1	1	2,384–3,154	36,990	37,848
Staff Services Analyst-Gen	–	1	1	1,755–2,740	32,880	34,464
Property Controller II	0.5	1	1	2,034–2,682	29,328	29,328
Materials & Stores Supvr II	0.5	1	1	1,984–2,617	30,360	31,404
Personnel Asst II-Supvry	0.5	1	1	1,986–2,371	23,832	24,756
Bus Services Asst	–	1	1	1,900–2,278	22,800	23,808
Accountant I-Supvr	–	2	2	1,788–2,329	42,432	44,616
Materials & Stores Supvr I	–	1	1	1,747–2,2178	22,800	23,640
Exec Secretary I	0.4	–	–	1,863–2,217	–	–
Personnel Asst I	–	3	3	1,562–2,160	56,232	58,170
Office Techn-Typing	1	2	2	1,628–2,079	46,872	48,876
Acctg Techn	0.3	3	3	1,628–2,079	58,620	60,813
Secretary	–	1	1	1,658–1,951	19,896	20,640
Office Asst II-Typing	0.5	2	2	1,406–1,833	34,062	35,328
Acct Clerk II	–	6	6	1,459–1,833	106,712	110,584
Telephone Operator	–	1	1	1,406–1,628	17,190	17,820
Overtime	–	–	–	(451)	35,134	36,539
Totals, Administration	6.9	35	35	$252,469	$990,515	$1,025,317
TOTALS, Chuckawalla Valley	14	619.4	576.5	$523,601	$19,084,878	$18,608,756
Regular/Ongoing Positions	*14*	*615.5*	*572.6*	*523,150*	*17,981,501*	*17,461,245*
Temporary Help	–	*3.9*	*3.9*	–	*121,601*	*126,464*
Overtime	–	–	–	*451*	*981,776*	*1,021,047*

CORRECTIONAL TRAINING FACILITY

Institution Program						
Security						
Corr Administrator	3	4	4	4,411–4,846	226,044	229,992
Prog Administrator	9.6	10	10	4,107–4,517	519,178	535,861
Captain	4.8	4	3	4,107–4,517	215,067	164,280
Lieutenant	44.5	46.9	46.9	2,943–3,551	2,029,616	2,070,950
Sergeant	84.8	89.9	89.9	2,681–3,233	3,510,579	3,609,083
Officer	701.4	753.5	753.5	1,694–2,810	25,248,835	25,892,556
Office Techn-Typing	2.1	4	4	1,628–2,079	95,653	97,675
Office Asst II-Typing	3.5	2	2	1,406–1,833	41,352	41,352
Telephone Operator	0.6	1	1	1,406–1,628	17,872	18,524
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help-Security	24.7	1	1	(618,085)	25,763	25,763
Temporary Help-Military Leave	–	0.6	0.6	–	18,458	18,458
Temporary Help-Mailroom	–	0.2	0.2	–	3,794	3,794
Overtime-Escapes & Emergencies	–	–	–	–	891,096	891,096
Overtime-Community Hospital Coverage	–	–	–	–	62,550	62,550
Overtime-Night Shift Differential	–	–	–	–	352,948	352,948
Overtime-Casework	–	–	–	–	36,814	36,814
Overtime-Premium Holiday	–	–	–	–	200,648	200,648
Overtime-Court Transportation	–	–	–	–	36,299	36,299
Overtime-Security Post	–	–	–	–	415,012	415,012
Overtime-Military Leave	–	–	–	–	8,342	8,342
Overtime-Post Relief	–	–	–	–	1,521,412	1,521,412
Overtime-Medical Guarding	–	–	–	–	160,735	160,735
Overtime-Medical Transportation	–	–	–	–	21,048	21,048
Overtime-Transp of Prsioners	–	–	–	–	107,353	107,353
Overtime-Security	–	–	–	(6,921,748)	–	–
Totals, Security	879	918.1	917.1	$36,535,908	$35,782,602	$36,539,237
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,872–3,464	36,847	38,613
Asst Food Mgr	–	1	1	2,384–2,872	28,608	29,964
Supvng Cook II	3.8	4	4	2,032–2,681	122,906	126,580
Supvng Cook I	20.1	20.7	20.7	1,788–2,557	541,703	554,482
Butcher-Meat Cutter II	1	1	1	1,788–2,329	27,948	27,948
Office Techn-Typing	0.9	1	1	1,628–2,079	20,292	21,060
Temporary Help	1.6	0.1	0.1	(40,225)	2,815	2,815
Overtime	–	–	–	(176,525)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime-Feeding	–	–	–	–	1,290	1,290
Overtime-Post Relief	–	–	–	–	3,163	3,163
Overtime-Premium Holiday Feeding	–	–	–	–	5,164	5,164
Totals	28.4	28.8	28.8	$931,834	$790,736	$811,079
Clothing:						
Materials & Stores Supvr II	2	2	2	1,984–2,617	61,368	62,808
Materials & Stores Supvr I	2.8	3	3	1,747–2,278	70,303	73,521
Warehouse Worker	1.4	2	2	1,747–2,077	46,692	48,825
Temporary Help	0.2	–	–	(3,783)	–	–
Overtime	–	–	–	(1,665)	–	–
Totals	6.4	7	7	$157,299	$178,363	$185,154
Medical Services:						
Chief Medical Off	0.7	1	1	6,630–7,081	87,372	87,372
Physician & Surgeon	7.1	7	7	4,713–6,771	557,720	560,976
Nurse Practitioner	0.9	1	1	3,032–4,017	50,604	50,604
Pharmacist II	1	1	1	3,633–3,990	47,880	47,880
Psychologist-Clinical	–	1	1	3,011–3,633	36,132	37,848
Pharmacist I	–	3	3	3,307–3,633	119,209	124,873
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	39,684	39,684
Sr Medical Tech Asst	4.3	5	5	2,681–3,233	201,426	203,148
Registered Nurse III	2	2	2	2,400–3,176	77,487	79,156
Medical Tech Asst	26.4	29.6	29.6	2,336–2,810	978,757	1,006,581
Sr X-Ray Techn	0.8	1	1	1,900–2,497	22,800	23,808
Health Recd Techn II-Supvr	–	1	1	1,822–2,160	21,864	22,884
Office Techn-Typing	1	1	1	1,628–2,079	24,948	24,948
Medical Transcriber	1	1	1	1,597–2,035	22,233	23,175
Office Asst II-Gen	4.8	5	5	1,406–1,755	98,778	100,308
Registered Nurse II	–	2	2		52,584	55,056
Temporary Help	2.7	0.5	0.5	(66,623)	13,933	13,933
Overtime-Premium Medical	–	–	–	–	3,568	3,568
Overtime-Premium Holiday Medical	–	–	–	–	5,825	5,825
Overtime-Medical Posts	–	–	–	(445,063)	87,308	87,308
Overtime-Post Relief	–	–	–	–	5,140	5,140
Totals	53.7	63.1	63.1	$2,505,437	$2,555,252	$2,604,075
Dental Services:						
Chief Dentist	0.8	1	1	5,634–6,500	74,958	76,050
Dentist	7.5	9	9	4,491–6,299	600,864	618,457
Dental Lab Techn	1	1	1	2,128–2,807	33,684	33,684
Office Techn-Typing	0.6	1	1	1,628–2,079	24,948	24,948
Dental Asst	4	4	4	1,500–1,917	96,962	98,541
Temp Help	–	–	–	(900)	–	–
Overtime	–	–	–	(3,907)	–	–
Totals	13.9	16	16	$689,308	$831,416	$851,680
Fire Protection:						
Corr Institution Fire Chief	1	1	1	2,810–3,386	40,864	42,316
Fire Fighter	1	1	1	2,336–2,810	34,272	35,820
Totals	2	2	2	$70,346	$75,136	$78,136
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,291–3,973	42,557	44,610
Chief-Plant Operation I	1	1	1	2,997–3,616	39,225	41,097
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Water & Sewage Plant Supvr	1	1	1	3,339	40,068	40,068
Stationary Engr	14.7	17	17	3,339	681,156	681,156
Supvr-Bldg Trades	1	1	1	2,617–3,307	39,684	39,684
Stationary Engr Apprentice	0.6	1	1	2,171–3,174	26,052	26,052
Utility Shops Supvr	0.7	1	1	2,617–3,154	37,848	37,848
Plumber Supvr	2	2	2	2,617–3,154	75,696	75,696
Electrician Supvr	3	3	3	2,617–3,154	113,544	113,544
Electrician II	5.4	6	6	2,497–3,011	210,430	214,985
Painter Supvr	2.6	3	3	2,497–3,011	108,396	108,396
Carpenter Supvr	2	2	2	2,497–3,011	72,264	72,264
Plumber II	4.5	5	5	2,497–3,011	173,961	178,436
Carpenter II	5.7	6	6	2,384–2,872	202,887	205,860
Supvng Groundskeeper II	1.9	2	2	2,177–2,872	68,796	68,928
Painter II	5.4	7	7	2,384–2,872	227,475	236,100
Electrician I	1	1	1	2,384–2,872	33,540	34,464
Plumber I	1	1	1	2,384–2,872	34,068	34,464
Officer	1.6	1	1	1,694–2,810	35,820	35,820
Fusion Welder	1	1	1	2,329–2,807	33,684	33,684
Maint Mechanic	2.7	3	3	2,329–2,807	96,292	99,288
Auto Pool Mgr I	1	1	1	2,077–2,740	32,880	32,880
Locksmith	2.7	3	3	2,278–2,740	94,128	97,041
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Automobile Mechanic	1.6	2	2	2,077–2,497	59,928	59,928
Plumber Apprentice	0.2	1	1	1,583–2,397	19,062	19,855
Materials & Stores Supvr I	1.9	2	2	1,747–2,278	47,709	49,948
Lead Groundskeeper	4.4	5	5	1,747–2,278	127,518	130,694
Pest Control Techn	0.8	1	1	1,900–2,278	27,336	27,336
Office Asst II-Typing	0.9	1	1	1,406–1,833	20,996	21,060
Temporary Help-Fac Ops	3	–	–	(75,296)	–	–
Temporary Help-Fire Fighter	4.7	0.8	0.8	(117,304)	22,154	22,154
Overtime-Firefighter	–	–	–	(42,547)	3,102	3,102
Overtime-Fac Ops	–	–	–	(156,582)	–	–
Totals	83	84.8	84.8	$2,814,566	$2,921,864	$2,960,050

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Psychiatric Services:						
Staff Psychiatrist	1.4	2.5	2.5	5,182–6,771	181,438	188,173
Overtime-Psych Svcs	–	–	–	(5,391)	–	–
Totals	1.4	2.5	2.5	$112,851	$181,438	$188,173
Counseling Services:						
Corr Counselor III	2.8	3	3	3,470–4,190	153,090	155,040
Corr Counselor II-Supvr	11.6	12	12	3,161–3,808	552,828	564,429
Staff Psychologist	–	1	1	–	36,132	37,848
Corr Counselor I	39.1	40	40	2,880–3,470	1,646,222	1,692,721
Office Techn-Typing	1	1	1	1,628–2,079	21,486	22,350
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Temporary Help-Counseling Svcs	2.3	–	–	(58,195)	–	–
Overtime-Group Counseling	–	–	–	(29,292)	81,447	81,447
Totals	57.7	58	58	$2,335,251	$2,510,741	$2,573,371
Records:						
Corr Case Recds Mgr	1	1	1	2,617–3,464	41,568	41,568
Corr Case Recds Supvr	1.5	1	1	2,278–3,011	32,019	32,880
Corr Case Recds Spec	9.2	11	11	1,747–2,617	290,340	296,617
Office Services Supvr II-Gen	1.1	2	2	1,822–2,371	43,728	45,768
Office Services Supvr I-Typing	2.7	2	2	1,628–2,079	46,319	48,302
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1.3	2	2	1,628–2,079	46,398	47,339
Prog Techn II-Corrs Recds	0.9	1	1	1,628–1,912	21,294	22,233
Office Asst II-Typing	22.4	25	25	1,406–1,833	460,443	471,790
Office Asst II-Gen	1.6	4.5	4.5	1,406–1,755	78,223	81,048
Prog Techn I-Corrs Recds	0.7	1	1	1,511–1,755	18,132	18,804
Office Asst I-Typing	–	4	4	1,323–1,522	69,957	72,769
Office Asst I-Gen	1.2	1	1	1,279–1,473	16,132	16,690
Asst Clerk	3.6	2	2	1,142–1,308	30,894	32,004
Temporary Help-Records	4.5	0.1	0.1	(111,745)	2,845	2,845
Overtime-Records	–	–	–	(111,956)	–	–
Totals	52.7	58.6	58.6	$1,222,463	$1,221,236	$1,253,601
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	4.7	5	5	2,278–3,464	196,356	199,825
Overtime-Leisure Time Activities	–	–	–	(1,276)	–	–
Totals	4.7	5	5	$180,174	$196,356	$199,825
Religion:						
Muslim Chaplain	1	1	1	2,497–3,011	36,132	36,132
Catholic Chaplain	1.4	2	2	2,497–3,011	63,504	66,563
Protestant Chaplain	2	2	2	2,497–3,011	72,264	72,264
Temporary Help-Jewish Chaplain	–	0.4	0.4	–	13,184	13,184
Temporary Help-Religion	0.1	–	–	(1,801)	–	–
Overtime-Religion	–	–	–	(503)	–	–
Totals	4.5	5.4	5.4	$146,429	$185,084	$188,143
Totals, Inmate Support	308.4	331.2	331.2	$11,165,958	$11,647,622	$11,893,287
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	2.8	3	3	3,154–3,807	129,216	131,052
Teacher-Elementary Educ	18.7	18	18	2,278–3,464	681,514	698,052
Teacher-High School Educ	19	19	19	2,278–3,464	729,468	736,028
Sr Librarian	3	3	3	2,568–3,097	109,264	110,932
Office Techn-Gen	0.6	1	1	1,628–2,079	22,919	22,944
Office Techn-Typing	1	1	1	1,628–2,079	22,470	23,436
Office Asst II-Typing	1.7	2	2	1,406–1,833	40,800	41,532
Teaching Asst	2.4	2	2	1,441–1,680	38,928	39,660
Temporary Help-Academic Ed	2.4	–	–	(59,403)	–	–
Temporary Help-Relief	–	0.8	0.8	–	23,921	23,921
Overtime-Academic Relief	–	–	–	(7,652)	2,124	2,124
Totals	52.6	50.8	50.8	$1,846,340	$1,850,868	$1,879,925
Vocational Education:						
Supvr-Voc Instruction	1.8	3	3	3,154–3,807	131,022	132,936
Voc Instructor-Auto Repair	1	4	4	2,278–3,464	142,236	143,712
Voc Instructor-Auto Mechanics	3.1	5	5	2,278–3,464	203,096	203,932
Voc Instructor-Baking	0.6	1	1	2,278–3,464	34,632	34,632
Voc Instructor-Dry Cleaning Work	1	1	1	2,278–3,464	37,848	37,848
Voc Instructor-Electronics	1	2	2	2,278–3,464	72,972	74,448
Voc Instructor-Household Repair	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Industrial Arts	0.6	2	2	2,278–3,464	66,774	68,304
Voc Instructor-Landscape Gardening	3	3	3	2,278–3,464	118,315	120,936
Voc Instructor-Machine Shop	0.5	1	1	2,278–3,464	31,404	32,880
Voc Instructor-Masonry	1	1	1	2,278–3,464	34,881	36,561
Voc Instructor-Mill & Cabinet Work	4	4	4	2,278–3,464	150,244	153,532
Voc Instructor-Painting	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Plumbing	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Upholstering	1	1	1	2,278–3,464	35,715	37,419
Voc Instructor-Welding	1	2	2	2,278–3,464	72,972	74,448
Voc Instructor-Small Engine Repair	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Graphic Arts	3.6	4	4	2,278–3,464	145,562	150,550

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Voc Instructor-Computer Related	1	1	1	2,278–3,464	31,404	32,880
Voc Instructor-Floor Cover Layer	1	1	1	2,278–3,464	34,464	36,132
Office Techn-Typing	1	1	1	1,628–2,079	23,764	24,778
Temporary Help Voc Ed	1.2	–	–	(29,257)	–	–
Overtime Voc Ed	–	–	–	(4,964)	–	–
Totals	31.4	41	41	$1,158,644	$1,533,577	$1,562,200
Totals, Inmate Training	84	91.8	91.8	$3,004,984	$3,384,445	$3,442,125
Administration						
Supt Warden	0.9	1	1	5,220–5,742	68,904	68,904
C.E.A. II	1.4	2	2	4,634–5,095	122,280	122,280
Corr Administrator	1	1	1	4,411–4,846	57,716	58,152
Business Mgr II	1.3	2	2	3,370–4,067	82,800	86,760
Community Resources Mgr, CI	–	1	1	2,740–3,901	46,812	46,812
Counselor II-Supvr	1.5	1	1	3,161–3,808	47,796	47,796
Lieutenant	0.4	1	1	2,943–3,551	37,416	39,120
Procurement & Services Officer II	0.8	1	1	2,740–3,307	35,715	37,419
Instl Personnel Officer	0.4	1	1	2,740–3,307	33,408	35,020
Warehouse Mgr II	1	1	1	2,384–3,154	35,159	36,847
Labor Relations Analyst	–	1	1	2,740–2,872	32,880	34,464
Staff Svc Analyst-Gen	0.6	1	1	1,755–2,740	32,880	32,880
Bus Svc Off I-Supvr	1	1	1	2,278–2,740	27,336	28,608
Acctg Off-Supvr	1.6	2	2	2,278–2,740	54,778	57,329
Property Controller II	1	1	1	2,034–2,682	32,184	32,184
Materials & Stores Supvr II	0.8	1	1	1,984–2,617	31,404	31,404
Pers Asst III	1	1	1	2,160–2,600	31,200	31,200
Laundry Supvr II	1	1	1	1,859–2,443	29,316	29,316
Pers Asst II-Supvry	2.2	3	3	1,986–2,371	83,038	84,316
Accountant I-Supvr	2.1	3	3	1,788–2,329	74,560	75,810
Materials & Stores Supvr I	10.7	10	10	1,747–2,278	262,617	265,945
Bus Svc Asst	–	1	1	1,900–2,278	25,152	26,352
Exec Secty I	1	1	1	1,863–2,217	25,714	26,604
Pers Asst I	9.1	9	9	1,562–2,160	213,503	219,150
Accountant Trainee	0.3	1	1	1,829–2,086	22,522	23,485
Pers Techn I	2	2	2	1,500–2,086	44,330	46,250
Acctg Techn	2.6	2	2	1,628–2,079	44,148	44,988
Sr Acct Clerk	3.6	4	4	1,628–2,079	84,026	87,421
Office Techn-Typing	1.8	2	2	1,628–2,079	42,480	43,236
Office Techn-Gen	3.9	4	4	1,628–2,079	86,871	89,181
Laundry Supvr I	0.9	1	1	1,577–2,032	24,304	24,384
Secty	2	2	2	1,658–1,951	46,824	46,824
Office Asst II-Typing	2.9	3	3	1,406–1,833	54,338	55,600
Acct Clerk II	9.6	9	9	1,459–1,833	168,934	173,933
Office Asst II-Gen	6.4	8	8	1,406–1,755	149,645	153,047
Office Asst I-Typing	0.5	1	1	1,323–1,522	17,137	17,768
Office Asst I-Gen	1.2	1	1	1,279–1,473	16,308	16,890
Temporary Help-Administration	29.3	–	–	(733,540)	–	–
Overtime-Administration	–	–	–	(157,029)	26,141	26,141
Totals, Administration	107.8	88	88	$2,842,526	$2,352,576	$2,403,820
TOTALS, CORRECTIONAL TRAINING FACILITY	1,379.2	1,429.1	1,428.1	$53,549,376	$53,167,245	$54,278,469
Regular/Ongoing Positions	*1,302.5*	*1,424.6*	*1,423.6*	*43,567,119*	*49,001,849*	*50,113,073*
Temporary Help	*76.7*	*4.5*	*4.5*	*1,916,157*	*126,867*	*126,867*
Overtime	–	–	–	*8,066,100*	*4,038,529*	*4,038,529*

DEUEL VOCATIONAL INSTITUTION

Institution Program						
Reception And Diagnosis						
Sr Psychiatrist	–	1	1	5,701–6,934	68,412	71,772
Dentist	0.2	1	1	4,491–6,299	64,345	67,411
Corr Counselor III	0.5	1	1	3,470–4,190	49,110	50,280
Corr Counselor II-Supvr	0.4	2	2	3,161–3,808	83,459	85,428
Staff Psychologist-Clinical	0.7	2	2	3,011–3,633	75,460	79,082
Corr Counselor I	2.7	10	10	2,880–3,470	385,391	396,310
Corr Case Recds Mgr	0.4	1	1	2,617–3,464	40,626	41,568
Medical Tech Asst	1.3	4.5	4.5	2,336–2,810	134,276	138,988
Corr Case Recds Supvr	0.3	1	1	2,278–3,011	33,804	35,437
Registered Nurse II	–	1	1	2,191–3,176	26,292	27,528
Materials & Stores Supvr I	0.1	1	1	1,747–2,278	21,118	22,040
Corr Case Recds Spec	0.6	3	3	1,747–2,617	68,811	71,244
Office Techn-Typing	0.3	1	1	1,628–2,079	19,536	20,292
Sr Word Processing Techn	0.2	1	1	1,691–1,994	23,928	23,928
Prog Techn II-Corrs Recds	0.2	1	1	1,628–1,912	21,486	22,350
Office Asst II-Typing	0.8	3	3	1,406–1,833	52,567	54,488
Prog Techn I-Corrs Recds	0.2	1	1	1,511–1,755	19,048	19,788
Word Processing Techn	0.5	3	3	1,406–1,755	54,652	55,970
Office Asst I-Typing	–	2	2	1,323–1,522	32,268	33,384
Totals, Reception And Diagnosis	9.4	40.5	40.5	$309,638	$1,274,589	$1,317,288

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Security						
Corr Administrator	1.3	2	2	4,411–4,846	116,192	116,304
Prog Administrator	3	3	3	4,107–4,517	155,281	161,557
Corr Captain	1.8	3	2	4,107–4,517	152,230	106,087
Corr Lieutenant	24.8	25.6	25.6	2,943–3,551	1,074,115	1,081,425
Corr Sergeant	47.7	54	54	2,681–3,233	2,020,148	2,069,380
Corr Officer	417.3	450	450	1,694–2,810	14,237,056	14,614,816
Office Techn-Gen	2.3	3	3	1,628–2,079	70,700	71,580
Office Techn-Typing	4.8	5	5	1,628–2,079	110,643	113,270
Office Asst II-Typing	1.6	2	2	1,406–1,833	36,894	38,004
Office Asst II-Gen	2	2	2	1,406–1,755	39,072	39,072
Office Asst I-Gen	1	1	1	1,279–1,473	15,956	16,490
Temporary Help	14.9	–	–	(453,919)	–	–
Security-Custody	1.6	1.1	1.1	(40,289)	56,116	56,116
Military Leave	0.1	0.2	0.2	(2,309)	6,150	6,150
Escapes-emergencies	0.1	2	2	(1,147)	61,220	61,220
Overtime	–	–	–	(1,078,604)	–	–
Military Leave	–	–	–	(13,121)	1,490	1,490
Escapes-emergencies	–	–	–	(51,441)	409,350	409,350
Premium Holiday	–	–	–	–	168,700	168,700
Shift Differential	–	–	–	(172,627)	190,750	190,750
Community Hosp Coverage	–	–	–	(105,835)	132,750	132,750
Transportation	–	–	–	(103,809)	36,340	36,340
Mailroom	–	–	–	(15,211)	5,450	5,450
Post Relief	–	–	–	–	676,890	676,890
Custody	–	–	–	(116,866)	9,270	9,270
Court Related Cost	–	–	–	(3,852)	3,370	3,370
Medical Transportation	–	–	–	(75,510)	51,674	51,674
Totals, Security	524.3	553.9	552.9	$18,524,070	$19,837,807	$20,237,505
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,872–3,464	41,568	41,568
Supvng Cook II	2	2	2	2,032–2,681	64,344	64,344
Supvng Cook I	13.8	16.6	16.6	1,788–2,557	422,146	436,555
Baker II	1	1	1	1,788–2,329	27,948	27,948
Butcher-Meat Cutter II	1	1	1	1,788–2,329	27,948	27,948
Temporary Help-Feeding	–	0.4	0.4	–	12,779	12,779
Overtime-Premium Holiday	–	–	–	–	2,370	2,370
Overtime-Post Relief	–	–	–	(29,209)	5,160	5,160
Totals	18.8	22	22	$536,071	$604,263	$618,672
Clothing:						
Materials & Stores Supvr II	0.9	1	1	1,984–2,617	29,625	31,044
Materials & Stores Supvr I	1.4	2	2	1,747–2,278	50,136	51,144
Overtime-Clothing	–	–	–	(204)	–	–
Totals	2.3	3	3	$62,682	$79,761	$82,188
Medical Services:						
Chief Medical Officer	1	1	1	6,630–7,081	87,372	87,372
Physician & Surgeon	4.3	4	4	4,713–6,771	330,510	332,340
Pharmacist II	1	1	1	3,633–3,990	47,880	47,880
Pharmacist I	0.4	1	1	3,307–3,633	39,841	41,737
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	36,132	36,132
Sr Medical Tech Asst	0.5	1	1	2,681–3,233	35,316	37,020
Registered Nurse II	5	6	6	2,191–3,176	191,793	196,041
Registered Nurse III	2	2	2	2,400–3,176	74,208	74,208
Clinical Lab Technologist	–	1	1	2,384–3,011	28,608	29,964
Medical Tech Asst	11.8	13.5	13.5	2,336–2,810	422,754	433,973
X-Ray Techn	1	2	2	1,824–2,384	50,496	51,408
Sr Medical Transcriber	1	1	1	1,785–2,319	25,333	25,368
Office Asst II-Typing	4.7	5	5	1,406–1,833	92,060	94,496
Temporary Help-Medical	1.6	0.9	0.9	(41,150)	31,197	31,197
Overtime-Medical	–	–	–	(128,084)	6,120	6,120
Overtime-Premium Holiday	–	–	–	(9,242)	8,020	8,020
Overtime-Post Relief	–	–	–	(2,142)	2,370	2,370
Totals	35.3	40.4	40.4	$1,445,191	$1,510,010	$1,535,646
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	78,516	78,516
Dentist	3	3.5	3.5	4,491–6,299	235,481	244,319
Totals	4	4.5	4.5	$262,986	$313,997	$322,835
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,291–3,973	43,914	46,029
Chief-Plant Operation I	1	1	1	2,997–3,616	43,392	43,392
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Corr Institution Fire Chief	1	1	1	2,810–3,386	40,632	40,632
Stationary Engr	13.9	15	15	3,339	601,020	601,020
Water & Sewage Plant Supvr	1	1	1	3,339	40,068	40,068
Supvr-Bldg Trades	1	1	1	2,617–3,307	39,684	39,684
Electrician Supvr	1	1	1	2,617–3,154	37,848	37,848
Plumber Supvr	0.8	1	1	2,617–3,154	37,848	37,848
Utility Shops Supvr	1.1	1	1	2,617–3,154	31,404	32,880
Equipt Maint Supvr	1	1	1	2,497–3,011	34,603	36,132

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Electrician II	0.9	1	1	2,497–3,011	36,132	36,132
Plumber II	0.9	1	1	2,497–3,011	36,132	36,132
Carpenter Supvr	1	1	1	2,497–3,011	36,132	36,132
Electrician I	1	1	1	2,384–2,872	34,464	34,464
Plumber I	1	1	1	2,384–2,872	34,464	34,464
Painter II	1	1	1	2,384–2,872	34,464	34,464
Fire Fighter	1	1	1	2,336–2,810	33,720	33,720
Maint Mechanic	4	5	5	2,329–2,807	161,845	164,052
Painter I	1.9	2	2	2,278–2,740	64,284	65,760
Carpenter I	0.7	1	1	2,278–2,740	27,336	28,608
Locksmith	1	1	1	2,278–2,740	29,964	29,964
Electronics Techn	1	1	1	2,032–2,681	30,000	31,428
Materials & Stores Supvr II	0.8	1	1	1,984–2,617	30,204	31,404
Automobile Mechanic	0.7	–	–	2,077–2,497	–	–
Laundry Supvr II	0.8	–	–	1,859–2,443	–	–
Bldg Maint Worker	1	1	1	1,984–2,384	27,442	28,608
Auto Equipt Operator I	1.1	2	2	1,900–2,278	49,631	51,144
Materials & Stores Supvr I	4.5	5	5	1,747–2,278	125,760	129,072
Pest Control Techn	–	1	1	1,900–2,278	22,800	23,808
Lead Groundskeeper	1	1	1	1,747–2,278	27,336	27,336
Office Techn-Typing	1	1	1	1,628–2,079	24,948	24,948
Groundskeeper	3.1	4	4	1,673–2,077	91,516	95,583
Laundry Supvr I	0.9	–	–	1,577–2,032	–	–
Office Asst II-Gen	0.4	1	1	1,406–1,755	19,536	19,536
Temporary Help-Inst Firefighter	4.1	0.8	0.8	(103,539)	22,154	22,154
Temporary Help-Stationary Engr	–	0.1	0.1	–	1,205	1,205
Temporary Help-Facilities Ops	1.2	–	–	(29,388)	–	–
Overtime	–	–	–	(55,787)	29,334	29,334
Totals	59.8	59.9	59.9	$1,989,395	$2,023,420	$2,047,189
Psychiatric Services:						
Staff Psychiatrist	1.1	3	3	5,182–6,771	205,236	215,316
Staff Psychologist-Clinical	1.6	2	2	3,011–3,633	75,899	79,545
Temporary Help-Psych Services	–	0.6	0.6	–	43,170	43,170
Overtime	–	–	–	(3,560)	–	–
Totals	2.7	5.6	5.6	$150,513	$324,305	$338,031
Counseling Services:						
Corr Administrator	1	1	1	4,411–4,846	58,152	58,152
Corr Counselor III	0.8	1	1	3,470–4,190	46,257	48,492
Corr Counselor II-Supvr	6.5	7	7	3,161–3,808	318,715	319,872
Corr Counselor I	18.7	20.5	20.5	2,880–3,470	807,547	826,288
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,924	18,580
Temporary Help	0.1	0.5	0.5	(3,104)	17,280	17,280
Overtime	–	–	–	(33,902)	–	–
Totals	27.9	31	31	$1,162,528	$1,265,875	$1,288,664
Records:						
Corr Case Recds Mgr	1	1	1	2,617–3,464	35,993	37,705
Corr Case Recds Supvr	1	1	1	2,278–3,011	29,851	31,284
Corr Case Recds Spec	5.6	6	6	1,747–2,617	151,766	157,833
Office Services Supvr I-Typing	2.9	3	3	1,628–2,079	60,567	62,944
Prog Techn II-Corrs Recds	1	1	1	1,628–1,912	22,824	22,944
Office Asst II-Typing	9.9	11	11	1,406–1,833	196,893	203,394
Office Asst II-Gen	3.7	4	4	1,406–1,755	74,831	76,995
Prog Techn I-Corrs Recds	1.5	2	2	1,511–1,755	41,800	42,120
Office Asst I-Typing	–	2	2	1,323–1,522	32,268	33,384
Office Asst I-Gen	0.3	0.5	0.5	1,279–1,473	7,815	8,088
Asst Clerk	0.3	–	–	1,142–1,308	–	–
Overtime-Clerical Records	–	–	–	(40,233)	3,110	3,110
Temporary Help-Records	0.4	–	–	(9,393)	–	–
Totals	27.6	31.5	31.5	$603,717	$657,718	$679,801
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	–	1	1	2,278–3,464	36,561	38,307
Materials & Stores Supvr I	0.9	1	1	1,747–2,278	22,800	23,808
Overtime	–	–	–	(341)	–	–
Totals	0.9	2	2	$49,169	$59,361	$62,115
Religion:						
Muslim Chaplain	0.5	0.5	0.5	2,497–3,011	17,858	18,066
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Temporary Help-Jewish Chaplain	0.3	0.3	0.3	(6,833)	9,890	9,890
Totals	2.8	2.8	2.8	$93,045	$100,012	$100,220
Totals, Inmate Support	182.1	202.7	202.7	$6,355,297	$6,938,722	$7,075,361
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	0.7	1	1	3,154–3,807	45,684	45,684
Teacher-Elementary Educ	3	1.9	1.9	2,278–3,464	94,634	97,178
Teacher-High School Educ	8.5	10	10	2,278–3,464	387,816	390,360
TV Spec	1	1	1	2,740–3,307	34,464	36,132
Sr Librarian	1	1	1	2,568–3,097	33,707	35,347
Office Techn-Typing	1	1	1	1,628–2,079	24,948	24,948

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help-Academic Relief	4.5	1	1	(111,436)	31,385	31,385
Overtime-Academic Ed	–	–	–	(3,257)	–	–
Totals	20.7	17.9	17.9	$800,605	$702,882	$711,278
Vocational Education:						
Supvr-Voc Instruction	1.5	1	1	3,154–3,807	45,684	45,684
Voc Instructor-Airframe Mechanics	0.1	–	–	2,278–3,464	–	–
Voc Instructor-Auto Repair	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Auto Mechanics	1.5	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Computer Related	–	1	1	2,278–3,464	27,336	28,608
Voc Instructor-Electronics	0.3	–	–	2,278–3,464	–	–
Voc Instructor-Industrial Arts	3	2	2	2,278–3,464	83,136	83,136
Voc Instructor-Instrument Repair	0.5	–	–	2,278–3,464	–	–
Voc Instructor-Machine Shop	1.5	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Mechanical Drawing	–	1	1	2,278–3,464	27,336	28,608
Voc Instructor-Mill & Cabinet Work	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Power Plant	1	–	–	2,278–3,464	–	–
Voc Instructor-Shoemaking	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Office Machine	–	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Upholstering	1	–	–	2,278–3,464	–	–
Voc Instructor-Welding	1	–	–	2,278–3,464	–	–
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Temporary Help-Voc Ed	6	–	–	(150,628)	–	–
Overtime-Voc Ed	–	–	–	(416)	–	–
Totals	21.3	12	12	$798,399	$452,436	$454,980
Totals, Inmate Training	42	29.9	29.9	$1,599,004	$1,155,318	$1,166,258
Administration						
Supt Warden	0.5	1	1	5,220–5,742	68,904	68,904
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Corr Administrator	1.9	2	2	4,411–4,846	112,562	116,304
Business Mgr II	0.9	1	1	3,370–4,067	47,514	48,650
Community Resources Mgr	1	1	1	3,231–3,901	46,812	46,812
Corr Counselor II-Supvr	–	1	1	3,161–3,808	37,932	39,732
Corr Lieutenant	1.9	2	2	2,943–3,551	83,244	85,224
Procurement & Services Officer II	1	1	1	2,740–3,307	39,684	39,684
Sr Acctg Officer-Supvr	0.8	1	1	2,740–3,307	35,159	36,847
Assoc DP Analyst	–	1	1	2,740–3,307	32,880	34,464
Warehouse Mgr II	1	1	1	2,384–3,154	33,672	35,298
Business Service Officer I-Supvr	0.1	1	1	2,278–2,740	27,442	28,721
Acctg Officer-Supvr	1	1	1	2,278–2,740	28,834	30,204
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,738	31,164
Property Controller II	0.5	–	–	2,034–2,682	–	–
Personnel Asst II-Supvry	0.9	1	1	1,986–2,371	28,452	28,452
Property Controller I	0.3	1	1	1,791–2,334	26,256	27,516
Accountant I-Supvr	1	1	1	1,788–2,329	27,948	27,948
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	4	4.5	4.5	1,562–2,160	103,860	104,004
Accountant Trainee	0.3	1	1	1,829–2,086	25,032	25,032
Personnel Techn I	0.1	0.5	0.5	1,500–2,086	11,800	12,286
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Acctg Techn	1.7	2	2	1,628–2,079	45,368	46,164
Office Techn-Typing	3.7	4	4	1,628–2,079	87,997	89,750
Office Asst II-Typing	1.3	2	2	1,406–1,833	38,824	40,230
Acct Clerk II	4.9	6	6	1,459–1,833	114,285	117,548
Janitor Supvr I	1	1	1	1,389–1,755	21,060	21,060
Temporary Help-Administration	2.4	0.2	0.2	(61,045)	4,360	4,360
Overtime-Various	–	–	–	(40,576)	19,390	19,390
Totals, Administration	37.2	43.2	43.2	$1,201,702	$1,317,033	$1,343,772
Reimbursement Services						
Focus Recruitment:						
Department Forestry Mapping:						
Corr Officer	1	1	1	1,694–2,810	33,720	33,720
Totals, Dept Forestry	1	1	1	$42,554	$33,720	$33,720
Court Transportation						
Overtime	–	–	–	–	56,040	56,040
Totals, Court Transp	–	–	–	–	$56,040	$56,040
Totals, Reimbursement Services	1	1	1	$42,554	$89,760	$89,760
TOTALS, DEUEL VOCATIONAL INST	796	871.2	870.2	$28,032,265	$30,613,229	$31,229,944
Regular/Ongoing Positions	*758.7*	*863.1*	*862.1*	*$24,934,256*	*$28,498,375*	*$29,115,090*
Temporary Help	*37.3*	*8.1*	*8.1*	*1,014,180*	*296,906*	*296,906*
Overtime	–	–	–	*2,083,829*	*1,817,948*	*1,817,948*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
FOLSOM STATE PRISON						
Institution Program						
Security						
Corr Administrator	1	1	1	4,411–4,846	58,152	58,152
Prog Administrator	5.7	6	6	4,107–4,517	314,995	321,426
Corr Captain	1.6	2	1	4,107–4,517	102,970	54,204
Corr Lieutenant	23.8	26.1	25	2,943–3,551	1,090,547	1,060,489
Corr Sergeant	61.6	68.3	65	2,681–3,233	2,560,246	2,488,595
Corr Officer	415.7	481.4	442.3	1,694–2,810	15,345,468	14,491,519
Office Services Supvr I-Typing	1	1	1	1,628–2,079	19,599	20,356
Office Techn-Typing	2.3	3.5	3	1,628–2,079	78,357	69,552
Office Asst II-Typing	4.1	5	5	1,406–1,833	94,040	95,320
Temporary Help, Security	42.3	0.6	0.6	(1,334,165)	16,070	16,070
Temporary Help, Military Leave	–	0.1	0.1	–	3,076	3,076
Security-Custody:						
Escapes-emergencies:						
Overtime	–	–	–	(2,091,003)	40,684	40,684
Court Related	–	–	–	(54,180)	–	–
Military Leave	–	–	–	(36,270)	–	–
Escapes-emergencies	–	–	–	(211,501)	985,746	985,746
Intensive Search	–	–	–	(33,178)	213,200	213,200
Premium Holiday	–	–	–	(200,095)	144,849	144,849
Security Squad	–	–	–	–	9,360	9,360
Shift Differential	–	–	–	(128,409)	190,860	190,860
Christmas Package Search	–	–	–	(11,927)	11,532	11,532
Training	–	–	–	–	26,000	26,000
Post Relief	–	–	–	–	685,188	685,188
Community Hosp Coverage	–	–	–	(707,106)	1,088,880	1,088,880
Transportation, Medical/Court	–	–	–	(95,554)	91,690	91,690
Totals, Security	559.1	595	550	22,283,531	23,171,509	22,166,748
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,872–3,464	34,464	36,132
Supvng Cook II	2	2	2	2,032–2,681	63,476	64,344
Supvng Cook I	19.7	24	24	1,788–2,557	610,634	631,509
Butcher-Meat Cutter II	1	1	1	1,788–2,329	27,948	27,948
Temporary Help, Feeding	–	0.5	0.5	–	13,310	13,310
Overtime, Premium Holiday	–	–	–	(8,917)	2,403	2,403
Overtime, Post Relief	–	–	–	(37,588)	3,559	3,559
Overtime	–	–	–	(74,444)	–	–
Totals	23.7	28.5	28.5	$749,246	$755,794	$779,205
Clothing:						
Materials & Stores Supvr II	0.8	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr I	0.3	1	–	1,747–2,278	27,336	–
Temporary Help	0.1	–	–	(3,492)	–	–
Overtime	–	–	–	(2,289)	–	–
Totals	1.2	2	1	$40,830	$58,740	$31,404
Medical Services:						
Chief Medical Officer	0.6	1	1	6,630–7,081	87,372	87,372
Physician & Surgeon	3.3	4	4	4,713–6,771	316,257	316,824
Nurse Practitioner	1	1	1	3,032–4,017	46,260	46,260
Pharmacist II	1	1	1	3,633–3,990	47,880	47,880
Pharmacist I	0.4	1	1	3,307–3,633	41,906	43,597
Supvng Nurse II	0.8	1	1	2,634–3,489	40,512	40,512
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	39,684	39,684
Sr Medical Tech Asst	3	3	3	2,681–3,233	116,388	116,388
Registered Nurse III	2	2	2	2,400–3,176	65,904	67,308
Registered Nurse II	2.5	3	3	2,191–3,176	95,370	98,046
Medical Tech Asst	13.1	15.8	13.8	2,336–2,810	509,338	453,399
Sr X-Ray Techn	0.9	1	1	1,900–2,497	29,964	29,964
Medical Transcriber	1	1	1	1,597–2,035	22,233	22,464
Office Asst II-Typing	4.9	5	5	1,406–1,833	95,551	97,866
Temporary Help, Medical	–	0.1	0.1	–	2,679	2,679
Temporary Help, Optometrist	–	0.2	0.2	–	5,359	5,359
Overtime, Premium Medical	–	–	–	–	13,329	13,329
Overtime, Premium Holiday	–	–	–	(4,556)	5,098	5,098
Overtime, Post Relief	–	–	–	(22,929)	2,372	2,372
Overtime, Medical	–	–	–	(106,164)	517	517
Totals	35.5	41.1	39.1	$1,417,341	$1,583,973	$1,536,918
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	74,364	74,364
Dentist	3.5	4	4	4,491–6,299	270,401	276,470
Dental Laboratory Techn	–	2	2	2,128–2,807	55,896	58,632
Dental Hygienist	1	1	1	2,128–2,557	30,684	30,684
Dental Asst	1	1	1	1,500–1,917	24,204	24,204
Totals	6.5	9	9	$359,844	$455,549	$464,354
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operation I	1	1	1	2,997–3,616	39,531	41,411

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Constrn Analyst	0.9	1	1	2,943–3,548	36,856	38,624
Chief Engr I	1	1	1	3,171–3,517	41,988	41,988
Corr Institution Fire Chief	1	1	1	2,810–3,386	40,632	40,632
Stationary Engr	14.7	15	15	3,339	601,020	601,020
Water & Sewage Plant Supvr	4.5	5	5	3,339	200,340	200,340
Supvr-Bldg Trades	1.5	2	2	2,617–3,307	79,368	79,368
Utility Shops Supvr	1.8	2	2	2,617–3,154	73,444	74,986
Plumber Supvr	1	1	1	2,617–3,154	31,404	32,880
Electrician Supvr	1	1	1	2,617–3,154	37,848	37,848
Electrician II	4.6	5	5	2,497–3,011	172,963	175,932
Plumber II	4	4	4	2,497–3,011	143,833	144,528
Painter Supvr	1	1	1	2,497–3,011	36,132	36,132
Carpenter Supvr	1	2	2	2,497–3,011	66,096	67,536
Equipt Maint Supvr	0.8	–	–	2,497–3,011	–	–
Carpenter II	2.8	3	3	2,384–2,872	100,533	102,732
Painter II	2	2	2	2,384–2,872	68,928	68,928
Plumber I	0.3	1	1	2,384–2,872	31,896	33,408
Electrician I	1.5	2	2	2,384–2,872	61,488	64,428
Fire Fighter	2	2	2	2,336–2,810	67,440	67,440
Maint Mechanic	0.1	1	1	2,329–2,807	31,056	32,550
Heavy Equipt Mechanic	1.7	–	–	2,329–2,807	–	–
Locksmith	1	1	1	2,278–2,740	32,880	32,880
Painter I	3	3	3	2,278–2,740	95,688	98,640
Carpenter I	0.6	1	1	2,278–2,740	27,336	28,608
Electronics Techn	0.4	1	1	2,032–2,681	29,316	30,684
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Automobile Mechanic	0.8	–	–	2,077–2,497	–	–
Bldg Maint Worker	2	1	1	1,984–2,384	28,608	28,608
Painter Apprentice	0.7	1	1	1,583–2,289	19,922	20,592
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Pest Control Techn	1	1	1	1,900–2,278	26,427	27,336
Office Techn-Typing	1	1	1	1,628–2,079	23,514	24,468
Laundry Supvr I	0.2	–	–	1,577–2,032	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,656	20,424
Temporary Help, Fire Fighter	0.2	0.8	0.8	(4,282)	22,154	22,154
Overtime	–	–	–	(248,560)	1,760	1,760
Totals	65.1	67.8	67.8	$2,500,098	$2,396,473	$2,425,281
Psychiatric Services:						
Chief Psychiatrist	1	1	1	6,630–7,081	86,208	86,208
Staff Psychiatrist	0.7	1.5	1.5	5,182–6,771	93,276	97,902
Staff Psychologist-Clinical	–	1	1	3,011–3,633	36,132	37,848
Medical Tech Asst	4.5	5	5	2,336–2,810	158,895	161,607
Overtime	–	–	–	(27,524)	–	–
Totals	6.2	8.5	8.5	$305,615	$374,511	$383,565
Counseling Services:						
Corr Administrator	1	1	1	4,411–4,846	52,932	55,536
Corr Counselor III	1	1	1	3,470–4,190	50,280	50,280
Corr Counselor II-Supvr	6	6	6	3,161–3,808	271,810	274,176
Corr Counselor I	18.4	20	20	2,880–3,470	774,764	798,117
Overtime-Group Counseling	–	–	–	(42,103)	60,525	60,525
Temporary Help	2	–	–	(50,344)	–	–
Totals	28.4	28	28	$1,149,448	$1,210,311	$1,238,634
Records:						
Corr Case Recds Mgr	0.6	1	1	2,617–3,464	33,936	35,576
Corr Case Recds Supvr	0.7	1	1	2,278–3,011	29,596	31,012
Corr Case Recds Spec	5.6	5	5	1,747–2,617	128,936	131,366
Office Services Supvr I-Typing	2	2	2	1,628–2,079	45,888	45,888
Office Techn-Typing	1.9	2	2	1,628–2,079	45,414	45,888
Prog Techn II-Corrs Recds	1	1	1	1,628–1,912	21,288	22,152
Office Asst II-Typing	12.8	14	14	1,406–1,833	262,747	267,265
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Prog Techn I-Corrs Recds	0.9	1	1	1,511–1,755	21,060	21,060
Office Asst I-Typing	–	1	1	1,323–1,522	19,536	19,536
Temporary Help	0.8	–	–	(20,407)	–	–
Overtime	–	–	–	(32,696)	–	–
Totals	27.3	29	29	$629,869	$629,461	$640,803
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1	1	1	2,278–3,464	40,626	41,568
Overtime	–	–	–	(334)	–	–
Totals	1	1	1	$31,080	$40,626	$41,568
Religion:						
Catholic Chaplain	0.9	1	1	2,497–3,011	31,284	32,757
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Temporary Help-Jewish Chaplain	0.9	0.2	0.2	(22,859)	6,592	6,592
Temporary Help-Muslim Chaplain	1.1	0.8	0.8	(27,427)	26,368	26,368
Totals	3.9	3	3	$111,468	$100,376	$101,849
Totals, Inmate Support	198.8	217.9	214.9	$7,294,839	$7,605,814	$7,643,581
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	0.9	1	1	3,154–3,807	45,684	45,684

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Teacher-High School Educ	7.9	9	9	2,278–3,464	341,808	348,393
Teacher-Elementary Educ	5.9	7	7	2,278–3,464	248,890	255,692
Sr Librarian	0.6	1	1	2,568–3,097	37,164	37,164
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Office Asst II-Typing	1.7	2	2	1,406–1,833	40,080	41,608
Temporary Help	0.6	–	–	(13,900)	–	–
Overtime	–	–	–	(14,755)	–	–
Totals	19.6	22	22	$698,674	$795,274	$810,189
Vocational Education:						
Supvr-Voc Instruction	0.8	1	1	3,154–3,807	45,162	45,684
Voc Instructor-Auto Repair	1	1	1	2,278–3,464	39,684	39,684
Voc Instructor-Auto Mechanics	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Electronics	1	1	1	2,278–3,464	36,561	38,307
Voc Instructor-Janitorial	–	–	–	2,278–3,464	–	–
Voc Instructor-Landscape Gardening	1	1	1	2,278–3,464	35,020	36,704
Voc Instructor-Machine Shop	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Masonry	–	–	–	2,278–3,464	–	–
Voc Instructor-Mill & Cabinet Work	1	1	1	2,278–3,464	37,848	37,848
Voc Instructor-Painting	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Shoemaking	0.6	1	1	2,278–3,464	32,388	33,936
Voc Instructor-Stockkeeping	0.2	1	1	2,278–3,464	31,404	32,880
Voc Instructor-Graphic Arts	1.6	2	2	2,278–3,464	65,145	68,268
Voc Instructor-Diesel Mechanic	0.6	1	1	2,278–3,464	33,936	35,576
Temporary Help-Voc Instructor	–	0.2	0.2	–	6,592	6,592
Overtime	–	–	–	(4,121)		
Totals	10.8	13.2	13.2	$393,563	$488,444	$500,183
Totals, Inmate Training	30.4	35.2	35.2	$1,092,237	$1,283,718	$1,310,372
Administration						
Supt Warden	1	1	1	5,220–5,742	68,904	68,904
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Corr Administrator	2	2	2	4,411–4,846	115,432	116,304
Business Mgr II	1	1	1	3,370–4,067	48,804	48,804
Community Resources Mgr	1	1	1	3,231–3,901	46,718	46,812
Corr Counselor II-Supvr	2.8	3	3	3,161–3,808	134,384	136,412
Acctg Administrator I-Supvr	0.9	1	1	3,011–3,633	43,596	43,596
Corr Lieutenant	0.7	1	1	2,943–3,551	35,316	37,020
Labor Relations Analyst	0.3	1	1	2,740–3,307	39,684	39,684
Procurement & Services Officer II	1	1	1	2,740–3,307	39,684	39,684
Instl Personnel Officer	1	1	1	2,740–3,307	37,628	39,332
Assoc DP Analyst	–	1	1	2,740–3,307	32,880	34,464
TV Spec	0.1	1	1	2,740–3,307	33,144	34,742
Warehouse Mgr II	1	1	1	2,384–3,154	37,848	37,848
Equipt Maint Supvr	0.2	1	1	2,497–3,011	36,132	36,132
Heavy Equipt Mechanic	0.3	2	2	2,329–2,807	67,368	67,368
Acctg Officer-Spec	0.6	1	1	2,278–2,740	29,286	30,684
Acctg Officer-Supvr	0.5	1	1	2,278–2,740	30,444	31,896
Business Service Officer I-Supvr	0.5	1	1	2,278–2,740	31,527	32,880
Property Controller II	1	1	1	2,034–2,682	24,408	25,560
Materials & Stores Supvr II	0.9	1	1	1,984–2,617	31,208	31,404
Automobile Mechanic	0.2	1	1	2,077–2,497	29,964	29,964
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Accountant I-Supvr	1.9	2	2	1,788–2,329	49,824	50,784
Materials & Stores Supvr I	4	5	4	1,747–2,278	132,144	109,344
Exec Secretary I	1	1	1	1,863–2,217	26,426	26,604
Personnel Asst I	5.5	5.5	5.5	1,562–2,160	129,468	131,933
Accountant Trainee	1	1	1	1,829–2,086	25,032	25,032
Acctg Techn	2.5	3	3	1,628–2,079	63,849	65,476
Sr Acct Clerk	1	1	1	1,628–2,079	22,549	22,944
Office Techn-Typing	2	2	2	1,628–2,079	45,809	45,888
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2.3	3.5	2.5	1,406–1,833	66,766	50,303
Acct Clerk II	3.5	4	3	1,459–1,833	79,363	60,876
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	0.8	–	–	(20,735)	–	–
Overtime	–	–	–	(37,379)	–	–
Totals, Administration	46.5	57	54	$1,465,794	$1,769,233	$1,732,322
TOTALS, FOLSOM STATE PRISON	834.8	905.1	854.1	$32,136,401	$33,830,274	$32,853,023
Regular/Ongoing Positions	*786*	*901.6*	*850.6*	*26,405,208*	*30,150,522*	*29,173,271*
Temporary Help	*48.8*	*3.5*	*3.5*	*1,497,611*	*102,200*	*102,200*
Overtime	–	–	–	*4,233,582*	*3,577,552*	*3,577,552*

MULE CREEK STATE PRISON—IONE

Institution Program						
Security						
Corr Administrator	2	2	2	4,411–4,846	116,304	116,304
Prog Administrator	2.8	3	3	4,107–4,517	160,015	162,612
Corr Captain	0.8	1	1	4,107–4,517	54,204	54,204
Corr Lieutenant	16.8	18.9	18.9	2,943–3,551	768,291	791,547
Corr Sergeant	31.8	39.8	39.8	2,681–3,233	1,476,108	1,513,419

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Corr Officer	356.8	507.9	370.7	1,694–2,810	15,129,565	11,702,878
Office Techn-Typing	2.5	3	3	1,628–2,079	58,677	59,992
Office Asst II-Typing	4.8	5	5	1,406–1,833	95,016	96,441
Office Asst II-Gen	2.5	3	3	1,406–1,755	54,332	55,147
Limited Exam-appt Prog Candidate	0.1	–	–	–	–	–
Temporary Help	8.6	–	–	–	–	–
Overtime-Medical Guarding	–	–	–	–	757	757
Overtime-Inmate Trials	–	–	–	–	37,566	37,566
Overtime-Security	–	–	–	(2,444,937)	834,392	834,392
Totals, Security	429.5	583.6	446.4	$15,681,032	$18,785,227	$15,425,259
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,872–3,464	37,133	38,919
Supvng Cook II	1.8	2	2	2,032–2,681	62,742	64,220
Supvng Cook I	10.1	20.3	12.8	1,788–2,557	511,153	343,134
Baker II	1	1	1	1,788–2,329	24,576	25,736
Overtime	–	–	–	(65,810)	11,554	11,554
Totals	13.9	24.3	16.8	$464,440	$647,158	$483,563
Clothing:						
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr I	1.5	2	2	1,747–2,278	46,701	48,076
Overtime	–	–	–	(2,741)	–	–
Totals	2.5	3	3	$66,243	$78,105	$79,480
Medical:						
Chief Medical Officer	1	1	1	6,630–7,081	87,372	87,372
Staff Psychiatrist	–	1	1	5,901–6,771	70,812	74,172
Physician & Surgeon	1.9	3	3	4,713–6,771	218,892	227,068
Pharmacist II	0.3	1	1	3,633–3,990	44,118	46,233
Pharmacist I	0.7	1.6	1.6	3,307–3,633	53,494	64,248
Sr Clinical Lab Technologist	0.3	1	1	2,497–3,307	30,804	32,265
Registered Nurse III	1	1	1	2,400–3,176	37,104	37,104
Registered Nurse II	4.7	6	6	2,191–3,176	190,023	194,684
Medical Tech Asst	9.6	12.9	12.9	2,336–2,810	377,134	393,176
Sr Medical Transcriber	1	1	1	1,785–2,319	22,684	23,668
Office Techn-Typing	1	1	1	1,628–2,079	21,372	22,312
Medical Transcriber	1	2	2	1,597–2,035	39,184	40,137
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	0.7	1	1	1,406–1,755	19,536	19,536
Overtime	–	–	–	(49,222)	37,898	37,898
Totals	24	34.5	34.5	$856,837	$1,269,963	$1,319,409
Dental:						
Dentist	2	3	3	4,491–6,299	202,260	206,623
Dental Asst	3	4	4	1,500–1,917	80,760	83,240
Overtime	–	–	–	(265)	–	–
Totals	5	7	7	191,570	283,020	289,863
Facilities:						
Chief-Plant Operations III	1	1	1	3,291–3,973	43,596	45,684
Chief-Plant Operation I	1	1	1	2,997–3,616	43,392	43,392
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Corr Institution Fire Chief	0.6	1	1	2,810–3,386	40,632	40,632
Water & Sewage Plant Supvr	0.3	1	1	3,339	40,068	40,068
Stationary Engr	4.7	5	5	3,339	200,340	200,340
Supvr-Bldg Trades	1	1	1	2,617–3,307	39,684	39,684
Plumber Supvr	0.9	1	1	2,617–3,154	37,848	37,848
Electrician Supvr	1	1	1	2,617–3,154	37,848	37,848
Electrician II	1.3	3	3	2,497–3,011	102,948	105,248
Plumber II	0.6	2	2	2,497–3,011	69,012	69,672
Painter Supvr	1	1	1	2,497–3,011	36,132	36,132
Carpenter Supvr	1	1	1	2,497–3,011	36,132	36,132
Painter II	–	1	1	2,384–2,872	31,404	32,019
Carpenter II	0.7	2	2	2,384–2,872	65,868	66,237
Supvng Groundskeeper II	0.5	1	1	2,177–2,872	29,286	30,684
Fire Fighter	1	1	1	2,336–2,810	29,477	30,841
Maint Mechanic	2.8	3	3	2,329–2,807	98,532	101,052
Locksmith	1	1	1	2,278–2,740	30,924	32,388
Painter Apprentice	0.7	1	1	1,583–2,289	20,056	20,592
Lead Groundskeeper	0.5	1	1	1,747–2,278	22,800	23,052
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Office Asst II-Typing	1	1	1	1,406–1,833	19,414	20,166
Temporary Help-Firefighter	2	0.8	0.8	–	42,558	42,558
Overtime	–	–	–	(43,906)	–	–
Totals	26.6	33.8	33.8	$907,744	$1,187,491	$1,201,809
Counseling:						
Corr Counselor III	0.9	1	1	3,470–4,190	49,890	50,280
Corr Counselor II-Supvr	5.2	6	6	3,161–3,808	273,820	274,176
Corr Counselor I	8.3	14	14	2,880–3,470	537,328	549,151
Overtime	–	–	–	(28,642)	3,120	3,120
Totals	14.4	21	21	$625,993	$864,158	$876,727
Records:						
Corr Case Recds Mgr	1	1	1	2,617–3,464	37,419	37,848

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Corr Case Recds Supvr	1	1	1	2,278–3,011	27,760	29,060
Corr Case Recds Spec	3.3	4	4	1,747–2,617	98,172	102,755
Office Services Supvr I-Typing	1.8	2	2	1,628–2,079	39,072	40,017
Office Techn-Typing	–	1	1	1,628–2,079	20,292	21,060
Office Asst II-Typing	8.6	13	13	1,406–1,833	231,536	236,922
Prog Techn I-Corrs Recds	1	1	1	1,511–1,755	20,804	21,060
Overtime	–	–	–	(12,363)	7,280	7,280
Totals	16.7	23	23	$369,463	$482,335	$496,002
Leisure-Time:						
Teacher-Recr & Physical Educ	1	1.1	1.1	2,278–3,464	44,302	44,429
Materials & Stores Supvr I	1	1.1	1.1	1,747–2,278	28,992	29,525
Overtime	–	–	–	(1,390)	–	–
Totals	2	2.2	2.2	$67,007	$73,294	$73,954
Religion:						
Catholic Chaplain	0.9	1	1	2,497–3,011	31,164	32,634
Protestant Chaplain	0.8	1	1	2,497–3,011	31,164	32,634
Temporary Help-Jewish Chaplain	–	0.3	0.3	–	14,882	14,882
Temporary Help-Muslim Chaplain	0.3	0.3	0.3	–	14,882	14,882
Totals	2	2.6	2.6	$64,485	$92,092	$95,032
Totals, Inmate Support	107.1	151.4	143.9	$3,613,782	$4,977,616	$4,915,839
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	1	1	1	3,154–3,807	45,684	45,684
Teacher-Elementary Educ	7.5	13.1	13.1	2,278–3,464	455,002	467,208
Assoc Hazardous Materials Spec	0.6	1	1	2,807–3,388	36,576	38,328
Office Techn-Typing	1	1	1	1,628–2,079	21,528	22,470
Library Techn Asst I	0.9	2	2	1,628–2,079	41,927	43,088
Overtime	–	–	–	(963)	3120	3120
Totals	12	19.1	19.1	$422,501	$654,081	$670,142
Vocational Education:						
Supvr-Voc Instruction	0.8	1	1	3,154–3,807	45,684	45,684
Voc Instructor-Auto Mechanics	0.6	1	1	2,278–3,464	33,804	35,437
Voc Instructor-Dry Cleaning Work	0.2	1	1	2,278–3,464	31,650	33,144
Voc Instructor-Elec Work	0.9	1	1	2,278–3,464	34,332	35,993
Voc Instructor-Electronics	0.7	1	1	2,278–3,464	35,576	37,276
Voc Instructor-Fiberglass	–	1	1	2,278–3,464	31,404	32,019
Voc Instructor-Landscape Gardening	0.9	1	1	2,278–3,464	34,332	35,993
Voc Instructor-Meat Cutting	0.2	1	1	2,278–3,464	31,773	33,276
Voc Instructor-Mech Drawing	0.1	1	1	2,278–3,464	38,460	40,312
Voc Instructor-Welding	–	1.2	1.2	2,278–3,464	37,684	38,423
Voc Instructor-Mill & Cabinet Work	0.8	1	1	2,278–3,464	34,200	35,854
Voc Instructor-Refrigeration	0.3	1	1	2,278–3,464	31,896	33,408
Voc Instructor-Graphic Arts	–	1	1	2,278–3,464	31,404	32,880
Voc Instructor-Bldg Maint	0.7	1	1	2,278–3,464	32,424	33,956
Voc Instructor-Computer Related	–	1	1	2,278–3,464	31,404	32,880
Voc Instructor-Various	–	1.1	1.1	2,278–3,464	34,544	34,950
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	7.2	17.3	17.3	$232,674	$570,107	$591,021
Totals, Inmate Training	19.2	36.4	36.4	$655,175	$1,224,188	$1,261,163
Administration						
Supt Warden	1	1	1	5,220–5,742	68,904	68,904
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Corr Administrator	1	1	1	4,411–4,846	58,152	58,152
Business Mgr II	1	1	1	3,370–4,067	48,804	48,804
Community Resources Mgr	1	1	1	3,231–3,901	46,812	46,812
Corr Counselor II-Supvr	0.8	2	2	3,161–3,808	91,036	91,392
Corr Lieutenant	1.3	1	1	2,943–3,551	40,962	42,612
Procurement & Services Officer II	0.8	1	1	2,740–3,307	39,684	39,684
Instl Personnel Officer	1	1	1	2,740–3,307	34,881	36,561
Sr Acctg Officer-Supvr	0.9	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst	–	1	1	2,710–3,307	32,880	34,464
Warehouse Mgr II	1	1	1	2,384–3,154	37,848	37,848
Property Controller II	0.7	1	1	2,034–2,682	32,184	32,184
Materials & Stores Supvr II	1	1	1	1,984–2,617	30,684	31,404
Automobile Mechanic	1	1	1	2,077–2,497	29,964	29,964
Exec Secretary II	0.9	1	1	2,027–2,426	29,112	29,112
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,068	28,452
Accountant I-Supvr	2	2	2	1,788–2,329	48,808	49,896
Materials & Stores Supvr I	0.8	2	2	1,747–2,278	48,477	50,760
Exec Secretary I	0.7	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	3.8	4	4	1,562–2,160	97,989	99,976
Personnel Techn I	0.6	1	1	1,500–2,086	24,172	25,032
Acctg Techn	1.9	3	3	1,628–2,079	63,928	65,218
Office Techn-Typing	2.8	3	3	1,628–2,079	66,578	68,184
Secretary	0.1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	4	5	5	1,406–1,833	93,713	95,682
Acct Clerk II	6.5	7	7	1,459–1,833	133,135	137,059
Office Asst II-Gen	1	1	1	1,406–1,755	18,132	18,804
Temporary Help	0.7	0.2	0.2	–	5,200	5,200

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime	–	–	–	(188,684)	34,965	34,965
Totals, Administration	40.3	48.2	48.2	$1,345,419	$1,435,912	$1,457,965
Reimbursement Services:						
Supvng Cook I	0.9	3.2	3.2	1,788–2,557	74,573	78,029
Overtime	–	–	–	(3,786)	–	–
Totals	0.9	3.2	3.2	53,417	74,573	78,029
Totals, Mule Creek State Prison, Ione.	597	822.8	678.1	21,348,825	26,497,516	23,138,255
Regular/Ongoing Positions	*585.4*	*821.2*	*676.5*	*18,506,116*	*25,449,342*	*22,090,081*
Temporary Help	*11.6*	*1.6*	*1.6*	–	*77,522*	*77,522*
Overtime	–	–	–	*2,842,709*	*970,652*	*970,652*

NORTHERN CALIFORNIA WOMEN'S FACILITY

Institution Program

Security						
Prog Administrator	0.8	1	1	4,107–4,517	49,682	52,094
Corr Lieutenant	6.2	7	7	2,943–3,551	289,116	297,294
Corr Sergeant	11.1	15.2	15.2	2,681–3,233	562,521	581,314
Corr Officer	88.3	112.4	112.4	1,694–2,810	3,461,849	3,582,729
Office Techn-Typing	0.3	1	1	1,628–2,079	22,312	23,272
Office Asst II-Typing	1.4	1	1	1,406–1,833	18,356	19,048
Temporary Help-Security Relief	–	0.5	0.5	–	14,459	14,459
Overtime-Medical Guarding	–	–	–	–	56,929	56,929
Overtime-Court Related	–	–	–	–	4,530	4,530
Overtime-Military Leave	–	–	–	–	3,536	3,536
Overtime-Premium Holiday	–	–	–	(45,177)	42,224	42,224
Overtime-Shift Differential	–	–	–	(6,144)	39,000	39,000
Overtime-Escapes and Emergencies	–	–	–	(32,118)	76,898	76,898
Overtime-Transportation	–	–	–	–	4,160	4,160
Overtime-Medical	–	–	–	–	10,400	10,400
Overtime-Security	–	–	–	(390,018)	–	–
Totals, Security	108.1	138.1	138.1	$4,094,023	$4,655,972	$4,807,887
Inmate Support						
Feeding:						
Supvng Cook II	0.2	1	1	2,032–2,681	28,290	29,658
Supvng Cook I	2.8	3.2	3.2	1,788–2,557	77,271	80,867
Materials & Stores Supvr I	0.5	1.6	1.6	1,747–2,278	36,769	37,581
Cook I	2.7	4.4	4.4	1,467–1,869	88,015	89,830
Temporary Help-Feeding	–	0.1	0.1	–	1,023	1,023
Overtime-Feeding	–	–	–	(7,725)	2,496	2,496
Totals	6.2	10.3	10.3	$144,400	$233,864	$241,455
Clothing:						
Materials & Stores Supvr I	0.4	1	1	1,747–2,278	24,924	24,924
Totals	0.4	1	1	$10,074	$24,924	$24,924
Medical:						
Chief Medical Officer	0.1	1	1	6,630–7,081	85,953	87,372
Physician & Surgeon	0.9	1	1	4,713–6,771	81,079	83,463
Nurse Practitioner	1.1	2	2	3,032–4,017	74,640	78,200
Registered Nurse III	0.8	1	1	2,191–3,176	36,282	36,684
Medical Tech Asst	4.4	6.5	6.5	2,336–2,810	196,660	203,895
Medical Transcriber	0.9	1	1	1,597–2,035	22,464	22,464
Temporary Help-Vacant Pos	0.1	–	–	(1,640)	–	–
Overtime-Medical	–	–	–	(43,588)	6,989	6,989
Totals	8.3	12.5	12.5	$332,559	$504,067	$519,067
Dental:						
Dentist	0.9	1	1	4,491–6,299	74,172	74,172
Dental Asst	0.2	1	1	1,500–1,917	18,540	19,260
Totals	1.1	2	2	$69,993	$92,712	$93,432
Facilities Operations:						
Chief-Plant Operations II	1.1	1	1	3,143–3,790	45,480	45,480
Chief Engr I	0.2	1	1	3,171–3,517	42,204	42,204
Corr Institution Fire Chief	1	1	1	2,810–3,386	36,878	38,648
Stationary Engr	1.8	2	2	3,339	80,136	80,136
Plumber II	0.3	1	1	2,497–3,011	36,132	36,132
Electrician II	0.9	1	1	2,497–3,011	36,132	36,132
Painter II	0.9	1	1	2,384–2,872	34,464	34,464
Carpenter II	0.3	1	1	2,384–2,872	34,464	34,464
Heavy Equipt Mechanic	0.9	1	1	2,329–2,807	29,202	30,570
Locksmith	1	1	1	2,278–2,740	32,388	32,880
Electronics Techn	0.9	1	1	2,032–2,681	29,886	31,304
Materials & Stores Supvr II	1	1	1	1,984–2,617	30,204	31,404
Supvng Groundskeeper I	0.8	1	1	1,984–2,617	28,396	29,738
Groundskeeper	0.1	1	1	1,673–2,077	22,420	23,388
Office Asst II-Typing	0.2	1	1	1,406–1,833	19,109	19,536
Overtime-Facilities Opr	–	–	–	(51,502)	–	–
Totals	11.4	16	16	$430,562	$537,495	$546,480

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Counseling:						
Staff Psychologist	–	0.3	0.3	2,982–3,502	10,735	11,235
Corr Counselor III	0.9	1	1	3,470–4,190	50,085	50,280
Corr Counselor II-Supvr	0.4	1	1	3,161–3,808	45,073	45,696
Corr Counselor I	3.6	5	5	2,880–3,470	203,542	208,055
Overtime-Group Counseling	–	–	–	(2,506)	1,040	1,040
Totals	4.9	7.3	7.3	$201,447	$310,475	$316,306
Records:						
Corr Case Recds Mgr	0.9	1	1	2,617–3,464	37,848	37,848
Corr Case Recds Spec	1.4	2	2	1,747–2,617	47,298	49,418
Office Services Supvr I-Typing	0.4	1	1	1,628–2,079	21,372	22,312
Office Asst II-Typing	3	4	4	1,406–1,833	75,988	77,324
Prog Techn I-Corrs Recds	0.8	1	1	1,511–1,755	19,662	20,420
Overtime-Records	–	–	–	(4,892)	1,498	1,498
Totals	6.5	9	9	$152,513	$203,666	$208,820
Leisure-Time:						
Teacher-Recr & Physical Educ	0.9	1.1	1.1	2,278–3,464	39,351	40,468
Totals	0.9	1.1	1.1	$32,193	$39,351	$40,468
Religion:						
Catholic Chaplain	0.5	1	1	2,497–3,011	36,132	36,132
Jewish Chaplain	–	0.3	0.3	2,497–3,011	8,989	9,421
Protestant Chaplain	0.5	1	1	2,497–3,011	30,924	32,388
Muslim Chaplain-Intermittent	–	0.3	0.3	–	8,989	9,421
Totals	1	2.6	2.6	$42,003	$85,034	$87,362
Totals, Inmate Support	40.7	61.8	61.8	$1,415,744	$2,031,588	$2,078,314
Inmate Training						
Academic Eduation:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	0.4	1	1	3,154–3,807	44,466	45,684
Teacher-Elementary Educ	1.3	2	2	2,278–3,464	77,005	78,701
Teacher-High School Educ	1.3	3	3	2,278–3,464	120,984	122,820
Librarian	1	1	1	2,340–2,820	29,290	30,698
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,768	18,412
Temporary Help-Academic	–	0.1	0.1	–	629	629
Overtime-Academic	–	–	–	(1,241)	–	–
Totals	5.9	9.1	9.1	$207,047	$340,386	$347,188
Vocational Education:						
Instructor-Electronics	0.8	1	1	2,278–3,464	32,634	34,200
Instructor-Various	–	3	3	2,278–3,464	79,056	82,872
Instructor-Office Technologists	0.9	1	1	2,278–3,464	32,634	34,200
Instructor-Computer Related	0.9	1	1	2,278–3,464	32,757	34,332
Temporary Help-Voc Education	–	0.1	0.1	–	629	629
Overtime-Voc Education	–	–	–	(741)	–	–
Totals	2.6	6.1	6.1	$79,773	$177,710	$186,233
Totals, Inmate Training	8.5	15.2	15.2	$286,820	$518,096	$533,421
Administration						
Supt II	1	1	1	4,977–5,477	65,724	65,724
Corr Administrator	1.3	2	2	4,411–4,846	113,880	116,304
Business Mgr II	0.3	1	1	3,370–4,067	41,688	43,692
Corr Lieutenant	0.7	1	1	2,943–3,551	42,612	42,612
Prod Mgr I	1.3	1	1	2,943–3,548	35,736	37,440
Assoc DP Analyst	–	1	1	2,740–3,187	32,880	34,824
Procurement & Services Officer I	–	1	1	2,497–3,011	31,404	32,856
Staff Services Analyst-Gen	0.1	2	2	1,755–2,740	52,740	55,212
Acctg Officer-Supvr	1.5	1	1	2,278–2,740	27,336	28,608
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Accountant I-Spec	0.3	1	1	1,788–2,329	21,456	22,308
Exec Secretary I	0.9	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	0.6	1	1	1,562–2,160	25,920	25,920
Office Techn-Typing	2.2	2	2	1,628–2,079	41,097	42,796
Acct Clerk II	1.2	3	3	1,459–1,833	56,036	57,340
Office Asst II-Typing	3	4	4	1,406–1,833	74,957	76,972
Telephone Operator	0.9	1	1	1,406–1,628	17,127	17,769
Overtime-Administration	–	–	–	(40,030)	6,989	6,989
Totals, Administration	16.3	25	25	$548,694	$742,638	$762,422
TOTALS, NORTHERN CALIFORNIA WOMEN'S FACILITY	173.6	240.1	240.1	$6,345,281	$7,948,294	$8,182,044
Regular/Ongoing Positions	*173.5*	*239.3*	*239.3*	*5,717,959*	*7,674,865*	*7,908,615*
Temporary Help	*0.1*	*0.8*	*0.8*	*1,640*	*16,740*	*16,740*
Overtime	–	–	–	*625,682*	*256,689*	*256,689*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
PELICAN BAY STATE PRISON						
Institution Program						
Security						
Corr Administrator	–	1	1	4,411–4,846	52,932	55,102
Captain	–	1	1	4,107–4,517	49,284	51,075
Lieutenant	–	17.1	17.1	2,943–3,551	603,904	623,330
Sergeant	–	48.6	48.6	2,681–3,233	1,563,559	1,582,755
Officer	–	339.7	339.7	1,694–2,810	9,214,120	9,398,883
Ofc Techn-Typing	–	2	2	1,628–2,079	39,072	40,206
Ofc Asst II-Typing	–	1	1	1,406–1,833	16,872	17,349
Ofc Asst II-Gen	–	2	2	1,406–1,755	33,744	34,698
Temporary Help-Security	–	1.2	1.2	–	47,365	47,365
Overtime-Security	–	–	–	–	590,675	590,675
Totals, Security	–	413.6	413.6	–	12,211,527	12,441,438
Inmate Support						
Feeding:						
Food Mgr	–	1	1	2,872–3,464	34,464	35,576
Supvng Cook II	–	3	3	2,032–2,681	73,152	74,016
Supvng Cook I	–	8.6	8.6	1,788–2,557	184,521	186,353
Baker II	–	1	1	1,788–2,329	21,456	21,669
Butcher-Meatcutter II	–	1	1	1,788–2,329	21,456	21,669
Temporary Help-Feeding	–	0.1	0.1	–	4,179	4,179
Overtime-Feeding	–	–	–	–	8,358	8,358
Totals	–	14.7	14.7	–	347,586	351,820
Clothing:						
Materials & Stores Supvr II	–	1	1	1,984–2,617	23,808	24,087
Materials & Stores Supvr I	–	2	2	1,747–2,278	41,928	42,390
Totals	–	3	3	–	65,736	66,477
Medical Services:						
Chief Medical Officer	–	1	1	6,630–7,081	79,560	80,848
Physician & Surgeon	–	2.5	2.5	4,713–6,771	141,390	143,115
Pharmacist II	–	1	1	3,633–3,990	43,596	44,307
Pharmacist I	–	1	1	3,307–3,633	39,684	40,155
Sr Clinical Lab Technologist	–	1	1	2,497–3,307	28,884	32,055
Sr Medical Tech Asst	–	1	1	2,681–3,233	32,172	32,946
Registered Nurse III	–	1	1	2,400–3,176	28,800	29,501
Registered Nurse II	–	5	5	2,191–3,176	131,460	133,005
Medical Tech Asst	–	16.1	16.1	2,336–2,810	451,315	456,677
Sr Medical Transcriber	–	1	1	1,785–2,319	21,420	21,888
X-Ray Techn	–	1	1	1,824–2,177	21,888	22,116
Office Techn-Typing	–	1	1	1,628–1,912	19,536	20,040
Health Records Techn	–	1	1	1,628–1,912	19,536	19,725
Medical Transcriber	–	1	1	1,597–1,872	19,164	19,347
Overtime-Medical	–	–	–	–	23,626	23,626
Totals	–	34.6	34.6	–	1,102,031	1,119,351
Dental Services:						
Dentist	–	2	2	4,491–6,299	107,784	109,338
Dental Assistant	–	2	2	1,500–1,763	36,000	36,360
Totals		4	4	–	143,784	145,698
Psychiatric Services:						
Staff Psychiatrist	–	1	1	5,182–6,277	61,184	63,212
Staff Psychologist	–	1	1	3,011–3,633	36,132	36,561
Temporary Help-Psych	–	0.2	0.2	–	16,676	16,676
Overtime-Psych	–	–	–	–	2,779	2,779
Totals	–	2.2	2.2	–	116,771	119,228
Facilities Operations:						
Chief-Plant Operations III	–	1	1	3,291–3,973	39,492	40,756
Chief-Plant Operations I	–	1	1	2,997–3,616	35,964	36,402
Chief Engr I	–	1	1	3,171–3,517	38,052	38,085
Corr Institution Fire Chief	–	1	1	2,810–3,386	33,720	34,252
Stationary Engr	–	5	5	3,339	200,340	200,340
Water & Sewage Plant Supvr	–	4.8	4.8	3,339	192,326	192,326
Supvr-Bldg Trades	–	1	1	2,617–3,307	31,404	31,772
Utility Shops Supvr	–	1	1	2,617–3,154	31,404	31,772
Electrician Supvr	–	1	1	2,617–3,154	31,404	31,772
Plumber Supvr	–	1	1	2,617–3,154	31,404	31,772
Electrician II	–	2	2	2,497–3,011	59,928	63,012
Painter Supvr	–	1	1	2,497–3,011	29,964	31,506
Carpenter Supvr	–	1	1	2,497–3,011	29,964	31,506
Plumber II	–	2	2	2,497–3,011	59,928	63,012
Carpenter II	–	1	1	2,384–2,872	28,608	30,072
Painter II	–	2	2	2,384–2,872	57,216	60,144
Fire Fighter	–	1	1	2,336–2,810	28,032	29,454
Maint Mech	–	3	3	2,329–2,807	83,844	84,870
Locksmith	–	1	1	2,278–2,740	27,336	30,108
Electronics Techn	–	1	1	2,032–2,681	24,384	26,331
Electronics Engineer	–	1	1	2,291–2,633	27,492	27,837

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Supvng Groundskeeper I	–	1	1	1,784–2,617	23,808	24,087
Automobile Mech	–	1	1	2,077–2,497	24,924	25,224
Materials & Stores Supvr I	–	1	1	1,747–2,278	20,964	21,195
Lead Groundskeeper	–	1	1	1,747–2,278	20,964	21,195
Ofc Asst II-Typing	–	1	1	1,406–1,755	16,872	17,031
Vector Control Asst I	–	1	1	1,273–1,476	15,276	15,423
Temporary Help-Firefighter	–	0.8	0.8	–	23,355	23,600
Totals	–	40.6	40.6	–	1,268,369	1,294,856
Counseling Services:						
Corr Administrator	–	2	2	4,411–4846	105,864	108,251
Prog Administrator	–	2	2	4,107–4,517	98,568	100,359
Corr Counselor II—Supvr	–	3	3	3,161–3,808	113,796	115,146
Corr Counselor I	–	9.4	9.4	2,880–3,470	324,864	341,502
Office Techn-Typing	–	2	2	1,628–1,912	39,072	39,450
Office Asst II-Typing	–	4	4	1,406–1,628	67,488	68,124
Overtime-Counseling	–	–	–	–	2,786	2,786
Totals	–	22.4	22.4	–	$752,438	$775,618
Records:						
Corr Counselor III	–	1	1	2,470–4,190	41,640	42,147
Corr Counselor II	–	1	1	3,161–3,808	37,932	38,382
Lieutenant	–	1.1	1.1	2,943–3,551	38,848	39,317
Corr Case Recds Mgr	–	1	1	2,617–3,464	31,404	31,773
Corr Case Recds Supvr	–	1	1	2,278–3,011	27,336	27,654
Corr Case Recds Spec	–	2	2	1,747–2,617	41,928	42,390
Office Services Supvr I-Typing	–	2	2	1,628–2,079	39,072	39,450
Prog Techn II-Corrs Recds	–	1	1	1,628–1,912	19,536	19,725
Office Asst II-Typing	–	9	9	1,406–1,833	151,848	153,279
Overtime-Records	–	–	–	–	5,560	5,560
Totals	–	19.1	19.1	–	$435,104	$439,677
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	–	1.1	1.1	2,278–3,464	27,336	27,654
Materials & Stores Supvr I	–	1.1	1.1	1,747–2,278	20,964	21,195
Totals	–	2.2	2.2	–	$48,300	$48,849
Religion:						
Muslim Chaplain	–	0.3	0.3	2,497–3,011	8,989	9,097
Jewish Chaplaim	–	0.3	0.3	2,497–3,011	8,989	9,097
Chatholic Chapalin	–	1	1	2,497–3,011	29,964	30,324
Protestant Chaplain	–	1	1	2,497–3,011	29,964	30,324
Totals	–	2.6	2.6	$74,007	$77,906	$78,842
Totals, Inmate Support	–	145.4	145.4	–	4,358,025	4,440,416
Inmate Training						
Academic Education:						
Supvr-Corr Educ	–	1	1	3,464–4,187	41,568	42,582
Supvr-Academic Instruction	–	1	1	3,154–3,807	37,848	38,307
Teacher-Elementery Educ	–	3.3	3.3	2,278–3,464	90,209	94,783
Sr Librarian	–	1	1	2,568–3,097	30,816	31,173
Library Techn Asst I	–	2	2	1,628–1,912	39,072	39,828
Office Techn-Typing	–	1	1	1,628–1,912	19,536	19,725
Office Asst II-Typing	–	1	1	1,406–1,628	16,872	17,031
Overtime-Academic	–	–	–	–	2,786	2,786
Totals	–	10.3	10.3	–	$278,707	$286,215
Vocational Education:						
Supvr-Voc Instruction	–	1	1	3,154–3,807	28,440	31,251
Voc Instructor-Auto Repair	–	6.5	6.5	2,278–3,464	177,684	179,751
Totals	–	7.5	7.5	–	$206,124	$211,002
Totals, Inmate training	–	17.8	17.8	–	$484,831	$497,217
Administration:						
Supt Warden	–	1	1	5,220–5,742	62,640	63,668
C.E.A. II	0.3	1	1	4,634–5,095	55,608	56,512
Corr Administrator	–	1	1	4,411–4,846	52,932	53,583
Business Manager II	–	1	1	3,370–4,067	40,440	41,400
Community Resources Manager	–	1	1	3,231–3,901	38,772	39,243
Corr Lieutenant	–	2	2	2,943–3,551	70,632	71,484
Sr Acctg Officer-Supvr	–	1	1	2,740–3,307	32,880	33,936
Procurement & Services Officer II	–	1	1	2,740–3,307	32,880	34,200
Assoc Personnel Analyst	–	1	1	2,740–3,307	32,880	33,672
Labor Relations Analyst	–	1	1	2,740–3,307	32,880	33,276
Warehouse Mgr II	–	1	1	2,384–3,154	28,608	29,964
Business Services Officer I	–	1	1	2,278–2,740	27,336	27,654
Property Controller II	–	1	1	2,034–2,682	24,408	25,464
Materials & Stores Supvr II	–	1	1	1,984–2,617	23,808	24,552
Personnel Asst II-Supvry	–	1	1	1,986–2,371	23,832	24,672
Accountant I-Supvr	–	1	1	1,788–2,329	21,456	21,669
Materials & Stores Supvr I	–	2	2	1,747–2,278	41,928	42,390
Exec Secretary I	0.1	1	1	1,863–2,217	22,520	23,504
Personnel Asst I	–	4	4	1,562–2,160	74,976	75,660
Acctg Techn	–	2	2	1,628–2,079	39,072	39,639
Office Techn-Typing	–	2	2	1,628–2,079	39,072	44,752
Secretary	–	1	1	1,658–1,951	19,896	20,082

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Bookkeeping Machine Opr II	–	1	1	1,511–1,755	18,132	18,300
Office Asst II-Typing	–	4	4	1,406–1,833	67,488	68,707
Acct Clerk II	–	4	4	1,459–1,833	70,032	70,656
Telephone Opr	–	1	1	1,406–1,628	$16,872	$17,031
Overtime-Self Help	–	–	–	–	27,796	27,796
Totals, Administration	0.4	39	39	$17,320	$1,039,776	$1,063,466
TOTALS, PELICAN BAY STATE PRISON	0.4	615.8	615.8	$17,320	$18,094,159	$18,442,537
Regular/Ongoing Positions	*0.4*	*613.5*	*613.5*	*17,320*	*17,338,218*	*17,686,351*
Temporary Help	–	*2.3*	*2.3*	–	*91,575*	*91,850*
Overtime	–	–	–	–	*664,366*	*664,336*

RICHARD J DONOVAN CORR FACILITY

Institution Program

Security						
Corr Administrator	2.7	3	3	4,411–4,846	171,623	174,238
Prog Administrator	3.5	4	4	4,107–4,517	212,186	216,605
Corr Capt	1.7	2	1	4,107–4,517	99,703	55,267
Corr Lieut	21.8	24.3	24.3	2,943–3,551	1,007,900	1,031,665
Corr Sgt	40.3	49.1	47.5	2,681–3,233	1,843,542	1,840,586
Corr Off	396.3	478.3	446.7	1,694–2,810	14,535,441	14,260,913
Ofc Techn-Typing	2.5	3	3	1,628–2,079	70,224	72,237
Ofc Techn-Gen	0.8	1	1	1,628–2,079	21,528	22,470
Secty	1	1	1	1,658–1,951	23,412	23,412
Ofc Asst II-Typing	8.2	11	9	1,406–1,833	214,258	184,602
Ofc Asst II-Gen	0.5	3	3	1,406–1,755	53,701	55,384
Asst Clerk	2	–	–	1,142–1,308	–	–
Temporary Help-Security	10.8	2.5	2.5	(268,912)	77,081	77,081
Overtime-Security	–	–	–	(808,350)	491,131	491,131
Overtime-Security-Hosp Coverage	–	–	–	–	10,336	10,336
Overtime-Security-Med Transp	–	–	–	–	41,832	41,832
Overtime-Security-Court Costs	–	–	–	–	6,234	6,234
Overtime--Security-Transp	–	–	–	–	53,457	53,457
Totals, Security	492.1	582.2	546	16,001,077	18,933,589	18,617,450
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,872–3,464	34,603	36,275
Supvng Cook II	2.4	3	3	2,032–2,681	89,772	94,046
Supvng Cook I	11.1	21.1	17.9	1,788–2,557	506,155	450,642
Butcher-Meat Cutter II	1	1	1	1,788–2,329	24,672	25,836
Temporary Help-Feeding	0.2	0.5	0.5	(6,095)	14,016	14,016
Overtime-Feeding	–	–	–	(31,149)	8,164	8,164
Totals	15.7	26.6	23.4	444,789	677,382	628,979
Clothing:						
Materials & Stores Supvr II	0.9	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr I	1.9	2	2	1,747–2,278	47,448	49,662
Warehouse Worker	0.5	1	1	1,747–2,077	21,888	22,300
Overtime, Clothing	–	–	–	(5,563)	–	–
Totals	3.3	4	4	$87,039	$100,740	$103,366
Medical:						
Chief Medical Off	1	1	1	6,630–7,081	87,372	87,372
Physician & Surgeon	2.3	4	3	4,713–6,771	319,653	271,686
Pharmacist II	0.7	1	1	3,633–3,990	46,416	47,880
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	32,388	33,936
Sr Medical Tech Asst	0.1	1	1	2,681–3,233	35,458	37,168
Registered Nurse III	1	1	1	2,400–3,176	46,728	46,728
Registered Nurse II	3.9	7	6	2,191–3,176	203,568	183,803
Medical Tech Asst	12.1	15.1	13.5	2,336–2,810	479,444	455,344
Sr X-Ray Techn	0.9	1	1	1,900–2,497	27,336	27,336
Sr Medical Transcriber	0.6	1	1	1,785–2,319	25,333	25,368
Ofc Techn-Typing	0.9	1	1	1,628–2,079	24,948	24,948
Medical Transcriber	1	2	2	1,597–2,035	41,288	42,978
Overtime-Medical	–	–	–	(18,481)	42,453	42,453
Totals	25.5	36.1	32.5	$956,762	$1,412,385	$1,327,000
Dental:						
Chief Dentist	1	1	1	5,634–6,500	78,370	78,516
Dentist	2.7	4	4	4,491–6,299	261,215	273,528
Dental Asst	1.3	2	2	1,500–1,917	46,852	47,460
Totals	5	7	7	$269,685	$386,437	$399,504
Facilities:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operation I	1	1	1	2,997–3,616	40,940	42,784
Chief Engr I	0.9	1	1	3,171–3,517	41,988	41,988
Corr Institution Fire Chief	1	1	1	2,810–3,386	33,720	35,183
Stationary Engr	4.8	7	6	3,339	280,476	240,408
Supvr-Bldg Trades	0.9	1	1	2,617–3,307	39,531	39,684
Stationary Engr Apprentice	–	1	1	2,171–3,174	26,052	26,052

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Plumber Supvr	0.9	1	1	2,617–3,154	37,848	37,848
Electrician II	0.4	1	1	2,497–3,011	29,964	31,404
Plumber II	0.4	1	1	2,497–3,011	35,159	36,132
Painter Supvr	0.9	1	1	2,497–3,011	36,132	36,132
Carpenter Supvr	0.7	1	1	2,497–3,011	36,132	36,132
Carpenter II	0.4	1	1	2,384–2,872	31,404	31,404
Supvng Groundskeeper II	1	1	1	2,177–2,872	34,332	34,464
Plumber I	0.8	1	1	2,384–2,872	34,332	34,464
Electrician I	1.3	2	2	2,384–2,872	63,423	66,420
Fire Fighter	1	1	1	2,336–2,810	30,155	31,567
Maint Mechanic	2.1	4	3	2,329–2,807	126,370	101,412
Painter I	0.9	1	1	2,278–2,740	31,284	32,757
Carpenter I	0.9	1	1	2,278–2,740	31,284	32,757
Electronics Techn	0.6	1	1	2,032–2,681	24,384	25,536
Lead Groundskeeper	0.9	1	1	1,747–2,278	27,336	27,336
Materials & Stores Supvr I	0.9	1	1	1,747–2,278	27,336	27,336
Pest Control Techn	0.2	1	1	1,900–2,278	27,336	27,336
Ofc Asst II-Typing	0.9	1	1	1,406–1,833	19,725	20,484
Temporary Help-Facilities Operations	3	–	–	(74,159)	–	–
Temporary Help-Firefighter	–	0.8	0.8	–	22,154	22,154
Overtime-Facilities Operations	–	–	–	(106,153)	–	–
Totals	27.8	35.8	33.8	$1,032,866	$1,216,473	$1,166,850
Psychiatric:						
Staff Psychiatrist	–	1	1	5,182–6,771	77,132	80,774
Staff Psychologist	–	1	1	3,011–3,633	36,132	37,848
Totals	–	2	2	–	$113,264	$118,622
Counseling:						
Corr Counselor III	0.8	1	1	3,470–4,190	45,358	47,566
Corr Counselor II-Supvr	4.3	5	5	3,161–3,808	216,741	221,537
Corr Counselor I	13.5	20	17	2,880–3,470	761,922	681,715
Temporary Help-Counseling	–	–	–	(1,100)	–	–
Overtime-Counseling	–	–	–	(35,504)	2,725	2,725
Totals	18.6	26	23	$774,548	$1,026,746	$953,543
Records:						
Corr Case Recds Mgr	1	1	1	2,617–3,464	37,276	39,072
Corr Case Recds Supvr	1	1	1	2,278–3,011	32,757	34,332
Corr Case Recds Spec	4.4	6	6	1,747–2,617	147,832	152,559
Ofc Services Supvr I-Typing	1	1	1	1,628–2,079	20,932	21,840
Ofc Services Supvr I-Gen	–	1	1	1,628–2,079	19,536	20,292
Ofc Techn-Typing	0.7	1	1	1,628–2,079	21,859	22,746
Prog Techn II-Corrs Recds	1.1	2	2	1,628–1,912	41,328	42,876
Ofc Asst II-Typing	12.5	17.5	15.5	1,406–1,833	323,683	298,916
Ofc Asst I-Typing	0.7	–	–	1,323–1,522	–	–
Overtime-Records	–	–	–	(40,354)	4,088	4,088
Totals	22.4	30.5	28.5	$504,165	$649,291	$636,721
Leisure-Time:						
Teacher-Recr & Phys Educ	1.2	2.2	2.2	2,278–3,464	81,785	83,720
Materials & Stores Supvr I	1.4	2	2	1,747–2,278	50,304	51,330
Totals	2.6	4.2	4.2	$78,650	$132,089	$135,050
Religion:						
Catholic Chaplain	0.9	1	1	2,497–3,011	31,284	32,757
Protestant Chaplain	0.9	1	1	2,497–3,011	31,284	32,757
Temporary Help-Jewish Chaplain	0.3	0.3	0.3	(7,697)	7,417	7,417
Temporary Help-Muslim Chaplain	0.3	0.3	0.3	(7,697)	7,417	7,417
Totals	2.4	2.6	2.6	$68,225	$77,402	$80,348
Totals, Inmate Support	123.3	174.8	161	4,216,729	5,792,209	5,549,983
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	0.8	2	2	3,154–3,807	83,532	85,368
Teacher-High School Educ	5.1	14.5	11.1	2,278–3,464	458,685	387,913
Teacher-Elementary Educ	1.2	2	2	2,278–3,464	66,360	69,540
Sr Librarian	1	1	1	2,568–3,097	33,840	35,484
Library Tech Asst I	1.8	3	3	1,628–2,079	67,252	70,144
Ofc Techn-Typing	1.5	1	1	1,628–2,079	24,948	24,948
Overtime-Acad Educ	–	–	–	(866)	–	–
Totals	12.4	24.5	21.1	$391,184	$784,861	$723,641
Vocatonal Eduation:						
Supvr-Voc Instruction	1.3	2	2	3,154–3,807	89,802	91,368
Voc Instructor-Airframe Mechanics	0.8	2	–	2,278–3,464	63,915	–
Voc Instructor-Auto Repair	0.7	2	2	2,278–3,464	63,546	66,552
Voc Instructor-Auto Mechanics	1.2	3	3	2,278–3,464	94,827	100,767
Voc Instructor-Baking	0.9	1	1	2,278–3,464	32,757	34,332
Voc Instructor-Dry Cleaning Work	0.6	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Janitorial	0.8	1	1	2,278–3,464	32,634	34,200
Voc Instructor-Landscape Gardening	1.1	2.4	1.9	2,278–3,464	85,087	74,448
Voc Instructor-Machine Shop	0.8	1	1	2,278–3,464	32,634	34,200
Voc Instructor-Meat Cutting	0.9	1	1	2,278–3,464	32,757	34,332
Voc Instructor-Mill & Cabinet Work	1.2	2	1	2,278–3,464	64,653	36,336

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Voc Instructor-Office Machines	0.3	1	1	2,278–3,464	27,336	28,608
Voc Instructor-Welding	–	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Eyewear	0.8	1	1	2,278–3,464	32,634	34,200
Voc Instructor-Small Engine Repair	0.7	1	1	2,278–3,464	32,511	34,068
Voc Instructor-Graphic Arts	1	2	1	2,278–3,464	64,407	36,072
Overtime-Voc Educ	–	–	–	(222)	–	–
Totals	13.1	24.4	19.9	$440,809	$832,612	$722,619
Totals, Inmate Training	25.5	48.9	41	$831,993	$1,617,473	$1,446,260
Administration						
Supt Warden	1	1	1	5,220–5,742	68,904	68,904
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Corr Administrator	1	1	1	4,411–4,846	58,152	58,152
Bus Mgr II	0.8	1	1	3,370–4,067	41,560	43,550
Community Resources Mgr	0.9	1	1	3,231–3,901	46,718	46,812
Corr Counselor II-Supvr	0.4	1	1	3,161–3,808	37,932	39,732
Lieutenant	–	0.1	0.1	2,943–3,551	3532	3,702
Labor Relations Analyst	1	1	1	2,740–3,307	39,684	39,684
Procurement & Services Officer II	0.8	1	1	2,740–3,307	39,684	39,684
Instl Pers Off	1	1	1	2,740–3,307	39,684	39,684
Sr Acctg Off -Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Data Proc Analyst	–	1	1	2,740–3,307	32,880	34,464
Warehouse Mgr II	1	1	1	2,384–3,154	33,672	35,298
Bus Services Off I (Spec)	–	1	1	2,278–2,740	28,721	30,084
Property Controller II	1	1	1	2,034–2,682	32,184	32,184
Materials & Stores Supvr II	0.6	1	1	1,984–2,617	28,721	30,084
Automobile Mechanic	0.9	1	1	2,077–2,497	27,336	28,608
Pers Asst II-Supvry	1	1	1	1,986–2,371	27,492	28,452
Accountant I-Supvr	1.7	2	2	1,788–2,329	55,896	55,896
Materials & Stores Supvr I	3.2	3	3	1,747–2,278	72,024	74,055
Exec Secty I	1.1	1	1	1,863–2,217	26,604	26,604
Pers Asst I	4.3	5	5	1,562–2,160	113,154	114,588
Ofc Techn-Typing	0.9	1	1	1,628–2,079	22,520	23,504
Acctg Techn	2.7	3	3	1,628–2,079	67,118	70,028
Secty	0.7	2	2	1,658–1,951	43,308	44,052
Acct Clerk II	4.8	9	8	1,459–1,833	167,944	155,456
Ofc Asst II-Typing	4.3	7	7	1,406–1,833	133,459	135,968
Telephone Operator	0.8	1	1	1,406–1,628	17,820	18,468
Temporary Help-Administration	0.3	–	–	(8,170)	–	–
Overtime, Administration	–	–	–	(400,421)	22,672	22,672
Totals, Administration	38.2	51.1	50.1	$1,557,775	$1,430,199	$1,441,116
Totals, Richard J. Donovan Correctional Facility at Rock Mountain	679.1	857	798.1	$22,607,574	$27,773,470	$27,054,809
Regular/Ongoing Positions	*664.2*	*852.6*	*793.7*	*20,786,679*	*26,962,293*	*26,243,632*
Temporary Help	*14.9*	*4.4*	*4.4*	*373,830*	*128,085*	*128,085*
Overtime	–	–	–	*1,447,065*	*683,092*	*683,092*

SAN QUENTIN STATE PRISON

Institution Program						
Reception And Diagnosis						
Corr Case Recds Mgr	0.3	1	1	2,617–3,464	31,896	33,408
Corr Case Recds Supvr	0.1	1	1	2,278–3,011	27,442	28,721
Corr Case Recds Spec	0.5	2	2	1,747–2,617	49,107	51,326
Personnel Asst I	0.1	1	1	1,562–2,160	25,920	25,920
Office Services Supvr I-Typing	0.2	1	1	1,628–2,079	20,484	21,294
Office Asst II-Typing	1.3	6	6	1,406–1,833	109,031	111,792
Prog Techn I-Corrs Recds	0.3	1	1	1,511–1,755	18,300	18,987
Office Asst I-Typing	–	1.4	1.4	1,323–1,522	22,588	23,369
Totals, Reception And Diagnosis	2.8	14.4	14.4	$60,996	$304,768	$314,817
Security						
Corr Administrator	1	2	2	4,411–4,846	116,304	116,304
Prog Administrator	3.4	4.5	3.5	4,107–4,517	233,409	190,203
Corr Captain	1.7	2	2	4,107–4,517	105,504	109,453
Corr Lieutenant	23.7	30.4	26.2	2,943–3,551	1,298,195	1,153,084
Corr Sergeant	70.4	85.4	80.5	2,681–3,233	3,382,444	3,272,037
Corr Officer	471.8	697.1	642.4	1,694–2,810	23,654,597	22,432,312
Office Techn-Typing	5.7	4	4	1,628–2,079	95,784	96,768
Office Asst II-Typing	3.2	5	5	1,406–1,833	94,935	96,580
Office Asst II-Gen	5	4	4	1,406–1,755	78,144	78,144
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Temporary Help:						
Custody	40	2.7	2.7	–	83,061	83,061
Military Leave	0.4	1.2	1.2	(8,778)	36,916	36,916
Security	14	1.1	1.1	(366,113)	33,425	33,425
Inmate Trials	0.5	–	–	(11,527)	–	–
Community Hospital Coverage	4.7	–	–	(117,280)	–	–
Overtime:						
Security	–	–	–	(1,592,334)	7,068	7,068
Military Leave	–	–	–	(20,759)	11,290	11,290

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Escapes And Emergencies	–	–	–	(347,458)	700,100	700,100
Premium Holiday	–	–	–	(100,000)	288,140	288,140
Shift Differential	–	–	–	(55,474)	352,868	352,868
Post Relief	–	–	–	(34,696)	1,230,414	1,230,414
Community Hosp Coverage	–	–	–	(801,890)	919,170	919,170
Intensive Search	–	–	–	–	314,080	314,080
Training	–	–	–	–	85,280	85,280
Transportation	–	–	–	–	71,557	71,557
Inmate Trials	–	–	–	(310,637)	306,810	306,810
Totals, Security	645.5	840.4	775.6	$30,630,404	$33,515,125	$32,001,240
Inmate Support						
Feeding:						
Food Mgr	0.9	1	1	2,872–3,464	35,993	37,705
Food Administrator I	1	1	1	2,384–2,872	33,684	34,464
Supvng Cook II	1.5	2	2	2,032–2,681	57,036	59,774
Supvng Cook I	15.5	21	21	1,788–2,557	513,082	535,143
Baker II	1	1	1	1,788–2,329	27,948	27,948
Butcher-Meat Cutter II	1	1	1	1,788–2,329	26,837	27,948
Cook II	1.2	3	3	1,641–2,128	66,490	69,394
Temporary Help-Feeding	0.8	0.2	0.2	(21,411)	7,156	6,076
Overtime-Feeding				82,909	5,969	5,969
Totals	22.9	30.2	30.2	$676,850	$774,195	$804,421
Clothing:						
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Totals	1	1	1	$26,500	$27,336	$27,336
Medical Services:						
Chief Medical Officer	1	1	1	6,630–7,081	87,372	87,372
Physician & Surgeon	9	6.5	6	4,713–6,771	489,600	465,402
Pharmacist II	0.9	1	1	3,633–3,990	40,469	42,413
Pharmacist I	0.7	2	2	3,307–3,633	79,368	83,136
Supvng Nurse II	0.7	1	1	2,634–3,489	43,624	44,268
Sr Clinical Lab Technologist	0.7	1	1	2,497–3,307	35,576	36,132
Sr Medical Tech Asst	5	2	2	2,681–3,233	102,264	97,548
Registered Nurse II	8	7.2	7.2	2,191–3,176	265,351	262,138
Registered Nurse III	2.2	1	1	2,400–3,176	28,800	30,204
Physical Therapist II	0.9	1	1	2,617–3,154	37,848	37,848
Medical Recd Director	1	1	1	2,205–2,913	34,956	34,956
Medical Tech Asst	17.4	23.9	22.3	2,336–2,810	800,481	772,146
X-Ray Techn	1	1	1	1,824–2,384	28,608	28,608
Sr Medical Transcriber	1	1	1	1,785–2,319	25,333	25,368
Pre-Registered Nurse	–	2	2	1,957–2,139	46,968	49,056
Medical Transcriber	0.9	1	1	1,597–2,035	19,164	19,896
Pharmacy Asst	0.5	2	2	1,628–1,912	39,450	40,968
Office Asst II-Typing	2	3	3	1,406–1,833	54,075	55,332
Temporary Help-Physician & Surgeon (PI)	9	3.1	3.1	(224,643)	201,658	201,658
Overtime-Off-of-the-Day	–	–	–	–	81,378	81,378
Overtime-Premium Holiday	–	–	–	(1,950)	26,755	26,755
Overtime-Medical	–	–	–	(217,597)	18,048	18,048
Totals	61.9	61.7	59.6	$2,710,454	$2,587,146	$2,540,630
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	78,516	78,516
Dentist	3	4	3.5	4,491–6,299	270,084	247,134
Dental Asst	–	2	2	1,500–1,917	39,684	41,400
Temporary Help	0.2	–	–	(5,754)	–	–
Totals	4.2	7	6.5	$298,880	$388,284	$367,050
Facilities Operations:						
Chief-Plant Operations III	0.9	1	1	3,291–3,973	43,089	45,162
Chief-Plant Operation I	0.9	1	1	2,997–3,616	41,556	42,996
Assoc Constrn Analyst	1	1	1	2,943–3,548	40,499	42,416
Chief Engr I	1	1	1	3,171–3,517	41,784	41,784
Corr Institution Fire Chief	1	1	1	2,810–3,386	40,632	40,632
Stationary Engr	11.6	16	15	3,339	641,088	601,020
Supvr-Bldg Trades	1.3	3	2	2,617–3,307	108,477	72,564
Stationary Engr Apprentice	0.7	1	1	2,171–3,174	26,052	26,052
Utility Shops Supvr	1.4	1	1	2,617–3,154	37,848	37,848
Plumber Supvr	2	2	2	2,617–3,154	75,696	75,696
Electrician Supvr	0.9	1	1	2,617–3,154	37,848	37,848
Electrician II	1.9	2	2	2,497–3,011	66,096	67,536
Painter Supvr	0.8	1	1	2,497–3,011	36,132	36,132
Carpenter Supvr	1	1	1	2,497–3,011	36,132	36,132
Plumber II	5.2	6	4	2,497–3,011	215,809	144,528
Equipt Maint Supvr	1	1	1	2,497–3,011	36,132	36,132
Electrician I	2.9	3	3	2,384–2,872	100,332	101,808
Plumber I	2	3	3	2,384–2,872	96,216	98,892
Carpenter II	3	3	3	2,384–2,872	100,419	102,468
Painter II	2.7	3	3	2,384–2,872	97,536	98,892
Supvng Groundskeeper II	0.8	1	1	2,177–2,872	30,342	31,800
Fire Fighter	1	1	1	2,336–2,810	35,820	35,820
Maint Mechanic	3.7	5	5	2,329–2,807	164,034	166,908
Heavy Equipt Mechanic	1.2	1	1	2,329–2,807	33,684	33,684
Carpenter I	0.6	1	1	2,278–2,740	27,336	28,608

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Mason	0.8	1	–	2,278–2,740	31,284	–
Locksmith	1	1	1	2,278–2,740	32,880	32,880
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Laundry Supvr II	.7	1	1	1,859–2,443	22,308	23,304
Bldg Maint Worker	4.8	9	7	1,984–2,384	235,438	186,120
Heavy Truck Driver	1	1	1	1,984–2,384	28,608	28,608
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,180	25,324
Lead Groundskeeper	1.9	2	2	1,747–2,278	49,197	51,548
Pest Control Techn	0.9	2	1	1,900–2,278	45,600	23,808
Ofc Techn-Gen	–	1	–	1,628–2,079	22,044	–
Office Techn-Typing	1.1	1	1	1,628–2,079	21,528	22,470
Temporary Help-Fire Fighter	0.4	0.8	0.8	(95,712)	22,154	22,154
Temporary Help-Maintenance	4.2	–	–	(1,038,914)	–	–
Temporary Help-Capital Outlay	0.2	–	–	(5,185)	–	–
Overtime-Laundry	–	–	–	(5,008)	14,902	14,902
Overtime-Boiler Room	–	–	–	(15,435)	–	–
Overtime-Sick Leave	–	–	–	(2,921)	–	–
Overtime-Maintenance	–	–	–	(140,159)	–	–
Overtime-Fire House	–	–	–	(10,916)	–	–
Overtime-Escapes	–	–	–	(145,751)	–	–
Totals	69.5	82.8	73.8	$3,615,155	$2,792,116	$2,545,880
Psychiatric Services:						
Chief Psychiatrist	1	1	1	6,630–7,081	87,372	87,372
Staff Psychiatrist	3	5	5	5,182–6,771	367,728	373,896
Corr Counselor II-Supvr	2	2	2	3,161–3,808	93,492	93,492
Staff Psychologist-Clinical	3	3	3	3,011–3,633	128,446	130,450
Corr Counselor I	1	1	1	2,880–3,470	43,740	43,740
Medical Transcriber	1	1	1	1,597–2,035	20,940	21,848
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,536	19,536
Temporary Help-Psychiatric Serv	6.6	0.1	0.1	(165,269)	7,195	7,195
Totals	18.4	14.1	14.1	$786,163	$768,449	$777,529
Counseling Services:						
Corr Administrator	0.8	1	1	4,411–4,846	52,932	55,536
Corr Counselor III	0.9	1	1	3,470–4,190	51,015	52,380
Corr Counselor II-Supvr	10.5	13.5	11.5	3,161–3,808	616,901	538,026
Corr Lieutenant	0.3	1	1	2,943–3,551	44,712	44,712
Corr Counselor I	21.3	30.2	28.2	2,880–3,470	1,223,580	1,184,111
Corr Sergeant	0.2	–	–	2,681–3,233	–	–
Temporary/Help-Counselors	0.3	–	–	(74,025)	–	–
Overtime-Group Counseling	–	–	–	(53,329)	43,806	43,806
Totals	34.3	46.7	42.7	$1,600,035	$2,032,946	$1,918,571
Records:						
Corr Case Recds Mgr	1	1	1	2,617–3,464	37,848	37,848
Corr Case Recds Supvr	1.6	1	1	2,278–3,011	29,399	30,804
Corr Case Recds Spec	5.9	6	6	1,747–2,617	143,434	149,574
Office Services Supvr II-Gen	1	1	1	1,822–2,371	28,452	28,452
Office Services Supvr I-Typing	1.6	2	2	1,628–2,079	41,318	42,906
Office Techn-Typing	2	2	2	1,628–2,079	47,892	47,892
Office Techn-Gen	1	1	1	1,628–2,079	24,948	24,948
Office Asst II-Typing	14.1	14	12	1,406–1,833	272,981	238,402
Office Asst II-Gen	1.2	1	1	1,406–1,755	18,524	19,231
Temporary Help-Records	1.4	–	–	(33,763)	–	–
Overtime-Records	–	–	–	(32,793)	3,041	3,041
Totals	30.8	29	27	$728,280	$647,837	$623,098
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2	2	2	2,278–3,464	76,531	78,297
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Totals	3.0	3.0	3.0	$100,207	$103,867	$105,633
Religion						
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	2	2	2	2,497–3,011	72,264	72,264
Temporary Help-Jewish Chaplain	1	0.8	0.8	(22,019)	26,368	26,368
Temporary Help-Muslim Chaplain	0.9	0.8	0.8	(23,297)	26,368	26,368
Totals	4.9	4.6	4.6	$151,750	$161,132	$161,132
Totals, Inmate Support	250.9	280.1	262.5	$10,694,274	$10,283,308	$9,871,280
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	1	1	1	3,154–3,807	41,097	43,089
Teacher-Music	1	1	1	2,278–3,464	41,568	41,568
Teacher-Arts & Crafts	1	1	1	2,278–3,464	37,848	37,848
Teacher-Elementary Educ	4.8	5	5	2,278–3,464	166,419	172,335
Teacher-High School Educ	2.8	2.5	2.5	2,278–3,464	82,514	86,435
Teacher-Various	–	5.4	5.4	2,278–3,468	169,581	177,552
TV Spec	1	1	1	2,740–3,307	34,603	36,275
Sr Librarian	0.5	2	2	2,568–3,097	61,989	64,887
Librarian	0.7	1	1	2,340–2,820	28,630	29,990
Office Services Supvr II-Gen	1	1	1	1,822–2,371	29,052	29,052
Materials & Stores Supvr I	1	1	1	1,747–2,278	26,326	27,336
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,475	20,229

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help-Academic Educ	2.7	0.2	0.2	(66,881)	6,295	6,295
Overtime	–	–	–	–	2,753	2,753
Totals	19.4	24.1	24.1	$638,309	$798,394	$825,888
Vocational Education:						
Supvr-Voc Instruction	2	2	2	3,154–3,807	91,368	91,368
Voc Instructor-Auto Mechanics	1	1	1	2,278–3,464	41,097	41,568
Voc Instructor-Dry Cleaning Work	1	1	1	2,278–3,464	35,715	37,419
Voc Instructor-Elec Work	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Electronics	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Industrial Arts	1.1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Landscape Gardening	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Machine Shop	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Plumbing	0.8	1	1	2,278–3,464	34,332	35,993
Voc Instructor-Sheet Metal Work	1	1.1	1.1	2,278–3,464	37,754	39,565
Voc Instructor-Office Machine	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Welding	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Graphic Arts	2	2	2	2,278–3,464	71,303	74,725
Voc Instructor-Various	–	2.2	2.2	2,278–3,464	69,089	72,336
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Temporary Help-Voc Ed	0.9	–	–	(24,066)	–	–
Totals	16.8	18.3	18.3	$620,929	$698,970	$711,286
Totals, Inmate Training	36.2	42.4	42.4	$1,259,238	$1,497,364	$1,537,174
Administration						
C.E.A. II	0.9	1	1	4,634–5,095	61,140	61,140
Corr Administrator	1.8	2	2	4,411–4,846	115,744	116,304
Corr Capt	–	1	–	4,107–4,517	52,332	–
Business Mgr II	1	1	1	3,370–4,067	47,476	48,804
Corr Counselor II-Supvr	1	1	1	3,161–3,808	44,416	46,444
Corr Lieutenant	2	2	2	2,943–3,551	85,224	85,224
Teacher-Elementary Educ	1	1	1	2,278–3,464	39,531	41,411
Sr Acctg Officer-Supvr	0.8	1	1	2,740–3,307	35,437	37,133
Instl Personnel Officer	0.9	1	1	2,740–3,307	35,020	36,704
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	32,880	34,464
Assoc DP Analyst	–	1	1	2,740–3,307	32,880	34,464
Corr Sergeant	1	1	1	2,681–3,233	40,896	40,896
Warehouse Mgr II	0.9	1	1	2,384–3,154	37,848	37,848
Acctg Officer-Supvr	1	1	1	2,278–2,740	31,284	32,757
Property Controller II	1	1	1	2,034–2,682	31,316	32,184
Materials & Stores Supvr II	1.9	2	2	1,984–2,617	62,448	62,808
Personnel Asst III	1.8	2	2	2,160–2,600	58,500	59,784
Personnel Asst II-Supvry	2.8	3	3	1,986–2,371	82,725	83,907
Accountant I-Supvr	1.8	2	2	1,788–2,329	51,072	51,072
Materials & Stores Supvr I	2.8	3	2	1,747–2,278	73,272	51,516
Business Service Asst	1	1	1	1,900–2,278	27,336	27,336
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Janitor Supvr III	0.5	1	–	1,673–2,177	21,888	–
Personnel Asst I	5.9	7	7	1,562–2,160	155,987	161,982
Office Techn-Typing	2.9	3	3	1,628–2,079	68,223	71,137
Acctg Techn	2	2	2	1,628–2,079	42,162	43,876
Sr Acct Clerk	1	1	1	1,628–2,079	22,154	22,944
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	3.2	3	3	1,406–1,833	60,506	62,152
Acct Clerk II	6.1	8	8	1,459–1,833	154,987	158,395
Bookkeeping Machine Operator II	1	1	1	1,511–1,755	21,060	21,060
Warden	1	1	1	5,220–5,742	68,904	68,904
Temporary Help-IST	1.1	–	–	(27,752)	–	–
Temporary Help-Adm	1.6	–	–	(39,946)	–	–
Overtime-IST	–	–	–	(586,297)	–	–
Overtime-Admin	–	–	–	(60,894)	38,908	38,908
Totals, Administration	53.7	59.0	56.0	$2,180,707	$1,783,572	$1,721,574
Reimbursement Services						
Employee Services						
Supvng Cook I	0.9	1	1	1,788–2,557	24,294	25,440
Acctg Techn	1	1	1	1,628–2,079	24,183	24,948
Temporary Help	5.9	–	–	(1,479,601)	–	–
Overtime	–	–	–	(511,303)	–	–
Totals, Employee Services	7.8	2.0	2.0	$2,030,491	$48,477	$50,388
TOTALS, San Quentin	996.9	1,238.3	1,152.9	$46,856,110	$47,432,614	$45,496,473
Regular/Ongoing Positions	*900.1*	*1,227.3*	*1,141.9*	*37,873,664*	*42,459,681*	*40,524,620*
Temporary Help	*96.8*	*11.0*	*11.0*	*3,851,936*	*450,596*	*449,516*
Overtime	–	–	–	*5,130,510*	*4,522,337*	*4,522,337*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
SIERRA CONSERVATION CENTER						
Institution Program						
Security						
Corr Administrator	1	1	1	4,411–4,846	58,152	58,152
Corr Captain	1	1	1	4,107–4,517	54,204	54,204
Corr Lieutenant	16.7	17.7	17.7	2,943–3,551	730,741	748,998
Corr Sergeant	30.3	34.7	34.7	2,681–3,233	1,273,916	1,316,828
Corr Officer	202.6	241.7	232	1,694–2,810	7,529,554	7,488,432
Ofc Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Secretary	1	1	1	1,658–1,951	20,940	21,848
Office Asst II-Typing	5.9	6	6	1,406–1,833	118,844	120,385
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Office Asst I-Typing	0.9	1	1	1,323–1,522	16,134	16,692
Temporary Help-Security-Custody	0.1	0.8	0.8	(3,501)	25,318	25,318
Temporary Help-Military Leave	–	0.3	0.3	(104)	9,262	9,262
Temporary Help-Escapes-Emergencies	–	0.1	0.1	–	3,088	3,088
Temporary Help-Medical Guarding	1.1	–	–	(27,918)	–	–
Temporary Help-IST	0.3	–	–	(7,486)	–	–
Temporary Help-Nightshift Diff	0.5	–	–	(12,652)	–	–
Temporary Help-Sick Leave Relief	2.3	–	–	(58,300)	–	–
Temporary Help-Post Coverage	19.8	–	–	(497,231)	–	–
Temporary Help-Long Term Sick	4.7	–	–	(116,344)	–	–
Temporary Help-Lump Sum Vac	1.3	–	–	(31,419)	–	–
Temporary Help-Witness & Jury	1.4	–	–	(36,075)	–	–
Temporary Help-Focus Recruitment	0.2	–	–	(6,087)	–	–
Temporary Help-Self Help	0.3	–	–	(8,071)	–	–
Overtime-Security-Custody	–	–	–	(29,530)	266,444	266,444
Overtime-Military Leave	–	–	–	(31,440)	2,136	2,136
Overtime-Escapes-Emergencies	–	–	–	(182,279)	102,132	102,132
Overtime-Premium Holiday	–	–	–	(580)	89,062	89,062
Overtime-Shift Differential	–	–	–	(19,587)	72,858	72,858
Overtime-Post Coverage	–	–	–	(347,589)	215,133	215,133
Overtime-Medical Guarding	–	–	–	(142,506)	110,074	110,074
Overtime-FLSA	–	–	–	(65,993)	3,084	3,084
Overtime-Post Relief Security	–	–	–	–	359,200	359,200
Overtime-Sick Leave Relief	–	–	–	(862,355)	–	–
Overtime-Transportation-Other	–	–	–	(30,708)	–	–
Overtime-IST	–	–	–	(203,122)	–	–
Overtime-Witness & Jury Duty	–	–	–	(12,540)	–	–
Overtime-Recruitment	–	–	–	(39,926)	–	–
Overtime-SERT	–	–	–	(63,710)	–	–
Overtime-Holiday Relief	–	–	–	(61,999)	–	–
Overtime-Out-to-Court Transportation	–	–	–	(9,558)	–	–
Overtime-Comm Hosp Transportation	–	–	–	(4,892)	–	–
Overtime-Long Term Sick Leave	–	–	–	(41,754)	–	–
Totals, Security	293.2	307.3	297.6	$11,893,851	$11,102,756	$11,125,810
Inmate Support						
Feeding:						
Food Mgr	0.4	1	1	2,872–3,464	36,275	38,001
Voc Instructor-Meat Cutting	1	1	1	2,278–3,464	35,159	36,847
Supvng Cook II	1.1	2	2	2,032–2,681	58,908	60,120
Supvng Cook I	9.5	9.9	9.9	1,788–2,557	259,983	268,088
Baker II	1	1	1	1,788–2,329	24,480	25,636
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,048	19,788
Temporary Help-Feeding	–	1	1	–	23,770	23,770
Temporary Help-Academ	0.1	–	–	(2,281)	–	–
Overtime-Feeding	–	–	–	(3,956)	8,798	8,798
Overtime-Escape & Emergencies	–	–	–	(13,742)	–	–
Overtime-Sick Leave Relief	–	–	–	(3,051)	–	–
Overtime-Premium Holiday	–	–	–	(1,549)	–	–
Overtime-IST	–	–	–	(1,707)	–	–
Totals, Feeding	13.9	16.9	16.9	$389,071	$466,421	$481,048
Clothing:						
Materials & Stores Supvr II	0.8	1	1	1,984–2,617	29,016	30,390
Materials & Stores Supvr I	0.9	1	1	1,747–2,278	26,135	27,056
Overtime-Clerical & Maintenance	–	–	–	(1,268)	–	–
Totals	1.7	2	2	$48,654	$55,151	$57,446
Medical Services:						
Chief Medical Officer	1	1	1	6,630–7,081	86,208	86,208
Physician & Surgeon	2.9	3	3	4,713–6,771	234,697	237,777
Pharmacist II	1	1	1	3,633–3,990	47,880	47,880
Pharmacist I	0.3	1	1	3,307–3,633	40,155	42,075
Staff Psychologist-Clinical	–	1	1	3,011–3,633	36,132	37,848
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	35,854	36,132
Sr Medical Tech Asst	1	1	1	2,681–3,233	37,316	38,796
Registered Nurse II	0.9	1	1	2,191–3,176	33,540	35,040
Registered Nurse III	1	1	1	2,400–3,176	40,512	40,512
Clinical Lab Technologist	0.6	1	1	2,384–3,011	32,880	32,880
Medical Tech Asst	11.5	11.8	11.8	2,336–2,810	378,762	387,179
X-Ray Techn	1	1	1	1,824–2,384	28,608	28,608

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Medical Transcriber	0.8	1	1	1,785–2,319	24,160	25,194
Health Recd Techn II-Supvr	–	1	1	1,822–2,160	21,864	22,884
Medical Transcriber	1	1	1	1,597–2,035	23,190	24,051
Office Asst II-Typing	1.4	1	1	1,406–1,833	19,231	19,977
Temporary Help-Medical	0.2	0.8	0.8	(5,221)	23,118	23,118
Overtime-Holiday	–	–	–	–	3,725	3,725
Overtime-Medical	–	–	–	(16,221)	–	–
Overtime-Misc Post Coverage	–	–	–	(10,196)	–	–
Overtime-Escape & Emergencies	–	–	–	(1,083)	–	–
Overtime-Sick Leave Relief	–	–	–	(57,717)	–	–
Overtime-Night Shift Diff	–	–	–	(1,572)	–	–
Overtime-IST	–	–	–	(10,196)	–	–
Overtime-Deptl Trng	–	–	–	(13,613)	–	–
Totals, Medical	25.6	29.6	29.6	$1,080,235	$1,147,832	$1,169,884
Dental Services:						
Chief Dentist	1	1	1	5,634–6,500	78,516	78,516
Dentist	6.4	6.5	6.5	4,491–6,299	459,349	467,586
Dental Lab Techn	1	1	1	2,128–2,807	32,048	33,558
Totals, Dental	8.4	8.5	8.5	$530,275	$569,913	$579,660
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operation I	1	1	1	2,997–3,616	43,392	43,392
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Corr Institution Fire Chief	1	1	1	2,810–3,386	40,632	40,632
Water & Sewage Plant Supvr	1	1	1	3,339	40,068	40,068
Stationary Engr	10	10	10	3,339	400,680	400,680
Supvr-Bldg Trades	1	1	1	2,617–3,307	39,684	39,684
Fire Serv Trng Spec	0.9	1	1	2,578–3,256	37,165	38,925
Dry Cleaning Plant Supvr	1	1	1	2,443–3,231	38,772	38,772
Utility Shops Supvr	1.2	1	1	2,617–3,154	37,848	37,848
Plumber Supvr	1	1	1	2,617–3,154	37,562	37,848
Electrician Supvr	2	2	2	2,617–3,154	75,696	75,696
Equipt Maint Supvr	1	1	1	2,497–3,011	36,132	36,132
Carpenter Supvr	0.8	1	1	2,497–3,011	35,576	36,132
Painter Supvr	0.8	1	1	2,497–3,011	36,132	36,132
Supvng Groundskeeper II	1	1	1	2,177–2,872	34,464	34,464
Electrician I	0.9	1	1	2,384–2,872	32,757	34,332
Plumber I	1	1	1	2,384–2,872	34,464	34,464
Fire Fighter	1	1	1	2,336–2,810	33,720	33,720
Maint Mechanic	1	1	1	2,329–2,807	27,948	29,316
Heavy Equipt Mechanic	1	1	1	2,329–2,807	33,684	33,684
Locksmith	1.3	1	1	2,278–2,740	32,880	32,880
Stationary Engr Apprentice	–	1	1	1,973–2,732	23,676	23,676
Materials & Stores Supvr II	1	1	1	1,984–2,617	29,851	31,284
Automobile Mechanic	0.5	1	1	2,077–2,497	27,866	29,173
Laundry Supvr II	0.8	1	1	1,859–2,443	24,384	25,536
Bldg Maint Worker	1	1	1	1,984–2,384	27,548	28,608
Painter Apprentice	–	1	1	1,583–2,289	18,996	19,788
Warehouse Worker	1	1	1	1,747–2,077	24,924	24,924
Groundskeeper	1	1	1	1,673–2,077	23,472	24,552
Laundry Supvr I	1	1	1	1,577–2,032	22,557	23,574
Office Asst II-Typing	1.1	1	1	1,406–1,833	21,060	21,060
Temporary Help-Firefighters	–	0.4	0.4	–	11,925	11,925
Temporary Help-Inst Facility	3.9	–	–	(98,099)	–	–
Temporary Help-Facilities Operations	0.9	–	–	(21,721)	–	–
Temporary Help-Long Term Sick	0.2	–	–	(4,454)	–	–
Overtime-Garage Relief	–	–	–	–	7,816	7,816
Overtime-Escape & Emergencies	–	–	–	(41,606)	–	–
Overtime-Night Shift Differential	–	–	–	(336)	–	–
Overtime-Premium Holiday	–	–	–	(1,276)	–	–
Overtime-IST	–	–	–	(5,300)	–	–
Overtime-Clerical & Maintenance	–	–	–	(9,787)	–	–
Overtime-Inst Firefighters	–	–	–	(3,171)	–	–
Overtime-PLSA	–	–	–	(310)	–	–
Overtime-Training	–	–	–	(250)	–	–
Totals, Facilities Operations	44.3	42.4	42.4	$1,552,813	$1,483,211	$1,496,597
Counseling Services:						
Prog Administrator	2	2	2	4,107–4,517	105,876	108,408
Corr Counselor III	0.7	1	1	3,470–4,190	41,640	43,668
Corr Counselor II-Supvr	4	4	4	3,161–3,808	182,695	182,784
Corr Counselor I	14	12	12	2,880–3,470	469,343	487,365
Temporary Help-Counseling Services	0.1	0.6	0.6	(1,774)	21,708	21,708
Temporary Help-Lump Sum Vac	0.4	–	–	(8,860)	–	–
Temporary Help-Long Term Sick	0.4	–	–	(10,767)	–	–
Overtime-Escape & Emergencies	–	–	–	(213)	–	–
Overtime-Temporary Comm Leave	–	–	–	(7,315)	–	–
Overtime-IST	–	–	–	(1,680)	–	–
Overtime-SERT	–	–	–	(12,038)	–	–
Totals, Counseling	21.6	19.6	19.6	$875,294	$821,262	$843,933
Records:						
Corr Case Recds Mgr	1	1	1	2,617–3,464	41,568	41,568
Corr Case Recds Supvr	2	2	2	2,278–3,011	64,284	65,760
Corr Case Recds Spec	7.6	8	8	1,747–2,617	208,783	213,059
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Services Supvr I-Typing	1.7	2	2	1,628–2,079	43,812	44,706
Prog Techn II-Corrs Recds	1	1	1	1,628–1,912	22,549	22,944
Office Asst II-Typing	19.3	17	17	1,406–1,833	312,120	321,255
Office Asst II-Gen	1.4	1	1	1,406–1,755	17,820	18,468
Office Asst I-Typing	2	2	2	1,323–1,522	33,034	34,244
Office Asst I-Gen	0.6	1	1	1,279–1,473	17,243	17,872
Temporary Help-Records	0.8	–	–	(20,022)	–	–
Temporary Help-Retired Annuit	0.1	–	–	(3,023)	–	–
Overtime-Records	–	–	–	(26,542)	3,026	3,026
Overtime-SERT	–	–	–	(1,112)	–	–
Overtime-Clerical & Maintenance	–	–	–	(571)	–	–
Overtime-IST	–	–	–	(174)	–	–
Totals, Records	38.5	36	36	$839,409	$790,159	$808,822
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1.9	2	2	2,278–3,464	72,972	74,448
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Totals, Leisure-Time	2.9	3	3	$105,065	$100,308	$101,784
Religion:						
Catholic Chaplain	1	1	1	2,497–3,011	35,437	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Temporary Help-Jewish	0.1	–	–	(2,706)	–	–
Temporary Help-Protestant	0.1	–	–	(3,710)	–	–
Temporary Help-Disability	0.3	–	–	(7,387)	–	–
Temporary Help-Jewish Chaplain	–	0.2	0.2	–	6,626	6,626
Temporary Help-Muslim Chaplain	–	0.2	0.2	–	6,626	6,626
Totals, Religion	2.5	2.4	2.4	$80,987	$84,821	$85,516
Totals, Inmate Support	159.4	160.4	160.4	$5,501,803	$5,519,078	$5,624,690
Inmate Training						
Academic Education:						
Supvr-Corr Educ	0.9	1	1	3,464–4,187	49,653	50,244
Supvr-Academic Instruction	1.7	2	2	3,154–3,807	83,358	85,368
Teacher-Elementary Educ	2	2	2	2,278–3,464	66,042	69,220
Teacher-High School Educ	5.7	6	6	2,278–3,464	222,232	228,971
Sr Librarian	1	1	1	2,568–3,097	37,164	37,164
Office Services Supvr I-Typing	1	1	1	1,628–2,079	24,376	24,948
Temporary Help-Academic Educ	2.6	0.9	0.9	(65,455)	31,085	31,085
Totals, Academic	14.9	13.9	13.9	$505,878	$513,910	$527,000
Vocational Education:						
Supvr-Voc Instruction	2	2	2	3,154–3,807	91,368	91,368
Voc Instructor-Auto Repair	2.2	3	3	2,278–3,464	98,493	103,205
Voc Instructor-Auto Mechanics	2	2	2	2,278–3,464	77,144	78,844
Voc Instructor-Industrial Arts	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Masonry	1.9	2	2	2,278–3,464	76,340	78,004
Voc Instructor-Mill & Cabinet Work	2.9	3	3	2,278–3,464	117,468	119,129
Voc Instructor-Upholstering	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Welding	1.9	2	2	2,278–3,464	75,900	77,561
Temporary Help-Instructor Relief	–	0.2	0.2	–	6,908	6,908
Overtime-Negotiation Management Team	–	–	–	(89)	–	–
Totals, Vocational Education	14.9	16.2	16.2	$562,558	$626,757	$638,155
Totals, Inmate Training	29.8	30.1	30.1	$1,068,436	$1,140,667	$1,165,155
Inmate Employment						
Camp Administration:						
Corr Administrator	0.9	1	1	4,411–4,846	58,152	58,152
Prog Administrator	1.7	1	1	4,107–4,517	52,094	54,204
Supvr Corr Educ Pgms	–	1	1	3,464–4,187	41,568	43,596
Corr Counselor II-Supvr	2	2	2	3,161–3,808	91,392	91,392
Corr Lieutenant	3	3	3	2,943–3,551	127,671	127,836
Corr Counselor I	7.8	7	7	2,880–3,470	285,818	289,860
Food Mgr	0.6	1	1	2,872–3,464	34,464	36,132
Stationary Engr	4.7	5	5	3,339	200,340	200,340
Corr Sergeant	1	1	1	2,681–3,233	38,796	38,796
Corr Officer	5.9	8.1	8.1	1,694–2,810	261,187	263,984
Carpenter I	1	1	1	2,278–2,740	32,880	32,880
Supvng Cook II	3.1	4	4	2,032–2,681	126,744	128,192
Auto Equipt Operator I	–	1	1	1,900–2,278	24,924	26,124
Secretary	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2	2	2	1,406–1,833	39,639	40,404
Temporary Help-Special Assign	1.6	–	–	(38,818)	–	–
Overtime-Transportation	–	–	–	(212,209)	249,383	249,383
Overtime-Administration	–	–	–	(24,743)	–	–
Totals, Camps Admin	36.3	39.1	39.1	$1,559,864	$1,688,464	$1,704,687
Camp Operations:						
Corr Lieutenant	19.1	19	19	2,943–3,551	804,153	811,398
Corr Sergeant	28.7	32	32	2,681–3,233	1,218,120	1,238,006
Corr Officer	129.3	140	140	1,694–2,810	4,574,226	4,647,895
Overtime-Sick Leave Relief	–	–	–	(201,759)	37,329	37,329
Overtime-Casework	–	–	–	–	19,351	19,351
Overtime-Premium Holiday	–	–	–	–	43,175	43,175
Overtime-Shift Differential	–	–	–	(34,637)	18,543	18,543

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime-Escape & Emergencies	–	–	–	(125,482)	25,842	25,842
Overtime-In-Service Training	–	–	–	–	9,150	9,150
Overtime-Military Leave	–	–	–	(2,257)	–	–
Overtime-Post Coverage	–	–	–	(172,009)	–	–
Overtime-IST	–	–	–	(80,634)	–	–
Overtime-Misc Security	–	–	–	(80,089)	–	–
Overtime-Witness & Jury Duty	–	–	–	(387)	–	–
Overtime-FLSA	–	–	–	(33,460)	–	–
Totals, Camp Operations	177.1	191	191	$6,827,483	$6,749,889	$6,850,689
Totals, Inmate Employment	213.4	230.1	230.1	$8,387,347	$8,438,353	$8,555,376
Administration						
Supt Warden	1	1	1	5,220–5,742	68,904	68,904
C.E.A. II	0.8	1	1	4,634–5,095	61,140	61,140
Corr Administrator	2	2	2	4,411–4,846	114,560	116,304
Business Mgr II	1	1	1	3,370–4,067	47,880	48,804
Corr Counselor II-Supvr	1.7	2	2	3,161–3,808	91,392	91,392
Corr Lieutenant	0.8	1	1	2,943–3,551	42,612	42,612
Procurement & Services Officer II	1	1	1	2,740–3,307	39,684	39,684
Instl Personnel Officer	1	1	1	2,740–3,307	39,684	39,684
Sr Acctg Officer-Supvr	0.8	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	–	1	1	2,740–3,307	32,880	34,464
Warehouse Mgr II	1	1	1	2,384–3,154	36,275	37,848
Business Service Officer I-Supvr	0.8	1	1	2,278–2,740	32,880	32,880
Acctg Officer-Supvr	1	1	1	2,278–2,740	30,804	32,265
Property Controller II	0.8	1	1	2,034–2,682	32,184	32,184
Materials & Stores Supvr II	2	2	2	1,984–2,617	62,808	62,808
Personnel Asst II-Supvry	0.9	1	1	1,986–2,371	28,452	28,452
Accountant I-Supvr	2	2	2	1,788–2,329	52,524	53,684
Business Service Asst	0.2	1	1	1,900–2,278	22,800	23,808
Materials & Stores Supvr I	6.4	7	7	1,747–2,278	179,340	182,535
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	4.7	4	4	1,562–2,160	98,976	99,624
Acctg Techn	3.8	4	4	1,628–2,079	89,802	91,697
Office Techn-Gen	0.8	1	1	1,628–2,079	21,606	22,549
Office Techn-Typing	1.7	2	2	1,628–2,079	40,248	41,798
Acct Clerk II	6.8	7	7	1,459–1,833	132,776	136,951
Office Asst II-Typing	2.7	2	2	1,406–1,833	35,127	36,408
Office Asst I-Typing	–	1	1	1,323–1,522	21,060	21,060
Temporary Help-Clerical	2.3	–	–	(56,801)	–	–
Temporary Help-Spec Assign	0.1	–	–	(3,378)	–	–
Temporary Help-Facilities Op	0.1	–	–	(1,473)	–	–
Overtime-Clerical	–	–	–	(77,457)	2,186	2,186
Overtime-Self Help Group	–	–	–	(322)	12,799	12,799
Overtime-IST	–	–	–	(4,054)	–	–
Overtime-Administration	–	–	–	(1,008)	–	–
Overtime-Misc Post Coverage	–	–	–	(393)	–	–
Overtime-Recruitment	–	–	–	(3,763)	–	–
Totals, Administration	49.2	51	51	$1,502,477	$1,537,671	$1,560,812
Reimbursement Services						
Focus Recruitment:						
Forestry Indirect Overhead:						
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Temporary Help-Focus Recruitment	0.7	–	–	(16,696)	–	–
Temporary Help-Clerical	0.1	–	–	(2,926)	–	–
Overtime-Night Shift Diff	–	–	–	(412)	–	–
Overtime-Forestry Firefighters	–	–	–	(1,438,297)	774,806	774,806
Overtime-L.A. County Firefighters	–	–	–	(301,239)	54,086	54,086
Overtime-S&W	–	–	–	(165,000)	–	–
Overtime-Casework	–	–	–	(2,725)	–	–
Overtime-Clerical & Maintenance	–	–	–	(4,832)	–	–
Overtime-Spec Assign	–	–	–	(10,492)	–	–
Overtime-Focus Recruitment	–	–	–	(1,019)	–	–
Totals, Forestry Indirect Overhead	2.8	2	2	$1,993,012	$879,172	$879,172
Employee Services						
Supvng Cook I	1	1	1	1,788–2,557	26,236	27,443
Acct Clerk II	1	1	1	1,459–1,833	20,420	21,216
Temporary Help-Employee Services	–	0.6	0.6	–	11,512	11,512
Overtime-Inmate Day Labor	–	–	–	(428)	–	–
Totals, Employee Services	2	2.6	2.6	$45,413	$58,168	$60,171
Totals, Reimbursement Services	4.8	4.6	4.6	$2,038,425	$937,340	$939,343
TOTALS, SIERRA CONSERVATION CENTER-MAIN UNIT	749.8	783.5	773.8	$30,392,339	$28,675,865	$28,971,186
Regular/Ongoing Positions	*702.7*	*777.4*	*767.7*	*23,834,763*	*26,004,781*	*26,300,102*
Temporary Help	*47.1*	*6.1*	*6.1*	*1,180,760*	*180,946*	*180,946*
Overtime	–	–	–	*5,376,816*	*2,490,138*	*3,590,248*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
SIERRA CONSERVATION CENTER—TUOLUMNE				SALARY RANGE		
Institution Program						
Security						
Prog Administrator	1	1	1	4,107–4,517	51,473	53,993
Corr Lieutenant	3.4	4.6	3	2,943–3,551	180,712	127,836
Corr Sergeant	7.7	11.7	8.5	2,681–3,233	405,525	314,779
Corr Officer	151.2	188.4	149.1	1,694–2,810	5,580,680	4,672,875
Office Techn-Typing	0.8	1	1	1,628–2,079	20,612	21,450
Office Asst II-Typing	3	3	3	1,406–1,833	57,117	59,287
Temporary Help-Security-Custody	1.9	2.5	2.5	(47,592)	78,983	78,983
Overtime-Security-Custody	–	–	–	(16,871)	88,195	88,195
Overtime-IST	–	–		(57,291)	–	–
Overtime-Holiday Relief	–	–	–	(17,487)	–	–
Totals, Security	169	212.2	168.1	$5,028,000	$6,463,297	$5,417,398
Inmate Support						
Feeding:						
Supvng Cook II	0.6	1	1	2,032–2,681	28,518	29,886
Supvng Cook I	4	6.2	3	1,788–2,557	147,119	75,952
Baker II	1	1	1	1,788–2,329	26,736	27,948
Butcher-Meat Cutter II	1	1	1	1,788–2,329	24,672	25,836
Temporary Help-Feeding	–	0.6	0.6	–	15,104	15,104
Overtime-Feeding	–	–	–	(568)	–	–
Totals, Feeding	6.6	9.8	6.6	$158,753	$242,149	$174,726
Medical:						
Physician & Surgeon	1.1	2	1.5	4,713–6,771	136,431	109,060
Registered Nurse II	–	1	1	2,191–3,176	28,800	30,204
Medical Tech Asst	4.9	6.2	3	2,336–2,810	180,482	94,968
Temporary Help-Medical	0.1	0.9	0.9	(1,472)	39,866	39,866
Overtime-Medical	–	–	–	(4,360)	13,514	13,514
Totals, Medical	6.1	10.1	6.4	$228,052	$399,093	$287,612
Dental:						
Dentist	1.8	2	1.5	4,491–6,299	130,951	106,069
Totals, Dental	1.8	2	1.5	$113,664	$130,951	$106,069
Facilities:						
Water & Sewage Plant Supvr, CF	–	1.1	1.1	3,339	44,075	44,075
Utility Shops Supvr	0.3	1	1	2,617–3,154	37,848	37,848
Plumber II	1	1	1	2,497–3,011	35,298	36,132
Electrician II	1	1	1	2,497–3,011	36,132	36,132
Electrician I	0.6	1	1	2,384–2,872	33,804	34,464
Painter II	1.7	2	2	2,384–2,872	68,928	68,928
Maint Mechanic	2	2	2	2,329–2,807	66,738	67,368
Electronics Techn	1	1	1	2,032–2,681	29,430	30,808
Lead Automobile Mechanic	0.9	1	1	2,177–2,617	29,851	31,284
Totals, Facilities	8.5	11.1	11.1	$273,664	$382,104	$387,039
Counseling:						
Corr Counselor II-Supvr	1	1	1	3,161–3,808	45,696	45,696
Corr Counselor I	4.8	5.3	4	2,880–3,470	206,757	164,991
Temporary Help-Counseling	–	0.7	0.7	(501)	25,147	25,147
Totals, Counseling	5.8	7	5.7	$227,464	$277,600	$235,834
Records:						
Corr Case Recds Spec	1.8	2	1	1,747–2,617	48,618	28,608
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	20,448	21,278
Prog Techn II-Corrs Recds	0.8	1	1	1,628–1,912	20,328	21,136
Office Asst II-Typing	2.4	2	2	1,406–1,833	35,652	36,972
Office Asst I-Typing	1.6	2	2	1,323–1,522	30,426	31,515
Overtime-Records	–	–	–	(7,361)	–	–
Totals, Records	7.4	8	7	$151,005	$155,472	$139,509
Leisure-Time:						
Teacher-Recr & Physical Educ	0.8	1	–	2,278–3,464	27,336	–
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Totals, Leisure Time	1.8	2	1	$57,032	$54,672	$27,336
Totals, Inmate Support	38	50	39.3	$1,209,634	$1,642,041	$1,358,125
Inmate Training						
Academic Education:						
Teacher-Elementary Educ	3	4	4	2,278–3,464	133,727	140,151
Teacher-High School Educ	3.1	4	4	2,278–3,464	144,192	147,288
Librarian	0.8	2	1	2,340–2,820	56,380	29,636
Temporary Help-Academic	0.7	1	1	(18,215)	35,918	35,918
Totals, Academic	7.6	11	10	$248,150	$370,217	$352,993
Totals, Inmate Training	7.6	11	10	$248,150	$370,217	$352,993
Administration						
Materials & Stores Supvr I	2.7	3	2	1,747–2,278	70,724	50,050

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Typing	–	1	–	1,628–1,912	19,536	–
Personnel Asst I	0.9	1	1	1,562–2,160	25,920	25,920
Acct Clerk II	2.5	3	3	1,459–1,833	57,803	59,460
Office Asst II-Typing	–	1	–	1,406–1,628	16,872	–
Office Asst I-General	–	1	–	1,279–1,473	15,348	–
Temporary Help-Self Help Group	–	0.4	0.1	–	7,567	1,948
Overtime-Administration	–	–	–	(256)	10,091	10,091
Totals, Administration	6.1	10.4	6.1	$129,267	$223,861	$147,469
TOTALS, SIERRA CONSERVATION CENTER-TUOLUMNE UNIT	220.7	283.6	223.5	$6,615,051	$8,699,416	$7,275,985
Regular/Ongoing Positions	*218*	*277.5*	*217.7*	*6,443,077*	*8,385,031*	*6,967,219*
Temporary Help	*2.7*	*6.1*	*5.8*	*67,780*	*202,585*	*196,966*
Overtime	–	–	–	*104,194*	*111,800*	*111,800*

INMATE WELFARE FUND

California Correctional Center						
Prison Canteen Mgr II	0.9	1	1	2,177–2,872	29,851	31,284
Prison Canteen Mgr I	1	2	2	1,984–2,617	54,852	56,328
Materials & Stores Supvr I	3.3	4	4	1,747–2,278	99,093	102,084
Acctg Techn	1	1	1	1,747–2,278	19,536	20,292
Overtime	–	–	–	–	12,006	12,006
Totals	6.2	8	8	$134,322	$215,338	$221,994
California Correctional Institution:						
Prison Canteen Mgr II	1	1	1	2,177–2,872	34,464	34,464
Prison Canteen Mgr I	1.4	2	2	1,984–2,617	57,528	58,740
Materials & Stores Supvr I	2.8	3	3	1,747–2,278	76,254	78,584
Acctg Techn	–	0.5	0.5	1,628–1,833	9,768	10,146
Overtime	–	–	–		9,928	9,928
Totals	5.2	6.5	6.5	$144,648	$187,942	$191,862
California Institution For Men:						
Prison Canteen Mgr II	1	1	1	2,177–2,872	32,880	34,464
Prison Canteen Mgr I	1	1	1	1,984–2,617	27,336	28,608
Accountant I-Supvr	0.9	1	1	1,788–2,329	27,948	27,948
Materials & Stores Supvr I	2	3	3	1,747–2,278	70,509	73,756
Overtime	–	–	–		11,775	11,775
Totals	4.9	6	6	$132,028	$170,448	$176,551
California Institution For Women:						
Prison Canteen Mgr II	1	1	1	2,177–2,872	34,464	34,464
Prison Canteen Mgr I	1	1	1	1,984–2,617	31,404	31,404
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Overtime	–	–	–		3,001	3,001
Totals	4	4	4	$115,808	$121,741	$121,741
California Medical Facility—North:						
Prison Canteen Mgr II	1	1	1	2,177–2,872	32,880	34,464
Prison Canteen Mgr I	0.9	1	1	1,984–2,617	29,738	31,164
Accountant I-Spec	0.9	1	1	1,788–2,329	25,536	25,536
Materials & Stores Supvr I	1	1	1	1,747–2,278	23,556	24,645
Overtime	–	–	–		27,406	27,406
Totals	3.8	4	4	$101,282	$139,116	$143,215
California Medical Facility-South:						
Prison Canteen Mgr I	0.8	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr I	4	8	8	1,747–2,278	185,556	191,421
Totals	4.8	9	9	$123,917	$216,960	$222,825
California Mens Colony:						
Prison Canteen Mgr II	1	1	1	2,177–2,872	34,464	34,464
Prison Canteen Mgr I	2	2	2	1,984–2,617	60,012	61,368
Materials & Stores Supvr I	4.9	4	4	1,747–2,278	103,882	106,275
Acct Clerk II	1	1	1	1,459–1,833	19,048	19,788
Overtime	–	–	–		18,240	18,240
Totals	8.9	8	8	$232,615	$235,646	$240,135
California Rehabilitation Center:						
Prison Canteen Mgr II	1	1	1	2,177–2,872	34,464	34,464
Prison Canteen Mgr I	1.5	2	2	1,984–2,617	57,528	58,740
Accountant I-Spec	0.5	1	1	1,788–2,329	25,536	25,536
Materials & Stores Supvr I	3.1	3	3	1,747–2,278	81,099	82,008
Overtime	–	–	–		14,084	14,084
Totals	6.1	7	7	$171,358	$212,711	$214,832
Correctional Training Facility:						
Prison Canteen Mgr II	1	1	1	2,177–2,872	34,464	34,464
Prison Canteen Mgr I	2	2	2	1,984–2,617	61,255	62,688
Materials & Stores Supvr I	4.9	5	5	1,747–2,278	130,872	133,173
Acctg Techn	1	1	1	1,628–2,079	21,216	22,080

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime	–	–	–		13,045	13,045
Totals	8.9	9	9	$233,477	$260,852	$265,450
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	1	1	2,177–2,872	34,464	34,464
Prison Canteen Mgr I	1	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Accountant I-Spec	1.1	1	1	1,788–2,329	25,536	25,536
Overtime	–	–	–		1,847	1,847
Totals	4.1	4	4	$115,470	$120,587	$120,587
Folsom State Prison:						
Prison Canteen Mgr II	1	1	1	2,177–2,872	34,464	34,464
Prison Canteen Mgr I	1	1	1	1,984–2,617	29,964	31,404
Materials & Stores Supvr I	3	3	3	1,747–2,278	71,172	74,493
Accountant I-Spec	1	1	1	1,788–2,329	27,948	27,948
Acct Clerk II	0.5	0.5	0.5	1,459–1,833	10,146	10,146
Overtime	–	–	–		6,811	6,811
Totals	6.5	6.5	6.5	$166,159	$180,505	$185,266
California State Prison-Sacramento:						
Materials & Stores Supvr I	3.5	5	5	1,747–2,278	124,248	127,398
Overtime	–	–	–		8,081	8,081
Totals	3.5	5	5	$86,219	$132,329	$135,479
San Quentin State Prison:						
Prison Canteen Mgr II	1	1	1	2,177–2,872	34,464	34,464
Prison Canteen Mgr I	1.5	2	2	1,984–2,617	55,212	56,328
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Materials & Stores Supvr I	1	1	1	1,747–2,278	25,724	26,932
Overtime	–	–	–		12,352	12,352
Totals	4.5	5	5	$125,978	$153,288	$155,612
Sierra Conservation Center:						
Prison Canteen Mgr II	0.9	1	1	2,177–2,872	34,464	34,464
Prison Canteen Mgr I	1.4	2	1	1,984–2,617	55,212	31,404
Accountant I-Spec	–	1	1	1,788–2,329	21,456	22,308
Materials & Stores Supvr I	2	2	2	1,747–2,278	51,330	52,460
Acct Clerk II	0.4	1	1	1,459–1,833	21,996	21,996
Overtime	–	–	–		1,039	1,039
Totals	4.7	7	6	$129,003	$185,497	$163,671
Administration:						
Acctg Officer-Spec	1	1	1	2,278–2,740	28,608	29,964
Accountant I-Spec	–	1	1	1,788–2,329	21,456	22,308
Overtime	–	–	–		462	462
Totals	1	2	2	$26,844	$50,526	$52,734
California State Prison-Avenal:						
Prison Canteen Mgr II	0.8	1	1	2,177–2,872	34,068	34,464
Prison Canteen Mgr I	1.1	2	2	1,984–2,617	61,478	62,808
Materials & Stores Supvr I	3	4	4	1,747–2,278	94,941	99,359
Acct Clk II	–	1	1	1,459–1,833	17,820	18,468
Overtime	–	–	–		8,081	8,081
Totals	4.9	8	8	$125,511	$216,388	$223,180
California State Prison-Corcoran:						
Prison Canteen Mgr II	0.4	1	1	2,177–2,872	30,564	32,019
Prison Canteen Mgr I	0.5	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr I	0.1	1	1	1,747–2,278	22,968	23,994
Acctg Techn	–	0.5	0.5	1,628–2,079	9,768	10,146
Acct Clerk II	0.5	1	1	1,459–1,833	18,132	18,804
Totals	1.5	4.5	4.5	$40,208	$112,836	$116,367
Chuckawalla Valley State Prison:						
Prison Canteen Mgr II	–	2	2	2,177–2,722	52,248	56,792
Prison Canteen Mgr I	–	2	2	1,984–2,617	47,616	51,848
Materials & Stores Supvr I	–	3	3	1,900–2,278	68,400	70,153
Account Clk II	–	2	2	1,459–1,833	35,016	37,384
Totals	–	9	9	–	$203,280	$216,177
Mule Creek State Prison:						
Prison Canteen Mgr II	1	1	1	2,177–2,872	34,464	34,464
Prison Canteen Mgr I	1	1	1	1,984–2,617	29,625	31,044
Accountant I-Spec	–	1	1	1,788–2,329	21,456	22,308
Materials & Stores Supvr I	0.9	2	2	1,747–2,278	45,684	47,709
Overtime	–	–	–		8,081	8,081
Totals	2.9	5	5	$84,299	$139,310	$143,606
Northern California Womans Facility:						
Prison Canteen Mgr I	0.9	1.1	1.1	1,984–2,617	33,785	33,896
Materials & Stores Supvr I	1.3	2.2	2.2	1,747–2,278	54,696	55,949
Acct Clk II	–	1	1	1,459–1,833	17,508	18,132
Overtime	–	–	–		2,309	2,309
Totals	2.2	4.3	4.3	$62,797	$108,298	$110,286

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Pelican Bay State Prison:						
Prison Canteen Mgr II	–	1	1	2,177–2,772	26,124	27,548
Prison Canteen Mgr I	–	1	1	1,984–2,617	23,808	25,124
Materials & Stores Supvr I	–	1	1	1,900–2,278	22,800	23,994
Acct Clk II	–	1	1	1,459–1,833	17,508	18,244
Totals	–	4	4	–	$90,240	$94,910
Richard Donovan Corr Facility:						
Prison Canteen Mgr II	0.9	1	1	2,177–2,872	33,540	34,464
Prison Canteen Mgr I	0.5	1	1	1,984–2,617	31,404	31,404
Accountant I-Spec	–	1	1	1,788–2,329	21,456	22,308
Materials & Stores Supvr I	1.8	3	3	1,747–2,278	73,860	75,975
Temporary Help	–	–	–	(15,356)	–	–
Overtime	–	–	–	(216,872)	6,926	6,926
Totals	3.2	6	6	$380,211	$167,186	$171,077
Totals, Inmate Welfare Fund	91.8	131.8	130.8	$2,732,154	$3,621,024	$3,687,557
Regular/Ongoing Positions	*91.8*	*131.8*	*130.8*	*2,499,926*	*3,455,550*	*3,522,083*
Temporary Help	–	–	–	*15,356*	–	–
Overtime	–	–	–	*216,872*	*165,474*	*165,474*
TOTALS, AUTHORIZED POSITIONS	20,333.3	25,879.4	25,077	$760,114,506	$897,168,808	$896,375,361
Regular/Ongoing Positions	*19,254.6*	*25,560.7*	*24,760.4*	*638,410,647*	*828,760,220*	*827,889,433*
Temporary Help	*1,078.7*	*318.7*	*316.6*	*33,075,423*	*15,402,308*	*15,412,810*
Overtime	–	–	–	*88,628,436*	*53,006,280*	*53,073,118*
Continuously Vacant Positions						
Abolished by the State Controller						
California Correctional Center:						
Voc Instructor-Small Engine Repair	–	–1	–1	$2,278–3,464	–	–

5430 BOARD OF CORRECTIONS

Research Spec IV	1	1	1	$4,713–6,771	$68,412	$68,412
Exec Officer	1	1	1	5,367	64,404	64,404
C.E.A. II	1	1	1	4,634–5,095	59,020	61,140
Asst Exec Officer-Stds-trng	1	1	1	4,241–4,659	55,908	55,908
Field Rep	3.1	6	6	3,719–4,496	300,921	302,256
Corrs & Probation Consultant	8	10	10	3,499–4,221	475,679	488,477
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,059	39,684
Staff Services Analyst-Gen	1	3	3	1,755–2,740	50,738	73,164
Exec Secty I	1	1	1	1,863–2,217	25,625	26,604
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
Office Techn-Typing	2.9	3	3	1,628–2,079	67,728	68,674
Secty	2	2	2	1,658–1,951	46,824	46,824
DP Techn	3.3	4	4	1,545–1,951	84,212	86,036
Office Asst II-Typing	5.9	6	6	1,406–1,755	115,080	116,484
Temporary Help	3	1	1	(105,458)	79,000	79,000
Overtime	–	–	–	(7,996)	–	–
Totals	36.1	42	42	$1,306,073	$1,558,734	$1,603,191
TOTALS, AUTHORIZED POSITIONS	36.1	42	42	$1,306,073	$1,558,734	$1,603,191
Regular/Ongoing Positions	*33.1*	*41*	*41*	*$1,192,619*	*$1,479,734*	*$1,524,191*
Temporary Help	*3*	*1*	*1*	*105,458*	*79,000*	*79,000*
Overtime	–	–	–	*7,996*	–	–

5440 BOARD OF PRISON TERMS

Chairman	1	1	1	$71,587	$71,587	$71,587
Commissioner	8	8	8	69,076	552,608	552,608
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. III	1	1	1	5,095–5,607	66,498	67,284
Chief Counsel	1	1	1	5,607	67,284	67,284
Dep Commissioner	40.3	51.5	51.5	4,290–5,182	3,077,079	3,122,408
Staff Counsel	1.6	2	2	2,557–4,779	111,184	113,804
Chief-Investigations	1	1	1	4,306–4,734	56,808	56,808
C.E.A. I	1	1	1	4,216–4,634	55,498	55,608
Parole Agent III	3	3	3	3,470–4,190	150,645	150,840
Research Mgr II-Gen	1	1	1	3,307–3,990	47,880	47,880
Sr Programmer Analyst-Supvr	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Personnel Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	5.2	6.5	6.5	2,740–3,307	247,591	252,851
Assoc Programmer Analyst-Spec	1	1	1	2,740–3,307	36,561	38,307
Staff Services Analyst-Gen	3	3	3	1,755–2,740	93,198	94,594
Supvng Prog Techn III-Criminal Recd	1	1	1	2,070–2,486	29,717	29,832
Exec Secretary II	1	1	1	2,027–2,426	29,112	29,112
Personnel Asst II-Spec	1	1	1	1,986–2,371	27,828	28,452
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Sr Steno-Legal	0.6	1	1	1,597–2,319	25,368	25,368

5440 BOARD OF PRISON TERMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Materials and Stores Supvr I	1	1	1	1,747–2,278	21,888	22,800
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
Supvng Prog Techn II-Criminal Recds	2	2	2	1,822–2,160	51,840	51,840
Appeals Asst	0.8	1	1	1,822–2,160	21,864	22,884
Office Techn-Typing	7.7	16.3	16.3	1,628–2,079	341,076	349,934
Sr Word Processing Techn	1	1	1	1,691–1,994	21,634	22,557
Prog Techn II-Criminal Recds	6.6	10	10	1,628–1,912	225,840	227,556
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Office Asst II-Typing	6.4	8	8	1,406–1,833	141,656	145,369
Key Data Operator	1	1	1	1,329–1,755	21,060	21,060
Prog Techn I-Criminal Recds	4.9	2	2	1,511–1,755	37,607	39,033
Word Processing Techn	4.1	5	5	1,406–1,755	99,486	101,456
Microfilm Techn I	0.9	1	1	1,305–1,690	20,280	20,280
Prog Techn Trainee-Gen	–	1	1	1,406–1,628	19,536	19,536
Temporary Help	1.4	1.4	1.4	(198,217)	83,916	83,916
Overtime	–	–	–	(32,694)	–	–
TOTALS, AUTHORIZED POSITIONS	118.4	144.7	144.7	$5,267,601	$6,200,869	$6,279,588
Regular/Ongoing Positions	*117*	*143.3*	*143.3*	*5,036,690*	*6,116,953*	*6,195,672*
Temporary Help	*1.4*	*1.4*	*1.4*	*198,217*	*83,916*	*83,916*
Overtime	–	–	–	*32,694*	–	–

5450 YOUTHFUL OFFENDER PAROLE BOARD

Youthful Offender Parole Board						
Chairman	1	1	1	$71,587	$71,587	$71,587
Member	5.9	6	6	69,076	414,456	414,456
C.E.A. III	1	1	1	5,095–5,607	65,188	67,284
Youthful Offender Parole Board Rep	5	7	7	4,774–5,248	429,880	429,880
Adm Rep	1	1	1	5,120	61,440	61,440
Administrator-Community-staff	1	1	1	4,517–4,964	59,568	59,568
Board Coordinating Parole Agent	13	13	13	3,470–4,190	653,640	653,640
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	31,650	32,880
Exec Secretary II	1	1	1	2,027–2,426	27,114	28,363
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Office Asst II-Typing	2.1	3.5	3.5	1,406–1,833	60,483	62,682
Steno	1.9	3	3	1,380–1,720	54,715	56,003
Temporary Help	0.3	–	–	(6,792)	–	–
Overtime	–	–	–	–	9,000	9,000
TOTALS, AUTHORIZED POSITIONS	36.2	40.5	40.5	$1,804,000	$2,005,009	$2,013,071
Regular/Ongoing Positions	*35.9*	*40.5*	*40.5*	*1,797,208*	*1,996,009*	*2,004,071*
Temporary Help	*0.3*	–	–	*6,792*	–	–
Overtime	–	–	–	–	*9,000*	*9,000*

5460 DEPARTMENT OF THE YOUTH AUTHORITY

Departmental Administration						
Executive:						
Director	1	1	1	$7,116	$85,402	$85,402
Chief Deputy Director	0.9	1	1	6,279	75,354	75,354
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
C.E.A. II	0.9	1	1	4,634–5,095	55,608	58,320
Administrator-Community-staff	1	1	1	4,517–4,964	59,568	59,568
Asst Director-Law Enforcement	0.9	1	1	4,883	58,596	58,596
Asst Director-Crime-delinquency	1	1	1	4,883	58,596	58,596
Staff Counsel	1	1	1	2,557–4,779	56,233	57,348
Asst Director-Policy-prog Develmt	0.9	1	1	4,267	53,256	53,256
Asst Director	1	1	1	4,236	50,832	50,832
Info Officer II	1	1	1	3,307–3,990	47,880	47,880
Parole Agent II-Spec	1	1	1	3,161–3,808	45,696	45,696
Labor Relations Spec I	1	1	1	3,011–3,633	43,596	43,596
Labor Relations Analyst	0.9	1	1	2,740–3,307	37,705	39,531
Assoc Govtl Prog Analyst	4.9	5	5	2,740–3,307	187,264	186,502
Staff Services Analyst-Gen	0.5	1	1	1,755–2,740	24,710	25,032
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	2.8	3	3	1,628–2,079	67,818	68,634
Secty	3.8	5	5	1,658–1,951	110,214	111,741
Steno	1.4	2	2	1,380–1,720	36,977	38,391
Temporary Help	1	1	1	(24,863)	52,200	52,200
Overtime	–	–	–	(33,280)	51,200	51,200
Totals	29.9	33	33	$1,251,053	$1,387,009	$1,395,979

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrative Services Branch:						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. II	0.9	1	1	4,634–5,095	59,965	61,140
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Temporary Help	0.8	–	–	(32,743)	11,000	11,000
Totals	4.7	4	4	$219,064	$208,449	$209,624
Facilities Planning Division:						
Chief-Facilities Planning	1	1	1	4,320–4,747	56,964	56,964
Secty	0.8	1	1	1,658–1,951	23,258	23,406
Steno	0.4	1	1	1,380–1,720	18,574	19,286
Direct Construction:						
Deptl Constrn & Maint Supvr	2.8	2	2	3,558–4,293	94,212	96,228
Constrn Supvr-Corr	2.7	3	3	2,740–3,633	128,289	130,281
Project Management:						
Deptl Constrn & Maint Supvr	0.8	1	1	3,558–4,293	42,696	44,712
Bus Serv Off II-Spec	0.3	1	1	2,497–3,011	35,159	36,132
Mgt Services Techn	0.3	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	0.1	1	1	1,628–2,079	20,448	21,278
Architect-engineer:						
Sr Architect	1.1	2	2	3,558–4,293	99,528	101,850
Assoc Mech Engr	0.3	1	1	3,091–3,726	37,680	39,476
Assoc Elec Engr	1	1	1	3,091–3,726	41,871	43,872
Operation Services:						
Bus Svcs Off II-Spec	0.1	–	–	2,497–3,011	–	–
Mgt Services Techn	0.7	–	–	1,554–2,086	–	–
Temporary Help	0.6	–	–	(30,376)	–	–
Overtime	–	–	–	–	1,100	1,100
Totals	13	16	16	$555,308	$624,811	$639,617
Program Support Division:						
Program Support Admin:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Secty	0.9	1	1	1,658–1,951	19,896	20,640
Overtime	–	–	–	(93)	–	–
Nutrition Services:						
Deptl Food Administrator	1	1	1	3,747–4,118	49,416	49,416
Child Nutrition Consultant	1	1	1	2,740–3,307	39,684	39,684
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Steno	0.5	0.5	0.5	1,380–1,720	10,320	10,320
Temporary Help	0.3	–	–	(8,955)	–	–
Overtime	–	–	–	–	300	300
Business Services:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Bus Svcs Off III	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Bus Svcs Off II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Bus Serv Off II-Spec	0.9	1	1	2,497–3,011	31,773	33,276
Bus Svcs Off I-Supvr	0.8	1	1	2,278–2,740	27,336	28,608
Staff Services Analyst-Gen	1.9	2	2	1,755–2,740	53,940	54,828
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Property Controller I	1	1	1	1,791–2,334	24,426	25,275
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Gen	0.9	1	1	1,628–2,079	21,432	22,284
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Sr Steno	1	1	1	1,658–1,951	22,233	23,175
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	1.7	2	2	1,406–1,755	38,828	39,072
Printing Trades Spec I-Gen	1	1	1	1,416–1,792	19,788	19,788
Office Asst II-Gen	1.7	2	2	1,406–1,755	38,604	39,072
Temporary Help	0.7	0.6	0.6	(10,772)	9,100	9,100
Overtime	–	–	–	(1,275)	–	–
Management And Policy Analysis:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Financial Examiner III	1.9	2	2	2,740–3,307	74,016	75,677
Assoc Mgt Analyst	2	2	2	2,740–3,307	79,368	79,368
Assoc Govtl Prog Analyst	3.5	4	4	2,740–3,307	153,891	156,042
Staff Services Analyst-Gen	0.5	–	–	1,755–2,740	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	0.5	–	–	(9,392)	–	–
Overtime	–	–	–	–	7,600	7,600
Totals	36.7	37.1	37.1	$1,119,973	$1,145,119	$1,156,693

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Financial Management Division:						
Financial Management Administration:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Secty	0.9	1	1	1,658–1,951	22,543	23,412
Budget Services:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	3.5	5	5	2,740–3,307	183,339	188,355
Staff Services Analyst-Gen	1.5	–	–	1,755–2,740	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	0.6	–	–	(25,906)	–	–
Overtime	–	–	–	–	36,500	36,500
Accounting Services:						
Acctg Administrator II	0.6	1	1	3,307–3,990	39,684	41,568
Acctg Administrator I-Supvr	1	1	1	3,011–3,633	43,427	43,596
Sr Acctg Officer-Spec	2	2	2	2,740–3,307	77,838	79,368
Acctg Officer-Supvr	2	2	2	2,278–2,740	62,505	63,924
Acctg Officer-Spec	1.7	2	2	2,278–2,740	57,477	60,203
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Accountant I-Spec	3	3	3	1,788–2,329	74,384	76,146
Supvng Acct Clerk I	1	1	1	1,822–2,160	25,920	25,920
Acctg Techn	10.8	12	12	1,628–2,079	270,498	272,676
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.8	1	1	1,406–1,755	19,536	19,536
Acct Clerk II	4.5	5	5	1,459–1,833	99,767	101,208
Office Asst I-Typing	0.5	1.5	1.5	1,323–1,522	24,838	25,716
Temporary Help	1.5	0.8	0.8	(10,212)	11,600	11,600
Overtime	–	–	–	(33,628)	10,100	10,100
Totals	42.9	44.3	44.3	$1,090,584	$1,249,100	$1,268,972
Personnel Mgt. Services Division:						
Class. And Pers. Svcs. And Admin.:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	3.5	3.5	3.5	2,740–3,307	128,056	129,740
Personnel Techn I	1	1	1	1,500–2,086	25,032	25,032
Secty	1	1	1	1,658–1,951	23,412	23,412
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	1	1	1,406–1,755	18,865	19,536
Temporary Help	0.7	–	–	(17,126)	5,700	5,700
Overtime	–	–	–	(9,585)	–	–
Pers. Trans. And Payroll Services:						
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	2	2	2	1,986–2,371	56,904	56,904
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,452	28,452
Personnel Asst I	5.9	6	6	1,562–2,160	146,305	149,958
Temporary Help	2.9	–	–	(64,633)	42,300	42,300
Overtime	–	–	–	(2,990)	–	–
Examination Unit:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Pers Analyst	2	2	2	2,740–3,307	69,762	73,122
Staff Services Analyst-Gen	2.5	2.5	2.5	1,755–2,740	77,595	66,000
Personnel Techn I	1.9	2	2	1,500–2,086	47,657	49,430
Office Techn-Typing	1	1	1	1,628–2,079	22,017	22,473
Sr Steno	0.9	1	1	1,658–1,951	19,896	20,640
Office Asst II-Typing	1.4	1.5	1.5	1,406–1,755	27,640	28,292
Office Asst II-Gen	0.5	0.5	0.5	1,406–1,755	9,040	9,374
Word Processing Techn	0.9	1	1	1,406–1,628	21,060	21,060
Temporary Help	4	–	–	(79,082)	28,300	28,300
Overtime	–	–	–	(18,360)	–	–
Pre-Employment Screening:						
Head Group Supvr I	1	1	1	3,386–4,088	44,460	46,619
Asst Head Group Supvr	1	1	1	2,943–3,551	42,612	42,612
Assoc Pers Analyst	–	1	1	2,740–3,307	32,900	32,900
Sr Group Supvr	8.7	12.5	12.5	2,681–3,233	447,434	424,893
Office Techn-Typing	1	2	2	1,628–2,079	42,444	42,444
Office Asst II-Typing	2	1.5	1.5	1,406–1,755	27,705	27,936
Temporary Help	2.1	0.7	0.7	(17,190)	29,100	29,100
Overtime	–	–	–	(40,906)	10,700	10,700
Totals	54.9	51.7	51.7	$1,596,941	$1,670,168	$1,651,749
Training Services Division:						
Training:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Trng Officer II	1	1	1	3,011–3,633	43,596	43,596
Trng Officer I	3	3	3	2,740–3,307	118,427	119,052
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.5	2	2	1,406–1,755	39,132	39,684
Temporary Help	1.5	–	–	(28,990)	6,300	6,300

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Training Academy:						
Prog Administrator-Supvry	0.8	1	1	4,209–4,628	53,767	55,272
Asst Head Group Supvr	2.8	5	5	2,943–3,551	203,818	204,148
Sr Youth Counselor	1.3	1	1	2,810–3,386	39,867	40,632
Trng Officer I	3.4	4	4	2,740–3,307	149,220	144,822
Mgt Services Techn	–	1	1	1,554–2,086	24,500	25,000
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Office Asst II-Typing	0.8	2.5	2.5	1,406–1,755	49,501	50,128
Temporary Help	2.2	0.5	0.5	(35,190)	18,000	18,000
Overtime	–	–	–	(40,872)	47,700	47,700
Totals	22.3	25	25	$911,621	$916,144	$916,650
Program Research & Review Division:						
Program Research Admin:						
Chief-Research Corr	1	1	1	4,216–4,634	55,608	55,608
Secty	0.6	1	1	1,658–1,951	20,715	21,617
Temporary Help	0.1	0.2	0.2	(3,324)	5,200	5,200
Institutions And Camps Research:						
Research Mgr II-Soc-behavioral	1	1	1	3,307–3,990	47,880	47,880
Research Prog Spec I-Soc-behavioral	1	1	1	3,011–3,633	43,596	43,596
Research Analyst II-Soc-behavioral	3	3	3	2,740–3,307	116,072	117,828
Research Analyst I-Soc-behavioral	1	1	1	1,755–2,740	27,336	27,336
Office Asst II-Typing	1	1	1	1,406–1,755	20,292	20,292
P & Cc Research:						
Research Mgr I-Soc-behavioral	1	1	1	3,011–3,633	43,596	43,596
Research Analyst II-Soc-behavioral	2	2	2	2,740–3,307	77,389	79,215
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Statistical Clerk	1	1	1	1,628–1,912	22,944	22,944
Parole Research:						
Research Prog Spec II-Soc-behavior	1	1	1	3,307–3,990	47,880	47,880
Totals	14.7	15.2	15.2	$527,481	$551,452	$555,936
Automated Systems Division:						
Automated Systems:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Secty	0.5	0.5	0.5	1,658–1,951	11,706	11,706
Computer Services:						
DP Mgr II	0.8	1	1	3,307–3,990	47,880	47,880
DP Mgr I	0.9	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Supvr	1.6	2	2	3,011–3,633	86,347	87,192
Assoc Programmer Analyst-Spec	6.7	7	7	2,740–3,307	271,284	274,798
Programmer II	5.3	5	5	2,278–2,740	152,000	156,746
Programmer I	1.5	2	2	1,755–2,278	46,860	49,011
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Key Data Supvr I	1	1	1	1,691–1,994	23,928	23,928
Key Data Operator	1.8	2	2	1,329–1,755	42,120	42,120
Word Processing Center:						
Sr Word Processing Techn	0.9	1	1	1,691–1,994	23,124	23,928
Word Processing Techn	3.3	3.5	3.5	1,406–1,628	71,398	72,125
Temporary Help	1.4	–	–	(24,362)	6,000	6,000
Overtime	–	–	–	(2,075)	5,800	5,800
Information Systems:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Research Prog Spec I	–	1	1	3,011–3,633	36,132	37,848
Assoc Prog Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Research Analyst II-Gen	0.9	1	1	2,740–3,307	35,576	37,276
Sr Graphic Artist	0.5	0.5	0.5	2,329–2,807	16,842	16,842
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,178	30,564
Prog Techn III-Recds	2	2	2	1,822–2,160	51,111	51,840
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Supvng Prog Techn I-Recds	0.8	1	1	1,691–1,994	20,292	21,060
Prog Techn II-Recds	2	2	2	1,628–1,912	42,480	43,236
Prog Techn I-Recds	2	2	2	1,511–1,755	42,120	42,120
Temporary Help	0.1	–	–	(3,488)	–	–
Totals	40.8	42.5	42.5	$1,309,819	$1,318,366	$1,338,208
Totals, Administrative Services Branch	230	235.8	235.8	$7,330,791	$7,683,609	$7,737,449
Totals, Departmental Administration	259.9	268.8	268.8	$8,581,844	$9,070,618	$9,133,428
Regular/Ongoing Positions	*238.9*	*265*	*265*	*7,972,176*	*8,674,818*	*8,737,628*
Temporary Help	*21*	*3.8*	*3.8*	*426,604*	*224,800*	*224,800*
Overtime	–	–	–	*183,064*	*171,000*	*171,000*
Prevention & Community Corrections:						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Assoc Govtl Prog Analyst	0.7	1	1	2,740–3,307	33,012	34,603
Exec Secty I	1	1	1	1,863–2,217	25,164	26,248
Temporary Help	2.9	1.2	1.2	(105,651)	117,200	117,200

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Support Services:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Administrator-Community-staff	0.5	1	1	4,517–4,964	59,568	59,568
Community Services Consultant	3.9	4	4	3,470–4,190	195,549	197,698
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Secty	0.8	1	1	1,658–1,951	23,412	23,412
Word Processing Techn	0.9	1	1	1,406–1,628	20,301	20,919
Steno	1.5	2	2	1,380–1,720	39,096	39,804
Juvenile Justice & Delinquency Div:						
Administrator-Community-staff	1	1	1	4,517–4,964	59,568	59,568
Criminal Justice Spec I	2.8	1	1	2,740–3,307	39,531	39,684
Secty	1	1	1	1,658–1,951	23,412	23,412
Word Processing Techn	0.9	–	–	1,406–1,628	–	–
Temporary Help	0.2	0.2	0.2	(308)	3,100	3,100
Region I:						
Administrator-Community-staff	0.8	1	1	4,517–4,964	56,374	59,108
Community Services Consultant	4.7	5	5	3,470–4,190	242,760	244,788
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Steno	1	1	1	1,380–1,720	20,640	20,640
Region II:						
Administrator-Community-staff	1	1	1	4,517–4,964	59,568	59,568
Community Services Consultant	4.7	5	5	3,470–4,190	250,620	251,400
Sr Steno	0.9	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.9	1	1	1,406–1,755	17,742	18,384
Word Processing Techn	1	1	1	1,406–1,628	21,060	21,060
Region III:						
Administrator-Community-staff	1	1	1	4,517–4,964	57,958	59,568
Community Services Consultant	6	6	6	3,470–4,190	297,096	299,340
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.8	2	2	1,406–1,755	35,378	36,685
Totals, Prevention & Community Corrections Branch	48.9	47.4	47.4	$1,926,770	$1,984,897	$2,002,545
Regular/Ongoing Positions	*45.8*	*46*	*46*	*1,820,811*	*1,864,597*	*1,882,245*
Temporary Help	*3.1*	*1.4*	*1.4*	*105,959*	*120,300*	*120,300*
Overtime	–	–	–	–	–	–
Institutions And Camps:						
Administration:						
C.E.A. IV	0.7	1	1	5,345–5,878	70,536	70,536
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Administrator-REHAB	1	1	1	4,517–4,964	59,568	59,568
Prog Administrator-Supvry	1	1	1	4,209–4,628	52,692	54,612
Energy Resources Spec II	0.4	1	1	3,011–3,633	42,413	43,596
Adm Asst II	0.8	1	1	2,740–3,307	41,163	37,260
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	21,060	21,948
Exec Secty I	1.8	2	2	1,863–2,217	53,208	53,208
Secty	0.9	1	1	1,658–1,951	22,786	23,334
Temporary Help	36.3	3.2	3.2	(515,038)	776,500	776,500
Overtime	–	–	–	(36,032)	–	–
Transportation:						
Supvng Transp Officer	1	1	1	3,233–3,900	46,800	46,800
Lead Transp Officer	1	1	1	2,943–3,551	42,612	42,612
Transp Officer	14.5	15	15	2,560–3,085	589,974	590,100
Overtime	–	–	–	(66,733)	61,300	61,300
Intake:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Administrator-REHAB	0.9	1	1	4,517–4,964	56,374	59,108
Parole Agent III	3.5	4	4	3,470–4,190	186,108	194,508
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Techn-Typing	3	3	3	1,628–2,079	68,832	68,832
Office Asst II-Typing	0.8	1	1	1,406–1,755	17,190	17,820
Steno	1	1	1	1,380–1,720	20,640	20,640
Population Mgmt:						
Administrator-REHAB	1	1	1	4,517–4,964	59,568	59,568
Parole Agent III	2	2	2	3,470–4,190	100,560	100,560
Parole Agent II-Spec	2	2	2	3,161–3,808	91,392	91,392
Office Techn-Typing	1	1	1	1,628–2,079	22,714	22,934
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,755	9,768	9,768
Steno	0.9	1	1	1,380–1,720	20,640	20,640

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Master Files:						
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	2.1	3	3	1,406–1,755	57,652	58,364
Office Asst II-Gen	0.9	1	1	1,406–1,755	19,536	19,536
Technical Assistance:						
Chief Medical Services Corr Prog	1	1	1	6,630–7,151	85,812	85,812
Prog Administrator-Supvry	5.9	6	6	4,209–4,628	318,376	322,362
Treatment Team Supvr	1	1	1	3,233–3,900	46,800	46,800
Sr Medical Transcriber	1	1	1	1,785–2,319	25,368	25,368
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.7	1	1	1,406–1,755	19,725	20,292
Ward Rights:						
Administrator-REHAB	1	1	1	4,517–4,964	59,568	59,568
Treatment Team Supvr	0.5	1	1	3,233–3,900	46,800	46,800
Polygraph Examiner	0.5	–	–	3,091–3,729	–	–
Education:						
Chief-Educ-Corr	1	1	1	4,634–5,095	60,550	61,140
Administrator-REHAB	1	1	1	4,517–4,964	59,568	59,568
Asst Chief-Educ-Corr	1	1	1	4,216–4,634	50,592	53,124
Educ Administrator-Special	0.8	1	1	4,118–4,523	53,961	54,276
Voc Educ Supvr-Corr Prog	1	1	1	3,833–4,216	50,592	50,592
Prin Librarian	1	1	1	3,388–4,089	49,068	49,068
Private Industries Spec	1	1	1	3,011–3,633	43,596	43,596
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,286	30,684
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Steno	2.3	2	2	1,380–1,720	40,048	40,784
Ward Employment:						
Administrator-REHAB	0.8	1	1	4,517–4,964	58,388	59,568
Parole Agent III	2	2	2	3,470–4,190	100,560	100,560
Office Asst II-Typing	0.8	1	1	1,406–1,755	19,536	20,292
Totals, Inst & Camps Adm	113.2	84.7	84.7	$3,590,906	$4,103,224	$4,128,742
Regular/Ongoing Positions	*76.9*	*81.5*	*81.5*	*2,973,103*	*3,265,424*	*3,290,942*
Temporary Help	*36.3*	*3.2*	*3.2*	*515,038*	*776,500*	*776,500*
Overtime	–	–	–	*102,765*	*61,300*	*61,300*
Parole Services:						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. II	0.9	1	1	4,634–5,095	61,140	61,140
Parole Agent III	4	5	5	3,470–4,190	251,400	251,400
Parole Agent II-Spec	3.7	4	4	3,161–3,808	175,620	177,420
Transp Off	–	1	1	2,560–3,085	30,720	32,172
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Secty	0.9	1	1	1,658–1,951	23,412	23,412
Ofc Asst II-Typing	–	1	1	1,406–1,755	17,508	18,132
Steno	2.3	2.5	2.5	1,380–1,720	51,600	51,600
Temporary Help	0.2	0.8	0.6	(11,424)	27,900	24,300
Overtime	–	–	–	(3,281)	2,300	2,300
Interstate:						
Parole Agent III	1	1	1	3,470–4,190	50,280	50,280
Parole Agent II-Spec	1	1	1	3,161–3,808	45,696	45,696
Parole Agent II-Supvr	1	1	1	3,161–3,808	45,696	45,696
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Techn-Typing	2.4	3	3	1,628–2,079	65,928	66,692
Steno	1.4	2	2	1,380–1,720	41,156	41,280
Totals	21.8	27.3	27.1	$842,799	$1,010,164	$1,011,328
Northern Region:						
Administration:						
C.E.A. II	2	1	1	4,634–5,095	57,190	59,965
Administrator-REHAB	–	1	1	4,517–4,964	54,204	56,808
Parole Agent III	3.4	3	3	3,470–4,190	152,575	138,296
Office Techn-Typing	1.5	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.5	1	1	1,406–1,755	17,924	18,580
Steno	1	0.5	0.5	1,380–1,720	8,430	8,745
Temporary Help	21.2	0.6	0.3	(752,024)	7,200	2,000
Overtime	–	–	–	(482)	–	–
Regular Parole:						
Parole Agent III	8.8	7	7	3,470–4,190	356,740	363,136
Parole Agent II-Spec	19.6	22	22	3,161–3,808	989,051	984,284
Parole Agent II-Supvr	6.7	7	7	3,161–3,808	315,373	312,040
Parole Agent I	27.9	37	31	2,880–3,470	1,532,897	1,329,120
Group Supvr	1	1	1	1,694–2,810	31,809	33,333
Office Techn-Typing	–	5	5	1,628–2,079	97,680	101,460
Office Services Supvr I-Typing	8.4	2	2	1,628–2,079	62,383	44,056
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	10.3	13.4	13.4	1,406–1,755	264,848	268,279

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Word Processing Techn	1	1	1	1,406–1,628	21,060	21,060
Steno	1.3	1	1	1,380–1,720	20,640	20,640
Totals	115.6	105.5	99.2	$4,363,809	$4,036,360	$3,808,158
Southern Region:						
Administration:						
C.E.A. II	0.9	1	1	4,634–5,095	61,140	61,140
Administrator-REHAB	1	1	1	4,517–4,964	55,723	58,418
Parole Agent III	2.6	4	4	3,470–4,190	192,480	194,508
Parole Agent II-Spec	1	1	1	3,161–3,808	45,696	45,696
Parole Agent I	2	2	2	2,880–3,470	83,280	83,280
Office Techn-Typing	1	1	1	1,628–2,079	22,464	22,944
Secretary	1	1	1	1,658–1,951	23,096	23,412
Office Asst II-Typing	1.1	2	2	1,406–1,755	39,279	40,017
Steno	1	1	1	1,380–1,720	19,530	20,268
Temporary Help	18.1	0.3	–	(695,290)	5,200	–
Overtime	–	–	–	(857)	2,600	2,600
Regular Parole:						
Parole Agent III	10.9	9	9	3,470–4,190	445,695	444,476
Parole Agent II-Spec	19.5	17	17	3,161–3,808	796,639	773,228
Parole Agent II-Supvr	7.5	10	10	3,161–3,808	434,268	439,668
Parole Agent I	46.2	55	46	2,880–3,470	2,221,282	1,911,238
Youth Counselor	1.9	2	2	1,694–3,085	55,644	58,200
Maint Mechanic	1	1	1	2,329–2,807	33,684	33,684
Bus Serv Asst	1	1	1	1,900–2,278	27,336	27,336
Office Techn-Typing	11.2	7	7	1,628–2,079	160,807	154,974
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	11.5	11.5	8.5	1,406–1,755	229,840	173,313
Word Processing Techn	0.5	2	2	1,406–1,628	33,744	35,016
Steno	1.9	1	1	1,380–1,720	21,958	21,992
Totals	143.8	131.8	119.5	$5,453,704	$5,034,797	$4,648,820
Total, Parole Services Branch	281.2	264.6	245.8	$10,660,312	$10,081,321	$9,468,306
Regular/Ongoing Positions	*241.7*	*262.9*	*244.9*	*9,196,954*	*10,036,121*	*9,437,106*
Temporary Help	*39.5*	*1.7*	*0.9*	*1,458,738*	*40,300*	*26,300*
Overtime	–	–	–	*4,620*	*4,900*	*4,900*
Special Projects Activities						
Criminal Offender:						
Inst & Camps Adm:						
Temporary Help	–	2	2	–	77,000	77,000
Northern Reception Center & Clinic:						
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,755	10,146	10,146
Temporary Help	0.8	1	1	(13,007)	41,054	41,054
Overtime	–	–	–	(583)	–	–
Preston						
Temporary Help	0.1	–	–	(1,061)	–	–
Ventura School						
Temporary Help	–	–	–	(4,443)	–	–
Total	1.4	3.5	3.5	$28,967	$128,200	$128,200
Ed., Consolidation & Improve Act:						
Institutions And Camps:						
Supvr-Compensatory Educ	0.3	1	1	4,118–4,523	52,722	66,291
Reading Spec-Remedial & Develmt	0.7	1	1	3,464–4,187	41,568	43,596
Research Analyst II-Soc-behavioral	1	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.8	1	1	1,406–1,755	18,524	19,231
Temporary Help	0.1	–	–	(3,091)	–	–
Northern Reception Center & Clinic:						
Teaching Asst	1	1	1	1,441–1,680	20,160	20,160
Southern Reception Center Clinic:						
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,318	9,677
Teaching Asst	0.5	0.5	0.5	1,441–1,680	10,380	10,380
Washington Ridge:						
Teaching Asst	1	1	1	1,441–1,680	20,160	20,160
Mt Bullion:						
Teaching Asst	1	1	1	1,441–1,680	20,160	20,160
Pine Grove:						
Teaching Asst	1	1	1	1,441–1,680	20,160	20,160
Ben Lomond:						
Teaching Asst	0.9	1	1	1,441–1,680	20,160	20,160
Oak Glen Camp:						
Teaching Asst	1	1	1	1,441–1,680	19,248	20,028
Fenner Canyon Camp:						
Teaching Asst	0.5	1	1	1,441–1,680	20,160	20,160
Fred C. Nelles School:						
Teacher-Elementary Educ	1	1	1	2,278–3,464	41,568	41,568
Office Asst II-Typing	0.9	1	1	1,406–1,755	19,536	19,536
Teaching Asst	4.8	5	5	1,441–1,680	102,000	102,000
Karl Holton:						
Teacher-Elementary Educ	1	1	1	2,278–3,464	41,568	41,568
Teaching Asst	4.3	5	5	1,441–1,680	95,889	97,248
O. H. Close:						
Office Asst II-Typing	1	1	1	1,406–1,755	20,292	20,292
Teaching Asst	6.9	7	7	1,441–1,680	141,120	141,120

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Dewitt Nelson:						
Teacher-Elementary Educ	1	1	1	2,278–3,464	41,568	41,568
Teaching Asst	0.8	1	1	1,441–1,680	20,160	20,160
Preston School Of Industry:						
Teacher-High School Educ	1	1	1	2,278–3,464	32,511	34,068
Office Asst II-Typing	1	1	1	1,406–1,755	18,580	19,292
Teaching Asst	2.8	3	3	1,441–1,680	60,480	60,480
Youth Training School:						
Teacher-High School Educ	4.9	5	5	2,278–3,464	186,534	191,446
Steno	1	1	1	1,380–1,720	20,640	20,640
El Paso de Robles School:						
Office Asst II-Typing	0.9	1	1	1,406–1,755	17,402	18,028
Teaching Asst	5.1	6	6	1,441–1,680	116,638	118,056
Ventura School:						
Teacher-High School Educ	0.9	1	1	2,278–3,464	32,142	33,672
Office Asst II-Typing	0.6	1	1	1,406–1,833	17,190	17,820
Teaching Asst	4.5	4.5	4.5	1,441–1,680	83,695	85,318
Totals	55.7	60.5	60.5	$1,389,476	$1,444,861	$1,476,671
Foster Grandparents Project:						
Fred C. Nelles School:						
Volunteer Services Prog Mgr	1	1	1	2,943–3,548	37,588	39,400
Temporary Help	30	33	33	(100,500)	125,612	123,800
Northern California Youth Center:						
Volunteer Services Prog Mgr	1	1	1	2,943–3,548	38,772	40,656
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,755	10,446	10,446
Temporary Help	30	33	33	(116,237)	133,000	133,000
Totals	62.5	68.5	68.5	$320,358	$345,418	$347,302
Career Criminals:						
Administrative Services:						
Temporary Help	0.8	1	1	(17,074)	14,800	14,800
Totals	0.8	1	1	$17,074	$14,800	$14,800
Combating Offenses:						
Northern Reception Center-Clinic						
Parole Agent I	0.7	1	1	2,880–3,470	41,640	41,640
Southern Reception Center-Clinic						
Parole Agent I	0.3	–	–	2,880–3,470	–	–
Fred C. Nelles School						
Parole Agent I	–	0.5	0.5	2,880–3,470	17,000	17,000
Youth Training School						
Parole Agent I	0.4	0.5	0.5	2,880–3,470	17,280	17,280
El Paso de Robles School						
Parole Agent I	–	0.5	0.5	2,880–3,470	17,280	18,144
Preston						
Parole Agent I	1	0.2	0.2	2,880–3,470	34,560	36,180
Ventura School						
Parole Agent I	–	0.5	0.5	2,880–3,470	14,400	14,400
Totals	2.4	3.2	3.2	$97,899	$142,160	$144,644
G.V.R.P.						
Parole Services						
Parole Agent I	0.4	1	1	2,880–3,470	41,640	41,640
Office Asst II-Typing	–	1	1	1,406–1,755	17,510	18,130
Totals	0.4	2	2	$25,988	$59,150	$59,770
Parole Subs Abuse						
Parole Services						
Parole Agent I	1.3	4	4	2,880–3,470	166,560	166,560
Totals	1.3	4	4	$55,780	$166,560	$166,560
Single Parent						
Ventura School						
Temporary Help	–	–	–	(266)	–	–
Totals	–	–	–	$266	–	–
A.B.E.A.						
Preston School						
Temporary Help	0.2	–	–	(3,634)	–	–
Totals	0.2	–	–	$3,634	–	–
YA/EDD						
Parole Services						
Temporary Help	0.9	–	–	(19,424)	–	–
Totals	0.9	–	–	$19,424	–	–
Totals, Special Projects Activities	125.6	142.7	142.7	$1,958,866	$2,301,149	$2,337,947
Regular/Ongoing Positions	*62.7*	*72.7*	*72.7*	*$1,679,996*	*$1,909,683*	*$1,948,293*
Temporary Help	*62.9*	*70*	*70*	*278,287*	*391,466*	*389,654*
Overtime	–	–	–	*583*	–	–
Northern Reception Center & Clinic						
Executive:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Administrator-REHAB	1	1	1	4,517–4,964	59,568	59,568

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Secty	1	1	1	1,658–1,951	23,412	23,412
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	4	4	4	$170,232	$170,904	$170,904
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	2	2	2	3,233–3,900	92,496	93,600
Casework Services:						
Supvng Casework Spec I	1	1	1	3,161–3,808	45,696	45,696
Casework Spec	9.6	12	12	2,880–3,470	456,916	472,668
Parole Agent I	4	4	4	2,880–3,470	166,560	166,560
Education:						
Language-Speech & Hearing Spec	1	1	1	3,011–3,633	43,596	43,596
Teacher-Elementary Educ	4.5	9	9	2,278–3,464	315,392	328,740
Teacher-Recr & Physical Educ	2	2	2	2,278–3,464	79,710	81,252
Sr Librarian	1	1	1	2,568–3,097	37,164	37,164
Temporary Help	2	1.7	1.7	(55,661)	83,700	83,700
Group Living And Counseling:						
Sr Youth Counselor	5.8	6	6	2,810–3,386	236,880	238,476
Youth Counselor	50	58	58	1,694–3,085	2,025,501	2,074,273
Temporary Help	9.1	0.9	0.9	(207,339)	105,700	105,700
Overtime	–	–	–	(149,801)	187,600	187,600
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,464–4,187	49,653	50,244
Supvr-Academic Instruction	–	1	1	3,154–3,807	37,848	39,684
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Casework Supervision:						
Supvng Casework Spec II	1	1	1	3,470–4,190	48,915	50,280
Sr Psychologist	1	1	1	3,307–3,990	47,880	47,880
Staff Psychologist-Clinical	2.4	2.5	2.5	3,011–3,633	100,342	104,144
Office Services Supvr II-Gen	0.9	1	1	1,822–2,371	24,948	25,920
Office Techn-Typing	1.5	2	2	1,628–2,079	45,100	45,728
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	5.2	5.5	5.5	1,406–1,833	101,376	103,632
Printing Trades Spec I-Gen	1	1	1	1,416–1,792	19,788	19,788
Word Processing Techn	5.3	6	6	1,406–1,755	125,976	126,360
Temporary Help	1.2	2.7	2.7	(19,938)	34,100	34,400
Overtime	–	–	–	(4,128)	3,200	3,200
Intensive Treatment Unit:						
Staff Psychiatrist	0.3	1	1	5,182–6,771	78,984	78,984
Prog Administrator-Supvry	1	1	1	3,808–4,606	55,272	55,272
Sr Psychologist	1	1	1	3,307–3,990	47,880	47,880
Supvng Casework Spec I	1	1	1	3,161–3,808	45,527	45,696
Staff Psychologist-Clinical	1.8	2	2	3,011–3,633	87,192	87,192
Parole Agent I	0.3	1	1	2,880–3,470	34,560	36,180
Casework Spec	1	1	1	2,880–3,470	41,640	41,640
Teacher-Elementary Educ	2.4	2	2	2,278–3,464	76,032	77,700
Teacher-High School Educ	1	1	1	2,278–3,464	41,568	41,568
Sr Youth Counselor	1.2	2	2	2,810–3,386	82,200	82,200
Registered Nurse II	2	2	2	2,191–3,176	62,865	63,216
Youth Counselor	12.6	14	14	1,694–3,085	501,398	509,163
Group Supvr	1.9	2	2	1,694–2,810	63,875	65,287
Office Techn-Typing	0.5	1	1	1,628–2,079	21,207	22,122
Office Asst II-Typing	0.5	1	1	1,406–1,833	18,302	18,993
Totals	142.8	158.3	158.3	$5,070,560	$5,821,411	$5,930,250
Support Services:						
Medical:						
Chief Medical Officer	0.9	1	1	6,630–7,081	84,972	84,972
Staff Psychiatrist	2	2	2	5,182–6,771	158,724	160,236
Chief Dentist	1	1	1	5,634–6,500	76,116	76,116
Dentist	3	3	3	4,491–6,299	214,044	217,404
Nurse Practitioner	0.1	1	1	3,032–4,017	43,528	43,860
Supvng Nurse II	1	1	1	2,634–3,489	38,112	38,112
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	36,132	36,132
Registered Nurse II	7	8	8	2,191–3,176	247,548	248,784
Group Supvr	4	4	4	1,694–2,810	134,880	134,880
X-Ray Techn	0.5	0.5	0.5	1,824–2,384	11,694	12,230
Sr Medical Transcriber	1	1	1	1,785–2,319	25,368	25,368
Dental Asst	4.5	5	5	1,500–1,917	110,550	112,142
Temporary Help	1.4	2.5	2.5	(44,033)	51,200	51,200
Overtime	–	–	–	(10,515)	2,900	2,900
Training:						
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Temporary Help	1.8	5.1	5.1	(47,267)	155,200	155,200
Overtime	–	–	–	(62,735)	54,000	54,000
Religion:						
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Temporary Help	0.1	0.1	0.1	(816)	900	900
Security:						
Head Group Supvr I	1	1	1	3,386–4,088	49,056	49,056
Asst Head Group Supvr	5	5	5	2,943–3,551	213,060	213,060
Parole Agent I	–	1	1	2,880–3,470	41,640	41,640
Sr Group Supvr	4.9	5	5	2,681–3,233	193,980	193,980
Youth Counselor	–	–	–	1,694–3,085	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Group Supvr	25.3	27.5	27.5	1,694–2,810	1,078,916	1,096,683
Barber	1	1	1	1,524–1,952	21,504	21,504
Temporary Help	14.7	14.4	14.4	(463,085)	418,900	418,900
Overtime	–	–	–	(260,656)	287,900	287,900
Business Services:						
Administration:						
Business Mgr II	1	1	1	3,370–4,067	45,684	47,880
Bus Serv Off I-Supvr	0.3	1	1	2,278–2,740	32,880	32,880
Office Techn-Typing	0.1	1	1	1,628–2,079	20,356	21,138
Office Asst II-Typing	1.4	0.5	0.5	1,406–1,833	9,732	9,768
Accounting And Personnel:						
Acctg Officer-Supvr	1	1	1	2,278–2,740	32,880	32,880
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Accountant I-Spec	1	1	1	1,788–2,329	24,216	25,272
Personnel Asst I	2	2	2	1,562–2,160	51,030	51,840
Office Techn-Typing	0.9	1	1	1,628–2,079	21,000	21,864
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	1	1	1	1,459–1,833	19,353	20,103
Overtime	–	–	–	(8,253)	5,700	5,700
Feeding:						
Supvng Cook II	0.9	1	1	2,032–2,681	30,932	32,172
Supvng Cook I	2.7	3	3	1,788–2,557	81,732	82,935
Baker II	0.4	1	1	1,788–2,329	27,948	27,948
Cook II	3	4	4	1,641–2,128	96,448	99,196
Acct Clerk II	0.5	1	1	1,459–1,833	19,536	20,292
Food Service Worker I	4.1	5.5	5.5	1,273–1,583	98,157	99,877
Temporary Help	0.4	3.2	3.2	(5,135)	10,900	10,900
Overtime	–	–	–	(37,256)	67,900	67,900
Personal Care And Housekeeping:						
Materials & Stores Supvr II	0.9	1	1	1,984–2,617	29,738	31,164
Warehouse Worker	1.8	2	2	1,747–2,077	48,918	49,848
Seamer	–	0.5	0.5	1,577–2,032	9,462	9,846
Plant Maintenance:						
Chief-Plant Operation I	1	1	1	2,997–3,616	43,392	43,392
Utility Shops Supvr	0.9	1	1	2,617–3,154	37,848	37,848
Electrician II	0.9	1	1	2,497–3,011	32,880	32,880
Electrician I	0.6	1	1	2,384–2,872	34,464	34,464
Plumber I	0.7	1	1	2,384–2,872	29,851	31,284
Maint Mechanic	1.8	2	2	2,329–2,807	56,352	59,088
Painter I	2	2	2	2,278–2,740	64,284	65,760
Carpenter I	1	1	1	2,278–2,740	29,964	29,964
Bldg Maint Worker	2	2	2	1,984–2,384	52,974	54,132
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,134	27,336
Groundskeeper	1	1	1	1,673–2,077	24,924	24,924
Office Asst II-Typing	0.3	0.5	0.5	1,406–1,833	8,436	8,760
Janitor Supvr I	1	1	1	1,389–1,755	19,368	19,368
Janitor	1.3	2	2	1,294–1,614	34,176	34,764
Temporary Help	0.1	0.7	0.7	(35)	6,300	6,300
Overtime	–	–	–	(20,001)	22,300	22,300
Totals	125.2	146	146	$4,454,589	$5,223,317	$5,274,470
Totals, Northern Reception Center & Clinic	272	308.3	308.3	$9,695,381	$11,215,632	$11,375,624
Regular/Ongoing Positions	*241.2*	*277*	*277*	*8,298,727*	*9,717,232*	*9,876,924*
Temporary Help	*30.8*	*31.3*	*31.3*	*843,309*	*866,900*	*867,200*
Overtime	–	–	–	*553,345*	*631,500*	*631,500*
Southern Reception Center & Clinic						
Executive:						
C.E.A. III	0.9	1	1	5,095–5,607	66,236	67,284
C.E.A. II	0.1	–	–	4,634–5,095	–	–
Administrator-REHAB	1	1	1	4,517–4,964	58,860	59,568
Exec Secty I	0.9	1	1	1,863–2,217	25,350	26,426
Secty	0.1	–	–	1,658–1,951	–	–
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	4	4	4	$164,495	$171,086	$173,918
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3	3	3	3,233–3,900	139,752	140,400
Casework Services:						
Supvng Casework Spec I	1	1	1	3,161–3,808	45,696	45,696
Parole Agent I	2.3	2.5	2.5	2,880–3,470	104,100	104,100
Casework Spec	12.5	15	15	2,880–3,470	595,721	607,455
Temporary Help	1.8	1	1	(22,979)	28,200	28,200
Overtime	–	–	–	(75,021)	143,000	143,000
Education:						
Language-Speech & Hearing Spec	1	1	1	3,011–3,633	43,596	43,596
Teacher-Recr & Physical Educ	3	4	4	2,278–3,464	152,040	153,312
Teacher-Emotion-learning Handicap	0.4	1	1	2,278–3,464	31,527	33,012
Teacher-High School Educ	1.3	9	9	2,278–3,464	307,692	316,548
Teacher-Elementary Educ	0.9	2	2	2,278–3,464	79,386	80,210
Sr Librarian	1	1	1	2,568–3,097	37,164	37,164
Temporary Help	0.6	0.8	0.8	(16,600)	19,900	19,900
Group Living And Counseling:						
Sr Youth Counselor	5.9	6	6	2,810–3,386	242,262	243,792
Youth Counselor	60.1	71	71	1,694–3,085	2,450,309	2,507,676

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	19.2	7	7	(751,600)	140,100	140,100
Overtime	–	–	–	(448,926)	322,400	322,400
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	–	1	1	3,154–3,807	43,596	47,880
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,725	20,292
Casework Supervision:						
Staff Psychiatrist	0.3	1	1	5,182–6,771	62,184	65,268
Parole Agent III	1	1	1	3,470–4,190	50,280	50,280
Sr Psychologist	1	1	1	3,307–3,990	47,880	47,880
Staff Psychologist-Clinical	3.7	4	4	3,011–3,633	165,788	170,497
School Psychologist	0.7	1	1	3,011–3,633	37,133	38,919
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Techn-Typing	0.9	1	1	1,628–2,079	21,960	22,824
Office Services Supvr I-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	5.8	7	7	1,406–1,833	137,116	139,209
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Prog Techn I-Recds	1	1	1	1,511–1,755	21,060	21,060
Word Processing Techn	3.6	4	4	1,406–1,755	80,467	81,951
Steno	0.5	0.5	0.5	1,380–1,720	10,320	10,320
Intensive Treatment Unit:						
Staff Psychiatrist	0.5	1	1	5,182–6,771	71,772	71,772
Prog Administrator-Supvry	1	1	1	3,808–4,606	51,432	53,952
Sr Psychologist	0.9	1	1	3,307–3,990	40,155	42,075
Supvng Casework Spec I	1	1	1	3,161–3,808	45,696	45,696
Staff Psychologist-Clinical	1.8	2	2	3,011–3,633	76,988	80,672
Volunteer Services Prog Mgr	–	1	1	2,943–3,548	40,632	40,632
Parole Agent I	0.4	–	–	2,880–3,470	–	–
Casework Spec	2	2	2	2,880–3,470	83,280	83,280
Teacher-Emotion-learning Handicap	0.7	1	1	2,278–3,464	39,825	40,284
Teacher-Arts & Crafts	1	1	1	2,278–3,464	41,568	41,568
Sr Youth Counselor	2.3	2	2	2,810–3,386	75,948	77,652
Registered Nurse III	1	1	1	2,400–3,176	34,704	34,704
Registered Nurse II	2.7	3	3	2,191–3,176	87,406	90,027
Youth Counselor	10.7	13	13	1,694–3,085	458,321	466,090
Group Supvr	4.2	5	5	1,694–2,810	155,187	160,891
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Totals	170.3	190.8	190.8	$6,513,280	$7,072,196	$7,201,164
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	6,630–7,081	84,972	84,972
Physician & Surgeon	1	1	1	4,713–6,771	81,252	81,252
Chief Dentist	1	1	1	5,634–6,500	76,116	76,116
Dentist	3	3	3	4,491–6,299	196,397	202,570
Supvng Nurse II	1	1	1	2,634–3,489	38,112	38,112
Sr Clinical Lab Technologist	1	1	1	2,497–3,307	36,132	36,132
Registered Nurse II	8	8	8	2,191–3,176	245,274	249,354
X-Ray Techn	1	1	1	1,824–2,384	26,124	26,124
Sr Medical Transcriber	1	1	1	1,785–2,319	25,368	25,368
Dental Asst	5	5	5	1,500–1,917	112,167	113,052
Training:						
Trng Off I	–	1	1	2,740–3,307	39,684	39,684
Temporary Help	2.7	4.5	4.5	(128,200)	98,700	98,700
Overtime	–	–	–	(64,500)	94,300	94,300
Religion:						
Catholic Chaplain	0.2	1	1	2,497–3,011	29,964	31,404
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Security:						
Head Group Supvr I	1	1	1	3,386–4,088	49,056	49,056
Asst Head Group Supvr	5.9	6	6	2,943–3,551	248,376	250,080
Parole Agent I	–	1	1	2,880–3,470	41,640	41,640
Sr Group Supvr	5.5	6	6	2,681–3,233	232,776	232,776
Group Supvr	31.5	34	34	1,694–2,810	1,171,964	1,198,621
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	4.8	12.2	12.2	(214,900)	223,800	223,800
Overtime	–	–	–	(120,300)	238,100	238,100
Business Services—Administration:						
Bus Mgr II	1	1	1	3,370–4,067	48,056	48,804
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Accounting And Personnel:						
Personnel Asst II-Supvry	1	1	1	1,986–2,371	27,308	28,452
Property Controller I	1	1	1	1,791–2,334	23,364	24,408
Personnel Asst I	1.9	3	3	1,562–2,160	67,608	68,292
Office Techn-Typing	1.9	1	1	1,628–2,079	20,166	20,932
Acctg Techn	1.1	2	2	1,628–2,079	45,888	45,888
Office Asst II-Typing	2.4	2.5	2.5	1,406–1,833	48,840	48,840
Telephone Operator	1	1	1	1,406–1,628	19,536	19,536
Temporary Help	0.1	0.3	0.3	(3,100)	6,600	6,600
Overtime	–	–	–	(4,400)	–	–
Feeding:						
Supvng Cook II	1	1	1	2,032–2,681	32,172	32,172
Supvng Cook I	2.9	3	3	1,788–2,557	83,844	83,844

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Baker II	0.9	1	1	1,788–2,329	21,456	22,308
Cook II	6	4	4	1,641–2,128	102,353	104,266
Office Asst II-Typing	0.8	1	1	1,406–1,833	20,292	20,292
Food Serv Worker II	3	3	3	1,366–1,716	61,776	61,776
Food Serv Worker I	5.8	5	5	1,273–1,583	97,536	97,536
Temporary Help	1.6	1	1	(10,200)	13,100	13,100
Overtime	–	–	–	(30,100)	24,300	24,300
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1.8	2	2	1,747–2,278	51,702	52,860
Warehouse Worker	0.9	1	1	1,747–2,077	24,924	24,924
Barber	1	1	1	1,524–1,952	22,104	22,104
Stock Clerk	0.9	1	1	1,493–1,900	18,506	19,214
Plant Maintenance:						
Chief-Plant Operation I	1	1	1	2,997–3,616	43,392	43,392
Stationary Engr	0.1	1	1	3,339	40,068	40,068
Utility Shops Supvr	1	1	1	2,617–3,154	36,132	37,848
Electrician I	1	1	1	2,384–2,872	31,404	31,404
Plumber I	1	1	1	2,384–2,872	34,464	34,464
Maint Mechanic	1	1	1	2,329–2,807	33,558	33,684
Carpenter I	0.8	1	1	2,278–2,740	30,564	32,019
Painter I	1.8	2	2	2,278–2,740	63,804	65,268
Electronics Tech	–	1	1	2,032–2,681	26,736	27,948
Supvng Groundskeeper I	1	1	1	1,984–2,617	28,608	29,964
Bldg Maint Worker	1.4	2	2	1,984–2,384	57,216	57,216
Auto Equipt Operator I	0.1	1	1	1,900–2,278	24,924	24,924
Groundskeeper	3	3	3	1,673–2,077	68,855	70,144
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Janitor Supvr I	1	1	1	1,389–1,755	21,060	21,060
Janitor	2	2	2	1,294–1,614	38,736	38,736
Overtime	–	–	–	(22,100)	16,500	16,500
Totals	132.7	150.5	150.5	$4,382,850	$4,966,978	$5,025,552
Totals, Southern Reception Center & Clinic	307	345.3	345.3	$11,060,625	$12,210,260	$12,400,634
Regular/Ongoing Positions	*276.2*	*318.5*	*318.5*	*9,147,699*	*10,841,260*	*11,031,634*
Temporary Help	*30.8*	*26.8*	*26.8*	*1,147,579*	*530,400*	*530,400*
Overtime	–	–	–	*765,347*	*838,600*	*838,600*
Mount Bullion Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,209–4,628	55,536	55,536
Treatment Team Supvr	1	1	1	3,233–3,900	46,800	46,800
Totals	2	2	2	$101,083	$102,336	$102,336
Treatment And Group Living:						
Education:						
Teacher-High School Educ	1	1	1	2,278–3,464	31,404	32,880
Ofc Asst II-Typing	–	0.5	0.5	1,406–1,755	8,436	8,754
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	2,810–3,386	40,632	40,632
Sr Group Supvr	1	1	1	2,681–3,233	38,796	38,796
Youth Counselor	9.8	12	12	1,694–3,085	411,714	430,986
Temporary Help	1.8	1.7	1.7	(64,836)	46,600	47,700
Overtime	–	–	–	(189,171)	179,000	180,200
Treatment Services—Casework Supvn:						
Asst Head Group Supvr	1	1	1	2,943–3,551	42,612	42,612
Parole Agent I	1	1	1	2,880–3,470	41,640	41,640
Temporary Help	0.2	0.3	0.3	(5,144)	9,400	10,000
Overtime	–	–	–	(11,241)	20,300	21,400
Totals	16.8	19.5	19.5	$819,416	$870,534	$895,600
Support Services:						
Training:						
Temporary Help	0.1	0.9	0.9	(2,499)	24,800	20,600
Overtime	–	–	–	(11,631)	9,000	9,000
Religion:						
Temporary Help	0.1	0.3	0.3	(8,637)	5,300	5,300
Security:						
Group Supvr	2	2	2	1,694–2,810	78,829	80,353
Temporary Help	2.3	2.2	2.2	(65,882)	73,000	73,100
Overtime	–	–	–	(44,763)	44,300	44,800
Business Services—Administration:						
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	0.2	–	–	(3,188)	–	–
Overtime	–	–	–	(2,845)	5,500	5,500
Feeding:						
Supvng Cook I	1	1	1	1,788–2,557	30,684	30,684
Cook II	2	2	2	1,641–2,128	51,072	51,072
Ofc Asst II-Typing	1	1	1	1,406–1,833	20,292	20,292
Temporary Help	–	0.5	0.5	–	20,600	23,900
Overtime	–	–	–	(5,581)	9,200	9,500
Plant Maintenance:						
Maint Mechanic	1	1	1	2,329–2,807	33,684	33,684
Totals	10.7	11.9	11.9	$365,839	$429,205	$430,729
Totals, Mount Bullion Camp	29.5	33.4	33.4	$1,286,338	$1,402,075	$1,428,665
Regular/Ongoing Positions	*24.8*	*27.5*	*27.5*	*870,920*	*955,075*	*977,665*

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	*4.7*	*5.9*	*5.9*	*150,186*	*179,700*	*180,600*
Overtime	–	–	–	*265,232*	*267,300*	*270,400*
Ben Lomond Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,209–4,628	55,536	55,536
Treatment Team Supvr	1	1	1	3,233–3,900	46,800	46,800
Totals	2	2	2	$100,368	$102,336	$102,336
Treatment And Group Living:						
Education:						
Teacher-High School Educ	1	1	1	2,278–3,464	41,568	41,568
Ofc Asst II-General	–	0.5	0.5	1,406–1,755	8,436	8,754
Temporary Help	0.1	0.1	0.1	(319)	9,700	9,700
Overtime	–	–	–	(749)	4,900	4,900
Group Living And Counseling:						
Sr Youth Counselor	0.9	1	1	2,810–3,386	40,326	40,632
Sr Group Supvr	1	1	1	2,681–3,233	38,796	38,796
Youth Counselor	10.7	11	11	1,694–3,085	397,293	400,325
Temporary Help	0.5	0.9	0.9	(10,766)	13,600	13,600
Overtime	–	–	–	(156,674)	148,300	148,300
Treatment Services—Casework Supvn:						
Asst Head Group Supvr	1	1	1	2,943–3,551	42,612	42,612
Parole Agent I	1	1	1	2,880–3,470	41,640	41,640
Steno	0.9	1	1	1,380–1,720	20,640	20,640
Temporary Help	0.1	0.1	0.1	(374)	600	600
Overtime	–	–	–	(13,964)	20,200	20,200
Totals	17.2	18.6	18.6	$785,427	$828,611	$832,267
Support Services:						
Training:						
Temporary Help	0.5	0.8	0.8	(2,955)	17,400	17,400
Overtime	–	–	–	(13,238)	19,900	19,900
Medical:						
Physician & Surgeon-Intermittent	0.2	0.2	0.2	5,182–6,771	14,521	14,521
Religion:						
Temporary Help	0.5	0.5	0.5	(5,749)	9,100	9,100
Security:						
Group Supvr	3.4	2	2	1,694–2,810	81,640	81,640
Temporary Help	1.7	2	2	(47,102)	62,100	62,100
Overtime	–	–	–	(57,907)	59,300	59,300
Business Services—Administration:						
Office Techn-Typing	1	1	1	1,628–2,079	24,948	24,948
Temporary Help	0.3	0.3	0.3	(4,388)	5,500	5,500
Overtime	–	–	–	(414)	500	500
Feeding:						
Supvng Cook I	1	1	1	1,788–2,557	30,456	30,684
Cook II	1.4	2	2	1,641–2,128	48,425	49,470
Overtime	–	–	–	(7,875)	9,400	9,400
Plant Maintenance:						
Maint Mechanic	1	1	1	2,329–2,807	33,306	33,684
Totals	11	10.8	10.8	$355,026	$416,496	$418,147
Totals, Ben Lomond Camp	30.2	31.4	31.4	$1,240,821	$1,347,443	$1,352,750
Regular/Ongoing Positions	*26.5*	*26.7*	*26.7*	*918,347*	*966,943*	*972,250*
Temporary Help	*3.7*	*4.7*	*4.7*	*71,653*	*118,000*	*118,000*
Overtime	–	–	–	*250,821*	*262,500*	*262,500*
Pine Grove Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,209–4,628	55,536	55,536
Treatment Team Supvr	1	1	1	3,233–3,900	46,800	46,800
Totals	2	2	2	$100,703	$102,336	$102,336
Treatment And Group Living:						
Education:						
Teacher-High School Educ	0.5	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Landscape Gardening	1	1	1	2,278–3,464	41,568	41,568
Ofc Asst II-Typing	–	0.5	0.5	1,406–1,755	8,436	8,754
Temporary Help	–	0.1	0.1	–	7,300	7,300
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	2,810–3,386	40,632	40,632
Youth Counselor	12.6	13	13	1,694–3,085	470,828	474,744
Group Supvr	1	1	1	1,694–2,810	33,720	33,720
Temporary Help	1.7	0.8	0.8	(52,551)	49,000	49,000
Overtime	–	–	–	(152,972)	122,800	122,800
Treatment Services—Casework Supvn:						
Asst Head Group Supvr	1	1	1	2,943–3,551	42,612	42,612
Parole Agent I	0.8	1	1	2,880–3,470	38,648	40,479
Temporary Help	0.1	0.2	0.2	(2,759)	6,100	6,100
Overtime	–	–	–	(13,457)	29,000	29,000
Totals	19.7	20.6	20.6	$872,894	$932,212	$938,277
Support Services:						
Training:						
Temporary Help	0.4	0.7	0.7	(6,222)	18,700	18,700
Overtime	–	–	–	(10,235)	8,500	8,500

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Religion:						
Temporary Help	0.1	0.2	0.2	(2,386)	3,600	3,600
Security:						
Sr Group Supvr	1	1	1	2,681–3,233	38,796	38,796
Group Supvr	1	1	1	1,694–2,810	42,083	43,559
Temporary Help	2.3	1.7	1.7	(57,662)	65,900	65,900
Overtime	–	–	–	(31,841)	44,000	44,000
Business Services—Administration:						
Office Techn-Typing	1	1	1	1,628–2,079	24,948	24,948
Temporary Help	–	–	–	(108)	100	100
Overtime	–	–	–	(3,434)	3,200	3,200
Feeding:						
Supvng Cook I	1	1	1	1,788–2,557	30,684	30,684
Cook II	1.8	2	2	1,641–2,128	48,425	49,470
Office Asst II-Typing	0.9	1	1	1,406–1,833	20,027	20,292
Temporary Help	–	–	–	(135)	100	100
Overtime	–	–	–	(7,644)	6,000	6,000
Plant Maintenance:						
Maint Mechanic	1	1	1	2,329–2,807	33,432	33,684
Totals	10.5	10.6	10.6	$334,143	$388,495	$391,533
Totals, Pine Grove Camp	32.2	33.2	33.2	$1,307,740	$1,423,043	$1,432,146
Regular/Ongoing Positions	*27.6*	*29.5*	*29.5*	*966,334*	*1,058,743*	*1,067,846*
Temporary Help	*4.6*	*3.7*	*3.7*	*121,823*	*150,800*	*150,800*
Overtime	–	–	–	*219,583*	*213,500*	*213,500*
Washington Ridge Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,209–4,628	55,536	55,536
Treatment Team Supvr	1	1	1	3,233–3,900	46,800	46,800
Totals	2	2	2	$101,083	$102,336	$102,336
Treatment And Group Living:						
Education:						
Teacher-High School Educ, CF	1	1	1	2,278–3,464	42,168	42,168
Ofc Asst II-Typing	–	0.5	0.5	1,406–1,755	8,436	8,754
Temporary Help	0.1	0.2	0.2	(2,058)	2,000	2,000
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	2,810–3,386	40,632	40,632
Sr Group Supvr	1	1	1	2,681–3,233	38,796	38,796
Youth Counselor	9.8	10	10	1,694–3,085	367,520	369,916
Temporary Help	2.2	1.4	1.4	(54,537)	45,100	45,100
Overtime	–	–	–	(159,357)	139,700	139,700
Treatment Services—Casework Supvn:						
Asst Head Group Supvr	0.9	1	1	2,943–3,551	38,170	38,170
Parole Agent I	1	1	1	2,880–3,470	34,560	36,180
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	0.1	0.1	0.1	(1,584)	2,700	2,700
Overtime	–	–	–	(10,172)	17,000	17,000
Totals	18.1	18.2	18.2	$794,560	$797,422	$801,756
Support Services:						
Training:						
Temporary Help	0.4	0.7	0.7	(3,826)	15,600	15,600
Overtime	–	–	–	(3,951)	7,000	7,000
Religion:						
Temporary Help	0.1	0.5	0.5	(6,355)	11,100	11,100
Security:						
Group Supvr	1.9	2	2	1,694–2,810	78,058	79,937
Temporary Help	2.5	0.8	0.8	(56,978)	60,100	60,100
Overtime	–	–	–	(53,822)	51,300	51,300
Business Services—Administration:						
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	–	0.2	0.2	–	500	500
Overtime	–	–	–	(2,133)	2,000	2,000
Feeding:						
Supvng Cook I	1	1	1	1,788–2,557	30,684	30,684
Cook II	1.5	2	2	1,641–2,128	47,844	48,840
Temporary Help	–	0.3	0.3	(147)	100	100
Overtime	–	–	–	(15,028)	8,100	8,100
Plant Maintenance:						
Maint Mechanic	1	1	1	2,329–2,807	33,684	33,684
Totals	9.4	9.5	9.5	$322,039	$369,014	$371,889
Totals, Washington Ridge Camp	29.5	29.7	29.7	$1,217,682	$1,268,772	$1,275,981
Regular/Ongoing Positions	*24.1*	*25.5*	*25.5*	*847,734*	*906,472*	*913,681*
Temporary Help	*5.4*	*4.2*	*4.2*	*125,485*	*137,200*	*137,200*
Overtime	–	–	–	*244,463*	*225,100*	*225,100*
Oak Glen Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,209–4,628	55,536	55,536
Treatment Team Supvr	1	1	1	3,233–3,900	46,800	46,800
Totals	2	2	2	$101,364	$102,336	$102,336

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Treatment And Group Living:						
Casework Services:						
Asst Head Group Supvr	1	1	1	2,943–3,551	42,612	42,612
Parole Agent I	2	2	2	2,880–3,470	83,880	83,880
Education:						
Teacher-High School Educ	1.9	2	2	2,278–3,464	71,703	73,224
Group Living And Counseling:						
Sr Youth Counselor	1.9	2	2	2,810–3,386	81,264	81,264
Youth Counselor	19.6	20	20	1,694–3,085	741,101	749,155
Temporary Help	1	0.3	0.3	(25,386)	20,000	20,000
Overtime	–	–	–	(266,289)	252,100	252,100
Treatment Services—Casework Supvn:						
Office Asst II-Typing	1	1.5	1.5	1,406–1,755	27,972	28,290
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	29.4	29.8	29.8	$1,305,019	$1,341,272	$1,351,165
Support Services:						
Training:						
Temporary Help	1	0.6	0.6	(18,910)	26,500	26,500
Overtime	–	–	–	(21,556)	11,100	11,100
Religion:						
Temporary Help	0.1	0.1	0.1	(6,270)	8,000	8,000
Security:						
Sr Group Supvr	1	1	1	2,681–3,233	38,796	38,796
Group Supvr	3.8	4	4	1,694–2,810	144,002	145,406
Temporary Help	3.7	2.9	2.9	(107,123)	63,600	63,600
Overtime	–	–	–	(156,533)	105,800	105,800
Business Services--Administration:						
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Overtime	–	–	–	(143)	700	700
Feeding:						
Supvng Cook I	0.9	1	1	1,788–2,557	29,430	30,684
Cook II	1.4	2	2	1,641–2,128	49,470	50,592
Temporary Help	0.2	0.2	0.2	(4,267)	7,400	7,400
Overtime	–	–	–	(5,990)	1,800	1,800
Plant Maintenance:						
Maint Mechanic	0.8	1	1	2,329–2,807	33,684	33,684
Temporary Help	0.1	–	–	(2,337)	–	–
Overtime	–	–	–	(348)	11,100	11,100
Totals	14	13.8	13.8	$591,066	$554,326	$558,106
Totals, Oak Glen Camp	45.4	45.6	45.6	$1,997,449	$1,997,934	$2,011,607
Regular/Ongoing	*39.3*	*41.5*	*41.5*	*1,382,297*	*1,489,834*	*1,503,507*
Temporary Help	*6.1*	*4.1*	*4.1*	*164,293*	*125,500*	*125,500*
Overtime	–	–	–	*450,859*	*382,600*	*382,600*
Fenner Canyon Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,209–4,628	51,720	54,234
Treatment Team Supvr	0.5	1	1	3,233–3,900	44,809	46,800
Totals	1.5	2	2	$77,308	$96,529	$101,034
Treatment And Group Living:						
Casework Services:						
Asst Head Group Supvr	1	1	1	2,943–3,551	42,612	42,612
Parole Agent I	2	2	2	2,880–3,470	83,280	83,280
Education:						
Teacher-High School Educ	1.6	2	2	2,278–3,464	72,972	74,448
Group Living And Counseling:						
Sr Youth Counselor	1.9	2	2	2,810–3,386	81,864	81,864
Youth Counselor	16.6	17	17	1,694–3,085	614,692	631,184
Temporary Help	0.3	–	–	(11,403)	–	–
Overtime	–	–	–	(223,930)	249,900	251,900
Casework Supervision:						
Office Asst II-Typing	1.4	2	2	1,406–1,755	37,356	37,983
Totals	24.8	26	26	$1,094,642	$1,182,676	$1,203,271
Support Services:						
Training:						
Temporary Help	0.2	0.5	0.5	(3,692)	20,900	20,900
Overtime	–	–	–	(29,768)	10,200	10,200
Security:						
Sr Group Supvr	1	1	1	2,681–3,233	38,796	38,796
Group Supvr	7	3	3	1,694–2,810	123,615	130,995
Temporary Help	2.7	1.7	1.7	(78,550)	33,200	27,300
Overtime	–	–	–	(141,912)	127,700	122,000
Business Services:						
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Overtime	–	–	–	(589)	4,600	4,600
Feeding:						
Supvng Cook I	1	1	1	1,788–2,557	30,684	30,684
Cook II	2	2	2	1,641–2,128	49,152	51,072
Temporary Help	–	0.3	0.3	(–)	7,500	7,500
Overtime	–	–	–	(11,122)	–	–
Plant Maintenance:						
Maint Mechanic	0.4	1	1	2,329–2,807	31,056	32,550
Temporary Help	–	0.2	0.2	(–)	4,400	4,400

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime	–	–	–	(4,817)	–	–
Totals	15.3	11.7	11.7	$635,259	$504,747	$503,941
Totals, Fenner Canyon Camp	41.6	39.7	39.7	$1,807,209	$1,783,952	$1,808,246
Regular/Ongoing	*38.4*	*37*	*37*	*1,301,426*	*1,325,552*	*1,359,446*
Temporary Help	*3.2*	*2.7*	*2.7*	*93,645*	*66,000*	*60,100*
Overtime	–	–	–	*412,138*	*392,400*	*388,700*
Fred C. Nelles School						
Executive:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Administrator-REHAB	1	1	1	4,517–4,964	59,568	59,568
Supvr-Corr Educ	0.3	1	1	3,464–4,187	50,244	50,244
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Steno	1	1	1	1,380–1,720	21,240	21,240
Totals	4.3	5	5	$213,427	$224,940	$224,940
Treatment And Group Living:						
Team Supervision:						
Prog Administrator-Supvry	1	1	1	3,808–4,606	55,272	55,272
Treatment Team Supvr	7.6	9	9	3,233–3,900	397,631	414,867
Office Asst II-Typing	1	1	1	1,406–1,833	17,243	17,872
Steno	1	1	1	1,380–1,720	19,835	20,578
Casework Services:						
Parole Agent I	8.9	10.5	10.5	2,880–3,470	409,224	433,005
Ofc Asst II-Typing	–	1	1	1,406–1,755	9,842	17,243
Word Processing Techn	0.8	1	1	1,406–1,755	19,231	19,977
Temporary Help	0.1	4.1	4.1	(1,806)	264,300	296,800
Overtime	–	–	–	(231,518)	9,300	9,300
Education:						
School Psychologist	1	1	1	3,011–3,633	43,596	43,596
Resource Spec-Special Educ	1	1	1	3,011–3,633	43,596	43,596
Teacher-Emotion-learning Handicap	1	1	1	2,278–3,464	41,568	41,568
Teacher-High School Educ	20.8	43	43	2,278–3,464	1,447,013	1,491,535
Teacher-Recr & Physical Educ	3.7	4	4	2,278–3,464	151,305	153,168
Voc Instructor-Culinary Arts	1	1	1	2,278–3,464	34,603	36,275
Voc Instructor-Industrial Arts	2.8	3	3	2,278–3,464	124,704	124,704
Voc Instructor-Landscape Gardening	1.9	2	2	2,278–3,464	73,332	74,802
Teacher-Arts & Crafts	0.5	–	–	2,278–3,464	–	–
Teacher-Elementary Educ	0.8	–	–	2,278–3,464	–	–
Sr Librarian	0.8	1	1	2,568–3,097	31,887	33,441
Temporary Help	5.8	6.2	6.2	(177,444)	175,600	184,800
Overtime	–	–	–	(11,322)	123,400	123,400
Group Living And Counseling:						
Sr Youth Counselor	12.2	15	15	2,810–3,386	552,375	570,999
Youth Counselor	115.5	143	143	1,694–3,085	4,546,194	4,941,425
Temporary Help	20.7	12.3	12.3	(555,584)	853,800	867,800
Overtime	–	–	–	(1,029,329)	382,000	386,500
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	0.9	1	1	3,464–4,187	43,944	46,050
Supvr-Academic Instruction	2	2	2	3,154–3,807	91,368	91,368
Office Techn-Typing	1.9	2	2	1,628–2,079	47,892	47,892
Office Asst II-Typing	1.5	1.5	1.5	1,406–1,833	28,394	29,243
Casework Supervision:						
Staff Psychiatrist	2	2	2	5,182–6,771	157,968	157,968
Parole Agent III	1	1	1	3,470–4,190	50,280	50,280
Supvng Casework Spec I	1	1	1	3,161–3,808	45,696	45,696
Staff Psychologist-Clinical	3	4	4	3,011–3,633	163,765	167,377
Casework Spec	1	1	1	2,880–3,470	41,640	41,640
Office Services Supvr II-Gen	0.9	1	1	1,822–2,371	28,572	29,052
Medical Transcriber	0.8	1.5	1.5	1,597–2,035	29,370	40,078
Office Asst II-Typing	1	1	1	1,406–1,833	19,599	20,292
Prog Techn I-Recds	1	1	1	1,511–1,755	21,660	21,660
Word Processing Techn	2.5	3	3	1,406–1,755	58,594	59,680
Totals	230.4	285.1	285.1	$8,921,398	$10,655,593	$11,250,799
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	6,630–7,081	84,972	84,972
Dentist	1	1	1	4,491–6,299	73,860	73,860
Registered Nurse III	1	1	1	2,400–3,176	34,704	34,704
Registered Nurse II	6	8	8	2,191–3,176	245,040	247,704
Dental Asst	1	1	1	1,500–1,917	18,600	19,320
Temporary Help	0.8	3	3	(22,052)	98,100	102,900
Overtime	–	–	–	(32,843)	–	–
Training:						
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Temporary Help	6.1	5.6	5.6	(136,213)	464,800	436,200
Overtime	–	–	–	(148,974)	8,900	8,900
Religion:						
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Security:						
Head Group Supvr II	0.2	1	1	3,808–4,606	51,852	54,172
Head Group Supvr I	0.8	–	–	3,386–4,088	–	–
Asst Head Group Supvr	6	6	6	2,943–3,551	256,288	256,292

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Group Supvr	3.9	4	4	2,681–3,233	155,784	155,784
Group Supvr	49.9	58	58	1,694–2,810	1,771,024	1,887,037
Temporary Help	8.6	3.5	3.5	(218,219)	390,500	417,600
Overtime	–	–	–	(217,327)	21,200	21,200
Business Services:						
Administration:						
Bus Mgr II	1	1	1	3,370–4,067	48,804	48,804
Bus Serv Asst	1	1	1	1,900–2,278	27,336	27,336
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	–	–	1,406–1,833	–	–
Accounting And Personnel:						
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	35,715	37,419
Acctg Officer-Supvr	0.4	1	1	2,278–2,740	27,336	28,608
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,164	28,452
Property Controller I	1	1	1	1,791–2,334	28,008	28,008
Accountant I-Supvry	1	1	1	1,788–2,329	25,536	25,536
Personnel Asst I	3.8	4	4	1,562–2,160	96,458	98,208
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Acctg Techn	2.7	3.5	3.5	1,628–2,079	76,422	78,134
Acct Clerk II	2	2	2	1,459–1,833	40,152	40,584
Office Asst II-Typing	2.1	2.5	2.5	1,406–1,833	48,840	48,840
Bookkeeping Machine Operator II	0.6	1	1	1,511–1,755	18,580	19,292
Temporary Help	1.4	1.9	1.9	(21,982)	31,900	45,900
Overtime	–	–	–	(44,804)	–	–
Feeding:						
Food Mgr	1	1	1	2,872–3,464	41,568	41,568
Supvng Cook II	–	1	1		26,736	27,948
Supvng Cook I	2.8	3	3	1,788–2,557	83,844	83,844
Baker II	1	1	1	1,788–2,329	27,948	27,948
Cook II	3	7	7	1,641–2,128	134,100	164,391
Cook I	10.8	12	12	1,467–1,869	262,099	265,662
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,508	18,132
Temporary Help	3.6	2.1	2.1	(60,567)	79,800	82,600
Overtime	–	–	–	(7,098)	–	–
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Warehouse Worker	1	1	1	1,747–2,077	24,924	24,924
Barber	1	1	1	1,524–1,952	22,594	23,424
Stock Clerk	2	2	2	1,493–1,900	45,600	45,600
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	3,143–3,790	45,480	45,480
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Stationary Engr	6	6	6	3,339	240,408	240,408
Electrician II	0.9	1	1	2,497–3,011	29,964	31,404
Electrician I	1	1	1	2,384–2,872	34,464	34,464
Plumber I	1.8	2	2	2,384–2,872	60,464	61,848
Painter II	1	1	1	2,384–2,872	34,464	34,464
Carpenter I	1	1	1	2,278–2,740	29,738	29,964
Painter I	1.7	2	2	2,278–2,740	63,441	65,022
Locksmith	–	1	1	2,278–2,740	14,982	30,684
Supvng Groundskeeper I	0.8	1	1	1,984–2,617	27,033	28,290
Automobile Mechanic	1	1	1	2,077–2,497	29,964	29,964
Bldg Maint Worker	1.3	2	2	1,984–2,384	52,248	52,248
Heavy Truck Driver	1	1	1	1,984–2,384	27,548	28,608
Lead Groundskeeper	0.6	1	1	1,747–2,278	26,831	27,336
Auto Equipt Opr I	–	1	1	1,900–2,278	12,462	25,524
Pest Control Techn	0.7	1	1	1,900–2,278	25,724	26,932
Groundskeeper	0.9	2	2	1,673–2,077	45,444	46,350
Office Asst II-Typing	1	1	1	1,406–1,833	20,292	20,292
Janitor Supvr I	1	1	1	1,389–1,755	21,060	21,060
Janitor	3	3	3	1,294–1,614	53,640	54,924
Temporary Help	–	0.3	0.3	–	19,600	28,700
Overtime	–	–	–	(10,707)	–	–
Totals	166.9	186.4	186.4	$5,330,859	$6,149,627	$6,384,553
Totals, Fred C. Nelles School	401.6	476.5	476.5	$14,465,684	$17,030,160	$17,860,292
Regional Positions	*354.5*	*437.5*	*437.5*	*11,537,895*	*14,106,960*	*14,847,692*
Temporary Help	*47.1*	*39*	*39*	*1,193,867*	*2,378,400*	*2,463,300*
Overtime	–	–	–	*1,733,922*	*544,800*	*549,300*
El Centro Training Center						
Executive:						
Prog Administrator-Supvry	1	1	1	3,808–4,606	55,162	55,272
Asst Head Group Supvr	1	1	1	2,943–3,551	42,450	42,612
Office Asst II-Typing	1	1	1	1,406–1,833	20,040	20,292
Overtime	–	–	–	(909)	700	700
Totals	3	3	3	$113,656	$118,352	$118,876
Treatment And Group Living:						
Casework Services:						
Parole Agent I	1	1	1	2,880–3,470	38,949	40,716
Group Living And Counseling:						
Sr Youth Counselor	0.9	1	1	2,810–3,386	37,908	39,714
Youth Counselor	5.8	8	8	1,694–3,085	260,099	272,211

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	2.2	0.5	0.5	(59,158)	55,300	55,300
Overtime	–	–	–	(48,788)	46,800	46,800
Totals	9.9	10.5	10.5	$353,016	$439,056	$454,741
Support Services:						
Security:						
Sr Group Supvr	1	1	1	2,681–3,233	38,796	38,796
Group Supvr	0.6	1	1	1,694–2,810	37,933	38,320
Temporary Help	3	–	–	(75,729)	–	–
Overtime	–	–	–	(61,677)	83,000	83,000
Totals	4.6	2	2	$192,312	$159,729	$160,116
Totals, El Centro Training Center	17.5	15.5	15.5	$658,984	$717,137	$733,733
Regular/Ongoing Positions	*12.3*	*15*	*15*	*412,723*	*531,337*	*547,933*
Temporary Help	*5.2*	*0.5*	*0.5*	*134,887*	*55,300*	*55,300*
Overtime	–	–	–	*111,374*	*130,500*	*130,500*
Silverlake-Pre-Release Center						
Executive:						
Prog Administrator-Supvry	1	1	1	3,808–4,606	55,162	55,272
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	2	2	2	$75,242	$78,106	$78,216
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	1	1	1	3,233–3,900	46,800	46,800
Casework Services:						
Parole Agent I	1	1	1	2,880–3,470	41,640	41,640
Temporary Help	1.3	–	–	(20,725)	–	–
Overtime	–	–	–	(11,319)	10,800	10,800
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	2,810–3,386	40,632	40,632
Youth Counselor	5.6	6	6	1,694–3,085	215,311	218,922
Temporary Help	2	1.2	1.2	(69,036)	18,900	18,900
Overtime	–	–	–	(23,961)	23,800	23,800
Totals	11.9	10.2	10.2	$410,488	$397,883	$401,494
Support Services:						
Training:						
Overtime	–	–	–	(7,335)	12,000	12,000
Security:						
Sr Group Supvr	1	1	1	2,681–3,233	38,204	38,796
Group Supvr	3	4	3	1,694–2,810	122,771	94,771
Temporary Help	1.3	1.3	1	(8,357)	24,200	14,900
Overtime	–	–	–	(35,764)	45,900	32,900
Accounting and Personnel:						
Temporary Help	1	0.5	0.5	(15,982)	6,700	6,700
Overtime	–	–	–	(5,165)	6,800	6,800
Feeding:						
Supvng Cook I	1	1	1	1,788–2,557	27,948	27,948
Cook II	1.4	1.5	1.5	1,641–2,128	36,939	37,458
Temporary Help	0.4	0.5	0.5	(10,081)	17,500	17,500
Overtime	–	–	–	(1,908)	5,800	5,800
Plant Maintenance:						
Temporary Help	–	0.5	0.5	–	5,500	5,500
Totals	9.1	10.3	9	$310,906	$350,262	$301,073
Totals, Silverlake-Pre-Release Center	23	22.5	21.2	$796,636	$826,251	$780,783
Regular/Ongoing Positions	*17*	*18.5*	*17.5*	*587,003*	*648,351*	*625,183*
Temporary Help	*6*	*4*	*3.7*	*124,181*	*72,800*	*63,500*
Overtime	–	–	–	*85,452*	*105,100*	*92,100*
N Calif Youth Center Central						
Executive:						
CEA III	–	1	1	5,095–5,607	20,380	64,140
Administrator-Rehab	1	1	1	4,517–4,964	59,568	59,568
Volunteer Services Prog Mgr	0.5	1	1	2,943–3,548	35,316	36,996
Parole Agent I	1	1	1	2,880–3,470	38,649	40,479
Exec Secty I	–	1	1	1,863–2,217	8,108	25,368
Total	2.5	5	5	114,689	162,021	226,551
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	6,630–7,081	84,972	84,972
Physician & Surgeon	2	2	2	4,713–6,771	137,682	144,448
Dentist	2	2	2	4,491–6,299	136,044	139,128
Sr Medical Tech Asst	1	1	1	2,681–3,233	38,796	38,796
Registered Nurse III	0.9	1	1	2,400–2,892	34,575	34,704
Medical Tech Asst	9.5	10	10	2,336–2,810	333,490	336,942
Registered Nurse II	3	3	3	2,191–2,634	88,360	91,080
Sr Medical Transcriber	1	1	1	1,785–2,319	23,422	24,411
Dental Asst	2	2	2	1,500–1,917	42,036	42,798
Temporary Help	2.5	2.3	2.3	(82,820)	67,000	67,000
Overtime	–	–	–	(22,682)	17,400	17,400
Training:						
Trng Off I	1	1	1	2,740–3,307	39,002	39,684

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	2	0.5	0.5	(38,645)	54,300	54,300
Overtime	–	–	–	(56,647)	41,400	41,400
Security:						
Head Group Supvr I	0.9	1	1	3,386–4,088	49,056	49,056
Sr Group Supvr	5	5	5	2,681–3,233	193,980	193,980
Group Supvr	12.4	13	13	1,694–2,810	455,161	459,469
Prog Techn II-Recds	0.9	1	1	1,628–1,912	22,944	22,944
Temporary Help	10	3.3	3.3	(224,984)	198,000	198,000
Overtime	–	–	–	(222,566)	205,000	204,000
Business Services— Administration:						
Business Mgr	1	1	1	4,096–4,506	54,072	54,072
Ofc Techn-Typing	0.2	1	1	1,628–2,079	21,996	22,944
Acctg-personnel:						
Acctg Administrator I-Supvr	0.7	1	1	3,011–3,633	37,276	39,072
Procurement & Services Officer II	1	1	1	2,740–3,307	39,684	39,684
Acctg Off-Spec	1.7	1	1	2,278–2,740	29,399	30,804
Acctg Off-Supvr	1	1	1	2,278–2,740	30,324	31,773
Personnel Asst II-Supvry	1	1	1	1,986–2,371	27,396	28,452
Accountant I-Spec	1.6	2	2	1,788–2,329	47,572	48,626
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Accountant Trainee	0.3	1	1	1,829–2,086	24,664	25,032
Acctg Techn	1.8	2	2	1,628–2,079	45,888	45,888
Ofc Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Ofc Asst II-Typing	1.8	2	2	1,406–1,755	35,062	36,344
Acct Clerk II	3.8	4	4	1,459–1,833	78,696	79,344
Word Processing Techn	0.8	1	1	1,406–1,755	21,060	21,060
Bookkeeping Machine Operator II	1	1	1	1,511–1,755	21,060	21,060
Temporary Help	0.8	–	–	(19,980)	–	–
Overtime	–	–	–	(33027)	20,800	20,800
Feeding:						
Food Administrator II	1	1	1	2,872–3,464	40,185	41,340
Food Administrator I	1	1	1	2,384–2,872	34,464	34,464
Supvng Cook II	1	1	1	2,032–2,681	32,172	32,172
Supvng Cook I	6.9	7	7	1,788–2,557	189,670	192,017
Baker II	1	1	1	1,788–2,329	23,934	25,056
Butcher-Meat Cutter II	1	1	1	1,788–2,329	26,837	27,948
Baker I	0.4	1	1	1,641–2,128	21,882	22,806
Cook II	6.8	8	8	1,641–2,128	196,845	200,022
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Cook I	21.9	24	24	1,467–1,869	525,977	531,414
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Temporary Help	3.7	3.2	3.2	(57,851)	63,000	63,000
Overtime	–	–	–	(39,694)	41,500	41,500
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	2,177–2,872	34,332	34,464
Laundry Supvr II	0.3	–	–	1,859–2,443	–	–
Materials & Stores Supvr I	2.2	3	3	1,747–2,278	76,560	77,484
Warehouse Worker	0.5	1	1	1,747–2,077	21,657	22,572
Seamer	0.4	1	1	1,577–2,032	19,308	20,112
Laundry Worker	6.8	2	2	1,416–1,792	43,008	43,008
Overtime	–	–	–	(8,972)	–	–
Plant Maintenance:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operation I	1	1	1	2,997–3,616	43,194	43,392
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Stationary Engr	6	6	6	3,339	240,408	240,408
Utility Shops Supvr	1.9	2	2	2,617–3,154	75,553	75,696
Plumber I	1.3	2	2	2,384–2,872	60,351	61,728
Electrician I	2	2	2	2,384–2,872	64,428	65,868
Painter II	0.8	1	1	2,384–2,872	34,464	34,464
Supvng Groundskeeper II	1	1	1	2,177–2,872	34,464	34,464
Maint Mechanic	3.4	4	4	2,329–2,807	120,834	123,570
Heavy Equipt Mechanic	3	3	3	2,329–2,807	92,052	92,052
Auto Pool Mgr I	1	1	1	2,077–2,740	29,964	29,964
Painter I	3	3.5	3.5	2,278–2,740	110,832	111,468
Carpenter I	1	2	2	2,278–2,740	57,300	58,572
Mason	0.9	1	1	2,278–2,740	31,284	32,757
Locksmith	1	1	1	2,278–2,740	29,964	29,964
Electronics Techn	1	1	1	2,032–2,681	29,316	29,316
Automobile Mechanic	0.8	1	1	2,077–2,497	25,824	27,033
Bldg Maint Worker	2.5	3	3	1,984–2,384	81,087	82,740
Heavy Truck Driver	2	2	2	1,984–2,384	52,248	52,248
Auto Equipt Operator I	3	3	3	1,900–2,278	74,772	74,772
Lead Groundskeeper	1	1	1	1,747–2,278	27,336	27,336
Materials & Stores Supvr I	0.9	1	1	1,747–2,278	24,924	24,924
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Groundskeeper	4	4	4	1,673–2,077	99,696	99,696
Warehouse Worker	0.9	1	1	1,747–2,077	22,800	22,800
Janitor Supvr II	1	1	1	1,545–1,984	23,086	24,025
Janitor	7.7	8	8	1,294–1,614	153,843	154,824
Temporary Help	4.3	–	–	(154,198)	–	–
Overtime	–	–	–	(95,778)	196,500	196,500
Totals	195.9	190.8	190.8	$6,079,063	$6,253,292	$6,317,295
Totals, N Calif Youth Center Central	198.4	195.8	195.8	$6,193,752	$6,415,313	$6,543,846
Regular/Ongoing Positions	*175.1*	*186.5*	*186.5*	*5,135,908*	*5,510,413*	*5,639,946*

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	*23.3*	*9.3*	*9.3*	*578,478*	*382,300*	*382,300*
Overtime	–	–	–	*479,366*	*522,600*	*521,600*
N Calif Youth Center O H Close						
Executive:						
C.E.A. III	0.2	1	1	5,095–5,607	67,284	67,284
C.E.A. II	0.8	–	–	4,634–5,095	–	–
Administrator-REHAB	1	1	1	4,517–4,964	59,568	59,568
Ofc Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	3	3	3	$144,165	$149,796	$149,796
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	3,233–3,900	234,000	234,000
Casework Services:						
Asst Head Group Supvr	1	1	1	2,943–3,551	42,612	42,612
Parole Agent I	5	5	5	2,880–3,470	205,740	207,192
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Education:						
Resource Spec-Special Educ	0.9	1	1	3,011–3,633	43,596	43,596
School Psychologist	1	1	1	3,011–3,633	39,684	41,568
Teacher-Elementary Educ	3.8	4	4	2,278–3,464	158,952	158,952
Teacher-High School Educ	14.5	18.5	18.5	2,278–3,464	677,268	691,758
Teacher-Music	1	1	1	2,278–3,464	41,568	41,568
Teacher-Recr & Physical Educ	3	4	4	2,278–3,464	157,092	158,640
Voc Instructor-Industrial Arts	3	3	3	2,278–3,464	119,041	121,749
Voc Instructor-Landscape Gardening	0.1	1	1	2,278–3,464	34,464	36,132
Teacher-Arts & Crafts	3	3	3	2,278–3,464	124,704	124,704
Temporary Help	5.7	4.5	4.5	(79,206)	142,400	130,100
Overtime	–	–	–	(9,448)	14,700	14,700
Group Living And Counseling:						
Sr Youth Counselor	7.6	8	8	2,810–3,386	322,924	324,750
Youth Counselor	63.3	73	73	1,694–3,085	2,468,362	2,542,236
Temporary Help	19.4	14	14	(395,882)	216,900	213,700
Overtime	–	–	–	(382,283)	562,600	560,900
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	1	1	1	3,154–3,807	45,684	45,684
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Ofc Services Supvr I-Typing	0.7	1	1	1,628–2,079	22,470	22,944
Casework Supervision:						
Parole Agent III	1	1	1	3,470–4,190	50,280	50,280
Parole Agent II-Spec	0.7	1	1	3,161–3,808	43,668	45,696
Staff Psychologist-Clinical	1	1	1	3,011–3,633	43,596	43,596
Ofc Services Supvr I-Typing	0.9	1	1	1,628–2,079	19,536	20,292
Ofc Asst II-Typing	2.1	2.5	2.5	1,406–1,833	49,913	50,667
Word Processing Techn	1.7	2	2	1,406–1,755	38,928	40,084
Totals	149.4	160.5	160.5	$5,240,238	$6,014,930	$6,102,348
Support Services:						
Training:						
Temporary Help	2.7	2.7	2.7	(70,660)	155,600	155,600
Overtime	–	–	–	(38,942)	44,400	44,400
Religion:						
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Security:						
Head Group Supvr I	1	1	1	3,386–4,088	49,056	49,056
Asst Head Group Supvr	5	5	5	2,943–3,551	211,575	213,060
Sr Group Supvr	3.4	4	4	2,681–3,233	155,184	155,184
Group Supvr	20.5	22	22	1,694–2,810	849,733	857,996
Temporary Help	4	2.5	2.5	(622,770)	432,900	432,900
Overtime	–	–	–	(191,889)	138,100	138,100
Business Services--Acctg-personnel:						
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Personnel Asst I	0.8	1.8	1.8	1,562–2,160	43,123	43,411
Ofc Asst II-Typing	1.8	2	2	1,406–1,755	38,984	39,706
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Totals	43.2	45	45	$2,154,329	$2,246,707	$2,257,465
Totals, N Calif Youth Center O H Close	195.6	208.5	208.5	$7,538,732	$8,411,433	$8,509,609
Regular/Ongoing Positions	*163.8*	*184.8*	*184.8*	*5,747,652*	*6,703,833*	*6,819,209*
Temporary Help	*31.8*	*23.7*	*23.7*	*1,168,518*	*947,800*	*932,300*
Overtime	–	–	–	*622,562*	*759,800*	*758,100*
N Calif Youth Center Karl Holton						
Executive:						
C.E.A. II	0.9	1	1	4,634–5,095	61,140	61,140
Administrator-REHAB	1	1	1	4,517–4,964	58,648	59,568
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Totals	2.9	3	3	$134,651	$143,200	$144,120

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Treatment And Group Living:						
Team Supervision:						
Supvr-Corr Educ	0.6	–	–	3,464–4,187	–	–
Treatment Team Supvr	3.3	4	4	3,233–3,900	181,218	184,860
Casework Services:						
Treatment Team Supvr	0.7	1	1	3,233–3,900	44,628	46,800
Asst Head Group Supvr	1	1	1	2,943–3,551	42,612	42,612
Parole Agent I	8	9	9	2,880–3,470	371,052	372,852
Word Processing Techn	0.5	1	1	1,406–1,755	21,060	21,060
Education:						
Resource Spec-Special Educ	1	1	1	3,011–3,633	43,596	43,596
School Psychologist	0.9	1	1	3,011–3,633	43,596	43,596
Teacher-Arts & Crafts	1	1	1	2,278–3,464	32,511	34,068
Teacher-Bus Educ	1	1	1	2,278–3,464	34,640	34,640
Teacher-Elementary Educ	6	7	7	2,278–3,464	256,382	259,512
Teacher-High School Educ	17.4	17	17	2,278–3,464	624,507	633,710
Teacher-Recr & Physical Educ	2.8	3	3	2,278–3,464	124,704	124,704
Voc Instructor-Auto Mechanics	1	1	1	2,278–3,464	40,940	41,568
Voc Instructor-Electronics	1	1	1	2,278–3,464	37,848	37,848
Voc Instructor-Landscape Gardening	1	1	1	2,278–3,464	37,419	37,848
Voc Instructor-Masonry	1	1	1	2,278–3,464	29,183	30,587
Temporary Help	5.4	4.9	4.9	(164,307)	209,900	177,000
Group Living And Counseling:						
Sr Youth Counselor	7.5	8	8	2,810–3,386	321,281	323,526
Youth Counselor	67	70	70	1,694–3,085	2,386,446	2,459,975
Temporary Help	10.7	17.5	17.5	(343,590)	354,700	347,400
Overtime	–	–	–	(491,851)	512,900	506,200
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	0.8	1	1	3,464–4,187	49,062	50,244
Supvr-Academic Instruction	0.5	1	1	3,154–3,807	41,568	43,596
Ofc Techn-Typing	0.9	1	1	1,628–2,079	20,880	21,706
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Casework Supervision:						
Parole Agent III	1	1	1	3,470–4,190	50,280	50,280
Parole Agent II-Spec	1	1	1	3,161–3,808	45,696	45,696
Staff Psychologist-Clinical	1	2	2	3,011–3,633	79,728	81,444
Ofc Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Ofc Asst II-Typing	2.9	3.5	3.5	1,406–1,833	67,418	68,398
Word Processing Techn	1.6	2	2	1,406–1,755	42,120	42,120
Totals	150.5	165.9	165.9	$5,686,623	$6,194,231	$6,253,802
Support Services:						
Training:						
Temporary Help	3.9	3.9	3,9	(101,891)	137,300	137,300
Overtime	–	–	–	(83,752)	39,400	39,400
Religion:						
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Security:						
Head Group Supvr I	1	1	1	3,386–4,088	49,056	49,056
Asst Head Group Supvr	5	5	5	2,943–3,551	213,060	213,060
Sr Group Supvr	4.7	4	4	2,681–3,233	155,184	155,184
Group Supvr	20.8	22	22	1,694–2,810	835,880	853,193
Temporary Help	1.9	1.9	1.9	(274,070)	270,300	270,300
Overtime	–	–	–	(209,234)	133,300	133,300
Business Services--Acctg-personnel:						
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Personnel Asst I	1.4	2	2	1,562–2,160	43,728	43,728
Ofc Asst II-Typing	1.9	2	2	1,406–1,833	35,823	37,164
Temporary Help	–	0.1	0.1	–	1,900	1,900
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Barber	1	1.5	1.5	1,524–1,952	32,204	32,204
Temporary Help	0.5	–	–	(1,432)	–	–
Overtime	–	–	–	(3,005)	–	–
Totals	46.1	47.4	47.4	$1,965,048	$2,075,187	$2,093,841
Totals, N Calif Youth Center Karl Holton	199.5	216.3	216.3	$7,786,322	$8,412,618	$8,491,763
Regular/Ongoing Positions	*177.1*	*188*	*188*	*6,113,190*	*6,752,918*	*6,878,963*
Temporary Help	*22.4*	*28.3*	*28.3*	*85,290*	*974,100*	*933,900*
Overtime	–	–	–	*787,842*	*685,600*	*678,900*
N Calif Youth Center D Nelson						
Executive:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Administrator-REHAB	1	1	1	4,517–4,964	59,568	59,568
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	3	3	3	$168,918	$143,652	$143,652
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	3,233–3,900	225,076	227,832
Casework Services:						
Parole Agent II-Supvr	1.3	2	2	3,161–3,808	89,364	91,392
Asst Head Group Supvr	1	2	2	2,943–3,551	85,224	85,224

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Parole Agent I	6.9	6	6	2,880–3,470	243,287	247,032
Ofc Asst II-Typing	1	1	1	1,406–1,833	18,732	19,404
Temporary Help	0.9	0.6	0.6	(3,809)	1,400	500
Overtime	–	–	–	(49,501)	20,100	18,800
Education:						
Resource Spec-Special Educ	1	1	1	3,011–3,633	43,596	43,596
School Psychologist	1	1	1	3,011–3,633	43,596	43,596
Teacher-Elementary Educ	3.3	4	4	2,278–3,464	142,623	147,433
Teacher-High School Educ	2.5	7	7	2,278–3,464	235,335	244,695
Teacher-Recr & Physical Educ	1	3	3	2,278–3,464	72,972	74,448
Voc Instructor-Auto Mechanics	1	1	1	2,278–3,464	33,070	33,070
Voc Instructor-Culinary Arts	2	2	2	2,278–3,464	83,136	83,136
Voc Instructor-Electronics	1	1	1	2,278–3,464	64,812	67,900
Voc Instructor-Industrial Arts	2	5	5	2,278–3,464	177,348	181,776
Voc Instructor-Landscape Gardening	0.9	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Masonry	0.1	1	1	2,278–3,464	31,404	32,880
Voc Instructor-Mill & Cabinet Work	1	1	1	2,278–3,464	36,847	37,848
Voc Instructor-Refrigeration	0.2	1	1	2,278–3,464	31,773	33,276
Temporary Help	5.3	5.6	5.6	(171,547)	152,500	151,700
Overtime	–	–	–	(288)	–	–
Group Living And Counseling:						
Sr Youth Counselor	9	9	9	2,810–3,386	361,720	365,382
Youth Counselor	79.4	84	84	1,694–3,085	2,882,681	2,960,733
Temporary Help	11.5	11.5	11.5	(418,410)	370,100	368,500
Overtime	–	–	–	(530,167)	638,800	636,500
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	–	1	1	3,154–3,807	37,848	39,684
Ofc Asst II-Typing	0.4	0.5	0.5	1,406–1,755	8,910	9,234
Steno	1	1	1	1,380–1,720	20,640	20,640
Casework Supervision:						
Parole Agent III	1	1	1	3,470–4,190	50,280	50,280
Staff Psychologist-Clinical	0.9	1.9	1.9	3,011–3,633	73,980	77,532
Ofc Techn-Typing	1	1	1	1,628–2,079	21,762	22,707
Ofc Services Supvr I-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Ofc Asst II-Typing	3.4	3.6	3.6	1,406–1,833	68,892	70,864
Word Processing Techn	1.8	2	2	1,406–1,755	39,584	40,291
Totals	149.7	169.7	169.7	$5,732,206	$6,522,148	$6,642,741
Support Services:						
Training:						
Temporary Help	3.6	3.6	3.6	(65,084)	152,600	152,600
Overtime	–	–	–	(45,136)	124,700	124,700
Religion:						
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	1	1	1	2,497–3,011	35,993	36,132
Security:						
Head Group Supvr I	1	1	1	3,386–4,088	49,056	49,056
Asst Head Group Supvr	5	5	5	2,943–3,551	213,892	213,892
Sr Group Supvr	3.9	4	4	2,681–3,233	156,848	156,848
Group Supvr	33.8	34	34	1,694–2,810	1,248,316	1,274,445
Barber	–	0.5	0.5	1,524–1,952	9,894	10,296
Temporary Help	0.7	0.7	0.7	(504,623)	307,700	307,700
Overtime	–	–	–	(138,840)	79,600	79,600
Business Services--Acctg-personnel:						
Pers Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Pers Asst I	1.5	1.5	1.5	1,562–2,160	38,880	38,880
Ofc Asst II-Typing	1	1	1	1,406–1,833	20,292	20,292
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Totals	54.5	55.3	55.3	$2,248,449	$2,527,279	$2,553,949
Totals, N Calif Youth Center D Nelson	207.2	228	228	$8,149,573	$9,193,079	$9,340,342
Regular/Ongoing Positions	*185.2*	*206*	*206*	*6,222,168*	*7,345,579*	*7,499,642*
Temporary Help	*22*	*22*	*22*	*1,163,473*	*984,300*	*981,100*
Overtime	–	–	–	*763,932*	*863,200*	*859,600*
Inst & Camps Southern Division						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Totals	2	2	2	$93,356	$93,888	$93,888
Regular/Ongoing Positions	*2*	*2*	*2*	*$93,356*	*$93,888*	*$93,888*
Youth Training School						
Executive:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
C.E.A. II	0.8	1	1	4,634–5,095	60,432	61,140
Asst Head Group Supvr	1	1	1	2,943–3,551	39,102	40,962
Volunteer Services Prog Mgr	1	1	1	2,943–3,548	42,576	42,576
Adm Asst I	0.7	1	1	2,278–2,872	41,640	41,640
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	6.5	7	7	$270,365	$301,050	$303,618

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Treatment And Group Living:						
Team Supervision:						
Prog Administrator-Supvry	3.9	4	4	4,209–4,628	214,878	219,218
Treatment Team Supvr	12	12	12	3,233–3,900	554,336	559,247
Casework Services:						
Supvng Casework Spec I	1	1	1	3,161–3,808	45,696	45,696
Casework Spec	2	2	2	2,880–3,470	78,988	80,772
Parole Agent I	23.2	25	24	2,880–3,470	1,023,065	998,692
Temporary Help	–	1.1	1.1	–	40,400	40,400
Overtime	–	–	–	(45,236)	–	–
Education:						
Resource Spec-Special Educ	1	1	1	3,011–3,633	43,596	43,596
School Psychologist	1	1	1	3,011–3,633	43,596	43,596
Voc Instructor-Office Technologists	0.2	1	1	2,278–3,464	31,773	33,276
Voc Instructor-Graphic Arts	1.4	2	2	2,278–3,464	64,161	67,212
Voc Instructor-Bldg Maint	1.9	2	2	2,278–3,464	71,370	74,016
Voc Instructor-Computer Tech	0.9	1	1	2,278–3,464	32,757	34,332
Teacher-Bus Educ	1	1	1	2,278–3,464	35,576	37,276
Teacher-High School Educ	21.6	41	41	2,278–3,464	1,447,780	1,489,663
Teacher-Recr & Physical Educ	6.9	9	9	2,278–3,464	335,179	340,608
Voc Instructor-Auto Repair	3	3	3	2,278–3,464	122,184	122,184
Voc Instructor-Auto Mechanics	2	2	2	2,278–3,464	77,144	78,844
Voc Instructor-Baking	1	1	1	2,278–3,464	39,684	39,684
Voc Instructor-Carpentry	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Culinary Arts	3	4	4	2,278–3,464	156,108	157,584
Voc Instructor-Electronics	2	2	2	2,278–3,464	74,712	76,310
Voc Instructor-Barbershop Practices	2	2	2	2,278–3,464	83,136	83,136
Voc Instructor-Industrial Arts	6.8	7	7	2,278–3,464	275,805	279,027
Voc Instructor-Janitorial	5	5	5	2,278–3,464	192,332	195,672
Voc Instructor-Landscape Gardening	1	1	1	2,278–3,464	39,684	39,684
Voc Instructor-Machine Shop	2	2	2	2,278–3,464	78,415	80,181
Voc Instructor-Masonry	1.3	3	3	2,278–3,464	113,441	116,016
Voc Instructor-Mech Drawing	0.4	2	2	2,278–3,464	62,808	65,760
Voc Instructor-Mill & Cabinet Work	1.9	2	2	2,278–3,464	80,946	82,822
Voc Instructor-Painting	1	1	1	2,278–3,464	35,437	37,133
Voc Instructor-Plastering	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Refrigeration	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Stockkeeping	1	2	2	2,278–3,464	71,088	72,564
Voc Instructor-Upholstering	1	2	2	2,278–3,464	69,252	70,728
Voc Instructor-Welding	4.9	6	6	2,278–3,464	223,633	230,007
Psychometrist	1	1	1	2,077–2,497	28,947	29,964
Temporary Help	16.5	10.9	10.9	(494,795)	254,300	254,300
Group Living And Counseling:						
Sr Youth Counselor	23.5	24	24	2,810–3,386	972,720	975,168
Youth Counselor	236.4	275	273	1,694–3,085	9,589,947	9,789,101
Temporary Help	22.2	20.9	20.5	(833,370)	605,000	587,900
Overtime	–	–	–	(1,940,750)	1,907,400	1,907,400
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	0.8	1	1	3,464–4,187	41,568	43,596
Supvr-Academic Instruction	1.9	2	2	3,154–3,807	91,368	91,368
Supvr-Voc Instruction	3.2	3	3	3,154–3,807	129,216	131,052
Ofc Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Ofc Asst II-Typing	2.9	3.5	3.5	1,406–1,755	64,636	66,284
Steno	1.9	2	2	1,380–1,720	41,280	41,280
Casework Supervision:						
Sr Psychiatrist	1	1	1	5,701–6,934	83,208	83,208
Staff Psychiatrist	1	1	1	5,182–6,771	75,628	79,279
Parole Agent III	1	1	1	3,470–4,190	50,280	50,280
Sr Psychologist	1	1	1	3,307–3,990	47,880	47,880
Treatment Team Supvr	1	1	1	3,233–3,900	46,800	46,800
Parole Agent II-Spec	1	1	1	3,161–3,808	45,696	45,696
Staff Psychologist-Clinical	3.1	5	5	3,011–3,633	188,700	197,702
Registered Nurse II	1	1	1	2,191–3,176	31,608	31,608
Ofc Services Supvr II-Gen	1	1	1	1,822–2,371	23,516	24,504
Ofc Techn-Typing	4	5	5	1,628–2,079	109,036	111,767
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Prog Techn II-Recds	1	1	1	1,628–1,912	22,312	22,944
Ofc Asst II-Typing	7.2	8.5	8.5	1,406–1,833	159,642	162,366
Ofc Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	4	4	4	1,406–1,755	83,157	83,920
Steno	4.3	4	4	1,380–1,720	77,036	79,180
Temporary Help	–	2.5	2.5	(–)	20,000	20,000
Overtime	–	–	–	(40,467)	28,800	28,800
Totals	465.2	538.4	535	$18,245,502	$20,869,753	$21,159,395
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	6,630–7,081	84,972	84,972
Physician & Surgeon	1	2	2	4,713–6,771	141,168	144,252
Dentist	1.9	4	4	4,491–6,299	258,840	264,372
Nurse Practitioner	1	1	1	3,032–4,017	41,663	43,630
Registered Nurse III	1	1	1	2,400–3,176	35,304	35,304
Registered Nurse II	1.9	6	6	2,191–3,176	170,768	174,600
Medical Tech Asst	7.7	9	9	2,336–2,810	293,436	296,124
Sr Medical Transcriber	1	1	1	1,785–2,319	23,412	24,420
Dental Asst	2.7	5	5	1,500–1,917	99,372	101,532

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Ofc Asst II-Typing	0.9	1	1	1,406–1,833	18,356	19,048
Temporary Help	0.9	3.1	3.1	(47,274)	27,200	27,200
Overtime	–	–	–	(96,280)	72,200	72,200
Training:						
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	14.9	12.1	12.1	(291,890)	254,700	254,700
Overtime	–	–	–	(475,826)	440,400	440,400
Religion:						
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Security:						
Head Group Supvr II	1	1	1	3,808–4,606	55,272	55,272
Head Group Supvr I	1	1	1	3,386–4,088	49,056	49,056
Asst Head Group Supvr	7.4	8	8	2,943–3,551	339,846	341,496
Parole Agent I	1.3	1	1	2,880–3,470	39,408	40,968
Sr Group Supvr	13.8	14	14	2,681–3,233	686,498	689,310
Group Supvr	96.6	100.8	100.8	1,694–2,810	3,268,493	3,333,989
Telephone Opr	0.9	1	1	1,406–1,628	19,536	19,536
Temporary Help	14.7	3.7	3.7	(405,836)	338,500	338,500
Overtime	–	–	–	(989,674)	772,900	772,900
Business Services—Administration:						
Bus Mgr	0.9	1	1	4,096–4,506	54,072	54,072
Secty	1	1	1	1,658–1,951	19,896	20,640
Accounting And Personnel:						
Procurement & Services Officer II	1	1	1	2,740–3,307	39,684	39,684
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Acctg Officer-Supvr	1	1	1	2,278–2,740	32,019	32,880
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Accountant I-Spec	1.7	2	2	1,788–2,329	46,992	47,844
Personnel Asst I	4.8	5	5	1,562–2,160	122,424	125,450
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1.8	2	2	1,628–2,079	44,553	45,756
Acctg Techn	3.7	5	5	1,628–2,079	109,142	110,964
Acct Clerk II	1.2	3	3	1,459–1,833	55,231	57,063
Office Asst II-Typing	2.4	3	3	1,406–1,833	55,498	57,484
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Bookkeeping Mach Opr II	1	1	1	1,511–1,755	21,060	21,060
Temporary Help	0.8	1.2	1.2	(17,016)	10,800	10,800
Overtime				(51,460)	25,300	25,300
Feeding:						
Food Mgr	1	1	1	2,872–3,464	41,568	41,568
Supvng Cook II	1	1	1	2,032–2,681	32,172	32,172
Supvng Cook I	3.9	4	4	1,788–2,557	110,480	111,691
Cook II	18.6	20	20	1,641–2,128	499,787	506,568
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Temporary Help	1.3	2	2	(24,986)	25,423	24,300
Overtime	–	–	–	(25,423)	25,900	25,900
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	2,177–2,872	34,464	34,464
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr I	3	3	3	1,747–2,278	82,008	82,008
Warehouse Worker	1	1	1	1,747–2,077	24,924	24,924
Plant Maintenance:						
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Chief-Plant Operation I	1	1	1	2,997–3,616	42,996	43,392
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Stationary Engr	9.7	10	10	3,339	400,680	400,680
Electrician Supvr	1	1	1	2,617–3,154	37,848	37,848
Painter Supvr	1	1	1	2,497–3,011	36,132	36,132
Plumber II	1	1	1	2,497–3,011	36,132	36,132
Carpenter Supvr	1	1	1	2,497–3,011	36,132	36,132
Equipt Maint Supvr	1	1	1	2,497–3,011	35,576	36,132
Supvng Groundskeeper II	1	1	1	2,177–2,872	31,650	33,144
Electrician I	1.7	2	2	2,384–2,872	66,852	68,400
Plumber I	1.9	3	3	2,384–2,872	95,706	98,628
Maint Mechanic	2.8	3	3	2,329–2,807	99,168	100,674
Painter I	1.8	3	3	2,278–2,740	91,140	93,876
Carpenter I	0.1	–	–	2,278–2,740	–	–
Electronics Techn	0.6	1	1	2,032–2,681	27,140	28,404
Lead Automobile Mechanic	1	1	1	2,177–2,617	31,404	31,404
Automobile Mechanic	1	1	1	2,077–2,497	29,964	29,964
Auto Equipt Operator II	1	1	1	2,077–2,497	29,964	29,964
Bldg Maint Worker	0.3	–	–	1,984–2,384	–	–
Auto Equipt Operator I	2.5	3	3	1,900–2,278	82,008	82,008
Lead Groundskeeper	2.6	3	3	1,747–2,278	76,031	76,560
Skilled Laborer	1	1	1	1,900–2,278	27,336	27,336
Pest Control Techn	0.3	1	1	1,900–2,278	25,224	26,427
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Overtime	–	–	–	(33,321)	41,000	41,000
Canteen Operations:						
Prison Canteen Mgr II	1	1	1	2,177–2,872	34,464	34,464
Stock Clerk	0.9	1	1	1,493–1,900	19,971	20,964
Temporary Help	1.9	1.5	1.5	(28,181)	32,400	32,400

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime	–	–	–	(21,844)	20,700	20,700
Totals	277.8	293.4	293.4	$10,217,523	$10,969,792	$11,097,738
Totals, Youth Training School	749.5	838.8	835.4	$28,733,390	$32,140,595	$32,560,751
Regular/Ongoing Positions	*676.3*	*779.8*	*776.8*	*22,869,761*	*27,198,395*	*27,635,651*
Temporary Help	*73.2*	*59*	*58.6*	*2,143,348*	*1,607,600*	*1,590,500*
Overtime	–	–	–	*3,720,281*	*3,334,600*	*3,334,600*
El Paso De Robles School						
Executive:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Administrator-REHAB	1	1	1	4,517–4,964	59,568	59,568
Prog Administrator-Mgr I	–	1	1	4,209–4,628	46,299	52,932
Volunteer Services Prog Mgr	1	1	1	2,943–3,548	40,632	40,632
Exec Secty I	1	1	1	1,863–2,217	27,204	27,204
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	5	6	6	$212,741	$261,627	$268,260
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6	8	8	3,233–3,900	334,977	364,704
Casework Services:						
Parole Agent I	10	11.5	11.5	2,880–3,470	445,200	469,590
Temporary Help	0.8	3.4	3.4	(38,258)	123,200	168,000
Education:						
Resource Spec-Special Educ	1	1	1	3,011–3,633	43,596	43,596
School Psychologist	1	1	1	3,011–3,633	43,596	43,596
Teacher-Elementary Educ	1	1	1	2,278–3,464	41,568	41,568
Teacher-High School Educ	24.6	41	41	2,278–3,464	1,196,007	1,540,136
Teacher-Recr & Physical Educ	2.8	3	3	2,278–3,464	116,940	118,573
Youth Authority Teacher	–	3	3	2,278–3,464	92,646	97,044
Voc Instructor-Industrial Arts	2	2	2	2,278–3,464	80,334	82,194
Voc Instructor-Landscape Gardening	1	1	1	2,278–3,464	33,804	35,437
Voc Instructor-Masonry	1	1	1	2,278–3,464	33,012	34,603
Voc Instructor-Mech Drawing	1	1	1	2,278–3,464	31,404	32,880
Voc Instructor-Welding	–	1	1	2,278–3,464	34,464	36,132
Sr Librarian	0.8	1	1	2,568–3,097	33,840	35,484
Temporary Help	4.9	12.2	12.2	(128,173)	201,700	217,800
Group Living And Counseling:						
Sr Youth Counselor	11.7	16	16	2,810–3,386	558,655	627,324
Youth Counselor	105.8	147	147	1,694–3,085	4,318,833	5,043,337
Temporary Help	23.4	23.1	23.1	(369,349)	410,500	456,100
Overtime	–	–	–	(464,306)	522,500	580,500
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	1	1	1	3,154–3,807	45,684	45,684
Supvr-Voc Instruction	1	1	1	3,154–3,807	45,684	45,684
Office Techn-Typing	2	2	2	1,628–2,079	46,626	47,637
Office Asst II-Typing	1.7	2	2	1,406–1,755	36,938	37,564
Casework Supervision:						
Staff Psychiatrist	–	0.5	0.5	5,182–6,771	32,634	34,206
Parole Agent III	1	1	1	3,470–4,190	50,280	50,280
Staff Psychologist-Clinical	1	3	3	3,011–3,633	119,292	122,964
Office Services Supvr II-Gen	1	1	1	1,822–2,371	23,437	24,420
Office Asst II-Typing	7.1	9	9	1,406–1,833	161,891	175,055
Office Asst I-Typing	–	1	1	1,323–1,522	17,508	18,132
Totals	215.6	300.7	300.7	$7,708,753	$9,326,994	$10,720,468
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	6,630–7,081	83,808	83,808
Dentist	1	1	1	4,491–6,299	75,588	75,588
Registered Nurse III	1	1	1	2,400–2,892	33,930	34,704
Medical Tech Asst	3	3	3	2,336–2,810	101,160	101,160
Registered Nurse II	4	6	6	2,191–2,892	180,666	184,032
Medical Transcriber	1	2	2	1,597–2,035	34,441	41,994
Dental Asst	1	1	1	1,500–1,917	22,356	22,356
Temporary Help	0.8	1.7	1.7	(12,225)	47,600	47,600
Overtime	–	–	–	(5,155)	20,400	20,400
Training:						
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Temporary Help	5.9	4.5	4.5	(77,538)	245,700	210,600
Overtime	–	–	–	(107,621)	339,400	290,800
Religion:						
Catholic Chaplain	1	1	1	2,497–3,011	36,132	36,132
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Security:						
Head Group Supvr I	1	1	1	3,386–4,088	49,056	49,056
Asst Head Group Supvr	5.9	6	6	2,943–3,551	255,672	255,672
Sr Group Supvr	4.9	5	5	2,681–3,233	193,980	193,980
Group Supvr	38.1	47	47	1,694–2,810	1,542,219	1,695,941
Temporary Help	15.3	5.6	5.6	(190,643)	209,200	238,800
Overtime	–	–	–	(320,033)	356,200	406,600
Business Services—Administration:						
Bus Mgr II	1	1	1	3,370–4,067	48,804	48,804
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Accounting And Personnel:						
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	36,561	38,307
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Accountant I-Supvr	1	1	1	1,788–2,329	25,536	25,536
Personnel Asst I	1.3	2	2	1,562–2,160	45,600	50,592
Acctg Techn	1.8	3	3	1,628–2,079	61,426	66,624
Office Techn-Typing	1	1.5	1.5	1,628–2,079	32,616	33,474
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	1	1.5	1.5	1,406–1,833	27,460	28,446
Office Asst II-Gen	2	2	2	1,406–1,755	42,000	42,000
Temporary Help	0.1	1.7	1.7	(175)	20,100	36,000
Overtime	–	–	–	(–)	3,000	6,500
Feeding:						
Food Mgr	1	1	1	2,872–3,464	41,411	41,568
Supvng Cook II	1	1	1	2,032–2,681	31,552	32,172
Supvng Cook I	2.9	3	3	1,788–2,557	83,339	83,844
Baker II	1	1	1	1,788–2,329	27,948	27,948
Cook II	5.8	9	9	1,641–2,128	171,512	220,934
Cook I	3.4	4	4	1,467–1,869	84,671	86,925
Office Asst II-Typing	1	1	1	1,406–1,833	19,292	19,536
Food Serv Worker I	–	3	3	1,273–1,583	49,176	50,976
Temporary Help	1.4	1.4	1.4	(16,755)	21,100	23,200
Overtime	–	–	–	(14,358)	17,900	19,700
Personal Care And Housekeeping:						
Prison Canteen Mgr I	–	1	1	1,984–2,617	23,808	28,608
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr I	0.7	1	1	1,747–2,278	20,964	21,888
Laundry Supvr I	1	1	1	1,577–2,032	24,384	24,384
Janitor Supvr I	1	1	1	1,389–1,755	21,580	21,580
Janitor	1.6	2	2	1,294–1,614	37,076	37,700
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	3,143–3,790	45,480	45,480
Chief Engr I	1	1	1	3,171–3,517	42,204	42,204
Stationary Engr	6	6	6	3,339	240,408	240,408
Water & Sewage Plant Supvr	1	1	1	3,035–3,339	40,068	40,068
Utility Shops Supvr	1	1	1	2,617–3,154	37,848	37,848
Electrician I	1	2	2	2,384–2,872	60,012	61,368
Plumber I	1	1	1	2,384–2,872	31,404	31,404
Painter II	1	1	1	2,384–2,872	34,464	34,464
Fusion Welder	1	1	1	2,329–2,807	30,684	30,684
Locksmith	1	1	1	2,278–2,740	29,964	29,964
Electronics Techn	1	1	1	2,032–2,681	29,316	29,316
Supvng Groundskeeper I	0.8	1	1	1,984–2,617	29,738	31,164
Automobile Mechanic	1	1	1	2,077–2,497	29,964	29,964
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124
Auto Equipt Oper I	1.9	3	3	1,900–2,278	58,156	75,172
Materials & Stores Supvr I	0.3	1	1	1,747–2,278	27,336	27,336
Lead Groundskeeper	0.9	1	1	1,747–2,278	27,336	27,336
Office Asst II-Typing	1	1	1	1,406–1,755	17,976	18,636
Temporary Help	3.9	3.4	3.4	(75,072)	75,300	75,300
Overtime	–	–	–	(27,139)	50,300	64,000
Totals	149.7	167.3	167.3	$4,668,317	$5,989,314	$6,283,617
Totals, El Paso De Robles School	370.3	474	474	$12,589,811	$15,577,935	$17,272,345
Regular/Ongoing Positions	*313.8*	*417*	*417*	*10,743,011*	*12,913,835*	*14,410,445*
Temporary Help	*56.5*	*57*	*57*	*908,188*	*1,354,400*	*1,473,400*
Overtime	–	–	–	*938,612*	*1,309,700*	*1,388,500*
Preston School Of Industry						
Executive:						
C.E.A. III	0.7	1	1	5,095–5,607	67,284	67,284
Administrator-REHAB	1	1	1	4,517–4,964	59,568	59,568
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Totals	2.7	3	3	$132,310	$153,456	$153,456
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6.9	7.5	7.5	3,233–3,900	330,844	346,752
Casework Services:						
Parole Agent I	11.6	14	14	2,880–3,470	534,372	571,574
Temporary Help	0.8	1.3	1.3	(41,503)	60,500	60,500
Overtime	–	–	–	(3,270)	9,300	9,300
Education:						
School Psychologist	1	1	1	3,011–3,633	43,596	43,596
Resource Spec-Special Educ	1	1	1	3,011–3,633	43,596	43,596
Voc Instructor-Graphic Arts	1	2	2	2,278–3,464	65,208	68,317
Teacher-Arts & Crafts	2	2	2	2,278–3,464	72,972	74,448
Teacher-Elementary Educ	2	2	2	2,278–3,464	70,860	72,451
Teacher-High School Educ	15.8	17	17	2,278–3,464	634,556	647,894
Teacher-Recr & Physical Educ	4	4	4	2,278–3,464	149,350	152,518
Youth Authority Teacher	–	8	8	2,278–3,464	136,084	257,628
Voc Instructor-Auto Mechanics	2	2	2	2,278–3,464	83,136	83,136
Voc Instructor-Carpentry	1	1	1	2,278–3,464	34,881	36,561
Voc Instructor-Culinary Arts	2	2	2	2,278–3,464	76,208	76,208
Voc Instructor-Industrial Arts	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Landscape Gardening	1.7	2	2	2,278–3,464	73,956	75,504
Voc Instructor-Masonry	1	1	1	2,278–3,464	34,603	36,275

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Voc Instructor-Painting	0.2	1	1	2,278–3,464	34,742	36,418
Voc Instructor-Refrigeration	0.4	1	1	2,278–3,464	31,650	33,144
Voc Instructor-Welding	2	2	2	2,278–3,464	80,640	82,508
Sr Librarian	1	1	1	2,568–3,097	37,164	37,164
Temporary Help	4.3	7.1	7.1	(120,220)	209,900	209,900
Overtime	–	–	–	(343)	300	300
Group Living And Counseling:						
Sr Youth Counselor	12.2	15	15	2,810–3,386	552,810	591,304
Sr Group Supvr	0.8	–	–	2,681–3,233	–	–
Youth Counselor	106.1	140	140	1,694–3,085	4,397,814	4,964,961
Group Supvr	2.9	3	3	1,694–2,810	95,427	98,291
Temporary Help	4.4	1.3	1.3	(134,509)	64,300	64,300
Overtime	–	–	–	(329,300)	387,700	414,900
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	1.8	2	2	3,154–3,807	90,324	91,368
Supvr-Voc Instruction	1	1	1	3,154–3,807	45,684	45,684
Office Techn-Gen	1	1	1	1,628–2,079	22,154	22,944
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Casework Supervision:						
Prog Administrator-Supvry	1	1	1	3,808–4,606	55,272	55,272
Parole Agent III	1	1	1	3,470–4,190	50,280	50,280
Supvng Casework Spec I	1	1	1	3,161–3,808	45,696	45,696
Staff Psychologist-Clinical	2	3	3	3,011–3,633	123,324	125,040
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Sr Steno	2	2	2	1,658–1,951	46,824	46,824
Office Asst II-Typing	2.4	3.5	3.5	1,406–1,833	43,625	65,011
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Prog Techn I-Recds	1	1	1	1,511–1,755	21,060	21,060
Word Processing Techn	3.2	4	4	1,406–1,755	82,988	83,856
Temporary Help	0.4	0.6	0.6	(6,550)	6,000	6,000
Overtime	–	–	–	(12,775)	11,800	11,800
Intensive Treatment Program:						
Staff Psychiatrist	1	1	1	5,182–6,771	81,252	81,252
Prog Administrator-Supvry	1	1	1	3,808–4,606	53,952	55,272
Sr Psychologist	1	1	1	3,307–3,990	47,880	47,880
Supvng Casework Spec I	1	1	1	3,161–3,808	45,696	45,696
Staff Psychologist-Clinical	2	2	2	3,011–3,633	86,178	87,192
Supvng Nurse II	1	1	1	2,634–3,489	38,112	38,112
Parole Agent I	1	1	1	2,880–3,470	41,640	41,640
Teacher-High School Educ	2	2	2	2,278–3,464	83,136	83,136
Sr Youth Counselor	1.6	2	2	2,810–3,386	81,264	81,264
Registered Nurse II	2	2	2	2,191–3,176	61,461	62,865
Youth Counselor	11	12	12	1,694–3,085	425,482	433,313
Group Supvr	4	4	4	1,694–2,810	124,891	130,659
Sr Word Processing Techn	1	1	1	1,691–1,994	23,764	23,928
Word Processing Techn	2	2	2	1,406–1,755	39,576	41,096
Temporary Help	0.2	0.3	0.3	(5,000)	5,500	5,500
Overtime	–	–	–	(2,420)	3,100	3,100
Totals	243.7	299.6	299.6	$8,808,065	$10,418,992	$11,306,796
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	6,630–7,081	83,808	83,808
Dentist	1	1	1	4,491–6,299	71,772	71,772
Registered Nurse III	1	1	1	2,400–3,176	34,704	34,704
Registered Nurse II	4	4	4	2,191–3,176	123,507	125,496
Medical Tech Asst	4.1	5	5	2,336–2,810	157,280	161,456
Medical Transcriber	1	1	1	1,597–2,035	19,958	20,715
Dental Asst	1	1	1	1,500–1,917	21,109	21,976
Temporary Help	0.4	0.5	0.5	(9,705)	10,700	10,700
Overtime	–	–	–	(4,700)	5,800	5,800
Training:						
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	5.4	7	7	(109,754)	301,800	279,700
Overtime	–	–	–	(220,071)	99,000	99,000
Religion:						
Catholic Chaplain	1	1	1	2,497–3,011	32,757	34,332
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Temporary Help	0.1	0.1	0.1	(1,390)	2,100	2,100
Security:						
Head Group Supvr II	1	1	1	3,808–4,606	53,742	55,162
Asst Head Group Supvr	6.4	6	6	2,943–3,551	255,834	257,336
Sr Group Supvr	6	6	6	2,681–3,233	234,440	234,440
Group Supvr	49.8	54	54	1,694–2,810	1,657,060	1,784,194
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,976	18,636
Temporary Help	18.4	14.4	14.4	(525,807)	543,100	618,000
Overtime	–	–	–	(947,404)	815,000	850,200
Business Services—Administration:						
Bus Mgr II	1	1	1	3,370–4,067	48,804	48,804
Property Controller I	1	1	1	1,791–2,334	25,560	25,560
Bus Service Asst	1	1	1	1,900–2,278	27,336	27,336
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Accounting And Personnel:						
Sr Acctg Officer-Supvr	0.6	1	1	2,740–3,307	32,880	34,464
Personnel Asst II-Supvry	1	1	1	1,986–2,371	27,780	28,452

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Accountant I-Supvr	1	1	1	1,788–2,329	24,164	25,156
Personnel Asst I	2.4	3	3	1,562–2,160	63,882	65,376
Office Techn-Typing	0.6	1	1	1,628–2,079	22,944	22,944
Acctg Techn	1.9	2	2	1,628–2,079	44,471	45,493
Office Techn-Gen	0.6	1	1	1,628–2,079	22,312	22,944
Office Asst II-Typing	0.4	0.5	0.5	1,406–1,833	8,622	8,936
Acct Clerk II	2	2	2	1,459–1,833	38,536	39,218
Temporary Help	0.9	1.8	1.8	(11,881)	10,800	19,600
Overtime	–	–	–	(22,611)	14,400	14,400
Feeding:						
Food Mgr	1	1	1	2,872–3,464	41,568	41,568
Supvng Cook II	1	1	1	2,032–2,681	32,172	32,172
Supvng Cook I	3.8	4	4	1,788–2,557	103,872	106,116
Baker II	0.6	1	1	1,788–2,329	23,304	24,384
Cook II	4	4	4	1,641–2,128	98,464	100,592
Cook I	4.9	8	8	1,467–1,869	110,057	165,148
Office Asst II-Typing	1	1	1	1,406–1,833	20,292	20,292
Temporary Help	1.7	1.2	1.2	(27,590)	30,300	32,000
Overtime	–	–	–	(12,345)	13,800	16,600
Personal Care And Housekeeping:						
Prison Canteen Mgr I	1	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr I	2	2.5	2.5	1,747–2,278	66,072	66,576
Barber	1	1	1	1,524–1,952	21,812	22,760
Stock Clerk	1	1	1	1,493–1,900	22,800	22,800
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	3,143–3,790	45,480	45,480
Chief Engr I	1	1	1	3,171–3,517	41,988	41,988
Stationary Engr	5	6	6	3,339	203,679	240,408
Electrician II	–	1	1	2,497–3,011	36,132	36,132
Painter Supvr	1	1	1	2,497–3,011	36,132	36,132
Electrician I	2.6	2	2	2,384–2,872	65,868	67,344
Plumber I	3	3	3	2,384–2,872	103,392	103,392
Heavy Equipt Mechanic	1	1	1	2,329–2,807	33,684	33,684
Maint Mechanic	2.7	3	3	2,329–2,807	98,052	99,540
Painter I	2.5	3	3	2,278–2,740	93,756	97,164
Carpenter I	2	2	2	2,278–2,740	65,760	65,760
Electronics Techn	–	1	1	2,032–2,681	24,384	25,536
Supvng Groundskeeper I	1	1	1	1,984–2,617	31,404	31,404
Automobile Mechanic	1	1	1	2,077–2,497	29,964	29,964
Bldg Maint Worker	0.7	1	1	1,984–2,384	28,223	28,608
Auto Equipt Oper I	2	3	3	1,900–2,278	56,749	79,696
Lead Groundskeeper	0.8	2	2	1,747–2,278	46,701	48,832
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Janitor Supvr I	1	1	1	1,389–1,755	20,096	20,096
Janitor	3.9	4	4	1,294–1,614	73,504	74,132
Temporary Help	3.5	1.5	1.5	(106,881)	37,300	43,600
Overtime	–	–	–	(87,232)	39,800	50,200
Totals	180.6	193.5	193.5	$6,763,194	$6,915,967	$7,313,778
Totals, Preston School Of Industry	427	496.1	496.1	$15,703,569	$17,488,415	$18,774,030
Regular/Ongoing Positions	*386.5*	*459*	*459*	*12,960,308*	*14,806,115*	*15,946,530*
Temporary Help	*40.5*	*37.1*	*37.1*	*1,100,790*	*1,282,300*	*1,351,900*
Overtime	–	–	–	*1,642,471*	*1,400,000*	*1,475,600*
Ventura School						
Executive:						
C.E.A. III	1	1	1	5,095–5,607	66,236	67,284
Administrator-REHAB	0.8	1	1	4,517–4,964	54,204	56,808
Prog Administrator	–	1	1	4,209–4,628	21,045	51,518
Treatment Team Supv.	–	1	1	3,233–3,900	16,165	39,561
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	3.8	6	6	$153,815	$204,894	$262,415
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6	6	6	3,233–3,900	280,800	280,800
Temporary Help	0.3	–	–	(9,067)	–	–
Casework Services:						
Asst Head Group Supvr	2	3	3	2,943–3,551	94,653	121,566
Volunteer Services Prog Mgr	1	1	1	2,943–3,548	42,576	42,576
Parole Agent I	10.7	13	13	2,880–3,470	489,390	522,114
Casework Spec	1	1	1	2,880–3,470	41,640	41,640
Office Techn-Typing	1.5	2	2	1,628–2,079	44,004	44,940
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Prog Techn II-Recds	1	1	1	1,628–1,912	22,944	22,944
Ofc Asst II-Typing	3.9	5	5	1,406–1,833	94,463	97,301
Word Processing Techn	2	2	2	1,406–1,755	42,120	42,120
Telephone Opr	0.7	1	1	1,406–1,628	19,475	19,536
Temporary Help	0.4	0.6	0.6	(4,024)	3,600	3,600
Overtime	–	–	–	(14,205)	12,200	14,300
Education:						
Resource Spec-Special Educ	1	1	1	3,011–3,633	43,596	43,596
School Psychologist	1	1	1	3,011–3,633	43,596	43,596
Teacher-Arts & Crafts	0.8	1	1	2,278–3,464	30,468	31,922
Teacher-Business Educ	0.9	1	1	2,278–3,464	33,199	34,622

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Teacher-High School Educ	18.8	40.5	40.5	2,278–3,464	1,367,211	1,450,470
Teacher-Home Econ	0.8	1	1	2,278–3,464	41,568	41,568
Teacher-Music	1	1	1	2,278–3,464	37,848	37,848
Teacher-Recr & Physical Educ	2	4	4	2,278–3,464	136,061	140,084
Voc Instructor-Cosmetology	0.1	–	–	2,278–3,464	–	–
Voc Instructor-Culinary Arts	1	1	1	2,278–3,464	33,012	34,603
Voc Instructor-Dog Grooming	1	1	1	2,278–3,464	41,568	41,568
Voc Instructor-Electronics	0.9	1	1	2,278–3,464	31,404	32,880
Voc Instructor-Garment Making	1	1	1	2,278–3,464	34,640	34,640
Voc Instructor-Household Repair	1	1	1	2,278–3,464	34,640	34,640
Voc Instructor-Janitorial	0.9	1	1	2,278–3,464	38,154	39,684
Voc Instructor-Voc Nursing	1	1	1	2,278–3,464	34,640	34,640
Sr Librarian	1	1	1	2,568–3,097	37,164	37,164
Temporary Help	11.2	5.8	5.8	(335,046)	163,200	163,200
Overtime	–	–	–	(6,519)	–	–
Group Living And Counseling:						
Sr Youth Counselor	11.9	13	13	2,810–3,386	494,178	521,703
Youth Counselor	95.8	139	139	1,694–3,085	4,515,386	5,046,352
Temporary Help	39.1	8.8	8.8	(221,400)	330,700	355,100
Overtime	–	–	–	(653,400)	434,000	456,900
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,464–4,187	50,244	50,244
Supvr-Academic Instruction	0.9	1	1	3,154–3,807	45,510	45,684
Supvr-Voc Instruction	1	1	1	3,154–3,807	45,684	45,684
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2.7	3	3	1,406–1,833	57,204	57,876
Casework Supervision:						
Prog Administrator-Supvry	0.8	1	1	4,209–4,628	55,272	55,272
Parole Agent III	0.7	1	1	3,470–4,190	41,640	43,668
Parole Agent II-Spec	1	1	1	3,161–3,808	45,696	45,696
Parole Agent II-Supvr	1	1	1	3,161–3,808	45,696	45,696
Staff Psychologist-Clinical	3	4	4	3,011–3,633	166,920	168,636
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Sr Steno	0.9	1	1	1,658–1,951	19,896	20,640
Ofc Techn-Typing	–	1	1	1,628–2,079	8,140	19,851
Ofc Asst II-General	1.9	3	3	1,406–1,755	39,028	54,535
Totals	240.6	282.7	282.7	$8,120,649	$9,837,304	$10,635,975
Support Services:						
Medical:						
Chief Medical Off	1	1	1	6,630–7,081	84,972	84,972
Dentist	1	1	1	4,491–6,299	71,772	71,772
Registered Nurse III	1	1	1	2,400–3,176	34,704	34,704
Registered Nurse II	9.1	10	10	2,191–2,634	304,029	306,252
Sr Medical Transcriber	0.9	1	1	1,785–2,319	24,013	24,983
Dental Asst	1	1	1	1,500–1,917	22,356	22,356
Hospital Aid	3	3	3	1,366–1,583	56,988	56,988
Temporary Help	5.6	2.7	2.7	(256,958)	231,400	227,900
Overtime	–	–	–	(1,940)	400	400
Training:						
Trng Off I	–	1	1	2,740–3,307	32,880	34,464
Temporary Help	5.4	6.3	6.3	(58,960)	244,300	216,000
Overtime	–	–	–	(120,062)	117,100	117,100
Religion:						
Catholic Chaplain	0.6	1	1	2,497–3,011	34,200	35,854
Protestant Chaplain	1	1	1	2,497–3,011	36,132	36,132
Temporary Help	0.1	0.2	0.2	(1,812)	2,000	2,000
Security:						
Head Group Supvr I	1	1	1	3,386–4,088	49,056	49,056
Asst Head Group Supvr	4.9	5	5	2,943–3,551	213,060	213,060
Sr Group Supvr	4.7	6	6	2,681–3,233	198,543	224,763
Group Supvr	44.5	52	52	1,694–2,810	1,591,867	1,668,410
Office Asst II-Typing	0.8	1	1	1,406–1,755	16,682	17,508
Temporary Help	18.2	6.9	6.9	(266,328)	362,300	392,500
Overtime	–	–	–	(368,939)	257,700	278,300
Business Services—Administration:						
Bus Mgr II	1	1	1	3,370–4,067	48,804	48,804
Bus Serv Asst	1	1	1	1,900–2,278	26,650	27,256
Office Techn-Typing	1	2	2	1,628–2,079	42,480	43,236
Temporary Help	0.1	–	–	(987)	–	–
Overtime	–	–	–	–	1,000	1,000
Accounting And Personnel:						
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Personnel Asst II-Supvry	1	1	1	1,986–2,371	26,904	28,068
Accountant I-Supvr	1	1	1	1,788–2,329	23,592	24,744
Personnel Asst I	2.8	3	3	1,562–2,160	68,396	69,179
Acctg Techn	1.3	1.5	1.5	1,628–2,079	33,444	33,876
Acct Clerk II	1.5	2	2	1,459–1,833	36,008	37,333
Ofc Asst II-Typing	1	1	1	1,406–1,755	19,536	19,536
Temporary Help	2.2	1.1	1.1	(33,761)	30,700	30,700
Overtime	–	–	–	(35,631)	52,600	26,400
Feeding:						
Food Administrator II	1	1	1	2,872–3,464	41,568	41,568
Supvng Cook II	0.3	1	1	2,032–2,681	28,176	29,316
Supvng Cook I	3	3	3	1,788–2,557	76,098	78,356
Baker II	1	1	1	1,788–2,329	27,948	27,948
Cook II	2.9	6	6	1,641–2,128	84,052	140,891

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Cook I	18.1	19	19	1,467–1,869	408,565	417,722
Ofc Asst II-Typing	0.8	1	1	1,406–1,755	17,402	18,028
Temporary Help	1.8	1.5	1.5	(22,547)	22,200	27,400
Overtime	–	–	–	(7,655)	8,100	8,100
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,984–2,617	31,404	31,404
Materials & Stores Supvr I	0.6	2	2	1,747–2,278	41,928	43,776
Warehouse Worker	1	1	1	1,747–2,077	24,459	24,924
Seamer	1	1	1	1,577–2,032	24,384	24,384
Laundry Supvr I	0.5	1	1	1,577–2,032	23,009	23,984
Laundry Worker	0.4	1	1	1,416–1,792	17,298	17,946
Temporary Help	0.1	–	–	(3,597)	1,000	1,000
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	3,143–3,790	45,480	45,480
Chief Engr I	1	1	1	3,171–3,517	41,988	41,988
Stationary Engr	4.9	5	5	3,339	200,340	200,340
Supvr-Bldg Trades	1	1	1	2,617–3,307	39,684	39,684
Electrician I	1.9	2	2	2,384–2,872	68,928	68,928
Plumber I	1	1	1	2,384–2,872	34,464	34,464
Painter II	1	1	1	2,384–2,872	32,880	34,464
Maint Mechanic	0.4	2	2	2,329–2,807	61,632	63,000
Painter I	1	1	1	2,278–2,740	32,880	32,880
Carpenter I	1	1	1	2,278–2,740	32,634	32,880
Locksmith	1	1	1	2,278–2,740	32,880	32,880
Electronics Techn	1	1	1	2,032–2,681	25,440	26,636
Automobile Mechanic	1	1	1	2,077–2,497	29,964	29,964
Bldg Maint Worker	0.9	1	1	1,984–2,384	27,866	28,608
Auto Equipt Oper I	2.7	3	3	1,900–2,278	82,008	82,008
Lead Groundskeeper	1	1	1	1,747–2,278	27,336	27,336
Groundskeeper	2	2	2	1,673–2,077	48,788	49,589
Ofc Asst II-Typing	1	1	1	1,406–1,755	21,060	21,060
Janitor	1.9	2	2	1,294–1,614	35,880	35,880
Temporary Help	1.9	1	1	(1,000)	1,000	1,000
Overtime	–	–	–	(70,661)	36,600	36,600
Canteen Operations:						
Prison Canteen Mgr I	–	1	1	1,984–2,617	28,608	29,964
Totals	180.8	189.2	189.2	$5,821,753	$6,302,183	$6,497,670
Totals, Ventura School	425.2	477.9	477.9	$14,096,217	$16,344,381	$17,396,060
Regular/Ongoing Positions	*338.8*	*443*	*443*	*11,601,718*	*14,032,281*	*15,036,560*
Temporary Help	*86.4*	*34.9*	*34.9*	*1,215,487*	*1,392,400*	*1,420,400*
Overtime	–	–	–	*1,279,012*	*919,700*	*939,100*
Lottery						
Institutions & Camps-Administration:						
Temporary Help	–	1	1	–	42,000	42,000
No. Calif. Youth Center-DeWitt Nelson:						
Voc Testing & Couns Spec	–	1	1	3,011–3,633	31,404	32,880
Youth Training School:						
Voc Testing & Couns Spec.	–	1	1	3,011–3,633	36,132	37,148
Totals, Lottery	–	3	3	–	$109,536	$112,028
Regular/Ongoing Positions	–	*2*	*2*	–	*67,536*	*70,028*
Temporary Help	–	*1*	*1*	–	*42,000*	*42,000*
Overtime	–	–	–	–	–	–
TOTALS, AUTHORIZED POSITIONS	4,833	5,329.7	5,306.2	$173,137,969	$192,951,061	$198,626,091
Regular/Ongoing Positions	*4,166.5*	*4,850.4*	*4,828.4*	*141,401,217*	*163,723,195*	*169,050,837*
Temporary Help	*666.5*	*479.3*	*477.8*	*16,119,106*	*15,201,566*	*15,397,254*
Overtime	–	–	–	*15,617,646*	*14,026,300*	*14,178,000*

5770 ROBERT PRESLEY INSTITUTE OF CORRECTIONS RESEARCH AND TRAINING

Exec Director	–	1	1	$5,000	$60,000	$60,000
Temporary Help	0.3 [1]	–	–	(15,900)	–	–
TOTALS, AUTHORIZED POSITIONS	0.3	1	1	$15,900	$60,000	$60,000
Regular/Ongoing Positions	–	*1*	*1*	–	*60,000*	*60,000*
Temporary Help	*0.3*	–	–	*15,900*	–	–

[1] Reflections correction to personnel-years expended as reported in Governor's Budget—Summary by Object.

6100 DEPARTMENT OF EDUCATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Executive Branch						
Supt Of Public Instruction	1	1	1	$72,500	$72,500	$72,500
Superintendent Of Public Inst Support-Gf:						
Special Advisor To The Sup	0.5	1	1	5,634	67,608	67,608
Educ Prog Consultant	1.5	2	2	3,566–4,305	103,320	103,320
Exec Activity Advisor-coordinator	1	1	1	2,755–3,323	39,876	39,876
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,544	30,932
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	0.9	2	2	1,628–2,079	39,892	41,550
Secty	1	–	–	1,658–1,951	–	–
Office Asst II-Typing	2.5	3	3	1,406–1,833	54,916	56,192
Temporary Help	–	0.8	0.8	(1,133)	36,312	36,312
Department Management:						
Executive Deputy Superintendent-GF:						
Chief Deputy Supt	1	1	1	7,116	85,402	85,402
Exec Asst	1	1	1	2,027–2,426	31,200	31,200
State Board Support Office-Sp:						
Exec Director	1	1	1	4,883	58,596	58,596
Exec Secty I	0.9	1	1	1,863–2,217	23,916	24,978
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	0.6	1	1	1,658–1,951	19,896	20,640
Temporary Help	0.4	–	–	(17,946)	–	–
State Board Stipend-GF:						
Temporary Help	1.8	–	–	(45,700)	65,380	65,380
Affirmative Action-Ic:						
Staff Services Mgr II-Supvry	0.1	–	–	3,307–3,990	–	–
Assoc Govtl Prog Analyst	0.1	–	–	2,740–3,307	–	–
Labor Relations Analyst	0.6	1	1	2,740–3,307	38,307	39,684
Secty	1	1	1	1,658–1,951	23,412	23,412
Temporary Help	–	–	–	(180)	–	–
Compliance Division:						
Compliance Div. Mgmt - Ic:						
Asst Supt-Gen Educ	1	1	1	4,883–5,243	62,916	62,916
Exec Secty I	1	1	1	1,863–2,217	23,750	24,759
Temporary Help	–	0.2	0.2	–	3,800	3,800
Prog Mgmt-lc Audits-Sp:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Educ Prog Consultant	8.9	9	9	3,566–4,305	466,140	466,140
Bi-migrant Educ Consultant	1.5	2	2	3,566–4,305	103,920	103,920
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Steno	0.9	1	1	1,658–1,951	19,896	20,640
Office Asst II-Typing	1.8	2	2	1,406–1,833	38,228	38,950
Steno	1	1	1	1,380–1,720	20,640	20,640
Management Systems Development-Sp:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Bi-migrant Educ Consultant	1.3	2	2	3,566–4,305	103,920	103,920
Educ Prog Consultant	0.5	–	–	3,566–4,305	–	–
Educ Prog Asst	0.2	1	1	2,687–3,916	41,307	43,299
Assoc Govtl Prog Analyst	2.8	3	3	2,740–3,307	111,712	113,800
Staff Services Analyst-Gen	1	1	1	1,755–2,740	26,629	27,336
Office Techn-Typing	1	2	2	1,628–2,079	40,392	42,048
Office Asst II-Typing	3	3	3	1,406–1,833	56,299	57,048
Temporary Help	–	0.1	0.1	–	944	944
Waiver Administration:						
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,418	38,154
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	–	–	–	(694)	–	–
Coord Compliance Rev Team-South-sp:						
Educ Administrator II	1	1	1	4,545–4,998	59,976	59,976
Educ Prog Consultant	1	1	1	3,566–4,305	51,660	51,660
Office Techn-Typing	0.7	–	–	1,628–2,079	–	–
Secty	0.3	1	1	1,658–1,951	20,940	21,848
Temporary Help	–	0.1	0.1	–	4,217	4,217
Coord Compliance Rev Team North-sp:						
Educ Administrator II	1	1	1	4,545–4,998	59,976	59,976
Educ Prog Consultant	2	2	2	3,566–4,305	103,320	103,320
Secretary	1	1	1	1,658–1,951	23,412	23,412
Steno	1	1	1	1,380–1,720	20,640	20,640
Total, Executive Branch	60.8	65.2	65.2	$2,279,725	$2,554,517	$2,574,333
Public & Government Affairs Branch						
Branch Management-GF:						
Deputy Supt-Govtl Policy	1	1	1	5,634	67,608	67,608
Sr Advisor To Supt	1	1	1	4,883	58,596	58,596
Educ Prog Consultant	0.5	1	1	3,566–4,305	42,792	44,820
Educ Prog Asst	0.4	1	1	2,687–3,916	41,967	43,975
Exec Secty I	0.8	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	0.3	1	1	1,628–2,079	19,851	20,612
Temporary Help	0.7	0.3	0.3	(15,747)	6,779	6,779

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
External Affairs-Gf:						
Educ Prog Consultant	2	2	2	3,566–4,305	103,920	103,920
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	0.2	0.2	0.2	(2,499)	6,394	6,394
Governmental Affairs-IC:						
Director-Govtl Affairs	1	1	1	4,656	55,872	55,872
Legis Coordinator	1.5	2	2	3,464–4,187	91,812	93,840
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	79,368	79,368
Office Techn-Typing	0.8	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	1.1	1	1	1,406–1,833	19,536	19,536
Stenographer	–	1	1	1,380–1,720	17,566	18,261
Federal Liaison-Ic:						
Sr Staff Counsel-Supvr	1	1	1	4,601–5,567	66,804	66,804
Secty	1	1	1	1,658–1,951	23,412	23,412
Temporary Help	0.5	–	–	8,563	–	–
Public Relations-Gf:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Info Officer I-Spec	1	1	1	2,740–3,307	36,990	38,766
Office Techn-Typing	1.1	1.5	1.5	1,628–2,079	31,008	31,764
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Temporary Help	0.7	0.2	0.2	18,358	5,115	5,115
Totals, Public & Government Affairs Branch	21.5	24.2	24.2	$825,318	$917,314	$928,122
Legal And Audits Branch						
Audit Mgmt & review-IC:						
C.E.A. II	1	–	–	4,634–5,095	–	–
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Educ Prog Consultant	1	1	1	3,566–4,305	51,660	51,660
Sr Mgt Auditor	1	1	1	3,307–3,990	43,770	45,867
Assoc Mgt Auditor	1.7	3	3	2,740–3,307	105,444	108,612
Staff Services Mgt Auditor	1.6	2	2	1,755–2,740	61,817	63,324
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Exec Secty I	0.2	–	–	1,863–2,217	–	–
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Steno	1	1	1	1,380–1,720	18,928	19,652
Temporary Help	0.8	0.2	0.2	(16,582)	2,074	2,074
Legal Affairs:						
Legal Office-GF:						
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
Sr Staff Counsel-Supvr	1	1	1	4,601–5,567	66,804	66,804
Staff Counsel	7	7	7	2,557–4,779	396,154	400,321
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,376	38,100
Staff Services Analyst-Gen	–	1	1	1,755–2,740	29,238	30,596
Legal Asst	1	–	–	2,009–2,418	–	–
Legal Secty	1	1	1	1,945–2,319	25,633	26,794
Sr Steno-Legal	0.8	1	1	1,597–2,319	25,368	25,368
Sr Typist-Legal	1.4	2	2	1,597–2,319	45,230	46,214
Legal-Special Ed. Due Process-FF:						
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Temporary Help	0.8	0.7	0.7	(18,820)	17,909	17,909
Totals, Legal And Audits Branch	26.3	27.9	27.9	$1,081,194	$1,127,009	$1,144,787
Field Services Branch						
Deputy For Field Services-GF:						
Deputy Supt-Field	1	1	1	5,634	67,608	67,608
Educ Prog Consultant	1.3	1	1	3,566–4,305	42,792	44,820
Staff Services Mgr I	0.5	1	1	3,011–3,633	43,596	43,596
Exec Secty I	0.8	1	1	1,863–2,217	26,604	26,604
Temporary Help	0.5	0.1	0.1	(25,558)	2,367	2,367
Totals	4.1	4.1	4.1	$195,819	$182,967	$184,995
School Facilities-SF:						
Asst Supt-Gen Educ	0.9	1	1	4,883–5,243	61,203	62,793
Field Rep-Spec	6.4	7	7	3,566–4,305	358,842	361,220
Sr Architect	1	1	1	3,558–4,293	47,632	49,940
Assoc Govtl Prog Analyst	1.3	2	2	2,740–3,307	74,495	76,960
Staff Services Analyst-Gen	0.6	1	1	1,755–2,740	28,078	29,399
Exec Secty I	0.6	1	1	1,863–2,217	25,071	26,159
Office Asst II-Typing	1.7	2	2	1,406–1,833	39,828	39,828
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	0.5	–	–	(21,887)	–	–
Totals	14	16	16	$570,568	$655,789	$666,939
Child Development Division:						
Child Development Div Mgmt-Ic:						
Asst Supt-Child Develmt	1	1	1	4,883–5,243	62,916	62,916
Secty	1	1	1	1,658–1,951	23,412	23,412
Child Development Administration-GF:						
Asst Director-Child Develmt	0.9	1	1	4,656–5,120	61,440	61,440
Educ Administrator I	2.2	4	4	3,735–4,511	207,216	209,388
Child Develmt Consultant	13.5	14	14	3,566–4,305	715,572	717,600

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Child Develmt Asst II	7.3	8	8	3,245–3,916	371,568	375,882
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst	4.4	5	3	2,740–3,307	186,404	115,992
Staff Services Analyst-Gen	7.4	7.5	7.5	1,755–2,740	228,549	233,903
Office Techn-Typing	0.8	3	2	1,628–2,079	62,332	43,236
Statistical Clerk	0.7	1	1	1,628–1,912	19,536	20,292
Office Asst II-Typing	4.8	5	5	1,406–1,833	95,860	96,500
Steno	2.9	2	2	1,380–1,720	41,280	41,280
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help	1.7	0.4	0.4	(29,344)	10,563	10,563
Preschool Administration-GF:						
Child Develmt Consultant	1.5	2	2	3,566–4,305	103,320	103,320
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Sr Steno	1	1	1	1,658–1,951	20,865	21,771
Steno	2.3	3	3	1,380–1,720	58,140	58,770
Totals	56.4	62.9	59.9	$2,135,809	$2,411,983	$2,339,833
Child Nutr & Food Dist Div:						
Child Nutr & Food Dist Div Mgmt-IC:						
Asst Supt-Gen Educ	1	1	1	4,883–5,243	62,916	62,916
Exec Secty I	1	1	1	1,863–2,217	25,981	26,604
Child Nutrition Programs Services:						
Child Nutr Services Group Mgmt-IC:						
Child Nutrition Administrator	1	1	1	4,545–4,998	58,359	59,976
Secty	1	1	1	1,658–1,951	23,412	23,412
Child Nutrition Service Admin-GF:						
Supvng Nutrition Consultant	1	1	1	3,011–3,633	43,596	43,596
Child Nutrition Consultant	3.3	4	4	2,740–3,307	158,736	158,736
Child Nutrition Asst	0.8	1	1	2,032–2,443	25,248	26,436
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Acct Clerk II	0.3	–	–	1,459–1,833	–	–
Child Nutrition Act Grant-FF:						
Supvng Field Rep	1	1	1	3,735–4,511	54,132	54,132
Nutrition Consultant-Supvry	1	1	1	3,566–4,305	51,660	51,660
Field Rep-Supvr	1.6	2	2	3,566–4,305	94,452	96,480
Nutrition Consultant-Nonsupvry	1	1	1	3,566–4,305	51,660	51,660
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Supvng Nutrition Consultant	2	2	2	3,011–3,633	80,672	84,222
Staff Services Mgr I	0.9	1	1	3,011–3,633	41,411	43,427
Child Nutrition Consultant	10.7	17	17	2,740–3,307	616,715	629,578
Assoc Govtl Prog Analyst	10.1	10	10	2,740–3,307	386,770	390,090
Staff Services Analyst-Gen	8.1	9	9	1,755–2,740	261,213	268,197
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Steno	1	1	1	1,658–1,951	22,464	23,412
Office Asst II-Typing	5.1	7	7	1,406–1,833	128,597	132,164
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Gen	1.5	1.5	1.5	1,406–1,755	29,304	29,304
Steno	4.7	5	5	1,380–1,720	101,665	102,395
Temporary Help	3.2	5.3	5.3	(55,738)	75,977	75,977
State Child Nutr Prog-GF:						
Nutrition Educ & Trng Asst	1	1	1	3,245–3,916	41,637	43,637
Assoc Govtl Prog Analyst	1.5	2	2	2,740–3,307	72,709	76,195
State Child Nutr Ed Program-GF:						
Assoc Govtl Prog Analyst	0.6	1	1	2,740–3,307	35,437	37,133
Staff Services Analyst-Gen	0.4	–	–	1,755–2,740	–	–
CNA Nutrition Ed Trng Program-FF:						
Nutrition Educ & Trng Asst	0.9	1	1	3,245–3,916	46,992	46,992
Assoc Govtl Prog Analyst	0.6	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	–	1	1	1,755–2,740	21,060	21,948
Food Distribution Services:						
Food Dist Program Mgmt-SF:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,238	30,596
Secty	1.4	2	2	1,658–1,951	43,308	44,052
Acct Clerk II	0.9	1	1	1,459–1,833	20,292	20,292
Temporary Help	0.1	0.4	0.4	(1,772)	6,585	6,585
Food Dist Cent Off Fld Svcs-SF:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	4.2	5	5	2,740–3,307	191,336	194,798
Child Nutrition Consultant	4	4	4	2,740–3,307	148,080	153,228
Office Asst II-Typing	1.6	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	0.3	1	1	1,406–1,755	19,536	19,536
Temporary Help	–	0.4	0.4	–	6,585	6,585
Food Dist Cent Off Dist Unit-SF:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1.4	2	2	1,755–2,740	53,534	55,530
Supvng Acct Clerk I	1	1	1	1,822–2,160	25,920	25,920
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1.6	2	2	1,628–2,079	42,480	43,236
Office Asst II-Typing	1.7	3	3	1,406–1,833	54,702	55,992
Acct Clerk II	3	3	3	1,459–1,833	60,617	60,876
Temporary Help	1.1	4.1	4.1	(23,641)	62,905	62,905
Food Dist Process Agrmt Mgmt-SF:						
Mgr-Commodity Processing	1	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	3	3	3	2,740–3,307	114,878	117,369

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	27,048	27,336
Business Service Asst	1	1	1	1,900–2,278	27,336	27,336
Mgt Services Techn	0.3	–	–	1,554–2,086	–	–
Acct Clerk II	1	1	1	1,459–1,833	20,144	20,292
Office Asst II-Typing	0.7	–	–	1,406–1,833	–	–
Steno	0.3	–	–	1,380–1,720	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help	–	1.3	1.3	(1,643)	19,755	19,755
Food Distribution Pomona Adm-Sp:						
Deputy Chief Property Officer	1	1	1	3,011–3,633	43,596	43,596
Warehouse Mgr I	1	1	1	2,177–2,872	31,404	31,404
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Auto Equipt Operator II	1	1	1	2,077–2,497	27,336	27,336
Heavy Truck Driver	4	5	5	1,984–2,384	128,304	129,420
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Materials & Stores Supvr I	0.2	1	1	1,747–2,278	24,924	24,924
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Warehouse Worker	7.2	8	8	1,747–2,077	181,944	182,400
Office Asst II-Typing	5	5	5	1,406–1,833	98,436	98,436
Laborer	0.2	1	1	1,673–1,824	20,742	21,657
Temporary Help	0.4	2.8	2.8	(14,326)	42,979	42,979
Food Distribution Sacto Admin-SP:						
Deputy Chief Property Officer	0.8	1	1	3,011–3,633	43,089	43,596
Warehouse Mgr I	1	1	1	2,177–2,872	31,404	31,404
Heavy Equipt Mechanic	1	1	1	2,329–2,807	30,684	30,684
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Auto Equipt Operator II	0.3	1	1	2,077–2,497	27,336	27,336
Heavy Truck Driver	3.7	4	4	1,984–2,384	101,380	103,296
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Truck Driver	1	1	1	1,900–2,278	24,924	24,924
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Office Techn-Typing	2	2	2	1,628–2,079	44,628	45,572
Warehouse Worker	5.7	7	7	1,747–2,077	146,220	146,220
Office Asst II-Typing	2.7	4	4	1,406–1,833	75,798	76,428
Temporary Help	0.6	2.7	2.7	(16,767)	39,051	39,051
Totals	153.5	188.5	188.5	$4,486,106	$5,380,999	$5,454,373
Fiscal Oversight & Mgmt Asst Div:						
Foma Div Mgmt:						
Asst Supt-Gen Educ	0.2	–	–	4,883–5,243	–	–
C.E.A. II	0.2	1	1	4,634–5,095	56,286	59,025
Assoc Govtl Prog Analyst	0.1	–	–	2,740–3,307	–	–
Exec Secretary I	0.2	–	–	1,863–2,217	–	–
Secretary	0.2	1	1	1,658–1,951	20,715	21,617
Temporary Help	0.8	–	–	(15,546)	–	–
Fiscal Management & Accountblty-IC:						
Staff Services Mgr III	0.7	1	1	4,019–4,418	48,228	50,591
Secretary	0.6	1	1	1,658–1,951	19,896	20,640
School District Mgmt Assist-GF:						
Educ Administrator II	1	1	1	4,545–4,998	59,976	59,976
Child Develmt Administrator I	1	1	1	3,735–4,511	54,132	54,132
Field Rep-Spec	4.9	5	5	3,566–4,305	258,300	258,300
Asst Field Rep II	0.7	–	–	3,245–3,916	–	–
Steno	2	2	2	1,380–1,720	41,218	41,280
Mgmt Practices & Standards-GF:						
Supvng Field Rep	0.7	1	1	3,735–4,511	54,132	54,132
Field Rep-Spec	1.3	5	5	3,566–4,305	240,564	244,732
Office Techn-Typing	0.4	1	1	1,628–2,079	21,278	22,200
Office Asst II-Typing	0.1	1	1	1,406–1,833	17,190	17,820
Steno	0.1	1	1	1,380–1,720	16,860	17,490
Mgmt Reports & Analysis-GF:						
Supvng Field Rep	0.5	1	1	3,735–4,511	54,132	54,132
Field Rep-Spec	0.2	2	2	3,566–4,305	94,452	96,592
Asst Field Rep II	0.5	3	3	3,245–3,916	127,500	131,475
Assoc Govtl Prog Analyst	0.2	3	3	2,740–3,307	100,092	105,041
Staff Services Analyst-Gen	0.3	2	2	1,755–2,740	49,701	51,976
Office Tech-Typing	–	1	1	1,628–1,912	19,536	20,474
Office Asst II-Typing	0.2	3	3	1,406–1,833	53,610	55,050
Temporary Help	–	1	1	–	20,000	20,000
External Audits-Grp Mgmt:						
Sr Mgt Auditor	1	1	1	3,307–3,990	47,880	47,880
Office Asst II-Typing	0.6	1	1	1,406–1,833	19,531	19,531
External Audits Operations:						
Staff Mgt Auditor	2	2	2	3,011–3,633	87,192	87,192
Assoc Mgt Auditor	8.1	11	11	2,740–3,307	416,112	420,864
Staff Services Mgt Auditor	2	2	2	1,755–2,740	62,328	65,268
Office Techn-Typing	0.3	1	1	1,628–2,079	22,944	22,944
Sr Steno	0.8	–	–	1,658–1,951	–	–
Ofc Srvs Supv (T)	–	1	1	1,628–1,912	19,536	20,256
Ofc Asst II-Typing	2	2	2	1,406–1,833	39,072	39,072
Ofc Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	33.9	60	60	$1,288,284	$2,158,527	$2,196,374

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Local Assistance Bureau:						
Lab Adm:						
Administrator, School Apportns	1	1	1	4,656–5,120	61,440	61,440
Supv Field Rep	1.6	2	2	3,735–4,511	104,792	107,234
Operations Research Spec III	1	1	1	3,388–4,089	49,068	49,068
Staff Srvs Mgr III	1.1	1	1	3,307–3,990	47,880	47,880
Staff Srvs Mgr I	4	4	4	3,011–3,633	174,384	174,384
Assoc Govt Prog Analyst	7.9	8	8	2,740–3,307	309,925	313,840
Staff Srvs Analyst	15.8	21	21	1,755–2,740	579,565	595,753
Mgmt Srvs Tech	0.3	–	–	1,554–2,086	–	–
Accounting Tech	2.9	3	3	1,628–2,079	66,565	67,824
Office Tech-Typing	0.1	1	1	1,628–2,079	21,925	22,664
Sr Steno	2	2	2	1,658–1,951	46,824	46,824
Accounting Clerk II	1.3	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	2.5	3	3	1,406–1,833	57,428	58,120
Steno	1.9	2	2	1,380–1,720	39,391	40,109
Temporary Help	0.5	–	–	(7,365)	–	–
Categorically Funded Progs-split:						
Field Rep-Supvr	1	1	1	3,566–4,305	51,660	51,660
Assoc Govtl Prog Analyst	2	3	2	2,740–3,307	110,412	79,368
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	–	–	–	–	2,099	2,099
Child Care & Nutrition Svs-FF:						
Acctg Techn	1	1	1	1,628–2,079	22,786	22,944
Statistical Clerk	1	1	1	1,628–1,912	22,786	22,944
Acct Clerk II	1.8	2	2	1,459–1,833	40,584	40,584
Steno	0.7	1	1	1,380–1,720	–	–
Limited Exam-appt Prog Candidate	–	0.5	0.5	0	8,754	8,754
Temporary Help	–	–	–	(499)	–	–
Child Care & Nutrition Svc-GF:						
Supvng Acct Clerk I	1	1	1	1,822–2,160	25,515	25,920
Mgt Services Techn	1	2	2	1,554–2,086	43,680	44,400
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	0.1	–	–	1,459–1,833	–	–
Limited Exam-appt Prog Candidate	0.1	1	1	0	17,508	17,508
Temporary Help	0.8	1	1	(12,629)	2,085	2,085
Textbooks Distribution-IMF:						
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	38,919	39,684
Office Techn-Typing	0.5	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.6	1	1	1,406–1,833	17,872	18,524
Textbooks Distribution-GF:						
Staff Services Analyst-Gen	1	1	1	1,755–2,740	28,721	30,084
Office Techn-Typing	0.9	1	1	1,628–2,079	19,536	20,292
Sr Acct Clerk	0.5	1	1	1,628–2,079	21,528	22,470
Acct Clerk II	2.9	3	3	1,459–1,833	60,876	60,876
Textbooks Warehouse-IMF:						
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Office Asst II-Typing	0.7	1	1	1,406–1,833	19,094	19,094
School Transportation District Org:						
Educ Administrator I	1.1	1	1	3,735–4,511	44,820	46,992
Field Rep-Spec	1.2	–	–	3,566–4,305	–	–
Office Techn-Typing	0.4	–	–	1,628–2,079	–	–
School Bus Driver Training-SF:						
Asst Field Rep II-Supvr	1	1	1	3,245–3,916	46,992	46,992
Instructor-School Bus Trainers	1	1	1	2,687–3,245	38,940	38,940
Office Asst II-Typing	2	2	2	1,406–1,833	37,800	38,472
School Bus Driver Academy-SF:						
Instructor-School Bus Trainers	5.2	6	6	2,687–3,245	230,464	232,160
Totals	78.4	89.5	88.5	$2,385,052	$2,650,846	$2,656,214
Fiscal Policy, Plan & Analysis-1c:						
Educ Prog Consultant	0.5	–	–	3,566–4,305	–	–
Legis Coordinator	0.4	1	1	3,464–4,187	41,568	43,596
Educ Prog Asst	1.9	2	2	2,687–3,916	79,236	80,832
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Office Techn-Typing	0.9	1	1	1,628–2,079	21,848	22,624
Totals	4.7	5	5	$188,491	$186,248	$190,648
Totals, Field Services Branch	345	426	422	$11,250,129	$13,627,359	$13,689,376
Department Management Services Branch						
Chief, Dept. Mgmt Srvcs Branch-GF:						
Deputy Supt-Administration	0.2	–	–	5,634	–	–
C.E.A. II	–	1	1	5,095–5,607	62,140	65,188
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	39,072	39,684
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Totals	2	3	3	$71,521	$127,816	$131,476

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Personnel Management Division:						
Personnel Office-ic:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Labor Relations Spec II	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	0.8	1	1	3,011–3,633	41,737	43,596
Assoc Personnel Analyst	5.1	5	5	2,740–3,307	192,672	194,312
Labor Relations Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1.6	1	1	1,755–2,740	29,399	30,804
Personnel Asst III	1	1	1	2,160–2,600	31,200	31,200
Personnel Asst II-Supvry	0.9	1	1	1,986–2,371	26,348	27,620
Jr Staff Analyst-Gen	–	1	1	1,755–2,278	21,060	21,948
Personnel Asst I	6	6	6	1,562–2,160	153,037	154,020
Office Techn-Typing	1	2	2	1,628–2,079	41,230	42,861
Office Asst II-Typing	1.9	1.5	1.5	1,406–1,833	27,170	27,796
Prog Techn I-Personnel	2	2	2	1,511–1,755	42,120	42,120
Steno	1	1	1	1,380–1,720	20,640	20,640
Temp Help	2.1	1.4	1.4	(58,146)	43,195	43,195
State Spec Schools Personnel Off-gf:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Office Asst II-Typing	0.7	0.5	0.5	1,406–1,833	9,768	9,768
Development And Training-ic:						
Trng Officer II	0.9	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	1	–	–	2,740–3,307	–	–
Office Techn-Typing	1	1	1	1,628–2,079	19,536	20,292
Totals	31	30.4	30.4	$940,175	$927,232	$938,292
Executive Planning and Analysis:						
Educ Administrator I	0.8	1	1	3,735–4,511	54,132	54,132
Educ Prog Consultant	1.1	1	1	3,566–4,305	51,660	51,660
Assoc Personnel Analyst	–	1	1	2,740–3,307	33,936	35,576
Staff Services Mgr I	0.9	1	1	3,011–3,633	43,596	43,596
Sr Steno	1	1	1	1,658–1,951	23,333	23,412
Temp Help	–	0.3	0.3	–	4,698	4,698
Totals	3.8	5.3	5.3	$155,017	$211,355	$213,074
Budget Office-ic:						
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Budget Analyst	4	6	6	2,740–3,307	217,083	226,593
Staff Services Analyst-Gen	2.9	1	1	1,755–2,740	29,238	30,596
Budget Techn I	1.7	2	2	1,500–2,086	42,774	43,752
Office Techn-Typing	0.3	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1.2	1	1	1,406–1,833	17,716	18,356
Temp Help	0.3	1.1	1.1	(10,935)	4,350	4,350
Totals	13.4	15.1	15.1	$447,175	$474,313	$486,799
Administrative Srvs Div:						
Accounting Office-ic:						
Supvng Adm Analyst-Acctg	1	1	1	4,019–4,418	53,016	53,016
Acctg Administrator II	1	1	1	3,307–3,990	47,880	47,880
Acctg Administrator I-Supvr	3.1	4	4	3,011–3,633	168,862	171,571
Staff Adm Analyst-Acctg	0.5	1	1	3,011–3,633	43,596	43,596
Assoc Acctg Analyst	0.1	–	–	2,740–3,307	–	–
Sr Acctg Officer-Spec	3.5	5	5	2,740–3,307	172,920	179,347
Sr Acctg Officer-Supvr	3.4	4	4	2,740–3,307	137,643	144,285
Assoc Adm Analyst-Acctg	2	4	4	2,740–3,307	142,465	147,413
Asst Adm Analyst-Acctg	0.7	–	–	2,278–2,740	–	–
Acctg Analyst	1.8	2	2	1,755–2,740	52,080	54,582
Acctg Officer-Supvr	2.3	2	2	2,278–2,740	56,622	59,292
Acctg Officer-Spec	6	6	6	2,278–2,740	169,795	177,778
Supvng Acct Clerk II	1	1	1	2,070–2,486	29,832	29,832
Accountant I-Supvr	0.7	1	1	1,788–2,329	21,456	22,308
Accountant I-Spec	8.7	10	10	1,788–2,329	246,398	252,180
Accountant Trainee	1.4	5	5	1,829–2,086	115,202	119,051
Acctg Techn	16.1	19	19	1,628–2,079	415,342	424,202
Sr Acct Clerk	5.4	6	6	1,628–2,079	134,256	135,012
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Cashiering	0.9	–	–	1,628–1,912	–	–
Office Asst II-Typing	0.8	0.5	0.5	1,406–1,833	9,768	9,768
Acct Clerk II	9.1	9	9	1,459–1,833	178,457	180,998
Key Data Operator	0.3	–	–	1,329–1,755	–	–
Limited Exam-appt Prog Candidate	0.2	2	2	–	35,016	35,016
Temp Help	2	1.5	1.5	(53,261)	69,659	69,659
Business Services-ic:						
Business Service Officer III	0.3	–	–	2,740–3,307	–	–
Recds Mgt Analyst I	0.5	1	1	2,278–2,740	32,880	32,880
Business Service Officer I-Supvr	1	1	1	2,278–2,740	32,880	32,880
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,832	29,832
Materials & Stores Supvr I	0.9	1	1	1,747–2,278	22,724	23,724
Business Service Asst	1	1	1	1,900–2,278	27,336	27,336
Sr Acct Clerk	0.9	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Stock Clerk	2.8	3	3	1,493–1,900	62,816	62,892
Office Asst II-Typing	2.9	4	4	1,406–1,833	74,562	75,879
Office Asst II-Gen	2	2	2	1,406–1,755	39,072	39,072
Office Asst I-Gen	–	1	1	1,279–1,473	15,630	16,176
Temp Help	0.1	0.2	0.2	(2,739)	12,259	12,259

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Duplicating Services-sc:						
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Printing Trades Spec III-Gen	1	1	1	1,659–1,966	23,592	23,592
Printing Trades Spec II-Gen	1.5	2	2	1,524–1,792	43,008	43,008
Printing Trades Spec I-Gen	0.1	1	1	1,416–1,792	19,788	19,788
Printing Trades Spec I-Photocopy	2.4	2	2	1,416–1,649	39,576	39,576
Printing Trades Spec I-Finishing	0.5	1	1	1,416–1,649	19,788	19,788
Printing Trades Spec Trainee-Gen	0.2	1	1	1,273–1,476	17,712	17,712
Temp Help	0.6	1.9	1.9	(14,182)	24,450	24,450
Contracts Office-ic:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	2.8	3	3	2,740–3,307	119,052	119,052
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,625	31,044
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.5	1	1	1,406–1,833	17,190	17,820
Word Process Ctr-sc:						
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Word Processing Techn	1.4	2	2	1,406–1,755	37,932	38,568
Totals	105.3	126.1	126.1	$2,699,453	$3,281,501	$3,343,646
Information Sys & Srvs Div:						
Information Sys & Srvs Div Mgmt:						
Educ Administrator II	1	1	1	4,545–4,998	59,976	59,976
Secty	0.7	1	1	1,658–1,951	23,412	23,412
Temp Help	–	–	–	(180)	–	–
Info Sys Development-ic:						
DP Mgr II	2	2	2	3,307–3,990	95,760	95,760
Sr Programmer Analyst-Spec	1	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	0.3	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Supvr	1.7	1	1	3,011–3,633	43,596	43,596
DP Mgr I	3	3	3	3,011–3,633	130,788	130,788
Operations Research Spec II	1	1	1	2,943–3,548	42,576	42,576
Assoc DP Analyst-Spec	0.7	1	1	2,740–3,307	33,408	35,020
Assoc Programmer Analyst-Spec	9.3	10	10	2,740–3,307	390,564	392,176
Programmer II	1.3	3	3	2,278–2,740	83,619	87,540
Staff Services Analyst-Gen	0.5	–	–	1,755–2,740	–	–
Office Asst II-Typing	0.5	–	–	1,406–1,833	–	–
Temp Help	1.7	1.5	1.5	(31,151)	33,224	33,224
Info Sys Data Mgmt-ic:						
Educ Administrator II	1	1	1	4,545–4,998	59,976	59,976
Educ Prog Consultant	1	1	1	3,566–4,305	51,660	51,660
Recds Mgt Analyst I	0.5	–	–	2,278–2,740	–	–
Sr DP Techn	1	1	1	1,824–2,177	23,976	25,123
Secty	0.5	1	1	1,658–1,951	23,412	23,412
Steno	0.5	–	–	1,380–1,720	–	–
Temp Help	0.1	–	–	(2,390)	–	–
Info Sys-Information Ctr-sc:						
Educ Prog Consultant	0.8	1	1	3,566–4,305	42,792	44,820
Operations Research Spec III	1	1	1	3,388–4,089	48,128	49,068
Staff DP Analyst-Spec	0.5	–	–	3,011–3,633	–	–
Staff Programmer Analyst-Spec	1.1	2	2	3,011–3,633	87,192	87,192
Operations Research Spec II	1	1	1	2,943–3,548	42,576	42,576
Assoc Programmer Analyst-Spec	0.3	1	1	2,740–3,307	33,408	35,020
Programmer II	1.5	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	0.3	–	–	1,755–2,740	–	–
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Temp Help	–	–	–	(1,732)	11,200	11,200
Info Sys-Computer Ops-Sp Study-sc:						
Assoc DP Analyst-Spec	0.4	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1.3	2	2	1,755–2,740	54,137	56,652
DP Techn Supvr I	1	1	1	2,177–2,617	29,286	30,684
Sr DP Techn	2.5	3	3	1,824–2,177	70,862	72,725
Mgt Services Techn	0.2	–	–	1,554–2,086	–	–
DP Techn	3	3	3	1,545–1,900	63,044	65,729
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,190	17,820
Steno	0.5	1	1	1,380–1,720	20,640	20,640
Temp Help	0.5	–	–	(11,708)	18,660	18,660
Technical Assist Center:						
Staff DP Analyst-Spec	0.5	1	1	3,011–3,633	43,596	43,596
Assoc DP Analyst-Spec	1.3	2	2	2,740–3,307	73,092	74,704
Assoc Programmer Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	34,068	35,715
Temp Help	–	–	–	(1,202)	–	–
Information Services-Admin-gf:						
Educ Administrator II	1	1	1	4,545–4,998	59,976	59,976
Sr DP Techn	1	1	1	1,824–2,177	23,976	25,123
Temp Help	–	–	–	(1,108)	–	–
Info Srvs Publications Services-sc:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Publication Consultant	2	2	2	3,566–4,305	103,320	103,320
Assoc Editor-Publications	1	1	1	2,740–3,307	39,684	39,684
Sr Graphic Artist	1.7	2	2	2,329–2,807	65,484	66,990
Editorial Asst	3.5	4	4	2,278–2,740	126,718	128,039
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Graphic Artist	0.8	1	1	2,032–2,443	29,316	29,316

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Composing Techn II	1	1	1	1,763–2,096	25,152	25,152
Office Techn-Typing	2.2	2	2	1,628–2,079	43,876	44,784
Warehouse Worker	3	3	3	1,747–2,077	67,944	68,400
Editorial Aid	1.6	2	2	1,711–2,032	46,772	47,740
Composing Techn I	1.8	2	2	1,620–1,917	46,008	46,008
Stock Clerk	0.8	1	1	1,493–1,900	20,150	20,964
Office Asst II-Typing	4.2	5	5	1,406–1,833	90,697	94,022
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Office Asst I-Typing	0.1	1	1	1,323–1,522	16,220	16,792
Temp Help	2.2	2.6	2.6	(47,012)	51,686	51,686
Info Srvs Media Services-sc:						
Audio-Visual Spec-Tech	1	1	1	2,740–3,633	39,684	39,684
Graphic Services Supvr	1	1	1	3,011–3,633	43,596	43,596
Motion Picture Spec	1	1	1	2,740–3,307	37,848	39,684
Sr Graphic Artist	2	2	2	2,329–2,807	65,856	67,368
Steno	1	1	1	1,380–1,720	20,640	20,640
Info Srvs Audio Visual Equip-ic:						
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	90.4	98.1	98.1	$2,916,984	$3,237,265	$3,276,852
Totals, Department Management Services Branch	245.9	278	278	$7,230,325	$8,259,482	$8,390,139
Curr & Instruct Ldrshp Branch						
Curric Instruc Ldrshp Brch Mgt:						
Deputy Supt-Leadership	1	1	1	5,634	67,608	67,608
Educ Prog Consultant	1	1	1	3,566–4,305	51,660	51,660
Educ Prog Asst	1	1	1	2,687–3,916	46,992	46,992
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Secty	1	1	1	1,658–1,951	23,254	23,412
Office Asst II-Typing	0.6	1	1	1,406–1,833	18,468	19,170
Temp Help	5.7	0.2	0.2	(286,645)	851	851
Totals	11.3	6.2	6.2	$509,736	$235,437	$236,297
Categorical Support Programs Div:						
Categorical Support Div Mgmt-Ic:						
Asst Supt-Gen Educ	1	1	1	4,883–5,243	63,516	63,516
Educ Prog Consultant	1	1	1	3,566–4,305	51,660	51,660
Exec Secty I	1	1	1	1,863–2,217	25,821	26,481
Office Of Amer Indian Education-Gf:						
American Indian Educ Consultant	0.3	2	2	3,566–4,305	94,452	96,480
Bi-migrant Educ Consultant	1.7	1	1	3,566–4,305	52,260	52,260
Office Asst II-Typing	1	1	1	1,406–1,833	20,292	20,292
Temporary Help	–	–	–	–	518	518
State Bil-Bicul Educ-Gf:						
Educ Administrator II	1	1	1	4,545–4,998	60,576	60,576
Bi-migrant Educ Administrator I	2.5	2	2	3,735–4,511	109,464	109,464
Bi-migrant Educ Consultant	5.8	7	7	3,566–4,305	344,084	350,340
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Office Techn-Typing	0.3	1	1	1,628–2,079	20,548	21,372
Secty	1	1	1	1,658–1,951	24,012	24,012
Sr Steno	0.4	–	–	1,658–1,951	–	–
Office Asst II-Typing	3.5	2	2	1,406–1,833	38,216	38,872
Office Asst I-Typing	–	2	2	1,323–1,522	32,268	33,384
Temporary Help	0.2	0.1	0.1	(3,842)	1,613	1,613
National Orgin Deseg-Ff:						
Bi-migrant Educ Consultant	1	2	2	3,566–4,305	94,452	96,480
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Tran Prog For Refugee Child-Ff:						
Bi-migrant Educ Consultant	0.9	1	1	3,566–4,305	52,260	52,260
Emergency Immigrant Educ-Ff:						
Bi-migrant Educ Consultant	1	1	1	3,566–4,305	52,260	52,260
Assoc Govtl Prog Analyst	1	1.5	1.5	2,740–3,307	56,124	56,916
Office Of Migrant Education:						
Migrant Educ-Admin-Ff:						
Migrant Educ Administrator II	1	1	1	4,545–4,998	59,976	59,976
Bi-migrant Educ Administrator I	0.1	–	–	3,735–4,511	–	–
Educ Administrator I	0.2	1	1	3,735–4,511	49,860	52,278
Bi-migrant Educ Consultant	0.8	2	2	3,566–4,305	94,452	96,480
Bi-migrant Educ Asst	0.5	1	1	2,687–3,916	32,244	33,840
Assoc Govtl Prog Analyst	2.9	3	3	2,740–3,307	105,444	108,612
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Acct Clerk II	0.6	1	1	1,459–1,833	17,820	18,468
Migrant Educ Consultant	0.3	–	–	3,566–4,305	–	–
Migrant Educ Administrator I	0.3	–	–	3,735–4,511	–	–
Migrant Educ Asst II	0.3	–	–	2,687–3,916	–	–
Migrant Education Field Services Ff:						
Bi-migrant Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Educ Prog Consultant	1	1	1	3,566–4,305	52,260	52,260
Bi-migrant Educ Consultant	4.3	7	7	3,566–4,305	355,152	357,180
Bi-migrant Educ Asst	0.3	1	1	2,687–3,916	39,564	41,472
Assoc Govtl Prog Analyst	1	2	2	2,740–3,307	72,564	74,148
Health Educ Asst I	0.7	–	–	2,687–3,245	–	–
Office Asst II-Typing	1.1	2	2	1,406–1,833	36,776	38,167

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Steno	2.2	2	2	1,380–1,720	40,353	41,094
Migrant Educ Consultant	1.6	–	–	3,566–4,305	–	–
Compensatory Education Services-sp:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Compensatory Educ Consultant	4.6	5	5	3,566–4,305	259,500	259,500
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Steno	1.8	2	2	1,380–1,720	41,280	41,280
Office Of Intergroup Relations:						
Intergrp Rel-State Gen Activs:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Consultant-Intergroup Relations	0.5	1	1	3,566–4,305	51,660	51,660
Office Techn-Typing	1	1	1	1,628–2,079	22,312	22,944
Intergrp Rel-Fed & State Gen Act:						
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	32,880	34,464
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Intergrp-Race Desegreation:						
Consultant-Intergroup Relations	2	2	2	3,566–4,305	103,920	103,920
Temporary Help	0.1	0.3	0.3	(6,184)	7,781	7,781
Totals	64.7	75.9	75.9	$2,634,213	$3,042,992	$3,077,636
Prog,eval And Res Division:						
Prog,eval & Res Div Mgmt-Ic:						
Chief-Prog Eval	1	1	1	4,883–5,243	62,916	62,916
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Perd Admin:						
Research & Eval Administrator I	1	1	1	3,735–4,511	54,132	54,132
Research & Eval Consultant	2	2	2	3,566–4,305	103,320	103,320
Research Analyst II-Gen	2	2	2	2,740–3,307	79,368	79,368
Sr Steno	1	1	1	1,658–1,951	22,701	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	18,580	19,292
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Educ Plan & Info Center-sf:						
Research & Eval Administrator I	1	1	1	3,735–4,511	54,132	54,132
Research & Eval Consultant	4	4	4	3,566–4,305	200,705	202,917
Research & Eval Asst	1	1	1	3,245–3,916	43,596	45,684
Research Analyst II-Gen	2	2	2	2,740–3,307	79,368	79,368
Office Asst II-Typing	1	1	1	1,406–1,833	17,924	18,580
Temporary Help	1	1.4	1.4	(19,647)	26,974	26,974
Calif High Prof Exam:						
Research & Eval Consultant	1	1	1	3,566–4,305	51,660	51,660
Research Analyst II-Gen	1	1	1	2,740–3,307	39,684	39,684
Office Asst II-Typing	0.6	1	1	1,406–1,833	17,190	17,820
Special Studies:						
Research & Eval Administrator I	1	1	1	3,735–4,511	54,132	54,132
Research & Eval Consultant	3	3	3	3,566–4,305	150,312	152,580
Research & Eval Asst	0.8	1	1	3,245–3,916	41,307	43,299
Research Analyst I-Gen	1	1	1	1,755–2,740	32,880	32,880
Office Asst II-Typing	1	1	1	1,406–1,833	17,872	18,524
Steno	0.5	0.5	0.5	1,380–1,720	10,320	10,320
Calif Basic Educ Data Sys:						
Research & Eval Administrator I	1	1	1	3,735–4,511	54,132	54,132
Research & Eval Consultant	2.8	3	3	3,566–4,305	155,580	155,580
Educ Prog Consultant	0.2	–	–	3,566–4,305	–	–
Operations Research Spec II	1	1	1	2,943–3,548	42,576	42,576
Research Analyst II-Gen	2	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	2	2	2	1,755–2,740	57,001	59,680
Office Techn-Typing	0.3	1	1	1,628–2,079	20,028	20,781
Office Asst II-Typing	1.9	2	2	1,406–1,833	39,072	39,072
Calif School Recognition Program:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Educ Prog Consultant	2	2	2	3,566–4,305	103,320	103,320
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	27,336	27,336
Office Techn-Typing	0.2	1	1	1,628–2,079	22,944	22,944
Totals	45	47.9	47.9	$1,771,910	$1,882,226	$1,897,579
Curric. Instruct & Assess Div:						
Curric, Instr & Assess Div Mgt:						
Asst Supt-Public Instruction	1	1	1	5,477	65,724	65,724
Educ Prog Consultant	1	1	1	3,566–4,305	49,860	51,660
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	35,993	37,705
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Steno	0.8	–	–	1,380–1,720	–	–
Office Asst I-Typing	0.1	1	1	1,323–1,522	16,177	16,742
Math,Science,Health,Nutr&Phys.Ed:						
Math,Science&Health Mgmt:						
Educ Administrator II	1	1	1	4,545–4,998	59,976	59,976
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Math, Science & Envron Ed:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Educ Prog Consultant	0.3	1	1	3,566–4,305	42,792	44,820
Consultant-Mathematics Educ	1.4	3	3	3,566–4,305	154,980	154,980
Research & Eval Consultant	1	1	1	3,566–4,305	51,660	51,660
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,048	19,536
Steno	1	1	1	1,380–1,720	18,869	19,591

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Math-Sci Teach Train-ff:						
Consultant-Mathematics Educ	0.3	–	–	3,566–4,305	–	–
Educ Prog Consultant	0.4	1	1	3,566–4,305	51,660	51,660
Temporary Help	0.1	0.1	0.1	(1,162)	2,593	2,593
Health,Nutr & Athletics Mgmt:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
PE & Athletics:						
Consultant-Physical Educ	1.5	1	1	3,566–4,305	51,660	51,660
Steno	0.7	1	1	1,380–1,720	18,574	19,286
Temporary Help	0.2	0.5	0.5	(7,785)	10,690	10,690
Health Programs:						
Health Educ Consultant	1.5	2	2	3,566–4,305	94,452	96,480
Steno	0.4	0.5	0.5	1,380–1,720	10,320	10,320
Temporary Help	–	0.1	0.1		1,244	1,244
Health-State Child Nutr:						
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Office Asst II-Typing	0.6	1	1	1,406–1,833	15,625	15,625
Health-Cna Nutr Ed:						
Nutrition Consultant-Nonsupvry	1	1	1	3,566–4,305	51,660	51,660
Nutrition Educ & Trng Asst	1	1	1	3,245–3,916	46,992	46,992
Critical Health Initiatives:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Health Educ Consultant	1	2	2	3,566–4,305	103,320	103,320
Educ Prog Consultant	–	1	–	3,566–4,305	42,792	–
Assoc Govtl Prog Analyst	0.2	1	–	2,740–3,307	21,060	–
Office Techn-Typing	0.4	1	1	1,628–2,079	21,996	22,944
Steno	0.2	1	–	1,380–1,720	16,560	–
Temporary Help	0.3	–	–	4,883	–	–
Calif Assess Program:						
Research & Eval Administrator II	1	1	1	4,545–4,998	59,976	59,976
Research & Eval Consultant	6.6	11	11	3,566–4,305	513,007	529,937
Research Analyst II-Gen	4.8	9	9	2,740–3,307	321,761	334,661
Research Analyst I-Gen	0.3	–	–	1,755–2,740	–	–
Sr Steno	1	1	1	1,658–1,951	23,096	23,412
Office Asst II-Typing	1.2	6	6	1,406–1,833	105,593	108,700
Steno	1.3	0.5	0.5	1,380–1,720	10,320	10,320
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Humanities Curriculum:						
Humanities Curriculum Mgmt:						
Educ Administrator II	1	1	1	4,545–4,998	60,576	60,576
Educ Prog Asst	1	1	1	2,687–3,916	44,651	46,811
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Eng Lang Arts & Foreign Lang:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Compensatory Educ Consultant	1	1	1	3,566–4,305	51,660	51,660
Educ Prog Consultant	4.9	6	6	3,566–4,305	298,947	303,320
Steno	3	3	3	1,380–1,720	61,920	61,920
Hist,soc Sci & Fine Arts:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Educ Prog Consultant	3.8	5	5	3,566–4,305	250,632	252,660
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,872	18,524
Steno	1.5	1.5	1.5	1,380–1,720	30,222	30,588
Curriculm Framework & Textbook Dev:						
Curr Framework & Ins Matl:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Educ Prog Consultant	2	3	3	3,566–4,305	152,579	154,390
Textbook Consultant	1.5	1	1	3,566–4,305	51,660	51,660
Assoc Govtl Prog Analyst	2.6	3	3	2,740–3,307	109,135	114,369
Staff Services Analyst-Gen	0.6	1	1	1,755–2,740	24,516	25,032
Office Services Supvr I-Typing	0.2	1	1	1,628–2,079	20,420	21,216
Office Techn-Typing	0.1	1	1	1,628–2,079	20,420	21,216
Sr Steno	0.4	–	–	1,658–1,951	–	–
Office Asst II-Typing	1.7	2	2	1,406–1,833	39,072	39,072
Steno	0.7	–	–	1,380–1,720	–	–
Temporary Help	1.1	1.5	1.5	(20,528)	25,937	25,937
Curr Frameworks Production:						
Office Asst II-Typing	0.4	0.5	0.5	1,406–1,833	8,806	9,122
Curr Dev & Supp Mat Comm:						
Secty	0.6	1	1	1,658–1,951	23,412	23,412
Educ Technology-Ff:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Educ Prog Consultant	3.9	4	4	3,566–4,305	206,640	206,640
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Secty	0.8	1	1	1,658–1,951	23,334	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	86	112.2	109.2	$3,335,060	$4,284,617	$4,268,343
Instruct Support Services Div:						
Instructional Supp Srv Div Mgt-ic:						
Asst Supt-Instructional	1	1	1	5,243	62,916	62,916
Educ Prog Consultant	0.9	1	1	3,566–4,305	51,660	51,660
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	26,436	27,186
Exec Secty I	0.8	1	1	1,863–2,217	25,071	26,159
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Temporary Help	–	–	–	(1,546)	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Middle Grades Support Svcs:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Educ Prog Consultant	3.1	4	4	3,566–4,305	206,640	206,640
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	24,172	25,032
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,243	17,872
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	–	0.1	0.1	(192)	518	518
Calif Leadership Academy:						
Educ Proj Spec II	0.4	1	1	3,916–4,734	56,808	56,808
Guidance Support Srvc Mgt-ic:						
Educ Administrator II	1	1	1	4,545–4,998	59,976	59,976
Secty	1	1	1	1,658–1,951	23,412	23,412
Curric Svcs:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Parenting:						
Educ Prog Consultant	1.8	2	2	3,566–4,305	103,320	103,320
Steno	1	1	1	1,380–1,720	20,640	20,640
Sex Equity:						
Educ Prog Consultant	1.5	2	2	3,566–4,305	103,320	103,320
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Schl Climate-Career Guid & Coun:						
Consultant-Personnel	3	3	3	3,566–4,305	154,980	154,980
Educ Prog Asst	1	1	1	2,687–3,916	46,992	46,992
Steno	1	1	1	1,380–1,720	20,640	20,640
School Climate-General:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Consultant-Personnel	2	2	2	3,566–4,305	103,320	103,320
Educ Prog Consultant	1	1	1	3,566–4,305	51,660	51,660
Staff Services Analyst-Gen	0.6	1	1	1,755–2,740	27,336	27,336
Office Techn-Typing	0.8	1	1	1,628–2,079	20,868	21,762
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	–	0.2	0.2	–	3,000	3,000
Sch Clim Doj-doe Partnership:						
Temporary Help	0.1	0.1	0.1	(1,797)	4,149	4,149
Special Project Mgmt:						
Educ Administrator II	0.5	1	1	4,545–4,998	54,540	57,204
Secretary	0.7	–	–	1,658–1,951	–	–
Non-Public Schools:						
Consultant-Intergroup Relations	1	1	1	3,566–4,305	51,660	51,660
Staff Services Analyst-Gen	0.2	–	–	1,755–2,740	–	–
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,768	9,768
Gate-special Proj:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Educ Prog Consultant	2.8	3	3	3,566–4,305	152,391	154,780
Office Techn-Typing	0.2	1.5	1.5	1,628–2,079	30,323	31,636
Steno	1.3	–	–	1,380–1,720	–	–
Temporary Help	–	0.1	0.1	–	518	518
Univ&Colle Opportunities:						
Research & Eval Consultant	–	1	1	3,566–4,305	42,792	44,820
Educ Prog Consultant	2.4	2	2	3,566–4,305	103,320	103,320
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
School Improvement Prog:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Educ Prog Consultant	5.7	7	7	3,566–4,305	350,163	354,580
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,990	38,766
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	27,336	27,336
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	2	2	2	1,406–1,833	37,892	38,584
Temporary Help	0.3	0.4	0.4	(5,243)	6,224	6,224
Staff Development:						
Educ Administrator I	0.7	1	1	3,735–4,511	54,132	54,132
Educ Prog Consultant	4.7	5	5	3,566–4,305	240,733	244,801
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Office Techn-Typing	0.8	1	1	1,628–2,079	19,662	20,420
Sr. Steno	–	1	1	1,658–1,951	21,672	22,560
Steno	1.3	1	1	1,380–1,720	18,403	19,105
Temporary Help	0.3	0.1	0.1	(5,994)	3,112	3,112
Totals	62.5	72	72	$2,551,834	$2,939,356	$2,966,028
Regional Serv Div Mgmt-Sp:						
Regional Serv-Ic:						
Exec Secty I	0.7	–	–	1,863–2,217	–	–
Totals	0.7	–	–	$18,163	–	–
Intersegmental Relations Division:						
Intersegmental Relations:						
Asst Supt-Gen Educ	1	1	1	4,883–5,243	62,916	62,916
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Research & Eval Consultant	0.7	1	1	3,566–4,305	51,660	51,660
Educ Prog Consultant	2.8	4.5	4.5	3,566–4,305	215,494	219,604
Assoc Govtl Prog Analyst	–	0.5	0.5	2,740–3,307	16,440	17,232
Staff Services Analyst-Gen	0.5	0.5	0.5	1,755–2,740	13,668	13,668
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Assistant II-Typing	–	1	1	–	16,872	17,508
Office Techn-Typing	1	1	1	1,628–2,079	21,606	22,549
Temporary Help	1.3	0.6	0.6	(35,206)	11,931	11,931
Totals	9.3	12.1	12.1	$388,066	$491,323	$497,804
Total, Curriculum and Instructional Leadership Branch	279.5	326.3	323.3	$11,208,982	$12,875,951	$12,943,687
Specialized Programs Branch						
Specialized Programs Branch Mgmt:						
Deputy Supt-Specialized Prog	1	1	1	5,634	67,608	67,608
Educ Prog Consultant	1	1	1	3,566–4,305	51,660	51,660
Educ Prog Asst	1	1	1	2,687–3,916	42,627	44,651
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Asst II-Typing	0.4	–	–	1,406–1,833	–	–
Steno	0.5	1	1	1,380–1,720	18,456	19,164
Temporary Help	0.3	0.5	0.5	(5,227)	10,375	10,375
Totals	5.2	5.5	5.5	$204,815	$217,330	$220,062
Private Postsecondary Educ Div:						
Private Post Stu Tuition Rec-SF:						
Staff Services Analyst-Gen	1	1	1	1,755–2,740	27,336	27,336
Temporary Help	0.1	0.2	0.2	(1,886)	2,686	2,686
Priv Postsec Vet Adm-FF:						
Asst Supt-Gen Educ	1	1	1	4,883–5,243	61,440	62,916
School Approvals Administrator II	0.3	–	–	4,545–4,998	–	–
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
School Approvals Administrator I	1	1	1	3,735–4,511	54,132	54,132
School Approvals Consultant	8	8	8	3,566–4,305	413,280	413,280
Office Services Supvr I-Typing	–	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	2	2	1,628–2,079	41,532	43,236
Sr Steno	1.8	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.7	2	2	1,406–1,833	34,857	36,108
Steno	2.2	1	1	1,380–1,720	18,297	18,987
Priv Postsec Sch Approv Fees-SF:						
School Approvals Consultant	3.3	4	4	3,566–4,305	196,572	199,800
School Approvals Asst II	0.5	–	–	3,245–3,916	–	–
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	3	3	3	1,755–2,740	94,410	97,737
Exec Secty I	0.4	1	1	1,863–2,217	22,464	23,412
Office Asst II-Typing	1.9	3	3	1,406–1,833	53,049	54,828
Office Asst II-Gen	0.6	1	1	1,406–1,755	19,536	19,536
Steno	0.4	–	–	1,380–1,720	–	–
Temporary Help	0.4	0.2	0.2	(5,397)	4,230	4,230
Priv Postsec Council Support-SF:						
School Approvals Consultant	0.5	1	1	3,566–4,305	51,660	51,660
Steno	0.4	0.5	0.5	1,380–1,720	10,320	10,320
Totals	30.5	33.9	33.9	$1,151,354	$1,245,973	$1,260,376
Special Education Division:						
Special Ed Div. Mgmt:						
Special Education Div Mgmt-IC:						
Asst Supt-Special Educ	1	1	1	5,243	62,916	62,916
Educ Administrator II	1	1	1	4,545–4,998	54,540	57,204
Special Educ Consultant	0.1	1	1	3,566–4,305	51,660	51,660
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Sr Steno	–	1	1	1,658–1,951	19,896	20,640
Sp Ed-Eha VI B Administration-FF:						
Educ Administrator I	2.4	3	3	3,735–4,511	162,396	162,396
Bi-migrant Educ Consultant	1	1	1	3,566–4,305	51,660	51,660
Special Educ Consultant	20.7	22	22	3,566–4,305	1,115,250	1,121,640
Research & Eval Consultant	2	2	2	3,566–4,305	103,920	103,920
Educ Prog Consultant	1	1	1	3,566–4,305	51,660	51,660
Special Educ Asst II	1.8	2	2	3,245–3,916	93,803	93,984
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	3.1	4	4	1,755–2,740	115,732	119,184
Exec Secty I	1	1	1	1,863–2,217	26,337	26,604
Office Techn-Typing	0.3	1	1	1,628–2,079	20,484	21,294
Sr Steno	3.1	3	3	1,658–1,951	70,236	70,236
Office Asst II-Typing	4.1	5	5	1,406–1,833	92,081	94,435
Steno	4.7	5	5	1,380–1,720	100,452	101,846
Office Asst I-Gen	1	1	1	1,279–1,473	17,676	17,676
Temporary Help	1.5	4.2	4.2	(33,564)	62,481	62,481
Sp Ed-Eha Vib Administration Disc-F:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Special Educ Consultant	5.3	5	5	3,566–4,305	240,564	244,620
Special Educ Asst II	–	1	1	3,245–3,916	46,992	46,992
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
TV Spec	1	1	1	2,740–3,307	39,684	39,684
Sr Steno	0.8	1	1	1,658–1,951	19,896	20,640
Office Asst II-Typing	0.9	1	1	1,406–1,833	18,636	19,353
Steno	0.6	1	1	1,380–1,720	17,612	18,244
Sp Ed-Preschool-Ff:						
Educ Administrator I	0.5	1	1	3,735–4,511	54,132	54,132
Special Educ Consultant	2	5	5	3,566–4,305	230,496	237,780
Special Educ Asst II	2	2	2	3,245–3,916	86,550	89,808
Mgt Services Techn	0.1	1	1	1,554–2,086	24,572	25,032

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	1.3	2	2	1,406–1,833	38,706	39,072
Staff Services Manager	–	1	1	3,011–3,633	36,990	38,766
Office Technician (Typing)	–	1	1	1,628–1,912	19,950	20,778
Sp Ed-Workability-Ff:						
Voc Educ Consultant	0.6	1	1	3,566–4,305	42,792	44,820
Totals	68.9	87.2	87.2	$2,772,708	$3,350,856	$3,391,261
Career-Vocational Prep Div:						
Vocational Ed Div Mgmt-IC:						
Asst Supt-director-Voc Educ	1	1	1	4,883–5,243	62,916	62,916
Industrial Educ Consultant	1	1	1	3,566–4,305	51,660	51,660
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Steno	1	1	1	1,380–1,720	20,640	20,640
Grant Administration:						
Grant Adm-LA-SP:						
Voc Educ Administrator II	1	1	1	4,545–4,998	59,976	59,976
Assoc Govtl Prog Analyst	0.8	2	2	2,740–3,307	70,318	73,694
Staff Services Analyst-Gen	3.1	2	2	1,755–2,740	59,632	60,216
Accountant I-Spec	0.1	–	–	1,788–2,329	–	–
Sr Steno	1	1	1	1,658–1,951	22,859	23,412
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,768	18,412
Temporary Help	3.1	4.1	4.1	(59,327)	81,206	81,206
Grant Adm Reg Offices-SP:						
Voc Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Voc Educ Consultant	1	1	1	3,566–4,305	51,660	51,660
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	1.9	2	2	1,459–1,833	40,536	40,584
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,768	9,768
Word Processing Techn	0.8	1	1	1,406–1,755	21,060	21,060
Steno	1	1	1	1,380–1,720	20,640	20,640
Vocational Ed Programs:						
Voc Ed Gender Equity-FF:						
Voc Educ Gender Equity Consultant	1	1	1	3,566–4,305	51,660	51,660
Home Econ Ed I-SP:						
Homemaking Educ Administrator I	1	–	–	3,735–4,511	–	–
Steno	1	–	–	1,380–1,720	–	–
Temporary Help	–	–	–	(287)	–	–
Home Econ Ed I-SP:						
Homemaking Educ Consultant	1	1	1	3,566–4,305	46,449	48,693
Homemaking Educ Adm I	–	1	1	3,735–4,511	54,132	54,132
Steno	–	1	1	1,380–1,720	20,640	20,640
Temporary Help	–	0.5	0.5	–	8,298	8,298
Home Econ Ed III-FF:						
Homemaking Educ Consultant	1	–	–	3,566–4,305	–	–
Home Econ Ed II-FF:						
Homemaking Educ Consultant	4	5	5	3,566–4,305	250,319	254,944
Temporary Help	0.2	–	–	(3,715)	–	–
Agricultural Ed I-SP:						
Agric Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Agric Educ Consultant	1	1	1	3,566–4,305	46,449	48,693
Steno	1.5	1.5	1.5	1,380–1,720	30,650	30,960
Agricultural Ed II-FF:						
Agric Educ Consultant	6	6	6	3,566–4,305	300,081	304,593
Business Education I-SP:						
Business Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Business Educ Consultant	2	2	2	3,566–4,305	103,320	103,320
Office Techn-Typing	1	1	1	1,628–2,079	22,156	22,784
Business Education II-FF:						
Business Educ Consultant	4	4	4	3,566–4,305	206,640	206,640
Industrial Education I-SP:						
Industrial Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Industrial Educ Consultant	2.4	3	3	3,566–4,305	148,502	150,690
Steno	1	1	1	1,380–1,720	18,032	18,692
Temporary Help	0.7	0.5	0.5	(13,454)	17,971	17,971
Industrial Education II-FF:						
Industrial Educ Consultant	5	5	5	3,566–4,305	253,632	255,900
Voc-Ed Fiscal&Compl-Reg OFF:						
Voc Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Voc Educ Consultant	1	1	1	3,566–4,305	51,660	51,660
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	1	1	1	1,406–1,833	18,748	19,475
Steno	1.5	2	2	1,380–1,720	40,598	41,280
Health Education:						
Industrial Educ Consultant	1	1	1	3,566–4,305	51,660	51,660
Health Careers Consultant	–	1	1		42,792	44,820
Steno	–	0.5	0.5		8,280	8,592
Voc Ed Coordination Section:						
Voc Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Voc Educ Consultant	2.9	3	3	3,566–4,305	154,980	154,980
Steno	0.5	0.5	0.5	1,380–1,720	10,320	10,320
Totals	69.9	74.1	74.1	$2,756,892	$2,966,652	$2,995,285

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Resource Services Division:						
Resource Services-SP:						
Educ Administrator II	1	1	1	4,545–4,998	59,976	59,976
Librarian	1	1	1	2,340–2,820	33,840	33,840
Office Asst II-Typing	0.4	1	1	1,406–1,833	19,536	19,536
Steno	1	1	1	1,380–1,720	20,640	20,640
Access & Dissem-SP:						
Voc Educ Consultant	1	1	1	3,566–4,305	51,660	51,660
Office Asst II-Typing	0.4	0.5	0.5	1,406–1,833	8,595	8,910
Clearghouse Depostt-Handicap Stu-sp:						
Special Educ Consultant	1.2	2	2	3,566–4,305	94,452	96,480
Special Educ Asst II	1	1	1	3,245–3,916	46,992	46,992
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Sr Steno	0.9	–	–	1,658–1,951	–	–
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Office Asst II-Typing	2.5	2.5	2.5	1,406–1,833	49,596	49,596
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Steno	–	1	1	1,380–1,720	16,860	17,490
Temporary Help	0.8	1	1	(14,960)	20,285	20,285
Totals	15.2	17	17	$455,290	$508,820	$511,793
Youth, Adult & Alt Ed Svcs Div Mgmt:						
Asst Supt-Gen Educ	1	1	1	4,883–5,243	62,916	62,916
Exec Secty I	1	1	1	1,863–2,217	25,803	26,604
High Risk Youth Liaison-Dropouts-gf:						
Educ Prog Consultant	1	1	1	3,566–4,305	51,660	51,660
Staff Services Analyst-Gen	1	1	1	1,755–2,740	26,238	27,096
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
High Risk Youth Liaison-fld Svc-Ff:						
Educ Prog Consultant	3	3	3	3,566–4,305	154,980	154,980
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
High Risk Youth Liaison-SP:						
Educ Administrator I	0.5	1	1	3,735–4,511	44,820	46,992
Office Of Employ Prep-JTPA-SP:						
Educ Administrator I	0.8	1	1	3,735–4,511	54,132	54,132
Educ Prog Consultant	8	7	7	3,566–4,305	361,620	361,620
Educ Prog Asst	1	1	1	2,687–3,916	46,992	46,992
Office Asst II-Typing	1.6	2	2	1,406–1,833	37,852	38,480
Steno	1.8	1	1	1,380–1,720	20,640	20,640
Temporary Help	–	0.4	0.4	–	6,427	6,427
Adult Ed General-GF:						
Adult Educ Consultant	2	2	2	3,566–4,305	103,320	103,320
Temporary Help	0.3	0.5	0.5	(6,516)	14,976	14,976
Adult Basic Ed Admin-FF:						
Adult Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Office Asst II-Typing	1.4	2	2	1,406–1,833	37,044	37,668
Steno	0.6	1	1	1,380–1,720	18,574	19,286
Adult Basic Ed-306-Svcs-FF:						
Educ Prog Consultant	1	1	1	3,566–4,305	51,660	51,660
Adult Educ Consultant	3.9	4	4	3,566–4,305	197,772	199,800
Adult Ed-Basic & Gen-SP:						
General Ed Dev-SD:						
Educ Prog Asst	1	1	1	2,687–3,916	46,992	46,992
Office Asst II-Typing	1.8	2	2	1,406–1,833	37,836	38,523
Temporary Help	0.3	0.3	0.3	(4,722)	5,477	5,477
Alter-Indep Study-GF:						
Educ Administrator I	0.8	1	1	3,735–4,511	49,308	49,508
Educ Prog Consultant	2	3.5	3.5	3,566–4,305	167,508	169,374
Assoc Govtl Prog Analyst	–	1	1	–	32,880	34,464
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,716	18,356
Temporary Help	0.5	0.5	0.5	(11,007)	3,607	3,607
YAAES-Program Support:						
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Educ Admin Cons	–	1	–	–	42,792	–
Educ Prog Consultant	3	3	3	3,566–4,305	154,980	154,980
Staff Services Analyst-Gen	2	3	2	1,755–2,740	78,213	58,304
Acctg Techn	0.8	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	21,216	22,154
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Steno	–	1	–	–	16,560	–
Adult Basic Ed-310 Svcs-FF:						
Adult Educ Consultant	1	1	1	3,566–4,305	51,660	51,660
Immigration Reform & Control Act-FF:						
Education Admin I	–	1	–	–	44,820	–
Education Prog Cons	–	3	–	–	128,376	–
Education Prog Asst II	–	1	–	–	38,940	–
Staff Servics Analyst	–	1	–	–	21,060	–
Office Techn (T)	–	1	–	–	19,536	–
Office Asst II (T)	–	1	–	–	16,872	–
Temporary Help	–	0.3	–	–	7,000	–
Totals	50.9	66.5	55.2	$2,039,241	$2,551,031	$2,208,904

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
State Special Schools & Serv Divisn:						
State Schools Mgmt-Ic:						
Asst Supt-Special Educ	1	1	1	4,883–5,243	62,916	62,916
Educ Administrator I	1	1	1	3,735–4,511	54,132	54,132
Educ Prog Consultant	1	1	1	3,566–4,305	51,660	51,660
Deptl Constrn & Maint Supvr	1	1	1	3,558–4,293	51,516	51,516
Deptl Food Administrator	1	1	1	3,388–4,089	49,068	49,068
Educ Prog Asst	1	1	1	2,687–3,916	46,992	46,992
Assoc Adm Analyst-Acctg	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	28,248	29,568
Exec Secty I	0.9	1	1	1,863–2,217	22,930	23,914
Steno	1.8	2	2	1,380–1,720	36,818	38,214
Temporary Help	0.8	0.5	0.5	(10,537)	12,964	12,964
Totals	11.4	11.5	11.5	$434,775	$456,928	$460,628
State Special Schools						
School For The Blind:						
Administration-GF:						
Supt	1	1	1	4,767–5,243	62,916	62,916
Business Mgr I	1	1	1	2,617–3,154	37,848	37,848
Acctg Officer-Supvr	1	1	1	2,278–2,740	31,650	32,880
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Personnel Asst I	0.2	1	1	1,562–2,160	25,710	26,520
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Library Tech Asst I	1	1	1	1,628–2,079	22,944	22,944
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Office Asst II-Typing	2.5	2	2	1,406–1,833	38,536	39,218
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	9.6	5.2	5.2	(104,443)	127,466	127,466
Instruction-GF:						
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Supvng Teacher	3	3	3	2,913–3,517	124,488	126,402
Teacher	34.2	36	36	1,979–3,143	1,305,486	1,322,219
Prin	1	1	1	3,710–4,078	48,936	48,936
Supvng Teacher-Spec	1	1	1	2,913–3,517	42,204	42,204
Residential-GF:						
Supvng Instructional Counselor	2.8	3	3	2,032–2,443	89,148	89,148
Transp Coordinator	1	1	1	1,942–2,329	27,942	28,548
Instructional Counselor	7.1	9	9	1,859–2,228	235,782	237,276
Counselor	24.8	28	28	1,716–2,040	643,447	653,331
Attendant Resident Schools	6.7	7	7	1,366–1,583	118,388	118,893
Food Service-GF:						
Supvng Cook I	1	1	1	1,788–2,329	25,536	25,536
Cook II	1.6	2	2	1,641–2,128	45,044	45,944
Cook I	0.9	1	1	1,467–1,869	20,165	20,592
Acct Clerk II	0.9	1	1	1,459–1,833	18,580	19,292
Food Service Worker I	4.4	7	7	1,273–1,583	119,700	120,864
Plant Operation-GF:						
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Carpenter I	1	1	1	2,278–2,740	29,964	29,964
Bldg Maint Worker	1	1	1	1,984–2,384	25,224	26,124
Janitorial-GF:						
Janitor Supvr I	1	1	1	1,389–1,755	19,368	19,368
Janitor	5.6	7	7	1,294–1,614	119,138	120,845
Limited Exam-appt Prog Candidate	0.3	–	–	1,294–1,614	–	–
Assessment Center-PL 94-142-R:						
Office Asst II-Typing	0.2	1	1	1,406–1,833	17,190	17,820
Teacher	–	2	2	3,710–4,078	54,408	57,000
Supvng Teacher-Spec	–	1	1	2,913–3,517	34,956	36,660
Special Projects:						
Federal Instruction-R:						
Supvng Teacher	–	1	1	2,913–3,517	34,956	36,660
Temporary Help	0.4	9.7	9.7	(61,897)	147,850	147,850
Totals	124.2	145.9	145.9	$3,306,092	$3,888,794	$3,935,092
Diag Sch For Neur Hdcp Child North:						
Administration-GF:						
Supt	1	1	1	4,438–4,883	58,596	58,596
Business Mgr I	0.8	1	1	2,617–3,154	37,848	37,848
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,452	28,452
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Acctg Techn	1	1	1	1,628–2,079	21,372	22,312
Office Techn-Typing	0.8	1	1	1,628–2,079	20,932	21,840
Office Asst II-Typing	1	2	2	1,406–1,833	35,658	36,990
Word Processing Techn	1.9	2	2	1,406–1,755	40,974	41,736
Steno	0.8	1	1	1,380–1,720	18,191	18,869
Prin	1	1	1	3,944–4,334	52,008	52,008
Temporary Help	6	5.7	5.7	(129,221)	132,909	132,909
Instruction-GF:						
Short Term Assessment-GF:						
School Psychologist	2	2	2	3,011–3,633	87,192	87,192
Teacher-Diagnostic	2.1	4	4	2,248–3,582	161,954	164,976
Teacher	1.2	–	–	1,979–3,143	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Extended Assessment-GF:						
Psychologist-Clinical	0.8	1	1	3,011–3,633	43,596	43,596
School Psychologist	0.2	–	–	3,011–3,633	–	–
Recr Therapist	1	1	1	1,984–2,384	28,608	28,608
Instructional Counselor	0.9	1	1	1,859–2,228	24,204	25,344
Counselor	4.7	6	6	1,716–2,040	138,641	142,347
Teacher-Diagnostic	4	6	6	2,248–3,582	247,840	254,256
Teacher	1.7	–	–	1,979–3,143	–	–
Followup-technical Assistance-GF:						
Teacher-Diagnostic	1.3	2	2	2,248–3,582	84,799	85,968
Teacher	0.5	–	–	1,979–3,143	–	–
Medical Care-GF:						
Physician & Surgeon	1	1	1	4,713–6,771	81,252	81,252
Registered Nurse III	0.9	1	1	2,400–3,176	37,248	38,112
Registered Nurse II	1.9	2	2	2,191–3,176	71,017	71,533
Sr Medical Transcriber	1	1	1	1,785–2,319	25,368	25,368
Medical Transcriber	0.9	1	1	1,597–2,035	22,464	22,464
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Personal Care-GF:						
Supvng Instructional Counselor	1	1	1	2,032–2,443	29,432	29,432
Instructional Counselor	1.8	2	2	1,859–2,228	51,494	52,634
Counselor	7.4	9	9	1,716–2,040	221,438	223,427
Attendant Resident Schools	1.2	2	2	1,366–1,583	36,335	36,947
Supvng Teacher	0.3	1	1	3,323–4,010	40,353	42,282
Food Services-GF:						
Supvng Cook I	1	1	1	1,788–2,329	25,536	25,536
Cook II	1.3	2	2	1,641–2,128	45,039	45,951
Cook I	0.7	–	–	1,467–1,869	–	–
Food Service Worker I	0.9	1	1	1,273–1,583	16,056	16,636
Plant Operation-GF:						
Stationary Engr	1	1	1	3,035–3,339	36,420	36,420
Carpenter I	1	1	1	2,278–2,740	29,964	29,964
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Janitor Supvr I	1	1	1	1,389–1,755	19,368	19,368
Janitor	2.9	3	3	1,294–1,614	52,452	53,068
Security Guard	1	1	1	1,341–1,554	19,110	19,110
Special Projects-R:						
Supvng Teacher	–	1	1	3,323–4,010	32,176	33,704
Totals	66.9	75.7	75.7	$1,893,190	$2,224,168	$2,254,927
Diag Sch For Neur Hdcp Child Cent:						
Administration-GF:						
Supt	1	1	1	4,438–4,883	58,596	58,596
Business Mgr I	1	1	1	2,617–3,154	37,848	37,848
Personnel Asst II-Spec	0.9	1	1	1,986–2,371	27,201	28,356
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Sr Medical Transcriber	0.2	–	–	1,785–2,319	–	–
Office Techn-Typing	0.5	1	1	1,628–2,079	22,944	22,944
Medical Transcriber	0.9	1	1	1,597–2,035	19,536	20,292
Sr Word Processing Techn	0.1	1	1	1,691–1,994	23,455	23,928
Acct Clerk II	0.8	1	1	1,459–1,833	18,300	18,987
Office Asst II-Typing	1.4	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	2.9	4	4	1,406–1,755	74,514	77,294
Teacher-Diagnostic	0.2	1	1	2,248–3,582	42,984	42,984
Prin	1	1	1	3,944–4,334	52,008	52,008
Teacher	0.3	–	–	1,979–3,143	–	–
Temporary Help	4.8	4.4	4.4	(106,034)	114,718	114,718
Instruction-GF:						
Short Term Assessment-GF:						
School Psychologist	1.4	–	–	3,011–3,633	–	–
Teacher	1.3	–	–	1,979–3,143	–	–
Supvng Teacher-Spec	–	2	2	3,143–3,790	78,970	82,284
Teacher-Diagnostic	2.6	4	4	2,248–3,582	163,624	167,312
Extended Assessment-GF:						
School Psychologist	0.1	1	1	3,011–3,633	37,716	39,564
Counselor	4.2	5	5	1,716–2,040	118,968	119,886
Teacher	2	–	–	1,979–3,143	–	–
Teacher-Diagnostic	3.8	6	6	2,248–3,582	233,808	236,784
Followup-Technical Assistance-GF:						
Teacher-Diagnostic	1.3	2	2	2,248–3,582	85,968	85,968
Teacher	0.7	–	–	1,979–3,143	–	–
Medical Care-GF:						
Physician & Surgeon	0.9	1	1	4,713–6,771	76,840	80,616
Registered Nurse III	0.4	1	1	2,400–3,176	28,800	30,204
Registered Nurse II	1.9	2.5	2.5	2,191–3,176	82,116	85,986
Personal Care-GF:						
Supvng Instructional Counselor	0.6	1	1	2,032–2,443	24,942	26,082
Instructional Counselor	2.8	3	3	1,859–2,228	71,352	73,344
Counselor	5.4	10	10	1,716–2,040	222,898	229,354
Attendant Resident Schools	1	1	1	1,366–1,583	19,724	19,724
Supvng Teacher	0.2	1	1	3,323–4,010	42,650	42,984
Food Service-GF:						
Supvng Cook I	1	1	1	1,788–2,329	25,536	25,536
Cook II	1.5	2	2	1,641–2,128	46,608	46,608
Food Service Worker I	1	1	1	1,273–1,583	17,712	17,712
Plant Operation-GF:						
Carpenter I	1	1	1	2,278–2,740	29,964	29,964
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Groundskeeper	2	2	2	1,673–2,077	45,600	45,600
Janitor Supvr I	–	1	1	1,389–1,755	16,668	17,292
Janitor	2	3	3	1,294–1,614	51,690	52,260
Security Guard	1	1	1	1,341–1,554	19,376	19,376
Federal Projects-R:						
Supvng Teacher-Fiscal Year Employee	–	1	1	3,433–4,148	41,196	43,188
Temporary Help	–	0.5	0.5	–	10,376	10,376
Totals	58.1	74.4	74.4	$1,670,532	$2,156,402	$2,197,155
Diag Sch For Neur Hdcp Child South:						
Administration-GF:						
Supt	1	1	1	4,438–4,883	58,596	58,596
Business Mgr I	1	1	1	2,617–3,154	37,848	37,848
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Acctg Techn	0.8	1	1	1,628–2,079	19,536	20,292
Office Techn-Typing	2	2	2	1,628–2,079	45,572	45,888
Medical Transcriber	0.9	1	1	1,597–2,035	22,464	22,464
Office Asst II-Typing	3.9	4	4	1,406–1,833	78,857	79,782
Acct Clerk II	1	1	1	1,459–1,833	20,292	20,292
Prin	1	1	1	3,944–4,334	52,008	52,008
Teacher	0.2	–	–	1,979–3,143	–	–
Teacher-Diagnostic	0.7	1	1	2,248–3,582	42,984	42,984
Temporary Help	2.3	2.6	2.6	(71,825)	88,172	88,172
Instruction-GF:						
Short Term Assessment-GF:						
Physician & Surgeon	0.5	0.5	0.5	4,713–6,771	40,626	40,626
School Psychologist	1.4	1	1	3,011–3,633	37,848	39,684
Supvng Teacher-Spec	–	1	1	3,143–3,790	45,480	45,480
Teacher-Diagnostic	2.3	4	4	2,248–3,582	143,652	150,534
Teacher	1.3	–	–	1,979–3,143	–	–
Extended Assessment-GF:						
Psychologist-Clinical	0.4	–	–	3,011–3,633	–	–
Counselor	4.4	5	5	1,716–2,040	117,889	120,592
Supvng Teacher-Spec	–	1	1	3,143–3,790	45,480	45,480
Supvng Teacher	0.6	1	1	3,323–4,010	42,650	42,984
Teacher	2.7	–	–	1,979–3,143	–	–
Teacher-Diagnostic	3.6	8	8	2,248–3,582	297,388	307,838
Followup-Technical Assistance-GF:						
Teacher-Diagnostic	0.5	1	1	2,248–3,582	42,984	42,984
Teacher	0.2	–	–	1,979–3,143	–	–
Medical Care-GF:						
Physician & Surgeon	0.5	0.5	0.5	4,713–6,771	40,626	40,626
Registered Nurse III	1	1	1	2,400–3,176	37,824	38,112
Registered Nurse II	1.7	2	2	2,191–3,176	65,280	68,376
Food Service-GF:						
Supvng Cook I	0.9	1	1	1,788–2,329	25,536	25,536
Cook II	0.4	1	1	1,641–2,128	23,304	23,304
Cook I	0.2	1	1	1,467–1,869	18,060	18,760
Food Service Worker I	0.9	1	1	1,273–1,583	17,712	17,712
Personal Care-GF:						
Supvng Instructional Counselor	1	1	1	2,032–2,443	29,316	29,316
Instructional Counselor	1.9	2	2	1,859–2,228	53,472	53,472
Counselor	8.7	11	11	1,716–2,040	259,093	264,056
Seamer	1	1	1	1,577–2,032	22,308	22,308
Attendant Resident Schools	1.8	2	2	1,366–1,583	36,345	36,999
Plant Operation-GF:						
Stationary Engr	1.8	2	2	3,035–3,339	72,840	72,840
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124
Groundskeeper	0.9	1	1	1,673–2,077	22,192	22,800
Laborer	1	1	1	1,673–1,824	21,888	21,888
Janitor Supvr I	1	1	1	1,389–1,755	19,368	19,368
Janitor	3.9	4	4	1,294–1,614	71,760	71,760
Security Guard	1	1	1	1,341–1,554	18,648	18,648
Federal Instruction-R:						
Teacher	–	0.5	0.5	1,979–3,143	15,468	16,212
Temporary Help	–	0.5	0.5	–	10,366	10,366
Totals	64.3	75.6	75.6	$1,820,263	$2,216,308	$2,251,563
School For The Deaf Fremont:						
Administration-GF:						
Supt	1	1	1	4,767–5,243	63,516	63,516
Business Mgr II	1	1	1	3,370–4,067	49,404	49,404
Staff Services Analyst-Gen	1	1	1	1,755–2,740	33,111	33,480
Acctg Officer-Supvr	1	1	1	2,278–2,740	33,480	33,480
Personnel Asst II-Supvry	1	1	1	1,986–2,371	29,052	29,052
Property Controller I	1	1	1	1,791–2,334	25,560	25,560
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Personnel Asst I	0.8	1	1	1,562–2,160	18,744	19,428
Acctg Techn	1.9	2	2	1,628–2,079	44,596	45,556
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	3.2	4	4	1,406–1,833	77,966	78,592
Temporary Help	11	7.7	7.7	(226,266)	296,040	296,040
Instruction-GF:						
Supvng Teacher-Fiscal Year Employee	1	1	1	3,433–4,148	50,376	50,376
Sr DP Techn	0.3	1	1	1,824–2,177	26,724	26,724
Office Techn-Typing	1	1	1	1,628–2,079	22,440	23,386

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	1.5	1.5	1.5	1,406–1,833	29,637	30,745
Office Asst I-Typing	0.8	1	1	1,323–1,522	18,864	18,864
Prin	1	1	1	3,710–4,078	49,536	49,536
Elementary Instruction-GF:						
Office Asst II-Typing	0.8	1	1	1,406–1,833	20,136	20,136
Supvng Teacher	1	1	1	2,913–3,517	42,804	42,804
Teacher	13.3	13.5	13.5	1,979–3,143	485,968	495,026
Jr High Instruction-GF:						
Office Asst II-Typing	0.9	1	1	1,406–1,833	18,316	18,956
Supvng Teacher	1	1	1	2,913–3,517	42,804	42,804
Teacher	10.3	10.5	10.5	1,979–3,143	365,418	370,792
Sr High Instruction-GF:						
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,648	20,136
Supvng Teacher	2	2	2	2,913–3,517	85,608	85,608
Teacher	38.3	39	39	1,979–3,143	1,429,759	1,447,651
Vocational Instruction-GF:						
Office Asst II-Typing	1	1	1	1,406–1,833	20,136	20,136
Supvng Teacher	1	1	1	2,913–3,517	42,804	42,804
Teacher	13	13	13	1,979–3,143	486,234	489,292
Physical Educ Instruction-GF:						
Teacher	4.8	5	5	1,979–3,143	191,288	191,580
Teacher-Spec	1	1	1	1,979–3,143	38,316	38,316
Media Center-GF:						
TV Asst	1	1	1	2,278–2,740	32,880	32,880
Supvng Teacher	1	1	1	2,913–3,517	42,804	42,804
Teacher	2	2	2	1,979–3,143	76,632	76,632
Communication Skills-GF:						
Teacher	3.5	3.5	3.5	1,979–3,143	121,006	123,992
Pupil Personnel Services-GF:						
Sr DP Techn	0.8	–	–	1,824–2,177	–	–
Office Techn-Typing	–	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	1.2	1	1	1,406–1,833	20,292	20,292
Supvng Teacher	1	1	1	2,913–3,517	42,804	42,804
Teacher	6	6	6	1,979–3,143	216,304	219,548
Health Services-GF:						
Physician & Surgeon	0.9	0.8	0.8	4,713–6,771	40,315	41,408
Registered Nurse III	0.7	1	1	2,400–3,176	35,544	37,248
Registered Nurse II	3.7	5	5	2,191–3,176	171,038	175,940
Residential-GF:						
Supvng Teacher-Fiscal Year Employee	1	1	1	3,433–4,148	50,376	50,376
Supvng Instructional Counselor	7	7	7	2,032–2,443	214,684	214,684
Transp Coordinator	0.9	1	1	1,942–2,329	29,182	29,182
Auto Equipt Operator I-Female	0.3	0.5	0.5	1,900–2,278	12,762	12,762
Auto Equipt Operator I	0.1	–	–	1,900–2,278	–	–
Instructional Counselor	10.8	13	13	1,859–2,228	354,432	362,866
Office Techn-Typing	1	1	1	1,628–2,079	23,544	23,544
Counselor	2.6	3	3	1,716–2,040	77,142	77,142
Counselor	28.9	35	35	1,716–2,040	855,551	874,020
Seamer	1	1	1	1,577–2,032	22,908	22,908
Office Asst II-Typing	0.7	1	1	1,406–1,833	20,136	20,136
Attendant Resident Schools	13.5	16	16	1,366–1,583	312,792	318,540
Food Service-GF:						
Director-Dietetics	1	1	1	3,154–3,807	45,162	45,684
Supvng Cook I	1.7	2	2	1,788–2,329	51,072	51,072
Cook II	1.3	2	2	1,641–2,128	43,626	44,529
Food Service Supvr I	1.7	2	2	1,524–1,952	37,892	39,456
Stock Clerk	0.9	1	1	1,493–1,900	20,372	20,964
Cook I	1.3	2	2	1,467–1,869	36,525	37,954
Acct Clerk II	1	1	1	1,459–1,833	20,892	20,892
Food Service Worker II	0.6	1	1	1,366–1,716	18,996	18,996
Janitor	0.9	1	1	1,294–1,614	15,810	16,380
Food Service Worker I	13.2	16	16	1,273–1,583	275,148	278,680
Plant Operation-GF:						
Chief-Plant Operations I	1	1	1	2,997–3,616	43,392	43,392
Stationary Engr	4	4	4	3,035–3,339	145,680	145,680
Supvr-Bldg Trades	1	1	1	2,617–3,307	36,037	36,732
Electrician I	0.8	1	1	2,384–2,872	28,608	29,964
Plumber I	1	1	1	2,384–2,872	31,404	31,404
Carpenter I	3	3	3	2,278–2,740	89,892	89,892
Painter I	1.6	2	2	2,278–2,740	57,399	58,798
Electronics Techn	1	1	1	2,032–2,681	27,336	28,548
Supvng Groundskeeper I	1	1	1	1,984–2,617	28,608	28,608
Auto Equipt Operator I	2	2	2	1,900–2,278	49,848	49,848
Groundskeeper	7.3	8	8	1,673–2,077	182,400	182,400
Laborer	1.3	2	2	1,673–1,824	42,408	43,314
Security Guard	5	5	5	1,341–1,554	96,256	96,256
Janitorial-GF:						
Janitor Supvr II	1	1	1	1,545–1,984	21,888	21,888
Janitor Supvr I	1	1	1	1,389–1,755	19,368	19,368
Janitor	15.7	18	18	1,294–1,614	313,360	316,260
Special Unit Instruction-GF:						
Office Asst II-Typing	0.8	1	1	1,406–1,833	20,136	20,136
Supvng Teacher	2	2	2	2,913–3,517	85,608	85,608
Teacher	16	16	16	1,979–3,145	595,208	603,742
Supvng Instructional Counselor	1	1	1	2,032–2,443	30,656	30,656
Instructional Counselor	3.7	4	4	1,859–2,228	111,880	111,880

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Counselor	2.7	3	3	1,716–2,040	77,142	77,142
Counselor	7.5	9	9	1,716–2,040	220,127	224,119
Attendant Resident Schools	1.8	2	2	1,366–1,583	40,648	40,648
Community Ed-GF:						
Office Asst II-Typing	1	1	1	1,406–1,833	20,136	20,136
Supvng Teacher	1	1	1	2,913–3,517	42,804	42,804
Teacher	1	1	1	1,979–3,143	38,024	38,316
Supvng Teacher-Mgt	1	1	1	2,913–3,517	42,804	42,804
ESEA I Instruction-R:						
Office Asst II-Typing	2.9	3	3	1,406–1,833	59,964	59,964
Teacher	1.5	1.5	1.5	1,979–3,143	57,474	57,474
Temporary Help	5.2	6.4	6.4	(90,348)	107,049	107,049
Federal Instruction-R:						
Teacher	1.3	2	2	1,979–3,143	64,765	67,806
Temporary Help	1.3	1	1	(24,556)	37,018	37,018
Infant Program-R:						
Teacher	1	1	1	1,979–3,143	38,316	38,316
Temporary Help	0.4	0.8	0.8	(6,434)	11,206	11,206
Instruction-R:						
Temporary Help	–	–	–	–	43,750	43,750
Assessment Center-PL 94-142-R:						
Supvng Teacher	1	1	1	2,913–3,517	39,361	39,361
Teacher	2	2	2	1,979–3,143	70,188	71,664
Totals	337.8	365.7	365.7	$9,559,240	$10,658,464	$10,782,210
School For The Deaf Riverside:						
Administration-GF:						
Supt	1	1	1	4,767–5,243	63,516	63,516
Business Mgr II	1	1	1	3,370–4,067	45,336	47,514
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,564	32,019
Acctg Officer-Supvr	1	1	1	2,278–2,740	29,399	30,804
Personnel Asst II-Supvry	1	1	1	1,986–2,371	27,588	28,452
Accountant I-Spec	2	2	2	1,788–2,329	51,072	51,072
Materials & Stores Supvr I	1	1	1	1,747–2,278	21,811	22,724
Personnel Asst I	0.8	1	1	1,562–2,160	24,084	25,110
Acctg Techn	0.7	1	1	1,628–2,079	20,103	20,868
Secretary	1	1	1	1,658–1,951	23,412	23,412
Acct Clerk II	1.3	2	2	1,459–1,833	40,584	40,584
Office Asst II-Typing	1.7	2	2	1,406–1,833	36,726	37,356
Word Processing Techn	1	1	1	1,406–1,755	21,660	21,660
Stock Clerk	–	1	1	1,493–1,900	19,037	19,766
Temporary Help	13.4	4.4	4.4	(191,798)	183,865	183,865
Instruction-GF:						
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1.7	1.5	1.5	1,406–1,833	26,684	27,588
Prin	1	1	1	3,710–4,078	49,536	49,536
Supvng Teacher	1	1	1	2,913–3,517	42,804	42,804
Teacher	2	–	–	1,979–3,143	–	–
Supvng Teacher-Spec	1	1	1	2,913–3,517	42,204	42,204
Instr: Elem. & Jr. High-GF:						
Office Asst II-Typing	1	1	1	1,406–1,833	20,892	20,892
Teaching Asst	1.7	2	2	1,441–1,680	40,920	40,920
Supvng Teacher	1	1	1	2,913–3,517	42,804	42,804
Teacher	13.7	14	14	1,979–3,143	512,880	517,174
Instr: High School-GF:						
Support Services Asst-Interpreter	0.7	1	1	1,847–2,529	30,948	30,948
Office Techn-Typing	1	1	1	1,628–2,079	23,544	23,544
Supvng Teacher	2	2	2	2,913–3,517	83,196	85,122
Teacher	28.5	29	29	1,979–3,143	1,086,202	1,095,970
Instr: Vocational-GF:						
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Supvng Teacher	1	1	1	2,913–3,517	42,804	42,804
Teacher	16.5	17	17	1,979–3,143	629,654	632,406
Instr: Pupil Personnel Srv.-GF:						
Office Asst II-Typing	0.8	2	2	1,406–1,833	37,326	37,956
Supvng Teacher	1.4	2	2	2,913–3,517	77,760	79,464
Teacher	5	6	6	1,979–3,143	210,698	213,400
Instr: Media-GF:						
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,292	19,536
Supvng Teacher	1	1	1	2,913–3,517	42,804	42,804
Teacher	4	5	5	1,979–3,143	180,468	181,764
Instr: Curriculum-GF:						
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Supvng Teacher	1	1	1	2,913–3,517	42,804	42,804
Teacher	1	1	1	1,979–3,143	34,048	35,688
Instr: Physical Educ.-GF:						
Teacher	4	4	4	1,979–3,143	124,101	129,450
Teacher-Spec	1	1	1	1,979–3,143	34,048	35,688
Instr: Community Parent Ed-GF:						
Teacher	–	2	2	1,979–3,143	72,964	74,604
Office Asst II-Typing	–	0.5	0.5	1,406–1,833	9,768	9,768
Food Service-GF:						
Director-Dietetics	0.8	1	1	3,154–3,807	45,684	45,684
Supvng Cook I	1.7	2	2	1,788–2,329	51,072	51,072
Cook II	1.7	3	3	1,641–2,128	66,720	67,602
Food Service Supvr I	1.7	2	2	1,524–1,952	40,916	42,704
Stock Clerk	0.8	–	–	1,493–1,900	–	–
Cook I	0.1	1	1	1,467–1,869	17,946	18,642

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Acct Clerk II	0.8	1	1	1,459–1,833	20,292	20,292
Food Service Worker II	–	–	–	1,366–1,716	–	–
Janitor	0.6	–	–	1,294–1,614	–	–
Food Service Worker I	13	18	18	1,273–1,583	311,748	314,012
Residential-GF:						
Supvng Teacher-Fiscal Year Employee	1	1	1	3,433–4,148	50,376	50,376
Supvng Instructional Counselor	5.7	6	6	2,032–2,443	177,546	178,775
Transp Coordinator	1	1	1	1,942–2,329	28,548	28,548
Instructional Counselor	7.6	11	11	1,859–2,228	288,270	292,530
Counselor	14.3	17	17	1,716–2,040	421,287	422,229
Counselor	8.9	10	10	1,716–2,040	243,150	245,952
Seamer	1	1	1	1,577–2,032	22,308	22,308
Office Asst II-Typing	0.9	1	1	1,406–1,833	20,040	20,292
School Bus Driver	–	1	1	1,554–1,829	18,648	19,368
Attendant Resident Schools	10.6	13	13	1,366–1,583	251,516	253,376
Security Guard	3.5	4	4	1,341–1,554	73,444	74,072
Medical Care-GF:						
Physician & Surgeon	0.2	0.3	0.3	4,713–6,771	24,376	24,376
Dentist	0.1	0.1	0.1	4,491–6,299	7,177	7,177
Registered Nurse III	0.9	1	1	2,400–3,176	36,104	37,824
Registered Nurse II	3.5	4	4	2,191–3,176	133,398	135,720
Housekeeper	0.2	–	–	1,294–1,614	–	–
Plant Operation-GF:						
Chief-Plant Operations I	1	1	1	2,997–3,616	43,392	43,392
Stationary Engr	4.9	5	5	3,035–3,339	182,100	182,100
Supvr-Bldg Trades	1	1	1	2,617–3,307	36,132	36,132
Electrician I	1.9	1	1	2,384–2,872	31,164	31,404
Plumber I	1	1	1	2,384–2,872	31,404	31,404
Locksmith I	–	1	1	2,278–2,740	29,964	29,964
Painter I	3.9	4	4	2,278–2,740	118,394	119,743
Carpenter I	2	2	2	2,278–2,740	57,936	59,250
Supvng Groundskeeper I	1	1	1	1,984–2,617	28,608	28,608
Bldg Maint Worker	2.7	3	3	1,984–2,384	77,172	78,372
Auto Equipt Operator I	1	1	1	1,900–2,278	24,924	24,924
Lead Groundskeeper	1	1	1	1,747–2,278	24,924	24,924
Groundskeeper	6.3	7	7	1,673–2,077	157,668	159,440
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Laborer	0.5	1	1	1,673–1,824	20,964	21,888
Janitorial-GF:						
Janitor Supvr I	1.3	2	2	1,389–1,755	35,916	36,660
Janitor	15.5	20	20	1,294–1,614	347,930	352,128
Limited Exam-appt Prog Candidate	0.2	–	–	1,294–1,614	–	–
Multihandicapped Unit-GF:						
Dmhu 1-Instruction-GF:						
Office Asst II-Typing	0.5	1	1	1,406–1,833	17,190	17,820
Teaching Asst	1.7	2	2	1,441–1,680	40,320	40,320
Supvng Teacher	1	1	1	2,913–3,517	42,804	42,804
Teacher	12	15	15	1,979–3,143	491,152	507,076
Dmhu 2-Instruction-GF:						
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,536	19,536
Teaching Asst	1.5	2	2	1,441–1,680	40,320	40,320
Supvng Teacher	1	1	1	2,913–3,517	42,804	42,804
Teacher	10.6	12	12	1,979–3,143	403,788	412,306
Dmhu-Residential-GF:						
Supvng Instructional Counselor	1	2	2	2,032–2,443	54,676	56,284
Instructional Counselor	5.7	7	7	1,859–2,228	193,011	193,848
Counselor	8.1	9	9	1,716–2,040	217,080	218,916
Counselor	2.7	3	3	1,716–2,040	77,112	77,112
Attendant Resident Schools	3.4	4	4	1,366–1,583	77,492	78,104
Special Projects-R:						
Teaching Asst	3	4	4	1,441–1,680	76,260	77,626
Supvng Teacher-Spec	–	1	1	2,913–3,517	36,376	38,100
Temporary Help	–	2	2	(–)	45,768	45,768
Assessment Center - PL 94-142-R:						
Teacher	–	2	2	1,979–3,143	61,512	64,464
Totals	304.4	345.8	345.8	$8,472,501	$9,817,821	$9,934,388
Totals, State Special Schools	955.7	1,083.1	1,083.1	$26,721,818	$30,961,957	$31,355,335
Totals, State Special Schools and Services Division	967.1	1,094.6	1,094.6	$27,156,593	$31,418,885	$31,815,963
Total, Specialized Programs Branch	1,207.7	1,378.8	1,367.5	$36,536,893	$42,259,547	$42,403,644
State Library						
State Library Administration:						
Administration-IC:						
Librarian	1	1	1	5,634	67,608	67,608
Staff Services Mgr I	0.2	1	1	3,011–3,633	43,596	43,596
Asst Librarian	1	1	1	–	53,256	53,256
Adm Asst I	1	1	1	2,278–2,872	32,880	32,880
Business Service Officer I-Supvr	1	1	1	2,278–2,740	30,324	31,773
Office Services Supvr I-Gen	0.9	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Composing Techn I	1	1	1	1,620–1,917	23,004	23,004
Stock Clerk	2	2	2	1,493–1,900	41,928	41,928

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	3.3	3.5	3.5	1,406–1,833	69,270	69,614
Printing Trades Spec I-Gen	1	1	1	1,416–1,792	19,788	19,788
Service Asst-Dup	1	1	1	1,288–1,485	17,716	17,820
Temporary Help	0.7	0.2	0.2	(10,412)	22,300	22,300
LSCA Fiscal Services-FF:						
Staff Services Analyst-Gen	1	1	1	1,755–2,740	27,336	27,336
Office Techn-Gen	1	1	1	1,628–2,079	21,294	22,233
Temporary Help	0.5	0.5	0.5	(9,435)	9,333	9,333
CLSA Fiscal Services-GF:						
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,190	17,820
Library Automation-GF:						
Info Prog Spec III-Automation	1	1	1	3,388–4,089	47,752	49,068
Supvng Librarian	0.6	1	1	2,957–3,566	34,608	36,252
Sr Librarian-Spec	0.8	1	1	2,568–3,097	37,164	37,164
Sr Librarian-Supvr	0.6	1	1	2,568–3,097	30,096	31,500
Librarian	0.5	1	1	2,340–2,820	27,468	28,776
Library Tech Asst I	0.2	1	1	1,628–2,079	19,536	20,292
Temporary Help	2.8	6.5	6.5	(53,804)	213,254	213,254
Library Development Services:						
LDS Administration-GF:						
Chief-Library	1	1	1	4,118–4,523	54,276	54,276
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Library Development Svcs-GF:						
Prin Librarian	4.1	6	6	3,388–4,089	262,680	270,504
Info Prog Spec II-Microsystems	0.8	1	1	2,807–3,388	37,588	39,400
Office Asst (T)	2	2	2		40,584	40,584
Library Development Svcs-FF:						
Info Prog Spec III-Community	–	1	1	3,388–4,089	40,656	42,576
Prin Librarian	4.7	5	5	3,388–4,089	223,624	229,648
Info Prog Spec II-Info-referral	0.3	–	–	2,807–3,388	–	–
Office Asst II-Typing	3.2	4	4	1,406–1,833	77,310	77,940
Temporary Help	0.6	0.3	0.3	(8,242)	7,262	7,262
CLSA Program-GF:						
Prin Librarian	1	1	1	3,388–4,089	49,068	49,068
Sr Librarian-Spec	0.2	1	1	2,568–3,097	37,164	37,164
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	0.1	0.3	0.3	(1,212)	6,224	6,224
CLSA Special Services-GF:						
Info Prog Spec III-Literacy	1	1	1	3,388–4,089	47,188	49,068
Info Prog Spec III-Community	1	1	1	3,388–4,089	47,000	49,068
Office Asst II-Typing	1	1	1	1,406–1,833	17,820	18,468
CLSA Families For Literacy-GF:						
Info Prog Spec III	–	1	1	3,388–4,089	40,656	42,576
Office Asst II (T)	–	1	1	1,406–1,628	16,872	17,484
State Library Services:						
Administration:						
State Lib. Svc. Bur-Admin-GF:						
Chief-Library	1	1	1	4,118–4,523	54,276	54,276
Prin Librarian	3	3	3	3,388–4,089	147,204	147,204
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Special Clientele Services:						
Braille And Talking Book Lib-GF:						
Prin Librarian	1	1	1	3,388–4,089	47,940	49,068
Sr Librarian-Supvr	1	1	1	2,568–3,097	37,164	37,164
Librarian	1.8	2	2	2,340–2,820	62,250	63,594
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Office Mach Svc Techn	–	1	1	2,128–2,329	25,536	26,712
Office Services Supvr I-Typing	2	2	2	1,628–2,079	45,177	45,888
Office Asst II-Typing	8.4	8.5	8.5	1,406–1,833	159,837	162,096
Office Asst II-Gen	2.9	3	3	1,406–1,755	58,608	58,608
Office Asst I-Typing	–	2	2	1,323–1,522	32,268	33,384
Office Asst I-Gen	2.3	2	2	1,279–1,473	34,072	34,666
Temporary Help	2.4	–	–	(27,070)	–	–
Public Services:						
Govt. Publications Section-GF:						
Supvng Librarian	1	1	1	2,957–3,566	42,792	42,792
Sr Librarian-Supvr	2	2	2	2,568–3,097	73,908	74,328
Librarian	2.5	3	3	2,340–2,820	96,090	97,434
Library Tech Asst II	1	1	1	1,822–2,160	25,920	25,920
Library Tech Asst I	2	2	2	1,628–2,079	45,888	45,888
Office Asst II-Typing	4.5	4	4	1,406–1,833	77,934	78,144
Office Asst II-Gen	0.3	–	–	1,406–1,755	–	–
Office Asst I-Typing	1	2	2	1,323–1,522	33,076	34,256
Office Asst I-Gen	0.2	2	2	1,279–1,473	32,048	33,168
Asst Clerk	0.2	–	–	1,142–1,308	–	–
Limited Exam-appt Prog Candidate	0.8	–	–	–	–	–
Temporary Help	0.3	1.6	1.6	(10,238)	16,012	16,012
LSCA-General Reference-FF:						
Sr Librarian-Supvr	1	1	1	2,568–3,097	37,164	37,164
Librarian	1	1	1	2,340–2,820	33,840	33,840
Library Tech Asst I	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,402	18,028
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
General Reference-GF:						
Supvng Librarian	1	1	1	2,957–3,566	42,792	42,792
Sr Librarian-Supvr	1	1	1	2,568–3,097	37,164	37,164
Librarian	3.9	4	4	2,340–2,820	130,485	133,140
Library Tech Asst I	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	2.7	3	3	1,406–1,833	58,608	58,608
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Capitol Branch Library-GF:						
Librarian	1	1	1	2,340–2,820	33,840	33,840
Library Tech Asst I	1	1	1	1,628–2,079	22,944	22,944
Law Library-GF:						
Law Librarian	1	1	1	3,412–4,118	44,964	44,964
Sr Librarian-Supvr	1	1	1	2,568–3,097	37,164	37,164
Librarian	1.7	2	2	2,340–2,820	64,420	65,846
Library Tech Asst I	1	1	1	1,628–2,079	22,549	22,944
Office Asst II-Typing	4	4	4	1,406–1,833	78,144	78,144
Office Asst II-Gen	1.9	2	2	1,406–1,755	37,356	38,004
Office Asst I-Typing	0.3	0.5	0.5	1,323–1,522	8,067	8,346
Office Asst I-Gen	0.4	0.5	0.5	1,279–1,473	8,838	8,838
Limited Exam-appt Prog Candidate	0.1	–	–	–	–	–
Temporary Help	0.5	1.3	1.3	(16,316)	13,487	13,487
Circulation-GF:						
Library Tech Asst II	1	1	1	1,822–2,160	25,920	25,920
Office Services Supvr I-Typing	0.3	1	1	1,628–2,079	20,548	21,372
Office Asst II-Typing	1.3	2	2	1,406–1,833	36,736	37,368
Office Asst II-Gen	2.9	3	3	1,406–1,755	58,608	58,608
Office Asst I-Typing	0.7	–	–	1,323–1,522	–	–
Office Asst I-Gen	0.9	3	3	1,279–1,473	46,890	48,528
Asst Clerk	–	1	1	1,142–1,308	13,944	14,430
Temporary Help	2	–	–	(22,863)	–	–
Special Collections:						
California Section - GF:						
Supvng Librarian	0.8	1	1	2,957–3,566	40,656	42,627
Sr Librarian-Supvr	0.1	–	–	2,568–3,097	–	–
Librarian	3.4	4.5	4.5	2,340–2,820	142,895	144,996
Library Tech Asst I	1.4	2	2	1,628–2,079	43,236	44,004
Office Asst II-Typing	3.8	4	4	1,406–1,833	78,144	78,144
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Temporary Help	–	0.2	0.2	(651)	5,828	5,828
Sutro Library-GF:						
Supvng Librarian	1	1	1	2,957–3,566	42,792	42,792
Librarian	1	1	1	2,340–2,820	33,840	33,840
Library Tech Asst I	1	1	1	1,628–2,079	22,470	22,944
Office Asst II-Typing	2.7	4	4	1,406–1,833	70,842	73,458
Temporary Help	0.1	–	–	(714)	–	–
Preservation Section-GF:						
Sr Librarian-Supvr	1	1	1	2,568–3,097	37,164	37,164
Printing Trades Spec III-Proc Camer	1	1	1	1,659–1,966	23,592	23,592
Microfilm Techn II	0.4	1	1	1,562–1,836	18,744	19,464
Office Asst II-Gen	1.2	1	1	–	19,536	19,536
Book Repairer	1.2	3	3	1,406–1,628	53,916	55,176
Technical Services:						
Technical Services-GF:						
Supvng Librarian	1.6	2	2	2,957–3,566	81,288	83,136
Sr Librarian-Spec	0.8	1	1	2,568–3,097	30,816	32,244
Sr Librarian-Supvr	1.3	1	1	2,568–3,097	37,164	37,164
Librarian	0.5	1	1	2,340–2,820	30,935	32,377
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Library Tech Asst I	3.9	4	4	1,628–2,079	90,360	91,302
Office Asst II-Typing	6.8	7	7	1,406–1,833	134,780	135,426
Office Asst II-Gen	2	2	2	1,406–1,755	39,072	39,072
Office Asst I-Typing	0.2	2	2	1,323–1,522	32,497	33,638
Temporary Help	0.1	–	–	(5,038)	–	–
CLSA Board-GF:						
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Totals, State Library	172.2	202.4	202.4	$4,549,175	$5,491,884	$5,567,242
TOTALS, AUTHORIZED POSITIONS	2,358.9	2,728.8	2,710.5	$74,961,741	$87,113,063	$87,641,330
Regular/Ongoing Positions	*2,249*	*2,614.7*	*2,596.7*	*$72,602,991*	*$84,383,918*	*84,919,185*
Temporary Help	*109.9*	*114.1*	*113.8*	*$2,358,750*	*$2,729,145*	*$2,722,145*
Overtime	–	–	–	–	*113,000*	*113,000*

6255 CALIF STATE SUMMER SCHOOL FOR THE ARTS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Summer School For The Arts Program						
Director-Summer School-Arts	0.5	1	1	$4,767–$4,998	$57,204	$57,204
Dep Director-prog (s)	0.3	1	1	4,019–4,418	50,001	52,410
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Secty I	1	1	1	1,863–2,217	25,892	26,604
Secty	1	1	1	1,658–1,951	20,715	21,617
New Prog Consultant	0.5	–	–	3,566–4,305	–	–
Temporary Help	1	0.6	0.6	(20,716)	10,375	24,000
TOTALS, AUTHORIZED POSITIONS	5.3	5.6	5.6	$172,929	$207,783	$225,431
Regular/Ongoing Positions	*4.3*	*5*	*5*	*152,213*	*197,408*	*201,431*
Temporary Help	*1*	*0.6*	*0.6*	*20,716*	*10,375*	*24,000*

6320 CALIFORNIA STATE COUNCIL ON VOCATIONAL EDUCATION

Exec Secretary	1	1	1	$4,883	$58,596	$58,596
Staff Voc Educ Analyst	1	1	1	2,943–3,548	42,576	42,576
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Secty	1	1	1	1,658–1,951	23,412	23,412
Temporary help	–	0.1	0.1	(–)	2,639	2,639
TOTALS, AUTHORIZED POSITIONS	4	4.1	4.1	$154,086	$160,103	$160,103
Regular/Ongoing Positions	*4*	*4*	*4*	*154,086*	*157,464*	*157,464*
Temporary Help	*–*	*0.1*	*0.1*	*–*	*2,639*	*2,639*

6330 CALIFORNIA OCCUPATIONAL INFORMATION COORDINATING COMMITTEE

Staff Services Mgr II-Mgrl	1	1	1	$3,660–4,019	$48,469	$48,469
Office Techn-Typing	1	1	1	1,628–2,079	21,322	22,030
TOTALS, AUTHORIZED POSITIONS	2	2	2	$67,088	$69,791	$70,499
Regular/Ongoing Positions	*2*	*2*	*2*	*67,088*	*69,791*	*70,499*

6360 COMMISSION ON TEACHER CREDENTIALING

Administration						
Exec Secretary	1	1	1	$5,756	$69,076	$69,076
Staff Counsel	1	1	1	2,557–4,779	55,118	57,348
Legis & Info Coordinator	1	1	1	3,944–4,334	52,008	52,008
Research & Eval Consultant	0.2	–	–	3,566–4,305	–	–
Staff Services Mgr II	–	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	0.8	1	1	3,011–3,633	41,115	43,427
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	28,608	29,964
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Office Services Supvr II-Gen	0.7	1	1	1,822–2,371	25,920	25,920
Personnel Asst II-Spec	0.5	0.5	0.5	1,986–2,371	14,226	14,226
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Steno	0.9	1	1	1,658–1,951	20,268	21,090
Secty	0.2	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.2	2	2	1,406–1,833	34,966	36,244
Office Asst II-Gen	3.1	3.5	3.5	1,406–1,755	63,076	65,435
Word Processing Techn	1	1	1	1,406–1,755	20,612	21,060
Temporary Help	1.6	0.4	0.4	(23,158)	2,801	2,801
Overtime	–	–	–	(8,199)	–	–
Totals	17	19.4	19.4	$501,843	$591,174	$601,979
Data Collection						
Staff DP Analyst-Supvr	1	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Programmer II	0.9	1	1	2,278–2,740	27,548	28,834
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Key Data Operator	2	2	2	1,329–1,755	42,120	42,120
Totals	5.9	6	6	$170,125	$175,892	$177,178
Licensing						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Research & Eval Consultant	–	–	–	3,566–4,305	–	–
Certification Officer III	3	3	3	2,497–3,011	108,396	108,396
Certification Officer II	5.7	6	6	2,278–2,740	193,168	196,810
Office Services Supvr II-Gen	3	3	3	1,822–2,371	77,598	77,760
Certification Officer I [1]	8.9	13	8	1,755–2,278	296,796	194,788
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Microfilm Techn	0.9	1	1	1,690–2,000	23,915	24,000
Certification Techn	3	3	3	1,600–1,891	66,322	67,946
Microfilm Techn II	0.4	1	1	1,562–1,836	21,416	22,032

6360 COMMISSION ON TEACHER CREDENTIALING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	8	7.5	7.5	1,406–1,833	143,656	145,597
Office Asst II-Gen	6.8	7	7	1,406–1,755	129,316	132,324
Word Processing Techn	0.1	0.5	0.5	1,406–1,755	9,216	9,558
Microfilm Techn I	1.8	2	2	1,305–1,690	38,397	38,691
Office Asst I-Typing	0.9	1	1	1,323–1,522	16,892	17,512
Temporary Help	25.9	16.5	16.5	(385,550)	323,000	323,000
Overtime	–	–	–	(123,296)	–	–
Totals	70.4	66.5	61.5	$1,558,382	$1,526,640	$1,436,966
Approved Programs						
Teacher Preparation Administrator I	0.4	1	1	3,735–4,511	54,132	54,132
Consultant-Teacher Preparation [2]	4.7	9	7	3,566–4,305	425,367	346,140
Research & Eval Consultant	0.3	–	–	3,566–4,305	–	–
Staff Services Analyst-Gen	0.3	–	–	1,755–2,740	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,549	22,944
Secty	0.8	–	–	1,658–1,951	–	–
Steno [3]	1	2	1	1,380–1,720	37,200	20,640
Temporary Help [4]	–	0.5	–	(3,378)	12,000	–
Totals	8.5	13.5	10	$355,322	$551,248	$443,856
Professional Standards						
Staff Services Analyst-Gen	1.7	2	2	1,755–2,740	60,216	60,216
Office Techn-Typing	0.9	1	1	1,628–2,079	20,804	21,684
Secty	1	1	1	1,658–1,951	23,254	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Temporary Help	0.9	1	1	(29,997)	21,140	21,140
Totals	5.5	6	6	$136,956	$144,950	$145,988
Planning And Research						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Teacher Preparation Administrator I	0.4	1	1	3,735–4,511	54,132	54,132
Research & Eval Consultant	0.4	–	–	3,566–4,305	–	–
Consultant-Teacher Preparation [5]	1.3	4	3	3,566–4,305	180,036	141,300
Office Techn-Typing	1	1	1	1,628–2,079	20,923	21,810
Secty	–	1	1	1,658–1,951	19,776	20,578
Steno [6, 7]	1.9	3	2.5	1,380–1,720	53,760	46,380
Consultant-Teacher Preparation	0.2	–	–	0	–	–
Staff Services Analyst-Gen	0.2	–	–	–	–	–
Totals	6.4	11	9.5	$244,428	$389,767	$345,340
TOTALS, AUTHORIZED POSITIONS	113.7	122.4	112.4	$2,947,056	$3,379,671	$3,151,307
Regular/Ongoing Positions	*85.3*	*104*	*94.5*	*2,373,478*	*3,020,730*	*2,804,366*
Temporary Help	*28.4*	*18.4*	*17.9*	*442,083*	*358,941*	*346,941*
Overtime	–	–	–	*131,495*	–	–

[1] 5 Cert. Officer effective through 6-30-89
[2] 2 Consultant-Tech. Prep. effective through 6-30-89
[3] 1 Steno effective through 6-30-89
[4] 0.5 Graduate Student Assistant effective through 6-30-89
[5] 1 Consultant-Teacher Prep. effective through 6-30-89
[6] 0.5 Steno effective through 6-30-89
[7] 0.5 Steno effective through 6-30-90

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

Executive Division:						
Directors Office:						
Director	1	1	1	$7,617	$91,409	$91,409
Commissioners	–	–	–	100/day	24,000	24,000
Director-Legis & External Affairs	1	–	–	4,634–5,095	–	–
Postsecondary Educ Administrator I	–	1	1	4,334–4,767	52,008	54,540
Postsecondary Educ Spec II	1.3	–	–	3,245–3,916	–	–
Assoc Finance Budget Analyst	0.6	–	–	2,740–3,307	–	–
Postsecondary Educ Spec I	0.9	–	–	2,687–3,245	–	–
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Mgt Services Techn	1	–	–	1,554–2,086	–	–
Legislative Relations Unit:						
Director-Legis & External Affairs	–	1	1	4,634–5,095	59,495	61,140
Postsecondary Educ Spec II	–	1	1	3,245–3,916	39,408	41,307
Postsecondary Educ Spec I	–	1	1	2,687–3,245	32,510	34,114
Mgt Services Techn	–	1	1	1,554–2,086	25,032	25,032
Totals	6.8	7	7	$333,750	$352,974	$360,654
Research & Evalution Division						
Assoc Director	1	1	1	5,267–5,792	63,204	66,312
Postsecondary Educ Administrator I	5	5	5	4,334–4,767	285,798	286,020
Postsecondary Educ Spec-Health	1	1	1	4,334–4,767	57,204	57,204
Postsecondary Educ Spec III	5.8	8	8	3,566–4,305	401,913	412,680
Postsecondary Educ Spec II	1.2	2	2	3,245–3,916	83,903	87,953
Education Prog Asst II	1	–	–	2,957–3,566	–	–
Postsecondary Educ Spec I	0.2	1	1	2,687–3,245	32,510	34,114

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Totals	16.2	19	19	$802,612	$951,136	$970,887
Administrative Division						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Assoc Personnel Analyst	0.8	–	–	2,740–3,307	–	–
Sr Librarian-Spec	1	–	–	2,568–3,097	–	–
Acctg Officer-Spec	1	1	1	2,278–2,740	30,204	31,650
Business Service Officer I-Spec	0.2	1	1	2,278–2,740	28,834	30,204
Staff Services Analyst-Gen	0.2	1	1	1,755–2,740	29,286	30,684
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,452	28,452
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Business Service Asst	0.8	–	–	1,900–2,278	–	–
Sr DP Techn	1	1	1	1,824–2,177	25,584	26,124
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	0.5	0.5	0.5	1,628–2,079	10,680	11,112
Printing Trades Spec III-Gen	0.2	1	1	1,659–1,966	22,760	23,480
Printing Trades Spec II-Gen	0.6	–	–	1,524–1,792	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	3	3	3	1,406–1,755	62,156	63,180
Temporary Help	4.2	2.5	2.5	(83,589)	44,750	44,750
Overtime	–	–	–	(4,104)	–	–
Federal Programs Unit:						
Postsecondary Educ Spec II	0.9	–	–	3,245–3,916	–	–
Postsecondary Educ Spec I	–	1	1	2,687–3,245	32,377	33,977
Word Processing Techn	1	1	1	1,406–1,755	16,872	17,508
Totals	20.4	18	18	$525,575	$448,583	$457,749
Information Systems Division						
C.E.A. I	0.5	1	1	4,216–4,634	51,804	54,312
Info Systems Supvr	0.8	1	1	3,307–3,990	40,312	42,244
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	1.6	2	2	2,740–3,307	72,564	74,148
Sr Librarian-Spec	–	1	1	2,568–3,097	37,164	37,164
Programmer II	1	1	1	2,278–2,740	32,880	32,880
Data Proc Tech	1	1	1	1,545–1,900	19,150	19,942
Office Asst II-Typing	0.1	1	1	1,406–1,833	17,190	17,820
Asst Clerk	0.8	–	–	1,142–1,308	–	–
Totals	6.7	9	9	$221,355	$310,748	$318,194
TOTALS, AUTHORIZED POSITIONS	50.1	53	53	$1,883,292	$2,063,441	$2,107,484
Regular/Ongoing Positions	*45.9*	*50.5*	*50.5*	*1,795,599*	*2,018,691*	*2,062,734*
Temporary Help	*4.2*	*2.5*	*2.5*	*83,589*	*44,750*	*44,750*
Overtime	–	–	–	*4,104*	–	–

6425 COMMISSION FOR THE REVIEW OF THE MASTER PLAN FOR HIGHER EDUCATION

Administration						
Exec Director	0.3	–	–	$6,541	–	–
Temporary Help	0.9	–	–	(50,000)	–	–
TOTALS, AUTHORIZED POSITIONS	1.2	–	–	$70,000	–	–
Regular/Ongoing Positions	*0.3*	–	–	*20,000*	–	–
Temporary Help	*0.9*	–	–	*50,000*	–	–

6440 UNIVERSITY OF CALIFORNIA

OFFICE OF THE PRESIDENT

General Administration:						
President	1	1	1	$197,835	$202,600	202,600
Sr. VP-Academic Affairs	1	1	1	124,430	131,600	131,600
Sr. VP-Administration	1	1	1	124,430	131,600	131,600
VP-Budget & University Relations	1	1	1	111,710	118,100	118,100
VP-Health Affairs	1	1	1	111,140	117,500	117,500
Treasurer of the Regents	1	1	1	146,430	155,100	155,100
General Counsel of the Regents	1	1	1	127,350	134,900	134,900
Secretary of the Regents	1	1	1	90,010	93,100	93,100
Academic & Staff	417.8	465	465	21,986,410	23,946,653	23,946,653
General Assistance	35.7	6.2	6.2	897,535	155,874	155,874
TOTALS, GENERAL ADMINISTRATION	461.5	479.2	479.2	$23,917,280	$25,187,027	$25,187,027
TOTALS, UNIVERSITYWIDE ADMINISTRATION	461.5	479.2	479.2	$23,917,280	$25,187,027	$25,187,027

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
BERKELEY CAMPUS						
General Administration						
Chancellor	1	1	1	122,400	134,900	134,900
Academic & Staff	402.7	429	429	13,719,378	14,141,703	14,141,703
General Assistance	90.2	83.5	83.5	3,278,150	2,523,456	2,523,456
TOTALS, GENERAL ADMINISTRATION	493.9	513.5	513.5	$17,119,928	$16,800,059	$16,800,059
Instruction And Departmental Research						
General Campus:						
Academic:						
Academic	2488.4	2624	2624	110,582,190	120,949,557	120,949,557
Staff Personnel:						
Staff	877.8	1001.4	1001.4	24,377,241	28,206,087	28,206,087
General Assistance	350.6	181	181	7,413,288	3,374,623	3,374,623
Health Sciences:						
Academic:						
Academic	105.8	111.8	111.8	5,203,960	5,532,905	5,532,905
Staff Personnel:						
Staff	45.6	49.9	49.9	1,159,466	1,269,864	1,269,864
General Assistance	24.8	4.1	4.1	605,859	184,397	184,397
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3893.0	3972.2	3972.2	$149,342,004	$159,517,433	$159,517,433
Summer Session						
Academic & Staff	4.3	5.8	5.8	130,578	196,735	196,735
General Assistance	6.8	8.2	8.2	206,496	278,143	278,143
TOTALS, SUMMER SESSION	11.1	14.0	14.0	$337,074	$474,878	$474,878
Organized Activities-Other						
Academic	30.1	36.8	36.8	1,518,634	1,804,252	1,804,252
Staff	132.1	127.6	127.6	3,995,030	3,546,146	3,546,146
General Assistance	69.9	64	64	2,319,282	1,894,976	1,894,976
TOTALS, ORGANIZED ACTIVITIES-OTHER	232.1	228.4	228.4	$7,832,946	$7,245,374	$7,245,374
Organized Research						
General Campus:						
Academic:						
Academic	198.9	264.1	264.1	10,723,078	13,542,082	13,542,082
Staff Personnel:						
Staff	197	274.4	274.4	7,661,788	9,135,137	9,135,137
General Assistance	222.8	89.2	89.2	6,640,517	2,806,226	2,806,226
Health Sciences:						
Academic:						
Academic	4	9.5	9.5	207,446	218,792	218,792
General Assistance	5.4	0.9	0.9	314,886	10,183	10,183
TOTALS, ORGANIZED RESEARCH	628.1	638.1	638.1	$25,547,715	$25,712,420	$25,712,420
Libraries						
Academic & Staff	375	433	433	11,869,192	14,428,190	14,428,190
General Assistance	137.1	91.1	91.1	2,962,383	1,704,860	1,704,860
TOTALS, LIBRARIES	512.1	524.1	524.1	$14,831,575	$16,133,050	$16,133,050
University Extension						
Academic & Staff	116.7	120.3	120.3	3,232,285	3,495,410	3,495,410
General Assistance	70	75.1	75.1	2,045,779	2,483,327	2,483,327
TOTALS, UNIVERSITY EXTENSION	186.7	195.4	195.4	$5,278,064	$5,978,737	$5,978,737
Extension And Public Service						
Academic & Staff	75.7	99.7	99.7	2,534,052	3,251,198	3,251,198
General Assistance	129.2	112.1	112.1	3,679,030	3,586,086	3,586,086
TOTALS, EXTENSION AND PUBLIC SERVICE	204.9	211.8	211.8	$6,213,082	$6,837,284	$6,837,284
Maintenance And Operation Of Plant						
Academic & Staff	135.4	148.7	148.7	4,925,942	5,061,731	5,061,731
General Assistance	412.8	427.1	427.1	11,797,895	12,799,183	12,799,183
TOTALS, MAINTENANCE AND OPERATION OF PLANT	548.2	575.8	575.8	$16,723,837	$17,860,914	$17,860,914
Student Services						
Academic & Staff	549.8	602.9	602.9	18,865,493	21,411,255	21,411,255
General Assistance	159.7	110.9	110.9	5,937,928	4,017,149	4,017,149
TOTALS, STUDENT SERVICES	709.5	713.8	713.8	$24,803,421	$25,428,404	$25,428,404
Institutional Services & General Expense						
Academic & Staff	428.3	513.5	513.5	14,481,041	16,757,103	16,757,103
General Assistance	148.7	73.9	73.9	4,894,552	2,149,358	2,149,358
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	577.0	587.4	587.4	$19,375,593	$18,906,461	$18,906,461

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Auxiliary Enterprises						
Academic & Staff	149.8	172.1	172.1	4,814,572	5,669,662	5,669,662
General Assistance	234.5	228.1	228.1	5,011,734	4,996,759	4,996,759
TOTALS, AUXILIARY ENTERPRISES	384.3	400.2	400.2	$9,826,306	$10,666,421	$10,666,421
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	–	5,531,546	5,531,546
Staff Personnel:						
Staff	–	–	–	–	272,804	272,804
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$5,804,350	$5,804,350
TOTALS, BERKELEY CAMPUS	8380.9	8574.7	8574.7	$297,231,545	$317,365,785	$317,365,785

SAN FRANCISCO CAMPUS

General Administration						
Chanceller	1	1	1	163,200	175,400	175,400
Academic & Staff	228.1	233.4	233.4	10,614,202	12,455,201	12,455,201
General Assistance	28	32.9	32.9	792,276	953,858	953,858
TOTALS, GENERAL ADMINISTRATION	257.1	267.3	267.3	$11,569,678	$13,584,459	$13,584,459
Instruction And Departmental Research						
Health Sciences:						
Academic:						
Academic	441.5	465.3	465.3	39,696,971	54,989,911	54,989,911
Provision-interns & Residents	–	–	–	98,031	–	–
Staff Personnel:						
Staff	487.1	489.6	489.6	15,664,261	17,415,243	17,415,243
General Assistance	260.1	246.5	246.5	5,259,033	4,299,417	4,299,417
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1188.7	1201.4	1201.4	$60,718,296	$76,704,571	$76,704,571
Organized Activities-Hospitals & Clinics						
Staff	23.8	23.8	23.8	580,979	590,996	590,996
General Assistance	2709.2	2601.1	2601.1	96,009,158	71,098,471	71,098,471
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2733.0	2624.9	2624.9	$96,590,137	$71,689,467	$71,689,467
Organized Activities-Other						
Academic	98.6	70.7	70.7	7,053,785	4,021,648	4,021,648
Staff	631.5	705.2	705.2	21,850,356	22,958,723	22,958,723
General Assistance	145.5	154.2	154.2	5,760,167	6,204,589	6,204,589
TOTALS, ORGANIZED ACTIVITIES-OTHER	875.6	930.1	930.1	$34,664,308	$33,184,960	$33,184,960
Organized Research						
Health Sciences:						
Academic:						
Academic	44	30	30	2,751,543	1,441,438	1,441,438
Provision-interns & Residents	–	–	–	37,358	–	–
Staff Personnel:						
Staff	61.7	60.8	60.8	1,845,158	1,890,880	1,890,880
General Assistance	31.9	48.8	48.8	744,702	1,517,680	1,517,680
TOTALS, ORGANIZED RESEARCH	137.6	139.6	139.6	$5,378,761	$4,849,998	$4,849,998
Libraries						
Academic & Staff	61.5	70.2	70.2	1,982,212	2,159,794	2,159,794
General Assistance	10.1	3.1	3.1	125,354	51,898	51,898
TOTALS, LIBRARIES	71.6	73.3	73.3	$2,107,566	$2,211,692	$2,211,692
Extension And Public Service						
Academic & Staff	7	–	–	216,751	–	–
General Assistance	2	10	10	52,380	405,108	405,108
TOTALS, EXTENSION AND PUBLIC SERVICE	9.0	10.0	10.0	$269,131	$405,108	$405,108
Maintenance And Operation Of Plant						
Academic & Staff	26	28	28	1,086,632	1,998,283	1,998,283
General Assistance	167.2	178.4	178.4	5,718,457	3,316,037	3,316,037
TOTALS, MAINTENANCE AND OPERATION OF PLANT	193.2	206.4	206.4	$6,805,089	$5,314,320	$5,314,320
Student Services						
Academic & Staff	57.7	59.8	59.8	1,862,547	2,351,888	2,351,888
General Assistance	5.2	4.6	4.6	115,312	165,745	165,745
TOTALS, STUDENT SERVICES	62.9	64.4	64.4	$1,977,859	$2,517,633	$2,517,633

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Institutional Services & General Expense						
Academic & Staff	230.6	234.5	234.5	8,191,438	9,385,819	9,385,819
General Assistance	71	70.3	70.3	3,786,915	3,287,425	3,287,425
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	301.6	304.8	304.8	$11,978,353	$12,673,244	$12,673,244
Auxiliary Enterprises						
Academic & Staff	38	49	49	915,116	1,195,758	1,195,758
General Assistance	32.4	21.2	21.2	885,096	658,389	658,389
TOTALS, AUXILIARY ENTERPRISES	70.4	70.2	70.2	$1,800,212	$1,854,147	$1,854,147
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	–	1,448,378	1,448,378
Staff Personnel:						
Staff	–	–	–	–	650,720	650,720
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$2,099,098	$2,099,098
TOTALS, SAN FRANCISCO CAMPUS	5900.7	5892.4	5892.4	$233,859,390	$227,088,697	$227,088,697

DAVIS CAMPUS

General Administration						
Chancellor	1	1	1	112,000	120,000	120,000
Academic & Staff	225.5	233.3	233.3	8,830,220	9,618,096	9,618,096
General Assistance	9.4	11	11	282,275	378,785	378,785
TOTALS, GENERAL ADMINISTRATION	235.9	245.3	245.3	$9,224,495	$10,116,881	$10,116,881
Instruction And Departmental Research						
General Campus:						
Academic:						
Academic	1302.8	1390.2	1390.2	55,734,041	63,188,881	63,188,881
Staff Personnel:						
Staff	481.2	507.1	507.1	13,829,733	14,545,134	14,545,134
General Assistance	257.1	212.1	212.1	4,166,820	2,682,852	2,682,852
Health Sciences:						
Academic:						
Academic	384.8	392.4	392.4	32,678,764	34,568,087	34,568,087
Provision-interns & Residents	–	–	–	4,489,117	3,768,137	3,768,137
Staff Personnel:						
Staff	237.1	240.8	240.8	6,936,462	7,827,525	7,827,525
General Assistance	55.7	63.2	63.2	1,512,199	2,193,096	2,193,096
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2718.7	2805.8	2805.8	$119,347,136	$128,773,712	$128,773,712
Summer Session						
Academic & Staff	1.3	1.4	1.4	43,691	53,673	53,673
General Assistance	5.1	4.6	4.6	178,317	157,005	157,005
TOTALS, SUMMER SESSION	6.4	6.0	6.0	$222,008	$210,678	$210,678
Organized Activities-Hospitals & Clinics						
Academic	–	–	–	–	41,580	41,580
Provision-interns & Residents	–	–	–	5,836,314	4,849,350	4,849,350
Staff	5	5	5	427,133	435,000	435,000
General Assistance	2822.8	2778.8	2778.8	87,986,055	92,397,879	92,397,879
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2827.8	2783.8	2783.8	$94,249,502	$97,723,809	$97,723,809
Organized Activities-Other						
Academic	5.6	7	7	287,440	356,214	356,214
Provision-interns & Residents	–	–	–	1,064,645	988,194	988,194
Staff	221.9	254.2	254.2	7,462,582	8,496,288	8,496,288
General Assistance	140.8	127.8	127.8	5,572,045	4,720,225	4,720,225
TOTALS, ORGANIZED ACTIVITIES-OTHER	368.3	389.0	389.0	$14,386,712	$14,560,921	$14,560,921
Organized Research						
General Campus:						
Academic:						
Academic	314.9	318.9	318.9	16,722,698	17,834,925	17,834,925
Provision-interns & Residents	–	–	–	–	–	–
Staff Personnel:						
Staff	241.8	318.2	318.2	9,377,397	10,640,060	10,640,060
General Assistance	146.4	101.2	101.2	5,618,818	2,914,789	2,914,789
Health Sciences:						
Academic:						
Academic	2	1	1	107,149	87,612	87,612

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Personnel:						
Staff	6.6	7.9	7.9	185,061	191,956	191,956
General Assistance	11.6	12	12	436,381	503,343	503,343
TOTALS, ORGANIZED RESEARCH	723.3	759.2	759.2	$32,447,504	$32,172,685	$32,172,685
Libraries						
Academic & Staff	234.1	260.1	260.1	6,627,701	7,601,669	7,601,669
General Assistance	78.4	59.1	59.1	171,973	835,271	835,271
TOTALS, LIBRARIES	312.5	319.2	319.2	$6,799,674	$8,436,940	$8,436,940
University Extension						
Academic & Staff	32.4	42	42	960,785	1,199,525	1,199,525
General Assistance	49.3	43.7	43.7	1,010,574	846,081	846,081
TOTALS, UNIVERSITY EXTENSION	81.7	85.7	85.7	$1,971,359	$2,045,606	$2,045,606
Extension And Public Service						
Academic & Staff	43.7	53.7	53.7	1,327,079	1,593,680	1,593,680
General Assistance	35.5	32.2	32.2	735,674	965,420	965,420
TOTALS, EXTENSION AND PUBLIC SERVICE	79.2	85.9	85.9	$2,062,753	$2,559,100	$2,559,100
Maintenance And Operation Of Plant						
Academic & Staff	503.4	522.7	522.7	14,161,540	15,274,401	15,274,401
General Assistance	108.2	125.8	125.8	1,611,535	1,789,102	1,789,102
TOTALS, MAINTENANCE AND OPERATION OF PLANT	611.6	648.5	648.5	$15,773,075	$17,063,503	$17,063,503
Student Services						
Academic & Staff	308.3	344.4	344.4	9,126,335	10,807,811	10,807,811
General Assistance	146.7	121.6	121.6	3,144,079	2,364,402	2,364,402
TOTALS, STUDENT SERVICES	455.0	466.0	466.0	$12,270,414	$13,172,213	$13,172,213
Institutional Services & General Expense						
Academic & Staff	348.8	354.5	354.5	12,745,723	14,473,925	14,473,925
General Assistance	117.1	142.4	142.4	2,727,847	3,950,178	3,950,178
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	465.9	496.9	496.9	$15,473,570	$18,424,103	$18,424,103
Auxiliary Enterprises						
Academic & Staff	78	137.1	137.1	1,837,524	3,177,430	3,177,430
General Assistance	165.6	121.5	121.5	4,392,540	3,222,788	3,222,788
TOTALS, AUXILIARY ENTERPRISES	243.6	258.6	258.6	$6,230,064	$6,400,218	$6,400,218
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	–	4,904,013	4,904,013
Staff Personnel:						
Staff	–	–	–	–	1,574,208	1,574,208
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$6,478,221	$6,478,221
TOTALS, DAVIS CAMPUS	9129.9	9349.9	9349.9	$330,458,266	$358,138,590	$358,138,590

LOS ANGELES CAMPUS

General Administration						
Chancellor	1	1	1	127,350	134,900	134,900
Academic & Staff	461.6	466.7	466.7	20,277,593	21,424,204	21,424,204
General Assistance	57.3	72.9	72.9	1,340,502	1,783,208	1,783,208
TOTALS, GENERAL ADMINISTRATION	519.9	540.6	540.6	$21,745,445	$23,342,312	$23,342,312
Instruction And Departmental Research						
General Campus:						
Academic:						
Academic	2100.1	2189	2189	98,463,813	109,331,926	109,331,926
Staff Personnel:						
Staff	829.9	866.5	866.5	28,601,968	32,164,653	32,164,653
General Assistance	263.4	202.5	202.5	10,113,971	7,157,335	7,157,335
Health Sciences:						
Academic:						
Academic	506.7	604.9	604.9	31,923,579	43,927,135	43,927,135
Provision-interns & Residents	–	–	–	4,882,008	–	–
Staff Personnel:						
Staff	403.6	406.3	406.3	12,222,577	12,858,039	12,858,039
General Assistance	217.2	156.4	156.4	5,466,876	4,113,698	4,113,698
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	4320.9	4425.6	4425.6	$191,674,792	$209,552,786	$209,552,786

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Summer Session						
Academic & Staff	7.1	6	6	227,226	207,876	207,876
General Assistance	21.1	29	29	675,277	969,870	969,870
TOTALS, SUMMER SESSION	28.2	35.0	35.0	$902,503	$1,177,746	$1,177,746
Organized Activities-Hospitals & Clinics						
Provision-interns & Residents	–	–	–	8,069,515	–	–
Staff	1.4	1.9	1.9	132,112	152,125	152,125
General Assistance	3502.9	3444.5	3444.5	115,459,811	138,679,000	138,679,000
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	3504.3	3446.4	3446.4	$123,661,438	$138,831,125	$138,831,125
Organized Activities-Other						
Academic	115.7	154	154	7,784,178	8,632,636	8,632,636
Provision-interns & Residents	–	–	–	1,635,949	–	–
Staff	540.6	238.1	238.1	16,456,749	6,501,581	6,501,581
General Assistance	293.1	611.5	611.5	13,409,007	29,234,357	29,234,357
TOTALS, ORGANIZED ACTIVITIES-OTHER	949.4	1003.6	1003.6	$39,285,883	$44,368,574	$44,368,574
Organized Research						
General Campus:						
Academic:						
Academic	49.5	56.6	56.6	2,681,694	3,188,995	3,188,995
Provision-interns & Residents	–	–	–	–	–	–
Staff Personnel:						
Staff	79.2	119.8	119.8	2,728,135	4,312,348	4,312,348
General Assistance	106.3	72.4	72.4	4,786,959	3,407,072	3,407,072
Health Sciences:						
Academic:						
Academic	11.3	3.6	3.6	646,467	253,896	253,896
Staff Personnel:						
Staff	7.4	16.4	16.4	210,661	507,953	507,953
General Assistance	51.2	53.4	53.4	1,396,095	1,521,607	1,521,607
TOTALS, ORGANIZED RESEARCH	304.9	322.2	322.2	$12,450,011	$13,191,871	$13,191,871
Libraries						
Academic & Staff	361.2	411	411	11,485,709	13,677,693	13,677,693
General Assistance	130.9	92.9	92.9	2,487,955	1,623,706	1,623,706
TOTALS, LIBRARIES	492.1	503.9	503.9	$13,973,664	$15,301,399	$15,301,399
University Extension						
Academic & Staff	243.6	281.3	281.3	7,375,446	8,564,761	8,564,761
General Assistance	229.3	209.2	209.2	6,741,198	6,427,040	6,427,040
TOTALS, UNIVERSITY EXTENSION	472.9	490.5	490.5	$14,116,644	$14,991,801	$14,991,801
Extension And Public Service						
Academic & Staff	43.3	44	44	1,382,993	1,514,399	1,514,399
General Assistance	85.4	86.9	86.9	2,336,063	2,675,130	2,675,130
TOTALS, EXTENSION AND PUBLIC SERVICE	128.7	130.9	130.9	$3,719,056	$4,189,529	$4,189,529
Maintenance And Operation Of Plant						
Academic & Staff	114.8	179	179	3,927,017	5,364,647	5,364,647
General Assistance	640.6	612.4	612.4	19,101,536	18,641,724	18,641,724
TOTALS, MAINTENANCE AND OPERATION OF PLANT	755.4	791.4	791.4	$23,028,553	$24,006,371	$24,006,371
Student Services						
Academic & Staff	392.7	480	480	12,563,115	15,207,958	15,207,958
General Assistance	270.3	189	189	6,098,537	4,456,129	4,456,129
TOTALS, STUDENT SERVICES	663.0	669.0	669.0	$18,661,652	$19,664,087	$19,664,087
Institutional Services & General Expense						
Academic & Staff	698.5	821.9	821.9	22,468,941	27,628,128	27,628,128
General Assistance	172.8	62.2	62.2	5,729,860	2,090,850	2,090,850
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	871.3	884.1	884.1	$28,198,801	$29,718,978	$29,718,978
Auxiliary Enterprises						
Academic & Staff	262	340.2	340.2	7,991,786	10,308,740	10,308,740
General Assistance	708.4	660.4	660.4	16,282,574	15,179,294	15,179,294
TOTALS, AUXILIARY ENTERPRISES	970.4	1000.6	1000.6	$24,274,360	$25,488,034	$25,488,034
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	–	3,800,102	3,800,102
Staff Personnel:						
Staff	–	–	–	–	1,780,077	1,780,077
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$5,580,179	$5,580,179
TOTALS, LOS ANGELES CAMPUS	13981.4	14243.8	14243.8	$515,692,802	$569,404,792	$569,404,792

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
RIVERSIDE CAMPUS						
General Administration						
Chancellor	1	1	1	107,100	111,400	111,400
Academic & Staff	97.1	105.5	105.5	4,270,538	4,651,469	4,651,469
General Assistance	14.2	10.3	10.3	421,938	178,513	178,513
TOTALS, GENERAL ADMINISTRATION	112.3	116.8	116.8	$4,799,576	$4,941,382	$4,941,382
Instruction And Departmental Research						
General Campus:						
Academic:						
Academic	440	518.7	518.7	19,692,231	24,255,624	24,255,624
Staff Personnel:						
Staff	197.2	237.2	237.2	5,421,086	6,685,000	6,685,000
General Assistance	123.8	60.7	60.7	2,976,778	1,517,916	1,517,916
Health Sciences:						
Academic:						
Academic	12.3	13	13	743,867	991,779	991,779
Staff Personnel:						
Staff	9.4	10	10	273,557	320,118	320,118
General Assistance	2.5	3	3	50,569	41,808	41,808
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	785.2	842.6	842.6	$29,158,088	$33,812,245	$33,812,245
Summer Session						
Academic & Staff	1.5	2	2	48,105	53,984	53,984
TOTALS, SUMMER SESSION	1.5	2.0	2.0	$48,105	$53,984	$53,984
Organized Activities-Other						
Staff	6.7	7.7	7.7	330,640	363,391	363,391
General Assistance	4.5	4	4	154,966	74,229	74,229
TOTALS, ORGANIZED ACTIVITIES-OTHER	11.2	11.7	11.7	$485,606	$437,620	$437,620
Organized Research						
General Campus:						
Academic:						
Academic	121.7	145.4	145.4	6,269,764	8,051,681	8,051,681
Staff Personnel:						
Staff	225.6	253.2	253.2	6,981,897	8,173,131	8,173,131
General Assistance	54.7	14.2	14.2	2,079,848	330,785	330,785
TOTALS, ORGANIZED RESEARCH	402.0	412.8	412.8	$15,331,509	$16,555,597	$16,555,597
Libraries						
Academic & Staff	114	123.5	123.5	2,920,226	3,401,637	3,401,637
General Assistance	37.9	31.5	31.5	365,242	475,473	475,473
TOTALS, LIBRARIES	151.9	155.0	155.0	$3,285,468	$3,877,110	$3,877,110
University Extension						
Academic & Staff	28.6	34.7	34.7	757,444	963,954	963,954
General Assistance	13.7	14.6	14.6	362,832	405,583	405,583
TOTALS, UNIVERSITY EXTENSION	42.3	49.3	49.3	$1,120,276	$1,369,537	$1,369,537
Extension And Public Service						
Academic & Staff	3.1	3	3	85,261	86,651	86,651
General Assistance	1.7	3.5	3.5	64,601	101,093	101,093
TOTALS, EXTENSION AND PUBLIC SERVICE	4.8	6.5	6.5	$149,862	$187,744	$187,744
Maintenance And Operation Of Plant						
Academic & Staff	131.6	169	169	4,460,021	5,442,531	5,442,531
General Assistance	44.5	29.5	29.5	709,333	314,757	314,757
TOTALS, MAINTENANCE AND OPERATION OF PLANT	176.1	198.5	198.5	$5,169,354	$5,757,288	$5,757,288
Student Services						
Academic & Staff	75	85.3	85.3	2,102,013	2,968,380	2,968,380
General Assistance	66.4	59.7	59.7	1,821,614	1,719,732	1,719,732
TOTALS, STUDENT SERVICES	141.4	145.0	145.0	$3,923,627	$4,688,112	$4,688,112
Institutional Services & General Expense						
Academic & Staff	112.9	132.6	132.6	3,598,165	4,041,126	4,041,126
General Assistance	30.1	35.7	35.7	996,700	749,023	749,023
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	143.0	168.3	168.3	$4,594,865	$4,790,149	$4,790,149
Auxiliary Enterprises						
Academic & Staff	55.9	59.7	59.7	1,352,387	1,455,362	1,455,362
General Assistance	69.5	70.7	70.7	1,337,458	1,361,305	1,361,305
TOTALS, AUXILIARY ENTERPRISES	125.4	130.4	130.4	$2,689,845	$2,816,667	$2,816,667

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	–	1,839,807	1,839,807
Staff Personnel:						
Staff	–	–	–	–	606,747	606,747
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$2,446,554	$2,446,554
TOTALS, RIVERSIDE CAMPUS	2097.1	2238.9	2238.9	$70,756,181	$81,733,989	$81,733,989

SAN DIEGO CAMPUS

General Administration						
Chancellor	1	1	1	115,530	123,800	123,800
Academic & Staff	278.5	318.6	318.6	11,467,796	13,450,660	13,450,660
General Assistance	36.9	15.5	15.5	652,734	551,599	551,599
TOTALS, GENERAL ADMINISTRATION	316.4	335.1	335.1	$12,236,060	$14,126,059	$14,126,059
Instruction And Departmental Research						
General Campus:						
Academic:						
Academic	890.5	969.2	969.2	42,425,217	48,704,163	48,704,163
Staff Personnel:						
Staff	337.4	349.9	349.9	11,467,921	12,427,960	12,427,960
General Assistance	71.4	38.5	38.5	2,194,666	1,236,651	1,236,651
Health Sciences:						
Academic:						
Academic	313.8	318.5	318.5	21,463,117	22,764,891	22,764,891
Provision-interns & Residents	–	–	–	247,888	2,165,671	2,165,671
Staff Personnel:						
Staff	194.4	203.8	203.8	5,693,765	5,558,237	5,558,237
General Assistance	194	192	192	9,913,880	5,236,416	5,236,416
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2001.5	2071.9	2071.9	$93,406,454	$98,093,989	$98,093,989
Summer Session						
Academic & Staff	3.1	2.7	2.7	94,050	109,384	109,384
General Assistance	2.3	2.8	2.8	69,779	113,435	113,435
TOTALS, SUMMER SESSION	5.4	5.5	5.5	$163,829	$222,819	$222,819
Organized Activities-Hospitals & Clinics						
Provision-interns & Residents	–	–	–	8,122,158	8,379,203	8,379,203
Staff	28.2	20.6	20.6	906,433	578,663	578,663
General Assistance	2150.1	2047.3	2047.3	75,473,645	75,754,925	75,754,925
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2178.3	2067.9	2067.9	$84,502,236	$84,712,791	$84,712,791
Organized Activities-Other						
Academic	18.1	5.2	5.2	1,171,701	321,473	321,473
Provision-interns & Residents	–	–	–	59,242	–	–
Staff	169.5	179.8	179.8	8,789,412	9,710,617	9,710,617
General Assistance	92.4	125.2	125.2	3,525,079	3,930,399	3,930,399
TOTALS, ORGANIZED ACTIVITIES-OTHER	280.0	310.2	310.2	$13,545,434	$13,962,489	$13,962,489
Organized Research						
General Campus:						
Academic:						
Academic	129.5	144.6	144.6	7,425,103	8,121,147	8,121,147
Staff Personnel:						
Staff	182.1	221.2	221.2	8,212,906	8,663,823	8,663,823
General Assistance	56.8	30.5	30.5	1,133,321	784,405	784,405
Health Sciences:						
Academic:						
Academic	5.8	6	6	290,164	267,548	267,548
Provision-interns & Residents	–	–	–	2,850	–	–
Staff Personnel:						
Staff	4.6	5	5	140,316	123,192	123,192
General Assistance	9.2	12.7	12.7	432,575	328,266	328,266
TOTALS, ORGANIZED RESEARCH	388.0	420.0	420.0	$17,637,235	$18,288,381	$18,288,381
Libraries						
Academic & Staff	179.1	216.2	216.2	5,023,575	6,801,785	6,801,785
General Assistance	55.3	29.5	29.5	1,365,179	760,825	760,825
TOTALS, LIBRARIES	234.4	245.7	245.7	$6,388,754	$7,562,610	$7,562,610
University Extension						
Academic & Staff	46.3	59	59	1,472,781	1,675,154	1,675,154
General Assistance	44.1	35.7	35.7	1,232,430	1,042,577	1,042,577
TOTALS, UNIVERSITY EXTENSION	90.4	94.7	94.7	$2,705,211	$2,717,731	$2,717,731

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Extension And Public Service						
Academic & Staff	19.8	23	23	406,105	678,479	678,479
General Assistance	5.6	6.2	6.2	92,633	111,017	111,017
TOTALS, EXTENSION AND PUBLIC SERVICE	25.4	29.2	29.2	$498,738	$789,496	$789,496
Maintenance And Operation Of Plant						
Academic & Staff	299.2	375.3	375.3	9,111,455	10,751,249	10,751,249
General Assistance	65	19.5	19.5	747,703	389,067	389,067
TOTALS, MAINTENANCE AND OPERATION OF PLANT	364.2	394.8	394.8	$9,859,158	$11,140,316	$11,140,316
Student Services						
Academic & Staff	259.9	286.4	286.4	7,678,613	9,090,549	9,090,549
General Assistance	96.2	89.3	89.3	2,352,077	2,166,851	2,166,851
TOTALS, STUDENT SERVICES	356.1	375.7	375.7	$10,030,690	$11,257,400	$11,257,400
Institutional Services & General Expense						
Academic & Staff	254.1	266	266	8,245,858	9,582,758	9,582,758
General Assistance	59.7	61.5	61.5	2,019,882	2,021,292	2,021,292
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	313.8	327.5	327.5	$10,265,740	$11,604,050	$11,604,050
Auxiliary Enterprises						
Academic & Staff	249.9	244.6	244.6	5,848,160	5,678,634	5,678,634
General Assistance	80.7	100.1	100.1	2,171,314	2,693,907	2,693,907
TOTALS, AUXILIARY ENTERPRISES	330.6	344.7	344.7	$8,019,474	$8,372,541	$8,372,541
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	–	452,120	452,120
Staff Personnel:						
Staff	–	–	–	–	642,601	642,601
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$1,094,721	$1,094,721
TOTALS, SAN DIEGO CAMPUS	6884.5	7022.9	7022.9	$269,259,013	$283,945,393	$283,945,393

SANTA CRUZ CAMPUS

General Administration						
Chancellor	1	1	1	109,150	113,500	113,500
Academic & Staff	108.5	113	113	3,646,198	4,465,760	4,465,760
General Assistance	7.2	6.4	6.4	163,300	165,303	165,303
TOTALS, GENERAL ADMINISTRATION	116.7	120.4	120.4	$3,918,648	$4,744,563	$4,744,563
Instruction And Departmental Research						
General Campus:						
Academic:						
Academic	630.3	660.5	660.5	25,846,321	29,094,029	29,094,029
Staff Personnel:						
Staff	262.8	378.4	378.4	7,152,276	10,084,441	10,084,441
General Assistance	103.8	21.5	21.5	1,867,106	849,536	849,536
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	996.9	1060.4	1060.4	$34,865,703	$40,028,006	$40,028,006
Summer Session						
Academic & Staff	2.5	2.9	2.9	70,644	80,171	80,171
General Assistance	1.2	1.1	1.1	33,909	30,410	30,410
TOTALS, SUMMER SESSION	3.7	4.0	4.0	$104,553	$110,581	$110,581
Organized Activities-Other						
Staff	7.9	9.3	9.3	238,481	291,277	291,277
General Assistance	8.7	7	7	202,486	156,312	156,312
TOTALS, ORGANIZED ACTIVITIES-OTHER	16.6	16.3	16.3	$440,967	$447,589	$447,589
Organized Research						
General Campus:						
Academic:						
Academic	25.7	30.5	30.5	1,487,715	1,806,490	1,806,490
Staff Personnel:						
Staff	39.4	64	64	1,400,911	2,052,721	2,052,721
General Assistance	23.6	3.5	3.5	813,479	106,251	106,251
TOTALS, ORGANIZED RESEARCH	88.7	98.0	98.0	$3,702,105	$3,965,462	$3,965,462
Libraries						
Academic & Staff	94.6	115.3	115.3	2,748,839	3,440,333	3,440,333
General Assistance	31.6	13.4	13.4	190,892	191,386	191,386
TOTALS, LIBRARIES	126.2	128.7	128.7	$2,939,731	$3,631,719	$3,631,719

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
University Extension						
Academic & Staff	23.7	26	26	663,299	780,802	780,802
General Assistance	11.8	11.2	11.2	351,893	354,425	354,425
TOTALS, UNIVERSITY EXTENSION	35.5	37.2	37.2	$1,015,192	$1,135,227	$1,135,227
Extension And Public Service						
Academic & Staff	6.4	6.3	6.3	165,586	173,796	173,796
General Assistance	7.5	8.6	8.6	139,270	255,294	255,294
TOTALS, EXTENSION AND PUBLIC SERVICE	13.9	14.9	14.9	$304,856	$429,090	$429,090
Maintenance And Operation Of Plant						
Academic & Staff	147.1	191.1	191.1	3,992,004	5,156,936	5,156,936
General Assistance	32	8	8	716,941	221,841	221,841
TOTALS, MAINTENANCE AND OPERATION OF PLANT	179.1	199.1	199.1	$4,708,945	$5,378,777	$5,378,777
Student Services						
Academic & Staff	169.3	197.2	197.2	5,309,425	6,790,265	6,790,265
General Assistance	48.2	36	36	1,227,024	793,730	793,730
TOTALS, STUDENT SERVICES	217.5	233.2	233.2	$6,536,449	$7,583,995	$7,583,995
Institutional Services & General Expense						
Academic & Staff	136.8	171.7	171.7	4,600,405	5,282,920	5,282,920
General Assistance	33	18.7	18.7	529,374	368,840	368,840
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	169.8	190.4	190.4	$5,129,779	$5,651,760	$5,651,760
Auxiliary Enterprises						
Academic & Staff	66	68.8	68.8	1,539,027	1,696,166	1,696,166
General Assistance	52.5	56	56	1,240,418	866,051	866,051
TOTALS, AUXILIARY ENTERPRISES	118.5	124.8	124.8	$2,779,445	$2,562,217	$2,562,217
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	–	190,425	190,425
Staff Personnel:						
Staff	–	–	–	–	284,450	284,450
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$474,875	$474,875
TOTALS, SANTA CRUZ CAMPUS	2083.1	2227.4	2227.4	$66,446,373	$76,143,861	$76,143,861

SANTA BARBARA CAMPUS

General Administration						
Chancellor	1	1	1	112,750	117,800	117,800
Academic & Staff	116.8	145.6	145.6	5,065,147	5,775,192	5,775,192
General Assistance	35.1	7.6	7.6	706,915	216,384	216,384
TOTALS, GENERAL ADMINISTRATION	152.9	154.2	154.2	$5,884,812	$6,109,376	$6,109,376
Instruction And Departmental Research						
General Campus:						
Academic:						
Academic	1228.3	1270	1270	51,123,501	55,360,795	55,360,795
Staff Personnel:						
Staff	353.8	413.5	413.5	11,854,154	13,320,471	13,320,471
General Assistance	158.3	119.2	119.2	4,289,786	2,336,463	2,336,463
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1740.4	1802.7	1802.7	$67,267,441	$71,017,729	$71,017,729
Summer Session						
Academic & Staff	3.5	3	3	94,797	111,391	111,391
General Assistance	1.3	1	1	35,210	37,130	37,130
TOTALS, SUMMER SESSION	4.8	4.0	4.0	$130,007	$148,521	$148,521
Organized Activities-Other						
Academic	–	–	–	–	–	–
Staff	8.7	12.8	12.8	342,962	431,726	431,726
General Assistance	3.6	1	1	80,827	17,039	17,039
TOTALS, ORGANIZED ACTIVITIES-OTHER	12.3	13.8	13.8	$423,789	$448,765	$448,765
Organized Research						
General Campus:						
Academic:						
Academic	6.9	12.8	12.8	445,828	673,861	673,861
Staff Personnel:						
Staff	22.9	29.8	29.8	852,615	1,046,404	1,046,404
General Assistance	32.3	23.5	23.5	933,716	709,899	709,899
TOTALS, ORGANIZED RESEARCH	62.1	66.1	66.1	$2,232,159	$2,430,164	$2,430,164

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Libraries						
Academic & Staff	180.1	184.1	184.1	5,182,197	6,086,231	6,086,231
General Assistance	46.3	48	48	747,697	758,381	758,381
TOTALS, LIBRARIES	226.4	232.1	232.1	$5,929,894	$6,844,612	$6,844,612
University Extension						
Academic & Staff	25.6	27.2	27.2	666,115	707,262	707,262
General Assistance	22.5	23.2	23.2	702,372	654,681	654,681
TOTALS, UNIVERSITY EXTENSION	48.1	50.4	50.4	$1,368,487	$1,361,943	$1,361,943
Extension And Public Service						
Academic & Staff	12.4	14	14	366,144	398,084	398,084
General Assistance	5	5	5	82,667	88,115	88,115
TOTALS, EXTENSION AND PUBLIC SERVICE	17.4	19.0	19.0	$448,811	$486,199	$486,199
Maintenance And Operation Of Plant						
Academic & Staff	156.7	187.3	187.3	5,085,150	6,861,537	6,861,537
General Assistance	28.3	8.7	8.7	618,987	207,869	207,869
TOTALS, MAINTENANCE AND OPERATION OF PLANT	185.0	196.0	196.0	$5,704,137	$7,069,406	$7,069,406
Student Services						
Academic & Staff	241.4	302.9	302.9	8,709,462	10,236,020	10,236,020
General Assistance	126.8	76.9	76.9	3,256,884	2,221,623	2,221,623
TOTALS, STUDENT SERVICES	368.2	379.8	379.8	$11,966,346	$12,457,643	$12,457,643
Institutional Services & General Expense						
Academic & Staff	190	231.3	231.3	5,996,694	7,004,937	7,004,937
General Assistance	53.4	19.5	19.5	747,695	401,281	401,281
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	243.4	250.8	250.8	$6,744,389	$7,406,218	$7,406,218
Auxiliary Enterprises						
Academic & Staff	54.5	63.7	63.7	1,548,606	1,810,032	1,810,032
General Assistance	131	129.7	129.7	4,149,818	4,136,850	4,136,850
TOTALS, AUXILIARY ENTERPRISES	185.5	193.4	193.4	$5,698,424	$5,946,882	$5,946,882
Merits And Promotions						
General Campus:						
General Assistance	–	–	–	–	–	–
Academic:						
Academic	–	–	–	–	1,521,499	1,521,499
Staff Personnel:						
Staff	–	–	–	–	1,129,196	1,129,196
TOTALS, MERITS AND PROMOTIONS	–	–	–	$0	$2,650,695	$2,650,695
TOTALS, SANTA BARBARA CAMPUS	3246.5	3362.3	3362.3	$113,798,696	$124,378,153	$124,378,153

IRVINE CAMPUS

General Administration						
Chancellor	1	1	1	115,530	123,800	123,800
Academic & Staff	195.1	229	229	8,496,803	10,174,993	10,174,993
General Assistance	32.3	7.5	7.5	837,781	201,448	201,448
TOTALS, GENERAL ADMINISTRATION	228.4	237.5	237.5	$9,450,114	$10,500,241	$10,500,241
Instruction And Departmental Research						
General Campus:						
Academic:						
Academic	809.4	886.1	886.1	33,981,304	42,722,056	42,722,056
Staff Personnel:						
Staff	254.7	384.1	384.1	9,752,395	12,441,063	12,441,063
General Assistance	185.4	36.1	36.1	5,689,962	972,374	972,374
Health Sciences:						
Academic:						
Academic	182	188.1	188.1	15,558,854	16,481,131	16,481,131
Staff Personnel:						
Staff	146.5	157.2	157.2	4,162,592	4,458,570	4,458,570
General Assistance	197.7	214.3	214.3	5,399,248	3,877,479	3,877,479
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1775.7	1865.9	1865.9	$74,544,355	$80,952,673	$80,952,673
Summer Session						
Academic & Staff	2.1	2	2	71,673	74,785	74,785
General Assistance	4.7	5	5	160,411	186,965	186,965
TOTALS, SUMMER SESSION	6.8	7.0	7.0	$232,084	$261,750	$261,750

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Organized Activities-Hospitals & Clinics						
Staff	4	8	8	351,992	504,743	504,743
General Assistance	2282.6	2325	2325	69,610,322	46,767,251	46,767,251
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2286.6	2333.0	2333.0	$69,962,314	$47,271,994	$47,271,994
Organized Activities-Other						
Academic	5.6	5	5	320,687	297,781	297,781
Staff	9.4	9.5	9.5	300,343	225,010	225,010
General Assistance	10.7	9.2	9.2	325,294	322,549	322,549
TOTALS, ORGANIZED ACTIVITIES-OTHER	25.7	23.7	23.7	$946,324	$845,340	$845,340
Organized Research						
General Campus:						
Academic:						
Academic	2.8	4.2	4.2	236,986	343,303	343,303
Staff Personnel:						
Staff	4.5	7	7	113,753	203,148	203,148
General Assistance	18.4	26.7	26.7	512,489	777,131	777,131
Health Sciences:						
Academic:						
Academic	5.5	5.5	5.5	230,976	241,370	241,370
General Assistance	8.6	9.7	9.7	236,069	278,246	278,246
TOTALS, ORGANIZED RESEARCH	39.8	53.1	53.1	$1,330,273	$1,843,198	$1,843,198
Libraries						
Academic & Staff	146.5	177.5	177.5	4,436,568	5,967,682	5,967,682
General Assistance	37.6	10.9	10.9	726,971	253,418	253,418
TOTALS, LIBRARIES	184.1	188.4	188.4	$5,163,539	$6,221,100	$6,221,100
University Extension						
Academic & Staff	44.5	64	64	1,262,679	1,797,088	1,797,088
General Assistance	42.9	27.6	27.6	1,361,757	817,103	817,103
TOTALS, UNIVERSITY EXTENSION	87.4	91.6	91.6	$2,624,436	$2,614,191	$2,614,191
Extension And Public Service						
Academic & Staff	3.5	5	5	92,739	129,891	129,891
General Assistance	1.3	2.2	2.2	22,733	47,694	47,694
TOTALS, EXTENSION AND PUBLIC SERVICE	4.8	7.2	7.2	$115,472	$177,585	$177,585
Maintenance And Operation Of Plant						
Academic & Staff	112.2	127.5	127.5	4,018,634	4,772,127	4,772,127
General Assistance	20.4	12.5	12.5	449,918	296,003	296,003
TOTALS, MAINTENANCE AND OPERATION OF PLANT	132.6	140.0	140.0	$4,468,552	$5,068,130	$5,068,130
Student Services						
Academic & Staff	189.3	248.3	248.3	7,049,037	8,770,083	8,770,083
General Assistance	88.3	37.1	37.1	2,041,954	1,064,772	1,064,772
TOTALS, STUDENT SERVICES	277.6	285.4	285.4	$9,090,991	$9,834,855	$9,834,855
Institutional Services & General Expense						
Academic & Staff	171.7	228.1	228.1	5,917,560	7,933,880	7,933,880
General Assistance	96.5	50.8	50.8	3,269,693	1,506,716	1,506,716
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	268.2	278.9	278.9	$9,187,253	$9,440,596	$9,440,596
Auxiliary Enterprises						
Academic & Staff	143.7	147.6	147.6	4,064,267	4,174,571	4,174,571
General Assistance	79.7	86.7	86.7	1,384,429	1,226,111	1,226,111
TOTALS, AUXILIARY ENTERPRISES	223.4	234.3	234.3	$5,448,696	$5,400,682	$5,400,682
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	–	1,478,103	1,478,103
Staff Personnel:						
Staff	–	–	–	–	764,846	764,846
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$2,242,949	$2,242,949
TOTALS, IRVINE CAMPUS	5541.1	5746.0	5746.0	$192,564,403	$182,675,284	$182,675,284

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
AGRICULTURAL SCIENCES						
Organized Research						
General Campus:						
Academic:						
VP-Agriculture & Natural Resources	1	1	1	108,738	114,600	114,600
Academic	16.2	16.1	16.1	935,776	921,547	921,547
Staff Personnel:						
Staff	70.8	86.3	86.3	4,077,160	4,898,028	4,898,028
General Assistance	32.2	23.6	23.6	870,315	433,760	433,760
TOTALS, ORGANIZED RESEARCH	120.2	127.0	127.0	$5,931,989	$6,367,935	$6,367,935
Extension And Public Service						
Academic & Staff	681.7	770.2	770.2	28,596,469	32,932,295	32,932,295
General Assistance	123.1	117.1	117.1	3,070,237	2,974,690	2,974,690
TOTALS, EXTENSION AND PUBLIC SERVICE	804.8	887.3	887.3	$31,666,706	$35,906,985	$35,906,985
Maintenance And Operation Of Plant						
Academic & Staff	–	–	–	–	–	–
General Assistance	–	–	–	–	–	–
TOTALS, MAINTENANCE AND OPERATION OF PLANT	0.0	0.0	0.0	$0	$0	$0
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	–	485,805	485,805
Staff Personnel:						
Staff	–	–	–	–	56,388	56,388
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$542,193	$542,193
TOTALS, AGRICULTURAL SCIENCES	925.0	1014.3	1014.3	$37,598,695	$42,817,113	$42,817,113
PROGRAMS AND PROVISIONS						
Instruction And Departmental Research						
General Campus:						
Academic:						
Academic	28.3	22.8	22.8	1,446,910	1,218,165	1,218,165
Staff Personnel:						
Staff	29.1	37.4	37.4	796,534	1,069,792	1,069,792
General Assistance	5.3	4.3	4.3	92,315	78,267	78,267
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	62.7	64.5	64.5	$2,335,759	$2,366,224	$2,366,224
Organized Research						
General Campus:						
Academic:						
Academic	8.1	8.4	8.4	296,712	321,548	321,548
Staff Personnel:						
Staff	15.3	18.3	18.3	534,101	622,725	622,725
General Assistance	7.5	5	5	203,148	141,526	141,526
TOTALS, ORGANIZED RESEARCH	30.9	31.7	31.7	$1,033,961	$1,085,799	$1,085,799
Libraries						
Academic & Staff	65.8	76.8	76.8	2,125,683	2,525,330	2,525,330
General Assistance	26.2	12.2	12.2	579,359	371,785	371,785
TOTALS, LIBRARIES	92.0	89.0	89.0	$2,705,042	$2,897,115	$2,897,115
University Extension						
Academic & Staff	175.2	180.3	180.3	6,216,585	6,851,683	6,851,683
General Assistance	13.2	17.1	17.1	509,993	626,657	626,657
TOTALS, UNIVERSITY EXTENSION	188.4	197.4	197.4	$6,726,578	$7,478,340	$7,478,340
Extension And Public Service						
Academic & Staff	9.8	11.4	11.4	412,886	454,885	454,885
General Assistance	1.1	1	1	23,864	24,938	24,938
TOTALS, EXTENSION AND PUBLIC SERVICE	10.9	12.4	12.4	$436,750	$479,823	$479,823
Student Services						
Academic & Staff	27.1	33	33	1,091,142	1,257,270	1,257,270
General Assistance	4.2	1	1	160,563	18,283	18,283
TOTALS, STUDENT SERVICES	31.3	34.0	34.0	$1,251,705	$1,275,553	$1,275,553
Institutional Services & General Expense						
Academic & Staff	191	198.9	198.9	6,460,956	6,704,751	6,704,751
General Assistance	40.2	40.1	40.1	945,132	985,206	985,206
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	231.2	239.0	239.0	$7,406,088	$7,689,957	$7,689,957

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	–	4,795,613	4,795,613
Staff Personnel:						
Staff	–	–	–	–	8,906,138	8,906,138
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$13,701,751	$13,701,751
TOTALS, PROGRAMS AND PROVISIONS	647.4	668	668	$21,895,883	$36,974,562	$36,974,562
Special Adjustments	−0.1	−1,324.8	−691.8	473	246	124,583,754
TOTALS, AUTHORIZED POSITIONS	59,279	59,495	60,128	$2,173,479,000	$2,325,853,000	$2,450,437,000

[1] Reconciliation to the Governor's Budget—(line 19, page E79 for UC positions and salaries plus line 53, page E76 for Auxiliary positions and salaries).

6600 HASTINGS COLLEGE OF THE LAW

Instruction						
Academic	68	66.6	66.6	$3,075–8,394	$4,904,207	$4,904,207
Staff	23.7	24.6	24.6	1,508–6,088	645,189	659,157
Totals, Instruction	91.7	91.2	91.2	$5,126,775	$5,549,396	$5,563,364
Public and Professional Services						
Academic	1	1	1	4,769–6,088	71,988	71,988
Staff	3	3	3	1,471–2,830	77,588	81,480
Totals, Public and Professional Services	4	4	4	$83,080	$149,576	$153,468
Academic Support						
Academic	8.9	9	9	2,121–7,551	407,940	424,724
Staff	13.3	13.2	13.2	1,571–3,174	322,306	331,216
Totals, Academic Support	22.2	22.2	22.2	$691,671	$730,246	$755,940
Student Services						
Academic	2.1	2.1	2.1	4,107–5,241	77,867	77,867
Staff	18	18.1	18.1	1,567–1,999	493,777	502,996
Totals, Student Services	20.1	20.2	20.2	$546,470	$571,644	$580,863
Institutional Support						
Academic	2.5	2.5	2.5	7,435–11,667	297,860	297,860
Staff	47.4	52.6	52.6	1,446–6,790	1,725,106	1,757,905
General Assistance	5.3	–	–	105,125	–	–
Totals, Institutional Support	55.2	55.1	55.1	$1,737,697	$2,022,966	$2,055,765
Facilities Planning and Operations						
Staff	25.5	26	26	1,446–5,262	680,636	695,614
Totals, Facilities Planning and Operations	25.5	26	26	$674,613	$680,636	$695,614
TOTALS, AUTHORIZED POSITIONS	218.7	218.7	218.7	$8,860,306	$9,704,464	$9,805,014

The California State University
6610 CHANCELLOR S OFFICE

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Assoc,acad Institut Studies III	1	2	2	4255-5144	113,352	122,176
Administrator IV- 12 Mo.	1.8	3	3	3466-7990	232,812	232,812
Assoc,acad Institut Studies II	1.4	–	–	3362-4058	–	–
Research Technician III	1.2	2	2	2827-3409	75,206	81,052
Administrator III- 12 Mo.	8.1	5	5	2600-6392	299,256	299,256
Research Technician II	0.6	–	–	2349-2827	–	–
Admin Operations Analyst IA	0.5	–	–	2076-2495	–	–
Administrative Secretary, Range A	1	–	–	1894-2265	–	–
Clerical Assistant IVA	0.5	–	–	1776-2114	–	–
Senior Secretary A	1	1	1	1776-2114	26,098	27,526
Clerical Assistant IIIA	6.4	4	4	1607-1902	85,312	91,991
Overtime	–	–	–	(2,368)	–	–
Student Assistant	–	–	–	(1,433)	–	–
Temporary Help	0.3	–	–	(8,124)	–	–
TOTALS, INSTRUCTION	23.8	17.0	17.0	$1,026,397	$832,036	$854,813
Academic Support:						
Libraries:						
Administrator IV- 12 Mo.	–	1	1	3466-7990	61,870	61,870
Clerical Assistant IVA	0.7	–	–	1776-2114	–	–

The California State University

6610 CHANCELLOR S OFFICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Library Assistant IA	–	1	1	1683-1994	20,297	22,311
Audio-Visual Services:						
Administrator III- 12 Mo.	0.5	–	–	2600-6392	–	–
Ancillary Support:						
Off-Campus Centers:						
Temporary Help	0.3	–	–	(25,200)	–	–
TOTALS, ACADEMIC SUPPORT	1.5	2.0	2.0	$74,482	$82,167	$84,181
Student Service:						
Supplementary Educational Serv.-Eop:						
Assoc,acad Institut Studies II	1	1	1	3362-4058	42,499	45,004
Administrator III- 12 Mo.	1	1	1	2600-6392	64,368	64,368
Temporary Help	0.5	0.3	0.3	(10,109)	5,814	6,132
Financial Aid:						
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,090	45,449
Administrator III- 12 Mo.	1.5	2	2	2600-6392	117,744	117,744
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Student Support:						
Health Services:						
Administrator IV- 12 Mo.	0.5	1	1	3466-7990	71,184	71,184
Administrator III- 12 Mo.	1.5	2	2	2600-6392	99,948	99,948
Clerical Assistant IVA	0.5	1	1	1776-2114	25,495	26,890
TOTALS, STUDENT SERVICE	8.5	10.3	10.3	$382,544	$493,080	$500,912
Institutional Support:						
Executive Management:						
Chancellor Of The Csu	1	1	1	126105-YR	128,532	128,532
Vice Chancellor, Business Affairs	1	1	1	6934-9388	110,656	110,656
Vice Chancellor, Academic Affairs	0.8	1	1	6934-9388	110,656	110,656
Vice Chancellor, University Affairs	0.7	–	–	6934-9388	–	–
Vice Chancellor And General Counsel	1	1	1	6934-9388	110,656	110,656
Executive Vice Chancellor	0.7	–	–	6934-9388	–	–
Provostvice Chancellor Acad Affairs	0.2	1	1	6934-9388	105,890	105,890
Vice Chancellor, Public Affairs	–	1	1	6934-9388	83,208	83,208
Vice Chancellor, Administration	0.3	1	1	6934-9388	83,208	83,208
Vice Chancellor,facultystaff Relat.	1	1	1	6934-8388	110,656	110,656
Administrator IV- 12 Mo.	7.9	11	11	3466-7990	839,826	839,826
Administrator III- 12 Mo.	5.8	5.5	5.5	2600-6392	302,739	302,739
Admin Operations Analyst IIA	0.3	–	–	2461-2963	–	–
Senior Legal Assistant	1	1	1	2235-2716	32,755	34,548
Lead Legal Secretary	1	1	1	2111-2566	30,946	32,640
Admin Operations Analyst IA	0.7	1	1	2076-2495	30,090	31,736
Senior Legal Secretary	1	1	1	1964-2387	28,787	30,363
Administrative Secretary, Range A	1.3	1	1	1894-2265	27,919	29,447
Legal Secretary- Range B	0.6	2.5	2.5	1826-2219	65,003	69,896
Clerical Assistant IVA	1.4	–	–	1776-2114	–	–
Senior Secretary A	1.8	2	2	1776-2114	47,516	51,109
Legal Secretary- Range A	1.9	1	1	1740-1740	20,984	22,133
Clerical Assistant IIIB	1	–	–	1634-1935	–	–
Administrator I- 12 Mo.	8.7	9	9	1300-3196	316,054	316,054
Overtime	–	–	–	(1,384)	–	–
Csu Trustees Stipend	–	–	–	(64,400)	21,840	21,840
Temporary Help	0.2	–	–	(16,262)	–	–
Financial Operations:						
Administrator IV- 12 Mo.	3	4	4	3466-7990	313,498	313,498
Programmer II	–	1	1	2650-3193	31,959	35,311
Administrator III- 12 Mo.	13.6	12.5	12.5	2600-6392	722,694	722,694
Admin Operations Analyst IIA	1.7	2	2	2461-2963	65,413	70,469
Accountant I	1	1	1	2349-2827	34,094	35,959
Assistant Budget Analyst	0.7	–	–	2349-2827	–	–
Administrator II- 12 Mo.	7.8	10	10	2166-4795	398,760	398,760
Admin Operations Analyst IA	1.3	1	1	2076-2495	26,218	28,951
Accounting Technician IIIA	2	2	2	1935-2317	55,886	58,944
Administrative Secretary, Range A	3	3	3	1894-2265	82,551	87,068
Payroll Technician II, Range A	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IVA	1	1	1	1776-2114	21,419	23,583
Accounting Technician IIA	5.8	6	6	1655-1959	134,421	142,947
Secretary B	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	4.7	4	4	1607-1902	84,408	90,967
Administrator I- 12 Mo.	1.8	1	1	1300-3196	34,716	34,716
Overtime	–	–	–	(22,570)	–	–
Unallocated Salaries And Wages	–	–	–	–	7,749	8,173
Temporary Help	0.8	1.3	1.3	(39,369)	25,194	26,573
General Administrative Services:						
Student Admissions And Records:						
Assoc,acad Institut Studies III	3.3	3	3	4255-5144	177,608	191,540
Administrator IV- 12 Mo.	1.5	1	1	3466-7990	76,680	76,680
Assoc,acad Institut Studies II	2.6	3	3	3362-4058	136,169	148,061
Research Technician III	3.2	3	3	2827-3409	123,338	130,087
Assoc,acad Institut Studies I	0.9	–	–	2662-3208	–	–
Administrator III- 12 Mo.	3.1	4	4	2600-6392	221,412	221,412
Research Technician II	0.3	–	–	2349-2827	–	–
Clerical Assistant IIIA	1.9	2	2	1607-1902	44,007	47,131
Overtime	–	–	–	(2,140)	–	–
Student Assistant	0.6	–	–	(7,968)	–	–
Temporary Help	0.6	–	–	(31,140)	–	–

The California State University

6610 CHANCELLOR S OFFICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Affirmative Action:						
Administrator III- 12 Mo.	1	–	–	2600-6392	–	–
Clerical Assistant IVA	1	–	–	1776-2114	–	–
Clerical Assistant IIIA	1	–	–	1607-1902	–	–
Overtime	–	–	–	(370)	–	–
Student Assistant	1.2	–	–	(9,998)	–	–
Employee Personnel And Records:						
Administrator IV- 12 Mo.	3.6	4	4	3466-7990	300,720	300,720
Staff Systems Analyst	1	1	1	3299-3982	48,626	51,287
Programmer II	2	2	2	2650-3193	76,472	82,195
Administrator III- 12 Mo.	13.5	17	17	2600-6392	914,696	914,696
Administrator II- 12 Mo.	6.7	6	6	2166-4795	250,380	250,380
Admin Operations Analyst IA	1	–	–	2076-2495	–	–
Personnel Assistant	1	1	1	1959-2349	24,229	26,581
Administrative Secretary, Range A	1	1	1	1894-2265	27,919	29,447
Payroll Technician II, Range A	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IVA	1	1	1	1776-2114	23,939	25,249
Clerical Assistant IIIA	5.4	5	5	1607-1902	107,708	117,317
Clerical Assistant IIA	0.9	1	1	1385-1634	20,309	21,420
Administrator I- 12 Mo.	0.9	2	2	1300-3196	60,346	60,346
Overtime	–	–	–	(2,664)	–	–
Student Assistant	0.8	–	–	(9,097)	–	–
Temporary Help	2.1	0.4	0.4	(72,794)	7,753	8,177
Logistical Services:						
Support Operations:						
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Administrator II- 12 Mo.	1	1	1	2166-4795	40,428	40,428
Graphic Artist I	1	1	1	2086-2507	30,234	31,889
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Purchasing Agent, Range A	1	1	1	1808-2154	25,977	27,399
Graphics Spec IIA,graphics Art-techn	4	4	4	1776-2114	98,844	104,597
Lead Graphics Specialist, Range A	1	1	1	1776-2114	25,495	26,890
Reproduction Processes Asst, Range A	2	2	2	1683-1994	48,095	50,727
Shipping Receiving Assistant IA	1	1	1	1668-1977	23,843	25,147
Mail Services Supervisor IA	1	1	1	1668-1977	23,843	25,147
Property Clerk IA	0.4	1	1	1668-1977	21,968	24,180
Clerical Assistant IIIA	3	3	3	1607-1902	66,945	71,245
Power Keyboard Operator, Range A	1.3	1.6	1.6	1574-1862	35,929	37,895
Supervising Telephone Oper.,range A	1	1	1	1567-1854	22,359	23,583
Duplicating Machine Oper IIA-Offset	2	2	2	1560-1846	43,597	46,309
Administrator I- 12 Mo.	2	3	3	1300-3196	86,842	86,842
Overtime	–	–	–	(48,169)	–	–
Evening And Night Shift Differential	–	–	–	(120)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator IV- 12 Mo.	2	2	2	3466-7990	135,468	135,468
Space Facilities Utilizat. Officer	1	1	1	3103-3744	45,153	47,624
Administrator III- 12 Mo.	4	4	4	2600-6392	221,880	221,880
Admin Operations Analyst IIA	1	1	1	2461-2963	36,337	38,325
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Clerical Assistant IIIA	3	3	3	1607-1902	64,207	69,124
Overtime	–	–	–	(59,868)	–	–
Temporary Help	–	–	–	(5,040)	–	–
Building Maintenance:						
Maintenance Mechanic	2	2	2	2376-2697	61,434	65,304
Grounds Maintenance:						
Groundsworker, Range A	1	–	–	1655-1877	–	–
Overtime	–	–	–	(2,235)	–	–
Community Relations:						
Administrator IV- 12 Mo.	3	2	2	3466-7990	178,608	178,608
Research Technician III	–	1	1	2827-3409	34,094	37,689
Administrator III- 12 Mo.	4.4	3.7	3.7	2600-6392	181,840	181,840
Admin Operations Analyst IIA	1	1	1	2461-2963	36,337	38,325
Administrator II- 12 Mo.	0.6	1	1	2166-4795	35,160	35,160
Admin Operations Analyst IA	2	2	2	2076-2495	56,911	60,999
Administrative Secretary, Range A	–	1	1	1894-2265	22,842	25,147
Public Affairs Assistant I	0.3	0.5	0.5	1877-2243	12,349	13,225
Clerical Assistant IVA	2	1	1	1776-2114	22,962	24,992
Editorial Aid, Range A	–	1	1	1704-2021	20,550	22,591
Clerical Assistant IIIA	1.6	–	–	1607-1902	–	–
Overtime	–	–	–	(2,197)	–	–
Temporary Help	0.1	–	–	(13,120)	–	–
TOTALS, INSTITUTIONAL SUPPORT	209.3	208.0	208.0	$9,042,446	$9,219,983	$9,405,265
Independent Operations:						
Institutional Operations:						
Senior Systems Analyst	–	1	1	3624-4377	43,705	48,323
Administrator IV- 12 Mo.	1.8	2	2	3466-7990	123,740	123,740
Assoc,acad Institut Studies II	0.4	1	1	3362-4058	40,546	44,825
Assoc,acad Institut Studies I	2.6	–	–	2662-3208	–	–
Media Production Specialist III	0.5	–	–	2638-3178	–	–
Administrator III- 12 Mo.	17.4	26.5	26.5	2600-6392	1,386,249	1,386,249
Maintenance Mechanic	1	1	1	2376-2697	29,993	32,143
Accountant I	2	3	3	2349-2827	90,486	98,297
Assistant Budget Analyst	–	1	1	2349-2827	28,329	31,304
Drafting Technician IIA	–	1	1	2296-2763	27,690	30,579
Administrator II- 12 Mo.	5.7	5	5	2166-4795	211,716	211,716

The California State University
6610 CHANCELLOR S OFFICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Graphic Artist I	1	–	–	2086-2507	–	–
Admin Operations Analyst IA	2.7	4	4	2076-2495	106,381	114,804
Legal Secretary	–	1	1	2027-2464	24,446	27,068
Research Technician I	–	1	1	1959-2349	23,626	26,051
Accounting Technician IIIA	1.2	1	1	1935-2317	23,336	25,707
Media Production Specialist I	1	–	–	1919-2296	–	–
Legal Secretary- Range B	0.1	0.5	0.5	1826-2219	12,747	13,890
Purchasing Agent, Range A	1	1	1	1808-2154	25,977	27,399
Payroll Technician II, Range A	2	2	2	1776-2114	50,990	53,780
Clerical Assistant IVA	2.3	2	2	1776-2114	46,913	50,473
Senior Secretary A	0.1	1	1	1776-2114	23,336	24,704
Graphics Spec IIA,graphics Art-techn	–	1	1	1776-2114	21,419	23,583
Duplicating Machine Supervisor IA	1	1	1	1747-2076	25,037	26,407
Legal Secretary- Range A	0.4	–	–	1740-1740	–	–
Instructional Support Asst. IIA	1	1	1	1689-2003	24,156	25,478
Accounting Technician IIA	3.5	2	2	1655-1959	43,585	46,848
Computer Operator, Range A	0.8	–	–	1655-1959	–	–
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Micrographics Technician, Range A	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	11.1	10.5	10.5	1607-1902	227,838	244,759
Stock Clerk, Range A	1	1	1	1548-1830	20,297	21,709
Duplicat Mach Oper IIA-Direct Impr.	1	1	1	1504-1776	21,419	22,591
Mail Clerk, Range A	1	–	–	1491-1763	–	–
Duplicating Machine Operator IA	1	–	–	1403-1655	–	–
Clerical Assistant IIA	0.8	0.5	0.5	1385-1634	10,155	10,710
Administrator I- 12 Mo.	2	2	2	1300-3196	62,136	62,136
Overtime	–	–	–	(2,404)	11,397	12,020
Mpp Salary Increase-Continuing	–	–	–	–	9,164	109,953
Mpp Merit Salary Adj-New	–	–	–	–	–	48,122
Student Assistant	1.9	0.5	0.5	(28,278)	5,874	6,196
Temporary Help	2.8	3.5	3.5	(66,896)	67,831	71,544
TOTALS, INDEPENDENT OPERATIONS	74.1	81.0	81.0	$2,466,990	$2,917,186	$3,152,334
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	49,597	52,311
Mpp Salary Increase-Continuing	–	–	–	–	32,535	390,435
Mpp Merit Salary Adj-New	–	–	–	–	–	203,437
Executive Salary Incr-Continuing	–	–	–	–	4,885	58,634
Evening And Night Shift Differential	–	–	–	–	1,730	1,730
Non-Faculty Reclass - New	–	–	–	–	–	13,182
Non-Faculty Reclass - Continuing	–	–	–	–	12,302	29,843
Management Reclass- New	–	–	–	–	–	21,682
Management Reclass- Continuing	–	–	–	–	20,327	49,311
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$121,376	$820,565
TOTALS, GENERAL FUND	317.2	318.3	318.3	$12,992,859	$13,665,828	$14,818,070
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Administrator III- 12 Mo.	0.9	–	–	2600-6392	–	–
Admin Operations Analyst IA	1.4	–	–	2076-2495	–	–
Clerical Assistant IIIA	0.5	–	–	1607-1902	–	–
Student Assistant	0.1	–	–	(1,241)	–	–
Temporary Help	2.7	–	–	(91,898)	–	–
TOTALS, INSTRUCTION	5.6	0.0	0.0	$174,067	$0	$0
Institutional Support:						
Finanical Operations:						
Administrator III- 12 Mo.	0.8	–	–	2600-6392	–	–
Administrator II- 12 Mo.	1	–	–	2166-4795	–	–
Overtime	–	–	–	(38)	–	–
Temporary Help	0.5	–	–	(10,792)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.3	0.0	0.0	$90,878	$0	$0
TOTALS, LOTTERY EDUCATION FUND	7.9	0.0	0.0	$264,945	$0	$0
TOTALS, CHANCELLOR S OFFICE	325.1	318.3	318.3	$13,257,804	$13,665,828	$14,818,070

The California State University
6610 INTERNATIONAL PROGRAMS

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Research Technician II	1	1	1	2349-2827	34,094	35,959
Student Assistant	0.9	1	1	(9,514)	11,748	12,391
Resident Dir, Ip-AY, Assistant	–	–	–	-	155,540	164,052
Resident Dir, 12-Mo, Assistant	–	–	–	-	71,503	75,416
TOTALS, INSTRUCTION	1.9	2.0	2.0	$42,784	$272,885	$287,818

The California State University
6610 INTERNATIONAL PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Service:						
Counseling And Career Guidance:						
Counseling:						
Administrator III- 12 Mo.	1	1	1	2600-6392	53,172	53,172
Student Sces Professional III- 12 Mo	2	2	2	2464-2966	66,897	71,079
Clerical Assistant IIIA	1	1	1	1607-1902	21,973	23,769
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
TOTALS, STUDENT SERVICE	5.0	5.0	5.0	$152,933	$161,748	$168,804
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	3466-7990	73,608	73,608
Administrator I- 12 Mo.	1	1	1	1300-3196	26,712	26,712
Student Assistant	–	–	–	(3,514)	–	–
Financial Operations:						
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Administrator II- 12 Mo.	1	–	–	2166-4795	–	–
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Accounting Technician IIIA	–	1	1	1935-2317	23,336	25,707
Clerical Assistant IVA	1	1	1	1776-2114	24,373	26,693
Clerical Assistant IIIA	1	–	–	1607-1902	–	–
TOTALS, INSTITUTIONAL SUPPORT	6.0	6.0	6.0	$218,895	$226,829	$233,166
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	1,012	12,132
Mpp Merit Salary Adj-New	–	–	–	–	–	5,599
Non-Faculty Reclass - New	–	–	–	–	–	1,423
Non-Faculty Reclass - Continuing	–	–	–	–	1,312	3,181
Management Reclass- New	–	–	–	–	–	672
Management Reclass- Continuing	–	–	–	–	651	1,579
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$2,975	$24,586
TOTALS, GENERAL FUND	12.9	13.0	13.0	$414,612	$664,437	$714,374
TOTALS, INTERNATIONAL PROGRAMS	12.9	13.0	13.0	$414,612	$664,437	$714,374

The California State University
6610 STATEWIDE ACADEMIC SENATE

Institutional Support:						
Executive Management:						
Administrator II- 12 Mo.	1	1	1	2166-4795	40,164	40,164
Executive Committee- Academic Senate	–	–	–	(17,656)	375,333	391,439
Chair Academic Senate	–	–	–	(12,672)	–	–
Clerical Assistant IVA	1.9	2	2	1776-2114	50,990	53,780
Clerical Assistant IA	0.8	–	–	1290-1515	–	–
Overtime	–	–	–	(827)	–	–
Student Assistant	–	–	–	(150)	–	–
Temporary Help	–	0.2	0.2	(3,000)	3,876	4,088
Financial Operations:						
Clerical Assistant IIIA	0.9	1	1	1607-1902	20,803	22,782
TOTALS, INSTITUTIONAL SUPPORT	4.6	4.2	4.2	$152,132	$491,166	$512,253
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	1,928	2,033
Mpp Salary Increase-Continuing	–	–	–	–	201	2,410
Mpp Merit Salary Adj-New	–	–	–	–	–	1,119
Non-Faculty Reclass - New	–	–	–	–	–	250
Non-Faculty Reclass - Continuing	–	–	–	–	241	585
Management Reclass- New	–	–	–	–	–	135
Management Reclass- Continuing	–	–	–	–	126	304
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$2,496	$6,836
TOTALS, STATEWIDE ACADEMIC SENATE	4.6	4.2	4.2	$152,132	$493,662	$519,089

The California State University
6610 INFORMATION SYSTEMS

Academic Support:						
Computing Support:						
Senior Systems Analyst	3	4	4	3624-4377	201,965	215,350
Senior Systems Software Specialist	2	2	2	3624-4377	103,137	111,137
Administrator IV- 12 Mo.	2	2	2	3466-7990	161,496	161,496
Staff Systems Analyst	7.7	7	7	3299-3982	333,953	353,005
Staff Systems Software Specialist	2.9	2	2	3299-3982	93,839	101,108
Programmer III	7.7	7	7	3193-3853	315,164	335,490
Instruct. Computing Consultant III	3	4	4	3193-3853	177,909	189,592

The California State University

6610 INFORMATION SYSTEMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Associate Systems Analyst	5.8	6	6	3006-3624	252,573	268,670
Assoc. Systems Software Specialist	2	6	6	3006-3624	229,910	251,837
Associate Budget Analyst	1	1	1	2827-3409	41,113	43,362
Programmer II	0.3	2	2	2650-3193	70,467	75,926
Instruct. Computing Consultant II	5	4	4	2650-3193	145,407	155,920
Administrator III- 12 Mo.	26.4	31	31	2600-6392	1,757,266	1,757,266
Assistant Systems Analyst	4	4	4	2495-3006	138,847	147,959
Assist Systems Software Specialist	3	1	1	2495-3006	36,252	38,236
Equipment Technician,electronic IIA	0.3	1	1	2296-2763	27,690	30,579
Instruct. Computing Consultant I	1	1	1	2224-2674	30,789	33,757
Administrator II- 12 Mo.	1	1	1	2166-4795	40,944	40,944
Equipment Technician,electronic IA	4	4	4	2095-2518	110,928	119,678
Programmer Trainee	1	–	–	2011-2204	–	–
Administrative Secretary, Range A	1	1	1	1894-2265	27,316	28,811
Senior Computer Operator, Range A	0.3	–	–	1877-2243	–	–
Clerical Assistant IVA	4.9	5	5	1776-2114	121,239	129,049
Senior Data Control Tech., Range A	2	2	2	1732-2056	49,591	52,305
Computer Operator, Range A	7.1	8	8	1655-1959	185,559	196,518
Clerical Assistant IIIA	7.8	7	7	1607-1902	153,222	163,767
Warehouse Worker, Range A	1.6	2	2	1607-1902	42,319	45,499
Data Control Technician, Range A	2.5	3	3	1542-1822	63,046	66,937
Mail Clerk, Range A	1	1	1	1491-1763	18,741	20,187
Data Entry Operator, Range A	0.8	–	–	1403-1655	–	–
Administrator I- 12 Mo.	5.8	7	7	1300-3196	201,454	201,454
Overtime	–	–	–	(24,216)	–	–
Evening And Night Shift Differential	–	–	–	(5,195)	–	–
Student Assistant	6.4	0.5	0.5	(81,071)	5,874	6,196
Temporary Help	–	0.5	0.5	(678)	9,690	10,221
TOTALS, ACADEMIC SUPPORT	124.3	127.0	127.0	$4,768,780	$5,147,700	$5,352,256
Institutional Support:						
Logistical Services:						
Support Operations:						
Assistant Systems Analyst	0.9	–	–	2495-3006	–	–
Admin Operations Analyst IA	1	1	1	2076-2495	25,037	27,653
Senior Computer Operator, Range A	1	–	–	1877-2243	–	–
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Graphics Spec IIA,graphics Art-techn	0.7	1	1	1776-2114	21,419	23,583
Accounting Technician IIA	0.7	–	–	1655-1959	–	–
Graphics Spec. IA	2.9	4	4	1634-1935	88,737	94,999
Clerical Assistant IIIA	1	1	1	1607-1902	21,069	22,540
Warehouse Worker, Range A	0.1	–	–	1607-1902	–	–
Stock Clerk, Range A	0.1	0.5	0.5	1548-1830	9,530	10,481
Mail Clerk, Range A	0.9	–	–	1491-1763	–	–
Administrator I- 12 Mo.	1	1	1	1300-3196	32,280	32,280
Overtime	–	–	–	(693)	–	–
Student Assistant	–	–	–	(2,251)	–	–
TOTALS, INSTITUTIONAL SUPPORT	11.3	9.5	9.5	$278,915	$223,567	$238,426
Independent Operations:						
Institutional Operations:						
Equipment Technician,electronic IIA	1	–	–	2296-2763	–	–
Mail Clerk, Range A	0.3	–	–	1491-1763	–	–
TOTALS, INDEPENDENT OPERATIONS	1.3	0.0	0.0	$37,756	$0	$0
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	36,748	38,759
Mpp Salary Increase-Continuing	–	–	–	–	10,966	131,607
Mpp Merit Salary Adj-New	–	–	–	–	–	61,385
Evening And Night Shift Differential	–	–	–	–	17,079	17,079
Non-Faculty Reclass - New	–	–	–	–	–	10,366
Non-Faculty Reclass - Continuing	–	–	–	–	10,017	24,299
Management Reclass- New	–	–	–	–	–	7,366
Management Reclass- Continuing	–	–	–	–	6,573	15,945
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$81,383	$306,806
TOTALS, INFORMATION SYSTEMS	136.9	136.5	136.5	$5,085,451	$5,452,650	$5,897,488

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD

Instruction:						
Regular Instruction:						
Instructional Support:						
Department Chair, 12 Mo- Professor	2.8	3.8	3.8	4212-5087	206,204	216,818
Dept Chair Desig Disc AY- Professor	2.8	2.8	2.8	3951-4767	148,764	158,756
Department Chair, AY- Professor	9.9	13.6	13.6	3658-4414	577,987	636,741
Dept Chair Desig Disc AY- Associate	0.2	–	–	3221-4339	–	–
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,090	45,449
Department Chair, AY- Assoc Prof	1.4	1	1	2895-4017	46,182	48,367
Instruct. Computing Consultant II	2	1	1	2650-3193	38,508	40,615
Department Chair, 12 Mo- Assist Prof	–	2	2	2640-3658	69,752	76,238
Speech Pathologist	1	1	1	2601-3135	37,808	39,877
Administrator III- 12 Mo.	11.4	13	13	2600-6392	866,992	866,992
Instructional Support Tech. III	5	5	5	2518-3034	181,274	192,078

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Equipment Tech.Electronic III	2	2	2	2518-3034	73,180	77,185
Equip.Tech.Specialized Equip. III	2	2	2	2518-3034	73,180	77,185
Admin Operations Analyst IIA	6	6.4	6.4	2461-2963	222,994	238,383
Glassblower, Range A	0.5	0.5	0.5	2404-2895	17,457	18,412
Department Chair, AY- Assist Prof	0.3	0.1	0.1	2299-3178	2,531	3,292
Instructional Support Tech. IIA	4.9	6.2	6.2	2296-2767	198,957	212,238
Stage Technician IIA	2	–	–	2296-2763	8,056	7,263
Equipment Technician,electronic IIA	2	2	2	2296-2763	65,136	69,628
Equip.Tech.Specialized Equip. IIA	2	2	2	2296-2763	66,644	70,291
Student Sces Professional II- 12 Mo	1.2	1.2	1.2	2262-2720	35,555	38,550
Administrator III- A.Y.	1.1	1.5	1.5	2247-5543	79,727	79,727
Administrator II- 12 Mo.	2	3	3	2166-4795	117,618	117,618
Slide Curator IIA	0.5	0.5	0.5	2163-2601	15,684	16,542
Registered Nurse I - 10 Month Rng A	0.6	0.8	0.8	2104-2530	19,070	20,113
Instructional Support Tech. IA	5.1	5.5	5.5	2095-2518	154,060	166,396
Stage Technician IA	–	2	2	2095-2518	58,587	63,028
Costume Technician IIA	1	1	1	2095-2518	30,367	32,029
Equipment Tech.Specialized Equip. IA	4.4	4.7	4.7	2095-2518	136,592	145,661
Photographer I	0.2	0.5	0.5	2086-2507	12,579	13,884
Admin Operations Analyst IA	2.5	2.5	2.5	2076-2495	67,391	73,044
Credential Analyst I	2	2	2	2053-2464	59,432	62,684
Accompanist IIA	1.1	1.2	1.2	2003-2404	33,823	35,909
Library Assistant IIA	1.2	1.8	1.8	1902-2276	43,603	47,440
Administrator II- A.Y.	–	0.8	0.8	1878-4153	23,448	23,448
Depart Secretary IIIA, Stenography	1	1	1	1776-2114	24,373	26,299
Clerical Assistant IVA	3	3	3	1776-2114	76,485	80,670
Senior Secretary A	6	6	6	1776-2114	152,969	161,340
Editorial Aid, Range A	1	1	1	1704-2021	24,373	25,707
Athletic Equipment Attendant IIA	1.8	1.8	1.8	1689-2003	41,889	44,938
Instructional Support Asst. IIA	2.8	3.6	3.6	1689-2003	81,350	87,314
Library Assistant IA	0.3	–	–	1683-1994	–	–
Depart Secretary IIA	3	3	3	1640-1943	66,487	71,758
Depart Secretary IIA, Stenography	18.6	19	19	1640-1943	440,588	465,676
Depart Secretary IIA, Dictating	1	1	1	1640-1943	23,433	24,715
Clerical Assistant IIIB	6.4	6.1	6.1	1634-1935	142,350	150,141
Clerical Assistant IIIA	11	12.7	12.7	1607-1902	276,078	295,745
Stock Clerk, Range A	1.4	1.6	1.6	1548-1830	33,022	34,953
Depart Secretary IA	1	1	1	1523-1799	21,696	22,883
Depart Secretary IA, Stenography	4.3	4.5	4.5	1523-1799	97,632	102,975
Instructional Support Asst. IA	–	0.5	0.5	1504-1776	9,069	9,966
Clerical Assistant IIB	7.1	7.3	7.3	1461-1724	149,086	157,389
Clerical Assistant IIA	16.4	19.7	19.7	1385-1634	361,148	387,602
Terminal Pay	–	–	–	(3,021)	–	–
Overtime	–	–	–	(1,673)	–	–
Department Chair Stipend	–	–	–	(34,560)	34,560	34,560
Evening And Night Shift Differential	–	–	–	(442)	–	–
Unallocated Salaries And Wages	–	–	–	–	47,705	50,316
Temporary Help	25.8	–	–	(406,801)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	1	1	1	4549-5495	65,686	69,039
Professor - 12 Mo	3.4	3.7	3.7	4212-5087	213,803	223,833
Inst Faculty Desig Disc AY- Prof	45	49	49	3951-4767	2,657,079	2,846,269
Instr Fac Desig Disc Extr Qtr-Qsyro	2.3	8.2	8.2	(133,655)	333,745	352,752
Lecturer - AY - D	1.6	2	2	3658-4414	103,526	110,492
Professor - AY	244	273	273	3658-4414	13,912,716	14,769,369
Head Coach-AY	5	5	5	3658-4414	255,164	271,395
Associate Professor-12 Month	1	1	1	3330-4629	48,393	50,470
Inst Faculty Desig Disc AY- Assoc	16.3	21	21	3221-4339	968,890	1,030,388
Lecturer - AY - C	6.7	22	22	2895-4017	887,811	947,321
Associate Professor-AY	43.9	47	47	2895-4017	1,909,680	2,040,028
Coach-AY	2.3	6	6	2895-4017	221,029	239,815
Inst Faculty Desig Disc AY- Assist	0.2	4	4	2805-3697	144,601	168,816
Assistant Professor-12 Month	–	1	1	2640-3658	34,876	38,119
Instr Faculty- Extra Qtr- Qsyro	32	48.9	48.9	(1,859,209)	1,789,699	1,891,624
Lecturer - AY - B	0.9	4	4	2299-3178	117,262	135,344
Assistant Professor-AY	12.4	29.8	29.8	2299-3178	906,950	1,021,554
Part Time Faculty-AY	114.4	–	–	(3,956,671)	–	–
Graduate Assistant	4	–	–	(69,854)	–	–
Substitute Faculty	0.1	–	–	(11,034)	–	–
Sabbatical Leave Replacement	10	8	8	(287,614)	248,026	253,391
Outstanding Performance Award	–	–	–	(175,000)	177,500	170,000
Faculty Promotions - New	–	–	–	–	–	36,597
Faculty Promotions - Continuing	–	–	–	–	35,002	83,958
TOTALS, INSTRUCTION	740.5	721.8	721.8	$30,372,910	$30,967,963	$33,017,402
Academic Support:						
Libraries:						
Associate Librarian-12 Month	6.7	7	7	4212-5087	330,111	348,661
Librarian-12 Month	5.8	7	7	4212-5087	383,331	410,639
Senior Assistant Librarian-12 Month	4.4	3.3	3.3	3330-4629	119,764	127,006
Assistant Librarian-12 Month	0.5	–	–	2640-3658	–	–
Administrator III- 12 Mo.	1	1	1	2600-6392	68,725	68,725
Admin Operations Analyst IIA	–	1	1	2461-2963	29,680	32,779
Supervising Library Assistant IIIA	1.1	2	2	2069-2481	54,873	59,072
Library Assistant IIA	10.4	12	12	1902-2276	315,490	338,708
Clerical Assistant IVA	0.8	1	1	1776-2114	24,373	26,594
Senior Secretary A	0.8	1	1	1776-2114	25,495	26,890
Library Assistant IA	9.4	12.2	12.2	1683-1994	266,892	286,158
Clerical Assistant IIIA	1.7	1.5	1.5	1607-1902	30,849	33,259

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Book Repairer IIA	1	1	1	1515-1792	21,612	22,794
Clerical Assistant IIA	0.6	–	–	1385-1634	–	–
Overtime	–	–	–	(596)	–	–
Outstanding Performance Award	–	–	–	(5,000)	–	–
Evening And Night Shift Differential	–	–	–	(371)	–	–
Unallocated Salaries And Wages	–	–	–	–	10,194	10,752
Temporary Help	18.9	13.3	13.3	(270,481)	257,759	271,866
Audio-Visual Services:						
Media Production Specialist III	0.6	1	1	2638-3178	38,327	40,424
Equipment Tech.Electronic III	0.1	–	–	2518-3034	–	–
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Equip.Tech.Electro-Mechanical IIA	1.6	2	2	2296-2763	66,644	70,291
Administrator II- 12 Mo.	1.4	1	1	2166-4795	53,172	53,172
Equipment Tech.Electro-Mechanical IA	1.1	2	2	2095-2518	60,734	64,058
Photographer I	0.7	1	1	2086-2507	26,327	28,204
Audio Visual Coordinator-12 Month	1	1	1	2016-5087	44,592	48,726
Instructional Support Asst. IIIA	1	1	1	1919-2296	25,266	27,368
Equipment Maintenance Assistant IA	1	1	1	1919-2296	27,690	29,205
Media Production Specialist I	1	1	1	1919-2296	27,690	29,205
Instructional Support Asst. IIA	1	1	1	1689-2003	24,156	25,478
Clerical Assistant IIIA	0.7	1	1	1607-1902	22,938	24,193
Overtime	–	–	–	(948)	–	–
Temporary Help	4.6	1.5	1.5	(65,187)	29,071	30,662
Computing Support:						
Staff Systems Analyst	2	2	2	3299-3982	79,572	87,972
Staff Systems Software Specialist	0.8	–	–	3299-3982	–	–
Associate Systems Analyst	0.9	–	–	3006-3624	–	–
Assoc. Systems Software Specialist	0.2	1	1	3006-3624	43,705	46,097
Programmer II	2.6	2.5	2.5	2650-3193	92,832	99,693
Instruct. Computing Consultant II	4.3	3	3	2650-3193	105,537	112,426
Administrator III- 12 Mo.	4	4	4	2600-6392	230,197	230,197
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Assistant Systems Analyst	1	–	–	2495-3006	–	–
Assist Systems Software Specialist	1	1	1	2495-3006	31,525	34,554
Assistant Professor-AY	–	0.5	0.5	2299-3178	16,661	17,376
Equipment Technician,electronic IIA	–	0.3	0.3	2296-2763	8,306	9,174
Equip.Tech.Specialized Equip. IIA	1	1	1	2296-2763	28,992	30,700
Programmer I	–	0.5	0.5	2224-2674	16,124	17,007
Instruct. Computing Consultant I	1.6	1.5	1.5	2224-2674	44,212	47,215
Administrator II- 12 Mo.	1	1	1	2166-4795	41,591	41,591
Instructional Support Tech. IA	1	1	1	2095-2518	27,690	29,320
Equipment Technician,electronic IA	1.9	2	2	2095-2518	56,803	61,234
Graphic Artist I	–	0.5	0.5	2086-2507	15,117	15,945
Admin Operations Analyst IA	0.8	1	1	2076-2495	27,449	29,971
Senior Computer Operator, Range A	2.3	3	3	1877-2243	74,386	79,004
Clerical Assistant IVA	0.3	–	–	1776-2114	–	–
Senior Data Control Tech., Range A	2	2	2	1732-2056	49,591	52,305
Instructional Support Asst. IIA	1.2	2	2	1689-2003	44,526	47,825
Computer Operator, Range A	1.6	1.5	1.5	1655-1959	35,438	37,378
Clerical Assistant IIIA	1	–	–	1607-1902	–	–
Stock Clerk, Range A	1	1	1	1548-1830	21,153	23,116
Data Entry Operator, Range A	2	2	2	1403-1655	39,919	42,103
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	9,069	9,899
Administrator I- 12 Mo.	1	2	2	1300-3196	60,486	60,486
Terminal Pay	–	–	–	(2,284)	–	–
Overtime	–	–	–	(871)	–	–
Evening And Night Shift Differential	–	–	–	(1,332)	–	–
Student Assistant	–	3	3	HOURLY	35,245	37,174
Temporary Help	4.8	1.3	1.3	(68,782)	25,194	26,573
Ancillary Support:						
Off-Campus Centers:						
Assistant Librarian-12 Month	1	1	1	2640-3658	34,876	36,373
Administrator III- 12 Mo.	1	1	1	2600-6392	72,298	72,298
Administrator II- 12 Mo.	1	1	1	2166-4795	38,996	38,996
Clerical Assistant IIIA	1	1	1	1607-1902	20,200	21,611
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Professional Services- Nonfaculty	–	–	–	–	26,630	28,088
Temporary Help	1.2	–	–	(17,408)	–	–
Student Writing Skills:						
Part Time Faculty-AY	2	–	–	(61,832)	–	–
Temporary Help	0.6	–	–	(8,395)	–	–
TOTALS, ACADEMIC SUPPORT	131.5	124.9	124.9	$3,693,777	$3,912,399	$4,134,871
Student Service:						
Social And Cultural Development:						
Student Sces Professional IV- 12 Mo	1	1	1	2809-3385	38,954	42,729
Administrator III- 12 Mo.	1	2	2	2600-6392	113,501	113,501
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	28,570	31,428
Secretary B	1.9	2	2	1634-1935	43,042	46,140
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Temporary Help	0.2	–	–	(4,423)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Research Technician II	1	1	1	2349-2827	31,079	33,562
Student Sces Professional II- 12 Mo	4.1	5	5	2262-2720	152,607	165,653
Administrator II- 12 Mo.	2	2	2	2166-4795	85,247	85,247

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Unallocated Salaries And Wages	–	–	–	–	19,707	20,786
Temporary Help	1.6	3.3	3.3	(37,890)	63,956	67,456
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	0.7	1	1	3820-4613	46,069	50,944
Counselor - AY - Professor	0.5	0.7	0.7	3316-4002	33,785	35,634
Student Sces, Acad Related III- AY	3.5	4	4	3316-4002	193,056	203,622
Student Sces, Acad Related II- 12 Mo	0.8	0.9	0.9	3055-3682	33,159	36,645
Student Sces, Acad Related II- AY	1	1	1	2655-3199	38,580	40,691
Admin Operations Analyst IIA	–	0.1	0.1	2461-2963	2,968	3,278
Student Sces, Acad Related I- 12 Mo	0.2	1	1	2453-2953	35,613	37,562
Student Sces Professional II- 12 Mo	0.3	0.3	0.3	2262-2720	9,393	10,064
Administrator III- A.Y.	1	1	1	2247-5543	53,935	53,935
Administrator II- 12 Mo.	1	1	1	2166-4795	33,199	33,199
Student Sces, Acad Related I- AY	1	1	1	2136-2568	30,970	32,665
Clerical Assistant IIIA	0.8	1	1	1607-1902	22,938	24,193
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Unallocated Salaries And Wages	–	–	–	–	3,873	4,085
Temporary Help	3.3	2.1	2.1	(76,096)	40,698	42,926
Testing:						
Student Sces, Acad Related II- 12 Mo	0.5	0.5	0.5	3055-3682	21,189	22,705
Student Sces Professional III- 12 Mo	0.5	0.5	0.5	2464-2966	17,885	18,864
Administrator III- A.Y.	1	1	1	2247-5543	40,590	40,590
Clerical Assistant IIIA	1	1	1	1607-1902	20,200	21,764
Temporary Help	0.3	0.4	0.4	(6,887)	7,753	8,177
Placement:						
Administrator III- 12 Mo.	1	1	1	2600-6392	50,696	50,696
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	3.2	3.5	3.5	2262-2720	114,811	121,094
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIB	2	1	1	1461-1724	18,367	19,644
Temporary Help	0.3	0.2	0.2	(7,295)	3,875	4,087
Financial Aid:						
Administrator III- 12 Mo.	1	1	1	2600-6392	53,538	53,538
Student Sces Professional III- 12 Mo	1	1.5	1.5	2464-2966	50,628	54,143
Student Sces Professional II- 12 Mo	5	5	5	2262-2720	158,131	169,396
Administrator II- 12 Mo.	1	1	1	2166-4795	38,828	38,828
Stud. Pers Tech, Financial Aid, Rg A	3	3	3	1896-2264	78,486	83,341
Student Sces Professional IA- 12 Mo	–	0.3	0.3	1845-2010	6,675	7,346
Clerical Assistant IIIA	1.9	2	2	1607-1902	42,138	44,682
Clerical Assistant IIA	2.3	2.5	2.5	1385-1634	44,664	47,931
Unallocated Salaries And Wages	–	–	–	–	7,420	7,826
Temporary Help	0.2	0.5	0.5	(5,265)	9,690	10,221
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	0.8	1	1	5488-6642	66,752	70,405
Physician I-10 Mo - Range A	1.7	2.8	2.8	5233-6303	168,764	180,162
Administrator IV- 12 Mo.	1	1	1	3466-7990	92,877	92,877
Pharmacist - 12 Month	1	1	1	3006-3624	43,705	46,097
Administrator III- 12 Mo.	–	0.8	0.8	2600-6392	38,968	38,968
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,916	38,936
Registered Nurse III- 12 Month	1	1	1	2472-2976	35,891	37,855
Nurse Practitioner 10 Month Range A	0.5	1	1	2472-2976	27,246	30,115
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Physical Therapist II	0.5	0.5	0.5	2349-2827	17,047	17,980
Student Sces Professional II- 12 Mo	0.5	0.5	0.5	2262-2720	16,402	17,299
Registered Nurse II-10 Month Rng A	0.8	1	1	2254-2711	26,029	27,839
Registered Nurse II - 12 Month	1	1	1	2254-2711	32,695	34,484
Radiologic Technologist IIA	1	1	1	2204-2650	31,959	33,708
Registered Nurse I - 10 Month Rng A	1.4	2	2	2104-2530	46,572	50,180
Student Sces Professional IA- 12 Mo	–	0.3	0.3	1845-2010	6,675	7,346
Health Record Technician	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIB	2.8	2.8	2.8	1461-1724	57,383	60,743
Clinical Aid IIA	1	1	1	1370-1613	19,453	20,517
Unallocated Salaries And Wages	–	–	–	–	9,731	10,264
Temporary Help	1.9	2.5	2.5	(44,386)	48,451	51,103
Housing Services:						
Administrator III- 12 Mo.	0.5	–	–	2600-6392	–	–
Administrator II- 12 Mo.	0.5	1	1	2166-4795	35,160	35,160
Secretary B	1	1	1	1634-1935	21,419	23,583
Disabled Students:						
Student Sces Professional II- 12 Mo	1.4	2	2	2262-2720	62,845	66,568
Administrator II- 12 Mo.	1	1	1	2166-4795	35,310	35,310
Clerical Assistant IIIA	0.9	1	1	1607-1902	21,973	23,854
Overtime	–	–	–	(131)	–	–
Student Assistant	1	0.8	0.8	(10,784)	9,400	9,914
Temporary Help	2.6	2.2	2.2	(61,361)	42,631	44,964
TOTALS, STUDENT SERVICE	92.9	102.5	102.5	$2,980,360	$3,336,270	$3,509,402
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	106,958	106,958
Administrator IV- 12 Mo.	3	3	3	3466-7990	261,715	261,715
Administrator III- 12 Mo.	5.5	6	6	2600-6392	405,339	405,339

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Admin Operations Analyst IIA	2	1.1	1.1	2461-2963	38,990	41,204
Research Technician II	0.9	1	1	2349-2827	32,562	35,556
Administrator II- 12 Mo.	1	1	1	2166-4795	44,843	44,843
Admin Operations Analyst IA	2.3	2.5	2.5	2076-2495	73,301	77,624
Executive Secretary, Range A	1	1	1	2066-2484	31,863	33,606
Administrative Secretary, Range A	1	1	1	1894-2265	25,519	26,916
Senior Secretary A	3.4	3.5	3.5	1776-2114	89,003	94,039
Secretary B	1	1	1	1634-1935	22,359	24,098
Clerical Assistant IIIA	0.3	–	–	1607-1902	–	–
Clerical Assistant IIA	0.8	1	1	1385-1634	17,059	18,825
Temporary Help	1	–	–	(20,347)	–	–
Financial Operations:						
Senior Systems Software Specialist	0.2	–	–	3624-4377	–	–
Administrator III- 12 Mo.	1.5	1	1	2600-6392	49,450	49,450
Accountant I	2	2	2	2349-2827	65,172	70,303
Administrator II- 12 Mo.	3.5	4	4	2166-4795	189,020	189,020
Admin Operations Analyst IA	1.5	2	2	2076-2495	55,126	58,351
Payroll Technician III, Range A	1	1	1	2021-2426	26,689	29,472
Accounting Technician IIIA	3.8	4	4	1935-2317	109,324	116,251
Stud. Pers Tech, Financial Aid, Rg A	3	4	4	1896-2264	104,777	111,580
Payroll Technician II, Range A	3.5	4	4	1776-2114	97,903	103,757
Clerical Assistant IVA	1.8	2	2	1776-2114	48,831	52,415
Senior Account Clerk, Range A	5.5	5	5	1655-1959	115,209	122,888
Clerical Assistant IIIB	1.3	2	2	1634-1935	44,755	47,700
Clerical Assistant IIIA	0.3	–	–	1607-1902	–	–
Payroll Technician I, Range A	0.5	–	–	1529-1808	–	–
Clerical Assistant IIB	1	–	–	1461-1724	–	–
Assistant Cashier-Clerk, Range A	2.3	2	2	1426-1683	38,966	41,581
Clerical Assistant IIA	0.5	–	–	1385-1634	–	–
Administrator I- 12 Mo.	2	2.4	2.4	1300-3196	85,228	85,228
Overtime	–	–	–	(6,687)	–	–
Unallocated Salaries And Wages	–	–	–	–	7,420	7,826
Temporary Help	1.3	–	–	(27,634)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Sces Professional IV- 12 Mo	0.6	1	1	2809-3385	40,823	43,057
Administrator III- 12 Mo.	1	1	1	2600-6392	68,772	68,772
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 10 Mo	1	1	1	2262-2720	24,924	27,395
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	27,280	30,134
Instruct. Computing Consultant I	–	1	1	2224-2674	26,821	29,625
Administrator II- 12 Mo.	3.5	2.3	2.3	2166-4795	87,272	87,272
Admin Operations Analyst IA	1	1	1	2076-2495	28,739	31,024
Evaluator II	1	1	1	2068-2481	29,921	31,558
Evaluator I	14.3	25.1	25.1	1896-2264	629,057	677,000
Clerical Assistant IVA	0.5	1	1	1776-2114	25,495	26,890
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	6.9	7	7	1607-1902	157,733	167,441
Power Keyboard Operator, Range A	1.2	1.3	1.3	1574-1862	26,413	28,531
Clerical Assistant IIA	14.3	16.6	16.6	1385-1634	306,121	327,630
Administrator I- 12 Mo.	1	3	3	1300-3196	85,793	85,793
Overtime	–	–	–	(12,795)	–	–
Unallocated Salaries And Wages	–	–	–	–	15,140	15,969
Temporary Help	2.3	1.5	1.5	(48,734)	29,071	30,662
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	2.6	–	–	2262-2720	–	–
Clerical Assistant IIA	0.9	1	1	1385-1634	17,415	18,686
Student Assistant	1.3	–	–	(19,411)	–	–
Temporary Help	2.2	–	–	(46,172)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2600-6392	62,000	62,000
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Clerical Assistant IVA	1	1	1	1776-2114	26,098	27,526
Clerical Assistant IIIB	0.3	–	–	1634-1935	–	–
Clerical Assistant IIIA	0.9	1	1	1607-1902	22,938	24,193
Clerical Assistant IIA	0.3	1	1	1385-1634	16,703	18,180
Administrator I- 12 Mo.	2.8	2	2	1300-3196	71,700	71,700
Temporary Help	0.4	0.1	0.1	(7,867)	1,938	2,044
Logistical Services:						
Support Operations:						
Lead Automotive Equipment Mechanic	1	1	1	2409-2523	31,875	33,619
Automotive Mechanic	1.3	1.5	1.5	2247-2465	44,592	47,032
Administrator II- 12 Mo.	1	1	1	2166-4795	46,000	46,000
Heavy Equipt Operator- Bus Driver	2	2	2	1943-2124	49,048	52,553
Property Clerk IIA	1	1	1	1894-2265	27,316	28,811
Purchasing Agent, Range A	3	3	3	1808-2154	77,932	82,197
Graphics Spec IIA,graphics Art-techn	1	1	1	1776-2114	25,495	26,890
Reproduction Processes Asst, Range A	2	2	2	1683-1994	48,095	50,727
Clerical Assistant IIIB	0.9	1	1	1634-1935	19,706	21,378
Public Safety Dispatch,typing,rng A	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	0.9	1	1	1607-1902	19,380	21,162
Warehouse Worker, Range A	0.9	1	1	1607-1902	22,938	24,193
Stock Clerk, Range A	4.6	4.7	4.7	1548-1830	101,269	107,490
Administrator I- 12 Mo.	5	5	5	1300-3196	158,000	158,000
Overtime	–	–	–	(4,310)	–	–
Evening And Night Shift Differential	–	–	–	(629)	–	–
Temporary Help	1.4	0.2	0.2	(30,164)	3,876	4,088

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2600-6392	51,627	51,627
Public Safety Officer	5.5	7	7	2345-2823	210,133	235,963
Administrator II- 12 Mo.	1	1	1	2166-4795	44,860	44,860
Clerical Assistant IIIB	0.5	0.5	0.5	1634-1935	11,668	12,307
Public Safety Dispatch,typing,rng A	2	2	2	1634-1935	46,672	49,226
Overtime	–	–	–	(29,586)	–	–
Evening And Night Shift Differential	–	–	–	(3,444)	–	–
Supervising Public Safety Officer I	2	2	2	–	72,106	78,817
Public Safety Investigator	0.4	1	1	–	34,407	37,609
Temporary Help	0.9	–	–	(19,729)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Admin Operations Analyst IIA	1	1	1	2461-2963	31,079	33,040
Administrator II- 12 Mo.	1	1	1	2166-4795	38,700	38,700
Drafting Technician IA	0.5	1	1	1919-2296	23,143	24,499
Storekeeper IA	0.4	0.5	0.5	1668-1977	11,463	12,090
Clerical Assistant IIIA	0.6	1	1	1607-1902	19,380	21,162
Clerical Assistant IIA	0.2	–	–	1385-1634	–	–
Temporary Help-Plant Operations	1.5	–	–	(25,388)	–	–
Utility Plants:						
Supervising Bldg. Service Engineer	0.7	1	1	2376-2729	28,655	31,635
Building Service Engineer	2.9	3	3	2269-2607	94,321	99,483
Administrator II- 12 Mo.	1.4	2	2	2166-4795	85,500	85,500
Operating Engineer	4.6	5	5	2050-2244	130,634	139,557
Overtime	–	–	–	(6,385)	–	–
Evening And Night Shift Differential	–	–	–	(3,881)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2625-2880	34,733	36,634
Refrigeration Mechanic	1	1	1	2603-2856	34,443	36,328
Electrician II	1	1	1	2506-2750	33,165	34,980
Plumber II	0.9	1	1	2506-2750	30,222	33,264
Materials Fabrication Specialist	–	1	1	2506-2750	30,222	33,390
Supervising Carpenter	1	1	1	2487-2731	32,936	34,738
Supervising Painter	0.9	1	1	2487-2731	31,440	33,818
Locksmith II	0.5	1	1	2449-2688	32,417	34,191
Electrician I	2	2	2	2393-2625	63,315	66,780
Plumber I	1	1	1	2393-2625	31,658	33,390
Maintenance Mechanic	0.5	1	1	2376-2697	28,655	31,635
Planner-estimator-scheduler	1.2	1.7	1.7	2349-2827	56,428	60,593
Carpenter I	3	4	4	2269-2487	119,973	126,539
Painter I	1.7	2	2	2269-2487	57,357	60,837
Building Service Engineer	3.9	4	4	2269-2607	121,685	129,592
Administrator II- 12 Mo.	0.6	1	1	2166-4795	38,352	38,352
Building Maintenance Worker	1.2	4	4	1981-2167	100,050	107,789
Storekeeper IA	0.2	–	–	1668-1977	–	–
Overtime	–	–	–	(2,303)	–	–
Evening And Night Shift Differential	–	–	–	(198)	–	–
Idl Sick Leave Supplement	–	–	–	(237)	–	–
Temporary Help-Plant Operations	0.8	–	–	(13,221)	–	–
Grounds Maintenance:						
Administrator III- 12 Mo.	1	1	1	2600-6392	61,500	61,500
Admin Operations Analyst IIA	–	0.2	0.2	2461-2963	5,936	6,556
Planner-estimator-scheduler	0.2	0.3	0.3	2349-2827	10,228	10,788
Automotive Mechanic	0.3	0.5	0.5	2247-2465	14,864	15,677
Administrator II- 12 Mo.	2	1.8	1.8	2166-4795	73,500	73,500
Skilled Labor	2	2	2	1981-2167	52,268	55,128
Building Maintenance Worker	–	0.2	0.2	1981-2167	4,778	5,266
Heavy Equipt Operator- Bus Driver	0.8	1	1	1943-2124	25,615	27,017
Lead Groundsworker, Range A	2.9	3	3	1877-2243	79,934	84,522
Light Auto Equipment Operator	2	2	2	1862-2029	49,024	51,707
Irrigation Specialist	0.7	1	1	1799-2142	21,696	23,875
Pest Control-spray Spec., Range A	1	1	1	1799-2142	25,833	27,246
Tree Trimmer IA	1	1	1	1799-2142	25,833	27,246
Groundsworker, Range A	8.3	10	10	1655-1877	221,012	234,862
Laborer, Range A	0.6	1	1	1655-1799	19,959	21,929
Clerical Assistant IIA	0.3	1	1	1385-1634	17,421	18,825
Administrator I- 12 Mo.	0.5	1	1	1300-3196	30,000	30,000
Overtime	–	–	–	(2,472)	–	–
Temporary Help-Plant Operations	1.4	–	–	(23,611)	–	–
Custodial Services:						
Administrator III- 12 Mo.	1	1	1	2600-6392	47,700	47,700
Admin Operations Analyst IIA	0.9	0.1	0.1	2461-2963	2,968	3,278
Admin Operations Analyst IA	–	1	1	2076-2495	30,090	31,736
Building Maintenance Worker	1	1	1	1981-2167	26,134	27,564
Storekeeper IA	0.4	0.5	0.5	1668-1977	11,463	12,090
Clerical Assistant IIIB	0.9	1	1	1634-1935	20,550	22,514
Clerical Assistant IIIA	1	1	1	1607-1902	21,069	22,858
Stock Clerk, Range A	1.4	1.5	1.5	1548-1830	32,218	34,132
Lead Custodian, Range A	5.9	8	8	1510-1785	163,835	175,246
Custodian, Range A	42.5	50.3	50.3	1403-1655	978,366	1,038,982
Clerical Assistant IIA	0.9	2.5	2.5	1385-1634	43,187	46,946
Administrator I- 12 Mo.	3.5	5	5	1300-3196	131,758	131,758
Overtime	–	–	–	(1,942)	–	–
Evening And Night Shift Differential	–	–	–	(3,295)	–	–
Temporary Help-Plant Operations	2.5	–	–	(42,639)	–	–

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Community Relations:						
Student Sces Professional III- 12 Mo	0.5	–	–	2464-2966	–	–
Administrator II- 12 Mo.	1.4	1.7	1.7	2166-4795	69,338	69,338
Public Affairs Assistant II	0.9	1	1	2142-2577	28,329	31,185
Secretary B	1	1	1	1634-1935	23,336	24,613
Power Keyboard Operator, Range A	1	1	1	1574-1862	22,456	23,685
Temporary Help	0.7	–	–	(14,402)	–	–
TOTALS, INSTITUTIONAL SUPPORT	296.9	325.1	325.1	$8,163,193	$9,050,198	$9,504,080
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	3	8.4	8.4	(151,163)	255,113	266,060
Overtime	–	–	–	(5,664)	31,710	33,445
Outstanding Performance Award	–	–	–	(2,500)	–	–
Student Assistant	2.5	4.5	4.5	(30,135)	52,868	55,761
Temporary Help	19.5	19.1	19.1	(446,743)	370,166	390,423
TOTALS, INDEPENDENT OPERATIONS	25.0	32.0	32.0	$636,205	$709,857	$745,689
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	58,371	61,566
Mpp Salary Increase-Continuing	–	–	–	–	23,784	285,403
Mpp Merit Salary Adj-New	–	–	–	–	–	132,750
Executive Salary Incr-Continuing	–	–	–	–	535	6,417
Evening And Night Shift Differential	–	–	–	–	16,956	16,956
Non-Faculty Reclass - New	–	–	–	–	–	53,342
Non-Faculty Reclass - Continuing	–	–	–	–	49,240	119,449
Management Reclass- New	–	–	–	–	–	15,596
Management Reclass- Continuing	–	–	–	–	14,443	35,036
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$163,329	$726,515
TOTALS, INSTRUCTION	1286.8	1306.3	1306.3	$45,846,445	$48,140,016	$51,637,959
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	2.4	–	–	(80,051)	–	–
Overtime	–	–	–	(303)	–	–
Temporary Help	2.6	–	–	(38,190)	–	–
TOTALS, INSTRUCTION	5.0	0.0	0.0	$118,544	$0	$0
Institutional Support:						
Finanical Operations:						
Temporary Help	1.5	–	–	(25,555)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.5	0.0	0.0	$25,555	$0	$0
TOTALS, LOTTERY EDUCATION FUND	6.5	0.0	0.0	$144,099	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional II- 12 Mo	0.8	1	1	2262-2720	27,280	30,134
Clerical Assistant IIIB	0.8	1	1	1634-1935	23,336	24,613
Student Assistant	0.2	1.3	1.3	(3,280)	15,273	16,109
TOTALS, STUDENT SERVICE	1.8	3.3	3.3	$42,130	$65,889	$70,856
Institutional Support:						
Financial Operations:						
Senior Account Clerk, Range A	–	1	1	1655-1959	19,959	21,929
Physical Plant Operations:						
Maintenance Mechanic	0.6	1	1	2376-2697	28,655	31,164
Groundsworker, Range A	0.6	1	1	1655-1877	19,959	21,564
Custodian, Range A	0.5	1	1	1403-1655	16,920	18,584
Student Assistant	0.3	–	–	(6,563)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.0	4.0	4.0	$44,380	$85,493	$93,241
TOTALS, DORMITORY REVENUE FUND- HOUSING	3.8	7.3	7.3	$86,510	$151,382	$164,097
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Logistical Services:						
Admin Operations Analyst IIA	1	1	1	2461-2963	32,562	35,152
Parking Officer, Range A	1	1	1	1661-1968	20,888	22,998
Clerical Assistant IIIB	0.5	0.5	0.5	1634-1935	11,668	12,307
Clerical Assistant IIB	1	1	1	1461-1724	19,959	21,125
Clerical Assistant IIA	0.8	1	1	1385-1634	17,415	19,004
Student Assistant	2.3	–	–	(27,127)	–	–
Temporary Help	–	1	1	-	19,380	20,441
Physical Plant Operations:						
Groundsworker, Range A	2	2	2	1655-1877	45,273	47,751
TOTALS, INSTITUTIONAL SUPPORT	8.6	7.5	7.5	$166,168	$167,145	$178,778
Independent Operations:						
Campus Innovation - Administration:						
Temporary Help	0.1	–	–	(855)	–	–

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Campus Innovation - Projects:						
Temporary Help	–	0.1	0.1	-	1,938	2,044
TOTALS, INDEPENDENT OPERATIONS	0.1	0.1	0.1	$855	$1,938	$2,044
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	1,756	1,852
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$1,756	$1,852
TOTALS, DORMITORY REVENUE FUND- PARKING	8.7	7.6	7.6	$167,023	$170,839	$182,674
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	10,566	10,566
Summer Session Faculty	–	0.6	0.6	(51,167)	14,977	14,977
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	38,810	38,810
Extension Faculty	–	7	7	(159,134)	137,313	137,313
Temporary Help	3.5	6.1	6.1	(54,307)	118,220	124,690
TOTALS, INSTRUCTION	3.5	13.7	13.7	$264,608	$319,886	$326,356
Institutional Support:						
Executive Management:						
Extended Education Specialist- IIA	1.8	–	–	2809-3385	–	–
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Extended Education Specialist- IA	–	1.8	1.8	2360-2839	57,008	61,257
Public Affairs Assistant I	1	1	1	1877-2243	27,051	28,531
Clerical Assistant IVA	0.9	–	–	1776-2114	–	–
Editorial Aid, Range A	0.5	–	–	1704-2021	–	–
Clerical Assistant IIIA	0.9	1	1	1607-1902	20,200	21,688
Clerical Assistant IIA	1.8	1	1	1385-1634	19,706	20,784
Overtime	–	–	–	(471)	–	–
Temporary Help	1.5	0.5	0.5	(27,752)	9,690	10,221
TOTALS, INSTITUTIONAL SUPPORT	9.4	6.3	6.3	$229,385	$169,389	$180,170
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	1,624
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$1,624
TOTALS, CONTINUING EDUCATION REVENUE FUND	12.9	20.0	20.0	$493,993	$489,275	$508,150
TOTALS, CALIFORNIA STATE UNIVERSITY, HAYWARD	1318.7	1341.2	1341.2	$46,738,070	$48,951,512	$52,492,880

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Dept Chair Desig Disc 12mo- Prof	1.2	1.4	1.4	4549-5495	85,681	93,686
Department Chair, 12 Mo- Professor	4.3	4.2	4.2	4212-5087	255,095	268,091
Dept Chair Desig Disc AY- Professor	5.6	5.5	5.5	3951-4767	315,593	329,409
Dept Chair Desig Disc 12mo- Assoc	0.2	–	–	3701-4999	–	–
Department Chair, AY- Professor	7.5	8.1	8.1	3658-4414	416,964	441,024
Administrator IV- 12 Mo.	11	12	12	3466-7990	857,748	857,748
Dept Chair Desig Disc 12mo- Assist	–	0.4	0.4	3221-4254	17,019	18,563
Dept Chair Desig Disc AY- Associate	1.1	1.1	1.1	3221-4339	52,357	54,604
Television Engineer	1	1	1	3178-3836	46,262	48,794
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Admin Operations Analyst IIIA	1.1	2	2	2963-3573	71,468	77,308
Department Chair, AY- Assoc Prof	0.6	–	–	2895-4017	–	–
Dept Chair Desig Disc AY- Assistant	–	0.7	0.7	2805-3697	22,851	28,115
Department Chair, 12 Mo- Assist Prof	–	4.4	4.4	2640-3658	153,455	167,608
Media Production Specialist III	1	1.1	1.1	2638-3178	34,996	38,660
Administrator III- 12 Mo.	8	7.7	7.7	2600-6392	460,780	460,780
Instructional Support Tech. III	6	5	5	2518-3034	182,950	192,962
Equipment Tech.Mechanical III	2	3	3	2518-3034	103,547	110,740
Equip.Tech.Electro-Mechanical III	5.7	6	6	2518-3034	213,317	226,518
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Admin Operations Analyst IIA	3.7	3	3	2461-2963	99,507	107,005
Heavy Equipment Mechanic	0.6	0.6	0.6	2354-2582	18,683	19,705
Department Chair, AY- Assist Prof	0.4	2	2	2299-3178	60,404	66,573
Animal Health Technician	0.5	0.5	0.5	2296-2763	16,661	17,573
Instructional Support Tech. IIA	6	7	7	2296-2767	233,252	246,018
Stage Technician IIA	2	2	2	2296-2763	66,644	70,291
Piano Technician IIA	0.4	0.4	0.4	2296-2763	12,725	13,846
Equipment Technician,mechanical IIA	3	3	3	2296-2763	98,458	105,304
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	33,322	35,145
Equipment Technician,electronic IIA	0.7	1	1	2296-2763	27,690	30,235
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Credential Analyst II	1	1	1	2248-2700	32,562	34,344
Administrator III- A.Y.	1	1	1	2247-5543	54,036	54,036
Crop Technician II	1	1	1	2224-2674	32,248	34,013

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Livestock Technician II	0.5	0.5	0.5	2224-2674	15,395	16,494
Blacksmith	0.5	0.5	0.5	2224-2438	14,701	15,506
Administrator II- 12 Mo.	6	7	7	2166-4795	314,808	314,808
Slide Curator IIA	1	1	1	2163-2601	31,368	33,085
Instructional Support Tech. IA	6.6	8	8	2095-2518	215,669	233,930
Costume Technician IIA	0.5	0.5	0.5	2095-2518	15,184	16,014
Equipment Technician,mechanical IA	2.5	2.5	2.5	2095-2518	75,918	80,072
Equipment Tech.Electro-Mechanical IA	2	2	2	2095-2518	60,734	64,058
Equipment Tech.Specialized Equip. IA	1	1	1	2095-2518	25,266	27,882
Photographer I	1	1	1	2086-2507	30,234	31,889
Graphic Artist I	1	1	1	2086-2507	30,234	31,889
Admin Operations Analyst IA	10.5	12	12	2076-2495	353,985	374,840
Nursery Technician II	1	1	1	2029-2439	29,414	31,024
Accompanist IIA	1	1	1	2003-2404	28,992	30,579
Student Sces Professional IB- 12 Mo	0.8	0.9	0.9	1994-2391	22,631	24,523
Media Production Specialist I	0.4	1	1	1919-2296	23,143	24,855
Evaluator I	2	2	2	1896-2264	54,608	57,596
Administrative Secretary, Range A	3.2	3.5	3.5	1894-2265	96,812	102,110
Slide Curator IA	0.7	0.8	0.8	1894-2265	18,273	20,118
Senior Computer Operator, Range A	2	2	2	1877-2243	54,101	57,062
Public Affairs Assistant I	2.9	3.5	3.5	1877-2243	89,087	94,647
Poultry Technician	0.5	0.5	0.5	1785-2124	10,764	11,842
Coordinator-Teacher Education-AY	–	1.1	1.1	1778-4414	40,292	44,793
Depart Secretary IIIA	2.8	3	3	1776-2114	73,349	78,136
Depart Secretary IIIA, Stenography	2.9	4	4	1776-2114	100,858	106,870
Clerical Assistant IVA	4	4	4	1776-2114	98,844	104,597
Senior Secretary A	5	5	5	1776-2114	123,058	130,234
Lead Graphics Specialist, Range A	1	1	1	1776-2114	25,495	26,890
Athletic Equipment Attendant IIA	2.9	3	3	1689-2003	71,455	75,544
Instructional Support Asst. IIA	12.1	22.3	22.3	1689-2003	462,458	515,215
Library Assistant IA	1	1	1	1683-1994	24,048	25,364
Depart Secretary IIA	12.8	16	16	1640-1943	341,527	367,316
Depart Secretary IIA, Stenography	15.7	13.5	13.5	1640-1943	316,340	333,652
Depart Secretary IIA, Dictating	1.1	2	2	1640-1943	40,401	43,582
Clerical Assistant IIIB	5.9	6	6	1634-1935	136,634	145,331
Secretary B	2	2	2	1634-1935	46,672	49,226
Graphics Spec. IA	2.6	3	3	1634-1935	68,055	72,552
Clerical Assistant IIIA	10.9	11.7	11.7	1607-1902	254,236	271,471
Secretary A	2	2	2	1607-1902	44,911	47,963
Power Keyboard Operator, Range A	7.4	11	11	1574-1862	231,154	247,204
Duplicating Machine Oper IIA-Offset	1	1	1	1560-1846	23,119	24,384
Depart Secretary IA	5.2	4	4	1523-1799	85,047	90,213
Depart Secretary IA, Stenography	2.3	2.7	2.7	1523-1799	58,193	61,797
Depart Secretary IA, Dictating	2.1	1.5	1.5	1523-1799	32,544	34,325
Athletic Equipment Attendant IA	2.8	3	3	1504-1776	59,263	63,456
Instructional Support Asst. IA	–	0.1	0.1	1504-1776	1,814	1,993
Mail Clerk, Range A	1	1	1	1491-1763	19,537	21,192
Clerical Assistant IIB	2.5	2.3	2.3	1461-1724	45,156	47,970
Data Entry Operator, Range A	1	1	1	1403-1655	19,959	21,052
Clerical Assistant IIA	14.4	20.8	20.8	1385-1634	363,569	401,658
Administrator I- 12 Mo.	3.7	4	4	1300-3196	135,108	135,108
Overtime	–	–	–	(16,735)	–	–
Department Chair Stipend	–	–	–	(51,360)	51,360	51,360
Evening And Night Shift Differential	–	–	–	(1,461)	–	–
Unallocated Salaries And Wages	–	–	–	–	23,480	24,765
Student Assistant	33	11	11	(353,089)	129,233	136,305
Temporary Help	11.4	–	–	(261,311)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	0.5	0.6	0.6	4549-5495	36,719	40,150
Lecturer - 12 Mo - D	0.8	1	1	4212-5087	61,283	63,913
Professor - 12 Mo	6.8	7.9	7.9	4212-5087	467,271	493,564
Head Coach-12 Month	3	4	4	4212-5087	227,132	242,143
Principal Vocational Instr - 12 Mo.	1	1	1	4212-5087	61,283	63,913
Inst Faculty Desig Disc AY- Prof	130.1	130.2	130.2	3951-4767	7,725,391	8,155,052
Instr Fac Desig Disc Extr Qtr-Qsyro	–	17.4	17.4	3740-6356	708,190	748,522
Inst Faculty Desig Disc 12mo- Assoc	0.1	–	–	3701-4999	–	–
Lecturer - AY - D	1.3	1	1	3658-4414	50,351	55,035
Professor - AY	260.9	256.7	256.7	3658-4414	14,182,254	14,902,982
Head Coach-AY	2	2	2	3658-4414	106,351	110,915
Lecturer - 12 Mo - C	1	1	1	3330-4629	46,164	50,470
Associate Professor-12 Month	2.6	1.8	1.8	3330-4629	84,529	90,458
Inst Faculty Desig Disc AY- Assoc	40.4	38.9	38.9	3221-4339	1,839,885	1,954,097
Lecturer - AY - C	23.3	23	23	2895-4017	909,170	991,708
Associate Professor-AY	67.3	71.9	71.9	2895-4017	2,871,525	3,079,427
Coach-AY	2.7	3	3	2895-4017	116,728	126,059
Inst Faculty Desig Disc AY- Assist	15	42.1	42.1	2805-3697	1,265,866	1,386,731
Assistant Professor-12 Month	–	1	1	2640-3658	34,876	38,119
Coaching Specialist-12 Month	2	2	2	2640-3658	76,571	79,857
Instr Faculty- Extra Qtr- Qsyro	32.5	58.9	58.9	(1,954,428)	2,155,689	2,278,458
Lecturer - AY - B	36.7	54.5	54.5	2299-3178	1,773,808	1,930,718
Assistant Professor-AY	25.7	149.5	149.5	2299-3178	4,036,611	4,485,575
Coaching Specialist-AY	2	3	3	2299-3178	92,822	98,163
Lecturer - AY - A	1.2	1	1	2104-2521	30,371	31,674
Instructor-AY	0.1	–	–	2104-2521	–	–
Lecturer - 12 Mo - L	0.2	–	–	2016-2198	–	–
Part Time Faculty-AY	147.4	2.6	2.6	(5,139,869)	66,434	69,285
Graduate Assistant	3.9	–	–	(73,598)	–	–
Substitute Faculty	0.2	–	–	(13,715)	–	–

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sabbatical Leave Replacement	13	11	11	(376,907)	334,076	348,412
Vacation B-10	–	–	–	–	7,585	7,910
Outstanding Performance Award	–	–	–	(275,000)	280,000	277,500
Faculty Promotions - New	–	–	–	–	–	81,880
Faculty Promotions - Continuing	–	–	–	–	73,709	176,805
TOTALS, INSTRUCTION	1124.4	1194.3	1194.3	$45,515,851	$49,070,507	$52,323,821
Academic Support:						
Libraries:						
Supervising Librarian-12mo	3.8	3	3	4212-5087	179,404	191,001
Associate Librarian-12 Month	2.7	3	3	4212-5087	127,494	139,356
Librarian-12 Month	5	6	6	4212-5087	353,290	375,977
Administrator IV- 12 Mo.	1	1	1	3466-7990	62,208	62,208
Senior Assistant Librarian-12 Month	3.9	7.3	7.3	3330-4629	248,104	268,994
Programmer II	0.3	0.3	0.3	2650-3193	11,552	12,185
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	30,367	32,029
Admin Operations Analyst IA	0.3	1	1	2076-2495	26,218	28,086
Supervising Library Assistant IIIA	5.7	6	6	2069-2481	175,690	186,590
Library Assistant IIIA	5	5	5	2066-2484	147,144	156,558
Supervising Library Assistant IIA	0.3	1	1	1905-2272	22,974	25,287
Library Assistant IIA	7.3	8	8	1902-2276	202,415	217,392
Clerical Assistant IVA	0.7	1	1	1776-2114	21,419	23,583
Library Assistant IA	9.2	13.4	13.4	1683-1994	291,384	314,106
Senior Account Clerk, Range A	1	1	1	1655-1959	20,791	22,406
Clerical Assistant IIIA	2.1	2.5	2.5	1607-1902	51,918	56,579
Stock Clerk, Range A	1	1	1	1548-1830	22,070	23,278
Book Repairer IIA	1	1	1	1515-1792	21,612	22,794
Clerical Assistant IIB	0.8	1	1	1461-1724	20,791	21,929
Clerical Assistant IIA	8.4	9	9	1385-1634	161,375	173,137
Overtime	–	–	–	(176)	–	–
Outstanding Performance Award	–	–	–	(5,000)	–	–
Evening And Night Shift Differential	–	–	–	(1,256)	–	–
Student Assistant	14.1	14.5	14.5	(152,519)	170,353	179,675
Temporary Help	4.4	0.3	0.3	(95,788)	5,814	6,132
Audio-Visual Services:						
Administrator IV- 12 Mo.	0.8	–	–	3466-7990	–	–
Programmer II	0.2	0.2	0.2	2650-3193	7,701	8,123
Media Production Specialist III	1	1	1	2638-3178	38,327	40,424
Administrator III- 12 Mo.	2	3	3	2600-6392	175,538	175,538
Equipment Tech.Electronic III	1	–	–	2518-3034	–	–
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Photographer II	1	1	1	2394-2882	34,757	36,659
Graphic Artist II	1	1	1	2394-2882	34,757	36,659
Equip.Tech.Electro-Mechanical IIA	1.4	1	1	2296-2763	33,322	35,145
Media Production Specialist II	1	1	1	2296-2763	33,322	35,145
Equipment Tech.Electro-Mechanical IA	0.9	2.8	2.8	2095-2518	77,021	83,930
Audio Visual Coordinator-12 Month	–	0.1	0.1	2016-5087	3,488	3,812
Clerical Assistant IVA	1	1	1	1776-2114	22,359	24,356
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Instructional Support Asst. IIA	1.4	2.2	2.2	1689-2003	49,384	53,772
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Instructional Support Asst. IA	0.5	–	–	1504-1776	–	–
Clerical Assistant IIB	–	0.2	0.2	1461-1724	3,524	3,874
Clerical Assistant IIA	0.4	0.8	0.8	1385-1634	13,861	14,873
Administrator I- 12 Mo.	–	1	1	1300-3196	25,570	25,570
Overtime	–	–	–	(2,937)	–	–
Evening And Night Shift Differential	–	–	–	(214)	–	–
Student Assistant	1.2	1.1	1.1	(12,358)	12,923	13,631
Temporary Help	–	2.3	2.3	(363)	44,575	47,014
Television Services:						
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Depart Secretary IIA, Stenography	0.5	0.5	0.5	1640-1943	11,716	12,357
Overtime	–	–	–	(857)	–	–
Student Assistant	0.6	–	–	(6,500)	–	–
Computing Support:						
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Assoc. Systems Software Specialist	0.4	–	–	3006-3624	–	–
Programmer II	2.3	2	2	2650-3193	77,015	81,230
Instruct. Computing Consultant II	0.8	1	1	2650-3193	35,211	38,924
Administrator III- 12 Mo.	3	3	3	2600-6392	174,552	174,552
Assist Systems Software Specialist	0.8	1	1	2495-3006	30,090	32,115
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	33,322	35,145
Equipment Technician,electronic IIA	–	0.6	0.6	2296-2763	16,614	18,348
Programmer I	0.7	1	1	2224-2674	29,414	32,232
Instruct. Computing Consultant I	1	1	1	2224-2674	29,414	31,991
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	28,992	31,304
Programmer Trainee	0.8	1	1	2011-2204	24,253	26,763
Equipment Maintenance Assistant IA	1	1	1	1919-2296	27,690	29,205
Senior Computer Operator, Range A	1.5	1.5	1.5	1877-2243	38,369	40,990
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,795	26,152
Computer Operator, Range A	1.5	2.5	2.5	1655-1959	54,433	57,921
Data Control Technician, Range A	1.8	2	2	1542-1822	43,947	46,352
Data Entry Operator, Range A	1	1	1	1403-1655	19,959	21,052
Clerical Assistant IIA	–	1	1	1385-1634	19,706	20,784
Administrator I- 12 Mo.	1	1	1	1300-3196	38,352	38,352
Overtime	–	–	–	(2,252)	–	–
Evening And Night Shift Differential	–	–	–	(579)	–	–

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Unallocated Salaries And Wages	–	–	–	–	4,695	4,952
Student Assistant	2	6.6	6.6	(21,232)	77,540	81,783
Temporary Help	1.7	–	–	(35,828)	–	–
Ancillary Support:						
College Farm:						
Professor - 12 Mo	3.3	3.9	3.9	4212-5087	239,005	249,261
Associate Professor-12 Month	0.2	0.2	0.2	3330-4629	9,679	10,094
Assistant Professor-12 Month	1	1	1	2640-3658	38,285	39,928
Administrator III- 12 Mo.	0.3	0.3	0.3	2600-6392	17,132	17,132
Equipment Tech.Mechanical III	1	1	1	2518-3034	36,590	38,592
Heavy Equipment Mechanic	0.4	0.4	0.4	2354-2582	12,456	13,138
Farm Supervisor I	2	2	2	2329-2802	67,584	71,283
Livestock Technician II	3.4	3.5	3.5	2224-2674	112,140	118,533
Crop Technician I	2	2.5	2.5	2029-2439	66,119	70,946
Livestock Technician I	2	2.1	2.1	2029-2439	58,683	62,127
Building Maintenance Worker	3	3	3	1981-2167	78,402	82,693
Depart Secretary IA	1	1	1	1523-1799	21,696	22,883
Overtime	–	–	–	(928)	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Student Assistant	8.1	5	5	(86,774)	58,742	61,957
Temporary Help	0.2	–	–	(4,285)	–	–
TOTALS, ACADEMIC SUPPORT	153.1	170.6	170.6	$4,274,079	$4,880,075	$5,167,939
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	1	1	1	2600-6392	60,564	60,564
Student Sces Professional III- 12 Mo	3	3	3	2464-2966	107,310	113,183
Student Sces, Acad Related I- 12 Mo	–	0.7	0.7	2453-2953	20,708	22,883
Administrator II- 12 Mo.	1	1	1	2166-4795	39,996	39,996
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	28,835	30,414
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIB	–	0.8	0.8	1461-1724	14,096	15,498
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Student Assistant	0.7	–	–	(8,016)	–	–
Temporary Help	1.2	0.7	0.7	(28,391)	13,566	14,309
Supplementary Educational Serv.-Eop:						
Student Sces Professional IV- 12 Mo	0.3	–	–	2809-3385	–	–
Administrator III- 12 Mo.	1	1	1	2600-6392	51,360	51,360
Student Sces Professional III- 12 Mo	2.6	4.5	4.5	2464-2966	148,724	159,231
Student Sces Professional III- 10mo	–	2	2	2464-2966	49,526	54,717
Student Sces, Acad Related I- 12 Mo	–	3	3	2453-2953	88,750	98,071
Administrator II- 12 Mo.	1	1	1	2166-4795	39,852	39,852
Admin Operations Analyst IA	0.8	1	1	2076-2495	27,449	29,971
Student Sces Professional IB- 12 Mo	3.1	4	4	1994-2391	106,671	114,747
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	22,251	24,486
Clerical Assistant IVA	0.3	1	1	1776-2114	21,419	23,583
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Depart Secretary IA	1	1	1	1523-1799	21,696	22,883
Clerical Assistant IIB	0.3	1	1	1461-1724	18,367	19,576
Overtime	–	–	–	(109)	–	–
Student Assistant	11.8	1.1	1.1	(128,597)	12,923	13,631
Temporary Help	2.3	1.3	1.3	(55,479)	25,194	26,573
Counseling And Career Guidance:						
Counseling:						
Counselor - 12 Mo - Professor	1.2	1	1	3820-4613	55,633	58,677
Counselortest Offcr-12mo-Professor	1	1	1	3820-4613	55,633	58,677
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	55,633	58,677
Counselor - AY - Professor	4.3	3	3	3316-4002	144,792	152,716
Student Sces, Acad Related II- 12 Mo	–	0.5	0.5	3055-3682	18,422	20,358
Research Technician III	1	1	1	2827-3409	37,422	40,583
Student Sces, Acad Related II- AY	1	1	1	2655-3199	38,580	40,691
Administrator III- 12 Mo.	1	1	1	2600-6392	60,348	60,348
Counselor - 12 Mo - Asst Professor	–	1.2	1.2	2453-2953	38,959	43,030
Student Sces, Acad Related I- 12 Mo	–	0.5	0.5	2453-2953	14,792	16,345
Student Sces Professional II- 12 Mo	–	0.4	0.4	2262-2720	10,912	12,053
Counselor - AY - Assistant Professor	–	2.1	2.1	2136-2568	49,449	65,013
Student Sces, Acad Related I- AY	–	0.9	0.9	2136-2568	23,184	25,598
Clerical Assistant IIIA	3.4	4	4	1607-1902	82,768	88,864
Depart Secretary IA	1.9	2	2	1523-1799	40,835	43,430
Instructional Support Asst. IA	0.2	1	1	1504-1776	19,706	21,230
Clerical Assistant IIB	–	1.3	1.3	1461-1724	22,906	25,185
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,352	9,184
Overtime	–	–	–	(2,669)	–	–
Student Assistant	1.7	–	–	(20,031)	–	–
Temporary Help	0.2	2.1	2.1	(37,184)	40,698	42,926
Testing:						
Student Sces, Acad Related I- 12 Mo	2	2	2	2453-2953	66,607	71,287
Clerical Assistant IIB	–	1.2	1.2	1461-1724	21,143	23,247
Clerical Assistant IIA	–	0.7	0.7	1385-1634	11,692	12,858
Student Assistant	0.1	0.1	0.1	(1,636)	1,175	1,239
Placement:						
Administrator III- 12 Mo.	1	1	1	2600-6392	62,580	62,580
Student Sces Professional III- 12 Mo	4.8	6.5	6.5	2464-2966	222,513	237,073
Student Sces Professional III- AY	1	1	1	2145-2579	31,103	32,805
Placement Interviewer, Range A	–	0.4	0.4	1809-2152	8,726	9,611
Clerical Assistant IVA	1	2	2	1776-2114	45,792	49,468
Clerical Assistant IIIB	0.4	–	–	1634-1935	–	–
Clerical Assistant IIIA	1.3	2	2	1607-1902	42,319	44,923

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Depart Secretary IA	0.7	–	–	1523-1799	–	–
Clerical Assistant IIB	–	0.5	0.5	1461-1724	8,810	9,686
Overtime	–	–	–	(115)	–	–
Student Assistant	0.5	0.5	0.5	(5,963)	5,874	6,196
Temporary Help	1.3	–	–	(33,112)	–	–
Financial Aid:						
Staff Systems Analyst	1	1	1	3299-3982	48,023	50,651
Programmer II	0.9	1	1	2650-3193	35,070	37,583
Administrator III- 12 Mo.	1	1	1	2600-6392	41,616	41,616
Admin Operations Analyst IIA	0.7	1	1	2461-2963	29,680	32,288
Student Sces Professional II- 12 Mo	4.6	6	6	2262-2720	181,382	194,685
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Student Sces Professional IB- 12 Mo	0.5	–	–	1994-2391	–	–
Stud. Pers Tech, Financial Aid, Rg A	3	3.6	3.6	1896-2264	95,631	101,506
Student Sces Professional IA- 12 Mo	–	2	2	1845-2010	49,796	54,900
Clerical Assistant IIIA	5.1	5	5	1607-1902	107,394	115,215
Secretary A	0.8	1	1	1607-1902	19,380	21,090
Clerical Assistant IIB	–	1	1	1461-1724	17,620	19,373
Administrator I- 12 Mo.	1	1	1	1300-3196	27,204	27,204
Student Assistant	1.4	0.3	0.3	(17,111)	3,525	3,717
Temporary Help	1.2	–	–	(29,852)	–	–
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	0.9	1	1	5488-6642	66,185	71,512
Physician I-12 Mo - Range A	0.8	1	1	5233-6303	63,110	68,186
Physician I-10 Mo - Range A	3.1	4	4	5233-6303	239,954	256,634
Administrator IV- 12 Mo.	0.7	1	1	3466-7990	61,870	61,870
Pharmacist - 10 Month Range A	–	0.8	0.8	3006-3624	24,168	26,695
Pharmacist - 12 Month	1	1	1	3006-3624	39,786	42,975
Administrator III- 12 Mo.	0.3	1	1	2600-6392	48,710	48,710
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,916	38,936
Nurse Practitioner 10 Month Range A	1	1	1	2472-2976	29,909	31,546
Nurse Practitioner - 12 Month	0.9	1	1	2472-2976	29,812	32,945
Student Sces Professional III- 12 Mo	0.5	–	–	2464-2966	–	–
Clinical Laboratory Technologist IA	2	2	2	2426-2789	65,739	70,683
Registered Nurse II-10 Month Rng A	1	1	1	2254-2711	27,246	28,737
Registered Nurse II - 12 Month	0.5	1	1	2254-2711	27,183	30,019
Health Educator	1	1	1	2243-2700	32,562	34,344
Physical Therapist I	1	1	1	2224-2674	32,248	34,013
Radiologic Technologist IIA	1	1	1	2204-2650	31,959	33,708
Administrator II- 12 Mo.	0.7	1	1	2166-4795	38,460	38,760
Registered Nurse I - 10 Month Rng A	2	2	2	2104-2530	50,853	53,636
Registered Nurse I - 12 Month	1	1	1	2104-2530	29,137	32,182
Medical Secretary, Range A	1	1	1	1822-2174	26,218	27,653
Licensed Vocational Nurse, Range A	1	1	1	1613-1830	22,070	23,278
Clerical Assistant IIIA	1.4	3	3	1607-1902	62,543	67,542
Medical Transcriber, Range A	2.4	3.5	3.5	1560-1846	71,347	76,482
Depart Secretary IA	0.6	–	–	1523-1799	–	–
Clerical Assistant IIB	–	0.5	0.5	1461-1724	8,810	9,686
Clerical Assistant IIA	1	2	2	1385-1634	36,409	39,152
Clinical Aid, Range A	–	0.5	0.5	1320-1554	7,960	8,745
Administrator I- 12 Mo.	1	1.5	1.5	1300-3196	51,137	51,137
Clerical Assistant IA	0.8	–	–	1290-1515	–	–
Overtime	–	–	–	(90)	–	–
Student Assistant	1	1.5	1.5	(12,374)	17,623	18,587
Temporary Help	4.3	1.6	1.6	(106,872)	31,009	32,706
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2600-6392	59,628	59,628
Clerical Assistant IIA	1	1	1	1385-1634	16,703	18,368
Disabled Students:						
Student Sces Professional III- 10mo	0.3	–	–	2464-2966	–	–
Student Sces Professional II- 10 Mo	0.7	–	–	2262-2720	–	–
Student Sces Professional II- 12 Mo	1	2	2	2262-2720	60,083	64,278
Administrator II- 12 Mo.	1	1	1	2166-4795	41,400	41,400
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Overtime	–	–	–	(196)	–	–
Student Assistant	2.3	0.1	0.1	(27,261)	1,175	1,239
Temporary Help	1.6	3.3	3.3	(38,581)	63,955	67,455
TOTALS, STUDENT SERVICE	133.4	151.7	151.7	$3,921,796	$4,600,891	$4,892,284
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	106,958	106,958
Administrator IV- 12 Mo.	5	5	5	3466-7990	398,616	398,616
Admin Operations Analyst IIIA	–	0.2	0.2	2963-3573	7,147	7,894
Administrator III- 12 Mo.	5	5	5	2600-6392	334,056	334,056
Administrator II- 12 Mo.	3	3	3	2166-4795	123,276	123,276
Admin Operations Analyst IA	3.3	4	4	2076-2495	116,910	125,207
Executive Secretary, Range A	1	1	1	2066-2484	31,863	33,606
Administrative Secretary, Range A	2.7	2	2	1894-2265	54,608	58,029
Clerical Assistant IVA	2.2	2	2	1776-2114	51,593	54,416
Senior Secretary A	2	2	2	1776-2114	46,913	50,473
Clerical Assistant IIIB	0.5	0.5	0.5	1634-1935	11,668	12,307
Secretary B	1	1	1	1634-1935	23,336	24,613
Overtime	–	–	–	(2,753)	–	–
Student Assistant	0.5	0.3	0.3	(4,934)	3,525	3,717
Temporary Help	1	–	–	(21,626)	–	–

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Financial Operations:						
Administrator III- 12 Mo.	1.9	2	2	2600-6392	123,912	123,912
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Administrator II- 12 Mo.	3.3	5	5	2166-4795	212,736	212,736
Admin Operations Analyst IA	2	2	2	2076-2495	60,179	63,473
Payroll Technician III, Range A	1	1	1	2021-2426	26,689	28,701
Accounting Technician IIIA	1	1	1	1935-2317	27,943	29,472
Supervising Account Clerk IA	1	1	1	1815-2163	26,086	27,513
Payroll Technician II, Range A	3.4	6.2	6.2	1776-2114	148,167	159,036
Clerical Assistant IVA	2	2	2	1776-2114	50,990	53,780
Senior Cashier Clerk, Range A	0.5	0.5	0.5	1655-1959	11,813	12,459
Senior Account Clerk, Range A	6	11	11	1655-1959	250,547	265,931
Accounting Technician IIA	2.1	1.6	1.6	1655-1959	35,968	38,375
Clerical Assistant IIIA	4.5	3	3	1607-1902	64,207	68,574
Senior Data Entry Operator, Range A	1	1	1	1567-1854	22,359	23,583
Payroll Technician I, Range A	–	0.6	0.6	1529-1808	11,064	12,077
Bookkeeping Machine Operator IIA	–	0.7	0.7	1461-1724	12,333	13,561
Data Entry Operator, Range A	1.9	2	2	1403-1655	39,919	42,103
Clerical Assistant IIA	2.1	2	2	1385-1634	34,829	37,308
Administrator I- 12 Mo.	4	5	5	1300-3196	152,724	152,724
Overtime	–	–	–	(14,203)	–	–
Student Assistant	0.5	–	–	(5,542)	–	–
Temporary Help	3.7	–	–	(79,211)	–	–
General Administrative Services:						
Student Admissions And Records:						
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Programmer II	1.5	1.5	1.5	2650-3193	57,761	60,922
Administrator III- 12 Mo.	1	1	1	2600-6392	55,392	55,392
Admin Operations Analyst IIA	1	2	2	2461-2963	65,413	70,469
Student Sces Professional II- 12 Mo	2.9	3	3	2262-2720	91,966	99,330
Administrator II- 12 Mo.	3	4	4	2166-4795	157,284	157,284
Admin Operations Analyst IA	1	2	2	2076-2495	55,126	59,390
Evaluator I	7.5	21.6	21.6	1896-2264	527,041	571,322
Administrative Secretary, Range A	0.1	0.1	0.1	1894-2265	2,732	2,881
Clerical Assistant IVA	1	2	2	1776-2114	46,913	50,473
Health Record Technician	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	18.2	20	20	1607-1902	448,261	476,228
Depart Secretary IA	1	1	1	1523-1799	19,139	21,052
Clerical Assistant IIA	9.8	12.4	12.4	1385-1634	228,745	245,781
Administrator I- 12 Mo.	2	2	2	1300-3196	56,820	56,820
Overtime	–	–	–	(13,915)	–	–
Unallocated Salaries And Wages	–	–	–	–	12,913	13,620
Student Assistant	5.7	5.1	5.1	(59,386)	59,917	63,196
Temporary Help	4	2	2	(86,680)	38,761	40,882
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	1	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	0.5	–	–	2262-2720	–	–
Administrator II- 12 Mo.	1	1	1	2166-4795	43,104	43,104
Student Assistant	2	–	–	(20,425)	–	–
Temporary Help	3.8	1	1	(82,252)	19,380	20,441
Employee Personnel And Records:						
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,090	45,449
Administrator II- 12 Mo.	5	5	5	2166-4795	216,984	216,984
Clerical Assistant IVA	2	2	2	1776-2114	51,074	54,954
Administrator I- 12 Mo.	0.9	1	1	1300-3196	33,120	33,120
Overtime	–	–	–	(120)	–	–
Student Assistant	0.3	–	–	(3,533)	–	–
Temporary Help	0.6	–	–	(12,241)	–	–
Logistical Services:						
Support Operations:						
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Administrator III- 12 Mo.	1	1	1	2600-6392	57,576	57,576
Automotive Mechanic	2	2	2	2247-2465	59,456	62,710
Administrator II- 12 Mo.	1.8	2	2	2166-4795	106,848	106,848
Admin Operations Analyst IA	4.8	6	6	2076-2495	173,905	185,150
Administrative Secretary, Range A	0.3	0.5	0.5	1894-2265	13,658	14,405
Light Auto Equipment Operator	1.8	2	2	1862-2029	48,939	51,618
Purchasing Agent, Range A	0.6	–	–	1808-2154	–	–
Clerical Assistant IVA	1.9	2	2	1776-2114	49,868	53,682
Senior Secretary A	0.2	–	–	1776-2114	–	–
Reproduction Processes Asst, Range A	2	2	2	1683-1994	48,095	50,727
Storekeeper IA	1	1	1	1668-1977	23,843	25,147
Micrographics Technician, Range A	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	0.9	1	1	1607-1902	19,380	21,162
Duplicating Machine Oper IIA-Offset	1	1	1	1560-1846	23,119	24,384
Duplicat Mach Oper IIA-Direct Impr.	0.9	1	1	1504-1776	18,898	20,216
Mail Clerk, Range A	2	2	2	1491-1763	40,003	42,822
Administrator I- 12 Mo.	5	6	6	1300-3196	183,838	183,838
Overtime	–	–	–	(6,084)	–	–
Student Assistant	2.4	–	–	(25,501)	–	–
Temporary Help	1.3	1	1	(27,074)	19,380	20,441
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2600-6392	60,504	60,504
Public Safety Officer	8.1	8	8	2345-2823	248,740	275,997
Administrator II- 12 Mo.	1	1	1	2166-4795	35,160	35,160
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Public Safety Dispatch,typing,rng A	3.3	4	4	1634-1935	82,249	87,988

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clerical Assistant IIA	–	0.1	0.1	1385-1634	1,670	1,837
Administrator I- 12 Mo.	0.5	0.5	0.5	1300-3196	14,268	14,268
Overtime	–	–	–	(19,875)	–	–
Evening And Night Shift Differential	–	–	–	(5,321)	–	–
Student Assistant	0.2	0.4	0.4	(1,807)	4,699	4,957
Supervising Public Safety Officer I	3	3	3	–	108,159	118,226
Public Safety Investigator	0.8	1	1	–	28,574	32,715
Temporary Help	0.5	0.6	0.6	(11,468)	11,628	12,264
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2	2	2600-6392	109,884	109,884
Drafting Technician IIA	1	1	1	2296-2763	33,322	35,145
Building Service Engineer	1	1	1	2269-2607	29,993	31,762
Administrator II- 12 Mo.	1	1	1	2166-4795	39,960	39,960
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Accounting Technician IIA	1	1	1	1655-1959	23,626	24,918
Clerical Assistant IIIB	1	1	1	1634-1935	22,359	23,669
Clerical Assistant IIIA	1	1	1	1607-1902	21,973	23,515
Stock Clerk, Range A	1	1	1	1548-1830	21,153	22,794
Clerical Assistant IIB	–	0.6	0.6	1461-1724	10,572	11,624
Clerical Assistant IIA	1	1	1	1385-1634	18,138	19,532
Administrator I- 12 Mo.	1	1	1	1300-3196	27,576	27,576
Overtime	–	–	–	(1,050)	–	–
Student Assistant	4.4	–	–	(45,423)	–	–
Utility Plants:						
Supervising Bldg. Service Engineer	1	1	1	2376-2729	32,912	34,713
Building Service Engineer	4.5	6.1	6.1	2269-2607	178,994	192,906
Administrator II- 12 Mo.	1	1	1	2166-4795	41,328	41,328
Building Maintenance Worker	–	0.5	0.5	1981-2167	11,945	13,165
Clerical Assistant IVA	0.1	0.1	0.1	1776-2114	2,236	2,427
Senior Secretary A	0.1	0.2	0.2	1776-2114	4,874	5,161
Overtime	–	–	–	(1,059)	–	–
Student Assistant	0.2	–	–	(2,254)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2625-2880	34,733	36,634
Supervising Plumber	1	1	1	2625-2880	34,733	36,634
Supervising Carpenter	1	1	1	2487-2731	32,936	34,738
Supervising Painter	0.6	1	1	2487-2731	29,993	33,161
Locksmith II	1	1	1	2449-2688	32,417	34,191
Electrician I	2	2	2	2393-2625	63,315	66,780
Plumber I	3	3	3	2393-2625	94,973	100,170
Maintenance Mechanic	1	1	1	2376-2697	31,440	33,161
Carpenter I	2	2	2	2269-2487	59,986	63,269
Painter I	2	2	2	2269-2487	59,986	63,269
Locksmith I	1	1	1	2241-2456	27,026	29,730
Administrator II- 12 Mo.	1.3	1.7	1.7	2166-4795	67,517	67,517
Procurement Assistant, Range A	0.7	–	–	2142-2577	–	–
Admin Operations Analyst IA	0.3	1	1	2076-2495	31,079	32,779
Building Maintenance Worker	3	6.8	6.8	1981-2167	149,051	180,383
Heavy Equipt Operator- Bus Driver	1	1	1	1943-2124	25,615	27,017
Clerical Assistant IVA	0.3	–	–	1776-2114	–	–
Senior Secretary A	0.2	0.5	0.5	1776-2114	12,187	12,903
Accounting Technician IIA	0.9	0.9	0.9	1655-1959	21,263	22,426
Clerical Assistant IIB	0.1	–	–	1461-1724	–	–
Clerical Assistant IIA	1.5	3	3	1385-1634	53,824	57,774
Administrator I- 12 Mo.	1	1	1	1300-3196	31,500	31,500
Overtime	–	–	–	(11,670)	–	–
Student Assistant	0.4	–	–	(4,063)	–	–
Temporary Help-Plant Operations	2.2	–	–	(48,543)	–	–
Grounds Maintenance:						
Lead Automotive Equipment Mechanic	1	1	1	2409-2523	31,875	33,619
Automotive Mechanic	1	1	1	2247-2465	29,728	31,355
Administrator II- 12 Mo.	2	2.3	2.3	2166-4795	97,747	97,747
Heavy Constrtuction Equipt Operator	0.4	1	1	2029-2224	24,470	27,017
Skilled Labor	4	4	4	1981-2167	104,536	110,257
Heavy Equipt Operator- Bus Driver	3	3	3	1943-2124	76,846	81,052
Lead Groundsworker, Range A	5	5	5	1877-2243	135,253	142,655
Tree Trimmer IIA	2	2	2	1877-2243	54,101	57,062
Light Auto Equipment Operator	–	1	1	1862-2029	22,456	24,715
Gardener, Range A	2	2	2	1799-2142	51,665	54,492
Gardening Specialist, Range A	–	1	1	1799-2142	23,626	25,107
Tree Trimmer IA	0.9	1	1	1799-2142	25,833	27,246
Clerical Assistant IVA	0.9	0.9	0.9	1776-2114	20,123	21,842
Groundsworker, Range A	6.8	8	8	1655-1877	173,857	187,111
Duplicating Machine Oper IIA-Offset	1	1	1	1560-1846	22,263	23,481
Mail Clerk, Range A	1	1	1	1491-1763	20,369	22,347
Administrator I- 12 Mo.	1	1	1	1300-3196	33,480	33,480
Overtime	–	–	–	(11,326)	–	–
Evening And Night Shift Differential	–	–	–	(691)	–	–
Student Assistant	1.4	3	3	(14,769)	35,245	37,174
Temporary Help-Plant Operations	0.8	–	–	(18,338)	–	–
Custodial Services:						
Plumber II	1	1	1	2506-2750	33,165	34,980
Senior Planner-estimator-scheduler	1	1	1	2484-2991	32,863	36,316
Electrician I	1	1	1	2393-2625	31,658	33,390
Painter I	1.9	2	2	2269-2487	59,986	63,269
Admin Operations Analyst IA	0.9	1	1	2076-2495	25,037	27,653
Building Maintenance Worker	1	1	1	1981-2167	26,134	27,564

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Payroll Technician II, Range A	0.7	0.8	0.8	1776-2114	17,887	19,553
Clerical Assistant IVA	0.2	–	–	1776-2114	–	–
Senior Secretary A	0.1	0.3	0.3	1776-2114	7,312	7,742
Laborer, Range A	1	1	1	1655-1799	21,696	22,883
Clerical Assistant IIIA	0.9	1	1	1607-1902	19,380	20,946
Stock Clerk, Range A	1.8	2	2	1548-1830	41,131	44,240
Lead Custodian, Range A	2	3	3	1510-1785	61,265	65,432
Custodian, Range A	44.8	57	57	1403-1655	1,079,889	1,153,161
Clerical Assistant IIA	2.3	4	4	1385-1634	68,235	73,224
Administrator I- 12 Mo.	5	6	6	1300-3196	168,238	168,238
Overtime	–	–	–	(12,387)	–	–
Evening And Night Shift Differential	–	–	–	(6,272)	–	–
Unallocated Salaries And Wages	–	–	–	–	15,261	16,096
Student Assistant	3.5	8.8	8.8	(36,792)	103,386	109,044
Temporary Help-Plant Operations	5.1	–	–	(109,442)	–	–
Community Relations:						
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Student Sces Professional III- 12 Mo	1	–	–	2464-2966	–	–
Administrator II- 12 Mo.	2	1	1	2166-4795	43,464	43,464
Public Affairs Assistant II	1	1	1	2142-2577	31,079	32,779
Administrative Secretary, Range A	0.9	0.9	0.9	1894-2265	24,584	25,930
Student Assistant	1.3	–	–	(13,429)	–	–
Temporary Help	1.6	–	–	(35,399)	–	–
TOTALS, INSTITUTIONAL SUPPORT	372.2	409.8	409.8	$10,101,699	$11,150,880	$11,718,489
Independent Operations:						
Institutional Operations:						
Administrator IV- 12 Mo.	0.5	1	1	3466-7990	69,347	69,347
Lecturer-Overseas Assign-12 Mo- B	–	1	1	3020-3998	39,936	43,635
Intrmed Voc Instr-Ovrsea Assign-12mo	–	5.5	5.5	3020-3998	219,648	239,991
Chief Party-Overseas, Assistant Prof	–	1	1	2952-3911	39,099	43,210
Assistant Professor-12 Month	–	1.5	1.5	2640-3658	52,314	57,179
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Carpenter I	–	2	2	2269-2487	54,728	60,445
Administrator II- 12 Mo.	0.7	–	–	2166-4795	–	–
Building Maintenance Worker	–	2.5	2.5	1981-2167	59,727	65,826
Part Time Faculty-AY	0.5	–	–	(21,253)	–	–
Groundsworker, Range A	1	2	2	1655-1877	42,596	45,805
Senior Cashier Clerk, Range A	0.5	0.5	0.5	1655-1959	11,813	12,459
Clerical Assistant IIIA	0.7	0.7	0.7	1607-1902	14,140	15,021
Secretary A	–	0.3	0.3	1607-1902	5,814	6,392
Assistant Cashier-Clerk, Range A	1	1	1	1426-1683	19,483	20,791
Custodian, Range A	–	2	2	1403-1655	33,840	37,168
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	9,853	10,392
Graduate Assistant	0.5	–	–	(4,812)	–	–
Overtime	–	–	–	(32,850)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	591	7,084
Mpp Merit Salary Adj-New	–	–	–	–	–	3,282
Student Assistant	8.5	1.8	1.8	(92,224)	21,147	22,305
Temporary Help	10.7	2.6	2.6	(259,655)	50,389	53,146
TOTALS, INDEPENDENT OPERATIONS	25.1	26.9	26.9	$548,777	$793,175	$862,188
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	78,554	82,853
Mpp Salary Increase-Continuing	–	–	–	–	31,084	372,975
Mpp Merit Salary Adj-New	–	–	–	–	–	172,044
Executive Salary Incr-Continuing	–	–	–	–	535	6,417
Evening And Night Shift Differential	–	–	–	–	13,200	13,200
Non-Faculty Reclass - New	–	–	–	–	–	72,115
Non-Faculty Reclass - Continuing	–	–	–	–	64,917	157,480
Management Reclass- New	–	–	–	–	–	20,312
Management Reclass- Continuing	–	–	–	–	18,236	44,237
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$206,526	$941,633
TOTALS, GENERAL FUND	1808.2	1953.3	1953.3	$64,362,202	$70,702,054	$75,906,354
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	0.4	–	–	(16,421)	–	–
Student Assistant	8.8	–	–	(105,794)	–	–
TOTALS, INSTRUCTION	9.2	0.0	0.0	$122,215	$0	$0
Institutional Support:						
Finanical Operations:						
Student Assistant	0.8	–	–	(7,564)	–	–
Temporary Help	0.4	–	–	(13,779)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.2	0.0	0.0	$21,343	$0	$0
TOTALS, LOTTERY EDUCATION FUND	10.4	0.0	0.0	$143,558	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Administrator II- 12 Mo.	1	1	1	2166-4795	41,160	41,160
Student Sces Professional IB- 10 Mo	4.2	5	5	1994-2391	100,198	110,505
Secretary A	1	1	1	1607-1902	22,938	24,193
Head Resident IA	0.2	1	1	1593-1886	19,212	21,128
Overtime	–	–	–	(1,941)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	206	2,470

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Assistant	2.1	1.7	1.7	(14,917)	19,972	21,065
Temporary Help	0.1	–	–	(1,041)	–	–
TOTALS, STUDENT SERVICE	8.6	9.7	9.7	$181,563	$203,686	$220,521
Institutional Support:						
Logistical Services:						
Administrator II- 12 Mo.	1	1	1	2166-4795	41,160	41,160
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Secretary A	0.9	1	1	1607-1902	19,380	21,234
Mpp Salary Increase-Continuing	–	–	–	–	206	2,470
Student Assistant	0.1	0.3	0.3	(1,412)	3,525	3,717
Temporary Help	0.1	–	–	(1,574)	–	–
Physical Plant Operations:						
Maintenance Mechanic	1.6	1	1	2376-2697	31,440	33,161
Building Maintenance Worker	1.4	2	2	1981-2167	52,268	55,128
Groundsworker, Range A	4	4	4	1655-1877	89,606	94,675
Lead Custodian, Range A	0.8	1	1	1510-1785	18,982	20,231
Custodian, Range A	4.8	6	6	1403-1655	111,965	119,439
Administrator I- 12 Mo.	1	1	1	1300-3196	33,288	33,288
Overtime	–	–	–	(1,286)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	166	1,997
Student Assistant	8	7	7	(75,712)	82,239	86,740
Temporary Help-Plant Operations	1.3	–	–	(25,751)	–	–
TOTALS, INSTITUTIONAL SUPPORT	26.0	25.3	25.3	$491,872	$509,720	$540,130
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	3,122
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$3,122
TOTALS, DORMITORY REVENUE FUND- HOUSING	34.6	35.0	35.0	$673,435	$713,406	$763,773
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Payroll Technician II, Range A	–	1	1	1776-2114	24,373	26,397
Clerical Assistant IIIA	0.3	0.3	0.3	1607-1902	5,896	6,407
Student Assistant	0.5	–	–	(5,226)	–	–
Temporary Help	2.3	1.2	1.2	(49,259)	23,257	24,529
Logistical Services:						
Supv. Parking Officer, Range A	1	1	1	1732-2056	24,795	26,152
Parking Officer, Range A	2	3	3	1661-1968	71,202	75,099
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Assistant Cashier-Clerk, Range A	0.4	1	1	1426-1683	20,297	21,408
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	9,069	9,800
Administrator I- 12 Mo.	0.5	0.5	0.5	1300-3196	14,268	14,268
Mpp Salary Increase-Continuing	–	–	–	–	71	856
Student Assistant	2.7	3.5	3.5	(29,165)	41,120	43,370
Temporary Help	0.3	–	–	(5,185)	–	–
Physical Plant Operations:						
Groundsworker, Range A	3.7	4.5	4.5	1655-1877	99,585	105,640
Temporary Help-Plant Operations	0.4	–	–	(8,938)	–	–
TOTALS, INSTITUTIONAL SUPPORT	15.6	17.5	17.5	$304,230	$356,871	$378,119
Independent Operations:						
Campus Innovation - Projects:						
Heavy Equipt Operator- Bus Driver	2.8	2.8	2.8	1943-2124	69,977	74,682
Clerical Assistant IIA	1.5	1.5	1.5	1385-1634	25,772	28,167
Evening And Night Shift Differential	–	–	–	(467)	–	–
TOTALS, INDEPENDENT OPERATIONS	4.3	4.3	4.3	$95,582	$95,749	$102,849
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	390
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$390
TOTALS, DORMITORY REVENUE FUND- PARKING	19.9	21.8	21.8	$399,812	$452,620	$481,358
Continuing Education Revenue Fund:						
Instruction:						
Extension Instruction:						
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	9,853	10,392
Extension Faculty Overload	–	–	–	–	34,297	34,297
Student Assistant	1.8	1.6	1.6	(21,746)	18,798	19,826
Extension Faculty	10.8	6.2	6.2	(185,388)	121,620	121,620
Temporary Help	0.3	–	–	(9,016)	–	–
TOTALS, INSTRUCTION	13.4	8.3	8.3	$225,765	$184,568	$186,135
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	0.5	0.5	0.5	3466-7990	38,412	38,412
Television Engineer	–	1	1	3178-3836	38,327	42,370
Extended Education Specialist- IIA	1	1	1	2809-3385	40,823	43,057
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Extended Education Specialist- IA	0.5	–	–	2360-2839	–	–
Clerical Assistant IVA	–	0.5	0.5	1776-2114	12,747	13,445
Clerical Assistant IIIA	–	0.5	0.5	1607-1902	9,690	10,653
Clerical Assistant IIA	1.5	1.5	1.5	1385-1634	29,559	31,177
Mpp Salary Increase-Continuing	–	–	–	–	436	5,228

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Assistant	0.3	0.3	0.3	(3,233)	3,525	3,717
Community Relations:						
Editorial Aid, Range A	1	1	1	1704-2021	21,419	23,335
Student Assistant	1	1.4	1.4	(10,659)	16,448	17,348
TOTALS, INSTITUTIONAL SUPPORT	5.8	8.7	8.7	$152,984	$260,096	$277,452
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	2,421
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$2,421
TOTALS, CONTINUING EDUCATION REVENUE FUND	19.2	17.0	17.0	$378,749	$444,664	$466,008
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	1892.3	2027.1	2027.1	$65,957,756	$72,312,744	$77,617,493

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Dept Chair Desig Disc 12mo- Prof	3	2.9	2.9	4549-5495	191,617	200,214
Professor - 12 Mo	–	0.5	0.5	4212-5087	30,642	31,957
Department Chair, 12 Mo- Professor	6.7	7.1	7.1	4212-5087	440,014	458,896
Dept Chair Desig Disc AY- Professor	3	3.2	3.2	3951-4767	180,352	188,662
Department Chair, AY- Professor	9.2	9.3	9.3	3658-4414	489,256	512,323
Administrator IV- 12 Mo.	8	8	8	3466-7990	618,684	618,684
Department Chair, 12 Mo- Assoc Prof	0.5	0.6	0.6	3330-4629	27,489	30,049
Staff Systems Software Specialist	0.4	–	–	3299-3982	–	–
Radiation Safety Officer	0.9	1	1	3178-3836	46,262	48,794
Assoc. Systems Software Specialist	4.6	6	6	3006-3624	248,858	267,054
Admin Operations Analyst IIIA	1.5	3.4	3.4	2963-3573	132,348	143,573
Department Chair, AY- Assoc Prof	1.7	1.8	1.8	2895-4017	74,452	78,738
Dept Chair Desig Disc AY- Assistant	–	0.1	0.1	2805-3697	3,088	4,016
Programmer II	1.3	1	1	2650-3193	33,479	36,710
Instruct. Computing Consultant II	1	1.5	1.5	2650-3193	54,487	58,270
Department Chair, 12 Mo- Assist Prof	–	0.6	0.6	2640-3658	18,923	21,208
Administrator III- 12 Mo.	15.3	15.9	15.9	2600-6392	1,035,363	1,035,363
Instructional Support Tech. III	5	5	5	2518-3034	182,950	192,962
Equipment Tech.Mechanical III	4	5	5	2518-3034	176,727	187,925
Equip.Tech.Electro-Mechanical III	6.9	8	8	2518-3034	276,946	296,013
Equipment Tech.Electronic III	5	5	5	2518-3034	179,682	190,914
Admin Operations Analyst IIA	5.5	3.2	3.2	2461-2963	113,137	119,624
Photographer II	1	1	1	2394-2882	34,757	36,659
Assistant Professor-AY	–	0.8	0.8	2299-3178	20,247	26,336
Department Chair, AY- Assist Prof	–	0.7	0.7	2299-3178	15,945	20,738
Animal Health Technician	–	0.2	0.2	2296-2763	6,922	7,645
Instructional Support Tech. IIA	9.2	9	9	2296-2767	296,978	313,858
Stage Technician IIA	1	1	1	2296-2763	33,322	35,145
Equipment Technician,mechanical IIA	1.3	1	1	2296-2763	33,322	35,145
Equip.Tech.Electro-Mechanical IIA	1.7	2	2	2296-2763	66,644	70,291
Equipment Technician,electronic IIA	3	3.5	3.5	2296-2763	105,018	115,777
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Administrator III- A.Y.	–	2	2	2247-5543	81,180	81,180
Livestock Technician II	1	1	1	2224-2674	32,248	34,013
Programmer I	–	0.5	0.5	2224-2674	13,411	14,812
Instruct. Computing Consultant I	0.8	1	1	2224-2674	32,248	34,013
Administrator II- 12 Mo.	2.7	3	3	2166-4795	137,076	137,076
Instructional Support Tech. IA	7.4	10	10	2095-2518	291,888	310,884
Stage Technician IA	1.5	1.5	1.5	2095-2518	42,186	46,364
Piano Technician IA	1	1	1	2095-2518	30,367	32,029
Equipment Technician,mechanical IA	0.5	–	–	2095-2518	–	–
Equipment Technician,electronic IA	1.1	4	4	2095-2518	102,233	112,411
Admin Operations Analyst IA	9.6	11.5	11.5	2076-2495	334,768	355,365
Credential Analyst I	0.5	0.5	0.5	2053-2464	14,858	15,671
Heavy Constrtuction Equipt Operator	1	1	1	2029-2224	26,821	28,289
Instructional Support Asst. IIIA	2	11.4	11.4	1919-2296	271,141	297,011
Evaluator I	1	1	1	1896-2264	27,304	28,798
Slide Curator IA	0.5	1	1	1894-2265	22,842	25,147
Public Affairs Assistant I	1	1	1	1877-2243	22,637	24,918
Depart Secretary IIIA	3.5	4	4	1776-2114	101,979	107,560
Depart Secretary IIIA, Stenography	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IVA	1.9	2.5	2.5	1776-2114	62,616	66,437
Senior Secretary A	0.6	1	1	1776-2114	21,419	22,921
Graphics Spec IIA,graphics Art-techn	0.5	0.5	0.5	1776-2114	12,747	13,445
Athletic Equipment Attendant IIA	5	5	5	1689-2003	116,994	124,338
Instructional Support Asst. IIA	1.3	2	2	1689-2003	45,424	48,638
Computer Operator, Range A	1	1	1	1655-1959	21,696	23,627
Depart Secretary IIA	5.3	6	6	1640-1943	140,595	148,290
Depart Secretary IIA, Stenography	18.4	18.5	18.5	1640-1943	426,116	450,341
Depart Secretary IIA, Dictating	2.2	3	3	1640-1943	70,298	74,145
Clerical Assistant IIIB	6.7	6.5	6.5	1634-1935	144,087	154,669

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Secretary B	1.7	3	3	1634-1935	66,246	71,130
Clerical Assistant IIIA	9.4	10.5	10.5	1607-1902	231,305	246,264
Secretary A	0.9	1	1	1607-1902	19,790	21,170
Power Keyboard Operator, Range A	16.3	22.6	22.6	1574-1862	475,556	508,095
Data Control Technician, Range A	0.5	0.5	0.5	1542-1822	10,987	11,588
Depart Secretary IA	2	2	2	1523-1799	42,487	45,051
Depart Secretary IA, Stenography	10.3	9.8	9.8	1523-1799	208,894	221,341
Depart Secretary IA, Dictating	3.9	3	3	1523-1799	60,023	64,853
Instructional Support Asst. IA	0.3	1	1	1504-1776	18,138	19,932
Clerical Assistant IIB	12.7	9.5	9.5	1461-1724	187,738	200,179
Assistant Cashier-Clerk, Range A	–	0.5	0.5	1426-1683	8,599	9,445
Intermediate Account Clerk, Range A	1	1	1	1426-1683	19,453	21,037
Clerical Assistant IIA	17.5	16.8	16.8	1385-1634	302,248	325,892
Administrator I- 12 Mo.	2	2	2	1300-3196	64,560	64,560
Clerical Assistant IA	1	0.5	0.5	1290-1515	7,779	8,535
Terminal Pay	–	–	–	(203,279)	–	–
Overtime	–	–	–	(22,113)	–	–
Department Chair Stipend	–	–	–	(54,240)	54,240	54,240
Evening And Night Shift Differential	–	–	–	(424)	–	–
Idl Sick Leave Supplement	–	–	–	(2,902)	–	–
Unallocated Salaries And Wages	–	–	–	–	9,392	9,906
Student Assistant	68.9	29.2	29.2	(663,486)	343,055	361,829
Temporary Help	3.4	–	–	(71,610)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	2.3	2.1	2.1	4549-5495	138,863	144,982
Professor - 12 Mo	13.7	15	15	4212-5087	903,815	948,662
Head Coach-12 Month	1.9	2	2	4212-5087	119,288	127,334
Inst Faculty Desig Disc AY- Prof	118.6	122.1	122.1	3951-4767	6,912,037	7,269,076
Instr Fac Desig Disc Extr Qtr-Qsyro	–	13.4	13.4	3740-6356	545,387	576,448
Lecturer - AY - D	17.7	21	21	3658-4414	1,069,137	1,136,274
Professor - AY	383.5	394.9	394.9	3658-4414	20,493,912	21,651,062
Head Coach-10 Month	2.3	5	5	3658-4414	255,570	271,395
Head Coach-AY	2.2	3	3	3658-4414	156,702	165,949
Principal Vocational Instructor-AY	2	2	2	3658-4414	106,351	110,915
Associate Professor-12 Month	2.2	3.2	3.2	3330-4629	150,469	162,785
Inst Faculty Desig Disc AY- Assoc	42.9	45.7	45.7	3221-4339	2,158,428	2,278,125
Inst Faculty Desig Disc 12mo-Assist	–	1.5	1.5	3221-4254	63,825	69,749
Lecturer - AY - C	26.1	28	28	2895-4017	1,163,375	1,268,916
Associate Professor-AY	93.8	93.7	93.7	2895-4017	3,849,446	4,078,754
Coach-10 Month	3.1	4	4	2895-4017	162,368	171,134
Coach-AY	0.9	2	2	2895-4017	77,808	85,023
Senior Vocational Instructor - AY	1	1	1	2895-4017	42,032	43,836
Inst Faculty Desig Disc AY- Assist	3.7	6.6	6.6	2805-3697	254,005	281,603
Assistant Professor-12 Month	–	6.9	6.9	2640-3658	240,994	263,402
Lecturer - 12 Mo - A	0.5	2	2	2407-2895	64,759	69,293
Instr Faculty- Extra Qtr- Qsyro	43.8	56.4	56.4	(2,587,416)	2,064,192	2,181,750
Lecturer - AY - B	21.5	31	31	2299-3178	1,007,984	1,115,704
Assistant Professor-AY	24.8	48.6	48.6	2299-3178	1,461,621	1,665,872
Lecturer - AY - A	1.5	3	3	2104-2521	87,702	94,544
Lecturer - 12 Mo - L	0.5	2	2	2016-2198	52,109	55,231
Part Time Faculty-AY	74.4	–	–	(2,561,850)	–	–
Graduate Assistant	10.9	–	–	(128,667)	–	–
Substitute Faculty	0.2	–	–	(12,981)	–	–
Sabbatical Leave Replacement	17	13.5	13.5	(484,624)	410,003	427,597
Sabbatical Leave Difference In Pay	14	–	–	(472,821)	–	–
Visiting Teacher	–	–	–	(6,539)	–	–
Vacation B-10	–	–	–	(51,308)	30,445	31,751
Outstanding Performance Award	–	–	–	(300,000)	302,500	292,500
Faculty Promotions - New	–	–	–	–	–	71,578
Faculty Promotions - Continuing	–	–	–	–	75,023	179,957
TOTALS, INSTRUCTION	1259.5	1254.2	1254.2	$51,682,192	$54,424,028	$57,813,671
Academic Support:						
Libraries:						
Supervising Librarian-12mo	3.9	3	3	4212-5087	138,658	146,721
Supervising Librarian-12mo	3	3	3	4212-5087	178,508	190,017
Associate Librarian-12 Month	7	7	7	4212-5087	327,920	348,092
Librarian-12 Month	1	1	1	4212-5087	55,334	60,494
Administrator IV- 12 Mo.	1	1	1	3466-7990	75,072	75,072
Superv Assoc. Librarian-12 Month	–	1	1	3330-4629	48,393	50,470
Senior Assistant Librarian-12 Month	4	6.1	6.1	3330-4629	261,439	238,006
Staff Systems Analyst	0.1	–	–	3299-3982	–	–
Assistant Librarian-12 Month	2.4	2	2	2640-3658	66,795	71,800
Administrator III- 12 Mo.	2	2	2	2600-6392	107,772	107,772
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,716	32,830
Admin Operations Analyst IA	0.7	1	1	2076-2495	30,090	31,736
Library Assistant IIIA	8.2	9	9	2066-2484	265,621	281,087
Accounting Technician IIIA	0.3	1	1	1935-2317	25,495	27,310
Library Assistant IIA	11.2	13	13	1902-2276	347,449	369,016
Senior Secretary A	0.2	–	–	1776-2114	–	–
Library Assistant IA	12.8	14.3	14.3	1683-1994	317,864	340,595
Senior Account Clerk, Range A	0.6	–	–	1655-1959	–	–
Clerical Assistant IIIB	0.3	–	–	1634-1935	–	–
Clerical Assistant IIIA	0.5	1	1	1607-1902	19,380	21,306
Stock Clerk, Range A	–	0.5	0.5	1548-1830	9,530	10,481
Book Repairer IA	1	1	1	1397-1646	19,851	20,937
Clerical Assistant IIA	3	3.5	3.5	1385-1634	65,968	70,329
Overtime	–	–	–	(893)	–	–
Outstanding Performance Award	–	–	–	(7,500)	–	–

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(745)	–	–
Unallocated Salaries And Wages	–	–	–	–	11,739	12,382
Student Assistant	24.2	10.7	10.7	(217,410)	128,645	132,588
Temporary Help	2.1	1	1	(60,189)	19,380	20,441
Audio-Visual Services:						
Television Engineer	1	1	1	3178-3836	42,101	45,652
Assistant Professor-12 Month	–	1	1	2640-3658	34,876	38,119
Media Production Specialist III	1	1	1	2638-3178	33,322	36,125
Administrator III- 12 Mo.	–	2	2	2600-6392	97,420	97,420
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Photographer II	1	1	1	2394-2882	34,757	36,659
Graphic Artist II	1	1	1	2394-2882	34,757	36,659
Instructional Support Tech. IIA	0.3	1	1	2296-2767	31,814	34,085
Equipment Technician,electronic IIA	1	1	1	2296-2763	33,322	35,145
Media Production Specialist II	1	1	1	2296-2763	28,992	30,821
Administrator III- A.Y.	–	1	1	2247-5543	40,590	40,590
Administrator II- 12 Mo.	1	1	1	2166-4795	56,400	56,400
Instructional Support Tech. IA	0.7	–	–	2095-2518	–	–
Equipment Tech.Electro-Mechanical IA	–	0.1	0.1	2095-2518	2,527	2,788
Graphic Artist I	1	1	1	2086-2507	30,234	31,889
Instructional Support Asst. IIIA	0.9	1.6	1.6	1919-2296	37,637	40,170
Library Assistant IIA	1	1	1	1902-2276	27,449	28,951
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Instructional Support Asst. IIA	1.9	1.5	1.5	1689-2003	31,446	34,354
Library Assistant IA	1	1	1	1683-1994	23,023	25,093
Depart Secretary IA, Dictating	0.7	1	1	1523-1799	21,696	22,883
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Overtime	–	–	–	(3,111)	–	–
Unallocated Salaries And Wages	–	–	–	–	19,372	20,433
Student Assistant	8.9	–	–	(80,320)	–	–
Temporary Help	1.1	2.6	2.6	(30,127)	50,390	53,147
Television Services:						
Equipment Tech.Electro-Mechanical IA	0.9	1	1	2095-2518	25,266	26,751
Student Assistant	0.8	–	–	(6,803)	–	–
Computing Support:						
Administrator IV- 12 Mo.	1	1	1	3466-7990	85,440	85,440
Staff Systems Software Specialist	2.7	2	2	3299-3982	96,046	101,302
Programmer III	–	1	1	3193-3853	38,508	42,561
Instruct. Computing Consultant III	1	1	1	3193-3853	44,320	47,878
Associate Systems Analyst	3	3	3	3006-3624	123,374	132,462
Assoc. Systems Software Specialist	1.5	3	3	3006-3624	115,921	125,367
Programmer II	1	1	1	2650-3193	38,508	40,615
Instruct. Computing Consultant II	1.5	2	2	2650-3193	63,918	69,820
Administrator III- 12 Mo.	3	5	5	2600-6392	262,528	262,528
Equipment Tech.Electronic III	1	1	1	2518-3034	33,322	35,985
Equipment Technician,electronic IIA	–	0.6	0.6	2296-2763	16,614	18,348
Programmer I	0.7	–	–	2224-2674	–	–
Instruct. Computing Consultant I	0.5	1	1	2224-2674	26,821	29,625
Administrator II- 12 Mo.	2.2	1	1	2166-4795	52,260	52,260
Equipment Technician,electronic IA	1	1	1	2095-2518	30,367	32,029
Admin Operations Analyst IA	0.8	2	2	2076-2495	53,776	58,677
Research Technician I	0.5	–	–	1959-2349	–	–
Administrative Secretary, Range A	0.5	–	–	1894-2265	–	–
Senior Computer Operator, Range A	1	2	2	1877-2243	48,469	53,342
Senior Data Control Tech., Range A	1.4	1.5	1.5	1732-2056	36,168	38,582
Computer Operator, Range A	1	1	1	1655-1959	23,626	24,918
Clerical Assistant IIIA	1.4	2	2	1607-1902	43,139	45,881
Data Control Technician, Range A	0.5	0.5	0.5	1542-1822	9,690	10,329
Data Entry Operator, Range A	0.8	1	1	1403-1655	19,959	21,052
Clerical Assistant IIA	0.6	–	–	1385-1634	–	–
Administrator I- 12 Mo.	–	1	1	1300-3196	25,570	25,570
Evening And Night Shift Differential	–	–	–	(811)	–	–
Student Assistant	8.7	5.7	5.7	(78,035)	66,966	70,631
Temporary Help	2	0.1	0.1	(57,302)	1,938	2,044
Ancillary Support:						
College Farm:						
Professor - 12 Mo	2.8	2.7	2.7	4212-5087	163,680	171,539
Professor - AY	0.9	0.7	0.7	3658-4414	36,658	38,736
Associate Professor-12 Month	0.4	0.9	0.9	3330-4629	40,072	42,793
Veterinarian II	–	1	1	3278-3956	39,533	43,693
Associate Professor-AY	0.2	0.3	0.3	2895-4017	12,015	12,920
Assistant Professor-12 Month	–	0.2	0.2	2640-3658	8,719	9,530
Equipment Tech.Mechanical III	1	1	1	2518-3034	36,590	38,592
Electrician I	1	1	1	2393-2625	31,658	33,390
Plumber I	1	1	1	2393-2625	31,658	33,390
Assistant Professor-AY	–	0.2	0.2	2299-3178	5,062	6,584
Animal Health Technician	0.6	0.8	0.8	2296-2763	26,658	28,116
Equipment Technician,mechanical IIA	0.1	1	1	2296-2763	27,690	30,579
Carpenter I	1	1	1	2269-2487	29,993	31,635
Painter I	2	2	2	2269-2487	59,986	63,269
Livestock Technician II	0.5	0.5	0.5	2224-2674	16,124	17,007
Administrator II- 12 Mo.	2	2	2	2166-4795	81,000	81,000
Equipment Technician,mechanical IA	1	1	1	2095-2518	30,367	32,029
Heavy Constrtuction Equipt Operator	5	6.5	6.5	2029-2224	170,812	181,972
Part Time Faculty-AY	–	–	–	(1,177)	–	–
Secretary A	1	1	1	1607-1902	21,973	23,515
Overtime	–	–	–	(2,314)	–	–
Unallocated Salaries And Wages	–	–	–	–	11,739	12,382

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Assistant	18.7	6.7	6.7	(168,009)	78,715	83,022
Temporary Help	0.6	2.7	2.7	(16,797)	52,327	55,191
Temporary Help-Plant Operations	–	2.4	2.4	-	57,338	60,476
Student Writing Skills:						
Part Time Faculty-AY	2.9	–	–	(72,324)	–	–
Terminal Pay	–	–	–	(2,845)	–	–
Student Assistant	0.8	–	–	(7,393)	–	–
Temporary Help	0.3	–	–	(9,327)	–	–
Computer Aided Productivity Laboratory:						
Professor - AY	0.6	–	–	3658-4414	–	–
Instruct. Computing Consultant III	–	1	1	3193-3853	38,508	42,561
Administrator III- 12 Mo.	0.1	1	1	2600-6392	64,080	64,080
Instruct. Computing Consultant I	1	–	–	2224-2674	–	–
Senior Computer Operator, Range A	–	1	1	1877-2243	22,637	24,918
Clerical Assistant IVA	0.6	1	1	1776-2114	21,419	23,583
Computer Operator, Range A	2	1	1	1655-1959	22,637	24,049
Clerical Assistant IIIA	0.1	–	–	1607-1902	–	–
Student Assistant	3.4	3.3	3.3	(30,532)	38,770	40,892
Temporary Help	0.7	–	–	(18,974)	–	–
TOTALS, ACADEMIC SUPPORT	210.3	194.2	194.2	$5,343,017	$6,005,467	$6,298,571
Student Service:						
Social And Cultural Development:						
Student Sces Professional IV- 12 Mo	2	2	2	2809-3385	81,646	86,114
Administrator III- 12 Mo.	1	1	1	2600-6392	63,024	63,024
Student Sces Professional III- 12 Mo	1.7	2	2	2464-2966	71,540	75,455
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	27,280	30,134
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Student Sces Professional III- AY	1	1	1	2145-2579	31,103	32,805
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Power Keyboard Operator, Range A	0.7	0.4	0.4	1574-1862	8,982	9,473
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Student Assistant	0.4	–	–	(3,740)	–	–
Temporary Help	0.4	–	–	(8,132)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces Professional IV- 12 Mo	0.5	–	–	2809-3385	–	–
Administrator III- 12 Mo.	1	1	1	2600-6392	61,824	61,824
Student Sces Professional III- 12 Mo	1.7	5	5	2464-2966	165,228	178,843
Admin Operations Analyst IIA	0.7	–	–	2461-2963	–	–
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	27,280	30,134
Administrator II- 12 Mo.	1	1	1	2166-4795	53,064	53,064
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	–	1.5	1.5	1607-1902	29,071	31,959
Depart Secretary IA	0.5	0.5	0.5	1523-1799	10,396	11,203
Clerical Assistant IIA	1.7	0.5	0.5	1385-1634	9,449	10,144
Student Assistant	2.9	1	1	(30,936)	11,748	12,391
Temporary Help	3.6	3.3	3.3	(77,508)	63,955	67,455
Counseling And Career Guidance:						
Counseling:						
Counselor - 12 Mo - Professor	1	1	1	3820-4613	55,633	58,677
Student Sces, Acad Related III- 12mo	1	2	2	3820-4613	101,702	109,621
Student Sces, Acad Related III- AY	2.3	2	2	3316-4002	96,528	101,811
Student Sces, Acad Related II- 12 Mo	2.3	4.1	4.1	3055-3682	156,424	170,875
Student Sces, Acad Related II- AY	1.2	1	1	2655-3199	38,580	40,691
Administrator III- 12 Mo.	2.1	3	3	2600-6392	190,080	190,080
Counselor - 12 Mo - Asst Professor	–	1	1	2453-2953	32,466	35,858
Student Sces Professional II- 12 Mo	2	–	–	2262-2720	–	–
Clerical Assistant IIIA	0.9	0.9	0.9	1607-1902	20,645	21,775
Clerical Assistant IIB	0.6	–	–	1461-1724	–	–
Administrator I- 12 Mo.	0.9	1	1	1300-3196	28,560	28,560
Unallocated Salaries And Wages	–	–	–	–	1,173	1,237
Student Assistant	0.3	–	–	(3,147)	–	–
Temporary Help	1.7	–	–	(37,026)	–	–
Testing:						
Student Sces, Acad Related II- AY	–	1	1	2655-3199	32,019	35,362
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	31,308	34,467
Clerical Assistant IVA	1	1	1	1776-2114	24,373	26,299
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	0.6	0.1	0.1	1607-1902	2,293	2,419
Clerical Assistant IIB	0.5	–	–	1461-1724	–	–
Placement:						
Administrator III- 12 Mo.	1	1	1	2600-6392	61,824	61,824
Student Sces Professional III- 12 Mo	1.6	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	3.1	4.5	4.5	2262-2720	140,463	149,733
Administrator II- 12 Mo.	1	1	1	2166-4795	42,396	42,396
Admin Operations Analyst IA	0.4	1	1	2076-2495	30,090	31,736
Student Sces Professional IB- 12 Mo	0.5	0.5	0.5	1994-2391	13,773	14,810
Placement Interviewer, Range A	0.5	1	1	1809-2152	21,817	24,028
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIA	1	2.3	2.3	1385-1634	42,321	45,387
Student Assistant	1	–	–	(10,263)	–	–
Temporary Help	2.1	0.1	0.1	(44,625)	1,938	2,044
Financial Aid:						
Counselor - AY - Professor	0.9	1	1	3316-4002	48,264	50,905
Staff Systems Analyst	0.3	–	–	3299-3982	–	–
Student Sces Professional IV- 12 Mo	0.3	–	–	2809-3385	–	–
Programmer II	0.6	1	1	2650-3193	33,479	36,290

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrator III- 12 Mo.	1	1	1	2600-6392	59,352	59,352
Assistant Systems Analyst	1	1	1	2495-3006	36,252	38,236
Student Sces Professional III- 12 Mo	4.2	2	2	2464-2966	71,540	75,455
Student Sces Professional II- 12 Mo	4.4	8	8	2262-2720	252,512	269,719
Administrator II- 12 Mo.	1.1	2	2	2166-4795	82,632	82,632
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Stud. Pers Tech, Financial Aid, Rg A	2.1	3.5	3.5	1896-2264	89,943	96,136
Senior Data Control Tech., Range A	2	3	3	1732-2056	70,479	75,302
Clerical Assistant IIIB	0.8	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	5.3	5.3	5.3	1607-1902	116,802	124,472
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	9,069	9,666
Student Assistant	–	–	–	(30)	–	–
Temporary Help	2.3	–	–	(49,009)	–	–
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	1	2	2	5488-6642	160,205	168,972
Physician II-12 Mo - Range B	1	–	–	5488-6642	–	–
Physician II-10 Mo - Range A	0.8	2.5	2.5	5488-6642	155,283	166,621
Physician II-10 Mo - Range B	0.8	–	–	5488-6642	–	–
Physician I-12 Mo - Range A	–	1.5	1.5	5233-6303	94,665	104,711
Physician I-10 Mo - Range A	2.5	2.5	2.5	5233-6303	146,077	158,190
Physician I-10 Mo - Range B	0.5	–	–	5233-6303	–	–
Administrator IV- 12 Mo.	1	1	1	3466-7990	89,280	89,280
Pharmacist - 10 Month Range A	–	0.5	0.5	3006-3624	15,105	16,684
Pharmacist - 12 Month	1	1	1	3006-3624	43,705	46,097
Clinical Lab. Technologist IIA	2.4	2	2	2542-3061	73,831	77,872
Nurse Practitioner 10 Month Range A	4.8	5	5	2472-2976	148,187	157,442
Nurse Practitioner - 12 Month	2	3	3	2472-2976	99,965	108,225
Registered Nurse II-10 Month Rng A	2.5	2.8	2.8	2254-2711	73,886	78,179
Health Educator	0.7	0.5	0.5	2243-2700	14,164	15,533
Radiologic Technologist IIA	0.4	1	1	2204-2650	26,580	29,358
Administrator II- 12 Mo.	2.5	3	3	2166-4795	123,156	123,156
Radiologic Technologist IA	0.5	0.5	0.5	2056-2472	14,231	15,306
Health Education Assistant	0.3	1	1	2048-2461	24,699	27,246
Medical Secretary, Range A	1	1	1	1822-2174	26,218	27,653
Clerical Assistant IIIA	1.9	2	2	1607-1902	43,947	47,454
Medical Transcriber, Range A	0.6	1	1	1560-1846	22,263	23,481
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1426-1683	10,148	10,704
Clerical Assistant IIA	1.6	3	3	1385-1634	58,672	62,633
Clinical Aid IIA	2.7	3	3	1370-1613	58,358	61,552
Clinical Aid, Range A	0.8	1	1	1320-1554	17,981	19,166
Administrator I- 12 Mo.	1	1	1	1300-3196	31,848	31,848
Overtime	–	–	–	(2,723)	–	–
Unallocated Salaries And Wages	–	–	–	(1,860)	11,739	12,382
Student Assistant	3	–	–	(31,335)	–	–
Temporary Help	2.2	0.5	0.5	(47,604)	9,690	10,221
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2600-6392	61,200	61,200
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Senior Data Control Tech., Range A	1.5	1.5	1.5	1732-2056	36,662	38,855
Clerical Assistant IIA	0.9	1	1	1385-1634	19,706	20,784
Overtime	–	–	–	(1,142)	–	–
Student Assistant	0.2	–	–	(2,175)	–	–
Temporary Help	0.1	–	–	(1,287)	–	–
Disabled Students:						
Student Sces Professional IV- 12 Mo	0.5	–	–	2809-3385	–	–
Student Sces Professional III- 12 Mo	1.5	2	2	2464-2966	65,486	70,558
Student Sces Professional II- 12 Mo	0.3	1	1	2262-2720	29,909	32,775
Student Sces Professional IB- 10 Mo	0.4	0.8	0.8	1994-2391	19,224	20,276
Clerical Assistant IIIA	1	1	1	1607-1902	21,069	22,301
Student Assistant	5.8	1.2	1.2	(60,926)	14,098	14,870
Temporary Help	1.9	3.3	3.3	(41,682)	63,955	67,455
TOTALS, STUDENT SERVICE	142.3	147.6	147.6	$4,372,107	$4,989,304	$5,267,848
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	106,958	106,958
Administrator IV- 12 Mo.	5	5	5	3466-7990	399,408	399,408
Admin Operations Analyst IIIA	2	2	2	2963-3573	86,181	90,897
Administrator III- 12 Mo.	3	3	3	2600-6392	187,404	187,404
Admin Operations Analyst IIA	–	1	1	2461-2963	29,680	32,779
Administrator II- 12 Mo.	1	1	1	2166-4795	46,296	46,296
Admin Operations Analyst IA	3.1	3	3	2076-2495	90,872	95,845
Executive Secretary, Range A	2	2	2	2066-2484	63,725	67,212
Administrative Secretary, Range A	2	2	2	1894-2265	52,835	56,960
Senior Secretary A	0.5	1	1	1776-2114	24,373	26,299
Graphics Spec IIA,graphics Art-techn	0.5	0.5	0.5	1776-2114	12,747	13,445
Clerical Assistant IIIB	1.5	1	1	1634-1935	23,336	24,613
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,352	9,184
Administrator I- 12 Mo.	1	1	1	1300-3196	37,332	37,332
Unallocated Salaries And Wages	–	–	–	–	21,944	23,145
Student Assistant	0.1	–	–	(1,416)	–	–
Temporary Help	1.2	–	–	(26,824)	–	–
Financial Operations:						
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Admin Operations Analyst IIIA	0.2	1	1	2963-3573	35,734	39,470
Associate Budget Analyst	1	1	1	2827-3409	41,113	43,362
Administrator III- 12 Mo.	2	2	2	2600-6392	127,344	127,344

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Programmer I	0.5	0.5	0.5	2224-2674	14,044	14,871
Administrator II- 12 Mo.	3	2	2	2166-4795	99,600	99,600
Payroll Technician III, Range A	0.8	1	1	2021-2426	26,689	29,252
Accounting Technician IIIA	4.6	5	5	1935-2317	138,461	146,479
Stud. Pers Tech, Financial Aid, Rg A	2.9	3	3	1896-2264	78,257	83,718
Property Clerk IIA	1	1	1	1894-2265	27,316	28,811
Supervising Account Clerk IA	1.3	1	1	1815-2163	26,086	27,513
Payroll Technician II, Range A	4.4	5	5	1776-2114	127,474	134,450
Clerical Assistant IVA	–	1	1	1776-2114	21,419	23,583
Senior Data Control Tech., Range A	1.5	1.5	1.5	1732-2056	35,698	37,775
Senior Cashier Clerk, Range A	1.9	2.5	2.5	1655-1959	53,564	57,484
Senior Account Clerk, Range A	6	6	6	1655-1959	136,857	146,503
Accounting Technician IIA	1	1.5	1.5	1655-1959	33,605	35,883
Clerical Assistant IIIB	1	–	–	1634-1935	–	–
Clerical Assistant IIIA	–	1	1	1607-1902	19,380	21,306
Secretary A	0.9	1	1	1607-1902	20,200	22,146
Senior Data Entry Operator, Range A	1	1	1	1567-1854	22,359	23,583
Data Control Technician, Range A	0.1	–	–	1542-1822	–	–
Inventory Clerk, Range A	1	1	1	1438-1696	20,454	21,573
Assistant Cashier-Clerk, Range A	0.3	–	–	1426-1683	–	–
Intermediate Account Clerk, Range A	1	1.8	1.8	1426-1683	32,427	34,871
Payroll Technician Trainee	0.4	–	–	1342-1456	–	–
Administrator I- 12 Mo.	4.3	6	6	1300-3196	214,236	214,236
Clerical Assistant IA	0.4	–	–	1290-1515	–	–
Overtime	–	–	–	(9,633)	–	–
Unallocated Salaries And Wages	–	–	–	–	21,944	23,145
Student Assistant	4.9	–	–	(47,336)	–	–
Temporary Help	4	1.9	1.9	(93,230)	36,822	38,837
General Administrative Services:						
Student Admissions And Records:						
Student Sces Professional IV- 12 Mo	1	1	1	2809-3385	40,823	43,057
Programmer II	0.8	–	–	2650-3193	–	–
Administrator III- 12 Mo.	2	2	2	2600-6392	113,748	113,748
Assistant Systems Analyst	0.5	1	1	2495-3006	36,252	38,236
Student Sces Professional III- 12 Mo	1.8	2	2	2464-2966	69,924	75,171
Admin Operations Analyst IIA	–	1	1	2461-2963	29,680	32,779
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	27,280	30,134
Programmer I	2	2	2	2224-2674	58,877	64,291
Administrator II- 12 Mo.	2	2	2	2166-4795	92,388	92,388
Admin Operations Analyst IA	1.9	2	2	2076-2495	53,667	58,582
Credential Analyst I	0.6	0.5	0.5	2053-2464	14,858	15,671
Student Sces Professional IB- 12 Mo	1.3	2	2	1994-2391	56,586	59,682
Research Technician I	1.8	2	2	1959-2349	51,665	55,242
Evaluator I	6.8	22.1	22.1	1896-2264	527,187	574,499
Clerical Assistant IVA	2.6	2	2	1776-2114	46,913	50,225
Senior Secretary A	1.5	2	2	1776-2114	48,831	52,050
Senior Data Control Tech., Range A	1.7	3	3	1732-2056	65,438	70,568
Clerical Assistant IIIB	5.7	7	7	1634-1935	157,672	167,640
Micrographics Technician, Range A	1	2	2	1634-1935	43,042	46,288
Clerical Assistant IIIA	10.2	12	12	1607-1902	248,436	268,010
Secretary A	0.5	–	–	1607-1902	–	–
Power Keyboard Operator, Range A	0.6	–	–	1574-1862	–	–
Data Control Technician, Range A	0.5	–	–	1542-1822	–	–
Clerical Assistant IIB	0.5	–	–	1461-1724	–	–
Data Entry Operator, Range A	1.1	2	2	1403-1655	34,540	36,996
Clerical Assistant IIA	2.4	2	2	1385-1634	33,406	36,735
Administrator I- 12 Mo.	2	3	3	1300-3196	95,434	95,434
Overtime	–	–	–	(20,641)	–	–
Unallocated Salaries And Wages	–	–	–	–	5,869	6,190
Student Assistant	4.2	0.3	0.3	(41,347)	3,525	3,717
Temporary Help	5.7	6.6	6.6	(131,474)	127,910	134,910
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	0.8	1	1	2464-2966	35,770	37,728
Student Assistant	2	–	–	(19,195)	–	–
Temporary Help	3.8	1	1	(89,022)	19,380	20,441
Employee Personnel And Records:						
Admin Operations Analyst IIIA	–	1	1	2963-3573	35,734	39,470
Administrator III- 12 Mo.	1	1	1	2600-6392	60,648	60,648
Administrator II- 12 Mo.	4	4	4	2166-4795	177,972	177,972
Admin Operations Analyst IA	1.5	2.5	2.5	2076-2495	70,473	75,576
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIB	0.7	–	–	1634-1935	–	–
Power Keyboard Operator, Range A	1	1	1	1574-1862	22,456	23,685
Administrator I- 12 Mo.	1	1	1	1300-3196	32,400	32,400
Student Assistant	0.7	–	–	(6,656)	–	–
Temporary Help	1.7	–	–	(39,676)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1	1	1	2600-6392	60,936	60,936
Automotive Mechanic	3.6	4	4	2247-2465	117,573	125,066
Procurement Assistant, Range A	1	1	1	2142-2577	29,680	32,534
Heavy Constrtuction Equipt Operator	1	1	1	2029-2224	26,821	28,289
Mechanics Helper	1	1	1	1880-2050	28,932	30,515
Purchasing Agent, Range A	1.3	2	2	1808-2154	48,722	51,736
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Reproduction Processes Asst, Range A	5	5	5	1683-1994	120,238	126,818
Mail Services Supervisor IA	1	–	–	1668-1977	–	–
Secretary B	0.9	1	1	1634-1935	22,359	24,012

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clerical Assistant IIIA	2.7	2	2	1607-1902	43,139	46,263
Warehouse Worker, Range A	3	3	3	1607-1902	66,077	69,922
Mail Clerk, Range A	3.2	4	4	1491-1763	85,831	91,156
Clerical Assistant IIA	1.8	2	2	1385-1634	34,841	37,966
Telephone Operator, Range A	2	2	2	1385-1634	39,412	41,569
Administrator I- 12 Mo.	4	5	5	1300-3196	160,690	160,690
Overtime	–	–	–	(203)	–	–
Student Assistant	8.4	–	–	(82,147)	–	–
Temporary Help	0.9	1.4	1.4	(19,853)	27,133	28,618
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2600-6392	61,200	61,200
Public Safety Officer	6.8	7	7	2345-2823	218,532	242,746
Campus Fire Apparatus Engineer	4	4	4	2233-2686	129,573	136,664
Administrator II- 12 Mo.	3	3	3	2166-4795	144,552	144,552
Public Safety Dispatch,typing,rng A	2.9	3	3	1634-1935	65,305	69,966
Public Safety Dispatcher, Range A	1	1	1	1634-1935	23,336	24,613
Overtime	–	–	–	(71,055)	–	–
Evening And Night Shift Differential	–	–	–	(4,888)	–	–
Unallocated Salaries And Wages	–	–	–	–	13,795	14,550
Student Assistant	7.3	–	–	(71,328)	–	–
Supervising Public Safety Officer I	2	2	2	–	72,106	78,817
Public Safety Investigator	2	2	2	–	68,814	75,219
Temporary Help	–	3.3	3.3	-	63,955	67,455
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2	2	2600-6392	113,616	113,616
Planner-estimator-scheduler	1	1	1	2349-2827	32,562	34,882
Drafting Technician IIA	1	1	1	2296-2763	30,367	32,792
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIB	0.3	–	–	1461-1724	–	–
Clerical Assistant IIA	0.5	1	1	1385-1634	17,059	18,590
Administrator I- 12 Mo.	1	1	1	1300-3196	33,552	33,552
Student Assistant	0.8	–	–	(8,209)	–	–
Temporary Help-Plant Operations	0.5	–	–	(10,614)	–	–
Utility Plants:						
Refrigeration Mechanic	1	1	1	2603-2856	32,888	35,234
Plumber I	1	1	1	2393-2625	31,658	33,390
Building Service Engineer	5.7	6	6	2269-2607	179,043	192,708
Administrator II- 12 Mo.	3	3	3	2166-4795	119,916	119,916
Operating Engineer	4.6	5	5	2050-2244	134,095	142,504
Overtime	–	–	–	(16,034)	–	–
Evening And Night Shift Differential	–	–	–	(2,696)	–	–
Temporary Help-Plant Operations	0.4	–	–	(9,225)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2625-2880	34,733	36,634
Supervising Plumber	1	1	1	2625-2880	34,733	36,634
Equipment Tech.Electronic III	0.5	–	–	2518-3034	–	–
Materials Fabrication Specialist	0.5	1	1	2506-2750	31,399	34,026
Supervising Carpenter	1	1	1	2487-2731	32,936	34,738
Supervising Painter	1	1	1	2487-2731	32,936	34,738
Locksmith II	1	1	1	2449-2688	32,417	34,191
Electrician I	2.8	3	3	2393-2625	94,973	100,170
Plumber I	1	1	1	2393-2625	31,658	33,390
Sheet Metal Worker	1	1	1	2393-2625	31,658	33,390
Equipment Technician,electronic IIA	0.5	1	1	2296-2763	33,322	35,145
Carpenter I	3	3	3	2269-2487	89,980	94,904
Painter I	6	8	8	2269-2487	234,688	250,253
Locksmith I	1	1	1	2241-2456	28,293	31,240
Administrator II- 12 Mo.	1	1	1	2166-4795	39,636	39,636
Heavy Constrtuction Equipt Operator	2	2	2	2029-2224	53,643	56,579
Skilled Labor	0.7	1	1	1981-2167	23,891	25,953
Building Maintenance Worker	7	10.3	10.3	1981-2167	259,535	278,606
Clerical Assistant IIA	0.6	1	1	1385-1634	19,706	20,784
Overtime	–	–	–	(1,849)	–	–
Student Assistant	3.8	–	–	(37,381)	–	–
Temporary Help-Plant Operations	–	1.7	1.7	-	40,614	42,837
Grounds Maintenance:						
Heavy Constrtuction Equipt Operator	1.9	2	2	2029-2224	53,643	56,579
Lead Groundsworker, Range A	3	3	3	1877-2243	81,152	85,593
Tree Trimmer IIA	1	1	1	1877-2243	27,051	28,531
Irrigation Specialist	1	1	1	1799-2142	25,833	27,246
Pest Control-spray Spec., Range A	1	1	1	1799-2142	23,626	25,201
Gardening Specialist, Range A	–	0.3	0.3	1799-2142	6,508	7,162
Tree Trimmer IA	0.3	1	1	1799-2142	25,833	27,246
Groundsworker, Range A	12.5	13.5	13.5	1655-1877	300,529	319,040
Administrator I- 12 Mo.	–	1	1	1300-3196	25,570	25,570
Overtime	–	–	–	(319)	–	–
Unallocated Salaries And Wages	–	–	–	–	4,695	4,952
Student Assistant	1.4	3.2	3.2	(13,717)	37,595	39,652
Temporary Help-Plant Operations	0.9	–	–	(19,444)	–	–
Custodial Services:						
Administrator II- 12 Mo.	1	1	1	2166-4795	40,068	40,068
Storekeeper IA	1	1	1	1668-1977	23,843	25,147
Laborer, Range A	1	1	1	1655-1799	21,696	22,883
Warehouse Worker, Range A	0.2	1	1	1607-1902	21,973	24,193
Data Control Technician, Range A	1	1	1	1542-1822	21,069	22,699
Lead Custodian, Range A	3.3	6	6	1510-1785	124,483	132,197
Data Entry Operator, Range A	1.7	1.5	1.5	1403-1655	29,939	31,577

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Custodian, Range A	72	80.5	80.5	1403-1655	1,533,582	1,635,895
Clerical Assistant IIA	1.3	1.5	1.5	1385-1634	28,413	30,191
Administrator I- 12 Mo.	5.8	6	6	1300-3196	160,260	160,260
Clerical Assistant IA	1	1	1	1290-1515	17,559	18,583
Overtime	–	–	–	(3,376)	–	–
Evening And Night Shift Differential	–	–	–	(16,637)	–	–
Unallocated Salaries And Wages	–	–	–	–	24,655	26,004
Student Assistant	4.8	8.2	8.2	(46,821)	96,337	101,609
Temporary Help-Plant Operations	0.5	6	6	(10,458)	143,345	151,190
Plant Expansion And Modification:						
Student Assistant	2.2	–	–	(21,846)	–	–
Community Relations:						
Administrator II- 12 Mo.	–	0.5	0.5	2166-4795	17,580	17,580
Senior Data Control Tech., Range A	1	1	1	1732-2056	21,817	23,674
Clerical Assistant IIIB	0.8	1	1	1634-1935	23,336	24,613
Overtime	–	–	–	(2,558)	–	–
Unallocated Salaries And Wages	–	–	–	–	3,290	3,470
Student Assistant	1.5	–	–	(14,159)	–	–
Temporary Help	0.3	–	–	(7,152)	–	–
TOTALS, INSTITUTIONAL SUPPORT	414.6	441.6	441.6	$10,635,984	$11,903,282	$12,529,314
Independent Operations:						
Institutional Operations:						
Admin Operations Analyst IIIA	–	0.4	0.4	2963-3573	14,293	15,788
Administrator III- 12 Mo.	1.5	2	2	2600-6392	119,294	119,294
Nurse Practitioner 10 Month Range A	0.5	2	2	2472-2976	49,687	54,908
Accountant I	1	1	1	2349-2827	34,094	35,959
Building Service Engineer	1	1	1	2269-2607	31,440	33,161
Registered Nurse II-10 Month Rng A	0.2	3.3	3.3	2254-2711	78,428	85,529
Admin Operations Analyst IA	0.4	–	–	2076-2495	–	–
Research Technician I	–	1	1	1959-2349	23,626	26,051
Part Time Faculty-AY	9.2	11.5	11.5	(491,544)	349,262	364,249
Senior Account Clerk, Range A	2	3	3	1655-1959	66,221	71,332
Accounting Technician IIA	–	1	1	1655-1959	19,959	21,929
Clerical Assistant IIIA	1	1	1	1607-1902	19,380	20,729
Duplicat Mach Oper IIA-Direct Impr.	–	1	1	1504-1776	18,138	19,932
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1426-1683	10,148	10,704
Intermediate Account Clerk, Range A	–	1	1	1426-1683	17,198	18,889
Clerical Assistant IIA	0.5	1	1	1385-1634	19,706	20,784
Graduate Assistant	–	–	–	(173)	–	–
Terminal Pay	–	–	–	(164)	–	–
Overtime	–	–	–	(16,909)	72,176	76,126
Visiting Teacher	–	–	–	(49,710)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	596	7,158
Mpp Merit Salary Adj-New	–	–	–	–	–	3,267
Evening And Night Shift Differential	–	–	–	(8)	1,590	1,590
Student Assistant	19.7	24.5	24.5	(200,261)	287,837	303,589
Temporary Help	18.4	11.6	11.6	(420,449)	224,812	237,116
TOTALS, INDEPENDENT OPERATIONS	55.9	66.8	66.8	$1,456,244	$1,457,885	$1,548,084
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	81,877	86,358
Mpp Salary Increase-Continuing	–	–	–	–	33,277	399,339
Mpp Merit Salary Adj-New	–	–	–	–	–	181,692
Executive Salary Incr-Continuing	–	–	–	–	535	6,417
Evening And Night Shift Differential	–	–	–	–	23,472	23,472
Non-Faculty Reclass - New	–	–	–	–	–	79,731
Non-Faculty Reclass - Continuing	–	–	–	–	73,622	178,598
Management Reclass- New	–	–	–	–	–	21,469
Management Reclass- Continuing	–	–	–	–	19,768	47,955
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$232,551	$1,025,031
TOTALS, GENERAL FUND	2082.6	2104.4	2104.4	$73,489,544	$79,012,517	$84,482,519
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	3.3	–	–	(120,312)	–	–
Graduate Assistant	–	–	–	(2,116)	–	–
Student Assistant	1.5	–	–	(20,869)	–	–
Temporary Help	0.5	–	–	(11,042)	–	–
TOTALS, INSTRUCTION	5.3	0.0	0.0	$154,339	$0	$0
TOTALS, LOTTERY EDUCATION FUND	5.3	0.0	0.0	$154,339	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,154	37,159
Student Sces Professional II- 10 Mo	2.5	4	4	2262-2720	92,008	101,622
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	28,570	31,546
Administrator II- 12 Mo.	1	1	1	2166-4795	42,348	42,348
Student Sces Professional IB- 10 Mo	4.2	4	4	1994-2391	80,159	88,404
Power Keyboard Operator, Range A	1	1	1	1574-1862	22,456	23,685
Clerical Assistant IIA	0.9	1	1	1385-1634	19,706	20,784
Overtime	–	–	–	(480)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	212	2,541
Student Assistant	9.7	7.3	7.3	(77,223)	85,764	90,457

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	0.6	0.7	0.7	(16,521)	13,566	14,309
TOTALS, STUDENT SERVICE	21.9	21.0	21.0	$400,829	$418,943	$452,855
Institutional Support:						
Financial Operations:						
Accounting Technician IIIA	0.3	1	1	1935-2317	25,495	27,310
Payroll Technician II, Range A	0.2	1	1	1776-2114	21,419	23,583
Senior Cashier Clerk, Range A	0.8	1	1	1655-1959	19,959	21,710
Senior Account Clerk, Range A	0.7	–	–	1655-1959	–	–
Power Keyboard Operator, Range A	1	1	1	1574-1862	22,456	23,685
Payroll Technician I, Range A	0.6	–	–	1529-1808	–	–
Assistant Cashier-Clerk, Range A	0.3	–	–	1426-1683	–	–
Overtime	–	–	–	(188)	–	–
Logistical Services:						
Administrator II- 12 Mo.	1	1	1	2166-4795	48,732	48,732
Admin Operations Analyst IA	1	1	1	2076-2495	27,449	29,518
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Warehouse Worker, Range A	1	1	1	1607-1902	22,938	24,193
Intermediate Account Clerk, Range A	0.5	1	1	1426-1683	20,297	21,408
Clerical Assistant IIA	1	1	1	1385-1634	18,898	20,358
Telephone Operator, Range A	0.5	–	–	1385-1634	–	–
Overtime	–	–	–	(2,386)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	244	2,924
Student Assistant	4.3	3	3	(57,259)	35,245	37,174
Temporary Help	–	0.5	0.5	-	9,690	10,221
Physical Plant Operations:						
Refrigeration Mechanic	0.9	1	1	2603-2856	34,443	36,328
Electrician I	1	1	1	2393-2625	31,658	33,390
Plumber I	1	1	1	2393-2625	31,658	33,390
Carpenter II	1	1	1	2376-2607	31,440	33,161
Carpenter I	–	1	1	2269-2487	27,364	30,223
Painter I	2	2	2	2269-2487	59,986	63,269
Building Service Engineer	1	1	1	2269-2607	31,440	33,161
Locksmith I	1	1	1	2241-2456	29,619	31,240
Skilled Labor	0.3	1	1	1981-2167	23,891	26,047
Building Maintenance Worker	3.2	4	4	1981-2167	102,293	109,023
Groundsworker, Range A	4.4	4.5	4.5	1655-1877	100,924	106,695
Laborer, Range A	0.3	–	–	1655-1799	–	–
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Lead Custodian, Range A	0.6	0.6	0.6	1510-1785	12,916	13,623
Custodian, Range A	18.9	26	26	1403-1655	505,290	539,733
Clerical Assistant IIA	0.9	1	1	1385-1634	16,703	18,368
Administrator I- 12 Mo.	2.6	3	3	1300-3196	88,440	88,440
Overtime	–	–	–	(22,252)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	442	5,306
Evening And Night Shift Differential	–	–	–	(109)	–	–
Student Assistant	5.1	9.5	9.5	(68,093)	111,610	117,718
Temporary Help	0.3	–	–	(7,536)	–	–
Temporary Help-Plant Operations	17	5	5	(334,540)	119,454	125,992
TOTALS, INSTITUTIONAL SUPPORT	76.7	78.1	78.1	$1,645,298	$1,678,269	$1,784,309
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	20,422	21,539
Mpp Merit Salary Adj-New	–	–	–	–	–	4,994
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$20,422	$26,533
TOTALS, DORMITORY REVENUE FUND- HOUSING	98.6	99.1	99.1	$2,046,127	$2,117,634	$2,263,697
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Account Clerk, Range A	0.2	1	1	1655-1959	21,696	23,214
Intermediate Account Clerk, Range A	0.7	–	–	1426-1683	–	–
Logistical Services:						
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Supv. Parking Officer, Range A	–	1	1	1732-2056	20,888	22,998
Parking Officer, Range A	2.9	3	3	1661-1968	69,273	73,229
Student Assistant	2.6	1.9	1.9	(21,200)	22,322	23,544
Physical Plant Operations:						
Groundsworker, Range A	2.5	2.5	2.5	1655-1877	56,592	59,689
Student Assistant	0.2	–	–	(2,880)	–	–
TOTALS, INSTITUTIONAL SUPPORT	10.1	10.4	10.4	$179,410	$216,266	$229,564
Independent Operations:						
Campus Innovation - Administration:						
Student Assistant	1	–	–	(10,669)	–	–
Campus Innovation - Projects:						
Senior Cashier Clerk, Range A	0.4	0.5	0.5	1655-1959	9,980	10,855
Student Assistant	1	0.3	0.3	(12,119)	3,525	3,717
TOTALS, INDEPENDENT OPERATIONS	2.4	0.8	0.8	$30,561	$13,505	$14,572

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	433	457
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$433	$457
TOTALS, DORMITORY REVENUE FUND- PARKING	12.5	11.2	11.2	$209,971	$230,204	$244,593
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Clerical Assistant IIA	–	1	1	1385-1634	16,703	18,368
Summer Session Faculty Overload	–	–	–	–	52,984	52,984
Summer Session Faculty	–	0.1	0.1	(7,416)	2,496	2,496
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	4,385	4,385
Extension Faculty	–	1.4	1.4	(14,979)	27,463	27,463
TOTALS, INSTRUCTION	0.0	2.5	2.5	$22,395	$104,031	$105,696
Institutional Support:						
Executive Management:						
Administrator III- 12 Mo.	1	1	1	2600-6392	47,976	47,976
Administrator II- 12 Mo.	1	1	1	2166-4795	35,592	35,592
Secretary A	1	1	1	1607-1902	20,200	22,222
Clerical Assistant IIA	0.5	1	1	1385-1634	19,706	20,784
Mpp Salary Increase-Continuing	–	–	–	–	418	5,015
Student Assistant	0.5	2	2	(5,164)	23,497	24,783
TOTALS, INSTITUTIONAL SUPPORT	4.0	6.0	6.0	$114,058	$147,389	$156,372
Independent Operations:						
Institutional Operations:						
Student Assistant	–	–	–	(165)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.0	0.0	0.0	$773	$0	$0
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	2,290
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$2,290
TOTALS, CONTINUING EDUCATION REVENUE FUND	4.0	8.5	8.5	$137,226	$251,420	$264,358
TOTALS, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO	2203.0	2223.2	2223.2	$76,037,207	$81,611,775	$87,255,167

6610 CALIFORNIA STATE UNIVERSITY, CHICO

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Dept Chair Desig Disc 12mo- Prof	3.8	3.5	3.5	4549-5495	231,695	241,637
Department Chair, 12 Mo- Professor	11.2	12	12	4212-5087	732,425	765,247
Dept Chair Desig Disc AY- Professor	1.4	1.2	1.2	3951-4767	71,566	74,866
Department Chair, AY- Professor	6.5	5.3	5.3	3658-4414	272,667	288,041
Administrator IV- 12 Mo.	11.2	12	12	3466-7990	881,712	881,712
Department Chair, 12 Mo- Assoc Prof	0.9	0.7	0.7	3330-4629	36,295	37,852
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Assoc. Systems Software Specialist	0.5	–	–	3006-3624	–	–
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,090	45,449
Department Chair, AY- Assoc Prof	0.7	0.5	0.5	2895-4017	21,016	21,918
Programmer II	4	4	4	2650-3193	147,096	159,248
Department Chair, 12 Mo- Assist Prof	–	0.9	0.9	2640-3658	31,389	34,307
Media Production Specialist III	1.5	1	1	2638-3178	36,590	39,966
Administrator III- 12 Mo.	7.4	6.6	6.6	2600-6392	378,069	378,069
Instructional Support Tech. III	2	2	2	2518-3034	71,504	76,743
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	36,590	38,592
Equipment Tech.Electronic III	5	6	6	2518-3034	213,317	226,518
Assist Systems Software Specialist	1.4	1	1	2495-3006	36,252	38,236
Student Sces Professional III- 12 Mo	0.2	–	–	2464-2966	–	–
Admin Operations Analyst IIA	3	3	3	2461-2963	104,524	113,127
Extended Education Specialist- IA	–	1	1	2360-2839	28,462	31,431
Research Technician II	1	1	1	2349-2827	32,562	34,479
Department Chair, AY- Assist Prof	0.1	1.4	1.4	2299-3178	35,434	46,089
Instructional Support Tech. IIA	4.3	4	4	2296-2767	124,628	133,624
Stage Technician IIA	2	2	2	2296-2763	66,644	70,291
Piano Technician IIA	0.4	0.5	0.5	2296-2763	13,845	15,289
Equipment Technician,mechanical IIA	2	2	2	2296-2763	66,644	70,291
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	33,322	35,145
Equipment Technician,electronic IIA	5.7	5.5	5.5	2296-2763	177,499	189,172
Equip.Tech.Specialized Equip. IIA	1	1	1	2296-2763	33,322	35,145
Media Production Specialist II	1.5	2.5	2.5	2296-2763	80,488	85,580
Programmer I	1	1	1	2224-2674	28,088	30,791
Administrator II- 12 Mo.	2.6	2	2	2166-4795	75,672	75,672
Slide Curator IIA	1	1	1	2163-2601	31,368	33,085
Instructional Support Tech. IA	5.3	5.7	5.7	2095-2518	168,526	179,160
Stage Technician IA	0.8	1	1	2095-2518	27,690	29,663

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Costume Technician IIA	1	1	1	2095-2518	26,436	28,323
Equipment Technician,mechanical IA	1	2.2	2.2	2095-2518	61,949	66,882
Equipment Technician,electronic IA	1.3	2	2	2095-2518	59,359	63,454
Photographer I	0.5	1	1	2086-2507	30,234	31,889
Admin Operations Analyst IA	14	14	14	2076-2495	417,204	442,766
Credential Analyst I	1	1	1	2053-2464	29,716	31,342
Accompanist IIA	1.6	1.9	1.9	2003-2404	53,369	56,705
Instructional Support Asst. IIIA	2	6.8	6.8	1919-2296	157,595	179,075
Costume Technician IA	0.5	0.5	0.5	1919-2296	12,078	12,934
Media Production Specialist I	1.8	2	2	1919-2296	47,299	51,656
Evaluator I	2	2	2	1896-2264	54,608	57,596
Administrative Secretary, Range A	0.7	1.6	1.6	1894-2265	41,624	44,535
Administrator II- A.Y.	0.9	1.8	1.8	1878-4153	62,124	62,124
Public Affairs Assistant I	0.4	0.5	0.5	1877-2243	12,349	13,474
Depart Secretary IIIA, Stenography	6	6.8	6.8	1776-2114	170,229	180,575
Clerical Assistant IVA	4.8	6.5	6.5	1776-2114	154,284	165,500
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Graphics Spec IIA,graphics Art-techn	0.5	1	1	1776-2114	24,476	26,063
Athletic Equipment Attendant IIA	2	2	2	1689-2003	48,312	50,956
Instructional Support Asst. IIA	4.9	5.8	5.8	1689-2003	131,167	141,171
Computer Operator, Range A	0.5	0.5	0.5	1655-1959	11,813	12,459
Depart Secretary IIA	0.9	2	2	1640-1943	42,234	46,306
Depart Secretary IIA, Stenography	24.2	25.9	25.9	1640-1943	596,982	632,148
Clerical Assistant IIIB	8.8	10	10	1634-1935	226,921	240,874
Secretary B	0.4	–	–	1634-1935	–	–
Clerical Assistant IIIA	3.3	3.2	3.2	1607-1902	70,032	75,065
Secretary A	–	0.5	0.5	1607-1902	9,690	10,653
Depart Secretary IA, Stenography	3.8	1.8	1.8	1523-1799	38,148	40,871
Athletic Equipment Attendant IA	2.5	2.7	2.7	1504-1776	58,081	61,460
Instructional Support Asst. IA	0.6	1.3	1.3	1504-1776	23,053	25,217
Clerical Assistant IIB	12.8	12.1	12.1	1461-1724	243,603	259,699
Clerical Assistant IIA	7	14.2	14.2	1385-1634	241,714	269,784
Administrator I- 12 Mo.	0.2	1	1	1300-3196	26,153	26,153
Terminal Pay	–	–	–	(1,699)	–	–
Overtime	–	–	–	(73,794)	–	–
Department Chair Stipend	–	–	–	(44,640)	44,640	44,640
Student Assistant	–	12.6	12.6	HOURLY	148,030	156,132
Temporary Help	56.8	2.6	2.6	(950,592)	50,389	53,146
Instructional Faculty:						
Lecturer - 12 Mo - D	0.5	0.5	0.5	4212-5087	30,642	31,957
Professor - 12 Mo	4.4	5.8	5.8	4212-5087	349,100	367,008
Head Coach-12 Month	1	1	1	4212-5087	61,283	63,913
Principal Vocational Instr - 12 Mo.	1	1	1	4212-5087	61,283	63,913
Inst Faculty Desig Disc AY- Prof	71.9	75.9	75.9	3951-4767	4,302,141	4,525,511
Inst Faculty Desig Disc 12mo- Assoc	0.8	1	1	3701-4999	54,802	57,154
Lecturer - AY - D	7.9	17	17	3658-4414	853,519	910,650
Professor - AY	346.3	359.7	359.7	3658-4414	18,768,680	19,788,769
Head Coach-AY	5.1	6.5	6.5	3658-4414	316,798	346,370
Principal Vocational Instructor-AY	1	1	1	3658-4414	52,770	55,457
Lecturer - 12 Mo - C	0.1	0.8	0.8	3330-4629	34,361	37,562
Inst Faculty Desig Disc AY- Assoc	21.1	22.5	22.5	3221-4339	1,050,259	1,113,445
Lecturer - AY - C	15.1	38.2	38.2	2895-4017	1,499,329	1,638,111
Associate Professor-AY	81.7	86.3	86.3	2895-4017	3,460,585	3,694,784
Coach-AY	3.1	4.5	4.5	2895-4017	180,871	197,737
Senior Vocational Instructor - AY	1	1	1	2895-4017	42,032	43,836
Inst Faculty Desig Disc AY- Assist	5.1	13	13	2805-3697	479,115	534,753
Lecturer - AY - B	28.1	90.7	90.7	2299-3178	2,914,948	3,279,268
Assistant Professor-AY	30.4	54.2	54.2	2299-3178	1,747,634	1,865,583
Coaching Specialist-AY	0.2	1	1	2299-3178	33,069	36,103
Lecturer - AY - A	1.3	1	1	2104-2521	30,371	31,674
Part Time Faculty-AY	121.3	–	–	(3,652,779)	–	–
Graduate Assistant	7.9	–	–	(254,202)	–	–
Substitute Faculty	0.1	–	–	(4,383)	–	–
Sabbatical Leave Replacement	14.9	13.5	13.5	(434,010)	412,534	427,597
Sabbatical Leave Difference In Pay	2.4	–	–	(69,912)	–	–
Outstanding Performance Award	–	–	–	(247,500)	255,000	250,000
Faculty Promotions - New	–	–	–	–	–	57,232
Faculty Promotions - Continuing	–	–	–	–	52,829	126,722
TOTALS, INSTRUCTION	1036.8	1043.2	1043.2	$41,487,530	$44,909,041	$47,836,158
Academic Support:						
Libraries:						
Supervising Librarian-12mo	3	3	3	4212-5087	143,136	151,409
Associate Librarian-12 Month	9.9	8	8	4212-5087	381,988	402,982
Librarian-12 Month	2.7	2	2	4212-5087	117,872	127,334
Administrator IV- 12 Mo.	1	1	1	3466-7990	74,556	74,556
Superv Assoc. Librarian-12 Month	1	1	1	3330-4629	38,285	39,928
Senior Assistant Librarian-12 Month	2	3.8	3.8	3330-4629	136,551	145,328
Assistant Librarian-12 Month	–	1	1	2640-3658	32,563	35,562
Administrator III- 12 Mo.	2.1	3	3	2600-6392	190,932	190,932
Assistant Librarian-12 Month	0.3	–	–	2407-2895	–	–
Administrator II- 12 Mo.	1	1	1	2166-4795	36,792	36,792
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Supervising Library Assistant IIIA	3.4	4	4	2069-2481	119,683	126,233
Library Assistant IIIA	3.5	8	8	2066-2484	213,100	231,644
Library Assistant IIA	9.7	10.5	10.5	1902-2276	274,044	292,742
Clerical Assistant IVA	0.4	1	1	1776-2114	21,419	23,583
Library Assistant IA	4.8	7	7	1683-1994	157,081	168,387
Clerical Assistant IIA	–	0.4	0.4	1385-1634	6,681	7,347

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrator I- 12 Mo.	1	1	1	1300-3196	24,228	24,228
Terminal Pay	–	–	–	(2,084)	–	–
Sabbatical Leave Replacement	1.1	–	–	(28,660)	–	–
Outstanding Performance Award	–	–	–	(5,000)	–	–
Evening And Night Shift Differential	–	–	–	(196)	–	–
Student Assistant	–	13.3	13.3	HOURLY	156,254	164,806
Temporary Help	36.9	11.5	11.5	(532,660)	222,875	235,072
Audio-Visual Services:						
Professor - 12 Mo	2	2	2	4212-5087	122,567	127,826
Librarian-12 Month	1	1	1	4212-5087	55,334	60,494
Television Engineer	1	1	1	3178-3836	42,101	45,652
Media Production Specialist III	1	1	1	2638-3178	33,322	36,405
Administrator III- 12 Mo.	1	1	1	2600-6392	63,756	63,756
Equipment Tech.Electronic III	2	2	2	2518-3034	73,180	77,185
Photographer II	1	1	1	2394-2882	34,757	36,659
Graphic Artist II	2	3	3	2394-2882	98,385	105,207
Assistant Professor-AY	–	0.2	0.2	2299-3178	5,062	6,584
Equipment Technician,mechanical IIA	–	1.2	1.2	2296-2763	33,227	36,695
Equipment Technician,electronic IIA	0.5	0.5	0.5	2296-2763	16,661	17,573
Equipment Technician,electronic IA	–	0.5	0.5	2095-2518	12,633	13,941
Instructional Support Asst. IIIA	0.5	0.5	0.5	1919-2296	13,845	14,603
Instructional Support Asst. IIA	1	1	1	1689-2003	24,156	25,478
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	11,469	12,097
Overtime	–	–	–	(4,245)	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Student Assistant	–	0.2	0.2	HOURLY	2,350	2,478
Temporary Help	7.7	2.1	2.1	(111,719)	40,698	42,926
Television Services:						
Television Engineer	1	1	1	3178-3836	46,262	48,794
Assistant Professor-12 Month	–	1	1	2640-3658	34,876	38,119
Graphic Artist II	0.3	–	–	2394-2882	–	–
Graphic Artist I	0.3	0.5	0.5	2086-2507	15,117	15,945
Instructional Support Asst. IIIA	0.5	0.5	0.5	1919-2296	13,845	14,603
Temporary Help	0.8	–	–	(11,460)	–	–
Computing Support:						
Staff Systems Analyst	1	1	1	3299-3982	48,023	50,651
Staff Systems Software Specialist	1	1	1	3299-3982	48,023	50,651
Instruct. Computing Consultant III	1	2	2	3193-3853	82,828	90,062
Assoc. Systems Software Specialist	0.5	–	–	3006-3624	–	–
Instruct. Computing Consultant II	1.4	1	1	2650-3193	35,070	37,880
Administrator III- 12 Mo.	1	1	1	2600-6392	61,188	61,188
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Assist Systems Software Specialist	0.5	1	1	2495-3006	33,008	35,090
Equipment Technician,electronic IIA	2.1	2.4	2.4	2296-2763	76,212	82,125
Instruct. Computing Consultant I	1	2	2	2224-2674	60,204	65,476
Administrator II- 12 Mo.	1	1	1	2166-4795	46,728	46,728
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Senior Data Control Tech., Range A	0.7	1	1	1732-2056	20,888	22,998
Computer Operator, Range A	2	3	3	1655-1959	67,210	71,766
Secretary A	–	1	1	1607-1902	19,380	21,306
Senior Data Entry Operator, Range A	1	1	1	1567-1854	22,359	23,583
Data Control Technician, Range A	0.5	0.5	0.5	1542-1822	10,987	11,588
Data Entry Operator, Range A	1	1	1	1403-1655	19,959	21,052
Clerical Assistant IIA	0.4	1	1	1385-1634	16,703	18,368
Administrator I- 12 Mo.	1	1	1	1300-3196	29,556	29,556
Terminal Pay	–	–	–	(899)	–	–
Overtime	–	–	–	(2,144)	–	–
Evening And Night Shift Differential	–	–	–	(415)	–	–
Student Assistant	–	4.8	4.8	HOURLY	56,393	59,479
Temporary Help	6.8	–	–	(98,463)	–	–
Ancillary Support:						
Center For Economics Education:						
Part Time Faculty-AY	0.2	–	–	(5,042)	–	–
Temporary Help	–	–	–	(532)	–	–
College Farm:						
Principal Vocational Instr - 12 Mo.	1	1	1	4212-5087	61,283	63,913
Veterinarian II	–	1	1	3278-3956	39,533	43,693
Intermediate Vocational Instr.-12 Mo	–	2.4	2.4	2640-3658	83,703	91,486
Farm Maintenance Mechanic	0.2	1	1	2487-2731	32,936	34,738
Heavy Equipment Mechanic	2.5	2.5	2.5	2354-2582	77,847	82,108
Crop Technician II	3	3	3	2224-2674	96,745	102,040
Livestock Technician II	4	4	4	2224-2674	128,994	136,053
Administrator II- 12 Mo.	1	1	1	2166-4795	42,864	42,864
Equipment Technician,mechanical IA	0.5	0.5	0.5	2095-2518	15,184	16,014
Crop Technician I	2	2	2	2029-2439	58,829	62,048
Heavy Constrtuction Equipt Operator	1	1	1	2029-2224	26,821	28,289
Custodian, Range A	0.5	0.5	0.5	1403-1655	9,980	10,526
Clerical Assistant IIA	–	0.1	0.1	1385-1634	1,670	1,837
Terminal Pay	–	–	–	(196)	–	–
Overtime	–	–	–	(10,950)	–	–
Student Assistant	–	3.8	3.8	HOURLY	44,644	47,087
Temporary Help-Plant Operations	7.9	0.4	0.4	(113,328)	9,556	10,078
Student Writing Skills:						
Part Time Faculty-AY	2.2	–	–	(56,483)	–	–
Overtime	–	–	–	(70)	–	–
Temporary Help	1.4	–	–	(20,132)	–	–
Rural Clinical Nursing Program:						
Lecturer - 12 Mo - D	1	1	1	4212-5087	61,283	63,913

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Administrator I- 12 Mo.	1	1	1	1300-3196	34,668	34,668
Temporary Help	0.3	0.5	0.5	(3,744)	9,690	10,221
TOTALS, ACADEMIC SUPPORT	165.5	159.6	159.6	$4,456,392	$4,852,698	$5,129,685
Student Service:						
Social And Cultural Development:						
Student Sces Professional IV- 12 Mo	1	1	1	2809-3385	40,823	43,057
Student Sces Professional III- 12 Mo	3	3	3	2464-2966	105,694	112,330
Student Sces Professional II- 10 Mo	0.2	–	–	2262-2720	–	–
Student Sces Professional II- 12 Mo	0.2	0.2	0.2	2262-2720	6,561	6,920
Administrator II- 12 Mo.	2	2	2	2166-4795	103,740	103,740
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Unallocated Salaries And Wages	–	–	–	–	2,736	2,885
Temporary Help	0.3	–	–	(6,114)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces Professional III- 12 Mo	1.5	3	3	2464-2966	95,202	102,644
Student Sces Professional II- 12 Mo	2	2	2	2262-2720	59,878	64,885
Administrator II- 12 Mo.	0.8	2	2	2166-4795	77,544	77,544
Clerical Assistant IIIB	1.8	2	2	1634-1935	41,969	45,512
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIB	0.3	–	–	1461-1724	–	–
Clerical Assistant IIA	0.1	0.5	0.5	1385-1634	8,707	9,565
Student Assistant	–	2.7	2.7	HOURLY	31,721	33,457
Temporary Help	3.9	2.4	2.4	(73,288)	46,513	49,059
Counseling And Career Guidance:						
Counseling:						
Counselor - 12 Mo - Professor	1	1	1	3820-4613	55,633	58,677
Counselor - AY - Professor	2	2	2	3316-4002	96,528	101,811
Student Sces, Acad Related III- AY	1.6	3	3	3316-4002	136,519	146,013
Student Sces, Acad Related II- 12 Mo	0.1	1	1	3055-3682	40,449	43,511
Student Sces Professional IV- 12 Mo	3	3	3	2809-3385	128,415	135,443
Student Sces, Acad Related II- AY	2	3.3	3.3	2655-3199	115,360	124,618
Administrator III- 12 Mo.	1	1	1	2600-6392	61,728	61,728
Student Sces Professional III- 12 Mo	2.1	2	2	2464-2966	71,540	75,455
Student Sces Professional IV- AY	1	1	1	2442-2941	40,630	42,854
Student Sces Professional II- 12 Mo	–	0.4	0.4	2262-2720	10,912	12,053
Administrator III- A.Y.	1	1	1	2247-5543	48,756	48,756
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIB	1	1	1	1634-1935	21,419	23,500
Temporary Help	7.8	0.4	0.4	(145,169)	7,753	8,177
Testing:						
Student Sces Professional II- 12 Mo	0.8	1	1	2262-2720	31,308	34,467
Clerical Assistant IIIB	0.8	1	1	1634-1935	23,336	24,613
Secretary B	0.3	–	–	1634-1935	–	–
Temporary Help	0.4	0.3	0.3	(7,628)	5,814	6,132
Placement:						
Student Sces, Acad Related III- AY	0.9	1	1	3316-4002	41,908	45,814
Student Sces Professional III- 12 Mo	1.1	2	2	2464-2966	66,897	71,992
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Administrator II- 12 Mo.	1	1	1	2166-4795	42,372	42,372
Clerical Assistant IIIB	0.3	1	1	1634-1935	19,706	21,526
Clerical Assistant IIB	1	1	1	1461-1724	19,139	20,259
Clerical Assistant IIA	0.8	1	1	1385-1634	16,703	18,368
Temporary Help	3.7	1.8	1.8	(68,971)	34,885	36,794
Financial Aid:						
Associate Systems Analyst	1	1	1	3006-3624	41,703	45,569
Admin Operations Analyst IIIA	–	0.5	0.5	2963-3573	17,867	19,735
Student Sces Professional IV- 12 Mo	2	2	2	2809-3385	81,646	86,114
Administrator III- 12 Mo.	1	1	1	2600-6392	63,660	63,660
Assistant Systems Analyst	1	2	2	2495-3006	63,098	69,718
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional III- 10 Mo	–	0.4	0.4	2464-2966	9,909	10,939
Admin Operations Analyst IIA	1	1	1	2461-2963	34,094	37,545
Student Sces Professional II- 10 Mo	1.9	0.8	0.8	2262-2720	21,869	23,066
Student Sces Professional II- 12 Mo	3	3.8	3.8	2262-2720	117,471	124,989
Administrator II- 12 Mo.	1	1	1	2166-4795	46,152	46,152
Admin Operations Analyst IA	1.9	2	2	2076-2495	60,179	63,473
Stud. Pers Tech, Financial Aid, Rg A	2	2	2	1896-2264	49,965	54,689
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Data Control Tech., Range A	0.8	1	1	1732-2056	23,734	25,872
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	2	2	2	1607-1902	45,876	48,387
Senior Data Entry Operator, Range A	1	1	1	1567-1854	19,706	21,452
Data Entry Operator, Range A	0.3	–	–	1403-1655	–	–
Clerical Assistant IIA	1.6	2	2	1385-1634	37,844	40,049
Overtime	–	–	–	(217)	–	–
Unallocated Salaries And Wages	–	–	–	–	13,676	14,424
Temporary Help	5.2	0.2	0.2	(96,455)	3,876	4,088
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	2.2	1.8	1.8	5488-6642	120,154	126,729
Physician I-12 Mo - Range A	–	1.8	1.8	5233-6303	113,593	125,648
Physician I-10 Mo - Range A	1.8	4.5	4.5	5233-6303	251,717	273,872
Administrator IV- 12 Mo.	1	1	1	3466-7990	78,192	78,192
Pharmacist - 10 Month Range A	0.4	1	1	3006-3624	30,924	34,169
Pharmacist - 12 Month	1	1	1	3006-3624	43,705	46,097

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Admin Operations Analyst IIIA	–	0.5	0.5	2963-3573	17,867	19,735
Administrator III- 12 Mo.	2	2	2	2600-6392	112,332	112,332
Nurse Practitioner 10 Month Range A	4.2	4.5	4.5	2472-2976	128,407	137,537
Nurse Practitioner - 12 Month	–	1	1	2472-2976	29,812	32,945
Clinical Laboratory Technologist IA	2	2	2	2426-2789	67,271	70,952
Radiologic Technologist IIA	1	1	1	2204-2650	31,959	33,708
Administrator II- 12 Mo.	1	1	1	2166-4795	40,104	40,104
Registered Nurse I - 10 Month Rng A	–	0.5	0.5	2104-2530	10,573	11,681
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Licensed Vocational Nurse, Range A	1.7	2	2	1613-1830	43,253	45,846
Medical Transcriber, Range A	3	3.2	3.2	1560-1846	69,622	74,177
Clerical Assistant IIA	2.5	2.6	2.6	1385-1634	50,935	53,798
Clinical Aid IIA	2	2	2	1370-1613	38,906	41,035
Administrator I- 12 Mo.	1	1	1	1300-3196	30,360	30,360
Terminal Pay	–	–	–	(254)	–	–
Overtime	–	–	–	(2,261)	–	–
Unallocated Salaries And Wages	–	–	–	–	84,948	89,596
Temporary Help	6.6	0.6	0.6	(123,859)	11,628	12,264
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2600-6392	65,136	65,136
Student Sces Professional III- 12 Mo	0.6	0.6	0.6	2464-2966	18,676	20,011
Clerical Assistant IIIB	0.2	1	1	1634-1935	19,706	21,675
Clerical Assistant IIB	0.4	0.5	0.5	1461-1724	9,184	9,856
Temporary Help	0.7	–	–	(13,737)	–	–
Disabled Students:						
Student Sces Professional II- 10 Mo	1	0.8	0.8	2262-2720	19,047	20,842
Student Sces Professional II- 12 Mo	1.5	2	2	2262-2720	61,373	66,144
Administrator II- 12 Mo.	0.5	–	–	2166-4795	–	–
Clerical Assistant IIIA	0.1	1	1	1607-1902	19,380	21,234
Terminal Pay	–	–	–	(155)	–	–
Unallocated Salaries And Wages	–	–	–	–	5,470	5,770
Student Assistant	–	1	1	HOURLY	11,748	12,391
Temporary Help	3.9	1.8	1.8	(72,710)	34,886	36,795
TOTALS, STUDENT SERVICE	130.8	129.4	129.4	$3,911,655	$4,426,749	$4,685,234
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	105,966	105,966
Principal Vocational Instr - 12 Mo.	0.3	–	–	4212-5087	–	–
Administrator IV- 12 Mo.	3.5	3.5	3.5	3466-7990	272,040	272,040
Admin Operations Analyst IIIA	1.3	1	1	2963-3573	43,090	45,449
Administrator III- 12 Mo.	4.5	6	6	2600-6392	358,785	358,785
Admin Operations Analyst IIA	2	2	2	2461-2963	68,187	74,658
Administrator II- 12 Mo.	2	2	2	2166-4795	82,152	82,152
Public Affairs Assistant II	0.5	0.5	0.5	2142-2577	15,539	16,390
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Administrative Secretary, Range A	1	1	1	1894-2265	27,316	28,811
Clerical Assistant IVA	2.5	2.5	2.5	1776-2114	64,642	68,179
Administrator I- 12 Mo.	1	–	–	1300-3196	–	–
Terminal Pay	–	–	–	(40)	–	–
Overtime	–	–	–	(1,020)	–	–
Temporary Help	5.1	–	–	(92,179)	–	–
Financial Operations:						
Associate Budget Analyst	1	1	1	2827-3409	39,231	41,874
Programmer II	2	2	2	2650-3193	71,829	76,969
Administrator III- 12 Mo.	3	3	3	2600-6392	170,702	170,702
Assistant Budget Analyst	1	1	1	2349-2827	34,094	35,959
Administrator II- 12 Mo.	1	1	1	2166-4795	46,032	46,032
Admin Operations Analyst IA	1	3.5	3.5	2076-2495	87,628	95,955
Payroll Technician III, Range A	1	1	1	2021-2426	29,258	30,859
Accounting Technician IIIA	2.6	3.5	3.5	1935-2317	89,624	96,214
Stud. Pers Tech, Financial Aid, Rg A	3	3	3	1896-2264	74,820	81,634
Supervising Account Clerk IA	0.8	1	1	1815-2163	26,086	27,513
Payroll Technician II, Range A	3	3	3	1776-2114	74,326	79,214
Clerical Assistant IVA	2	2	2	1776-2114	49,868	53,484
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Senior Cashier Clerk, Range A	1.5	1.5	1.5	1655-1959	31,639	33,613
Senior Account Clerk, Range A	4	4	4	1655-1959	93,513	98,718
Accounting Technician IIA	1	1.5	1.5	1655-1959	31,676	34,840
Clerical Assistant IIIB	0.5	0.5	0.5	1634-1935	11,668	12,307
Clerical Assistant IIIA	1	1	1	1607-1902	21,069	22,937
Clerical Assistant IIB	0.5	0.5	0.5	1461-1724	10,396	10,965
Intermediate Account Clerk, Range A	4.5	4.5	4.5	1426-1683	90,100	95,593
Clerical Assistant IIA	2	2	2	1385-1634	39,412	41,569
Administrator I- 12 Mo.	4.3	5	5	1300-3196	162,780	162,780
Terminal Pay	–	–	–	(2,056)	–	–
Overtime	–	–	–	(11,098)	–	–
Temporary Help	3.6	–	–	(65,484)	–	–
General Administrative Services:						
Student Admissions And Records:						
Administrator III- 12 Mo.	1	1	1	2600-6392	61,728	61,728
Student Sces Professional III- 12 Mo	3.5	4	4	2464-2966	141,464	150,484
Student Sces Professional II- 12 Mo	1.5	2	2	2262-2720	58,612	63,559
Administrator III- A.Y.	1	1	1	2247-5543	49,452	49,452
Administrator II- 12 Mo.	3	2	2	2166-4795	89,640	89,640
Evaluator II	–	2	2	2068-2481	49,880	55,027
Evaluator I	7.8	15.1	15.1	1896-2264	381,888	410,106
Administrative Secretary, Range A	0.3	1	1	1894-2265	22,842	25,147

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clerical Assistant IVA	1.5	1.5	1.5	1776-2114	38,242	40,335
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIB	5.3	6	6	1634-1935	133,492	142,559
Clerical Assistant IIIA	8.5	10	10	1607-1902	222,025	236,111
Senior Data Entry Operator, Range A	1	1	1	1567-1854	22,359	23,583
Data Control Technician, Range A	0.5	1	1	1542-1822	21,973	23,176
Clerical Assistant IIB	2	1.3	1.3	1461-1724	24,955	26,447
Clerical Assistant IIA	4.1	5.2	5.2	1385-1634	98,952	105,493
Administrator I- 12 Mo.	2.5	4	4	1300-3196	119,998	119,998
Terminal Pay	–	–	–	(1,257)	–	–
Overtime	–	–	–	(8,191)	–	–
Student Assistant	–	0.8	0.8	HOURLY	9,399	9,913
Temporary Help	10	1.1	1.1	(176,143)	21,318	22,485
Student Affirmative Action:						
Student Sces Professional II- 12 Mo	1	–	–	2262-2720	–	–
Administrator II- 12 Mo.	1	1	1	2166-4795	53,628	53,628
Student Sces Professional IB- 12 Mo	1	–	–	1994-2391	–	–
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Overtime	–	–	–	(27)	–	–
Temporary Help	4.8	–	–	(86,792)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	2	2	2600-6392	98,150	98,150
Assistant Systems Analyst	0.5	1	1	2495-3006	36,252	38,236
Administrator II- 12 Mo.	2.3	2	2	2166-4795	70,788	70,788
Admin Operations Analyst IA	2	2	2	2076-2495	58,829	63,117
Personnel Assistant	–	0.2	0.2	1959-2349	4,726	5,210
Administrator I- 12 Mo.	0.5	1	1	1300-3196	36,972	36,972
Temporary Help	5.9	0.7	0.7	(113,422)	13,566	14,309
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1.1	2	2	2600-6392	97,778	97,778
Lead Automotive Equipment Mechanic	1	1	1	2409-2523	31,875	33,619
Graphic Artist II	–	1	1	2394-2882	28,872	31,889
Automotive Mechanic	2.8	3	3	2247-2465	86,555	92,199
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Procurement Assistant, Range A	4	4	4	2142-2577	121,565	128,692
Admin Operations Analyst IA	1.5	1	1	2076-2495	30,090	31,736
Property Clerk IIA	0.2	1	1	1894-2265	23,843	25,996
Mail Services Supervisor IA	0.3	1	1	1668-1977	23,843	25,147
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	2	2	2	1607-1902	44,007	47,131
Stock Clerk, Range A	2	4	4	1548-1830	83,889	88,930
Inventory Clerk, Range A	1	1	1	1438-1696	20,454	21,573
Administrator I- 12 Mo.	2.8	3	3	1300-3196	101,172	101,172
Terminal Pay	–	–	–	(13,794)	–	–
Overtime	–	–	–	(10,997)	–	–
Temporary Help	10.8	2.4	2.4	(196,704)	46,513	49,059
Public Safety:						
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Public Safety Officer	4.9	7	7	2345-2823	217,177	241,459
Administrator II- 12 Mo.	1.6	1	1	2166-4795	42,540	42,540
Public Safety Dispatch,typing,rng A	2.8	3	3	1634-1935	70,008	73,840
Terminal Pay	–	–	–	(62)	–	–
Overtime	–	–	–	(45,623)	–	–
Evening And Night Shift Differential	–	–	–	(4,149)	–	–
Supervising Public Safety Officer I	1.4	2	2	–	65,982	73,684
Public Safety Investigator	1	1	1	–	34,407	37,609
Temporary Help	3.3	–	–	(60,295)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2.5	2.5	2600-6392	126,115	126,115
Admin Operations Analyst IA	1	2	2	2076-2495	55,126	59,390
Storekeeper IA	1	1	1	1668-1977	23,843	25,147
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Administrator I- 12 Mo.	0.2	0.5	0.5	1300-3196	13,368	13,368
Overtime	–	–	–	(299)	–	–
Student Assistant	–	0.5	0.5	HOURLY	5,874	6,196
Temporary Help-Plant Operations	0.6	1.5	1.5	(10,108)	35,836	37,797
Utility Plants:						
Refrigeration Mechanic	2.1	3	3	2603-2856	100,279	107,344
Building Service Engineer	6	5.8	5.8	2269-2607	182,354	192,334
Administrator II- 12 Mo.	2	2	2	2166-4795	76,884	76,884
Operating Engineer	0.5	0.5	0.5	2050-2244	13,531	14,272
Terminal Pay	–	–	–	(574)	–	–
Overtime	–	–	–	(7,884)	–	–
Evening And Night Shift Differential	–	–	–	(2,146)	–	–
Temporary Help-Plant Operations	1.3	–	–	(23,988)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2625-2880	34,733	36,634
Plumber II	1	1	1	2506-2750	33,165	34,980
Materials Fabrication Specialist	1	1	1	2506-2750	33,165	34,980
Supervising Carpenter	1	1	1	2487-2731	32,936	34,738
Senior Planner-estimator-scheduler	1	1	1	2484-2991	34,431	36,892
Locksmith II	1	1	1	2449-2688	32,417	34,191
Electrician I	3	3.8	3.8	2393-2625	117,501	125,368
Plumber I	1	1	1	2393-2625	31,658	33,390
Sheet Metal Worker	1	1	1	2393-2625	31,658	33,390
Carpenter II	1	2	2	2376-2607	60,095	64,796

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Painter II	1	1	1	2376-2617	31,440	33,161
Planner-estimator-scheduler	1.4	1	1	2349-2827	34,094	35,959
Drafting Technician IIA	0.6	1	1	2296-2763	33,322	35,145
Carpenter I	2	2.6	2.6	2269-2487	76,408	81,406
Painter I	3	4	4	2269-2487	117,344	125,127
Mason	0.8	1	1	2269-2487	29,993	31,635
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Building Maintenance Worker	3.5	6.2	6.2	1981-2167	139,848	166,804
Overtime	–	–	–	(3,842)	–	–
Temporary Help-Plant Operations	0.2	1.7	1.7	(2,947)	40,614	42,837
Grounds Maintenance:						
Plumber I	0.8	1	1	2393-2625	31,658	33,390
Automotive Mechanic	–	1	1	2247-2465	27,099	29,943
Lead Groundsworker, Range A	1	1	1	1877-2243	27,051	28,531
Light Auto Equipment Operator	2	2	2	1862-2029	47,902	50,706
Gardener, Range A	1	1	1	1799-2142	24,699	26,648
Gardening Specialist, Range A	2	2	2	1799-2142	50,531	54,293
Groundsworker, Range A	5.8	6.1	6.1	1655-1877	135,138	142,695
Administrator I- 12 Mo.	1	1	1	1300-3196	36,708	36,708
Terminal Pay	–	–	–	(11,551)	–	–
Overtime	–	–	–	(11,349)	–	–
Temporary Help-Plant Operations	0.8	0.2	0.2	(14,442)	4,778	5,039
Custodial Services:						
Associate Systems Analyst	0.5	–	–	3006-3624	–	–
Building Service Engineer	–	0.1	0.1	2269-2607	2,737	3,022
Admin Operations Analyst IA	1	1	1	2076-2495	27,449	29,971
Skilled Labor	1	1.2	1.2	1981-2167	30,912	32,830
Laborer, Range A	2.2	4	4	1655-1799	85,047	90,579
Clerical Assistant IIIB	0.8	1	1	1634-1935	20,550	22,056
WINdow Cleaner, Range A	0.5	0.5	0.5	1620-1919	11,572	12,205
Stock Clerk, Range A	0.3	1	1	1548-1830	18,669	20,517
Lead Custodian, Range A	2	5	5	1510-1785	97,686	105,474
Custodian, Range A	64.8	68.4	68.4	1403-1655	1,340,504	1,420,955
Clerical Assistant IIA	2.7	2.9	2.9	1385-1634	55,580	58,822
Administrator I- 12 Mo.	5.5	6	6	1300-3196	179,302	179,302
Terminal Pay	–	–	–	(1,302)	–	–
Overtime	–	–	–	(18,430)	–	–
Evening And Night Shift Differential	–	–	–	(45,607)	–	–
Temporary Help-Plant Operations	1.4	0.5	0.5	(24,810)	11,945	12,599
Community Relations:						
Principal Vocational Instr - 12 Mo.	0.7	1	1	4212-5087	61,283	63,913
Administrator IV- 12 Mo.	–	0.7	0.7	3466-7990	43,309	43,309
Admin Operations Analyst IIIA	0.7	1	1	2963-3573	43,090	45,449
Student Sces Professional III- 12 Mo	–	0.5	0.5	2464-2966	14,858	16,415
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIB	0.1	0.3	0.3	1634-1935	6,165	6,778
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Overtime	–	–	–	(291)	–	–
Temporary Help	4.7	–	–	(86,195)	–	–
TOTALS, INSTITUTIONAL SUPPORT	339.5	348.3	348.3	$9,134,378	$9,769,734	$10,265,621
Independent Operations:						
Institutional Operations:						
Crop Technician II	–	0.5	0.5	2224-2674	13,411	14,812
Livestock Technician II	–	0.5	0.5	2224-2674	13,411	14,812
Crop Technician I	–	1	1	2029-2439	24,470	27,017
Part Time Faculty-AY	6.6	14.4	14.4	(311,714)	406,966	474,045
Groundsworker, Range A	–	1	1	1655-1877	19,959	21,929
Accounting Technician IIA	–	1	1	1655-1959	19,959	21,929
Terminal Pay	–	–	–	(722)	–	–
Overtime	–	–	–	(23,284)	–	–
Temporary Help	62.2	44	44	(864,056)	852,738	899,406
TOTALS, INDEPENDENT OPERATIONS	68.8	62.4	62.4	$1,199,776	$1,350,914	$1,473,950
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	63,909	67,406
Mpp Salary Increase-Continuing	–	–	–	–	27,007	324,001
Mpp Merit Salary Adj-New	–	–	–	–	–	146,787
Executive Salary Incr-Continuing	–	–	–	–	530	6,358
Evening And Night Shift Differential	–	–	–	–	47,076	47,076
Non-Faculty Reclass - New	–	–	–	–	–	64,355
Non-Faculty Reclass - Continuing	–	–	–	–	58,541	142,013
Management Reclass- New	–	–	–	–	–	17,284
Management Reclass- Continuing	–	–	–	–	15,925	38,633
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$212,988	$853,913
TOTALS, GENERAL FUND	1741.4	1742.9	1742.9	$60,189,731	$65,522,124	$70,244,561
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	0.6	–	–	(19,531)	–	–
Graduate Assistant	0.3	–	–	(8,400)	–	–
Temporary Help	1.6	–	–	(27,956)	–	–
TOTALS, INSTRUCTION	2.5	0.0	0.0	$55,887	$0	$0

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Academic Support:						
Television Services:						
Part Time Faculty-AY	0.1	–	–	(1,667)	–	–
Temporary Help	0.1	–	–	(1,093)	–	–
TOTALS, ACADEMIC SUPPORT	0.2	0.0	0.0	$2,760	$0	$0
TOTALS, LOTTERY EDUCATION FUND	2.7	0.0	0.0	$58,647	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	29,909	32,775
Administrator II- 12 Mo.	1	1	1	2166-4795	48,120	48,120
Head Resident IA	4.2	5	5	1593-1886	96,058	105,640
Mpp Salary Increase-Continuing	–	–	–	–	241	2,887
Student Assistant	9.1	9.3	9.3	(72,852)	109,261	115,240
Temporary Help	0.4	–	–	(7,734)	–	–
TOTALS, STUDENT SERVICE	15.7	16.3	16.3	$235,347	$283,589	$304,662
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	0.9	1	1	1655-1959	23,626	24,918
Senior Account Clerk, Range A	1	1	1	1655-1959	23,626	24,918
Clerical Assistant IIIB	1	1	1	1634-1935	21,419	23,335
Clerical Assistant IIB	0.4	0.5	0.5	1461-1724	9,184	9,856
Administrator I- 12 Mo.	1	1	1	1300-3196	30,588	30,588
Overtime	–	–	–	(130)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	153	1,835
Student Assistant	1	1.1	1.1	(9,224)	12,923	13,631
Temporary Help	–	–	–	(327)	–	–
Logistical Services:						
Student Sces Professional III- 12 Mo	0.4	0.4	0.4	2464-2966	12,451	13,341
Administrator I- 12 Mo.	1	1	1	1300-3196	32,112	32,112
Mpp Salary Increase-Continuing	–	–	–	–	161	1,927
Student Assistant	1	1.4	1.4	(9,341)	16,448	17,348
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	2603-2856	34,443	36,328
Maintenance Mechanic	1	1	1	2376-2697	31,440	33,161
Building Service Engineer	1	1	1	2269-2607	28,655	30,929
Lead Groundsworker, Range A	–	1	1	1877-2243	22,637	24,918
Lead Custodian, Range A	5	5	5	1510-1785	107,635	113,526
Overtime	–	–	–	(1,353)	–	–
Student Assistant	18.8	20.3	20.3	(175,452)	238,494	251,545
Temporary Help-Plant Operations	1	0.1	0.1	(20,158)	2,389	2,520
TOTALS, INSTITUTIONAL SUPPORT	35.5	37.8	37.8	$557,004	$648,384	$686,736
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	2,844
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$2,844
TOTALS, DORMITORY REVENUE FUND- HOUSING	51.2	54.1	54.1	$792,351	$931,973	$994,242
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	–	0.3	0.3	1655-1959	5,988	6,578
Logistical Services:						
Supv. Parking Officer, Range A	1	1	1	1732-2056	24,795	26,152
Parking Officer, Range A	0.8	0.8	0.8	1661-1968	15,467	16,869
Physical Plant Operations:						
Groundsworker, Range A	–	0.3	0.3	1655-1877	5,988	6,578
TOTALS, INSTITUTIONAL SUPPORT	1.8	2.4	2.4	$39,770	$52,238	$56,177
Independent Operations:						
Campus Innovation - Administration:						
Senior Cashier Clerk, Range A	0.3	0.5	0.5	1655-1959	10,848	11,524
Intermediate Account Clerk, Range A	0.3	0.5	0.5	1426-1683	9,334	9,949
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	9,449	10,108
Overtime	–	–	–	(199)	–	–
Temporary Help	–	0.3	0.3	-	5,814	6,132
TOTALS, INDEPENDENT OPERATIONS	1.1	1.8	1.8	$22,048	$35,445	$37,713
TOTALS, DORMITORY REVENUE FUND- PARKING	2.9	4.2	4.2	$61,818	$87,683	$93,890
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	204,002	204,002
Student Assistant	–	2.2	2.2	HOURLY	25,847	27,261
Summer Session Faculty	2	10.7	10.7	(362,762)	267,084	267,084
Temporary Help	3.3	–	–	(19,039)	–	–
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	91,860	91,860
Extension Faculty	1	4.9	4.9	(139,081)	96,119	96,119
TOTALS, INSTRUCTION	6.3	17.8	17.8	$520,882	$684,912	$686,326

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Institutional Support:						
Executive Management:						
Professor - 12 Mo	0.8	0.7	0.7	4212-5087	45,962	47,935
Administrator IV- 12 Mo.	1	1	1	3466-7990	76,332	76,332
Administrator II- 12 Mo.	1	1	1	2166-4795	42,096	42,096
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Clerical Assistant IIIB	1	1	1	1634-1935	22,359	24,613
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Clerical Assistant IIA	–	1	1	1385-1634	16,703	18,368
Mpp Salary Increase-Continuing	–	–	–	–	592	7,106
Student Assistant	–	1	1	HOURLY	11,748	12,391
Temporary Help	2.9	–	–	(57,255)	–	–
Financial Operations:						
Temporary Help	–	0.6	0.6	-	11,628	12,264
TOTALS, INSTITUTIONAL SUPPORT	8.7	8.3	8.3	$287,688	$278,301	$294,770
Independent Operations:						
Institutional Operations:						
Temporary Help	1	–	–	(26,746)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.0	0.0	0.0	$26,746	$0	$0
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	3,204
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$3,204
TOTALS, CONTINUING EDUCATION REVENUE FUND	16.0	26.1	26.1	$835,316	$963,213	$984,300
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1814.2	1827.3	1827.3	$61,937,863	$67,504,993	$72,316,993

6610 CALIFORNIA STATE UNIVERSITY, FRESNO

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Dept Chair Desig Disc 12mo- Prof	0.2	2	2	4549-5495	132,397	138,078
Department Chair, 12 Mo- Professor	4	15.3	15.3	4212-5087	937,398	977,870
Librarian-12 Month	–	4	4	4212-5087	239,616	249,898
Dept Chair Desig Disc AY- Professor	1.7	5	5	3951-4767	287,141	299,463
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	46,069	50,944
Department Chair, AY- Professor	1.3	2.2	2.2	3658-4414	116,986	122,006
Senior Systems Analyst	–	1	1	3624-4377	43,705	48,323
Administrator IV- 12 Mo.	12.8	14	14	3466-7990	1,053,648	1,053,648
Programmer III	–	1	1	3193-3853	38,508	42,561
Instruct. Computing Consultant III	1	1	1	3193-3853	40,353	44,622
Radiation Safety Officer	–	1	1	3178-3836	38,327	42,370
Television Engineer	0.5	2	2	3178-3836	84,589	91,164
Assoc. Systems Software Specialist	1	1	1	3006-3624	39,786	42,300
Admin Operations Analyst IIIA	5.3	9	9	2963-3573	347,051	380,862
Research Technician III	2.2	3	3	2827-3409	108,890	118,516
Dept Chair Desig Disc AY- Assistant	–	1	1	2805-3697	30,881	40,165
Programmer II	1.5	2	2	2650-3193	70,467	75,926
Instruct. Computing Consultant II	3.8	4	4	2650-3193	140,547	151,681
Department Chair, 12 Mo- Assist Prof	–	1.9	1.9	2640-3658	66,265	72,426
Media Production Specialist III	1	1	1	2638-3178	38,327	40,424
Speech Pathologist	1	2	2	2601-3135	69,176	74,539
Administrator III- 12 Mo.	12.1	15	15	2600-6392	1,040,328	1,040,328
Instructional Support Tech. III	5.4	6	6	2518-3034	207,323	220,246
Equipment Tech.Mechanical III	–	3	3	2518-3034	91,101	100,666
Equip.Tech.Electro-Mechanical III	3	3	3	2518-3034	109,770	115,777
Equipment Tech.Electronic III	7	8	8	2518-3034	286,497	303,703
Equip.Tech.Specialized Equip. III	1	1	1	2518-3034	36,590	38,592
Assist Systems Software Specialist	–	1	1	2495-3006	30,090	33,250
Student Sces Professional III- 12 Mo	2.4	3	3	2464-2966	99,640	106,723
Admin Operations Analyst IIA	5.3	9	9	2461-2963	292,467	318,555
Clinical Laboratory Technologist IA	–	1	1	2426-2789	29,258	32,334
Lead Automotive Equipment Mechanic	–	1	1	2409-2523	29,053	32,093
Glassblower, Range A	–	1	1	2404-2895	28,992	32,029
Photographer II	–	1	1	2394-2882	28,872	31,889
Maintenance Mechanic	1	1	1	2376-2697	31,440	33,161
Extended Education Specialist- IA	0.6	1	1	2360-2839	34,238	36,112
Heavy Equipment Mechanic	0.8	1	1	2354-2582	28,389	31,002
Assistant Budget Analyst	–	1	1	2349-2827	28,329	31,304
Research Technician II	–	2	2	2349-2827	56,658	62,608
Department Chair, AY- Assist Prof	–	0.4	0.4	2299-3178	10,124	13,168
Instructional Support Tech. IIA	8	9	9	2296-2767	293,372	311,733
Stage Technician IIA	2	4	4	2296-2763	122,023	131,448
Equipment Technician,mechanical IIA	–	1	1	2296-2763	27,690	30,579
Equip.Tech.Electro-Mechanical IIA	6.9	8	8	2296-2763	255,310	271,801
Equipment Technician,electronic IIA	0.5	3	3	2296-2763	88,701	96,303
Media Production Specialist II	1	1	1	2296-2763	28,992	31,425
Carpenter I	–	1	1	2269-2487	27,364	30,223
Automotive Mechanic	–	1	1	2247-2465	27,099	29,943
Crop Technician II	5	5	5	2224-2674	159,783	169,169

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Livestock Technician II	2.8	3	3	2224-2674	95,286	101,655
Programmer I	0.7	4	4	2224-2674	107,286	117,609
Instruct. Computing Consultant I	0.4	2	2	2224-2674	64,497	68,027
Physical Therapist I	–	1	1	2224-2674	26,821	29,625
Administrator II- 12 Mo.	7.6	8	8	2166-4795	400,344	400,344
Public Affairs Assistant II	1.5	2	2	2142-2577	59,408	62,896
Instructional Support Tech. IA	1	1	1	2095-2518	30,367	32,029
Stage Technician IA	1	1	1	2095-2518	30,367	32,029
Costume Technician IIA	1	1	1	2095-2518	30,367	32,029
Equipment Technician,mechanical IA	0.8	1	1	2095-2518	30,367	32,029
Equipment Technician,electronic IA	1	1	1	2095-2518	25,266	27,882
Equipment Tech.Specialized Equip. IA	3	7	7	2095-2518	192,164	207,616
Admin Operations Analyst IA	10.1	14	14	2076-2495	401,875	428,868
Library Assistant IIIA	1	1	1	2066-2484	29,957	31,596
Credential Analyst I	1	1	1	2053-2464	25,893	28,595
Crop Technician I	1	1	1	2029-2439	29,414	31,024
Heavy Constrtuction Equipt Operator	1	1	1	2029-2224	26,821	28,289
Associate Dean,grad Studies-12 Mo	–	0.5	0.5	2016-5087	30,642	31,957
Coordinator-Teacher Education-12 Mo	–	3.2	3.2	2016-5087	196,107	204,522
Accounting Technician IIIA	–	1	1	1935-2317	23,336	25,707
Instructional Support Asst. IIIA	1	1	1	1919-2296	27,690	29,205
Evaluator I	0.2	1	1	1896-2264	22,866	25,186
Slide Curator IA	1	1	1	1894-2265	27,316	28,811
Public Affairs Assistant I	1	1	1	1877-2243	27,051	28,531
Associate Dean,grad Studies-AY	–	0.5	0.5	1778-4414	12,654	16,460
Coordinator-Teacher Education-AY	–	2.7	2.7	1778-4414	143,575	149,736
Depart Secretary IIIA, Stenography	9.7	9	9	1776-2114	225,377	238,704
Clerical Assistant IVA	6.4	6	6	1776-2114	152,450	161,484
Senior Secretary A	4	4	4	1776-2114	101,979	107,560
Athletic Equipment Attendant IIA	1	1	1	1689-2003	24,156	25,478
Instructional Support Asst. IIA	2.1	11	11	1689-2003	211,659	255,837
Depart Secretary IIA, Stenography	6	6	6	1640-1943	140,595	148,290
Secretary B	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	0.2	0.2	0.2	1607-1902	4,588	4,839
Secretary A	0.7	2	2	1607-1902	44,911	47,708
Clerical Assistant IIB	0.3	8.2	8.2	1461-1724	122,844	159,878
Clerical Assistant IIA	0.2	–	–	1385-1634	–	–
Terminal Pay	–	–	–	(116,111)	–	–
Overtime	–	–	–	(278,588)	–	–
Department Chair Stipend	–	–	–	(54,720)	54,720	54,720
Student Assistant	30.5	–	–	(321,586)	–	–
Academic Planner-12month	–	0.5	0.5	-	17,438	19,060
Temporary Help	103.6	0.6	0.6	(2,352,870)	11,628	12,264
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	–	2	2	4549-5495	132,397	138,078
Professor - 12 Mo	10.5	13.5	13.5	4212-5087	823,810	862,334
Head Coach-12 Month	5.9	11	11	4212-5087	605,352	641,480
Principal Vocational Instr - 12 Mo.	4	15	15	4212-5087	905,877	947,703
Inst Faculty Desig Disc AY- Prof	101.6	109	109	3951-4767	6,180,089	6,497,272
Lecturer - AY - D	16.1	20	20	3658-4414	1,009,241	1,092,477
Professor - AY	379.4	476.5	476.5	3658-4414	25,033,970	26,257,575
Head Coach-10 Month	1	1	1	3658-4414	50,742	52,920
Head Coach-AY	–	3	3	3658-4414	132,204	144,436
Associate Professor-12 Month	1.8	–	–	3330-4629	–	–
Coach-12 Month	14.5	18	18	3330-4629	831,294	872,959
Inst Faculty Desig Disc AY- Assoc	17	19	19	3221-4339	890,495	947,837
Lecturer - AY - C	12.7	15	15	2895-4017	600,059	643,256
Associate Professor-AY	79.6	73	73	2895-4017	2,976,888	3,177,517
Coach-10 Month	1.1	1	1	2895-4017	36,551	38,119
Coach-AY	–	1	1	2895-4017	34,876	38,119
Inst Faculty Desig Disc AY- Assist	–	7	7	2805-3697	242,712	300,883
Lecturer - AY - B	47.8	–	–	2299-3178	–	–
Assistant Professor-AY	14.3	86	86	2299-3178	2,519,395	3,104,127
Lecturer - AY - A	45	–	–	2104-2521	–	–
Lecturer - AY - L	10.2	–	–	1778-1933	–	–
Part Time Faculty-AY	56.6	–	–	(1,908,678)	–	–
Substitute Faculty	0.3	–	–	(16,190)	–	–
Sabbatical Leave Replacement	15.5	13	13	(443,156)	394,818	411,760
Outstanding Performance Award	–	–	–	(267,500)	277,500	290,000
Faculty Promotions - New	–	–	–	–	–	44,458
Faculty Promotions - Continuing	–	–	–	–	45,724	109,676
Instructionally Related Activities:						
Student Assistant	1.8	–	–	(17,744)	–	–
TOTALS, INSTRUCTION	1139.8	1162.2	1162.2	$47,697,868	$54,477,032	$57,979,628
Academic Support:						
Libraries:						
Supervising Librarian-12mo	1.2	1	1	4212-5087	48,393	50,470
Supervising Librarian-12mo	4.8	7	7	4212-5087	399,586	425,892
Associate Librarian-12 Month	10.8	11	11	4212-5087	469,300	508,032
Librarian-12 Month	3.6	12.1	12.1	4212-5087	707,474	746,279
Administrator IV- 12 Mo.	0.9	1	1	3466-7990	61,870	61,870
Senior Assistant Librarian-12 Month	0.9	2	2	3330-4629	71,608	76,301
Administrator III- 12 Mo.	2	2	2	2600-6392	133,236	133,236
Admin Operations Analyst IIA	–	1	1	2461-2963	29,680	32,779
Programmer I	–	1	1	2224-2674	26,821	29,625
Admin Operations Analyst IA	1	2	2	2076-2495	55,126	59,390
Supervising Library Assistant IIIA	–	2	2	2069-2481	49,904	55,027

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Library Assistant IIIA	3.8	4	4	2066-2484	119,828	126,386
Library Assistant IIA	7.4	10	10	1902-2276	255,214	273,673
Library Assistant IA	3	8.1	8.1	1683-1994	174,907	189,265
Clerical Assistant IIB	–	1	1	1461-1724	17,620	19,373
Clerical Assistant IIA	0.6	1.6	1.6	1385-1634	31,530	33,255
Terminal Pay	–	–	–	(1,042)	–	–
Overtime	–	–	–	(9,936)	–	–
Outstanding Performance Award	–	–	–	(7,500)	–	–
Unallocated Salaries And Wages	–	–	–	–	93,916	99,056
Student Assistant	27.1	7.1	7.1	(260,621)	83,414	87,979
Temporary Help	21.7	14.4	14.4	(523,833)	279,078	294,351
Audio-Visual Services:						
Administrator III- 12 Mo.	1	2	2	2600-6392	97,420	97,420
Equip.Tech.Electro-Mechanical III	1	3	3	2518-3034	97,324	105,703
Photographer II	–	1	1	2394-2882	28,872	31,889
Graphic Artist II	1	1	1	2394-2882	31,658	34,993
Equipment Technician,electronic IIA	0.5	2	2	2296-2763	61,012	65,724
Media Production Specialist II	–	1	1	2296-2763	27,690	30,579
Graphic Artist I	2	4	4	2086-2507	110,783	119,314
Audio Visual Coordinator-12 Month	–	4	4	2016-5087	245,133	255,652
Clerical Assistant IIB	–	1	1	1461-1724	17,620	19,373
Overtime	–	–	–	(2,116)	–	–
Student Assistant	0.9	–	–	(8,888)	–	–
Temporary Help	5.2	1.9	1.9	(124,074)	36,823	38,838
Television Services:						
Television Engineer	0.5	1	1	3178-3836	46,262	48,794
Equipment Tech.Specialized Equip. IA	–	1	1	2095-2518	25,266	27,882
Coordinator - 12 Mo	–	1	1	2016-5087	61,283	63,913
Overtime	–	–	–	(10,137)	–	–
Student Assistant	1.1	–	–	(10,604)	–	–
Temporary Help	0.1	–	–	(3,008)	–	–
Computing Support:						
Administrator IV- 12 Mo.	–	1	1	3466-7990	79,440	79,440
Programmer III	1	1	1	3193-3853	46,467	49,010
Instruct. Computing Consultant III	–	2	2	3193-3853	77,015	85,122
Associate Systems Analyst	–	1	1	3006-3624	36,252	40,043
Assoc. Systems Software Specialist	1	1	1	3006-3624	43,705	46,097
Admin Operations Analyst IIIA	1.9	2	2	2963-3573	86,181	90,897
Programmer II	1.5	4	4	2650-3193	130,947	144,703
Instruct. Computing Consultant II	0.7	2	2	2650-3193	63,918	70,087
Administrator III- 12 Mo.	3.8	5	5	2600-6392	298,300	298,300
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Assistant Systems Analyst	0.8	1	1	2495-3006	31,525	34,815
Assist Systems Software Specialist	0.8	1	1	2495-3006	33,008	36,193
Equipment Technician,electronic IIA	–	0.4	0.4	2296-2763	11,076	12,231
Programmer I	0.2	1	1	2224-2674	26,821	29,625
Instruct. Computing Consultant I	1.2	2	2	2224-2674	56,236	61,857
Terminal Pay	–	–	–	(1,618)	–	–
Overtime	–	–	–	(14,776)	–	–
Evening And Night Shift Differential	–	–	–	(1,200)	–	–
Student Assistant	6.2	4.4	4.4	(58,749)	51,693	54,522
Temporary Help	9.4	–	–	(224,595)	–	–
Ancillary Support:						
Center For Economics Education:						
Temporary Help	0.3	–	–	(7,000)	–	–
College Farm:						
Principal Vocational Instr - 12 Mo.	0.3	8	8	4212-5087	487,435	511,305
Veterinarian II	–	1	1	3278-3956	39,533	43,693
Refrigeration Mechanic	–	1	1	2603-2856	31,392	34,687
Administrator III- 12 Mo.	1	1	1	2600-6392	70,440	70,440
Farm Maintenance Mechanic	0.6	3	3	2487-2731	89,980	99,483
Electrician I	–	1	1	2393-2625	28,860	31,876
Plumber I	–	1	1	2393-2625	28,860	31,876
Carpenter II	–	1	1	2376-2607	28,655	31,635
Maintenance Mechanic	1	2	2	2376-2697	58,648	63,651
Heavy Equipment Mechanic	1	1	1	2354-2582	31,139	32,843
Crop Technician II	1.2	2.5	2.5	2224-2674	75,073	80,091
Livestock Technician II	0.3	–	–	2224-2674	–	–
Feed Mill Operator	1	1	1	2224-2674	32,248	34,013
Administrator II- 12 Mo.	1	1	1	2166-4795	47,520	47,520
Production Manager - 12 Mo	–	4	4	2016-5087	245,133	255,652
Terminal Pay	–	–	–	(1,116)	–	–
Overtime	–	–	–	(5,804)	–	–
Student Assistant	11.5	–	–	(109,842)	–	–
Temporary Help	4	–	–	(95,687)	–	–
Master Of Social Work:						
Administrator IV- 12 Mo.	1	–	–	3466-7990	–	–
Admin Operations Analyst IIIA	0.5	–	–	2963-3573	–	–
Agricultural Technology Institute:						
Terminal Pay	–	–	–	(2,707)	–	–
Professional Services- Faculty	–	–	–	–	265,814	277,220
Professional Services- Nonfaculty	–	–	–	–	464,946	490,391
Student Assistant	10	–	–	(95,690)	–	–
Temporary Help	10.5	–	–	(252,419)	–	–

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Writing Skills:						
Lecturer - AY - D	0.1	–	–	3658-4414	–	–
Part Time Faculty-AY	0.8	–	–	(35,765)	–	–
Student Assistant	4	–	–	(38,366)	–	–
TOTALS, ACADEMIC SUPPORT	181.7	170.5	170.5	$4,626,908	$7,130,501	$7,550,223
Student Service:						
Social And Cultural Development:						
Programmer III	0.3	1	1	3193-3853	46,467	49,010
Administrator III- 12 Mo.	2	3	3	2600-6392	194,760	194,760
Student Sces Professional III- 12 Mo	1.1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	–	0.7	0.7	2262-2720	19,096	21,094
Administrator II- 12 Mo.	1	1	1	2166-4795	40,536	40,536
Administrator II- A.Y.	0.2	–	–	1878-4153	–	–
Clerical Assistant IIB	–	1.9	1.9	1461-1724	33,478	36,807
Student Assistant	1	–	–	(12,865)	–	–
Temporary Help	3.7	–	–	(95,698)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces Professional IV- 12 Mo	–	1	1	2809-3385	33,877	37,435
Administrator III- 12 Mo.	1	1	1	2600-6392	51,516	51,516
Student Sces Professional III- 12 Mo	5.6	6	6	2464-2966	211,388	223,950
Administrator II- 12 Mo.	0.3	–	–	2166-4795	–	–
Admin Operations Analyst IA	–	1	1	2076-2495	25,037	27,653
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	22,251	24,486
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,341	3,674
Overtime	–	–	–	(5,945)	–	–
Student Assistant	4.1	6	6	(49,748)	70,491	74,348
Temporary Help	5.8	4.7	4.7	(140,557)	91,088	96,073
Counseling And Career Guidance:						
Counseling:						
Physician II-12 Mo - Range A	–	0.5	0.5	5488-6642	33,098	36,608
Student Sces, Acad Related III- 12mo	0.9	1.5	1.5	3820-4613	78,667	84,149
Student Sces, Acad Related III- AY	3.3	4.5	4.5	3316-4002	206,528	222,636
Pharmacist - 10 Month Range A	–	0.3	0.3	3006-3624	9,063	10,011
Student Sces, Acad Related II- AY	0.8	3	3	2655-3199	97,565	107,516
Administrator III- 12 Mo.	3	3	3	2600-6392	178,152	178,152
Administrator II- 12 Mo.	0.9	1	1	2166-4795	47,184	47,184
Student Sces, Acad Related I- AY	1.9	2	2	2136-2568	61,940	65,330
Admin Operations Analyst IA	0.5	1	1	2076-2495	28,739	31,262
Coordinator - 12 Mo	–	2	2	2016-5087	122,567	127,826
Clerical Assistant IIB	–	1	1	1461-1724	17,620	19,373
Terminal Pay	–	–	–	(1,132)	–	–
Overtime	–	–	–	(2,955)	–	–
Student Assistant	1.2	–	–	(15,115)	–	–
Temporary Help	10.9	2.4	2.4	(281,292)	46,513	49,059
Testing:						
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	46,069	50,944
Student Sces, Acad Related II- 12 Mo	0.8	1	1	3055-3682	38,604	42,339
Administrator III- 12 Mo.	1	1	1	2600-6392	52,704	52,704
Student Sces, Acad Related I- 12 Mo	0.2	–	–	2453-2953	–	–
Overtime	–	–	–	(839)	–	–
Student Assistant	0.1	–	–	(529)	–	–
Temporary Help	0.8	0.9	0.9	(20,906)	17,443	18,397
Placement:						
Student Sces Professional IV- 12 Mo	1.4	2	2	2809-3385	79,777	84,964
Student Sces Professional III- 12 Mo	5	5	5	2464-2966	175,618	186,365
Student Sces Professional II- 12 Mo	4	4	4	2262-2720	122,747	131,347
Administrator II- 12 Mo.	1	1	1	2166-4795	41,280	41,280
Clerical Assistant IIA	–	0.1	0.1	1385-1634	1,705	1,875
Student Assistant	0.1	–	–	(1,117)	–	–
Temporary Help	4	1.8	1.8	(103,452)	34,885	36,794
Financial Aid:						
Student Sces Professional IV- 12 Mo	1	1	1	2809-3385	40,823	43,057
Administrator III- 12 Mo.	1	1	1	2600-6392	64,596	64,596
Assistant Systems Analyst	0.3	–	–	2495-3006	–	–
Student Sces Professional III- 12 Mo	5.1	8.8	8.8	2464-2966	294,592	318,006
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Student Sces, Acad Related I- 12 Mo	2	2	2	2453-2953	71,226	75,124
Research Technician II	0.7	1	1	2349-2827	28,329	31,304
Student Sces Professional II- 12 Mo	2.8	3	3	2262-2720	95,515	102,218
Administrator II- 12 Mo.	2.3	3	3	2166-4795	123,048	123,048
Coordinator - 12 Mo	–	1	1	2016-5087	61,283	63,913
Clerical Assistant IIB	–	1.2	1.2	1461-1724	21,143	23,247
Administrator I- 12 Mo.	1	1	1	1300-3196	37,068	37,068
Terminal Pay	–	–	–	(372)	–	–
Overtime	–	–	–	(6,249)	–	–
Student Assistant	1.2	–	–	(15,214)	–	–
Temporary Help	13.8	–	–	(355,835)	–	–
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	2.4	4.7	4.7	5488-6642	376,482	397,086
Physician II-10 Mo - Range A	3	3.4	3.4	5488-6642	222,318	235,621
Physician I-12 Mo - Range A	–	0.5	0.5	5233-6303	31,555	34,904
Physician I-10 Mo - Range A	0.9	4.3	4.3	5233-6303	236,898	258,782
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	46,069	50,944
Administrator IV- 12 Mo.	1	1	1	3466-7990	83,184	83,184
Pharmacist - 12 Month	1	1	1	3006-3624	43,705	46,097
Admin Operations Analyst IIIA	0.6	2	2	2963-3573	71,468	78,940

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrator III- 12 Mo.	1	2	2	2600-6392	100,742	100,742
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,916	38,936
Nurse Practitioner 10 Month Range A	2.5	3	3	2472-2976	89,726	94,637
Nurse Practitioner - 12 Month	–	1.6	1.6	2472-2976	47,699	52,712
Student Sces Professional III- 12 Mo	1.1	2	2	2464-2966	65,486	70,558
Admin Operations Analyst IIA	0.3	–	–	2461-2963	–	–
Clinical Laboratory Technologist IA	1.7	2	2	2426-2789	65,739	70,414
Physical Therapist II	1	1	1	2349-2827	34,094	35,959
Student Sces Professional II- 12 Mo	0.3	2	2	2262-2720	60,083	64,732
Registered Nurse II-10 Month Rng A	1.1	1	1	2254-2711	27,246	28,737
Health Educator	–	1	1	2243-2700	27,051	29,879
Radiologic Technologist IIA	1	1	1	2204-2650	31,959	33,708
Administrator II- 12 Mo.	1.1	1	1	2166-4795	43,200	43,200
Admin Operations Analyst IA	–	1	1	2076-2495	30,090	31,736
Coordinator - 12 Mo	–	1	1	2016-5087	61,283	63,913
Administrator II- A.Y.	0.3	–	–	1878-4153	–	–
Clerical Assistant IVA	0.2	1	1	1776-2114	25,495	26,890
Administrator I- 12 Mo.	0.1	1	1	1300-3196	37,740	37,740
Terminal Pay	–	–	–	(9,101)	–	–
Overtime	–	–	–	(425)	–	–
Student Assistant	0.1	–	–	(542)	–	–
Temporary Help	16.6	3.3	3.3	(428,580)	63,955	67,455
Housing Services:						
Admin Operations Analyst IIIA	–	1	1	2963-3573	35,734	39,470
Administrator III- 12 Mo.	1	1	1	2600-6392	54,936	54,936
Temporary Help	1	–	–	(25,754)	–	–
Disabled Students:						
Student Sces Professional IV- 12 Mo	0.3	1	1	2809-3385	38,954	41,743
Student Sces Professional III- 12 Mo	0.7	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	0.5	1	1	2262-2720	27,280	30,134
Clerical Assistant IIIA	0.3	–	–	1607-1902	–	–
Overtime	–	–	–	(24,107)	–	–
Student Assistant	1.1	1	1	(13,462)	11,748	12,391
Temporary Help	2.8	3.6	3.6	(73,175)	69,769	73,587
TOTALS, STUDENT SERVICE	146.1	146.9	146.9	$4,867,875	$5,525,295	$5,831,950
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	106,958	106,958
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	46,069	50,944
Administrator IV- 12 Mo.	6	7	7	3466-7990	547,942	547,942
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,693	46,085
Administrator III- 12 Mo.	6.9	9	9	2600-6392	475,680	475,680
Admin Operations Analyst IIA	0.6	1	1	2461-2963	31,079	33,562
Administrator II- 12 Mo.	1	1	1	2166-4795	43,272	43,272
Admin Operations Analyst IA	2.3	2	2	2076-2495	60,179	63,473
Terminal Pay	–	–	–	(18,094)	–	–
Student Assistant	0.8	–	–	(6,996)	–	–
Financial Operations:						
Staff Systems Analyst	–	1	1	3299-3982	39,786	43,986
Programmer III	–	1	1	3193-3853	38,508	42,561
Student Sces, Acad Related II- 12 Mo	–	1	1	3055-3682	36,843	40,717
Admin Operations Analyst IIIA	0.8	2	2	2963-3573	71,468	77,902
Associate Budget Analyst	–	1	1	2827-3409	34,094	37,689
Research Technician III	–	1	1	2827-3409	34,094	37,689
Programmer II	–	1	1	2650-3193	31,959	35,311
Administrator III- 12 Mo.	1.9	2	2	2600-6392	119,400	119,400
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,716	32,830
Admin Operations Analyst IIA	0.8	3	3	2461-2963	89,039	98,338
Accountant I	1	1	1	2349-2827	34,094	35,959
Administrator II- 12 Mo.	5.7	6	6	2166-4795	253,320	253,320
Admin Operations Analyst IA	2.4	7	7	2076-2495	182,661	200,196
Accounting Technician IIIA	1	1	1	1935-2317	27,943	29,472
Administrative Secretary, Range A	0.8	1	1	1894-2265	26,086	27,946
Supervising Account Clerk IA	1	1	1	1815-2163	26,086	27,513
Payroll Technician II, Range A	2.3	3	3	1776-2114	74,241	79,389
Clerical Assistant IVA	1	2	2	1776-2114	46,913	50,473
Senior Cashier Clerk, Range A	0.9	1	1	1655-1959	19,959	21,929
Senior Account Clerk, Range A	1.9	2	2	1655-1959	45,321	48,546
Accounting Technician IIA	1	1	1	1655-1959	23,626	24,918
Clerical Assistant IIIA	–	0.8	0.8	1607-1902	15,504	17,045
Secretary A	0.8	1	1	1607-1902	19,380	21,306
Clerical Assistant IIB	–	1.2	1.2	1461-1724	21,143	23,247
Terminal Pay	–	–	–	(50,760)	–	–
Overtime	–	–	–	(69,628)	–	–
Evening And Night Shift Differential	–	–	–	(169)	–	–
Student Assistant	0.9	–	–	(10,067)	–	–
Temporary Help	21.6	0.2	0.2	(509,009)	3,876	4,088
General Administrative Services:						
Student Admissions And Records:						
Student Sces, Acad Related III- 12mo	–	2	2	3820-4613	92,138	101,887
Staff Systems Analyst	–	1	1	3299-3982	39,786	43,986
Student Sces, Acad Related II- 12 Mo	–	2	2	3055-3682	73,687	81,433
Programmer II	–	1	1	2650-3193	31,959	35,311
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Student Sces Professional III- 12 Mo	2.1	4	4	2464-2966	137,026	146,013
Admin Operations Analyst IIA	1.1	1	1	2461-2963	31,079	33,562
Student Sces Professional II- 12 Mo	2.8	6	6	2262-2720	181,382	196,558

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Programmer I	–	1	1	2224-2674	26,821	29,625
Administrator II- 12 Mo.	4	4	4	2166-4795	191,568	191,568
Admin Operations Analyst IA	1	3	3	2076-2495	81,345	88,232
Credential Analyst I	–	6	6	2053-2464	148,555	163,859
Coordinator - 12 Mo	–	3	3	2016-5087	178,188	185,834
Student Sces Professional IB- 12 Mo	0.3	–	–	1994-2391	–	–
Evaluator I	5.6	19.4	19.4	1896-2264	478,062	516,407
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	22,251	24,486
Clerical Assistant IVA	2	2	2	1776-2114	50,990	53,780
Senior Secretary A	0.1	1	1	1776-2114	24,373	26,890
Clerical Assistant IIIA	6.9	8.4	8.4	1607-1902	183,093	194,870
Terminal Pay	–	–	–	(5,225)	–	–
Overtime	–	–	–	(129,359)	–	–
Student Assistant	4.3	–	–	(43,455)	–	–
Temporary Help	24.8	–	–	(581,987)	–	–
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	32,610	36,023
Student Assistant	4.4	–	–	(44,805)	–	–
Temporary Help	10.5	1	1	(246,027)	19,380	20,441
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2600-6392	64,824	64,824
Admin Operations Analyst IIA	–	1	1	2461-2963	29,680	32,779
Administrator II- 12 Mo.	3	3	3	2166-4795	140,880	140,880
Admin Operations Analyst IA	–	2	2	2076-2495	50,073	55,307
Coordinator-Personnel-12 Mo	–	1	1	2016-5087	58,452	60,961
Clerical Assistant IIB	–	0.2	0.2	1461-1724	3,524	3,874
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,341	3,674
Terminal Pay	–	–	–	(185)	–	–
Overtime	–	–	–	(2,098)	–	–
Student Assistant	2.1	–	–	(22,561)	–	–
Temporary Help	4.2	0.1	0.1	(100,546)	1,938	2,044
Logistical Services:						
Support Operations:						
Admin Operations Analyst IIIA	0.6	1	1	2963-3573	39,231	43,362
Administrator III- 12 Mo.	3.1	5	5	2600-6392	291,780	291,780
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,716	32,830
Admin Operations Analyst IIA	0.6	1	1	2461-2963	35,734	37,689
Sanatarian II	–	1	1	2360-2841	28,462	31,444
Heavy Equipment Mechanic	1	1	1	2354-2582	31,139	32,843
Assistant Budget Analyst	–	1	1	2349-2827	28,329	31,304
Student Sces Professional II- 12 Mo	0.5	1	1	2262-2720	27,280	30,134
Automotive Mechanic	0.5	1	1	2247-2465	29,728	31,355
Administrator II- 12 Mo.	4.6	5	5	2166-4795	214,980	214,980
Procurement Assistant, Range A	3	3	3	2142-2577	93,236	98,338
Public Affairs Assistant II	1	2	2	2142-2577	56,911	61,310
Equipment Technician,mechanical IA	–	1	1	2095-2518	25,266	27,882
Admin Operations Analyst IA	1	1	1	2076-2495	28,739	31,262
Property Clerk IIA	1	1	1	1894-2265	23,843	26,091
Reproduction Processes Asst, Range A	0.8	–	–	1683-1994	–	–
Administrator I- 12 Mo.	1.8	2	2	1300-3196	70,236	70,236
Terminal Pay	–	–	–	(6,565)	–	–
Overtime	–	–	–	(22,167)	–	–
Evening And Night Shift Differential	–	–	–	(422)	–	–
Student Assistant	0.9	–	–	(9,535)	–	–
Temporary Help	26.8	2.6	2.6	(630,484)	50,390	53,147
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2600-6392	56,892	56,892
Admin Operations Analyst IIA	0.6	1	1	2461-2963	35,734	37,689
Public Safety Officer	5.5	9.5	9.5	2345-2823	282,766	316,876
Administrator II- 12 Mo.	1	1	1	2166-4795	46,920	46,920
Clerical Assistant IIB	–	0.4	0.4	1461-1724	6,975	7,749
Terminal Pay	–	–	–	(2,911)	–	–
Overtime	–	–	–	(33,794)	–	–
Evening And Night Shift Differential	–	–	–	(5,297)	–	–
Supervising Public Safety Officer I	4	5	5	–	180,265	197,043
Public Safety Investigator	2	2	2	–	68,814	75,219
Temporary Help	6.4	–	–	(150,671)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2	2	2600-6392	112,752	112,752
Drafting Technician IIA	–	1	1	2296-2763	27,690	30,579
Administrator II- 12 Mo.	2	2	2	2166-4795	79,896	79,896
Admin Operations Analyst IA	0.9	1	1	2076-2495	30,090	31,736
Drafting Technician IA	1	1	1	1919-2296	26,436	28,323
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,341	3,674
Overtime	–	–	–	(1,078)	–	–
Temporary Help	1	–	–	(22,710)	–	–
Utility Plants:						
Refrigeration Mechanic	4	4	4	2603-2856	137,773	145,313
Farm Maintenance Mechanic	0.2	–	–	2487-2731	–	–
Electrician I	–	0.3	0.3	2393-2625	8,658	9,563
Building Service Engineer	1.5	5.5	5.5	2269-2607	157,160	169,869
Administrator II- 12 Mo.	2	2	2	2166-4795	76,044	76,044
Overtime	–	–	–	(9,409)	–	–
Evening And Night Shift Differential	–	–	–	(787)	–	–
Temporary Help-Plant Operations	–	0.2	0.2	-	4,778	5,039
Building Maintenance:						
Supervising Electrician	1	1	1	2625-2880	34,733	36,634

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Supervising Plumber	1	1	1	2625-2880	34,733	36,634
Refrigeration Mechanic	–	1.5	1.5	2603-2856	47,088	52,031
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Superv Materials Fabrication Spec	0.8	1	1	2527-2774	33,454	35,285
Materials Fabrication Specialist	–	1	1	2506-2750	30,222	33,390
Supervising Carpenter	1.6	2	2	2487-2731	62,929	67,899
Supervising Painter	1	1	1	2487-2731	32,936	34,738
Farm Maintenance Mechanic	0.4	3	3	2487-2731	92,922	100,170
Locksmith II	1	1	1	2449-2688	32,417	34,191
Electrician I	2.5	4	4	2393-2625	122,433	131,289
Plumber I	1.9	2	2	2393-2625	63,315	66,780
Sheet Metal Worker	1	1	1	2393-2625	31,658	33,390
Painter II	1	1	1	2376-2617	31,440	33,161
Maintenance Mechanic	1	1	1	2376-2697	31,440	33,161
Carpenter I	3	3	3	2269-2487	89,980	94,904
Painter I	3.7	3.8	3.8	2269-2487	111,871	119,083
Locksmith I	0.8	1	1	2241-2456	28,293	31,007
Administrator II- 12 Mo.	2.1	2	2	2166-4795	85,560	85,560
Operating Engineer	–	0.1	0.1	2050-2244	2,472	2,726
Building Maintenance Worker	–	2.8	2.8	1981-2167	62,116	73,498
Terminal Pay	–	–	–	(872)	–	–
Overtime	–	–	–	(31,681)	–	–
Evening And Night Shift Differential	–	–	–	(141)	–	–
Temporary Help-Plant Operations	2.9	–	–	(68,192)	–	–
Grounds Maintenance:						
Maintenance Mechanic	0.7	2	2	2376-2697	62,881	66,322
Administrator II- 12 Mo.	1	1	1	2166-4795	40,104	40,104
Nursery Technician II	1	1	1	2029-2439	29,414	31,024
Building Maintenance Worker	3.1	5	5	1981-2167	126,184	135,354
Heavy Equipt Operator- Bus Driver	1	1	1	1943-2124	24,470	26,413
Lead Groundsworker, Range A	2.3	3	3	1877-2243	81,152	85,593
Tree Trimmer IIA	1	1	1	1877-2243	27,051	28,531
Irrigation Specialist	0.7	1	1	1799-2142	21,696	23,875
Gardening Specialist, Range A	1.3	2	2	1799-2142	48,469	52,165
Groundsworker, Range A	10.6	13.2	13.2	1655-1877	291,068	309,803
Laborer, Range A	–	2	2	1655-1799	39,919	43,859
Terminal Pay	–	–	–	(127)	–	–
Overtime	–	–	–	(9,173)	–	–
Evening And Night Shift Differential	–	–	–	(80)	–	–
Student Assistant	2.1	–	–	(21,300)	–	–
Temporary Help	1.9	–	–	(44,816)	–	–
Temporary Help-Plant Operations	–	0.1	0.1	-	2,389	2,520
Custodial Services:						
Admin Operations Analyst IIIA	–	1	1	2963-3573	35,734	39,470
Refrigeration Mechanic	–	0.6	0.6	2603-2856	18,836	20,812
Instructional Support Tech. III	–	1	1	2518-3034	30,367	33,555
Planner-estimator-scheduler	1	2	2	2349-2827	62,423	67,263
Painter I	1	1	1	2269-2487	29,993	31,635
Programmer I	–	1	1	2224-2674	26,821	29,625
Equipment Technician,mechanical IA	0.1	1	1	2095-2518	25,266	27,882
Admin Operations Analyst IA	–	1	1	2076-2495	25,037	27,653
Operating Engineer	2.7	5	5	2050-2244	128,294	138,864
Skilled Labor	1	1	1	1981-2167	26,134	27,564
Heavy Equipt Operator- Bus Driver	1	2	2	1943-2124	49,048	52,826
Drafting Technician IA	1	1	1	1919-2296	25,266	27,060
Light Auto Equipment Operator	2	2	2	1862-2029	48,939	51,618
Purchasing Agent, Range A	1	1	1	1808-2154	25,977	27,399
Clerical Assistant IVA	0.8	1	1	1776-2114	21,419	23,583
Campus Guard, Range A	1	1	1	1661-1968	23,734	25,033
Stock Clerk, Range A	1	1	1	1548-1830	22,070	23,278
Lead Custodian, Range A	2.6	5	5	1510-1785	98,844	106,734
Custodian, Range A	55.8	63.4	63.4	1403-1655	1,239,529	1,313,743
Administrator I- 12 Mo.	4.1	5	5	1300-3196	180,672	180,672
Terminal Pay	–	–	–	(19,767)	–	–
Overtime	–	–	–	(44,139)	–	–
Evening And Night Shift Differential	–	–	–	(36,243)	–	–
Temporary Help-Plant Operations	9.5	–	–	(224,059)	–	–
Community Relations:						
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	46,069	50,944
Administrator III- 12 Mo.	–	1	1	2600-6392	64,644	64,644
Overtime	–	–	–	(13,121)	–	–
Student Assistant	0.8	–	–	(9,027)	–	–
Temporary Help	3.7	0.2	0.2	(86,739)	3,876	4,088
TOTALS, INSTITUTIONAL SUPPORT	372.4	379.9	379.9	$10,883,156	$11,738,142	$12,386,416
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	–	–	–	(14,565)	–	–
Terminal Pay	–	–	–	(2,539)	–	–
Overtime	–	–	–	(76,596)	–	–
Evening And Night Shift Differential	–	–	–	(430)	–	–
Student Assistant	99.2	80	80	(1,011,141)	939,876	991,312
Temporary Help	17.5	31.5	31.5	(591,240)	610,483	643,893
TOTALS, INDEPENDENT OPERATIONS	116.7	111.5	111.5	$1,697,336	$1,550,359	$1,635,205

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	56,685	59,787
Mpp Salary Increase-Continuing	–	–	–	–	38,441	461,280
Mpp Merit Salary Adj-New	–	–	–	–	–	217,278
Executive Salary Incr-Continuing	–	–	–	–	535	6,417
Evening And Night Shift Differential	–	–	–	–	38,000	38,000
Non-Faculty Reclass - New	–	–	–	–	–	76,527
Non-Faculty Reclass - Continuing	–	–	–	–	69,432	168,434
Management Reclass- New	–	–	–	–	–	25,740
Management Reclass- Continuing	–	–	–	–	25,091	60,867
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$228,184	$1,114,330
TOTALS, GENERAL FUND	1956.7	1971.0	1971.0	$69,773,143	$80,649,513	$86,497,752
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Student Assistant	6.8	–	–	(84,148)	–	–
Temporary Help	0.1	–	–	(7,330)	–	–
TOTALS, INSTRUCTION	6.9	0.0	0.0	$91,478	$0	$0
TOTALS, LOTTERY EDUCATION FUND	6.9	0.0	0.0	$91,478	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional II- 12 Mo	1	2	2	2262-2720	57,189	63,155
Resident Assistant	4.2	–	–	(15,000)	–	–
Temporary Help	1.7	–	–	(43,723)	–	–
TOTALS, STUDENT SERVICE	6.9	2.0	2.0	$87,919	$57,189	$63,155
Institutional Support:						
Financial Operations:						
Accounting Technician IIA	–	1	1	1655-1959	19,959	21,929
Clerical Assistant IIA	–	1	1	1385-1634	16,703	18,368
Overtime	–	–	–	(216)	–	–
Temporary Help	0.6	0.5	0.5	(15,318)	9,690	10,221
Logistical Services:						
Senior Account Clerk, Range A	1	1	1	1655-1959	22,637	24,832
Accounting Technician IIA	1	1	1	1655-1959	23,626	24,918
Assistant Cashier-Clerk, Range A	0.7	1	1	1426-1683	20,297	21,408
Evening And Night Shift Differential	–	–	–	(486)	–	–
Temporary Help	1.2	–	–	(28,014)	–	–
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	2603-2856	34,443	36,328
Maintenance Mechanic	1	1	1	2376-2697	31,440	33,161
Administrator II- 12 Mo.	0.1	–	–	2166-4795	–	–
Skilled Labor	–	1	1	1981-2167	23,891	26,330
Building Maintenance Worker	1	2	2	1981-2167	50,025	53,895
Groundsworker, Range A	1	1	1	1655-1877	22,637	23,875
Custodian, Range A	12.1	14	14	1403-1655	269,348	286,794
Overtime	–	–	–	(516)	–	–
Student Assistant	3.8	2.7	2.7	(32,937)	31,721	33,457
Temporary Help	3.2	–	–	(81,836)	–	–
Temporary Help-Plant Operations	–	1	1	-	23,891	25,198
TOTALS, INSTITUTIONAL SUPPORT	27.7	29.2	29.2	$560,506	$600,308	$640,714
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	84
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$84
TOTALS, DORMITORY REVENUE FUND- HOUSING	34.6	31.2	31.2	$648,425	$657,497	$703,953
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	1	1	1	1426-1683	20,297	21,408
Logistical Services:						
Student Assistant	4.7	5	5	(55,163)	58,742	61,957
Physical Plant Operations:						
Groundsworker, Range A	4.5	5	5	1655-1877	111,302	118,550
Overtime	–	–	–	(536)	–	–
Temporary Help	1	–	–	(29,973)	–	–
TOTALS, INSTITUTIONAL SUPPORT	11.2	11.0	11.0	$192,171	$190,341	$201,915
Independent Operations:						
Campus Innovation - Projects:						
Student Assistant	1	–	–	(11,262)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.0	0.0	0.0	$11,262	$0	$0
TOTALS, DORMITORY REVENUE FUND- PARKING	12.2	11.0	11.0	$203,433	$190,341	$201,915
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	907,953	907,953
Student Assistant	0.7	1.2	1.2	(5,816)	14,098	14,870

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Summer Session Faculty	4.2	3	3	(1,126,542)	74,883	74,883
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	143,632	143,632
Student Assistant	0.1	2	2	(736)	23,497	24,783
Extension Faculty	0.5	9.2	9.2	(108,266)	180,469	180,469
TOTALS, INSTRUCTION	5.5	15.4	15.4	$1,241,360	$1,344,532	$1,346,590
Academic Support:						
Libraries:						
Student Assistant	–	0.1	0.1	HOURLY	1,175	1,239
Temporary Help	–	0.1	0.1	-	1,938	2,044
Computing Support:						
Student Assistant	–	0.1	0.1	HOURLY	1,175	1,239
TOTALS, ACADEMIC SUPPORT	0.0	0.3	0.3	$0	$4,288	$4,522
Student Service:						
Student Support:						
Student Assistant	–	0.1	0.1	HOURLY	1,175	1,239
Temporary Help	–	0.1	0.1	-	1,938	2,044
TOTALS, STUDENT SERVICE	0.0	0.2	0.2	$0	$3,113	$3,283
Institutional Support:						
Executive Management:						
Assistant Professor-12 Month	–	1	1	2640-3658	34,876	38,119
Extended Education Specialist- IA	0.4	1	1	2360-2839	28,462	31,431
Admin Operations Analyst IA	0.3	1	1	2076-2495	25,037	27,653
Clerical Assistant IIIA	0.8	1	1	1607-1902	19,380	21,306
Power Keyboard Operator, Range A	1	1	1	1574-1862	22,456	23,685
Clerical Assistant IIA	–	1	1	1385-1634	16,703	18,368
Student Assistant	–	0.6	0.6	HOURLY	7,049	7,435
Temporary Help	1.2	–	–	(24,446)	–	–
Financial Operations:						
Assistant Cashier-Clerk, Range A	–	0.6	0.6	1426-1683	10,532	11,574
Temporary Help	–	0.1	0.1	-	1,938	2,044
General Administrative Services:						
Temporary Help	–	0.3	0.3	-	5,814	6,132
Logistical Services:						
Temporary Help	–	0.3	0.3	-	5,814	6,132
Physical Plant Operations:						
Student Assistant	–	0.7	0.7	HOURLY	8,224	8,674
TOTALS, INSTITUTIONAL SUPPORT	3.7	8.6	8.6	$85,762	$186,285	$202,553
Independent Operations:						
Institutional Operations:						
Student Assistant	–	–	–	(439)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.0	0.0	0.0	$439	$0	$0
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	85
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$85
TOTALS, CONTINUING EDUCATION REVENUE FUND	9.2	24.5	24.5	$1,327,561	$1,538,218	$1,557,033
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	2019.6	2037.7	2037.7	$72,044,040	$83,035,569	$88,960,653

6610 HUMBOLDT STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Department Chair, 12 Mo- Professor	4.1	4.3	4.3	4212-5087	264,127	277,159
Dept Chair Desig Disc 12mo- Assoc	0.7	0.7	0.7	3701-4999	41,101	42,865
Department Chair, AY- Professor	4.5	4	4	3658-4414	213,563	223,910
Administrator IV- 12 Mo.	9.2	10	10	3466-7990	685,370	685,370
Department Chair, 12 Mo- Assoc Prof	2	1.8	1.8	3330-4629	84,366	88,274
Staff Systems Software Specialist	1	1	1	3299-3982	48,023	50,651
Dept Chair Desig Disc 12mo- Assist	–	0.1	0.1	3221-4254	2,127	2,325
Dept Chair Desig Disc AY- Associate	0.3	0.3	0.3	3221-4339	14,874	15,512
Instruct. Computing Consultant II	2	2	2	2650-3193	73,578	78,495
Diving Safety Officer	0.5	0.5	0.5	2650-3193	19,254	20,307
Department Chair, 12 Mo- Assist Prof	–	0.8	0.8	2640-3658	25,721	28,115
Speech Pathologist	0.5	0.5	0.5	2601-3135	17,216	18,879
Administrator III- 12 Mo.	1.5	1	1	2600-6392	60,500	60,500
Instructional Support Tech. III	1	1	1	2518-3034	36,590	38,592
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	33,322	36,545
Equip.Tech.Specialized Equip. III	2	3	3	2518-3034	103,547	110,740
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	35,770	37,728
Department Chair, AY- Assist Prof	0.1	1	1	2299-3178	25,414	30,908
Instructional Support Tech. IIA	3.1	4	4	2296-2767	131,780	139,521
Stage Technician IIA	1	1	1	2296-2763	31,814	35,145
Equipment Technician,mechanical IIA	–	0.5	0.5	2296-2763	13,845	15,289
Equipment Technician,electronic IIA	4	4	4	2296-2763	126,148	135,045
Media Production Specialist II	1.8	1	1	2296-2763	33,322	35,145
Instruct. Computing Consultant I	1	1.3	1.3	2224-2674	40,311	42,517

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrator II- 12 Mo.	1.9	–	–	2166-4795	–	–
Slide Curator IIA	1	1	1	2163-2601	31,368	33,085
Instructional Support Tech. IA	3.1	2.7	2.7	2095-2518	80,268	85,135
Stage Technician IA	0.5	0.5	0.5	2095-2518	15,184	16,014
Equipment Tech.Electro-Mechanical IA	0.9	1	1	2095-2518	26,436	28,654
Equipment Tech.Specialized Equip. IA	1.3	2	2	2095-2518	60,734	64,058
Admin Operations Analyst IA	3.9	4	4	2076-2495	118,798	126,708
Accompanist IIA	1	4.4	4.4	2003-2404	103,071	116,547
Student Sces Professional IB- 12 Mo	0.4	0.5	0.5	1994-2391	13,773	15,093
Instructional Support Asst. IIIA	1.9	7.5	7.5	1919-2296	183,393	201,190
Drafting Technician IA	–	0.5	0.5	1919-2296	12,078	13,324
Costume Technician IA	–	0.5	0.5	1919-2296	11,572	12,739
Public Affairs Assistant I	1.6	2.2	2.2	1877-2243	55,204	59,094
Associate Dean,grad Studies-AY	–	0.5	0.5	1778-4414	12,654	16,460
Coordinator-Teacher Education-AY	–	3	3	1778-4414	107,084	119,609
Depart Secretary IIIA	0.2	1	1	1776-2114	25,325	26,890
Depart Secretary IIIA, Stenography	5.8	6	6	1776-2114	152,629	161,340
Clerical Assistant IVA	2	2.3	2.3	1776-2114	56,344	59,676
Senior Secretary A	3.1	4	4	1776-2114	97,903	104,253
Athletic Equipment Attendant IIA	–	1	1	1689-2003	20,369	22,425
Instructional Support Asst. IIA	4.9	5.7	5.7	1689-2003	125,012	135,008
Depart Secretary IIA	3.9	3.5	3.5	1640-1943	80,733	86,073
Depart Secretary IIA, Stenography	9	11	11	1640-1943	251,630	267,925
Depart Secretary IIA, Dictating	1	1	1	1640-1943	23,433	24,715
Clerical Assistant IIIB	1.6	1.6	1.6	1634-1935	35,004	36,920
Clerical Assistant IIIA	2.3	4.5	4.5	1607-1902	92,958	100,513
Secretary A	0.9	1	1	1607-1902	19,380	21,306
Power Keyboard Operator, Range A	1	1	1	1574-1862	20,623	22,387
Stock Clerk, Range A	–	0.8	0.8	1548-1830	14,296	15,722
Depart Secretary IA	0.5	0.5	0.5	1523-1799	10,848	11,442
Depart Secretary IA, Stenography	2.4	2.3	2.3	1523-1799	48,816	51,487
Depart Secretary IA, Dictating	1.8	1.8	1.8	1523-1799	37,968	40,046
Athletic Equipment Attendant IA	–	1	1	1504-1776	18,518	20,358
Clerical Assistant IIB	0.5	0.5	0.5	1461-1724	10,396	10,965
Clerical Assistant IIA	0.4	3.9	3.9	1385-1634	55,677	71,634
Administrator I- 12 Mo.	2	2	2	1300-3196	59,100	59,100
Terminal Pay	–	–	–	(814)	–	–
Overtime	–	–	–	(300)	–	–
Department Chair Stipend	–	–	–	(36,960)	36,960	36,960
Student Assistant	1.2	–	–	(15,710)	–	–
Academic Planner-12month	–	1	1	-	48,393	50,470
Temporary Help	37.7	–	–	(721,717)	–	–
Instructional Faculty:						
Head Coach-12 Month	1.9	3	3	4212-5087	173,309	183,284
Principal Vocational Instr - 12 Mo.	2.3	2.7	2.7	4212-5087	166,890	175,515
Inst Faculty Desig Disc AY- Prof	13.1	13.8	13.8	3951-4767	774,381	816,709
Lecturer - AY - D	–	0.5	0.5	3658-4414	28,566	30,559
Professor - AY	184.3	202.9	202.9	3658-4414	10,584,874	11,183,688
Head Coach-AY	0.2	–	–	3658-4414	–	–
Associate Professor-12 Month	1.2	–	–	3330-4629	–	–
Senior Vocational Instructor - 12mo	1.5	1.3	1.3	3330-4629	60,491	63,087
Inst Faculty Desig Disc AY- Assoc	11.4	10.9	10.9	3221-4339	519,072	542,942
Lecturer - AY - C	2.7	3.4	3.4	2895-4017	138,626	147,700
Associate Professor-AY	65.7	66.1	66.1	2895-4017	2,695,859	2,861,377
Coach-AY	5.8	6	6	2895-4017	241,176	259,700
Inst Faculty Desig Disc AY- Assist	–	3	3	2805-3697	113,486	122,974
Lecturer - AY - B	11	19.7	19.7	2299-3178	642,532	678,973
Assistant Professor-AY	13.6	38.8	38.8	2299-3178	1,093,629	1,301,713
Part Time Faculty-AY	48.4	–	–	(1,593,901)	–	–
Graduate Assistant	5	–	–	(79,383)	–	–
Substitute Faculty	0.2	–	–	(11,513)	–	–
Sabbatical Leave Replacement	9	7	7	(254,509)	217,656	220,471
Faculty Development Leaves	0.5	–	–	(14,621)	–	–
Outstanding Performance Award	–	–	–	(120,000)	120,000	122,500
Faculty Promotions - New	–	–	–	–	–	27,698
Faculty Promotions - Continuing	–	–	–	–	25,376	60,869
TOTALS, INSTRUCTION	518.8	512.6	512.6	$20,399,158	$21,931,538	$23,394,621
Academic Support:						
Libraries:						
Associate Librarian-12 Month	5.5	5	5	4212-5087	241,593	252,348
Librarian-12 Month	3	3	3	4212-5087	176,957	188,320
Administrator IV- 12 Mo.	1	1	1	3466-7990	71,500	71,500
Senior Assistant Librarian-12 Month	2	3.1	3.1	3330-4629	110,365	118,962
Administrator II- 12 Mo.	1	–	–	2166-4795	–	–
Library Assistant IIIA	2	2.1	2.1	2066-2484	62,405	65,945
Library Assistant IIA	6.3	6.3	6.3	1902-2276	171,941	181,957
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Library Assistant IA	7	9.2	9.2	1683-1994	205,694	220,265
Clerical Assistant IIIB	2	2	2	1634-1935	46,672	49,226
Clerical Assistant IIIA	–	0.3	0.3	1607-1902	5,814	6,392
Depart Secretary IA, Stenography	–	0.1	0.1	1523-1799	2,170	2,289
Book Repairer IIA	–	1	1	1515-1792	21,612	22,794
Clerical Assistant IIA	1.8	3.8	3.8	1385-1634	71,634	76,208
Administrator I- 12 Mo.	–	1	1	1300-3196	35,124	35,124
Terminal Pay	–	–	–	(61)	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Student Assistant	–	2.8	2.8	HOURLY	32,896	34,696

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	9.3	0.4	0.4	(170,575)	7,753	8,177
Audio-Visual Services:						
Administrator III- 12 Mo.	0.1	1	1	2600-6392	58,000	58,000
Equipment Tech.Electronic III	–	1	1	2518-3034	30,367	33,555
Photographer II	0.7	1	1	2394-2882	34,757	36,659
Graphic Artist II	1	1	1	2394-2882	34,757	36,659
Equipment Technician,electronic IA	0.2	1	1	2095-2518	25,266	27,368
Instructional Support Asst. IIIA	0.9	1	1	1919-2296	27,690	29,205
Media Production Specialist I	0.1	–	–	1919-2296	–	–
Audio Visual Coordinator-AY	0.1	1	1	1778-4414	32,788	34,630
Secretary A	–	0.8	0.8	1607-1902	15,504	17,045
Instructional Support Asst. IA	0.2	1	1	1504-1776	18,898	20,358
Temporary Help	4	0.3	0.3	(71,956)	5,814	6,132
Computing Support:						
Staff Systems Analyst	–	1	1	3299-3982	41,703	45,745
Instruct. Computing Consultant III	1	1	1	3193-3853	46,467	49,010
Associate Systems Analyst	1	3	3	3006-3624	116,210	126,182
Assoc. Systems Software Specialist	1	1	1	3006-3624	37,965	41,963
Programmer II	2	2	2	2650-3193	73,518	78,771
Instruct. Computing Consultant II	1	1	1	2650-3193	36,759	39,693
Administrator III- 12 Mo.	2.4	2	2	2600-6392	109,500	109,500
Assistant Systems Analyst	0.8	–	–	2495-3006	–	–
Equipment Technician,electronic IIA	1	1.2	1.2	2296-2763	36,429	39,977
Programmer I	0.3	1	1	2224-2674	32,248	34,013
Admin Operations Analyst IA	0.8	1	1	2076-2495	30,090	31,736
Senior Computer Operator, Range A	1	1	1	1877-2243	27,051	28,531
Senior Data Control Tech., Range A	1.5	1.5	1.5	1732-2056	36,662	39,228
Computer Operator, Range A	1	1	1	1655-1959	22,637	24,918
Administrator I- 12 Mo.	1	1	1	1300-3196	31,500	31,500
Overtime	–	–	–	(3,044)	–	–
Evening And Night Shift Differential	–	–	–	(174)	–	–
Student Assistant	–	1.7	1.7	HOURLY	19,972	21,065
Temporary Help	15.3	–	–	(265,204)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Inst Faculty Desig Disc12mo- Prof	0.5	0.5	0.5	4549-5495	32,843	34,520
Principal Vocational Instr - 12 Mo.	0.5	0.5	0.5	4212-5087	30,642	31,957
Diving Safety Officer	0.5	0.5	0.5	2650-3193	19,254	20,307
Equip.Tech.Specialized Equip. III	0.8	1	1	2518-3034	36,590	38,592
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	30,367	32,029
Building Maintenance Worker	0.1	1	1	1981-2167	26,134	27,564
Part Time Faculty-AY	–	–	–	(1,306)	–	–
Depart Secretary IA, Stenography	2	2	2	1523-1799	43,392	45,767
Temporary Help	2.3	–	–	(41,544)	–	–
Natural Resources:						
Principal Vocational Instr - 12 Mo.	0.9	1	1	4212-5087	61,283	63,913
Senior Vocational Instructor - 12mo	0.5	0.5	0.5	3330-4629	24,196	25,235
Fish Hatchery Manager	1	1	1	2296-2763	33,322	35,145
Carpenter I	–	1	1	2269-2487	27,364	30,223
Equipment Technician,mechanical IA	1	2	2	2095-2518	55,633	59,911
Instructional Support Asst. IA	1	1	1	1504-1776	18,709	20,572
Terminal Pay	–	–	–	(187)	–	–
Outstanding Performance Award	–	–	–	(5,000)	–	–
Temporary Help	2.3	–	–	(43,569)	–	–
Indian Teacher Education Program:						
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	29,909	32,898
Administrator II- 12 Mo.	1	1	1	2166-4795	45,000	45,000
Depart Secretary IA	1	1	1	1523-1799	21,696	22,883
Student Assistant	–	1	1	HOURLY	11,748	12,391
Temporary Help	–	–	–	(1,484)	–	–
Services To Indian Community:						
Administrator III- 12 Mo.	0.5	1	1	2600-6392	54,877	54,877
Student Sces, Acad Related I- 12 Mo	1	1	1	2453-2953	35,613	37,562
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIA	1	1	1	1385-1634	18,138	19,732
Student Assistant	–	–	–	(520)	–	–
Temporary Help	0.3	–	–	(4,516)	–	–
Student Writing Skills:						
Part Time Faculty-AY	0.6	–	–	(17,562)	–	–
Temporary Help	–	–	–	(1,757)	–	–
Indian Education In Natural Resources:						
Assistant Professor-12 Month	–	1	1	2640-3658	34,876	38,119
Administrator II- 12 Mo.	0.9	1	1	2166-4795	35,160	35,160
Part Time Faculty-AY	0.1	–	–	(2,830)	–	–
Clerical Assistant IIA	1	1	1	1385-1634	18,898	20,216
Temporary Help	1	–	–	(18,712)	–	–
TOTALS, ACADEMIC SUPPORT	105.1	95.6	95.6	$2,941,729	$3,041,157	$3,211,722
Student Service:						
Social And Cultural Development:						
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	46,069	50,944
Student Sces, Acad Related I- 12 Mo	0.9	1	1	2453-2953	35,613	37,562
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Student Sces Professional III- AY	1	1	1	2145-2579	31,103	32,805
Public Affairs Assistant II	0.5	0.5	0.5	2142-2577	12,916	14,265
Temporary Help	0.7	–	–	(10,582)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	1	1	1	2600-6392	58,000	58,000

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Sces Professional II- 12 Mo	–	2	2	2262-2720	60,083	64,732
Administrator II- 12 Mo.	1	1	1	2166-4795	44,000	44,000
Student Sces Professional III- AY	1	1	1	2145-2579	31,103	32,805
Clerical Assistant IIIB	0.8	–	–	1634-1935	–	–
Clerical Assistant IIIA	1.6	2	2	1607-1902	44,007	46,733
Clerical Assistant IIA	0.7	0.2	0.2	1385-1634	3,942	4,157
Student Assistant	–	0.4	0.4	HOURLY	4,699	4,957
Temporary Help	2	2.3	2.3	(36,593)	44,575	47,014
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	46,069	50,944
Student Sces, Acad Related III- AY	1	1	1	3316-4002	48,264	50,905
Student Sces, Acad Related II- AY	2	2	2	2655-3199	75,399	81,073
Counselor - 12 Mo - Asst Professor	–	0.4	0.4	2453-2953	12,987	14,343
Student Sces Professional IV- AY	1	1	1	2442-2941	35,468	37,410
Administrator III- A.Y.	1	1	1	2247-5543	54,500	54,500
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Temporary Help	2.7	0.4	0.4	(50,404)	7,753	8,177
Testing:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	0.5	0.5	0.5	2262-2720	15,654	16,905
Secretary B	1	1	1	1634-1935	23,336	24,613
Temporary Help	–	–	–	(179)	–	–
Placement:						
Counselor - 12 Mo - Assoc Professor	0.9	1	1	3055-3682	44,405	46,835
Administrator III- 12 Mo.	1	1	1	2600-6392	60,000	60,000
Student Sces Professional III- 12 Mo	2	2	2	2464-2966	71,540	75,455
Student Sces Professional IV- AY	1	1	1	2442-2941	35,468	37,410
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	28,570	31,310
Clerical Assistant IIIB	1.8	1	1	1634-1935	21,419	23,087
Clerical Assistant IIIA	0.1	1	1	1607-1902	19,380	20,585
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Temporary Help	1.4	–	–	(27,857)	–	–
Financial Aid:						
Administrator III- 12 Mo.	0.8	1	1	2600-6392	58,000	58,000
Counselor - 12 Mo - Asst Professor	–	0.5	0.5	2453-2953	16,233	17,929
Student Sces, Acad Related I- 12 Mo	–	2.3	2.3	2453-2953	68,042	75,188
Student Sces Professional II- 12 Mo	2.1	3.7	3.7	2262-2720	114,611	122,451
Administrator II- 12 Mo.	1	1	1	2166-4795	46,000	46,000
Student Sces, Acad Related I- AY	–	1	1	2136-2568	25,760	28,442
Admin Operations Analyst IA	0.8	1	1	2076-2495	30,090	31,736
Stud. Pers Tech, Financial Aid, Rg A	0.5	0.5	0.5	1896-2264	13,652	14,399
Clerical Assistant IVA	–	1	1	1776-2114	21,419	23,583
Clerical Assistant IIIA	0.9	2	2	1607-1902	42,249	45,693
Overtime	–	–	–	(293)	–	–
Temporary Help	14.3	4.1	4.1	(272,949)	79,459	83,808
Student Support:						
Health Services:						
Physician II-12 Mo - Range B	–	–	–	5488-6642	66,185	73,216
Physician II-12 Mo - Range A	–	1	1	5488-6642	–	–
Physician I-10 Mo - Range A	2.3	2.3	2.3	5233-6303	144,892	153,667
Administrator IV- 12 Mo.	0.1	1	1	3466-7990	83,000	83,000
Pharmacist - 10 Month Range A	1	1.1	1.1	3006-3624	39,442	41,751
Administrator III- 12 Mo.	0.9	–	–	2600-6392	–	–
Clinical Lab. Technologist IIA	0.5	0.5	0.5	2542-3061	18,458	19,468
Nurse Practitioner 10 Month Range A	1.8	2.3	2.3	2472-2976	67,271	71,327
Clinical Laboratory Technologist IA	0.5	0.5	0.5	2426-2789	16,818	17,738
Radiologic Technologist IIA	1	1	1	2204-2650	31,959	33,708
Registered Nurse I - 10 Month Rng A	–	1.8	1.8	2104-2530	38,061	42,052
Student Sces Professional IB- 12 Mo	0.3	1	1	1994-2391	27,545	29,506
Student Sces Professional IA- 12 Mo	–	0.8	0.8	1845-2010	19,293	20,400
Placement Interviewer, Range A	0.8	–	–	1809-2152	–	–
Shipping Receiving Assistant IA	–	1	1	1668-1977	20,116	22,133
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	0.1	1	1	1607-1902	21,515	23,038
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Clinical Aid IIA	1	1	1	1370-1613	19,453	20,517
Administrator I- 12 Mo.	1	1	1	1300-3196	35,500	35,500
Temporary Help	9.9	0.3	0.3	(189,035)	5,814	6,132
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2600-6392	62,000	62,000
Secretary B	0.4	0.4	0.4	1634-1935	9,334	9,845
Temporary Help	0.4	–	–	(11,446)	–	–
Disabled Students:						
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Secretary A	0.9	1	1	1607-1902	19,380	20,874
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Temporary Help	2.6	1.9	1.9	(54,298)	36,823	38,838
TOTALS, STUDENT SERVICE	85.5	78.7	78.7	$2,387,594	$2,546,982	$2,688,463
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	105,966	105,966
Principal Vocational Instr - 12 Mo.	0.3	–	–	4212-5087	–	–
Senior Systems Analyst	0.4	–	–	3624-4377	–	–
Administrator IV- 12 Mo.	4.1	6	6	3466-7990	453,370	453,370
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,090	45,449
Administrator III- 12 Mo.	0.5	1.5	1.5	2600-6392	79,960	79,960

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Junior Vocational Instructor-12 Mo	0.1	–	–	2407-2895	–	–
Administrator II- 12 Mo.	5	4	4	2166-4795	177,500	177,500
Executive Secretary, Range A	1	1	1	2066-2484	31,863	33,606
Administrative Secretary, Range A	4	4	4	1894-2265	108,046	115,121
Placement Interviewer, Range A	–	0.5	0.5	1809-2152	10,908	12,014
Senior Secretary A	1	1	1	1776-2114	22,359	24,098
Secretary B	0.5	0.5	0.5	1634-1935	11,668	12,307
Temporary Help	3.7	–	–	(66,407)	–	–
Financial Operations:						
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Administrator III- 12 Mo.	0.5	1	1	2600-6392	60,500	60,500
Programmer I	1	–	–	2224-2674	–	–
Administrator II- 12 Mo.	1	2	2	2166-4795	80,660	80,660
Payroll Technician III, Range A	1	1	1	2021-2426	24,373	26,890
Payroll Technician II, Range A	2	3	3	1776-2114	72,408	77,363
Clerical Assistant IVA	2	2	2	1776-2114	50,990	53,780
Senior Cashier Clerk, Range A	1	1	1	1655-1959	19,959	21,929
Senior Account Clerk, Range A	1	1	1	1655-1959	23,626	24,918
Accounting Technician IIA	4	4	4	1655-1959	94,502	99,674
Secretary B	0.5	0.5	0.5	1634-1935	11,668	12,307
Clerical Assistant IIIA	5	5	5	1607-1902	114,691	120,967
Payroll Technician I, Range A	0.8	–	–	1529-1808	–	–
Assistant Cashier-Clerk, Range A	2	2	2	1426-1683	38,966	41,581
Intermediate Account Clerk, Range A	2	2	2	1426-1683	40,594	42,816
Clerical Assistant IIA	–	0.1	0.1	1385-1634	1,971	2,079
Administrator I- 12 Mo.	3.7	4	4	1300-3196	133,856	133,856
Overtime	–	–	–	(4,192)	–	–
Temporary Help	4.7	–	–	(87,130)	–	–
General Administrative Services:						
Student Admissions And Records:						
Admin Operations Analyst IIIA	0.7	–	–	2963-3573	–	–
Administrator III- 12 Mo.	1.8	2	2	2600-6392	115,710	115,710
Assistant Systems Analyst	1	1	1	2495-3006	33,008	36,468
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Administrator II- 12 Mo.	0.7	1	1	2166-4795	46,000	46,000
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Student Sces Professional IB- 12 Mo	0.8	2	2	1994-2391	50,375	55,188
Evaluator I	4.5	8.2	8.2	1896-2264	207,470	222,778
Student Sces Professional IA- 12 Mo	–	0.8	0.8	1845-2010	17,801	19,589
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	2.3	3.5	3.5	1607-1902	71,389	77,386
Power Keyboard Operator, Range A	1.9	2	2	1574-1862	44,911	47,369
Clerical Assistant IIA	0.2	0.2	0.2	1385-1634	3,942	4,157
Administrator I- 12 Mo.	1	1.5	1.5	1300-3196	46,785	46,785
Overtime	–	–	–	(9,053)	–	–
Temporary Help	6.6	–	–	(121,225)	–	–
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,716	32,830
Student Sces Professional II- 12 Mo	1	–	–	2262-2720	–	–
Student Sces Professional IB- 12 Mo	1.8	–	–	1994-2391	–	–
Clerical Assistant IIA	0.9	1	1	1385-1634	16,703	18,368
Temporary Help	1.3	–	–	(24,227)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2600-6392	59,000	59,000
Administrator II- 12 Mo.	2	2	2	2166-4795	88,000	88,000
Clerical Assistant IVA	1	1	1	1776-2114	26,098	27,526
Senior Secretary A	1	1	1	1776-2114	24,695	26,343
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Temporary Help	–	0.4	0.4	(2,080)	7,753	8,177
Logistical Services:						
Support Operations:						
Admin Operations Analyst IIA	0.3	–	–	2461-2963	–	–
Lead Automotive Equipment Mechanic	1	1	1	2409-2523	31,875	33,619
Automotive Mechanic	1	1	1	2247-2465	29,728	31,355
Administrator II- 12 Mo.	2	2	2	2166-4795	94,000	94,000
Procurement Assistant, Range A	2	2	2	2142-2577	59,408	63,015
Property Clerk IIA	1	1	1	1894-2265	27,316	28,811
Light Auto Equipment Operator	2	3	3	1862-2029	71,395	76,333
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Reproduction Processes Asst, Range A	1	1	1	1683-1994	24,048	25,364
Mail Services Supervisor IA	1	1	1	1668-1977	23,843	25,147
Storekeeper IA	1	1	1	1668-1977	23,843	25,147
Groundsworker, Range A	1	–	–	1655-1877	–	–
Accounting Technician IIA	0.5	0.5	0.5	1655-1959	11,813	12,459
Mail Clerk, Range A	1	1	1	1491-1763	21,262	22,425
Clerical Assistant IIB	1	0.3	0.3	1461-1724	6,237	6,578
Telephone Operator, Range A	1	1	1	1385-1634	19,706	20,784
Administrator I- 12 Mo.	1.4	2	2	1300-3196	57,570	57,570
Overtime	–	–	–	(1,224)	–	–
Temporary Help	6.3	–	–	(115,183)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2600-6392	49,000	49,000
Public Safety Officer	6	6.5	6.5	2345-2823	210,720	231,034
Administrator II- 12 Mo.	1	1	1	2166-4795	43,500	43,500
Public Safety Dispatch,typing,rng A	1.5	1.5	1.5	1634-1935	35,004	36,920
Administrator I- 12 Mo.	0.5	0.5	0.5	1300-3196	14,000	14,000

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime	–	–	–	(18,252)	–	–
Evening And Night Shift Differential	–	–	–	(4,439)	–	–
Supervising Public Safety Officer I	3	3	3	–	108,159	118,226
Public Safety Investigator	–	1	1	–	28,574	32,715
Temporary Help	4.3	–	–	(77,947)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2600-6392	58,500	58,500
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Clerical Assistant IVA	0.5	1.1	1.1	1776-2114	27,636	29,249
Shipping Receiving Assistant IA	1	1	1	1668-1977	23,843	25,147
Unallocated Salaries And Wages	–	–	–	–	11,993	12,649
Temporary Help	0.7	–	–	(12,468)	–	–
Temporary Help-Plant Operations	6.1	0.1	0.1	(103,418)	2,389	2,520
Utility Plants:						
Planner-estimator-scheduler	0.5	0.5	0.5	2349-2827	17,047	17,980
Building Service Engineer	6	7.2	7.2	2269-2607	221,480	235,233
Administrator II- 12 Mo.	1	1	1	2166-4795	38,300	38,300
Light Auto Equipment Operator	0.5	2	2	1862-2029	45,918	50,524
Laborer, Range A	1.5	–	–	1655-1799	–	–
Overtime	–	–	–	(3,264)	–	–
Evening And Night Shift Differential	–	–	–	(1,530)	–	–
Temporary Help-Plant Operations	–	–	–	(4,638)	–	–
Building Maintenance:						
Electrician II	1	1	1	2506-2750	33,165	34,980
Locksmith II	0.1	1	1	2449-2688	30,958	34,191
Electrician I	2	2	2	2393-2625	63,315	66,780
Plumber I	1	2	2	2393-2625	60,517	65,266
Painter II	1	1	1	2376-2617	31,440	33,161
Maintenance Mechanic	–	1	1	2376-2697	28,655	31,635
Planner-estimator-scheduler	0.5	0.5	0.5	2349-2827	17,047	17,980
Carpenter I	1.8	3	3	2269-2487	87,351	93,492
Painter I	1.8	3.5	3.5	2269-2487	99,694	108,486
Automotive Mechanic	1	–	–	2247-2465	–	–
Administrator II- 12 Mo.	3	3	3	2166-4795	122,500	122,500
Building Maintenance Worker	2.7	3.7	3.7	1981-2167	92,434	99,643
Drafting Technician IA	1	1	1	1919-2296	27,690	29,205
Clerical Assistant IIA	0.9	1	1	1385-1634	19,706	20,784
Terminal Pay	–	–	–	(540)	–	–
Overtime	–	–	–	(1,288)	–	–
Unallocated Salaries And Wages	–	–	–	–	52,145	54,999
Temporary Help-Plant Operations	8.3	0.3	0.3	(146,803)	7,167	7,559
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2166-4795	39,000	39,000
Skilled Labor	2.9	4	4	1981-2167	102,293	109,023
Lead Groundsworker, Range A	1	1	1	1877-2243	27,051	28,531
Tree Trimmer IIA	–	1	1	1877-2243	22,637	24,918
Gardening Specialist, Range A	6	9	9	1799-2142	220,083	235,104
Administrator I- 12 Mo.	1.3	1	1	1300-3196	25,570	25,570
Terminal Pay	–	–	–	(11,753)	–	–
Evening And Night Shift Differential	–	–	–	(102)	–	–
Temporary Help-Plant Operations	4.3	–	–	(74,184)	–	–
Custodial Services:						
Admin Operations Analyst IA	0.8	1	1	2076-2495	27,449	30,085
Skilled Labor	1.9	2	2	1981-2167	52,268	55,128
Building Maintenance Worker	2	2	2	1981-2167	52,268	55,128
Lead Custodian, Range A	1.8	4	4	1510-1785	76,159	82,748
Custodian, Range A	43.9	51	51	1403-1655	981,694	1,044,927
Administrator I- 12 Mo.	3.8	4	4	1300-3196	115,640	115,640
Evening And Night Shift Differential	–	–	–	(30,901)	–	–
Temporary Help-Plant Operations	10	0.6	0.6	(180,350)	14,334	15,119
Community Relations:						
Administrator IV- 12 Mo.	0.5	0.7	0.7	3466-7990	43,309	43,309
Student Sces Professional II- 10 Mo	–	0.2	0.2	2262-2720	4,547	5,022
Administrator II- 12 Mo.	1.5	1	1	2166-4795	49,000	49,000
Administrative Secretary, Range A	1	1	1	1894-2265	27,919	29,447
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	10,987	12,097
Overtime	–	–	–	(271)	–	–
Temporary Help	5.3	–	–	(95,143)	–	–
TOTALS, INSTITUTIONAL SUPPORT	271.5	242.9	242.9	$7,263,568	$7,089,467	$7,426,923
Independent Operations:						
Institutional Operations:						
Overtime	–	–	–	(690)	–	–
Student Assistant	–	–	–	(613)	–	–
Temporary Help	34.1	33.2	33.2	(818,047)	643,430	678,643
TOTALS, INDEPENDENT OPERATIONS	34.1	33.2	33.2	$819,350	$643,430	$678,643
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	44,050	46,461
Mpp Salary Increase-Continuing	–	–	–	–	19,772	237,196
Mpp Merit Salary Adj-New	–	–	–	–	–	107,377
Executive Salary Incr-Continuing	–	–	–	–	530	6,358
Evening And Night Shift Differential	–	–	–	–	35,196	35,196
Non-Faculty Reclass - New	–	–	–	–	–	39,517
Non-Faculty Reclass - Continuing	–	–	–	–	36,475	88,485

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Management Reclass- New	–	–	–	–	–	12,555
Management Reclass- Continuing	–	–	–	–	11,339	27,508
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$147,362	$600,653
TOTALS, GENERAL FUND	1015.0	963.0	963.0	$33,811,399	$35,399,936	$38,001,025
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	0.6	–	–	(24,585)	–	–
Temporary Help	2.1	–	–	(42,170)	–	–
TOTALS, INSTRUCTION	2.7	0.0	0.0	$66,755	$0	$0
Institutional Support:						
Finanical Operations:						
Temporary Help	0.3	–	–	(4,497)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.3	0.0	0.0	$4,497	$0	$0
TOTALS, LOTTERY EDUCATION FUND	3.0	0.0	0.0	$71,252	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Administrator II- 12 Mo.	1	1	1	2166-4795	39,500	39,500
Clerical Assistant IVA	1.3	1	1	1776-2114	25,495	26,890
Terminal Pay	–	–	–	(209)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	198	2,370
Student Assistant	–	4.6	4.6	HOURLY	54,043	57,000
Temporary Help	5.2	2.6	2.6	(76,686)	50,390	53,147
TOTALS, STUDENT SERVICE	8.5	10.2	10.2	$182,458	$205,396	$216,635
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	1	1	1	1655-1959	23,626	24,918
Accounting Technician IIA	1	1	1	1655-1959	22,637	24,745
Clerical Assistant IIIA	–	0.6	0.6	1607-1902	11,628	12,784
Temporary Help	0.6	–	–	(13,666)	–	–
Logistical Services:						
Administrator I- 12 Mo.	1	1	1	1300-3196	37,000	37,000
Mpp Salary Increase-Continuing	–	–	–	–	185	2,220
Physical Plant Operations:						
Maintenance Mechanic	3	2	2	2376-2697	62,881	66,322
Building Maintenance Worker	0.6	2	2	1981-2167	47,782	52,189
Lead Groundsworker, Range A	1	1	1	1877-2243	27,051	28,531
Lead Custodian, Range A	1	1	1	1510-1785	21,527	22,705
Custodian, Range A	6.5	6.5	6.5	1403-1655	121,474	130,394
Student Assistant	–	8.9	8.9	HOURLY	104,561	110,283
Temporary Help-Plant Operations	6	–	–	(89,837)	–	–
TOTALS, INSTITUTIONAL SUPPORT	21.7	25.0	25.0	$442,541	$480,352	$512,091
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	2,097
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$2,097
TOTALS, DORMITORY REVENUE FUND- HOUSING	30.2	35.2	35.2	$624,999	$685,748	$730,823
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Administrator I- 12 Mo.	0.5	0.5	0.5	1300-3196	14,000	14,000
Mpp Salary Increase-Continuing	–	–	–	–	70	840
Temporary Help	–	0.5	0.5	-	9,690	10,221
Logistical Services:						
Parking Officer, Range A	2	2	2	1661-1968	47,468	50,066
Overtime	–	–	–	(2,202)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	1	1.1	1.1	(14,747)	26,280	27,718
TOTALS, INSTITUTIONAL SUPPORT	3.5	4.1	4.1	$76,769	$97,508	$102,845
Independent Operations:						
Campus Innovation - Projects:						
Temporary Help	1.4	–	–	(17,698)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.4	0.0	0.0	$17,698	$0	$0
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	436	460
Mpp Merit Salary Adj-New	–	–	–	–	–	376
Evening And Night Shift Differential	–	–	–	–	64	64
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$500	$900
TOTALS, DORMITORY REVENUE FUND- PARKING	4.9	4.1	4.1	$94,467	$98,008	$103,745
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty	0.4	1.9	1.9	(45,112)	47,426	47,426

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Extension Instruction:						
Extension Faculty	0.3	0.5	0.5	(32,760)	9,808	9,808
Temporary Help	0.1	–	–	(2,170)	–	–
TOTALS, INSTRUCTION	0.8	2.4	2.4	$80,042	$57,234	$57,234
Institutional Support:						
Executive Management:						
Extended Education Specialist- IA	1	1	1	2360-2839	34,238	36,112
Clerical Assistant IIIA	0.2	–	–	1607-1902	–	–
Clerical Assistant IIA	0.8	1	1	1385-1634	16,703	18,368
Student Assistant	–	–	–	(506)	–	–
Temporary Help	0.1	–	–	(907)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.1	2.0	2.0	$54,242	$50,941	$54,480
TOTALS, CONTINUING EDUCATION REVENUE FUND	2.9	4.4	4.4	$134,284	$108,175	$111,714
TOTALS, HUMBOLDT STATE UNIVERSITY	1056.0	1006.7	1006.7	$34,736,401	$36,291,867	$38,947,307

6610 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Department Chair, 12 Mo- Professor	4.6	4.7	4.7	4212-5087	291,096	303,587
Dept Chair Desig Disc AY- Professor	1	1	1	3951-4767	57,428	59,893
Department Chair, AY- Professor	2.8	4	4	3658-4414	212,297	221,830
Administrator IV- 12 Mo.	5.2	5.3	5.3	3466-7990	378,935	378,935
Department Chair, 12 Mo- Assoc Prof	0.3	0.5	0.5	3330-4629	24,196	25,235
Department Chair, AY- Assoc Prof	0.4	0.7	0.7	2895-4017	29,423	30,685
Department Chair, 12 Mo- Assist Prof	–	0.9	0.9	2640-3658	29,645	32,402
Administrator III- 12 Mo.	1	2	2	2600-6392	112,898	112,898
Instructional Support Tech. III	1	1	1	2518-3034	36,590	38,592
Department Chair, AY- Assist Prof	–	0.3	0.3	2299-3178	7,593	9,876
Instructional Support Tech. IIA	1	1	1	2296-2767	31,814	34,350
Stage Technician IIA	1	1	1	2296-2763	33,322	35,145
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	33,322	35,145
Equipment Technician,electronic IIA	0.6	1	1	2296-2763	27,690	30,579
Equip.Tech.Specialized Equip. IIA	1	1	1	2296-2763	28,992	30,700
Public Affairs Assistant II	1	1	1	2142-2577	31,079	32,779
Instructional Support Tech. IA	1.8	2	2	2095-2518	58,057	62,379
Admin Operations Analyst IA	3.6	4.8	4.8	2076-2495	137,050	147,842
Credential Analyst I	1	1	1	2053-2464	29,716	31,342
Instructional Support Asst. IIIA	1	7.1	7.1	1919-2296	159,894	183,605
Evaluator I	2	2	2	1896-2264	51,183	55,010
Coordinator-Teacher Education-AY	–	1.7	1.7	1778-4414	43,025	55,963
Depart Secretary IIIA	2	2	2	1776-2114	48,831	52,141
Depart Secretary IIIA, Dictating	0.8	1	1	1776-2114	25,495	26,890
Clerical Assistant IVA	2	2	2	1776-2114	50,990	53,780
Senior Secretary A	4.5	3	3	1776-2114	76,485	80,670
Lead Graphics Specialist, Range A	0.8	1	1	1776-2114	24,373	26,594
Athletic Equipment Attendant IIA	1.9	2	2	1689-2003	44,526	47,825
Instructional Support Asst. IIA	1	1	1	1689-2003	21,262	23,220
Depart Secretary IIA, Stenography	0.6	2	2	1640-1943	46,865	49,430
Depart Secretary IIA, Dictating	0.3	–	–	1640-1943	–	–
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Secretary B	0.8	0.8	0.8	1634-1935	18,669	19,691
Graphics Spec. IA	0.3	–	–	1634-1935	–	–
Clerical Assistant IIIA	0.3	1	1	1607-1902	19,380	20,657
Power Keyboard Operator, Range A	4	4	4	1574-1862	89,823	94,739
Depart Secretary IA, Stenography	7.3	5.8	5.8	1523-1799	121,651	129,927
Depart Secretary IA, Dictating	2.8	2.8	2.8	1523-1799	58,455	62,206
Instructional Support Asst. IA	1	2	2	1504-1776	37,844	41,014
Clerical Assistant IIB	1	3.9	3.9	1461-1724	61,720	76,727
Clerical Assistant IIA	4	4.6	4.6	1385-1634	80,843	87,627
Administrator I- 12 Mo.	1	1	1	1300-3196	29,460	29,460
Department Chair Stipend	–	–	–	(23,520)	23,520	23,520
Temporary Help	21.5	0.7	0.7	(297,892)	13,566	14,309
Instructional Faculty:						
Head Coach-12 Month	1	1	1	4212-5087	60,811	63,913
Inst Faculty Desig Disc AY- Prof	18.4	21	21	3951-4767	1,193,464	1,253,653
Lecturer - AY - D	0.3	–	–	3658-4414	–	–
Professor - AY	64.8	72.8	72.8	3658-4414	3,794,935	3,999,672
Head Coach-AY	4	4	4	3658-4414	212,703	221,830
Inst Faculty Desig Disc AY- Assoc	2.2	3	3	3221-4339	137,388	145,376
Lecturer - AY - C	3.3	3	3	2895-4017	121,713	133,013
Associate Professor-AY	37.1	38.8	38.8	2895-4017	1,569,246	1,669,539
Coach-10 Month	0.8	1	1	2895-4017	36,272	39,627
Coach-AY	1	1	1	2895-4017	36,272	39,627
Inst Faculty Desig Disc AY- Assist	–	2	2	2805-3697	61,761	80,330
Lecturer - AY - B	4.6	8	8	2299-3178	248,378	280,026
Assistant Professor-AY	26.2	61.2	61.2	2299-3178	1,833,238	2,073,825
Coaching Specialist-10 Month	0.8	1	1	2299-3178	30,142	32,920
Coaching Specialist-AY	1.3	1	1	2299-3178	34,617	37,828
Grant-Related Inst. Faculty - AY	1.5	–	–	1853-4629	–	–

6610 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Part Time Faculty-AY	36.5	–	–	(1,026,309)	–	–
Substitute Faculty	0.1	–	–	(6,846)	–	–
Music Studio Instructional Faculty	0.1	–	–	(8,415)	–	–
Sabbatical Leave Replacement	3.5	3.5	3.5	(112,253)	103,766	110,858
Sabbatical Leave Difference In Pay	0.6	–	–	(15,583)	–	–
Faculty Development Leaves	0.7	–	–	(17,853)	–	–
Outstanding Performance Award	–	–	–	(65,000)	67,500	72,500
Faculty Promotions - New	–	–	–	–	–	20,618
Faculty Promotions - Continuing	–	–	–	–	17,820	42,744
Instructionally Related Activities:						
Temporary Help	0.1	–	–	(960)	–	–
TOTALS, INSTRUCTION	299.1	308.9	308.9	$11,032,230	$12,322,365	$13,251,711
Academic Support:						
Libraries:						
Supervising Librarian-12mo	1	1	1	4212-5087	60,811	63,913
Associate Librarian-12 Month	2	2	2	4212-5087	92,122	98,250
Librarian-12 Month	1	1	1	4212-5087	60,811	63,913
Senior Assistant Librarian-12 Month	2	3	3	3330-4629	107,879	115,928
Assistant Librarian-12 Month	0.6	1	1	2640-3658	30,142	32,920
Administrator III- 12 Mo.	1	1	1	2600-6392	63,552	63,552
Library Assistant IIIA	3.3	4.8	4.8	2066-2484	138,752	147,580
Library Assistant IIA	1	1	1	1902-2276	27,449	28,951
Library Assistant IA	3.4	5.6	5.6	1683-1994	116,389	127,302
Secretary B	0.2	–	–	1634-1935	–	–
Secretary A	0.6	1	1	1607-1902	20,200	21,917
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Student Assistant	3.8	4.1	4.1	(37,310)	48,169	50,805
Temporary Help	8	4.9	4.9	(126,075)	94,964	100,162
Audio-Visual Services:						
Assistant Professor-12 Month	–	0.2	0.2	2640-3658	6,975	7,624
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Instructional Support Tech. IIA	–	0.9	0.9	2296-2767	24,921	27,521
Media Production Specialist II	1	1	1	2296-2763	33,322	35,145
Administrator II- 12 Mo.	1	1	1	2166-4795	45,876	45,876
Instructional Support Tech. IA	1	1	1	2095-2518	30,367	32,029
Depart Secretary IA, Dictating	1	1	1	1523-1799	19,959	21,637
Student Assistant	1.1	0.2	0.2	(11,333)	2,350	2,478
Temporary Help	0.6	0.4	0.4	(8,713)	7,753	8,177
Television Services:						
Equip.Tech.Specialized Equip. III	–	1	1	2518-3034	30,367	33,555
Admin Operations Analyst IIA	–	1	1	2461-2963	29,680	32,779
Equipment Tech.Electro-Mechanical IA	–	1	1	2095-2518	25,266	27,882
Library Assistant IIA	–	1	1	1902-2276	22,938	25,249
Clerical Assistant IIA	–	1	1	1385-1634	16,703	18,368
Student Assistant	–	2	2	HOURLY	23,497	24,783
Computing Support:						
Senior Systems Software Specialist	1	1	1	3624-4377	48,023	52,288
Instruct. Computing Consultant III	1	1	1	3193-3853	44,320	49,010
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Programmer II	1	1	1	2650-3193	38,508	40,615
Instruct. Computing Consultant II	2	1	1	2650-3193	36,759	40,461
Administrator III- 12 Mo.	2	2	2	2600-6392	100,272	100,272
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Equipment Technician,electronic IIA	–	0.1	0.1	2296-2763	2,769	3,058
Instruct. Computing Consultant I	–	1	1	2224-2674	32,248	34,013
Senior Data Control Tech., Range A	0.6	1	1	1732-2056	24,795	26,152
Computer Operator, Range A	1.5	2	2	1655-1959	47,251	49,837
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Data Entry Operator, Range A	–	0.5	0.5	1403-1655	8,460	9,292
Clerical Assistant IIA	–	1	1	1385-1634	17,059	18,749
Administrator I- 12 Mo.	0.3	1	1	1300-3196	25,570	25,570
Student Assistant	1	0.9	0.9	(10,540)	10,574	11,152
Temporary Help	2.6	–	–	(41,626)	–	–
Ancillary Support:						
Student Writing Skills:						
Temporary Help	1.7	–	–	(27,954)	–	–
TOTALS, ACADEMIC SUPPORT	53.3	61.6	61.6	$1,441,191	$1,777,351	$1,887,023
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	1	1	1	2600-6392	58,392	58,392
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	29,909	32,775
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Student Assistant	0.5	–	–	(5,547)	–	–
Temporary Help	0.8	–	–	(16,883)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces Professional IV- 12 Mo	1	1	1	2809-3385	40,823	43,057
Administrator III- 12 Mo.	1	1	1	2600-6392	54,252	54,252
Student Sces Professional III- 12 Mo	0.3	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	0.3	2.6	2.6	2262-2720	76,450	82,813
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIB	0.8	1	1	1634-1935	19,706	21,526
Clerical Assistant IIA	0.9	1	1	1385-1634	16,703	18,368
Student Assistant	–	0.3	0.3	HOURLY	3,525	3,717
Temporary Help	4.3	4.4	4.4	(87,344)	85,274	89,941

6610 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	2	2	2	3820-4613	106,152	113,759
Administrator III- 12 Mo.	1	1	1	2600-6392	66,264	66,264
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	–	0.5	0.5	1607-1902	9,690	10,653
Student Assistant	0.3	–	–	(3,306)	–	–
Temporary Help	1.9	1.8	1.8	(38,051)	34,885	36,794
Testing:						
Student Sces Professional III- AY	–	2	2	2145-2579	51,737	57,138
Clerical Assistant IVA	0.8	1	1	1776-2114	24,373	26,594
Clerical Assistant IIIA	0.3	–	–	1607-1902	–	–
Temporary Help	0.4	–	–	(8,850)	–	–
Placement:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	0.4	0.5	0.5	2262-2720	15,654	17,168
Administrator II- 12 Mo.	1	2.5	2.5	2166-4795	97,020	97,020
Clerical Assistant IVA	0.1	1	1	1776-2114	23,881	26,594
Clerical Assistant IIIB	0.3	–	–	1634-1935	–	–
Temporary Help	1.8	–	–	(36,454)	–	–
Financial Aid:						
Student Sces Professional IV- 12 Mo	0.8	–	–	2809-3385	–	–
Administrator III- 12 Mo.	1	1	1	2600-6392	54,252	54,252
Student Sces Professional III- 12 Mo	0.3	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Stud. Pers Tech, Financial Aid, Rg A	1	1	1	1896-2264	25,085	26,992
Clerical Assistant IIIB	2	2	2	1634-1935	46,672	49,226
Clerical Assistant IIB	–	0.5	0.5	1461-1724	8,810	9,686
Data Entry Operator, Range A	–	0.5	0.5	1403-1655	8,460	9,292
Clerical Assistant IIA	–	0.3	0.3	1385-1634	5,011	5,510
Temporary Help	2.8	–	–	(55,571)	–	–
Student Support:						
Health Services:						
Physician I-10 Mo - Range A	–	1.8	1.8	5233-6303	94,665	104,711
Administrator IV- 12 Mo.	1	1	1	3466-7990	89,988	89,988
Pharmacist - 10 Month Range A	0.6	0.6	0.6	3006-3624	21,853	23,049
Clinical Lab. Technologist IIA	1	0.8	0.8	2542-3061	29,533	31,149
Registered Nurse II-10 Month Rng A	1	1	1	2254-2711	27,246	28,737
Administrator II- 12 Mo.	1	1	1	2166-4795	39,312	39,312
Radiologic Technologist IA	0.4	1	1	2056-2472	25,977	28,671
Medical Secretary, Range A	1	1	1	1822-2174	26,218	27,653
Clerical Assistant IIB	1	0.8	0.8	1461-1724	16,633	17,543
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	9,069	9,733
Clinical Aid, Range A	–	0.8	0.8	1320-1554	12,735	13,992
Temporary Help	1.2	0.6	0.6	(25,363)	11,628	12,264
Housing Services:						
Administrator II- 12 Mo.	0.8	1	1	2166-4795	34,315	34,315
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Temporary Help	0.3	0.3	0.3	(6,611)	5,814	6,132
Disabled Students:						
Student Sces Professional II- 12 Mo	0.4	1.5	1.5	2262-2720	42,934	47,301
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	9,069	9,733
Student Assistant	–	0.4	0.4	HOURLY	4,699	4,957
Temporary Help	1.6	1.5	1.5	(32,952)	29,071	30,662
TOTALS, STUDENT SERVICE	49.4	56.0	56.0	$1,463,586	$1,764,129	$1,854,949
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	101,953	101,953
Administrator IV- 12 Mo.	3	3	3	3466-7990	237,600	237,600
Associate Budget Analyst	0.3	1	1	2827-3409	41,113	43,362
Administrator III- 12 Mo.	2	2	2	2600-6392	119,748	119,748
Admin Operations Analyst IIA	1	1	1	2461-2963	36,337	38,325
Administrator II- 12 Mo.	2.6	2	2	2166-4795	84,108	84,108
Administrative Secretary, Range A	1	1	1	1894-2265	27,919	29,447
Clerical Assistant IVA	1.8	2	2	1776-2114	47,516	51,026
Senior Secretary A	2.9	3	3	1776-2114	76,485	80,670
Clerical Assistant IIIA	1	1	1	1607-1902	20,200	22,146
Clerical Assistant IIB	1	1	1	1461-1724	20,562	21,980
Overtime	–	–	–	(356)	–	–
Evening And Night Shift Differential	–	–	–	(519)	–	–
Temporary Help	2.9	–	–	(55,965)	–	–
Financial Operations:						
Admin Operations Analyst IIA	–	1	1	2461-2963	29,680	32,779
Accountant I	1	1	1	2349-2827	34,094	35,959
Administrator II- 12 Mo.	2	2	2	2166-4795	92,688	92,688
Accounting Technician IIIA	2	2	2	1935-2317	54,632	58,834
Payroll Technician II, Range A	0.8	1	1	1776-2114	25,495	26,890
Senior Account Clerk, Range A	0.6	1.6	1.6	1655-1959	34,135	36,881
Accounting Technician IIA	5	5.2	5.2	1655-1959	117,230	125,455
Administrator I- 12 Mo.	1	1	1	1300-3196	32,724	32,724
Overtime	–	–	–	(12,815)	–	–
Temporary Help	2.4	1.7	1.7	(46,641)	32,947	34,750
General Administrative Services:						
Student Admissions And Records:						
Student Sces, Acad Related II- 12 Mo	0.2	1	1	3055-3682	36,843	40,717
Student Sces Professional IV- 12 Mo	1	1	1	2809-3385	40,823	43,057

6610 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrator III- 12 Mo.	1	1	1	2600-6392	67,596	67,596
Evaluator I	3.2	5.1	5.1	1896-2264	129,929	139,284
Clerical Assistant IVA	2	2	2	1776-2114	50,990	53,780
Clerical Assistant IIIB	0.2	–	–	1634-1935	–	–
Clerical Assistant IIIA	1.6	2	2	1607-1902	44,911	48,132
Clerical Assistant IIB	2.2	2	2	1461-1724	40,751	43,273
Data Entry Operator, Range A	1	1	1	1403-1655	19,959	21,052
Clerical Assistant IIA	1	4.9	4.9	1385-1634	84,040	92,205
Administrator I- 12 Mo.	1	1	1	1300-3196	30,840	30,840
Overtime	–	–	–	(1,800)	–	–
Temporary Help	6.7	1	1	(129,310)	19,380	20,441
Student Affirmative Action:						
Student Sces Professional IV- 12 Mo	0.8	1	1	2809-3385	38,954	42,564
Student Sces Professional III- 12 Mo	0.3	–	–	2464-2966	–	–
Student Assistant	1.4	–	–	(15,602)	–	–
Temporary Help	1.3	1	1	(24,680)	19,380	20,441
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2600-6392	57,204	57,204
Admin Operations Analyst IA	1	1	1	2076-2495	26,821	29,046
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIA	–	1	1	1385-1634	16,703	18,368
Temporary Help	0.1	0.6	0.6	(2,183)	11,628	12,264
Logistical Services:						
Support Operations:						
Automotive Mechanic	1	1	1	2247-2465	29,728	31,355
Administrator II- 12 Mo.	1	1	1	2166-4795	47,004	47,004
Procurement Assistant, Range A	1	1	1	2142-2577	31,079	32,779
Property Clerk IIA	1	1	1	1894-2265	27,316	28,811
Purchasing Agent, Range A	2	2	2	1808-2154	51,954	54,798
Duplicating Machine Supervisor IA	1	1	1	1747-2076	23,939	26,021
Shipping Receiving Assistant IA	1	1	1	1668-1977	23,843	25,147
Mail Services Supervisor IA	1	1	1	1668-1977	23,843	25,147
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Duplicating Machine Oper IIA-Offset	1	1	1	1560-1846	22,263	23,481
Mail Clerk, Range A	–	1	1	1491-1763	17,981	19,767
Clerical Assistant IIA	0.5	1.5	1.5	1385-1634	25,772	28,334
Administrator I- 12 Mo.	1	1	1	1300-3196	33,216	33,216
Student Assistant	0.3	–	–	(3,617)	–	–
Temporary Help	5.1	1.6	1.6	(95,703)	31,008	32,705
Public Safety:						
Public Safety Officer	7	8	8	2345-2823	255,723	281,605
Administrator II- 12 Mo.	2	2	2	2166-4795	77,532	77,532
Public Safety Dispatch,typing,rng A	1.9	2	2	1634-1935	46,672	49,226
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	11,469	12,097
Overtime	–	–	–	(6,084)	–	–
Evening And Night Shift Differential	–	–	–	(3,388)	–	–
Supervising Public Safety Officer I	1	1	1	–	36,053	39,409
Public Safety Investigator	1	1	1	–	34,407	37,609
Temporary Help	1.8	–	–	(33,986)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2600-6392	52,488	52,488
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIA	1	1.5	1.5	1385-1634	26,490	28,381
Overtime	–	–	–	(2,926)	–	–
Temporary Help	0.1	–	–	(778)	–	–
Temporary Help-Plant Operations	–	0.3	0.3	-	7,168	7,560
Utility Plants:						
Refrigeration Mechanic	1	1	1	2603-2856	34,443	36,328
Lead Automotive Equipment Mechanic	1	1	1	2409-2523	31,875	33,619
Administrator II- 12 Mo.	1	1	1	2166-4795	41,448	41,448
Operating Engineer	–	1	1	2050-2244	24,723	27,259
Drafting Technician IA	0.6	0.7	0.7	1919-2296	16,201	17,523
Overtime	–	–	–	(182)	–	–
Temporary Help-Plant Operations	–	2.8	2.8	-	66,895	70,556
Building Maintenance:						
Refrigeration Mechanic	1	1	1	2603-2856	34,443	36,328
Electrician II	1	1	1	2506-2750	33,165	34,980
Plumber II	0.8	1	1	2506-2750	33,165	34,980
Locksmith II	1	1	1	2449-2688	32,417	34,191
Plumber I	0.3	–	–	2393-2625	–	–
Carpenter II	0.8	–	–	2376-2607	–	–
Painter II	1	1	1	2376-2617	31,440	33,161
Maintenance Mechanic	2	2	2	2376-2697	62,881	66,322
Carpenter I	0.3	1	1	2269-2487	29,993	31,635
Building Service Engineer	1	1	1	2269-2607	31,440	33,161
Administrator II- 12 Mo.	1	1	1	2166-4795	39,840	39,840
Skilled Labor	1	1	1	1981-2167	26,134	27,564
Building Maintenance Worker	–	1.9	1.9	1981-2167	40,614	49,801
Overtime	–	–	–	(46)	–	–
Temporary Help	0.2	–	–	(2,413)	–	–
Temporary Help-Plant Operations	–	0.7	0.7	-	16,723	17,638
Grounds Maintenance:						
Admin Operations Analyst IA	1	1	1	2076-2495	28,739	30,787
Heavy Equipt Operator- Bus Driver	1	1	1	1943-2124	25,615	27,017
Drafting Technician IA	–	0.3	0.3	1919-2296	6,943	7,510
Equipment Maintenance Assistant IA	1	1	1	1919-2296	27,690	29,205
Lead Groundsworker, Range A	1	2	2	1877-2243	49,687	53,449

6610 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Tree Trimmer IIA	0.5	1	1	1877-2243	27,051	28,531
Light Auto Equipment Operator	1	1	1	1862-2029	24,470	25,809
Irrigation Specialist	2	2	2	1799-2142	51,665	54,492
Pest Control-spray Spec., Range A	1	1	1	1799-2142	25,833	27,246
Groundsworker, Range A	8.2	15.8	15.8	1655-1877	334,098	359,521
Administrator I- 12 Mo.	1	1	1	1300-3196	36,420	36,420
Overtime	–	–	–	(326)	–	–
Temporary Help	0.3	–	–	(3,564)	–	–
Custodial Services:						
Lead Custodian, Range A	3	3	3	1510-1785	64,581	68,116
Custodian, Range A	18.3	22.4	22.4	1403-1655	422,669	451,148
Administrator I- 12 Mo.	1	2	2	1300-3196	50,122	50,122
Overtime	–	–	–	(38)	–	–
Temporary Help	2.3	–	–	(33,137)	–	–
Temporary Help-Plant Operations	–	0.4	0.4	-	9,557	10,080
Community Relations:						
Administrator II- 12 Mo.	1	1	1	2166-4795	34,356	34,356
Graphic Artist I	1	1	1	2086-2507	30,234	31,889
Clerical Assistant IIA	–	1	1	1385-1634	16,703	18,368
Temporary Help	3	–	–	(57,625)	–	–
TOTALS, INSTITUTIONAL SUPPORT	162.1	176.5	176.5	$4,469,176	$4,904,351	$5,165,460
Independent Operations:						
Institutional Operations:						
Temporary Help	6.9	10.8	10.8	(100,691)	209,308	220,763
TOTALS, INDEPENDENT OPERATIONS	6.9	10.8	10.8	$100,691	$209,308	$220,763
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	25,443	26,835
Mpp Salary Increase-Continuing	–	–	–	–	12,319	147,827
Mpp Merit Salary Adj-New	–	–	–	–	–	69,777
Executive Salary Incr-Continuing	–	–	–	–	510	6,117
Evening And Night Shift Differential	–	–	–	–	6,180	6,180
Non-Faculty Reclass - New	–	–	–	–	–	26,182
Non-Faculty Reclass - Continuing	–	–	–	–	22,805	55,324
Management Reclass- New	–	–	–	–	–	8,055
Management Reclass- Continuing	–	–	–	–	7,236	17,554
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$74,493	$363,851
TOTALS, GENERAL FUND	570.8	613.8	613.8	$18,506,874	$21,051,997	$22,743,757
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	2.8	–	–	(78,614)	–	–
Temporary Help	5.7	–	–	(60,503)	–	–
TOTALS, INSTRUCTION	8.5	0.0	0.0	$139,117	$0	$0
Institutional Support:						
Finanical Operations:						
Temporary Help	1.8	–	–	(21,150)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.8	0.0	0.0	$21,150	$0	$0
TOTALS, LOTTERY EDUCATION FUND	10.3	0.0	0.0	$160,267	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Student Assistant	0.3	0.4	0.4	(2,388)	4,699	4,957
Temporary Help	0.1	–	–	(287)	–	–
TOTALS, STUDENT SERVICE	1.4	1.4	1.4	$33,859	$37,502	$39,555
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	0.5	0.5	0.5	1655-1959	10,848	11,607
Physical Plant Operations:						
Groundsworker, Range A	1	1	1	1655-1877	22,637	23,875
Custodian, Range A	2.8	4	4	1403-1655	74,458	79,665
Student Assistant	0.6	1	1	(7,615)	11,748	12,391
Temporary Help	1.5	–	–	(23,206)	–	–
TOTALS, INSTITUTIONAL SUPPORT	6.4	6.5	6.5	$118,557	$119,691	$127,538
TOTALS, DORMITORY REVENUE FUND- HOUSING	7.8	7.9	7.9	$152,416	$157,193	$167,093
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	0.5	0.5	0.5	1655-1959	10,848	11,607
Logistical Services:						
Parking Officer, Range A	1	1.4	1.4	1661-1968	31,747	33,846
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	11,469	12,097
Temporary Help	1.9	0.6	0.6	(18,998)	11,628	12,264
Physical Plant Operations:						
Temporary Help	1.2	–	–	(12,987)	–	–
Temporary Help-Plant Operations	–	0.6	0.6	-	14,334	15,119
TOTALS, INSTITUTIONAL SUPPORT	5.1	3.6	3.6	$76,619	$80,026	$84,933
TOTALS, DORMITORY REVENUE FUND- PARKING	5.1	3.6	3.6	$76,619	$80,026	$84,933

6610 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	186,435	186,435
Student Assistant	0.4	0.2	0.2	(3,862)	2,350	2,478
Summer Session Faculty	1.8	1.3	1.3	(198,385)	32,449	32,449
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	22,618	22,618
Extension Faculty	1.1	2.5	2.5	(95,795)	49,040	49,040
TOTALS, INSTRUCTION	3.3	4.0	4.0	$298,042	$292,892	$293,020
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	0.6	0.6	0.6	3466-7990	43,006	43,006
Admin Operations Analyst IA	0.3	1	1	2076-2495	27,449	29,291
Clerical Assistant IVA	0.8	–	–	1776-2114	–	–
Clerical Assistant IIA	1.1	2	2	1385-1634	36,765	39,216
Administrator I- 12 Mo.	0.6	1	1	1300-3196	29,400	29,400
Mpp Salary Increase-Continuing	–	–	–	–	362	4,344
Student Assistant	1.2	1.1	1.1	(10,907)	12,923	13,631
Temporary Help	2	0.2	0.2	(53,888)	3,876	4,088
TOTALS, INSTITUTIONAL SUPPORT	6.6	5.9	5.9	$170,108	$153,781	$162,976
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	1,887
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$1,887
TOTALS, CONTINUING EDUCATION REVENUE FUND	9.9	9.9	9.9	$468,150	$446,673	$457,883
TOTALS, CALIFORNIA STATE COLLEGE, BAKERSFIELD	603.9	635.2	635.2	$19,364,326	$21,735,889	$23,453,666

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Department Chair, 12 Mo- Professor	12.6	10.7	10.7	4212-5087	653,273	683,501
Dept Chair Desig Disc AY- Professor	4.1	2.5	2.5	3951-4767	142,181	148,937
Department Chair, AY- Professor	5.9	6.3	6.3	3658-4414	316,953	421,989
Senior Systems Software Specialist	0.7	–	–	3624-4377	–	–
Administrator IV- 12 Mo.	12	12.5	12.5	3466-7990	954,071	954,071
Department Chair, 12 Mo- Assoc Prof	1.4	2.4	2.4	3330-4629	115,281	122,747
Staff Systems Analyst	1	1	1	3299-3982	48,023	50,651
Dept Chair Desig Disc AY- Associate	0.3	0.3	0.3	3221-4339	11,899	12,410
Instruct. Computing Consultant III	1	1	1	3193-3853	46,467	49,010
Radiation Safety Officer	1	1	1	3178-3836	46,262	48,794
Associate Systems Analyst	0.8	1	1	3006-3624	43,705	46,097
Assoc. Systems Software Specialist	0.5	–	–	3006-3624	–	–
Admin Operations Analyst IIIA	2.8	5	5	2963-3573	193,382	208,120
Department Chair, AY- Assoc Prof	1.7	1.5	1.5	2895-4017	52,540	54,795
Instruct. Computing Consultant II	0.6	1	1	2650-3193	31,959	34,376
Department Chair, 12 Mo- Assist Prof	–	0.8	0.8	2640-3658	33,132	36,214
Administrator III- 12 Mo.	22	19.5	19.5	2600-6392	1,132,856	1,132,856
Instructional Support Tech. III	3.9	4	4	2518-3034	143,092	152,182
Equipment Tech.Mechanical III	1.9	2	2	2518-3034	73,180	77,185
Equip.Tech.Electro-Mechanical III	1.9	2	2	2518-3034	71,504	75,712
Equipment Tech.Electronic III	9.8	10	10	2518-3034	364,224	385,335
Equip.Tech.Specialized Equip. III	2	3	3	2518-3034	103,547	110,740
Assistant Systems Analyst	1	1	1	2495-3006	36,252	38,236
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Admin Operations Analyst IIA	10.7	12.2	12.2	2461-2963	430,809	459,185
Glassblower, Range A	0.9	1	1	2404-2895	34,914	36,824
Department Chair, AY- Assist Prof	–	–	–	2299-3178	6,327	8,229
Instructional Support Tech. IIA	4	4	4	2296-2767	133,287	140,581
Piano Technician IIA	1	1	1	2296-2763	33,322	35,145
Equipment Technician,mechanical IIA	1.5	2	2	2296-2763	61,012	65,266
Equip.Tech.Electro-Mechanical IIA	2.8	4	4	2296-2763	119,008	127,804
Equipment Technician,electronic IIA	4.6	7.5	7.5	2296-2763	234,326	251,246
Equip.Tech.Specialized Equip. IIA	1	2	2	2296-2763	61,012	65,724
Media Production Specialist II	1	1	1	2296-2763	33,322	35,145
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	29,909	32,652
Administrator III- A.Y.	–	4	4	2247-5543	180,872	180,872
Programmer I	0.2	1	1	2224-2674	29,414	32,474
Administrator II- 12 Mo.	11	10	10	2166-4795	389,280	389,280
Slide Curator IIA	–	1	1	2163-2601	26,086	28,811
Public Affairs Assistant II	1	1	1	2142-2577	31,079	32,779
Instructional Support Tech. IA	10.9	12	12	2095-2518	347,039	370,348
Stage Technician IA	1	1	1	2095-2518	30,367	32,029
Costume Technician IIA	–	1	1	2095-2518	25,266	26,854
Equipment Technician,mechanical IA	2	2	2	2095-2518	60,734	64,058
Equipment Tech.Electro-Mechanical IA	3.3	4.5	4.5	2095-2518	126,322	136,460
Equipment Technician,electronic IA	4.6	5	5	2095-2518	141,379	151,953

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Equipment Tech.Specialized Equip. IA	3	3.5	3.5	2095-2518	102,359	110,028
Admin Operations Analyst IA	12.9	15	15	2076-2495	436,512	464,187
Evaluator II	0.1	0.5	0.5	2068-2481	13,652	14,511
Library Assistant IIIA	0.6	1	1	2066-2484	29,957	31,596
Credential Analyst I	1	1	1	2053-2464	25,893	28,059
Grant-Related Inst. Faculty-12 Mo.	1	–	–	2016-5087	–	–
Accompanist IIA	2.8	4.2	4.2	2003-2404	111,127	120,134
Instructional Support Asst. IIIA	2.7	11.3	11.3	1919-2296	270,610	295,357
Costume Technician IA	0.5	0.5	0.5	1919-2296	13,845	14,603
Administrative Secretary, Range A	2.3	3	3	1894-2265	72,999	78,754
Slide Curator IA	0.7	–	–	1894-2265	–	–
Administrator II- A.Y.	1	1	1	1878-4153	41,304	41,304
Student Sces Professional IA- 10 Mo	–	1	1	1845-2010	18,542	20,405
Administrative Trainee	0.1	0.5	0.5	1799-1959	10,848	11,938
Coordinator-Teacher Education-AY	–	4.1	4.1	1778-4414	155,983	176,705
Depart Secretary IIIA	4.6	6	6	1776-2114	158,541	167,217
Depart Secretary IIIA, Stenography	7.6	8	8	1776-2114	198,664	210,792
Clerical Assistant IVA	2.8	4.5	4.5	1776-2114	110,530	117,622
Senior Secretary A	13.1	13	13	1776-2114	320,145	339,579
Graphics Spec IIA,graphics Art-techn	–	1	1	1776-2114	21,419	23,583
Athletic Equipment Attendant IIA	1	1	1	1689-2003	24,156	25,478
Instructional Support Asst. IIA	7.6	7.5	7.5	1689-2003	168,572	181,656
Senior Cashier Clerk, Range A	0.3	1	1	1655-1959	22,637	24,918
Depart Secretary IIA	7.9	9	9	1640-1943	202,608	215,820
Depart Secretary IIA, Stenography	13.8	15.3	15.3	1640-1943	339,778	361,159
Depart Secretary IIA, Dictating	6	6	6	1640-1943	132,153	142,604
Clerical Assistant IIIB	7.9	7.5	7.5	1634-1935	171,391	180,919
Secretary B	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	15.9	23.8	23.8	1607-1902	493,619	531,148
Secretary A	2	2.6	2.6	1607-1902	56,605	61,218
Power Keyboard Operator, Range A	6.4	7.3	7.3	1574-1862	157,534	168,144
Stock Clerk, Range A	1	1	1	1548-1830	22,070	23,278
Depart Secretary IA	2	1.9	1.9	1523-1799	38,037	41,792
Depart Secretary IA, Stenography	1.7	1.8	1.8	1523-1799	35,761	38,348
Athletic Equipment Attendant IA	5	5	5	1504-1776	107,093	112,954
Instructional Support Asst. IA	1.6	1.8	1.8	1504-1776	33,072	35,699
Clerical Assistant IIB	9	12	12	1461-1724	214,249	247,056
Clerical Assistant IIA	12.9	23.1	23.1	1385-1634	407,914	458,374
Administrator I- 12 Mo.	2.8	7	7	1300-3196	194,248	194,248
Terminal Pay	–	–	–	(13,157)	–	–
Overtime	–	–	–	(13,060)	–	–
Department Chair Stipend	–	–	–	(74,400)	74,400	74,400
Evening And Night Shift Differential	–	–	–	(121)	–	–
Student Assistant	49.5	2.2	2.2	(671,979)	25,847	27,261
Academic Planner-12month	–	0.5	0.5	-	17,438	19,060
Temporary Help	56.7	0.4	0.4	(1,483,596)	7,753	8,177
Instructional Faculty:						
Professor - 12 Mo	4.6	3.6	3.6	4212-5087	216,736	226,769
Head Coach-12 Month	20.1	23	23	4212-5087	1,309,201	1,400,948
Inst Faculty Desig Disc AY- Prof	81.3	90.4	90.4	3951-4767	5,070,316	5,320,037
Lecturer - AY - D	13.5	16.4	16.4	3658-4414	829,402	883,166
Professor - AY	399.3	417.3	417.3	3658-4414	21,962,909	23,069,428
Associate Professor-12 Month	1.5	0.7	0.7	3330-4629	38,428	40,916
Coach-12 Month	1	–	–	3330-4629	–	–
Inst Faculty Desig Disc AY- Assoc	39	39.8	39.8	3221-4339	1,839,675	1,934,030
Lecturer - AY - C	53.9	63.1	63.1	2895-4017	2,520,329	2,719,101
Associate Professor-AY	147.5	148.6	148.6	2895-4017	6,084,492	6,440,163
Inst Faculty Desig Disc AY- Assist	10.4	21.9	21.9	2805-3697	793,440	911,091
Assistant Professor-12 Month	–	0.2	0.2	2640-3658	6,975	7,624
Coaching Assistant-12 Month	–	0.3	0.3	2407-2895	7,249	7,918
Lecturer - AY - B	113.2	167.9	167.9	2299-3178	5,476,177	5,868,982
Assistant Professor-AY	51.1	250.4	250.4	2299-3178	7,649,065	8,389,520
Coaching Specialist-10 Month	–	1.6	1.6	2299-3178	44,314	48,387
Lecturer - AY - A	9.3	10	10	2104-2521	300,971	316,500
Grant-Related Inst. Faculty - AY	1	–	–	1853-4629	–	–
Part Time Faculty-AY	202.1	–	–	(5,689,096)	–	–
Graduate Assistant	58.2	–	–	(941,148)	–	–
Substitute Faculty	0.3	–	–	(17,385)	–	–
Sabbatical Leave Replacement	18	14.5	14.5	(516,744)	445,435	459,271
Outstanding Performance Award	–	–	–	(402,500)	402,500	395,000
Faculty Promotions - New	–	–	–	–	–	118,556
Faculty Promotions - Continuing	–	–	–	–	108,794	260,964
Instructionally Related Activities:						
Student Assistant	–	–	–	(16,834)	–	–
Temporary Help	–	–	–	(18,898)	–	–
TOTALS, INSTRUCTION	1646.5	1655.2	1655.2	$62,534,890	$67,404,248	$71,868,474
Academic Support:						
Libraries:						
Supervising Librarian-12mo	2.2	1	1	4212-5087	48,393	50,470
Supervising Librarian-12mo	2	2	2	4212-5087	121,623	127,826
Associate Librarian-12 Month	5.8	6	6	4212-5087	294,735	310,056
Librarian-12 Month	0.5	1	1	4212-5087	61,283	63,913
Administrator IV- 12 Mo.	1	1	1	3466-7990	80,460	80,460
Superv Assoc. Librarian-12 Month	–	2	2	3330-4629	66,644	72,746
Senior Assistant Librarian-12 Month	11.1	16.7	16.7	3330-4629	601,867	640,881
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Instruct. Computing Consultant II	0.8	1	1	2650-3193	31,959	35,311

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assistant Librarian-12 Month	2.6	2	2	2640-3658	69,752	72,746
Administrator III- 12 Mo.	2.5	4	4	2600-6392	230,884	230,884
Equipment Tech.Electro-Mechanical IA	–	1	1	2095-2518	25,266	27,882
Equipment Technician,electronic IA	–	0.5	0.5	2095-2518	12,633	13,941
Library Assistant IIIA	4	5	5	2066-2484	143,393	153,899
Student Sces Professional IB- 12 Mo	2	2	2	1994-2391	57,671	60,827
Accounting Technician IIIA	1	1	1	1935-2317	27,943	29,472
Equipment Maintenance Assistant IA	1	1	1	1919-2296	27,690	29,205
Library Assistant IIA	12.3	14	14	1902-2276	373,619	396,147
Clerical Assistant IVA	2	2	2	1776-2114	50,990	53,780
Senior Secretary A	0.4	1	1	1776-2114	25,495	26,890
Library Assistant IA	12.1	18.5	18.5	1683-1994	395,815	429,002
Computer Operator, Range A	1	1	1	1655-1959	23,626	24,918
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	2	2	2	1607-1902	45,876	48,387
Data Control Technician, Range A	1	1	1	1542-1822	18,597	20,441
Book Repairer IIA	1	1	1	1515-1792	21,612	22,794
Instructional Support Asst. IA	0.7	–	–	1504-1776	–	–
Mail Clerk, Range A	1	1	1	1491-1763	21,262	22,425
Clerical Assistant IIA	4.7	6.2	6.2	1385-1634	113,195	122,507
Administrator I- 12 Mo.	1.5	2	2	1300-3196	66,504	66,504
Overtime	–	–	–	(1,398)	–	–
Evening And Night Shift Differential	–	–	–	(2,604)	–	–
Student Assistant	35	9.6	9.6	(408,382)	112,785	118,957
Temporary Help	6.5	21.6	21.6	(155,236)	418,617	441,526
Audio-Visual Services:						
Media Production Specialist III	2	2	2	2638-3178	77,908	82,171
Administrator III- 12 Mo.	1.1	2	2	2600-6392	115,224	115,224
Instructional Support Tech. III	0.9	1	1	2518-3034	39,581	41,747
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Graphic Artist II	1	1	1	2394-2882	34,757	36,659
Instructional Support Tech. IIA	1	1	1	2296-2767	33,322	35,145
Equip.Tech.Electro-Mechanical IIA	2	2	2	2296-2763	66,644	70,291
Equipment Technician,electronic IIA	2	2	2	2296-2763	66,644	70,291
Media Production Specialist II	1	1	1	2296-2763	33,322	35,145
Instruct. Computing Consultant I	0.8	–	–	2224-2674	–	–
Equipment Technician,electronic IA	–	0.2	0.2	2095-2518	5,053	5,577
Photographer I	2.5	2.5	2.5	2086-2507	75,586	79,723
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Audio Visual Coordinator-12 Month	–	2	2	2016-5087	69,752	76,238
Media Production Specialist I	1.8	1.5	1.5	1919-2296	38,007	41,724
Library Assistant IIA	1.2	2	2	1902-2276	50,073	53,852
Instructional Support Asst. IIA	4.7	5	5	1689-2003	115,981	123,276
Library Assistant IA	0.8	1	1	1683-1994	20,297	22,085
Clerical Assistant IIIA	0.9	1	1	1607-1902	22,938	24,193
Instructional Support Asst. IA	1	1.7	1.7	1504-1776	34,116	36,543
Administrator I- 12 Mo.	–	1	1	1300-3196	25,570	25,570
Evening And Night Shift Differential	–	–	–	(707)	–	–
Student Assistant	1.6	0.9	0.9	(19,120)	10,574	11,152
Temporary Help	2.4	1.9	1.9	(58,258)	36,823	38,838
Television Services:						
Television Engineer	–	1	1	3178-3836	38,327	42,370
Admin Operations Analyst IIIA	0.8	–	–	2963-3573	–	–
Administrator II- 12 Mo.	1	1	1	2166-4795	41,760	41,760
Audio Visual Coordinator-AY	0.4	1	1	1778-4414	41,773	44,189
Student Assistant	1.4	–	–	(16,268)	–	–
Computing Support:						
Senior Systems Software Specialist	0.3	–	–	3624-4377	–	–
Administrator IV- 12 Mo.	–	1	1	3466-7990	61,870	61,870
Staff Systems Analyst	2.5	3	3	3299-3982	134,348	144,026
Programmer III	0.7	1	1	3193-3853	46,467	49,010
Instruct. Computing Consultant III	1	1	1	3193-3853	46,467	49,010
Assoc. Systems Software Specialist	2.3	2	2	3006-3624	87,411	92,195
Programmer II	1.2	1	1	2650-3193	38,508	40,615
Instruct. Computing Consultant II	1	1	1	2650-3193	38,508	40,615
Administrator III- 12 Mo.	2.3	4	4	2600-6392	240,470	240,470
Assist Systems Software Specialist	1	1	1	2495-3006	36,252	38,236
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	30,367	33,555
Equipment Technician,electronic IIA	–	0.7	0.7	2296-2763	19,382	21,406
Programmer I	0.7	1	1	2224-2674	26,821	29,625
Administrator II- 12 Mo.	0.8	1	1	2166-4795	38,292	38,292
Research Technician I	1.7	2	2	1959-2349	56,658	59,759
Senior Computer Operator, Range A	2.3	3	3	1877-2243	78,800	83,511
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,795	26,152
Computer Operator, Range A	2.3	2	2	1655-1959	43,585	46,848
Clerical Assistant IIIA	1	1	1	1607-1902	21,973	23,600
Senior Data Entry Operator, Range A	0.9	1	1	1567-1854	22,359	23,583
Data Entry Operator, Range A	1	1	1	1403-1655	19,959	21,052
Administrator I- 12 Mo.	1	1	1	1300-3196	38,124	38,124
Terminal Pay	–	–	–	(6,378)	–	–
Overtime	–	–	–	(877)	–	–
Evening And Night Shift Differential	–	–	–	(2,756)	–	–
Student Assistant	0.9	7.5	7.5	(10,797)	88,113	92,935
Temporary Help	7.9	–	–	(189,089)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Diving Safety Officer	0.7	0.5	0.5	2650-3193	17,535	19,385

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrator III- 12 Mo.	1	1	1	2600-6392	60,552	60,552
Instructional Support Tech. III	1	1	1	2518-3034	36,590	38,592
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Equipment Technician,mechanical IIA	1	1	1	2296-2763	33,322	35,145
Instructional Support Tech. IA	1	1	1	2095-2518	26,436	29,095
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Student Assistant	0.2	–	–	(2,610)	–	–
Center For Economics Education:						
Overtime	–	–	–	(381)	–	–
Temporary Help	0.2	–	–	(4,950)	–	–
Student Writing Skills:						
Part Time Faculty-AY	5	–	–	(140,068)	–	–
Student Assistant	0.8	–	–	(9,123)	–	–
Temporary Help	0.6	–	–	(15,567)	–	–
Brain-Hemisphere Education:						
Admin Operations Analyst IIIA	0.2	1	1	2963-3573	35,734	39,470
Admin Operations Analyst IA	0.8	–	–	2076-2495	–	–
Student Assistant	0.8	0.5	0.5	(8,891)	5,874	6,196
TOTALS, ACADEMIC SUPPORT	205.1	215.0	215.0	$5,560,218	$6,354,449	$6,697,885
Student Service:						
Social And Cultural Development:						
Student Sces Professional IV- 12 Mo	3	4	4	2809-3385	150,593	164,157
Administrator III- 12 Mo.	1	1	1	2600-6392	60,396	60,396
Student Sces Professional III- 12 Mo	2	2	2	2464-2966	71,540	75,455
Student Sces Professional II- 12 Mo	1	2	2	2262-2720	60,083	64,732
Administrator II- 12 Mo.	2	2	2	2166-4795	89,532	89,532
Admin Operations Analyst IA	1	–	–	2076-2495	–	–
Administrative Secretary, Range A	0.5	0.5	0.5	1894-2265	13,658	14,405
Clerical Assistant IVA	0.4	1	1	1776-2114	24,373	26,299
Clerical Assistant IIIB	1	1	1	1634-1935	19,706	21,304
Clerical Assistant IIIA	0.7	1	1	1607-1902	20,200	21,459
Clerical Assistant IIA	0.4	1	1	1385-1634	16,703	18,368
Terminal Pay	–	–	–	(2,267)	–	–
Overtime	–	–	–	(779)	–	–
Student Assistant	2.7	–	–	(35,370)	–	–
Temporary Help	4.2	–	–	(105,142)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces, Acad Related III- 12mo	–	2	2	3820-4613	92,138	101,887
Administrator III- 12 Mo.	1	1	1	2600-6392	68,916	68,916
Student Sces Professional III- 12 Mo	1.7	1	1	2464-2966	35,770	37,728
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Student Sces, Acad Related I- 12 Mo	–	1	1	2453-2953	29,583	32,690
Student Sces Professional II- 12 Mo	5.1	6.3	6.3	2262-2720	192,255	206,919
Administrator II- 12 Mo.	1	1	1	2166-4795	44,568	44,568
Student Sces Professional IB- 12 Mo	1.7	1	1	1994-2391	28,835	30,414
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	3	3	3	1607-1902	66,077	70,380
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Overtime	–	–	–	(1,510)	–	–
Student Assistant	15.7	12.7	12.7	(201,943)	149,205	157,371
Temporary Help	1.9	6.1	6.1	(48,003)	118,221	124,691
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	55,633	58,677
Counselor - AY - Professor	0.8	–	–	3316-4002	–	–
Student Sces, Acad Related III- AY	3.2	7	7	3316-4002	304,756	329,524
Student Sces, Acad Related II- 12 Mo	0.1	3	3	3055-3682	110,530	122,150
Student Sces Professional IV- 12 Mo	0.5	0.5	0.5	2809-3385	20,412	21,529
Student Sces, Acad Related II- AY	0.8	–	–	2655-3199	–	–
Administrator III- 12 Mo.	2.8	4	4	2600-6392	220,960	220,960
Student Sces, Acad Related I- 12 Mo	2.8	1	1	2453-2953	32,466	35,588
Student Sces Professional II- 12 Mo	2.9	5	5	2262-2720	145,974	158,777
Administrator III- A.Y.	1	1	1	2247-5543	47,964	47,964
Administrator II- 12 Mo.	1	–	–	2166-4795	–	–
Student Sces, Acad Related I- AY	2.7	3.8	3.8	2136-2568	104,305	113,437
Student Sces Professional IB- 12 Mo	1.2	1	1	1994-2391	25,145	27,352
Student Sces Professional IA- 12 Mo	1.4	–	–	1845-2010	–	–
Clerical Assistant IVA	1.8	2	2	1776-2114	50,990	53,780
Clerical Assistant IIIB	2	2	2	1634-1935	46,672	49,226
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIB	0.2	–	–	1461-1724	–	–
Clerical Assistant IIA	0.7	1.2	1.2	1385-1634	20,755	22,169
Administrator I- 12 Mo.	1	1	1	1300-3196	28,560	28,560
Overtime	–	–	–	(670)	–	–
Student Assistant	5.8	–	–	(74,856)	–	–
Temporary Help	9.3	1	1	(233,282)	19,380	20,441
Testing:						
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	53,076	58,677
Student Sces, Acad Related II- 12 Mo	1	1	1	3055-3682	44,405	46,835
Associate Systems Analyst	1	1	1	3006-3624	39,786	43,817
Clerical Assistant IIIB	0.1	–	–	1634-1935	–	–
Clerical Assistant IIIA	0.7	1	1	1607-1902	19,380	20,513
Placement:						
Student Sces, Acad Related III- 12mo	0.2	1	1	3820-4613	46,069	50,944
Administrator III- 12 Mo.	1	1	1	2600-6392	61,236	61,236
Student Sces Professional III- 12 Mo	2.6	3	3	2464-2966	102,534	109,954
Student Sces Professional II- 12 Mo	3.3	3.6	3.6	2262-2720	106,908	116,540

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrator II- 12 Mo.	2	2	2	2166-4795	96,576	96,576
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Secretary B	0.5	0.5	0.5	1634-1935	11,668	12,307
Clerical Assistant IIIA	3.7	4	4	1607-1902	84,547	90,307
Clerical Assistant IIA	0.8	1	1	1385-1634	16,703	18,055
Temporary Help	0.7	0.6	0.6	(18,465)	11,628	12,264
Financial Aid:						
Associate Systems Analyst	0.8	2	2	3006-3624	72,505	79,483
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,090	45,449
Student Sces Professional IV- 12 Mo	0.5	0.5	0.5	2809-3385	20,412	21,529
Administrator III- 12 Mo.	0.9	1	1	2600-6392	58,548	58,548
Assistant Systems Analyst	1	1	1	2495-3006	31,525	34,423
Admin Operations Analyst IIA	–	1	1	2461-2963	29,680	32,779
Counselor - 12 Mo - Asst Professor	–	0.5	0.5	2453-2953	16,233	17,929
Student Sces, Acad Related I- 12 Mo	–	1	1	2453-2953	29,583	32,690
Student Sces Professional II- 12 Mo	7.1	7.5	7.5	2262-2720	228,175	245,319
Administrator II- 12 Mo.	2.4	3	3	2166-4795	129,312	129,312
Stud. Pers Tech, Financial Aid, Rg A	6.6	8.9	8.9	1896-2264	218,460	237,405
Student Sces Professional IA- 12 Mo	0.1	–	–	1845-2010	–	–
Clerical Assistant IVA	0.4	1	1	1776-2114	21,419	23,583
Clerical Assistant IIIA	2.7	1	1	1607-1902	22,938	24,193
Clerical Assistant IIB	–	2	2	1461-1724	35,239	38,745
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Administrator I- 12 Mo.	1.9	2	2	1300-3196	66,612	66,612
Temporary Help	0.7	3.3	3.3	(17,195)	63,955	67,455
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	0.4	0.5	0.5	5488-6642	33,376	35,203
Physician I-12 Mo - Range A	1	1	1	5233-6303	76,014	80,174
Physician I-10 Mo - Range A	6.8	9.7	9.7	5233-6303	570,771	613,768
Administrator IV- 12 Mo.	2	2	2	3466-7990	171,156	171,156
Pharmacist - 10 Month Range A	–	1.2	1.2	3006-3624	36,252	40,043
Pharmacist - 12 Month	1.5	2	2	3006-3624	83,684	89,167
Clinical Lab. Technologist IIA	1	1	1	2542-3061	33,635	36,604
Nurse Practitioner 10 Month Range A	5	5.9	5.9	2472-2976	170,546	182,150
Nurse Practitioner - 12 Month	1	1.4	1.4	2472-2976	47,816	51,033
Clinical Laboratory Technologist IA	1.1	2	2	2426-2789	58,515	63,808
Sanatarian II	0.5	0.5	0.5	2360-2841	17,131	18,069
Physical Therapist I	–	0.5	0.5	2224-2674	13,411	14,812
Radiologic Technologist IIA	1	1	1	2204-2650	31,959	33,708
Health Services Assistant, Range A	1	1	1	2192-2638	30,367	32,156
Administrator II- 12 Mo.	1	1	1	2166-4795	42,756	42,756
Registered Nurse I - 10 Month Rng A	5.1	4.4	4.4	2104-2530	108,928	115,187
Equipment Tech.Specialized Equip. IA	–	0.5	0.5	2095-2518	12,633	13,941
Radiologic Technologist IA	1	1	1	2056-2472	29,812	31,444
Health Education Assistant	0.7	1	1	2048-2461	24,699	26,549
Administrative Secretary, Range A	1	1	1	1894-2265	27,316	28,811
Medical Secretary, Range A	1	1	1	1822-2174	25,037	26,822
Health Record Technician	1	1	1	1776-2114	24,373	26,003
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	1.3	2	2	1607-1902	45,876	48,387
Medical Transcriber, Range A	2.8	3	3	1560-1846	65,860	70,443
Clerical Assistant IIA	3.7	4	4	1385-1634	75,013	80,082
Clinical Aid IIA	4.6	5	5	1370-1613	89,751	96,299
Student Assistant	0.2	0.6	0.6	(1,872)	7,049	7,435
Temporary Help	1.7	4.4	4.4	(41,918)	85,274	89,941
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2600-6392	70,188	70,188
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Student Assistant	0.8	–	–	(10,005)	–	–
Disabled Students:						
Student Sces Professional II- 12 Mo	0.6	1	1	2262-2720	32,803	34,598
Administrator II- 12 Mo.	1	1	1	2166-4795	39,792	39,792
Clerical Assistant IIIA	0.9	1	1	1607-1902	19,380	21,306
Terminal Pay	–	–	–	(743)	–	–
Student Assistant	6.4	1.2	1.2	(81,626)	14,098	14,870
Temporary Help	4.9	7.2	7.2	(125,211)	139,539	147,176
TOTALS, STUDENT SERVICE	209.7	221.5	221.5	$6,186,606	$6,895,202	$7,309,876
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	103,500	103,500
Administrator IV- 12 Mo.	7.6	8	8	3466-7990	689,070	689,070
Administrator III- 12 Mo.	3	3	3	2600-6392	185,400	185,400
Student Sces Professional III- 12 Mo	0.5	–	–	2464-2966	–	–
Administrator II- 12 Mo.	4.5	5	5	2166-4795	226,848	226,848
Admin Operations Analyst IA	1	1	1	2076-2495	30,693	32,372
Administrative Secretary, Range A	2	2	2	1894-2265	55,235	58,258
Clerical Assistant IVA	1	1	1	1776-2114	26,098	27,526
Editorial Aid, Range A	1	1	1	1704-2021	24,373	25,707
Clerical Assistant IIIA	0.3	0.5	0.5	1607-1902	9,690	10,653
Clerical Assistant IIB	–	0.3	0.3	1461-1724	5,286	5,812
Terminal Pay	–	–	–	(26,299)	–	–
Overtime	–	–	–	(356)	–	–
Student Assistant	3	–	–	(40,853)	–	–
Temporary Help	1.3	0.4	0.4	(31,131)	7,753	8,177
Financial Operations:						
Associate Systems Analyst	0.3	–	–	3006-3624	–	–

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrator III- 12 Mo.	2.5	3	3	2600-6392	177,648	177,648
Admin Operations Analyst IIA	1	2	2	2461-2963	60,758	65,689
Accountant I	3.8	4	4	2349-2827	117,368	126,479
Assistant Budget Analyst	1.8	2	2	2349-2827	62,423	66,907
Administrator II- 12 Mo.	7.7	7.5	7.5	2166-4795	310,530	310,530
Admin Operations Analyst IA	3.2	2.9	2.9	2076-2495	82,207	87,745
Payroll Technician III, Range A	1	1	1	2021-2426	29,258	30,859
Accounting Technician IIIA	4	4.5	4.5	1935-2317	117,579	126,613
Stud. Pers Tech, Financial Aid, Rg A	4.3	5	5	1896-2264	123,205	131,105
Payroll Technician II, Range A	5.9	6	6	1776-2114	147,771	156,981
Clerical Assistant IVA	1	1	1	1776-2114	23,017	24,978
Senior Cashier Clerk, Range A	2.8	3	3	1655-1959	67,210	71,620
Senior Account Clerk, Range A	4.5	5	5	1655-1959	113,364	119,972
Accounting Technician IIA	1.8	3	3	1655-1959	65,281	70,062
Computer Operator, Range A	1	–	–	1655-1959	–	–
Secretary B	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	0.8	1	1	1607-1902	21,973	23,515
Intermediate Account Clerk, Range A	0.8	1	1	1426-1683	17,198	18,577
Clerical Assistant IIA	1.9	1.2	1.2	1385-1634	23,047	24,458
Administrator I- 12 Mo.	1	1	1	1300-3196	29,436	29,436
Overtime	–	–	–	(19,383)	–	–
Student Assistant	4.4	–	–	(59,603)	–	–
Temporary Help	5.9	–	–	(144,766)	–	–
General Administrative Services:						
Student Admissions And Records:						
Staff Systems Analyst	0.3	–	–	3299-3982	–	–
Associate Systems Analyst	1.1	1	1	3006-3624	36,252	40,043
Research Technician III	1	1	1	2827-3409	41,113	43,362
Administrator III- 12 Mo.	5	5	5	2600-6392	284,124	284,124
Assistant Systems Analyst	1	3	3	2495-3006	102,594	109,723
Admin Operations Analyst IIA	2	2	2	2461-2963	67,415	71,887
Graphic Artist II	1	1	1	2394-2882	34,757	36,659
Research Technician II	0.3	–	–	2349-2827	–	–
Student Sces Professional II- 12 Mo	1.4	3	3	2262-2720	88,496	96,630
Credential Analyst II	1	1	1	2248-2700	32,562	34,344
Programmer I	–	1	1	2224-2674	26,821	29,625
Administrator II- 12 Mo.	3.5	6	6	2166-4795	253,392	253,392
Public Affairs Assistant II	0.1	–	–	2142-2577	–	–
Student Sces, Acad Related I- AY	–	1	1	2136-2568	25,760	28,442
Admin Operations Analyst IA	2.3	2.7	2.7	2076-2495	75,063	80,499
Evaluator II	3.1	3.5	3.5	2068-2481	104,343	110,273
Credential Analyst I	0.5	0.5	0.5	2053-2464	14,858	15,671
Research Technician I	2.7	2	2	1959-2349	56,658	59,759
Evaluator I	17.2	47.8	47.8	1896-2264	1,156,147	1,255,009
Evaluator Trainee	0.7	–	–	1811-1811	–	–
Clerical Assistant IVA	0.5	–	–	1776-2114	–	–
Senior Secretary A	1.4	2	2	1776-2114	45,792	49,319
Senior Data Control Tech., Range A	0.9	1	1	1732-2056	20,888	22,998
Clerical Assistant IIIB	0.4	–	–	1634-1935	–	–
Clerical Assistant IIIA	26.8	24.5	24.5	1607-1902	532,856	570,969
Power Keyboard Operator, Range A	0.5	–	–	1574-1862	–	–
Clerical Assistant IIA	9.8	6.7	6.7	1385-1634	123,058	133,270
Administrator I- 12 Mo.	7.3	12.5	12.5	1300-3196	352,784	352,784
Clerical Assistant IA	0.4	–	–	1290-1515	–	–
Terminal Pay	–	–	–	(10,825)	–	–
Overtime	–	–	–	(10,688)	–	–
Student Assistant	18.2	–	–	(245,353)	–	–
Temporary Help	11.2	4	4	(275,170)	77,522	81,764
Student Affirmative Action:						
Administrator II- 12 Mo.	0.2	1	1	2166-4795	50,976	50,976
Student Assistant	2.5	–	–	(34,371)	–	–
Temporary Help	3.6	1	1	(87,645)	19,380	20,441
Employee Personnel And Records:						
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Administrator III- 12 Mo.	1	1	1	2600-6392	65,256	65,256
Administrator II- 12 Mo.	8.4	7	7	2166-4795	299,724	299,724
Clerical Assistant IIIA	0.8	1	1	1607-1902	19,380	21,306
Terminal Pay	–	–	–	(3,682)	–	–
Student Assistant	1.9	–	–	(25,481)	–	–
Temporary Help	1.3	–	–	(32,590)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	2	2	2	2600-6392	109,296	109,296
Admin Operations Analyst IIA	1.8	1	1	2461-2963	29,680	32,534
Accountant I	0.9	1	1	2349-2827	28,329	29,998
Student Sces Professional II- 12 Mo	0.1	1	1	2262-2720	27,280	28,886
Automotive Mechanic	1.4	1.5	1.5	2247-2465	40,648	43,384
Administrator II- 12 Mo.	1	3	3	2166-4795	122,640	122,640
Procurement Assistant, Range A	3.5	3.5	3.5	2142-2577	104,627	111,794
Admin Operations Analyst IA	–	1	1	2076-2495	30,090	31,736
Heavy Equipt Operator- Bus Driver	0.1	0.5	0.5	1943-2124	12,808	13,509
Accounting Technician IIIA	2	2	2	1935-2317	55,886	58,944
Purchasing Agent, Range A	–	1	1	1808-2154	21,804	23,990
Administrative Trainee	0.1	0.5	0.5	1799-1959	10,848	11,938
Clerical Assistant IVA	1.3	2.1	2.1	1776-2114	52,010	55,350
Reproduction Processes Asst, Range A	1.7	2	2	1683-1994	44,345	47,675
Property Clerk IA	1	1	1	1668-1977	23,843	25,147
Clerical Assistant IIIA	1	2	2	1607-1902	40,449	44,005

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Warehouse Worker, Range A	1.7	2	2	1607-1902	42,319	45,499
Mail Clerk, Range A	1.9	2	2	1491-1763	41,631	44,380
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Telephone Operator, Range A	2	2	2	1385-1634	39,412	41,569
Administrator I- 12 Mo.	3.7	5	5	1300-3196	159,192	159,192
Terminal Pay	–	–	–	(3,145)	–	–
Overtime	–	–	–	(4,162)	–	–
Student Assistant	4.6	–	–	(61,393)	–	–
Temporary Help	2	1.6	1.6	(47,909)	31,008	32,705
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2600-6392	67,200	67,200
Public Safety Officer	8.6	12.8	12.8	2345-2823	374,834	419,344
Administrator II- 12 Mo.	1.8	2	2	2166-4795	85,680	85,680
Clerical Assistant IVA	0.4	1	1	1776-2114	24,373	25,904
Public Safety Dispatch,typing,rng A	2	2	2	1634-1935	43,042	46,288
Terminal Pay	–	–	–	(12,601)	–	–
Overtime	–	–	–	(30,923)	–	–
Evening And Night Shift Differential	–	–	–	(5,767)	–	–
Student Assistant	0.8	–	–	(11,163)	–	–
Supervising Public Safety Officer I	3.3	4	4	–	139,359	152,772
Public Safety Investigator	2	3	3	–	97,388	107,934
Temporary Help	4.5	0.4	0.4	(109,106)	7,753	8,177
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2600-6392	59,208	59,208
Electrician II	1	1	1	2506-2750	30,222	33,138
Photographer I	1	1	1	2086-2507	30,234	31,889
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	1.9	3	3	1607-1902	62,519	66,882
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Terminal Pay	–	–	–	(7,231)	–	–
Overtime	–	–	–	(1,190)	–	–
Student Assistant	3.3	1.4	1.4	(44,167)	16,448	17,348
Temporary Help-Plant Operations	4.7	0.8	0.8	(92,909)	19,113	20,159
Utility Plants:						
Refrigeration Mechanic	1.9	2	2	2603-2856	65,836	69,570
Building Service Engineer	10.4	12	12	2269-2607	373,209	394,881
Admin Operations Analyst IA	0.4	1	1	2076-2495	27,449	29,518
Clerical Assistant IVA	0.5	–	–	1776-2114	–	–
Warehouse Worker, Range A	1	1	1	1607-1902	22,938	24,193
Overtime	–	–	–	(2,001)	–	–
Idl Sick Leave Supplement	–	–	–	(1,677)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2625-2880	34,733	36,634
Supervising Plumber	0.9	1	1	2625-2880	31,658	34,980
Refrigeration Mechanic	1.1	1	1	2603-2856	34,443	36,328
Administrator III- 12 Mo.	1	1	1	2600-6392	46,992	46,992
Materials Fabrication Specialist	1	1	1	2506-2750	33,165	34,980
Supervising Carpenter	0.8	1	1	2487-2731	32,936	34,738
Supervising Painter	1	1	1	2487-2731	32,936	34,738
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Locksmith II	1	1	1	2449-2688	32,417	34,191
Electrician I	3.7	4	4	2393-2625	125,195	133,434
Plumber I	3.1	4	4	2393-2625	122,397	130,603
Carpenter II	0.4	1	1	2376-2607	28,655	31,635
Carpenter I	4	4	4	2269-2487	119,973	126,539
Painter I	4.8	5	5	2269-2487	147,337	156,761
Building Service Engineer	–	1	1	2269-2607	31,440	33,161
Automotive Mechanic	1	1	1	2247-2465	29,728	31,355
Locksmith I	2	2	2	2241-2456	59,239	62,481
Administrator II- 12 Mo.	2.9	3	3	2166-4795	125,172	125,172
Skilled Labor	–	0.6	0.6	1981-2167	14,334	15,798
Building Maintenance Worker	5.8	12.7	12.7	1981-2167	289,996	340,525
Heavy Equipt Operator- Bus Driver	0.5	0.5	0.5	1943-2124	12,808	13,509
Drafting Technician IA	1	1	1	1919-2296	27,690	29,205
Irrigation Specialist	1	1	1	1799-2142	24,699	27,047
Instructional Support Asst. IA	–	1	1	1504-1776	18,138	19,932
Laboratory Assistant IIA	–	1	1	1449-1710	17,475	19,207
Overtime	–	–	–	(12,418)	–	–
Temporary Help-Plant Operations	2.1	–	–	(41,107)	–	–
Grounds Maintenance:						
Administrator II- 12 Mo.	1.1	2	2	2166-4795	81,924	81,924
Nursery Technician II	1	1	1	2029-2439	26,821	28,734
Lead Groundsworker, Range A	3.8	4	4	1877-2243	104,777	111,455
Tree Trimmer IIA	1	1	1	1877-2243	27,051	28,531
Light Auto Equipment Operator	1	1	1	1862-2029	24,470	25,809
Irrigation Specialist	0.9	1	1	1799-2142	25,833	27,246
Pest Control-spray Spec., Range A	0.2	1	1	1799-2142	25,833	27,246
Gardener, Range A	1	1	1	1799-2142	25,833	27,246
Tree Trimmer IA	1	1	1	1799-2142	25,833	27,246
Groundsworker, Range A	14.9	18.1	18.1	1655-1877	393,283	418,608
Administrator I- 12 Mo.	1.5	1	1	1300-3196	31,452	31,452
Terminal Pay	–	–	–	(8,004)	–	–
Overtime	–	–	–	(968)	–	–
Evening And Night Shift Differential	–	–	–	(691)	–	–
Temporary Help-Plant Operations	0.6	–	–	(11,603)	–	–
Custodial Services:						
Admin Operations Analyst IIIA	1	1	1	2963-3573	41,113	45,449

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assistant Systems Analyst	1	1	1	2495-3006	30,090	33,250
Senior Planner-estimator-scheduler	2	2	2	2484-2991	72,143	76,091
Painter II	1	1	1	2376-2617	31,440	33,161
Maintenance Mechanic	1	1	1	2376-2697	31,440	33,161
Planner-estimator-scheduler	1	1	1	2349-2827	32,562	35,286
Drafting Technician IIA	1	1	1	2296-2763	33,322	35,145
Administrator II- 12 Mo.	1.1	2	2	2166-4795	73,452	73,452
Equipment Tech.Specialized Equip. IA	1	1	1	2095-2518	30,367	32,029
Admin Operations Analyst IA	–	1	1	2076-2495	25,037	27,653
Skilled Labor	0.9	2	2	1981-2167	50,025	53,895
Building Maintenance Worker	1	1	1	1981-2167	26,134	27,564
Drafting Technician IA	1	1	1	1919-2296	25,266	27,163
Light Auto Equipment Operator	2	2	2	1862-2029	48,939	51,618
Purchasing Agent, Range A	1	1	1	1808-2154	22,745	24,511
Storekeeper IA	1	1	1	1668-1977	23,843	25,147
Groundsworker, Range A	0.7	1.2	1.2	1655-1877	23,951	26,023
Laborer, Range A	2.2	3	3	1655-1799	64,183	68,014
Clerical Assistant IIIA	1.7	3	3	1607-1902	61,470	66,837
Warehouse Worker, Range A	1	–	–	1607-1902	–	–
Lead Custodian, Range A	1.9	8	8	1510-1785	152,318	165,538
Custodian, Range A	76.8	106.6	106.6	1403-1655	2,016,863	2,151,725
Clerical Assistant IIA	0.5	–	–	1385-1634	–	–
Administrator I- 12 Mo.	9	10	10	1300-3196	271,342	271,342
Terminal Pay	–	–	–	(16,995)	–	–
Overtime	–	–	–	(6,813)	–	–
Evening And Night Shift Differential	–	–	–	(5,296)	–	–
Temporary Help-Plant Operations	11.5	–	–	(226,282)	–	–
Community Relations:						
Student Sces Professional III- 12 Mo	0.6	1	1	2464-2966	35,770	37,728
Administrator II- 12 Mo.	0.9	1	1	2166-4795	37,800	37,800
Student Assistant	1.7	–	–	(22,455)	–	–
Temporary Help	4	–	–	(98,815)	–	–
TOTALS, INSTITUTIONAL SUPPORT	517.8	549.3	549.3	$13,919,661	$15,232,691	$16,049,315
Independent Operations:						
Institutional Operations:						
Public Safety Officer	–	2	2	2345-2823	54,582	62,466
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	27,280	30,134
Part Time Faculty-AY	8.9	–	–	(262,424)	–	–
Reproduction Processes Asst, Range A	–	1	1	1683-1994	20,297	22,311
Graphics Spec. IA	–	1	1	1634-1935	19,706	21,675
Graduate Assistant	0.4	–	–	(5,975)	–	–
Overtime	–	–	–	(37,340)	–	–
Evening And Night Shift Differential	–	–	–	(905)	–	–
Student Assistant	28.1	15.5	15.5	(368,235)	182,101	192,067
Temporary Help	52.8	109.6	109.6	(1,354,449)	2,124,094	2,240,338
TOTALS, INDEPENDENT OPERATIONS	90.2	130.1	130.1	$2,029,363	$2,428,060	$2,568,991
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	98,818	104,226
Mpp Salary Increase-Continuing	–	–	–	–	46,659	559,911
Mpp Merit Salary Adj-New	–	–	–	–	–	264,017
Executive Salary Incr-Continuing	–	–	–	–	518	6,210
Evening And Night Shift Differential	–	–	–	–	16,600	16,600
Non-Faculty Reclass - New	–	–	–	–	–	96,790
Non-Faculty Reclass - Continuing	–	–	–	–	87,048	211,167
Management Reclass- New	–	–	–	–	–	31,353
Management Reclass- Continuing	–	–	–	–	29,957	72,671
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$279,600	$1,362,945
TOTALS, GENERAL FUND	2669.3	2771.1	2771.1	$90,230,738	$98,594,250	$105,857,486
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	2.4	–	–	(71,442)	–	–
Graduate Assistant	0.7	–	–	(10,622)	–	–
Overtime	–	–	–	(4,409)	–	–
Student Assistant	4.5	–	–	(71,222)	–	–
Temporary Help	0.4	–	–	(13,231)	–	–
TOTALS, INSTRUCTION	8.0	0.0	0.0	$171,204	$0	$0
Institutional Support:						
Finanical Operations:						
Temporary Help	1.5	–	–	(29,864)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.5	0.0	0.0	$29,864	$0	$0
TOTALS, LOTTERY EDUCATION FUND	9.5	0.0	0.0	$201,068	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Administrator II- 12 Mo.	1	1	1	2166-4795	45,000	45,000
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	28,835	30,414
Accounting Technician IIIA	0.1	1.5	1.5	1935-2317	35,004	37,558
Head Resident IIA	–	0.5	0.5	1724-2048	10,396	11,442
Accounting Technician IIA	0.8	–	–	1655-1959	–	–
Head Resident IA	1.9	2	2	1593-1886	41,957	45,118
Mpp Salary Increase-Continuing	–	–	–	–	225	2,700

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Assistant	3.1	6.7	6.7	(42,883)	78,715	83,022
TOTALS, STUDENT SERVICE	8.9	13.7	13.7	$206,953	$275,866	$292,943
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Logistical Services:						
Admin Operations Analyst IIIA	1	–	–	2963-3573	–	–
Administrator III- 12 Mo.	1	1	1	2600-6392	61,284	61,284
Assistant Systems Analyst	–	1	1	2495-3006	36,252	38,236
Clerical Assistant IIIA	1.1	2	2	1607-1902	38,761	42,612
Mpp Salary Increase-Continuing	–	–	–	–	306	3,677
Student Assistant	–	0.1	0.1	HOURLY	1,175	1,239
Temporary Help	1.3	2.2	2.2	(32,169)	42,637	44,971
Physical Plant Operations:						
Building Service Engineer	2	2	2	2269-2607	62,881	66,322
Administrator II- 12 Mo.	1	1	1	2166-4795	42,744	42,744
Building Maintenance Worker	4	4	4	1981-2167	102,196	108,817
Lead Groundsworker, Range A	1	1	1	1877-2243	25,833	27,996
Groundsworker, Range A	4.5	5	5	1655-1877	106,779	114,184
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Lead Custodian, Range A	1	2	2	1510-1785	39,738	42,726
Custodian, Range A	14.4	14.5	14.5	1403-1655	277,709	297,024
Overtime	–	–	–	(10,308)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	214	2,565
Student Assistant	8.9	11.1	11.1	(111,166)	130,408	137,545
Temporary Help	1.2	–	–	(29,612)	–	–
TOTALS, INSTITUTIONAL SUPPORT	44.4	48.9	48.9	$958,182	$1,015,191	$1,080,748
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	10,975	11,575
Mpp Merit Salary Adj-New	–	–	–	–	–	3,936
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$10,975	$15,511
TOTALS, DORMITORY REVENUE FUND- HOUSING	53.3	62.6	62.6	$1,165,135	$1,302,032	$1,389,202
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Administrator II- 12 Mo.	0.4	0.5	0.5	2166-4795	20,010	20,010
Senior Cashier Clerk, Range A	1	1	1	1655-1959	23,626	24,918
Mpp Salary Increase-Continuing	–	–	–	–	100	1,201
Temporary Help	–	0.1	0.1	-	1,938	2,044
Logistical Services:						
Administrator II- 12 Mo.	1.3	2	2	2166-4795	79,464	79,464
Supv. Parking Officer, Range A	1	1	1	1732-2056	24,795	26,152
Parking Officer, Range A	5.8	7	7	1661-1968	158,734	169,227
Clerical Assistant IIIA	4.8	5	5	1607-1902	117,103	124,529
Administrator I- 12 Mo.	0.8	–	–	1300-3196	–	–
Overtime	–	–	–	(6,171)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	397	4,768
Student Assistant	4.4	5.2	5.2	(55,434)	61,092	64,435
Temporary Help	1.2	–	–	(33,698)	–	–
Temporary Help-Plant Operations	–	0.9	0.9	-	17,443	18,397
Physical Plant Operations:						
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Heavy Equipt Operator- Bus Driver	0.5	0.5	0.5	1943-2124	12,808	13,509
Laborer, Range A	2.8	2.5	2.5	1655-1799	54,240	57,208
Overtime	–	–	–	(479)	–	–
Student Assistant	0.6	1.1	1.1	(7,671)	12,923	13,631
Temporary Help-Plant Operations	0.3	0.3	0.3	(9,231)	7,168	7,560
TOTALS, INSTITUTIONAL SUPPORT	25.9	28.1	28.1	$605,772	$628,431	$665,645
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	5,827	6,146
Mpp Merit Salary Adj-New	–	–	–	–	–	2,489
Evening And Night Shift Differential	–	–	–	–	4,012	4,012
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$9,839	$12,647
TOTALS, DORMITORY REVENUE FUND- PARKING	25.9	28.1	28.1	$605,772	$638,270	$678,292
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	1,538,950	1,538,950
Student Assistant	2.7	8.5	8.5	(39,272)	99,862	105,327
Summer Session Faculty	12.9	12.8	12.8	(1,570,633)	319,503	319,503
Temporary Help	0.1	–	–	(250)	–	–
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	121,678	121,678
Student Assistant	4.8	9.7	9.7	(70,400)	113,960	120,197

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Extension Faculty	4.5	18.1	18.1	(432,567)	355,052	355,052
Temporary Help	2.6	0.8	0.8	(85,293)	15,504	16,353
TOTALS, INSTRUCTION	27.6	49.9	49.9	$2,198,415	$2,564,509	$2,577,060
Academic Support:						
Libraries:						
Student Assistant	1.6	1.1	1.1	(16,618)	12,923	13,631
TOTALS, ACADEMIC SUPPORT	1.6	1.1	1.1	$16,618	$12,923	$13,631
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	0.5	1	1	3466-7990	66,305	66,305
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Admin Operations Analyst IIA	0.7	1	1	2461-2963	32,562	35,152
Extended Education Specialist- IA	1	1	1	2360-2839	31,223	33,714
Administrator II- 12 Mo.	1	1	1	2166-4795	32,232	32,232
Admin Operations Analyst IA	2.3	3	3	2076-2495	82,575	88,096
Senior Secretary A	0.4	–	–	1776-2114	–	–
Clerical Assistant IIIA	–	2	2	1607-1902	38,761	42,612
Secretary A	0.8	1	1	1607-1902	19,380	21,306
Assistant Cashier-Clerk, Range A	–	0.5	0.5	1426-1683	8,599	9,445
Intermediate Account Clerk, Range A	0.5	1	1	1426-1683	17,198	18,889
Clerical Assistant IIA	2.6	5.1	5.1	1385-1634	84,351	92,756
Clerical Assistant IA	–	1	1	1290-1515	15,557	17,070
Mpp Salary Increase-Continuing	–	–	–	–	737	8,835
Student Assistant	3.7	3.5	3.5	(44,975)	41,120	43,370
Temporary Help	3.2	1.8	1.8	(61,918)	34,885	36,794
Financial Operations:						
Senior Cashier Clerk, Range A	0.3	1	1	1655-1959	21,696	23,214
Senior Account Clerk, Range A	1	1	1	1655-1959	23,626	24,918
Assistant Cashier-Clerk, Range A	0.7	–	–	1426-1683	–	–
Overtime	–	–	–	(390)	–	–
Temporary Help	0.9	1	1	(17,796)	19,380	20,441
General Administrative Services:						
Clerical Assistant IIIA	1.6	2	2	1607-1902	44,007	46,972
Clerical Assistant IIA	0.9	0.5	0.5	1385-1634	8,352	9,184
Temporary Help	0.8	1	1	(16,674)	19,380	20,441
Logistical Services:						
Student Assistant	0.1	0.3	0.3	(2,366)	3,525	3,717
Temporary Help	0.8	0.7	0.7	(15,165)	13,566	14,309
TOTALS, INSTITUTIONAL SUPPORT	23.8	31.4	31.4	$518,483	$707,727	$758,482
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	–	–	–	(1,998)	–	–
Student Assistant	0.2	–	–	(3,478)	–	–
Temporary Help	0.7	–	–	(28,331)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.9	0.0	0.0	$33,807	$0	$0
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	4,167
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$4,167
TOTALS, CONTINUING EDUCATION REVENUE FUND	53.9	82.4	82.4	$2,767,323	$3,285,159	$3,353,340
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	2811.9	2944.2	2944.2	$94,970,036	$103,819,711	$111,278,320

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Dept Chair Desig Disc 12mo- Prof	0.9	0.8	0.8	4549-5495	52,549	55,231
Department Chair, 12 Mo- Professor	8.6	7.6	7.6	4212-5087	459,083	481,137
Dept Chair Desig Disc AY- Professor	2.3	0.6	0.6	3951-4767	34,325	35,935
Dept Chair Desig Disc 12mo- Assoc	1	1	1	3701-4999	51,864	56,721
Department Chair, AY- Professor	5.7	5.2	5.2	3658-4414	267,700	281,668
Administrator IV- 12 Mo.	11.1	9	9	3466-7990	718,296	718,296
Department Chair, 12 Mo- Assoc Prof	1.8	1.7	1.7	3330-4629	81,637	85,799
Dept Chair Desig Disc 12mo- Assist	–	0.3	0.3	3221-4254	12,765	13,950
Dept Chair Desig Disc AY- Associate	0.3	0.6	0.6	3221-4339	26,722	27,869
Assoc. Systems Software Specialist	0.6	1	1	3006-3624	36,252	40,043
Admin Operations Analyst IIIA	1.3	1	1	2963-3573	41,113	44,058
Department Chair, AY- Assoc Prof	0.9	1	1	2895-4017	40,533	42,273
Dept Chair Desig Disc AY- Assistant	–	1.6	1.6	2805-3697	49,409	64,265
Programmer II	1	1	1	2650-3193	38,508	40,615
Instruct. Computing Consultant II	1.5	2	2	2650-3193	70,467	75,926
Department Chair, 12 Mo- Assist Prof	0.8	5.7	5.7	2640-3658	200,840	218,367
Media Production Specialist III	–	1	1	2638-3178	38,327	40,424
Administrator III- 12 Mo.	9.1	12.8	12.8	2600-6392	820,275	820,275
Instructional Support Tech. III	1.3	1	1	2518-3034	36,590	38,592
Equipment Tech.Mechanical III	2.3	2	2	2518-3034	73,180	77,185
Equip.Tech.Electro-Mechanical III	4.8	4	4	2518-3034	146,360	154,370
Equipment Tech.Electronic III	3	3	3	2518-3034	109,770	115,777

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Equip.Tech.Specialized Equip. III	3	3	3	2518-3034	109,770	115,777
Assistant Systems Analyst	0.9	1	1	2495-3006	34,576	37,205
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Admin Operations Analyst IIA	6.9	7.5	7.5	2461-2963	259,489	276,751
Accountant I	0.6	–	–	2349-2827	–	–
Research Technician II	0.3	–	–	2349-2827	–	–
Department Chair, AY- Assist Prof	0.3	2.5	2.5	2299-3178	63,272	82,297
Instructional Support Tech. IIA	4.5	4.5	4.5	2296-2767	140,499	150,291
Stage Technician IIA	1	1	1	2296-2763	33,322	35,145
Piano Technician IIA	1	1	1	2296-2763	32,568	34,417
Equipment Technician,mechanical IIA	3	4	4	2296-2763	133,287	140,581
Equip.Tech.Electro-Mechanical IIA	4.8	7	7	2296-2763	226,113	240,789
Equipment Technician,electronic IIA	6.3	9.2	9.2	2296-2763	289,846	310,743
Equip.Tech.Specialized Equip. IIA	1	1	1	2296-2763	33,322	35,145
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Administrator III- A.Y.	–	0.5	0.5	2247-5543	20,295	20,295
Administrator II- 12 Mo.	7.2	8.2	8.2	2166-4795	299,100	299,100
Slide Curator IIA	1	1	1	2163-2601	31,368	33,085
Instructional Support Tech. IA	6.2	8	8	2095-2518	228,802	244,082
Stage Technician IA	2	2	2	2095-2518	58,183	61,934
Costume Technician IIA	2	2	2	2095-2518	58,768	62,646
Equipment Technician,mechanical IA	2	2	2	2095-2518	60,734	64,058
Equipment Tech.Electro-Mechanical IA	2.5	3.5	3.5	2095-2518	100,496	107,350
Equipment Technician,electronic IA	0.7	1.6	1.6	2095-2518	42,873	46,240
Equipment Tech.Specialized Equip. IA	0.5	0.5	0.5	2095-2518	13,845	15,289
Admin Operations Analyst IA	11	13.5	13.5	2076-2495	394,471	420,391
Credential Analyst I	0.6	1	1	2053-2464	29,716	31,342
Accompanist IIA	3.4	4	4	2003-2404	113,551	120,350
Accounting Technician IIIA	0.1	1	1	1935-2317	27,943	29,472
Instructional Support Asst. IIIA	1.2	1.5	1.5	1919-2296	36,988	40,081
Equipment Maintenance Assistant IA	0.6	1	1	1919-2296	25,416	27,342
Library Assistant IIA	1.5	1.5	1.5	1902-2276	41,173	43,426
Evaluator I	0.4	–	–	1896-2264	–	–
Administrative Secretary, Range A	2.5	3	3	1894-2265	79,548	84,518
Senior Computer Operator, Range A	–	1	1	1877-2243	22,637	24,918
Coordinator-Teacher Education-AY	–	6.6	6.6	1778-4414	188,486	225,259
Depart Secretary IIIA	6	5.7	5.7	1776-2114	145,321	153,274
Depart Secretary IIIA, Stenography	6.5	8	8	1776-2114	199,882	211,813
Depart Secretary IIIA, Dictating	2.7	3	3	1776-2114	76,485	80,670
Clerical Assistant IVA	15.9	19.7	19.7	1776-2114	478,755	509,450
Senior Secretary A	2	3	3	1776-2114	72,408	77,363
Graphics Spec IIA,graphics Art-techn	–	1	1	1776-2114	21,419	23,583
Athletic Equipment Attendant IIA	4	4	4	1689-2003	96,625	101,913
Instructional Support Asst. IIA	9.4	15.4	15.4	1689-2003	336,149	365,357
Depart Secretary IIA	11.5	13	13	1640-1943	294,505	312,573
Depart Secretary IIA, Stenography	2.5	2.5	2.5	1640-1943	58,581	61,787
Depart Secretary IIA, Dictating	2.3	1.5	1.5	1640-1943	33,322	35,591
Clerical Assistant IIIB	3.6	4.8	4.8	1634-1935	109,227	115,816
Secretary B	1	–	–	1634-1935	–	–
Accompanist IA	–	0.1	0.1	1628-1926	1,964	2,157
Clerical Assistant IIIA	22	23.4	23.4	1607-1902	519,408	553,519
Secretary A	1	1	1	1607-1902	22,938	24,193
Depart Secretary IA	2.7	2	2	1523-1799	37,507	40,250
Depart Secretary IA, Stenography	2	2.6	2.6	1523-1799	54,412	57,879
Depart Secretary IA, Dictating	2	2	2	1523-1799	43,392	45,767
Duplicat Mach Oper IIA-Direct Impr.	1	–	–	1504-1776	–	–
Athletic Equipment Attendant IA	1	1	1	1504-1776	21,419	22,591
Instructional Support Asst. IA	3.4	6.5	6.5	1504-1776	124,363	134,296
Mail Clerk, Range A	1	1	1	1491-1763	19,537	21,192
Clerical Assistant IIB	5.4	3.5	3.5	1461-1724	71,944	75,989
Clerical Assistant IIA	11.2	12.6	12.6	1385-1634	230,313	250,324
Administrator I- 12 Mo.	1	2	2	1300-3196	63,010	63,010
Overtime	–	–	–	(25,990)	–	–
Department Chair Stipend	–	–	–	(54,720)	54,720	54,720
Idl Sick Leave Supplement	–	–	–	(994)	–	–
Student Assistant	21.3	–	–	(220,361)	–	–
Temporary Help	30.5	–	–	(771,398)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	0.8	0.5	0.5	4549-5495	31,930	34,359
Professor - 12 Mo	7.3	5.5	5.5	4212-5087	331,051	347,533
Inst Faculty Desig Disc AY- Prof	60.7	63.7	63.7	3951-4767	3,612,927	3,792,733
Instr Fac Desig Disc Extr Qtr-Qsyro	3.4	17.7	17.7	(208,421)	720,400	761,428
Inst Faculty Desig Disc 12mo- Assoc	0.9	1	1	3701-4999	53,205	56,968
Lecturer - AY - D	0.4	–	–	3658-4414	–	–
Professor - AY	329.9	351.6	351.6	3658-4414	18,360,640	19,305,366
Head Coach-AY	8.6	10.5	10.5	3658-4414	525,267	558,131
Associate Professor-12 Month	1.3	1.5	1.5	3330-4629	72,107	75,704
Inst Faculty Desig Disc AY- Assoc	38.6	41	41	3221-4339	1,928,063	2,047,565
Inst Faculty Desig Disc 12mo-Assist	0.1	1	1	3221-4254	42,550	46,499
Lecturer - AY - C	3.2	3	3	2895-4017	123,757	133,137
Associate Professor-AY	94.1	100.1	100.1	2895-4017	4,018,886	4,317,516
Inst Faculty Desig Disc AY- Assist	11.4	18.4	18.4	2805-3697	699,397	775,804
Assistant Professor-12 Month	0.4	3.2	3.2	2640-3658	112,967	122,705
Instr Faculty- Extra Qtr- Qsyro	19	108.6	108.6	(1,181,052)	3,974,667	4,201,028
Lecturer - AY - B	15.4	26.8	26.8	2299-3178	837,703	909,946
Assistant Professor-AY	51.4	115	115	2299-3178	3,535,554	3,903,529
Lecturer - AY - A	0.9	1	1	2104-2521	30,142	31,674
Part Time Faculty-AY	212.1	–	–	(7,490,551)	–	–

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Graduate Assistant	22.6	–	–	(399,159)	–	–
Substitute Faculty	0.5	–	–	(33,491)	–	–
Sabbatical Leave Replacement	13.5	12	12	(387,050)	361,916	377,447
Outstanding Performance Award	–	–	–	(287,500)	287,500	280,000
Faculty Promotions - New	–	–	–	–	–	85,222
Faculty Promotions - Continuing	–	–	–	–	78,301	187,819
TOTALS, INSTRUCTION	1208.7	1192.4	1192.4	$48,204,200	$49,632,131	$52,808,611
Academic Support:						
Libraries:						
Supervising Librarian-12mo	2	2	2	4212-5087	90,595	96,611
Supervising Librarian-12mo	4	4	4	4212-5087	237,768	252,233
Associate Librarian-12 Month	2	2	2	4212-5087	92,122	98,250
Librarian-12 Month	1	1	1	4212-5087	60,811	63,913
Librarian,prog Sces-12 Month	2.4	3	3	4212-5087	180,547	191,739
Administrator IV- 12 Mo.	1	1	1	3466-7990	79,188	79,188
Superv Assoc. Librarian-12 Month	–	2	2	3330-4629	66,644	72,746
Senior Assistant Librarian-12 Month	1.8	3.3	3.3	3330-4629	114,927	123,586
Librarian,prog Sces-12 Month	0.1	4.8	4.8	3330-4629	192,560	210,411
Administrator III- 12 Mo.	2.5	4	4	2600-6392	238,754	238,754
Instructional Support Tech. III	–	1	1	2518-3034	30,367	33,555
Graphic Artist II	–	1	1	2394-2882	31,814	36,659
Administrator II- 12 Mo.	0.9	1	1	2166-4795	33,810	33,810
Procurement Assistant, Range A	–	0.6	0.6	2142-2577	15,499	17,119
Supervising Library Assistant IIIA	4	4	4	2069-2481	119,683	126,233
Library Assistant IIIA	2.8	4	4	2066-2484	114,787	122,303
Supervising Library Assistant IIA	1	1	1	1905-2272	27,400	28,900
Library Assistant IIA	5.8	6.1	6.1	1902-2276	162,474	172,088
Senior Computer Operator, Range A	1	1	1	1877-2243	27,051	28,531
Library Assistant IA	3	5.9	5.9	1683-1994	128,002	139,294
Storekeeper IA	1	1	1	1668-1977	23,843	25,147
Senior Account Clerk, Range A	1.8	2	2	1655-1959	40,751	44,301
Clerical Assistant IIIA	1	2	2	1607-1902	40,449	43,766
Data Control Technician, Range A	1	1	1	1542-1822	21,973	23,176
Data Entry Operator, Range A	–	0.5	0.5	1403-1655	8,460	9,292
Book Repairer IA	–	1	1	1397-1646	16,848	18,520
Clerical Assistant IIA	6.1	9.5	9.5	1385-1634	172,904	186,402
Administrator I- 12 Mo.	1	1	1	1300-3196	36,240	36,240
Overtime	–	–	–	(1,014)	–	–
Outstanding Performance Award	–	–	–	(5,000)	–	–
Student Assistant	34.2	12.6	12.6	(382,004)	148,030	156,132
Temporary Help	11.2	11	11	(343,691)	213,185	224,851
Audio-Visual Services:						
Media Production Specialist III	1	2	2	2638-3178	70,141	75,570
Administrator III- 12 Mo.	2.7	3	3	2600-6392	160,526	160,526
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	36,590	38,592
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Photographer II	1	1	1	2394-2882	34,757	36,659
Graphic Artist II	2.2	1	1	2394-2882	34,757	36,659
Instructional Support Tech. IIA	1	1	1	2296-2767	33,322	35,145
Equipment Technician,mechanical IIA	–	1	1	2296-2763	27,690	30,579
Equip.Tech.Electro-Mechanical IIA	0.9	0.8	0.8	2296-2763	26,658	28,116
Equipment Technician,electronic IIA	–	1	1	2296-2763	27,690	30,579
Administrator II- 12 Mo.	1	1.5	1.5	2166-4795	65,160	65,160
Equipment Tech.Electro-Mechanical IA	–	1	1	2095-2518	25,266	27,882
Equipment Technician,electronic IA	0.5	0.9	0.9	2095-2518	24,602	26,503
Photographer I	1	1	1	2086-2507	28,872	31,530
Graphic Artist I	0.7	1.5	1.5	2086-2507	45,352	47,834
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Instructional Support Asst. IIA	1	1	1	1689-2003	24,156	25,478
Instructional Support Asst. IA	1	1	1	1504-1776	18,898	20,784
Administrator I- 12 Mo.	–	0.2	0.2	1300-3196	5,114	5,114
Overtime	–	–	–	(3,706)	–	–
Student Assistant	10	–	–	(110,479)	–	–
Temporary Help	2	0.4	0.4	(61,255)	7,753	8,177
Television Services:						
Television Engineer	1	1	1	3178-3836	46,262	48,794
Administrator III- 12 Mo.	1	1	1	2600-6392	50,472	50,472
Clerical Assistant IVA	0.6	1	1	1776-2114	24,373	26,496
Computing Support:						
Staff Systems Software Specialist	–	1	1	3299-3982	39,786	43,986
Associate Systems Analyst	2	2	2	3006-3624	83,491	89,746
Assoc. Systems Software Specialist	0.4	1	1	3006-3624	36,252	40,043
Programmer II	5	5	5	2650-3193	192,538	203,075
Instruct. Computing Consultant II	1	1	1	2650-3193	38,508	40,615
Administrator III- 12 Mo.	3.3	4	4	2600-6392	232,884	232,884
Equipment Tech.Electronic III	1	1	1	2518-3034	30,367	33,555
Assistant Systems Analyst	1	1	1	2495-3006	36,252	38,236
Equipment Technician,electronic IIA	–	0.4	0.4	2296-2763	11,076	12,231
Administrator II- 12 Mo.	2.8	3	3	2166-4795	124,200	124,200
Equipment Technician,electronic IA	1	1	1	2095-2518	28,992	30,941
Admin Operations Analyst IA	1	1	1	2076-2495	28,739	31,736
Senior Computer Operator, Range A	2.9	3	3	1877-2243	81,152	85,593
Senior Data Control Tech., Range A	1	2	2	1732-2056	45,683	49,150
Computer Operator, Range A	1.7	2	2	1655-1959	44,417	47,484
Clerical Assistant IIIA	–	1	1	1607-1902	19,380	21,306
Clerical Assistant IIA	2	1	1	1385-1634	19,706	20,784
Administrator I- 12 Mo.	–	1	1	1300-3196	25,570	25,570

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime	–	–	–	(6,142)	–	–
Evening And Night Shift Differential	–	–	–	(1,712)	–	–
Student Assistant	1.6	4.5	4.5	(17,952)	52,868	55,761
Temporary Help	8.9	–	–	(270,634)	–	–
Ancillary Support:						
Joint Doctoral Program:						
Professor - 12 Mo	0.4	1	1	4212-5087	61,283	63,913
Professor - AY	0.4	–	–	3658-4414	–	–
Associate Professor-AY	0.4	0.6	0.6	2895-4017	23,887	26,102
Assistant Professor-AY	–	1.3	1.3	2299-3178	32,901	42,796
Student Assistant	0.5	0.5	0.5	(5,451)	5,874	6,196
Student Writing Skills:						
Graduate Assistant	–	–	–	(4,551)	–	–
Student Assistant	1.5	–	–	(16,568)	–	–
TOTALS, ACADEMIC SUPPORT	164.0	158.9	158.9	$4,537,474	$4,943,788	$5,221,784
Student Service:						
Social And Cultural Development:						
Student Sces Professional III- 12 Mo	2	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	2.5	3	3	2262-2720	92,886	99,330
Administrator II- 12 Mo.	2	3	3	2166-4795	119,676	119,676
Admin Operations Analyst IA	1	1	1	2076-2495	26,218	28,626
Clerical Assistant IIB	0.5	0.7	0.7	1461-1724	12,333	13,561
Clerical Assistant IIA	–	0.1	0.1	1385-1634	1,670	1,837
Student Assistant	2	–	–	(22,203)	–	–
Temporary Help	2.6	0.5	0.5	(58,938)	9,690	10,221
Supplementary Educational Serv.-Eop:						
Student Sces Professional IV- 12 Mo	–	2	2	2809-3385	67,753	74,870
Administrator III- 12 Mo.	0.6	–	–	2600-6392	–	–
Student Sces Professional III- 12 Mo	13	14	14	2464-2966	474,344	506,074
Student Sces Professional II- 12 Mo	–	0.4	0.4	2262-2720	10,912	12,053
Administrator II- 12 Mo.	1.4	2	2	2166-4795	112,752	112,752
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Clerical Assistant IIA	1	2	2	1385-1634	34,841	38,033
Overtime	–	–	–	(1,352)	–	–
Student Assistant	16	8.8	8.8	(180,235)	103,386	109,044
Temporary Help	1.1	7.6	7.6	(24,074)	147,291	155,351
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	2.5	1	1	3820-4613	55,633	58,677
Counselor - AY - Professor	1	1	1	3316-4002	48,264	50,905
Student Sces, Acad Related III- AY	1	2	2	3316-4002	86,048	93,944
Student Sces, Acad Related II- 12 Mo	–	2	2	3055-3682	88,810	93,670
Admin Operations Analyst IIIA	–	1	1	2963-3573	35,734	39,470
Student Sces Professional IV- 12 Mo	–	2	2	2809-3385	67,753	74,870
Student Sces, Acad Related II- AY	–	1	1	2655-3199	38,580	40,691
Administrator III- 12 Mo.	1.1	–	–	2600-6392	–	–
Student Sces Professional III- 12 Mo	2.5	6	6	2464-2966	198,473	214,328
Student Sces Professional IV- AY	–	1	1	2442-2941	29,451	32,538
Student Sces Professional II- 12 Mo	0.5	0.5	0.5	2262-2720	13,640	15,067
Administrator II- 12 Mo.	2.8	4	4	2166-4795	226,224	226,224
Student Sces Professional III- AY	–	1.3	1.3	2145-2579	33,629	37,140
Clerical Assistant IVA	0.9	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	0.5	–	–	1607-1902	–	–
Clerical Assistant IIA	0.5	–	–	1385-1634	–	–
Administrator I- 12 Mo.	–	1	1	1300-3196	25,570	25,570
Overtime	–	–	–	(988)	–	–
Student Assistant	1	–	–	(11,082)	–	–
Temporary Help	3.6	–	–	(79,936)	–	–
Testing:						
Student Sces Professional III- 12 Mo	1.5	2	2	2464-2966	71,540	75,455
Administrator II- 12 Mo.	0.2	1	1	2166-4795	53,616	53,616
Clerical Assistant IIIA	1.3	2	2	1607-1902	39,581	43,312
Temporary Help	0.1	–	–	(2,114)	–	–
Placement:						
Physician II-12 Mo - Range A	1	–	–	5488-6642	–	–
Physician I-12 Mo - Range A	1.7	–	–	5233-6303	–	–
Physician I-10 Mo - Range A	0.3	–	–	5233-6303	–	–
Student Sces, Acad Related III- 12mo	2	2	2	3820-4613	101,702	109,621
Student Sces, Acad Related III- AY	2.5	1	1	3316-4002	48,264	50,905
Pharmacist - 12 Month	0.5	–	–	3006-3624	–	–
Clinical Lab. Technologist IIA	0.5	–	–	2542-3061	–	–
Nurse Practitioner - 12 Month	0.5	–	–	2472-2976	–	–
Student Sces Professional III- 12 Mo	3.9	4	4	2464-2966	129,356	140,496
Clinical Laboratory Technologist IA	1	–	–	2426-2789	–	–
Physical Therapist II	0.5	–	–	2349-2827	–	–
Student Sces Professional II- 12 Mo	1.8	2	2	2262-2720	64,111	68,540
Registered Nurse II - 12 Month	1.3	–	–	2254-2711	–	–
Radiologic Technologist IIA	0.5	–	–	2204-2650	–	–
Administrator II- 12 Mo.	2.9	1	1	2166-4795	46,356	46,356
Registered Nurse I - 12 Month	0.6	–	–	2104-2530	–	–
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	28,835	30,414
Medical Secretary, Range A	0.3	–	–	1822-2174	–	–
Placement Interviewer, Range A	0.5	1	1	1809-2152	24,832	26,782
Clerical Assistant IVA	0.5	–	–	1776-2114	–	–
Health Record Technician	0.5	–	–	1776-2114	–	–

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clerical Assistant IIIA	1.5	1	1	1607-1902	19,380	21,306
Clerical Assistant IIA	0.9	–	–	1385-1634	–	–
Clinical Aid IIA	1	–	–	1370-1613	–	–
Clinical Aid, Range A	0.3	–	–	1320-1554	–	–
Overtime	–	–	–	(907)	–	–
Student Assistant	8.1	–	–	(91,160)	–	–
Temporary Help	9.5	–	–	(213,626)	–	–
Financial Aid:						
Student Sces, Acad Related III- 12mo	0.5	–	–	3820-4613	–	–
Student Sces, Acad Related II- 12 Mo	–	1	1	3055-3682	44,405	46,835
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Student Sces Professional III- 12 Mo	1.8	2	2	2464-2966	65,486	70,558
Admin Operations Analyst IIA	–	1.9	1.9	2461-2963	56,392	62,281
Student Sces Professional II- 12 Mo	6.1	7	7	2262-2720	224,099	237,611
Administrator II- 12 Mo.	1.7	2	2	2166-4795	90,996	90,996
Admin Operations Analyst IA	1.8	2	2	2076-2495	56,308	59,930
Stud. Pers Tech, Financial Aid, Rg A	0.3	1	1	1896-2264	24,940	26,708
Administrative Secretary, Range A	0.7	–	–	1894-2265	–	–
Student Sces Professional IA- 10 Mo	–	1	1	1845-2010	18,542	20,405
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	5.4	5.9	5.9	1607-1902	132,133	140,143
Clerical Assistant IIB	–	0.7	0.7	1461-1724	12,333	13,561
Clerical Assistant IIA	1.1	2	2	1385-1634	36,409	39,152
Administrator I- 12 Mo.	–	1	1	1300-3196	25,570	25,570
Overtime	–	–	–	(245)	–	–
Student Assistant	0.5	–	–	(5,584)	–	–
Temporary Help	6.2	–	–	(138,519)	–	–
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	1	2	2	5488-6642	160,205	168,972
Physician I-12 Mo - Range A	1.8	6.3	6.3	5233-6303	442,758	476,070
Physician I-10 Mo - Range A	0.3	1	1	5233-6303	52,592	58,173
Administrator IV- 12 Mo.	–	1	1	3466-7990	79,092	79,092
Pharmacist - 10 Month Range A	–	0.1	0.1	3006-3624	3,021	3,337
Pharmacist - 12 Month	0.5	1	1	3006-3624	43,705	46,097
Clinical Lab. Technologist IIA	0.5	1	1	2542-3061	36,916	38,936
Registered Nurse III- 12 Month	–	1	1	2472-2976	29,812	32,945
Nurse Practitioner - 12 Month	0.5	2.7	2.7	2472-2976	86,572	93,861
Clinical Laboratory Technologist IA	0.9	2.5	2.5	2426-2789	83,323	88,690
Physical Therapist II	0.4	1	1	2349-2827	34,094	35,959
Student Sces Professional II- 12 Mo	0.4	1	1	2262-2720	31,308	33,547
Registered Nurse II - 12 Month	2.3	1.5	1.5	2254-2711	44,827	48,852
Radiologic Technologist IIA	0.5	1	1	2204-2650	30,512	33,199
Administrator II- 12 Mo.	1	2	2	2166-4795	95,172	95,172
Registered Nurse I - 12 Month	0.2	4.5	4.5	2104-2530	137,303	144,817
Equipment Technician,electronic IA	–	0.5	0.5	2095-2518	12,633	13,941
Admin Operations Analyst IA	0.3	1	1	2076-2495	27,449	29,404
Medical Secretary, Range A	0.1	1	1	1822-2174	21,973	23,261
Clerical Assistant IVA	0.2	–	–	1776-2114	–	–
Health Record Technician	0.5	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	0.5	1	1	1607-1902	22,938	24,193
Medical Transcriber, Range A	–	0.5	0.5	1560-1846	9,407	10,354
Clerical Assistant IIA	0.5	0.8	0.8	1385-1634	15,164	16,145
Clinical Aid IIA	1	3	3	1370-1613	55,428	59,173
Administrator I- 12 Mo.	–	0.3	0.3	1300-3196	7,671	7,671
Student Assistant	0.2	–	–	(2,552)	–	–
Temporary Help	0.1	0.1	0.1	(2,257)	1,938	2,044
Housing Services:						
Administrator III- 12 Mo.	0.5	1	1	2600-6392	65,880	65,880
Student Sces Professional III- 12 Mo	–	1.5	1.5	2464-2966	44,574	49,245
Clerical Assistant IIIA	0.5	1	1	1607-1902	22,938	24,193
Depart Secretary IA, Stenography	–	1	1	1523-1799	18,367	20,187
Disabled Students:						
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,716	32,830
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Student Sces Professional IB- 12 Mo	0.3	1	1	1994-2391	25,145	27,041
Student Sces Professional IA- 12 Mo	0.5	1	1	1845-2010	22,251	24,486
Clerical Assistant IIIA	0.5	1	1	1607-1902	22,938	24,193
Clerical Assistant IIA	0.5	1	1	1385-1634	18,138	19,799
Student Assistant	0.2	0.1	0.1	(2,743)	1,175	1,239
Temporary Help	0.3	3.3	3.3	(7,060)	63,955	67,455
TOTALS, STUDENT SERVICE	160.4	175.1	175.1	$4,718,957	$5,775,789	$6,115,406
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	106,958	106,958
Administrator IV- 12 Mo.	2	2	2	3466-7990	188,292	188,292
Admin Operations Analyst IIIA	–	1	1	2963-3573	35,734	39,470
Administrator III- 12 Mo.	5.7	7.5	7.5	2600-6392	469,664	469,664
Admin Operations Analyst IIA	1.2	2	2	2461-2963	65,413	70,469
Administrator II- 12 Mo.	1.5	2.9	2.9	2166-4795	120,234	120,234
Public Affairs Assistant II	1	–	–	2142-2577	–	–
Admin Operations Analyst IA	2.6	3	3	2076-2495	83,178	88,580
Administrative Secretary, Range A	1.8	1.8	1.8	1894-2265	49,169	51,859
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	22,251	24,486
Clerical Assistant IVA	2.2	1.8	1.8	1776-2114	43,233	46,392
Clerical Assistant IIIA	1	–	–	1607-1902	–	–

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime	–	–	–	(398)	–	–
Student Assistant	4.1	–	–	(39,455)	–	–
Temporary Help	3.5	–	–	(72,177)	–	–
Financial Operations:						
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Associate Budget Analyst	1	–	–	2827-3409	–	–
Administrator III- 12 Mo.	1.2	2.9	2.9	2600-6392	145,865	145,865
Admin Operations Analyst IIA	3	4	4	2461-2963	133,709	143,041
Assistant Budget Analyst	4.3	4	4	2349-2827	124,532	132,852
Administrator II- 12 Mo.	3.4	3.1	3.1	2166-4795	128,400	128,400
Admin Operations Analyst IA	5.9	6	6	2076-2495	175,485	186,335
Payroll Technician III, Range A	0.2	1	1	2021-2426	24,373	26,890
Accounting Technician IIIA	2.2	3	3	1935-2317	78,872	85,997
Payroll Technician II, Range A	2.4	4	4	1776-2114	99,821	105,375
Clerical Assistant IVA	4	5	5	1776-2114	119,141	127,133
Senior Cashier Clerk, Range A	1	1	1	1655-1959	20,791	22,009
Senior Account Clerk, Range A	0.1	–	–	1655-1959	–	–
Accounting Technician IIA	4.8	5.2	5.2	1655-1959	111,796	120,834
Payroll Technician I, Range A	0.6	–	–	1529-1808	–	–
Clerical Assistant IIB	–	1	1	1461-1724	17,620	19,373
Assistant Cashier-Clerk, Range A	1	0.6	0.6	1426-1683	11,672	12,355
Intermediate Account Clerk, Range A	0.6	1	1	1426-1683	17,198	18,827
Data Entry Operator, Range A	2	2	2	1403-1655	39,919	42,103
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Administrator I- 12 Mo.	4	6	6	1300-3196	206,292	206,292
Overtime	–	–	–	(16,086)	–	–
Student Assistant	0.6	–	–	(5,477)	–	–
Temporary Help	1.7	–	–	(35,531)	–	–
General Administrative Services:						
Student Admissions And Records:						
Associate Systems Analyst	0.3	–	–	3006-3624	–	–
Programmer II	0.7	1	1	2650-3193	38,508	40,615
Administrator III- 12 Mo.	1	1	1	2600-6392	54,516	54,516
Student Sces Professional III- 12 Mo	0.7	1	1	2464-2966	29,716	32,830
Student Sces Professional II- 12 Mo	2	2	2	2262-2720	65,606	69,197
Administrator II- 12 Mo.	7.9	9	9	2166-4795	385,080	385,080
Admin Operations Analyst IA	1	1	1	2076-2495	28,739	30,905
Evaluator II	2.5	2.5	2.5	2068-2481	74,802	78,896
Evaluator I	15.1	34.8	34.8	1896-2264	858,863	928,412
Evaluator Trainee	0.5	–	–	1811-1811	–	–
Clerical Assistant IVA	3	4	4	1776-2114	92,705	100,533
Editorial Aid, Range A	0.9	1	1	1704-2021	20,550	21,904
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Micrographics Technician, Range A	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	16.3	17.1	17.1	1607-1902	372,951	398,462
Micrographics Tech Trainee, Range A	1	1	1	1461-1587	19,139	20,187
Clerical Assistant IIA	14.3	16	16	1385-1634	301,078	320,706
Administrator I- 12 Mo.	5	8	8	1300-3196	228,378	228,378
Overtime	–	–	–	(32,986)	–	–
Student Assistant	1.7	–	–	(16,133)	–	–
Temporary Help	5.8	0.6	0.6	(119,551)	11,628	12,264
Student Affirmative Action:						
Student Sces Professional II- 12 Mo	1	–	–	2262-2720	–	–
Administrator II- 12 Mo.	1	1	1	2166-4795	43,200	43,200
Student Sces Professional IA- 12 Mo	0.5	–	–	1845-2010	–	–
Clerical Assistant IIIB	0.7	1	1	1634-1935	21,419	23,004
Student Assistant	1.3	–	–	(12,641)	–	–
Temporary Help	0.7	–	–	(13,807)	–	–
Employee Personnel And Records:						
Administrator IV- 12 Mo.	1	1	1	3466-7990	93,312	93,312
Administrator III- 12 Mo.	1.3	–	–	2600-6392	–	–
Admin Operations Analyst IIA	1.3	1	1	2461-2963	35,734	37,689
Administrator II- 12 Mo.	4.9	5	5	2166-4795	219,096	219,096
Admin Operations Analyst IA	0.3	1	1	2076-2495	27,449	29,518
Payroll Technician III, Range A	0.3	–	–	2021-2426	–	–
Personnel Assistant	0.3	–	–	1959-2349	–	–
Administrative Secretary, Range A	0.8	1	1	1894-2265	26,689	29,231
Payroll Technician II, Range A	1.3	–	–	1776-2114	–	–
Senior Secretary A	1	–	–	1776-2114	–	–
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Administrator I- 12 Mo.	0.3	3	3	1300-3196	90,394	90,394
Overtime	–	–	–	(3)	–	–
Student Assistant	2.6	–	–	(24,524)	–	–
Temporary Help	11.3	0.7	0.7	(232,776)	13,566	14,309
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Admin Operations Analyst IIA	1.6	1	1	2461-2963	35,734	37,689
Lead Automotive Equipment Mechanic	1	1	1	2409-2523	31,875	33,619
Administrator II- 12 Mo.	1	1	1	2166-4795	44,676	44,676
Procurement Assistant, Range A	4.7	5	5	2142-2577	145,998	156,195
Admin Operations Analyst IA	3.4	4	4	2076-2495	109,975	118,204
Reproduction Processes Supervisor IA	1	1	1	1902-2276	26,218	28,951
Clerical Assistant IVA	1.4	2	2	1776-2114	45,695	49,242
Graphics Spec IIA,graphics Art-techn	1	1	1	1776-2114	25,495	26,890
Reproduction Processes Asst, Range A	2.9	2.8	2.8	1683-1994	63,582	67,965
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Warehouse Worker, Range A	2.9	2.4	2.4	1607-1902	54,304	57,530

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Duplicating Machine Oper IIA-Offset	–	1	1	1560-1846	18,814	20,708
Duplicat Mach Oper IIA-Direct Impr.	1	1	1	1504-1776	21,419	22,591
Mail Clerk, Range A	1.9	2	2	1491-1763	40,799	43,836
Clerical Assistant IIB	–	0.2	0.2	1461-1724	3,524	3,874
Telephone Operator, Range A	0.8	0.7	0.7	1385-1634	11,692	12,770
Administrator I- 12 Mo.	3.8	4	4	1300-3196	134,052	134,052
Overtime	–	–	–	(17,264)	–	–
Student Assistant	13.5	–	–	(129,355)	–	–
Temporary Help	8.1	–	–	(166,488)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2600-6392	59,724	59,724
Public Safety Officer	8.7	13.3	13.3	2345-2823	402,930	448,584
Administrator II- 12 Mo.	2	1	1	2166-4795	46,560	46,560
Public Safety Dispatch,typing,rng A	1.5	2	2	1634-1935	41,100	44,876
Public Safety Dispatcher, Range A	1.2	0.7	0.7	1634-1935	16,335	17,229
Clerical Assistant IIIA	1	0.6	0.6	1607-1902	13,762	14,516
Overtime	–	–	–	(36,211)	–	–
Evening And Night Shift Differential	–	–	–	(6,761)	–	–
Student Assistant	1.9	–	–	(17,873)	–	–
Supervising Public Safety Officer I	3.8	4	4	–	138,088	152,502
Public Safety Investigator	2	2	2	–	68,814	75,219
Temporary Help	1.4	–	–	(29,562)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	2	2	2600-6392	100,718	100,718
Planner-estimator-scheduler	1.4	2	2	2349-2827	62,242	67,843
Drafting Technician IIA	0.5	1	1	2296-2763	33,322	35,145
Administrator II- 12 Mo.	2.6	1	1	2166-4795	43,140	43,140
Admin Operations Analyst IA	0.3	–	–	2076-2495	–	–
Light Auto Equipment Operator	0.5	–	–	1862-2029	–	–
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIA	1	0.5	0.5	1385-1634	8,352	9,184
Student Assistant	2.3	–	–	(22,321)	–	–
Temporary Help-Plant Operations	2.2	–	–	(44,531)	–	–
Utility Plants:						
Refrigeration Mechanic	2	2	2	2603-2856	68,887	72,657
Supervising Bldg. Service Engineer	1	1	1	2376-2729	32,912	34,713
Fusion Welder	0.5	1	1	2275-2495	30,090	31,736
Building Service Engineer	6	8	8	2269-2607	243,564	258,489
Administrator II- 12 Mo.	0.5	1	1	2166-4795	47,136	47,136
Equipment Technician,mechanical IA	0.5	–	–	2095-2518	–	–
Operating Engineer	1	1	1	2050-2244	27,063	28,544
Building Maintenance Worker	0.4	1	1	1981-2167	23,891	25,576
Overtime	–	–	–	(3,880)	–	–
Evening And Night Shift Differential	–	–	–	(848)	–	–
Student Assistant	0.5	–	–	(4,562)	–	–
Temporary Help-Plant Operations	1.7	–	–	(35,182)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2625-2880	34,733	36,634
Supervising Plumber	1	1	1	2625-2880	34,733	36,634
Superv Materials Fabrication Spec	0.8	1	1	2527-2774	33,454	35,285
Electrician II	1	1	1	2506-2750	33,165	34,980
Plumber II	1	1	1	2506-2750	33,165	34,980
Supervising Carpenter	1	1	1	2487-2731	32,936	34,738
Supervising Painter	1	1	1	2487-2731	32,936	34,738
Locksmith II	1	1	1	2449-2688	32,417	34,191
Electrician I	3	5	5	2393-2625	152,692	163,923
Plumber I	2.2	4	4	2393-2625	123,832	132,046
Sheet Metal Worker	0.9	1	1	2393-2625	28,860	31,876
Carpenter II	0.9	1	1	2376-2607	31,440	33,161
Painter II	1	1	1	2376-2617	31,440	33,161
Drafting Technician IIA	0.5	–	–	2296-2763	–	–
Fusion Welder	1.5	1	1	2275-2495	30,090	31,736
Carpenter I	3.5	6	6	2269-2487	174,701	186,984
Painter I	2.8	4.4	4.4	2269-2487	128,290	137,215
Automotive Mechanic	1	1	1	2247-2465	29,728	31,355
Locksmith I	1	2	2	2241-2456	56,646	61,081
Administrator II- 12 Mo.	0.5	1	1	2166-4795	44,940	44,940
Skilled Labor	0.8	1	1	1981-2167	24,964	27,564
Building Maintenance Worker	0.8	4	4	1981-2167	73,464	103,607
Mechanics Helper	–	0.4	0.4	1880-2050	9,069	9,987
Light Auto Equipment Operator	0.5	1	1	1862-2029	24,470	25,809
Clerical Assistant IIA	0.6	–	–	1385-1634	–	–
Overtime	–	–	–	(22,826)	–	–
Temporary Help	2.6	–	–	(53,633)	–	–
Temporary Help-Plant Operations	0.5	1.3	1.3	(15,108)	37,535	39,589
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2166-4795	34,824	34,824
Equipment Technician,electronic IA	–	0.3	0.3	2095-2518	7,580	8,364
Lead Groundsworker, Range A	–	1	1	1877-2243	22,637	24,918
Light Auto Equipment Operator	1.9	2	2	1862-2029	46,925	50,438
Irrigation Specialist	0.8	1	1	1799-2142	23,626	25,579
Pest Control-spray Spec., Range A	1	1	1	1799-2142	25,833	27,246
Tree Trimmer IA	1	1	1	1799-2142	25,833	27,246
Groundsworker, Range A	7.8	10.9	10.9	1655-1877	233,476	252,433
Administrator I- 12 Mo.	1	1	1	1300-3196	32,700	32,700
Overtime	–	–	–	(1,823)	–	–
Temporary Help-Plant Operations	1	–	–	(19,929)	–	–

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Custodial Services:						
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Admin Operations Analyst IA	–	1	1	2076-2495	25,037	27,653
Storekeeper IA	0.3	1	1	1668-1977	23,843	25,147
Laborer, Range A	10.7	12	12	1655-1799	255,901	272,850
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Window Cleaner, Range A	1	2	2	1620-1919	42,680	45,894
Clerical Assistant IIIA	1.9	2	2	1607-1902	44,911	48,048
Warehouse Worker, Range A	2.7	2	2	1607-1902	44,007	47,290
Lead Custodian, Range A	5.4	8	8	1510-1785	165,584	176,274
Custodian, Range A	58.2	75.1	75.1	1403-1655	1,421,334	1,515,808
Clerical Assistant IIA	1.4	2	2	1385-1634	37,121	39,343
Administrator I- 12 Mo.	6.5	9	9	1300-3196	240,332	240,332
Overtime	–	–	–	(3,186)	–	–
Evening And Night Shift Differential	–	–	–	(12,002)	–	–
Temporary Help-Plant Operations	0.5	–	–	(9,390)	–	–
Plant Expansion And Modification:						
Student Assistant	0.1	–	–	(690)	–	–
Community Relations:						
Administrator III- 12 Mo.	1.5	1	1	2600-6392	58,260	58,260
Student Sces Professional III- 12 Mo	0.9	–	–	2464-2966	–	–
Admin Operations Analyst IIA	0.9	–	–	2461-2963	–	–
Administrator II- 12 Mo.	0.5	–	–	2166-4795	–	–
Student Assistant	1	–	–	(9,111)	–	–
Temporary Help	1.1	–	–	(23,303)	–	–
TOTALS, INSTITUTIONAL SUPPORT	434.1	451.1	451.1	$11,459,968	$12,463,753	$13,138,852
Independent Operations:						
Institutional Operations:						
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,716	32,830
Planner-estimator-scheduler	–	1	1	2349-2827	28,329	31,304
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	27,280	30,134
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Student Sces Professional IA- 10 Mo	–	1	1	1845-2010	18,542	20,405
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	22,251	24,486
Part Time Faculty-AY	20.7	–	–	(706,221)	–	–
Clerical Assistant IVA	–	1	1	1776-2114	21,419	23,583
Instructional Support Asst. IIA	–	1	1	1689-2003	20,369	22,425
Accounting Technician IIA	–	2	2	1655-1959	39,919	43,859
Clerical Assistant IIIA	1	1	1	1607-1902	21,069	22,619
Instructional Support Asst. IA	–	1	1	1504-1776	18,138	19,932
Intermediate Account Clerk, Range A	–	1	1	1426-1683	17,198	18,889
Administrator I- 12 Mo.	–	2	2	1300-3196	51,140	51,140
Overtime	–	–	–	(61,744)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	676	8,101
Mpp Merit Salary Adj-New	–	–	–	–	–	3,600
Evening And Night Shift Differential	–	–	–	(20)	–	–
Student Assistant	18.1	–	–	(204,367)	–	–
Temporary Help	19.7	50.3	50.3	(456,015)	974,835	1,028,184
TOTALS, INDEPENDENT OPERATIONS	59.5	66.3	66.3	$1,448,866	$1,374,751	$1,465,361
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	89,410	94,303
Mpp Salary Increase-Continuing	–	–	–	–	36,778	441,372
Mpp Merit Salary Adj-New	–	–	–	–	–	204,034
Executive Salary Incr-Continuing	–	–	–	–	535	6,417
Evening And Night Shift Differential	–	–	–	–	14,871	14,871
Non-Faculty Reclass - New	–	–	–	–	–	78,366
Non-Faculty Reclass - Continuing	–	–	–	–	72,403	175,641
Management Reclass- New	–	–	–	–	–	24,150
Management Reclass- Continuing	–	–	–	–	22,005	53,383
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$236,002	$1,092,537
TOTALS, GENERAL FUND	2026.7	2043.8	2043.8	$70,369,465	$74,426,214	$79,842,551
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	1.4	–	–	(64,649)	–	–
Graduate Assistant	0.8	–	–	(7,673)	–	–
Overtime	–	–	–	(1,129)	–	–
Student Assistant	9.2	–	–	(130,758)	–	–
TOTALS, INSTRUCTION	11.4	0.0	0.0	$204,209	$0	$0
Institutional Support:						
Finanical Operations:						
Temporary Help	1.3	–	–	(20,052)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.3	0.0	0.0	$20,052	$0	$0
TOTALS, LOTTERY EDUCATION FUND	12.7	0.0	0.0	$224,261	$0	$0

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	27,280	30,134
Administrator II- 12 Mo.	1	1	1	2166-4795	39,996	39,996
Student Sces Professional IA- 12 Mo	0.8	1	1	1845-2010	24,241	25,567
Head Resident IIA	0.2	–	–	1724-2048	–	–
Clerical Assistant IIA	1.6	2	2	1385-1634	34,829	37,181
Mpp Salary Increase-Continuing	–	–	–	–	200	2,400
Student Assistant	1.7	0.2	0.2	(17,654)	2,350	2,478
TOTALS, STUDENT SERVICE	5.3	5.2	5.2	$108,141	$128,896	$137,756
Institutional Support:						
Financial Operations:						
Accounting Technician IIA	1.2	2	2	1655-1959	39,919	43,127
Student Assistant	–	0.6	0.6	HOURLY	7,049	7,435
Temporary Help	0.5	–	–	(10,877)	–	–
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	2376-2697	29,993	32,907
Admin Operations Analyst IA	0.6	1	1	2076-2495	26,218	27,978
Building Maintenance Worker	1.4	2	2	1981-2167	48,855	52,103
Accounting Technician IIA	0.4	–	–	1655-1959	–	–
Overtime	–	–	–	(3,013)	–	–
Student Assistant	–	1.2	1.2	HOURLY	14,098	14,870
Temporary Help-Plant Operations	0.9	–	–	(18,170)	–	–
TOTALS, INSTITUTIONAL SUPPORT	6.0	7.8	7.8	$141,237	$166,132	$178,420
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	955
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$955
TOTALS, DORMITORY REVENUE FUND- HOUSING	11.3	13.0	13.0	$249,378	$295,028	$317,131
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	1	1	1	1655-1959	20,791	22,009
Assistant Cashier-Clerk, Range A	0.6	1	1	1426-1683	17,198	18,639
Overtime	–	–	–	(421)	–	–
Logistical Services:						
Admin Operations Analyst IIA	–	1	1	2461-2963	29,680	32,779
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	30,367	32,029
Admin Operations Analyst IA	1	–	–	2076-2495	–	–
Equipment Maintenance Assistant IA	–	1	1	1919-2296	23,143	25,478
Parking Officer, Range A	3.7	9	9	1661-1968	195,095	210,212
Clerical Assistant IIIA	2	2	2	1607-1902	44,007	47,131
Clerical Assistant IIA	0.2	1	1	1385-1634	18,138	19,932
Overtime	–	–	–	(1,860)	–	–
Evening And Night Shift Differential	–	–	–	(65)	–	–
Student Assistant	9	–	–	(82,750)	–	–
Temporary Help	2.2	0.7	0.7	(46,633)	13,566	14,309
Physical Plant Operations:						
Groundsworker, Range A	1.8	2	2	1655-1877	42,596	45,220
Overtime	–	–	–	(62)	–	–
TOTALS, INSTITUTIONAL SUPPORT	22.5	19.7	19.7	$384,320	$434,581	$467,738
Independent Operations:						
Campus Innovation - Projects:						
Student Assistant	2	–	–	(49,495)	–	–
TOTALS, INDEPENDENT OPERATIONS	2.0	0.0	0.0	$49,495	$0	$0
TOTALS, DORMITORY REVENUE FUND- PARKING	24.5	19.7	19.7	$433,815	$434,581	$467,738
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Graduate Assistant	0.4	–	–	(4,476)	–	–
Summer Session Faculty Overload	–	–	–	–	116,235	116,235
Student Assistant	2.6	–	–	(40,712)	–	–
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	27,851	27,851
Student Assistant	0.4	–	–	(6,023)	–	–
Extension Faculty	–	32.7	32.7	(520,736)	641,448	641,448
Temporary Help	–	4.3	4.3	-	83,336	87,896
TOTALS, INSTRUCTION	3.4	37.0	37.0	$571,947	$868,870	$873,430
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	0.5	0.5	3466-7990	35,820	35,820
Admin Operations Analyst IIIA	0.6	1	1	2963-3573	43,090	45,449
Extended Education Specialist- IIA	1.5	–	–	2809-3385	–	–
Graphic Artist II	0.8	0.5	0.5	2394-2882	16,589	18,330
Extended Education Specialist- IA	–	1	1	2360-2839	28,462	31,431
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Clerical Assistant IVA	2.6	4	4	1776-2114	92,524	101,779
Editorial Aid, Range A	1	1	1	1704-2021	23,336	25,069
Senior Cashier Clerk, Range A	2	1.3	1.3	1655-1959	29,427	31,490

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clerical Assistant IIIB	0.9	1	1	1634-1935	23,336	24,613
Clerical Assistant IIA	2.4	3	3	1385-1634	55,174	59,413
Overtime	–	–	–	(10)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	355	4,259
Student Assistant	4	0.8	0.8	(35,132)	9,399	9,913
Temporary Help	0.1	1.2	1.2	(1,665)	23,257	24,529
TOTALS, INSTITUTIONAL SUPPORT	16.9	16.3	16.3	$404,749	$415,929	$447,255
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	1,951
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$1,951
TOTALS, CONTINUING EDUCATION REVENUE FUND	20.3	53.3	53.3	$976,696	$1,284,799	$1,322,636
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2095.5	2129.8	2129.8	$72,253,615	$76,440,622	$81,950,056

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Dept Chair Desig Disc 12mo- Prof	3	3	3	4549-5495	198,595	207,118
Department Chair, 12 Mo- Professor	15.7	16.5	16.5	4212-5087	1,012,586	1,149,761
Dept Chair Desig Disc AY- Professor	0.6	0.6	0.6	3951-4767	33,660	35,354
Department Chair, AY- Professor	1.7	1.7	1.7	3658-4414	89,521	93,943
Administrator IV- 12 Mo.	10.9	10	10	3466-7990	727,942	727,942
Department Chair, 12 Mo- Assoc Prof	0.2	–	–	3330-4629	–	–
Dept Chair Desig Disc AY- Associate	0.1	–	–	3221-4339	–	–
Instruct. Computing Consultant III	1	1	1	3193-3853	40,353	44,278
Radiation Safety Officer	1.1	1	1	3178-3836	46,262	48,794
Admin Operations Analyst IIIA	2.3	3	3	2963-3573	118,236	127,378
Department Chair, AY- Assoc Prof	0.3	0.3	0.3	2895-4017	12,034	12,730
Department Chair, 12 Mo- Assist Prof	–	1.4	1.4	2640-3658	48,827	53,367
Assistant Librarian-12 Month	0.4	0.5	0.5	2640-3658	17,309	18,186
Speech Pathologist	1	1	1	2601-3135	37,808	39,877
Administrator III- 12 Mo.	4.5	3.5	3.5	2600-6392	218,346	218,346
Instructional Support Tech. III	7	7	7	2518-3034	256,130	270,147
Equipment Tech.Mechanical III	2	2	2	2518-3034	73,180	77,185
Equip.Tech.Electro-Mechanical III	6	6	6	2518-3034	219,540	231,555
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Assistant Systems Analyst	1	1	1	2495-3006	36,252	38,236
Student Sces Professional III- 12 Mo	1.2	1	1	2464-2966	35,770	37,728
Admin Operations Analyst IIA	2.1	2.9	2.9	2461-2963	98,176	105,025
Glassblower, Range A	0.8	1	1	2404-2895	33,433	35,626
Photographer II	–	1	1	2394-2882	28,872	31,889
Research Technician II	1	1	1	2349-2827	34,094	35,959
Department Chair, AY- Assist Prof	–	6.2	6.2	2299-3178	156,915	204,102
Instructional Support Tech. IIA	9	9.2	9.2	2296-2767	299,501	318,614
Stage Technician IIA	1	1	1	2296-2763	33,322	35,145
Piano Technician IIA	1	1	1	2296-2763	33,322	35,145
Equipment Technician,mechanical IIA	1	1	1	2296-2763	33,322	35,145
Equip.Tech.Electro-Mechanical IIA	3.9	4	4	2296-2763	123,193	132,337
Equipment Technician,electronic IIA	3.6	3	3	2296-2763	90,004	96,214
Radiation Protection Specialist	1.1	1	1	2296-2763	28,341	30,941
Student Sces Professional II- 12 Mo	1.3	1.5	1.5	2262-2720	47,758	50,986
Instruct. Computing Consultant I	1	1	1	2224-2674	28,088	30,558
Administrator II- 12 Mo.	1.2	2	2	2166-4795	76,632	76,632
Public Affairs Assistant II	0.6	0.6	0.6	2142-2577	16,231	17,388
Instructional Support Tech. IA	5.3	6.5	6.5	2095-2518	182,317	196,991
Costume Technician IIA	1	1	1	2095-2518	30,367	32,029
Equipment Tech.Electro-Mechanical IA	0.5	1	1	2095-2518	25,266	26,957
Equipment Technician,electronic IA	–	1	1	2095-2518	27,690	30,579
Equipment Tech.Specialized Equip. IA	1	1	1	2095-2518	30,367	32,029
Admin Operations Analyst IA	8.3	9	9	2076-2495	264,295	280,974
Nursery Technician II	–	1	1	2029-2439	24,470	27,017
Coordinator-Teacher Education-12 Mo	–	1.3	1.3	2016-5087	63,139	66,371
Accompanist IIA	2.6	2.8	2.8	2003-2404	81,178	85,620
Research Technician I	–	0.5	0.5	1959-2349	11,813	13,025
Instructional Support Asst. IIIA	2.3	2.5	2.5	1919-2296	66,951	70,971
Media Production Specialist I	1	1	1	1919-2296	27,690	29,205
Evaluator I	3	3	3	1896-2264	81,912	86,394
Slide Curator IA	1	1	1	1894-2265	26,086	28,595
Coordinator-Teacher Education-AY	–	3.2	3.2	1778-4414	80,988	105,342
Depart Secretary IIIA	9.9	11	11	1776-2114	273,328	291,348
Depart Secretary IIIA, Stenography	4.8	6	6	1776-2114	147,771	157,540
Depart Secretary IIIA, Dictating	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IVA	7.4	8.7	8.7	1776-2114	213,788	228,044
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Athletic Equipment Attendant IIA	1.9	2	2	1689-2003	44,526	47,904
Instructional Support Asst. IIA	1.9	17.2	17.2	1689-2003	335,664	389,040
Groundsworker, Range A	0.3	1	1	1655-1877	22,637	23,875
Senior Cashier Clerk, Range A	0.4	0.5	0.5	1655-1959	9,980	10,929

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Depart Secretary IIA	1.7	2	2	1640-1943	46,865	49,430
Depart Secretary IIA, Stenography	4	5	5	1640-1943	111,603	119,336
Depart Secretary IIA, Dictating	4.9	5	5	1640-1943	116,186	123,231
Clerical Assistant IIIB	11.3	9.8	9.8	1634-1935	226,550	239,034
Clerical Assistant IIIA	15.9	22.9	22.9	1607-1902	479,670	532,357
Power Keyboard Operator, Range A	3.2	4	4	1574-1862	83,672	89,833
Depart Secretary IA	1	1	1	1523-1799	19,139	20,475
Depart Secretary IA, Stenography	2	2.1	2.1	1523-1799	45,229	47,785
Depart Secretary IA, Dictating	1	1	1	1523-1799	21,696	22,883
Instructional Support Asst. IA	–	0.8	0.8	1504-1776	13,604	14,949
Clerical Assistant IIB	18	20.8	20.8	1461-1724	404,448	439,858
Clerical Assistant IIA	6	13.1	13.1	1385-1634	227,325	248,350
Administrator I- 12 Mo.	1	1	1	1300-3196	38,352	38,352
Overtime	–	–	–	(6,571)	–	–
Department Chair Stipend	–	–	–	(56,460)	56,640	56,640
Evening And Night Shift Differential	–	–	–	(412)	–	–
Unallocated Salaries And Wages	–	–	–	–	20,793	21,931
Student Assistant	28.5	5.7	5.7	(327,063)	66,966	70,631
Temporary Help	30.7	0.8	0.8	(749,713)	15,504	16,353
Instructional Faculty:						
Professor - 12 Mo	1.6	–	–	4212-5087	–	–
Head Coach-12 Month	20.7	21	21	4212-5087	1,260,981	1,316,616
Inst Faculty Desig Disc AY- Prof	71.8	80	80	3951-4767	4,448,297	4,693,073
Lecturer - AY - D	6.6	7	7	3658-4414	358,691	381,887
Professor - AY	330.2	371.6	371.6	3658-4414	18,860,510	19,997,709
Associate Professor-12 Month	0.5	–	–	3330-4629	–	–
Inst Faculty Desig Disc AY- Assoc	33.7	33	33	3221-4339	1,547,651	1,635,086
Lecturer - AY - C	29.6	30	30	2895-4017	1,205,700	1,294,308
Associate Professor-AY	107	112	112	2895-4017	4,523,506	4,810,861
Inst Faculty Desig Disc AY- Assist	7.6	13.5	13.5	2805-3697	494,121	565,031
Assistant Professor-12 Month	–	1	1	2640-3658	34,876	38,119
Lecturer - AY - B	43.6	65.5	65.5	2299-3178	1,944,684	2,223,467
Assistant Professor-AY	21.3	166.4	166.4	2299-3178	4,791,335	5,536,945
Lecturer - AY - A	5.8	6	6	2104-2521	175,465	189,088
Part Time Faculty-AY	167.3	–	–	(4,453,412)	–	–
Graduate Assistant	51.7	–	–	(827,535)	–	–
Substitute Faculty	0.5	–	–	(36,991)	–	–
Sabbatical Leave Replacement	16.5	13	13	(470,397)	399,879	411,760
Outstanding Performance Award	–	–	–	(285,000)	290,000	290,000
Faculty Promotions - New	–	–	–	–	–	78,464
Faculty Promotions - Continuing	–	–	–	–	70,354	168,758
TOTALS, INSTRUCTION	1189.4	1198.1	1198.1	$45,359,928	$48,943,650	$52,839,382
Academic Support:						
Libraries:						
Associate Librarian-12 Month	7.8	5	5	4212-5087	239,387	251,961
Librarian-12 Month	6.9	6	6	4212-5087	359,391	380,059
Administrator IV- 12 Mo.	1	1	1	3466-7990	60,000	60,000
Senior Assistant Librarian-12 Month	5	11.5	11.5	3330-4629	431,427	436,065
Admin Operations Analyst IIIA	–	1	1	2963-3573	35,734	39,470
Programmer II	–	1	1	2650-3193	31,959	35,311
Assistant Librarian-12 Month	1	1	1	2640-3658	34,876	36,373
Administrator III- 12 Mo.	0.1	1	1	2600-6392	60,580	60,580
Assistant Systems Analyst	1	1	1	2495-3006	36,252	38,236
Admin Operations Analyst IIA	–	1	1	2461-2963	29,680	32,779
Instructional Support Tech. IA	1	1	1	2095-2518	30,367	32,029
Supervising Library Assistant IIIA	3	3	3	2069-2481	89,763	94,675
Library Assistant IIIA	3.9	11	11	2066-2484	289,199	314,382
Accounting Technician IIIA	1	1	1	1935-2317	27,943	29,472
Library Assistant IIA	13.8	15.3	15.3	1902-2276	415,124	439,120
Library Assistant IA	0.5	4.3	4.3	1683-1994	91,028	98,990
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	3.9	4	4	1607-1902	86,181	92,749
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1426-1683	9,334	9,983
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Administrator I- 12 Mo.	1	1	1	1300-3196	36,924	36,924
Outstanding Performance Award	–	–	–	(7,500)	–	–
Evening And Night Shift Differential	–	–	–	(133)	–	–
Student Assistant	35	15.3	15.3	(471,473)	189,150	189,588
Temporary Help	16	13.9	13.9	(323,682)	269,388	284,131
Audio-Visual Services:						
Television Engineer	1	1	1	3178-3836	42,101	45,118
Student Sces Professional IV- 12 Mo	1	1	1	2809-3385	38,954	41,907
Media Production Specialist III	1.1	2	2	2638-3178	70,141	75,570
Administrator III- 12 Mo.	1	1	1	2600-6392	56,784	56,784
Student Sces Professional III- 12 Mo	0.2	–	–	2464-2966	–	–
Photographer II	1	1	1	2394-2882	34,757	36,659
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	33,322	35,145
Equipment Technician,electronic IIA	1	1	1	2296-2763	33,322	35,145
Media Production Specialist II	1	1	1	2296-2763	33,322	35,145
Student Sces Professional II- 12 Mo	0.3	0.5	0.5	2262-2720	14,954	16,511
Administrator II- 12 Mo.	1	1	1	2166-4795	39,144	39,144
Graphic Artist I	1	1	1	2086-2507	27,569	30,108
Instructional Support Asst. IIIA	1	1	1	1919-2296	32,043	33,797
Equipment Maintenance Assistant IA	1	1	1	1919-2296	32,043	33,797
Audio Visual Coordinator-AY	2	3.3	3.3	1778-4414	128,109	142,089
Senior Secretary A	1	1	1	1776-2114	22,359	24,270
Instructional Support Asst. IIA	1	2	2	1689-2003	44,526	47,904

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Instructional Support Asst. IA	–	1	1	1504-1776	18,138	19,932
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,341	3,674
Evening And Night Shift Differential	–	–	–	(753)	–	–
Unallocated Salaries And Wages	–	–	–	–	3,412	3,599
Student Assistant	2.7	–	–	(31,526)	–	–
Temporary Help	1.7	1.7	1.7	(35,105)	32,946	34,749
Computing Support:						
Administrator IV- 12 Mo.	1	1	1	3466-7990	73,368	73,368
Staff Systems Analyst	1	1	1	3299-3982	48,023	50,651
Instruct. Computing Consultant III	0.8	1	1	3193-3853	44,320	48,067
Assoc. Systems Software Specialist	1.8	2	2	3006-3624	79,958	86,140
Programmer II	2.8	3	3	2650-3193	112,086	118,813
Instruct. Computing Consultant II	1	1	1	2650-3193	36,759	39,385
Administrator III- 12 Mo.	3.1	4	4	2600-6392	217,052	217,052
Assist Systems Software Specialist	0.2	1	1	2495-3006	34,576	36,616
Equipment Technician,electronic IIA	1	1.6	1.6	2296-2763	48,428	53,493
Administrator II- 12 Mo.	1	1	1	2166-4795	47,280	47,280
Equipment Technician,electronic IA	0.7	1	1	2095-2518	27,690	30,121
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Equipment Maintenance Assistant IA	0.3	–	–	1919-2296	–	–
Senior Computer Operator, Range A	1	1	1	1877-2243	25,833	28,317
Senior Data Control Tech., Range A	2	3	3	1732-2056	70,479	75,302
Computer Operator, Range A	1	1	1	1655-1959	22,637	24,223
Clerical Assistant IIIA	0.9	1	1	1607-1902	22,938	24,193
Senior Data Entry Operator, Range A	0.2	1	1	1567-1854	22,359	23,583
Data Control Technician, Range A	1	1	1	1542-1822	20,200	21,688
Administrator I- 12 Mo.	2	2	2	1300-3196	61,512	61,512
Overtime	–	–	–	(385)	–	–
Evening And Night Shift Differential	–	–	–	(2,164)	–	–
Student Assistant	5.4	5.7	5.7	(63,314)	66,966	70,631
Temporary Help	7.8	–	–	(159,730)	–	–
Ancillary Support:						
Center For Economics Education:						
Assistant Professor-AY	–	0.5	0.5	2299-3178	12,654	16,460
Secretary B	0.4	0.5	0.5	1634-1935	11,668	12,307
Student Writing Skills:						
Part Time Faculty-AY	2.9	–	–	(67,243)	–	–
Graduate Assistant	3.5	–	–	(27,781)	–	–
Student Assistant	1.5	–	–	(17,192)	–	–
Soda Spring Desert Studies Center:						
Professor - 12 Mo	1	1	1	4212-5087	61,283	63,913
Administrator II- 12 Mo.	1	1	1	2166-4795	38,280	38,280
Overtime	–	–	–	(1,301)	–	–
Student Assistant	0.4	–	–	(4,660)	–	–
Temporary Help	0.5	–	–	(9,666)	–	–
TOTALS, ACADEMIC SUPPORT	173.6	161.8	161.8	$4,589,451	$4,874,455	$5,122,452
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	0.4	1	1	2600-6392	48,710	48,710
Student Sces Professional III- 12 Mo	5.3	3	3	2464-2966	107,915	113,672
Student Sces Professional II- 12 Mo	1	2	2	2262-2720	60,083	64,732
Administrator II- 12 Mo.	1	1	1	2166-4795	46,968	46,968
Student Sces Professional IB- 12 Mo	0.2	–	–	1994-2391	–	–
Clerical Assistant IVA	–	1	1	1776-2114	21,419	23,583
Clerical Assistant IIIA	1.6	1	1	1607-1902	21,973	23,261
Student Assistant	1.5	–	–	(16,494)	–	–
Temporary Help	5	1.9	1.9	(124,718)	36,822	38,837
Supplementary Educational Serv.-Eop:						
Student Sces Professional IV- 12 Mo	1	1	1	2809-3385	40,823	43,057
Administrator III- 12 Mo.	1	1	1	2600-6392	50,604	50,604
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	28,570	31,428
Administrator II- 12 Mo.	1	1	1	2166-4795	41,460	41,460
Senior Secretary A	0.9	1	1	1776-2114	21,419	23,583
Clerical Assistant IIIA	0.9	2	2	1607-1902	38,761	42,612
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,352	9,184
Student Assistant	3.2	6.6	6.6	(46,145)	77,540	81,783
Temporary Help	4.1	5.8	5.8	(102,529)	112,406	118,558
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	1	3	3	3820-4613	147,771	160,565
Counselor - AY - Professor	1	1	1	3316-4002	48,264	50,905
Student Sces, Acad Related III- AY	2.3	2	2	3316-4002	88,255	95,107
Student Sces, Acad Related II- 12 Mo	1	2	2	3055-3682	81,248	87,552
Student Sces Professional IV- 12 Mo	2	1	1	2809-3385	40,823	43,057
Student Sces, Acad Related II- AY	0.7	3	3	2655-3199	109,179	116,744
Administrator III- 12 Mo.	1	1.3	1.3	2600-6392	63,489	63,489
Student Sces Professional III- 12 Mo	–	0.7	0.7	2464-2966	23,364	25,097
Student Sces Professional IV- AY	0.8	1	1	2442-2941	29,451	32,538
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIB	1.7	2	2	1634-1935	46,672	49,226
Clerical Assistant IIIA	0.7	1	1	1607-1902	20,200	21,459
Clerical Assistant IIA	2.5	2.9	2.9	1385-1634	52,153	56,255
Overtime	–	–	–	(23)	–	–
Student Assistant	0.2	–	–	(1,672)	–	–
Temporary Help	0.9	1.2	1.2	(21,260)	23,257	24,529

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Testing:						
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	55,633	58,677
Student Sces, Acad Related II- 12 Mo	–	0.9	0.9	3055-3682	33,159	36,645
Administrator III- 12 Mo.	1	1	1	2600-6392	60,156	60,156
Student Sces Professional III- 12 Mo	1	–	–	2464-2966	–	–
Research Technician II	–	1	1	2349-2827	28,329	31,304
Administrator III- A.Y.	–	0.5	0.5	2247-5543	20,295	20,295
Student Sces Professional III- AY	0.4	–	–	2145-2579	–	–
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Student Assistant	0.5	–	–	(5,030)	–	–
Temporary Help	1.8	0.6	0.6	(43,914)	11,628	12,264
Placement:						
Administrator III- 12 Mo.	1	1	1	2600-6392	63,300	63,300
Student Sces Professional III- 12 Mo	3	3	3	2464-2966	102,667	109,589
Student Sces Professional III- AY	4.6	5	5	2145-2579	152,788	162,316
Public Affairs Assistant II	1	1	1	2142-2577	34,275	36,150
Clerical Assistant IVA	–	1	1	1776-2114	21,419	23,583
Clerical Assistant IIB	2.8	3	3	1461-1724	62,374	65,788
Clerical Assistant IIA	0.3	1	1	1385-1634	16,703	18,368
Student Assistant	3.7	–	–	(47,019)	–	–
Temporary Help	1.2	0.5	0.5	(30,478)	9,690	10,221
Financial Aid:						
Student Sces, Acad Related II- 12 Mo	–	1	1	3055-3682	36,843	40,717
Administrator III- 12 Mo.	0.5	1	1	2600-6392	48,710	48,710
Student Sces Professional III- 12 Mo	0.5	–	–	2464-2966	–	–
Research Technician II	1	1	1	2349-2827	34,094	35,959
Student Sces Professional II- 12 Mo	5.2	5	5	2262-2720	156,997	167,739
Administrator II- 12 Mo.	1	1	1	2166-4795	46,812	46,812
Stud. Pers Tech, Financial Aid, Rg A	1	1.5	1.5	1896-2264	38,737	41,391
Clerical Assistant IIIA	7.7	8.6	8.6	1607-1902	180,576	195,683
Clerical Assistant IIA	0.7	1.1	1.1	1385-1634	18,373	20,205
Overtime	–	–	–	(157)	–	–
Student Assistant	0.4	0.2	0.2	(1,695)	2,350	2,478
Temporary Help	2.4	3.5	3.5	(53,462)	67,831	71,544
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	0.4	0.7	0.7	5488-6642	46,329	51,251
Physician II-10 Mo - Range A	–	0.6	0.6	5488-6642	33,093	36,608
Physician I-10 Mo - Range A	4	7.5	7.5	5233-6303	431,954	466,841
Administrator IV- 12 Mo.	1	1	1	3466-7990	83,748	83,748
Associate Systems Analyst	0.7	–	–	3006-3624	–	–
Pharmacist - 10 Month Range A	–	1	1	3006-3624	30,210	33,369
Pharmacist - 12 Month	1	2	2	3006-3624	79,958	86,140
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Clinical Lab. Technologist IIA	1	1.3	1.3	2542-3061	46,112	49,094
Nurse Practitioner 10 Month Range A	2.8	3.6	3.6	2472-2976	99,567	107,018
Nurse Practitioner - 12 Month	2.4	2.5	2.5	2472-2976	81,321	87,603
Clinical Laboratory Technologist IA	1.3	1.5	1.5	2426-2789	48,921	52,945
Registered Nurse II-10 Month Rng A	1	1	1	2254-2711	27,246	28,737
Health Educator	1	1	1	2243-2700	32,562	34,344
Physical Therapist I	0.9	1	1	2224-2674	26,821	29,625
Radiologic Technologist IIA	0.9	1.5	1.5	2204-2650	43,814	47,471
Administrator II- 12 Mo.	1.1	2	2	2166-4795	94,776	94,776
Registered Nurse I - 10 Month Rng A	0.3	1	1	2104-2530	21,145	23,362
Medical Secretary, Range A	1	1	1	1822-2174	26,218	27,653
Clerical Assistant IVA	–	1	1	1776-2114	21,419	23,583
Health Record Technician	0.4	1	1	1776-2114	21,419	23,583
Clerical Assistant IIIA	2	3	3	1607-1902	61,518	67,578
Medical Transcriber, Range A	0.9	1	1	1560-1846	22,263	23,481
Stock Clerk, Range A	0.9	1	1	1548-1830	22,070	23,278
Clerical Assistant IIA	0.8	0.4	0.4	1385-1634	6,681	7,347
Clinical Aid IIA	2	2	2	1370-1613	36,578	38,784
Clinical Aid, Range A	–	0.1	0.1	1320-1554	1,592	1,749
Administrator I- 12 Mo.	1.4	2	2	1300-3196	68,004	68,004
Student Assistant	1.1	–	–	(15,847)	–	–
Temporary Help	10.2	0.7	0.7	(246,248)	13,566	14,309
Housing Services:						
Administrator II- 12 Mo.	1	1	1	2166-4795	42,972	42,972
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Overtime	–	–	–	(418)	–	–
Student Assistant	0.8	–	–	(6,623)	–	–
Temporary Help	0.9	–	–	(17,094)	–	–
Disabled Students:						
Administrator II- 12 Mo.	1	1	1	2166-4795	40,944	40,944
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Student Assistant	0.8	1	1	(7,059)	11,748	12,391
Temporary Help	3	5.3	5.3	(79,399)	102,716	108,337
TOTALS, STUDENT SERVICE	141.6	154.0	154.0	$4,190,700	$4,745,617	$5,029,017
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	104,976	104,976
Administrator IV- 12 Mo.	4.2	5	5	3466-7990	377,818	377,818
Admin Operations Analyst IIIA	0.3	0.5	0.5	2963-3573	18,711	20,292
Administrator III- 12 Mo.	5.8	5	5	2600-6392	304,608	304,608
Admin Operations Analyst IIA	0.2	0.5	0.5	2461-2963	17,867	18,845
Administrator II- 12 Mo.	2.3	4	4	2166-4795	175,632	175,632
Public Affairs Assistant II	–	1	1	2142-2577	31,079	32,779

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Admin Operations Analyst IA	1.4	–	–	2076-2495	–	–
Personnel Assistant	–	0.5	0.5	1959-2349	11,813	13,025
Administrative Secretary, Range A	0.7	1	1	1894-2265	24,916	26,794
Clerical Assistant IVA	–	2	2	1776-2114	50,990	53,780
Senior Secretary A	1	1	1	1776-2114	26,098	27,526
Clerical Assistant IIIA	1	1.5	1.5	1607-1902	29,891	32,570
Administrator I- 12 Mo.	0.1	–	–	1300-3196	–	–
Overtime	–	–	–	(1,972)	–	–
Student Assistant	2.9	–	–	(47,210)	–	–
Temporary Help	10.2	0.5	0.5	(256,116)	9,690	10,221
Financial Operations:						
Administrator IV- 12 Mo.	0.3	–	–	3466-7990	–	–
Administrator III- 12 Mo.	1	2	2	2600-6392	128,004	128,004
Assistant Systems Analyst	0.5	–	–	2495-3006	–	–
Assistant Budget Analyst	0.3	–	–	2349-2827	–	–
Administrator II- 12 Mo.	3.3	4	4	2166-4795	190,176	190,176
Admin Operations Analyst IA	0.7	2	2	2076-2495	58,829	63,117
Payroll Technician III, Range A	1	1	1	2021-2426	29,258	30,859
Personnel Assistant	–	0.5	0.5	1959-2349	11,813	13,025
Accounting Technician IIIA	1.4	4	4	1935-2317	97,951	106,594
Payroll Technician II, Range A	2.8	5.5	5.5	1776-2114	123,760	133,872
Clerical Assistant IVA	4.4	5	5	1776-2114	115,245	124,529
Senior Secretary A	1	1	1	1776-2114	26,098	27,526
Senior Account Clerk, Range A	6.7	7	7	1655-1959	162,545	171,679
Clerical Assistant IIIA	4.5	6.1	6.1	1607-1902	132,149	141,924
Payroll Technician I, Range A	0.9	–	–	1529-1808	–	–
Intermediate Account Clerk, Range A	–	0.5	0.5	1426-1683	8,599	9,445
Administrator I- 12 Mo.	4.7	4	4	1300-3196	137,760	137,760
Overtime	–	–	–	(16,077)	–	–
Student Assistant	2.5	–	–	(26,569)	–	–
Temporary Help	10.2	1.5	1.5	(250,620)	29,071	30,662
General Administrative Services:						
Student Admissions And Records:						
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,090	45,449
Programmer II	1	1	1	2650-3193	38,508	40,615
Administrator III- 12 Mo.	2	2	2	2600-6392	104,616	104,616
Assistant Systems Analyst	2	2	2	2495-3006	72,227	77,506
Admin Operations Analyst IIA	–	1	1	2461-2963	29,680	32,779
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Credential Analyst II	1	1	1	2248-2700	32,562	34,344
Administrator II- 12 Mo.	2.6	3	3	2166-4795	121,476	121,476
Executive Secretary, Range A	1	1	1	2066-2484	31,863	33,606
Credential Analyst I	1	1	1	2053-2464	29,716	31,342
Evaluator I	12.8	27.9	27.9	1896-2264	689,789	743,915
Clerical Assistant IVA	3	5	5	1776-2114	119,322	127,836
Clerical Assistant IIIB	1.6	1.5	1.5	1634-1935	35,004	36,920
Secretary B	1.9	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	15.7	21.1	21.1	1607-1902	452,850	484,371
Secretary A	1	2	2	1607-1902	39,581	42,688
Clerical Assistant IIA	3.4	6	6	1385-1634	106,936	114,415
Telephone Operator, Range A	1	1	1	1385-1634	19,706	20,784
Administrator I- 12 Mo.	5	5	5	1300-3196	145,992	145,992
Student Assistant	5.3	–	–	(71,028)	–	–
Temporary Help	17.2	7.5	7.5	(385,251)	145,353	153,308
Student Affirmative Action:						
Student Sces Professional II- 12 Mo	2.3	–	–	2262-2720	–	–
Administrator II- 12 Mo.	0.3	1	1	2166-4795	35,160	35,160
Student Assistant	5.8	–	–	(65,322)	–	–
Temporary Help	2.2	1	1	(43,505)	19,380	20,441
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2600-6392	60,816	60,816
Administrator II- 12 Mo.	2.7	3	3	2166-4795	122,676	122,676
Senior Secretary A	2	2	2	1776-2114	48,457	51,624
Clerical Assistant IIB	–	0.3	0.3	1461-1724	5,011	5,510
Administrator I- 12 Mo.	2	1.5	1.5	1300-3196	50,729	50,729
Temporary Help	6.2	1	1	(130,859)	19,380	20,441
Logistical Services:						
Support Operations:						
Lead Automotive Equipment Mechanic	1	1	1	2409-2523	31,875	33,619
Research Technician II	0.3	–	–	2349-2827	–	–
Automotive Mechanic	0.9	1	1	2247-2465	29,728	31,355
Administrator II- 12 Mo.	0.1	1	1	2166-4795	48,708	48,708
Equipment Technician,mechanical IA	1	1	1	2095-2518	30,367	32,029
Admin Operations Analyst IA	1.5	2.5	2.5	2076-2495	71,305	75,415
Property Clerk IIA	0.9	1	1	1894-2265	22,842	24,796
Light Auto Equipment Operator	1	1	1	1862-2029	24,470	25,809
Purchasing Agent, Range A	2	2.3	2.3	1808-2154	54,174	58,342
Graphics Spec IIA,graphics Art-techn	0.8	1	1	1776-2114	25,495	26,890
Reproduction Processes Asst, Range A	3	3	3	1683-1994	72,143	76,091
Clerical Assistant IIIB	0.6	0.8	0.8	1634-1935	17,502	18,460
Clerical Assistant IIIA	1	0.9	0.9	1607-1902	22,938	24,193
Warehouse Worker, Range A	1.9	2	2	1607-1902	45,876	48,387
Instructional Support Asst. IA	–	1	1	1504-1776	18,518	20,358
Mail Clerk, Range A	3.8	4	4	1491-1763	81,833	88,102
Clerical Assistant IIA	0.6	1.6	1.6	1385-1634	26,725	29,388
Telephone Operator, Range A	1	1	1	1385-1634	18,138	19,732
Administrator I- 12 Mo.	4	5	5	1300-3196	172,102	172,102
Unallocated Salaries And Wages	–	–	–	–	1,937	2,043

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Assistant	7	0.7	0.7	(102,456)	8,224	8,674
Temporary Help	3.2	1.8	1.8	(63,445)	34,885	36,794
Public Safety:						
Administrator III- 12 Mo.	0.5	1	1	2600-6392	67,596	67,596
Public Safety Officer	7.4	8	8	2345-2823	236,274	265,356
Administrator II- 12 Mo.	0.5	0.5	0.5	2166-4795	24,000	24,000
Secretary B	0.8	1	1	1634-1935	23,336	24,613
Public Safety Dispatch,typing,rng A	0.9	1	1	1634-1935	19,706	21,675
Public Safety Dispatcher, Range A	1	1	1	1634-1935	21,419	23,169
Clerical Assistant IIB	–	0.2	0.2	1461-1724	3,524	3,874
Overtime	–	–	–	(31,806)	–	–
Evening And Night Shift Differential	–	–	–	(4,937)	–	–
Unallocated Salaries And Wages	–	–	–	–	4,900	5,169
Student Assistant	0.8	–	–	(7,118)	–	–
Supervising Public Safety Officer I	2	4	4	–	138,088	152,502
Public Safety Investigator	1.9	2	2	–	68,814	75,219
Temporary Help	9.2	1.3	1.3	(199,164)	25,194	26,573
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator IV- 12 Mo.	1	1	1	3466-7990	76,788	76,788
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,090	45,449
Administrator III- 12 Mo.	1	1	1	2600-6392	50,436	50,436
Admin Operations Analyst IIA	0.4	1	1	2461-2963	29,680	31,919
Planner-estimator-scheduler	1	–	–	2349-2827	–	–
Drafting Technician IIA	–	1	1	2296-2763	33,322	35,145
Administrator II- 12 Mo.	1	–	–	2166-4795	–	–
Secretary B	0.7	–	–	1634-1935	–	–
Secretary A	–	1	1	1607-1902	19,380	21,306
Clerical Assistant IIB	–	0.4	0.4	1461-1724	7,048	7,749
Overtime	–	–	–	(5,484)	–	–
Student Assistant	5.4	1.8	1.8	(77,257)	21,147	22,305
Temporary Help-Plant Operations	5	–	–	(118,924)	–	–
Utility Plants:						
Refrigeration Mechanic	1.9	2	2	2603-2856	65,836	71,016
Administrator III- 12 Mo.	1	1	1	2600-6392	46,128	46,128
Building Service Engineer	8.5	9	9	2269-2607	269,239	286,978
Administrator II- 12 Mo.	1	1	1	2166-4795	40,596	40,596
Overtime	–	–	–	(2,746)	–	–
Evening And Night Shift Differential	–	–	–	(2,533)	–	–
Temporary Help-Plant Operations	0.2	–	–	(2,999)	–	–
Building Maintenance:						
Supervising Electrician	0.8	1	1	2625-2880	34,733	36,634
Supervising Plumber	0.8	–	–	2625-2880	–	–
Electrician II	–	1.5	1.5	2506-2750	45,334	50,085
Plumber II	0.3	1	1	2506-2750	33,165	34,980
Supervising Carpenter	1	1	1	2487-2731	32,936	34,738
Supervising Painter	1	1	1	2487-2731	32,936	34,738
Locksmith II	1	1	1	2449-2688	32,417	34,191
Electrician I	2.1	2	2	2393-2625	63,315	66,780
Plumber I	1.9	2	2	2393-2625	63,315	66,780
Carpenter II	–	1	1	2376-2607	28,655	31,635
Maintenance Mechanic	1	1	1	2376-2697	31,440	33,161
Drafting Technician IIA	1	1	1	2296-2763	33,322	35,145
Fusion Welder	1	1	1	2275-2495	30,090	31,736
Carpenter I	1	1	1	2269-2487	29,993	31,635
Painter I	3	3	3	2269-2487	89,980	94,904
Automotive Mechanic	0.9	1	1	2247-2465	29,728	31,355
Locksmith I	1	1	1	2241-2456	29,619	31,240
Administrator II- 12 Mo.	2	3	3	2166-4795	120,780	120,780
Building Maintenance Worker	3	6.1	6.1	1981-2167	140,916	161,581
Storekeeper IA	0.7	1	1	1668-1977	20,116	22,133
Administrator I- 12 Mo.	0.8	1	1	1300-3196	31,668	31,668
Overtime	–	–	–	(33,368)	–	–
Student Assistant	–	0.5	0.5	HOURLY	5,874	6,196
Temporary Help-Plant Operations	5.2	2.5	2.5	(126,602)	59,727	62,996
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2166-4795	39,960	39,960
Skilled Labor	1	1	1	1981-2167	26,134	27,564
Lead Groundsworker, Range A	3	3	3	1877-2243	81,152	85,593
Tree Trimmer IIA	2	2	2	1877-2243	54,101	57,062
Irrigation Specialist	1	1	1	1799-2142	25,833	27,246
Gardener, Range A	1	1	1	1799-2142	25,833	27,246
Gardening Specialist, Range A	2	2	2	1799-2142	51,665	54,492
Groundsworker, Range A	11.3	12.1	12.1	1655-1877	266,436	283,734
Overtime	–	–	–	(3,838)	–	–
Temporary Help-Plant Operations	–	0.1	0.1	-	2,389	2,520
Custodial Services:						
Automotive Mechanic	0.3	1	1	2247-2465	29,728	31,355
Admin Operations Analyst IA	0.5	1.5	1.5	2076-2495	45,135	47,605
Skilled Labor	0.7	2	2	1981-2167	52,268	55,128
Drafting Technician IA	0.5	1	1	1919-2296	25,266	27,265
Clerical Assistant IVA	0.7	2	2	1776-2114	50,990	53,780
Laborer, Range A	0.3	1	1	1655-1799	21,696	22,883
Secretary B	0.3	1	1	1634-1935	22,359	24,613
Public Safety Dispatcher, Range A	0.3	1	1	1634-1935	22,359	23,840
Drafting Aid, Range A	0.5	–	–	1628-1926	–	–
Clerical Assistant IIIA	–	1	1	1607-1902	19,380	21,306
Secretary A	–	1	1	1607-1902	21,973	23,939

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Stock Clerk, Range A	–	1	1	1548-1830	18,669	20,517
Lead Custodian, Range A	8.2	9	9	1510-1785	188,679	200,189
Custodian, Range A	53.9	64.3	64.3	1403-1655	1,231,349	1,309,867
Clerical Assistant IIA	0.2	3.5	3.5	1385-1634	59,178	64,869
Administrator I- 12 Mo.	3	3.6	3.6	1300-3196	98,682	98,682
Overtime	–	–	–	(3,793)	–	–
Temporary Help-Plant Operations	1	–	–	(15,497)	–	–
Community Relations:						
Administrator IV- 12 Mo.	–	0.7	0.7	3466-7990	43,309	43,309
Student Sces Professional IV- 12 Mo	–	1	1	2809-3385	33,877	37,435
Administrator III- 12 Mo.	1	1	1	2600-6392	69,816	69,816
Public Affairs Assistant II	1	–	–	2142-2577	–	–
Clerical Assistant IVA	0.8	–	–	1776-2114	–	–
Student Assistant	0.5	–	–	(3,394)	–	–
Temporary Help	3.2	–	–	(90,398)	–	–
TOTALS, INSTITUTIONAL SUPPORT	400.7	399.6	399.6	$10,690,999	$10,954,967	$11,520,362
Independent Operations:						
Institutional Operations:						
Administrator II- 12 Mo.	1	1	1	2166-4795	42,396	42,396
Part Time Faculty-AY	0.1	–	–	(2,934)	–	–
Graduate Assistant	0.8	–	–	(6,616)	–	–
Overtime	–	–	–	(18,177)	27,329	28,825
Mpp Salary Increase-Continuing	–	–	–	–	212	2,544
Mpp Merit Salary Adj-New	–	–	–	–	–	1,190
Evening And Night Shift Differential	–	–	–	–	2,595	2,595
Student Assistant	–	4	4	HOURLY	46,994	49,566
Temporary Help	11	14.9	14.9	(517,060)	288,769	304,572
TOTALS, INDEPENDENT OPERATIONS	12.9	19.9	19.9	$586,516	$408,295	$431,688
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	70,886	74,765
Mpp Salary Increase-Continuing	–	–	–	–	28,217	338,585
Mpp Merit Salary Adj-New	–	–	–	–	–	154,590
Executive Salary Incr-Continuing	–	–	–	–	525	6,299
Evening And Night Shift Differential	–	–	–	–	9,480	9,480
Non-Faculty Reclass - New	–	–	–	–	–	71,194
Non-Faculty Reclass - Continuing	–	–	–	–	65,023	157,739
Management Reclass- New	–	–	–	–	–	18,224
Management Reclass- Continuing	–	–	–	–	16,778	40,702
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$190,909	$871,578
TOTALS, GENERAL FUND	1918.2	1933.4	1933.4	$65,417,594	$70,117,893	$75,814,479
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	2.5	–	–	(70,536)	–	–
Graduate Assistant	1.3	–	–	(20,474)	–	–
Overtime	–	–	–	(132)	–	–
Student Assistant	1.6	–	–	(23,953)	–	–
Temporary Help	0.3	–	–	(4,760)	–	–
TOTALS, INSTRUCTION	5.7	0.0	0.0	$119,855	$0	$0
Institutional Support:						
Finanical Operations:						
Temporary Help	0.6	–	–	(28,776)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.6	0.0	0.0	$28,776	$0	$0
TOTALS, LOTTERY EDUCATION FUND	6.3	0.0	0.0	$148,631	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	27,280	30,134
Head Resident IA	0.7	–	–	1593-1886	–	–
Clerical Assistant IIA	0.4	1	1	1385-1634	16,703	18,305
Overtime	–	–	–	(3,865)	–	–
Student Assistant	1.4	2	2	(23,803)	23,497	24,783
TOTALS, STUDENT SERVICE	2.5	4.0	4.0	$47,006	$67,480	$73,222
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk, Range A	0.7	1	1	1426-1683	17,909	19,090
Physical Plant Operations:						
Building Service Engineer	–	1	1	2269-2607	27,364	30,223
Building Maintenance Worker	0.5	–	–	1981-2167	–	–
Groundsworker, Range A	–	1	1	1655-1877	19,959	21,929
Custodian, Range A	–	1	1	1403-1655	16,920	18,584
Overtime	–	–	–	(4,218)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.2	4.0	4.0	$28,052	$82,152	$89,826
TOTALS, DORMITORY REVENUE FUND- HOUSING	3.7	8.0	8.0	$75,058	$149,632	$163,048
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IVA	0.1	1	1	1776-2114	25,495	26,890
Temporary Help-Plant Operations	0.8	2	2	(26,280)	38,761	40,882

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Logistical Services:						
Supv. Parking Officer, Range A	1	1	1	1732-2056	24,795	26,152
Parking Officer, Range A	5.9	6	6	1661-1968	142,404	150,198
Clerical Assistant IIIA	–	1	1	1607-1902	19,380	21,306
Clerical Assistant IA	0.7	0.8	0.8	1290-1515	12,990	14,079
Overtime	–	–	–	(12,188)	–	–
Evening And Night Shift Differential	–	–	–	(1,492)	–	–
Student Assistant	0.8	1	1	(8,783)	11,748	12,391
Temporary Help	1.2	–	–	(37,368)	–	–
Physical Plant Operations:						
Skilled Labor	1	1	1	1981-2167	26,134	27,564
Groundsworker, Range A	1.8	2	2	1655-1877	40,751	43,957
Overtime	–	–	–	(18)	–	–
Temporary Help-Plant Operations	0.2	–	–	(2,422)	–	–
TOTALS, INSTITUTIONAL SUPPORT	13.5	15.8	15.8	$325,433	$342,458	$363,419
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	7,140	7,530
Evening And Night Shift Differential	–	–	–	–	1,321	1,321
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$8,461	$8,851
TOTALS, DORMITORY REVENUE FUND- PARKING	13.5	15.8	15.8	$325,433	$350,919	$372,270
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	1,049,410	1,049,410
Student Assistant	3.4	–	–	(38,920)	–	–
Summer Session Faculty	3.9	7.5	7.5	(532,172)	187,209	187,209
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	33,233	33,233
Student Assistant	–	2.4	2.4	HOURLY	28,196	29,739
Extension Faculty	5.6	1.6	1.6	(597,030)	31,383	31,383
TOTALS, INSTRUCTION	12.9	11.5	11.5	$1,171,259	$1,329,431	$1,330,974
Academic Support:						
Computing Support:						
Programmer I	–	1	1	2224-2674	26,821	29,625
TOTALS, ACADEMIC SUPPORT	0.0	1.0	1.0	$0	$26,821	$29,625
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	3466-7990	72,816	72,816
Extended Education Specialist- IIA	1	1	1	2809-3385	40,823	43,057
Administrator II- 12 Mo.	1	1	1	2166-4795	46,740	46,740
Admin Operations Analyst IA	1	1	1	2076-2495	27,449	29,858
Accounting Technician IIIA	1	1	1	1935-2317	27,943	29,472
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	1.9	2	2	1607-1902	45,876	48,387
Intermediate Account Clerk, Range A	–	1	1	1426-1683	17,198	18,889
Clerical Assistant IIA	2.6	4	4	1385-1634	72,010	78,046
Overtime	–	–	–	(1,619)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	598	7,173
Student Assistant	2.6	2.4	2.4	(40,660)	28,196	29,739
Temporary Help	2.4	0.6	0.6	(86,994)	11,628	12,264
Financial Operations:						
Senior Account Clerk, Range A	0.1	1	1	1655-1959	20,791	22,406
Clerical Assistant IIIA	–	0.5	0.5	1607-1902	10,534	11,231
Administrator I- 12 Mo.	0.1	–	–	1300-3196	–	–
Overtime	–	–	–	(143)	–	–
Temporary Help	2	–	–	(74,124)	–	–
General Administrative Services:						
Extended Education Specialist- IA	1	1	1	2360-2839	29,800	32,932
Community Relations:						
Public Affairs Assistant I	–	1	1	1877-2243	22,637	24,918
TOTALS, INSTITUTIONAL SUPPORT	18.7	19.5	19.5	$562,475	$500,534	$534,818
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	3,200
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$3,200
TOTALS, CONTINUING EDUCATION REVENUE FUND	31.6	32.0	32.0	$1,733,734	$1,856,786	$1,898,617
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	1973.3	1989.2	1989.2	$67,700,450	$72,475,230	$78,248,414

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987–88	Authorized 1988–89	Proposed 1989–90	Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Department Chair, 12 Mo- Professor	1.3	–	–	4212-5087	–	–
Dept Chair Desig Disc AY- Professor	1.8	1.5	1.5	3951-4767	86,033	89,839
Department Chair, AY- Professor	5.9	4.3	4.3	3658-4414	210,201	222,041
Administrator IV- 12 Mo.	6.8	7	7	3466-7990	508,332	508,332
Associate Systems Analyst	–	1	1	3006-3624	36,252	40,043
Admin Operations Analyst IIIA	0.6	0.5	0.5	2963-3573	17,867	19,735
Department Chair, AY- Assoc Prof	0.6	–	–	2895-4017	–	–
Department Chair, 12 Mo- Assist Prof	–	1.6	1.6	2640-3658	55,802	60,991
Administrator III- 12 Mo.	12.7	14	14	2600-6392	795,156	795,156
Instructional Support Tech. III	1	1	1	2518-3034	36,590	38,592
Student Sces Professional III- 12 Mo	1	–	–	2464-2966	–	–
Admin Operations Analyst IIA	3.6	4	4	2461-2963	136,881	145,848
Department Chair, AY- Assist Prof	–	0.5	0.5	2299-3178	12,654	16,460
Instructional Support Tech. IIA	4	4.4	4.4	2296-2767	135,090	145,078
Stage Technician IIA	2	2	2	2296-2763	66,644	70,291
Equipment Technician,electronic IIA	1	1	1	2296-2763	33,322	35,145
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	32,803	34,598
Administrator II- 12 Mo.	1	–	–	2166-4795	–	–
Public Affairs Assistant II	1	1	1	2142-2577	25,833	28,317
Instructional Support Tech. IA	1	1.5	1.5	2095-2518	45,551	48,043
Costume Technician IIA	0.5	0.5	0.5	2095-2518	15,184	16,014
Admin Operations Analyst IA	4.4	4.5	4.5	2076-2495	116,258	127,092
Instructional Support Asst. IIIA	1.3	1.5	1.5	1919-2296	39,261	41,633
Administrative Secretary, Range A	1	1	1	1894-2265	27,919	29,447
Coordinator-Teacher Education-AY	–	1.5	1.5	1778-4414	37,963	49,380
Depart Secretary IIIA, Stenography	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IVA	4	4	4	1776-2114	100,858	107,363
Senior Secretary A	5.4	8	8	1776-2114	191,718	205,632
Athletic Equipment Attendant IIA	1	1	1	1689-2003	23,143	25,478
Instructional Support Asst. IIA	4.5	12.1	12.1	1689-2003	238,660	283,990
Depart Secretary IIA	4	4.6	4.6	1640-1943	100,966	108,170
Depart Secretary IIA, Stenography	3.9	5.8	5.8	1640-1943	130,176	138,648
Clerical Assistant IIIB	3	3	3	1634-1935	70,008	73,840
Clerical Assistant IIIA	11.8	11.5	11.5	1607-1902	257,048	274,109
Depart Secretary IA	2.3	2.2	2.2	1523-1799	42,048	45,632
Depart Secretary IA, Stenography	1.7	–	–	1523-1799	–	–
Depart Secretary IA, Dictating	0.4	1.5	1.5	1523-1799	27,937	30,509
Instructional Support Asst. IA	0.8	0.8	0.8	1504-1776	15,865	17,179
Clerical Assistant IIB	0.4	–	–	1461-1724	–	–
Clerical Assistant IIA	2.4	11	11	1385-1634	156,251	202,426
Administrator I- 12 Mo.	1.2	2	2	1300-3196	63,922	63,922
Terminal Pay	–	–	–	(13,058)	–	–
Overtime	–	–	–	(2,148)	–	–
Department Chair Stipend	–	–	–	(31,680)	31,680	31,680
Unallocated Salaries And Wages	–	–	–	–	4,559	4,808
Student Assistant	5.9	–	–	(73,987)	–	–
Temporary Help	14.5	–	–	(440,126)	–	–
Instructional Faculty:						
Professor - 12 Mo	0.8	1	1	4212-5087	56,724	59,614
Head Coach-12 Month	–	1	1	4212-5087	50,742	55,457
Inst Faculty Desig Disc AY- Prof	33.9	38	38	3951-4767	2,121,210	2,234,968
Professor - AY	129.2	151	151	3658-4414	7,537,287	8,007,731
Head Coach-AY	3	3	3	3658-4414	152,516	159,060
Inst Faculty Desig Disc AY- Assoc	5.4	6	6	3221-4339	274,251	293,765
Lecturer - AY - C	11	11	11	2895-4017	434,276	466,392
Associate Professor-AY	23.2	23	23	2895-4017	935,503	989,911
Coach-AY	1	1	1	2895-4017	36,551	38,119
Inst Faculty Desig Disc AY- Assist	–	2	2	2805-3697	74,113	80,330
Lecturer - 12 Mo - B	1	–	–	2640-3658	–	–
Assistant Professor-12 Month	–	1	1	2640-3658	34,876	38,119
Lecturer - AY - B	7.8	16.7	16.7	2299-3178	521,137	562,374
Assistant Professor-AY	9.3	103.5	103.5	2299-3178	2,811,269	3,437,138
Lecturer - AY - A	0.2	–	–	2104-2521	–	–
Part Time Faculty-AY	48.9	–	–	(1,855,318)	–	–
Graduate Assistant	1.2	–	–	(19,564)	–	–
Substitute Faculty	0.1	–	–	(1,180)	–	–
Music Studio Instructional Faculty	–	–	–	(11,025)	–	–
Sabbatical Leave Replacement	5	4.5	4.5	(146,769)	136,668	142,532
Outstanding Performance Award	–	–	–	(92,500)	95,000	112,500
Faculty Promotions - New	–	–	–	–	–	29,101
Faculty Promotions - Continuing	–	–	–	–	19,398	46,530
Instructionally Related Activities:						
Temporary Help	0.1	–	–	(3,599)	–	–
TOTALS, INSTRUCTION	401.8	486.5	486.5	$16,715,090	$19,243,451	$20,955,992
Academic Support:						
Libraries:						
Supervising Librarian-12mo	1	1	1	4212-5087	48,393	50,470
Associate Librarian-12 Month	2	2	2	4212-5087	96,786	100,939
Librarian-12 Month	3.9	4	4	4212-5087	238,240	252,233
Administrator IV- 12 Mo.	1	1	1	3466-7990	68,244	68,244

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Senior Assistant Librarian-12 Month	1	2.5	2.5	3330-4629	87,546	95,602
Programmer II	0.9	1	1	2650-3193	31,959	35,311
Administrator III- 12 Mo.	1	2	2	2600-6392	100,490	100,490
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Administrator II- 12 Mo.	1	1	1	2166-4795	46,212	46,212
Admin Operations Analyst IA	1	1	1	2076-2495	27,449	30,312
Library Assistant IIIA	2.1	3	3	2066-2484	88,520	93,484
Instructional Support Asst. IIIA	0.9	1	1	1919-2296	23,143	25,300
Library Assistant IIA	7.8	8	8	1902-2276	210,568	224,115
Administrative Secretary, Range A	1	1	1	1894-2265	27,316	28,811
Instructional Support Asst. IIA	1	1	1	1689-2003	24,156	25,478
Library Assistant IA	3.3	8.9	8.9	1683-1994	187,879	204,284
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	9,690	10,653
Instructional Support Asst. IA	0.5	0.5	0.5	1504-1776	10,275	11,028
Clerical Assistant IIA	–	0.1	0.1	1385-1634	1,705	1,875
Overtime	–	–	–	(798)	–	–
Outstanding Performance Award	–	–	–	(5,000)	–	–
Evening And Night Shift Differential	–	–	–	(297)	–	–
Student Assistant	13.3	6.4	6.4	(165,245)	75,190	79,305
Temporary Help	3.1	–	–	(98,985)	–	–
Audio-Visual Services:						
Associate Systems Analyst	0.5	0.2	0.2	3006-3624	8,741	9,220
Associate Professor-AY	1	1	1	2895-4017	39,811	43,503
Administrator III- 12 Mo.	1	1	1	2600-6392	64,464	64,464
Photographer II	1	1	1	2394-2882	31,814	34,274
Administrator II- 12 Mo.	1	1	1	2166-4795	38,184	38,184
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	30,367	32,029
Equipment Technician,electronic IA	0.9	1	1	2095-2518	28,992	31,304
Instructional Support Asst. IIIA	2	2.1	2.1	1919-2296	53,147	57,230
Clerical Assistant IVA	–	0.8	0.8	1776-2114	17,135	18,866
Secretary A	–	0.2	0.2	1607-1902	3,876	4,261
Overtime	–	–	–	(1,386)	–	–
Student Assistant	3.2	–	–	(39,378)	–	–
Temporary Help	0.8	–	–	(27,455)	–	–
Computing Support:						
Programmer III	0.1	1	1	3193-3853	38,508	42,561
Instruct. Computing Consultant III	1	1	1	3193-3853	46,467	49,010
Associate Systems Analyst	0.5	0.5	0.5	3006-3624	21,853	23,049
Assoc. Systems Software Specialist	0.9	1	1	3006-3624	36,252	40,043
Programmer II	0.1	–	–	2650-3193	–	–
Instruct. Computing Consultant II	1	1	1	2650-3193	36,759	40,308
Administrator III- 12 Mo.	1	2	2	2600-6392	108,710	108,710
Equipment Technician,electronic IIA	–	0.2	0.2	2296-2763	5,538	6,116
Programmer I	0.9	1	1	2224-2674	30,789	33,372
Administrator II- 12 Mo.	0.8	–	–	2166-4795	–	–
Senior Computer Operator, Range A	–	1	1	1877-2243	22,637	24,918
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Computer Operator, Range A	2	2	2	1655-1959	47,251	49,837
Data Control Technician, Range A	2	1	1	1542-1822	21,973	23,176
Administrator I- 12 Mo.	1	1	1	1300-3196	36,636	36,636
Overtime	–	–	–	(1,312)	–	–
Evening And Night Shift Differential	–	–	–	(586)	–	–
Student Assistant	1.8	1.9	1.9	(22,206)	22,322	23,544
Temporary Help	0.1	–	–	(3,967)	–	–
Ancillary Support:						
Center For Economics Education:						
Temporary Help	0.1	–	–	(1,749)	–	–
Student Writing Skills:						
Part Time Faculty-AY	0.1	–	–	(4,886)	–	–
Temporary Help	0.1	–	–	(1,681)	–	–
TOTALS, ACADEMIC SUPPORT	74.2	71.8	71.8	$2,162,349	$2,257,216	$2,383,340
Student Service:						
Social And Cultural Development:						
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	46,069	50,944
Student Sces, Acad Related II- 12 Mo	–	0.4	0.4	3055-3682	14,737	16,287
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	0.6	1	1	2262-2720	32,803	34,598
Administrator II- 12 Mo.	1	1	1	2166-4795	47,868	47,868
Clerical Assistant IIIB	0.7	1	1	1634-1935	23,336	24,613
Student Assistant	1	–	–	(12,779)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	1	1	1	2600-6392	51,144	51,144
Student Sces Professional III- 12 Mo	0.2	–	–	2464-2966	–	–
Student Sces Professional III- 10mo	0.4	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	1.3	2.1	2.1	2262-2720	64,101	68,099
Administrator II- 12 Mo.	0.4	1	1	2166-4795	35,160	35,160
Student Sces Professional IB- 10 Mo	0.2	–	–	1994-2391	–	–
Student Sces Professional IB- 12 Mo	1.5	2	2	1994-2391	52,690	57,974
Clerical Assistant IIIA	1.8	2	2	1607-1902	45,580	48,387
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,412	3,750
Overtime	–	–	–	(756)	–	–
Student Assistant	0.9	–	–	(11,405)	–	–
Temporary Help	1	0.1	0.1	(23,406)	1,938	2,044
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	50,628	55,335
Student Sces, Acad Related II- 12 Mo	1	2	2	3055-3682	75,447	83,380

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrator III- 12 Mo.	0.8	1	1	2600-6392	58,980	58,980
Student Sces Professional III- 12 Mo	1.5	1	1	2464-2966	35,770	37,728
Student Sces, Acad Related I- 12 Mo	1	2.2	2.2	2453-2953	71,395	77,101
Student Sces Professional II- 12 Mo	0.1	0.4	0.4	2262-2720	13,121	13,839
Clerical Assistant IIIB	0.5	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	0.9	1	1	1607-1902	19,380	21,162
Overtime	–	–	–	(520)	–	–
Student Assistant	0.8	–	–	(11,181)	–	–
Temporary Help	0.5	1.3	1.3	(12,460)	25,194	26,573
Testing:						
Administrator III- 12 Mo.	1	2	2	2600-6392	95,354	95,354
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,716	32,830
Student Sces Professional II- 12 Mo	2	2	2	2262-2720	60,083	64,732
Student Sces Professional IB- 12 Mo	0.7	–	–	1994-2391	–	–
Student Assistant	1	–	–	(13,874)	–	–
Temporary Help	0.2	–	–	(5,792)	–	–
Placement:						
Administrator III- 12 Mo.	1	1	1	2600-6392	58,236	58,236
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces, Acad Related I- 12 Mo	1	1	1	2453-2953	35,613	37,562
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Clerical Assistant IIIA	1	1.3	1.3	1607-1902	28,752	30,585
Temporary Help	–	1.9	1.9	-	36,823	38,838
Financial Aid:						
Administrator III- 12 Mo.	1	1	1	2600-6392	52,944	52,944
Student Sces Professional III- 12 Mo	–	0.7	0.7	2464-2966	20,801	22,981
Student Sces Professional II- 12 Mo	3.4	4	4	2262-2720	129,717	138,394
Administrator II- 12 Mo.	1	2	2	2166-4795	75,960	75,960
Student Sces Professional IA- 12 Mo	–	2	2	1845-2010	44,501	48,972
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Computer Operator, Range A	0.9	1	1	1655-1959	23,626	24,918
Clerical Assistant IIIA	2.3	1.8	1.8	1607-1902	38,905	42,530
Student Assistant	0.6	–	–	(8,311)	–	–
Temporary Help	0.1	–	–	(3,561)	–	–
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	1	1	1	5488-6642	66,752	70,405
Physician I-10 Mo - Range A	–	1.5	1.5	5233-6303	78,887	87,259
Pharmacist - 10 Month Range A	1	1	1	3006-3624	36,421	38,414
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,916	38,936
Nurse Practitioner 10 Month Range A	1	1	1	2472-2976	29,909	31,546
Nurse Practitioner - 12 Month	–	0.9	0.9	2472-2976	26,830	29,650
Registered Nurse II-10 Month Rng A	1	1	1	2254-2711	27,246	28,737
Health Educator	–	0.5	0.5	2243-2700	13,525	14,940
Health Services Assistant, Range A	1	1	1	2192-2638	31,814	33,555
Administrator II- 12 Mo.	1	1	1	2166-4795	43,764	43,764
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Health Record Technician	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	1.8	2.1	2.1	1607-1902	45,439	48,828
Clinical Aid, Range A	0.9	1	1	1320-1554	16,583	17,792
Student Assistant	0.3	–	–	(3,635)	–	–
Temporary Help	1.2	0.1	0.1	(29,376)	1,938	2,044
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2600-6392	41,748	41,748
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIB	0.1	–	–	1634-1935	–	–
Student Assistant	1	–	–	(12,798)	–	–
Disabled Students:						
Administrator II- 12 Mo.	1	1	1	2166-4795	36,900	36,900
Student Sces Professional IB- 12 Mo	0.8	1	1	1994-2391	26,327	29,052
Student Sces Professional IA- 12 Mo	0.2	–	–	1845-2010	–	–
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Overtime	–	–	–	(959)	–	–
Student Assistant	2.4	1	1	(31,482)	11,748	12,391
Temporary Help	0.3	2.1	2.1	(6,314)	40,698	42,926
TOTALS, STUDENT SERVICE	63.3	75.6	75.6	$1,872,903	$2,450,094	$2,579,399
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	95,400	95,400
Administrator IV- 12 Mo.	3.1	3	3	3466-7990	244,740	244,740
Associate Systems Analyst	0.8	0.8	0.8	3006-3624	31,278	34,442
Admin Operations Analyst IIIA	–	2	2	2963-3573	73,156	80,848
Administrator III- 12 Mo.	2.9	4	4	2600-6392	264,264	264,264
Admin Operations Analyst IIA	1	2	2	2461-2963	65,413	70,469
Administrator II- 12 Mo.	2	2	2	2166-4795	100,908	100,908
Admin Operations Analyst IA	–	1	1	2076-2495	25,037	27,653
Executive Secretary, Range A	1	1	1	2066-2484	31,863	33,606
Administrative Secretary, Range A	1	2	2	1894-2265	50,761	54,594
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	0.9	1	1	1607-1902	19,380	21,306
Administrator I- 12 Mo.	–	1.2	1.2	1300-3196	30,684	30,684
Overtime	–	–	–	(301)	–	–
Evening And Night Shift Differential	–	–	–	(490)	–	–
Student Assistant	0.4	–	–	(5,250)	–	–
Temporary Help	2.5	–	–	(56,671)	–	–

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Financial Operations:						
Associate Systems Analyst	1	1	1	3006-3624	41,703	44,162
Administrator III- 12 Mo.	0.9	1	1	2600-6392	57,000	57,000
Admin Operations Analyst IIA	–	1	1	2461-2963	29,680	32,779
Accountant I	1.4	1	1	2349-2827	28,329	31,304
Administrator II- 12 Mo.	1.5	2	2	2166-4795	89,868	89,868
Public Affairs Assistant II	0.7	1	1	2142-2577	25,833	28,531
Admin Operations Analyst IA	2	1	1	2076-2495	30,090	31,736
Accounting Technician IIIA	4	3.5	3.5	1935-2317	95,322	102,072
Payroll Technician II, Range A	2	3	3	1776-2114	69,273	74,313
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Account Clerk, Range A	1.5	2	2	1655-1959	45,321	48,132
Accounting Technician IIA	1.8	3	3	1655-1959	63,544	68,777
Clerical Assistant IIIA	3	2	2	1607-1902	45,876	48,387
Payroll Technician I, Range A	0.7	–	–	1529-1808	–	–
Intermediate Account Clerk, Range A	1	–	–	1426-1683	–	–
Administrator I- 12 Mo.	1	1	1	1300-3196	38,352	38,352
Overtime	–	–	–	(16,798)	–	–
Student Assistant	1.3	–	–	(18,015)	–	–
Temporary Help	1.2	0.3	0.3	(28,178)	5,814	6,132
General Administrative Services:						
Student Admissions And Records:						
Administrator III- 12 Mo.	2	2	2	2600-6392	116,460	116,460
Student Sces Professional III- 12 Mo	2.2	0.5	0.5	2464-2966	15,563	17,202
Admin Operations Analyst IIA	0.8	1	1	2461-2963	39,364	41,518
Student Sces Professional II- 12 Mo	3.5	2.4	2.4	2262-2720	74,495	79,983
Administrator II- 12 Mo.	2.8	1.5	1.5	2166-4795	55,830	55,830
Evaluator II	0.8	1	1	2068-2481	33,575	35,412
Evaluator I	6.2	16.4	16.4	1896-2264	394,331	428,795
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	22,251	24,486
Clerical Assistant IVA	5	4	4	1776-2114	101,979	107,560
Senior Secretary A	0.5	1	1	1776-2114	22,359	24,613
Clerical Assistant IIIA	8.8	7.6	7.6	1607-1902	164,844	176,065
Telephone Operator, Range A	–	1	1	1385-1634	18,138	19,799
Administrator I- 12 Mo.	0.9	1	1	1300-3196	25,570	25,570
Overtime	–	–	–	(2,630)	–	–
Evening And Night Shift Differential	–	–	–	(5)	–	–
Unallocated Salaries And Wages	–	–	–	–	3,873	4,085
Student Assistant	0.8	–	–	(10,288)	–	–
Temporary Help	3.5	0.2	0.2	(80,488)	3,876	4,088
Student Affirmative Action:						
Administrator II- 12 Mo.	–	1	1	2166-4795	41,244	41,244
Clerical Assistant IIIA	–	1	1	1607-1902	22,938	24,193
Student Assistant	3	–	–	(40,478)	–	–
Temporary Help	3	–	–	(69,863)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	0.6	1	1	2600-6392	50,004	50,004
Admin Operations Analyst IIA	–	1	1	2461-2963	29,680	32,779
Administrator II- 12 Mo.	2	2	2	2166-4795	84,168	84,168
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Secretary A	1	1.5	1.5	1607-1902	33,231	35,482
Temporary Help	0.2	0.3	0.3	(5,375)	5,814	6,132
Logistical Services:						
Support Operations:						
Admin Operations Analyst IIA	0.8	1	1	2461-2963	34,359	36,239
Automotive Mechanic	1	1	1	2247-2465	29,728	31,355
Administrator II- 12 Mo.	1	1	1	2166-4795	44,472	44,472
Procurement Assistant, Range A	–	1	1	2142-2577	25,833	28,531
Admin Operations Analyst IA	0.9	1	1	2076-2495	28,739	31,618
Property Clerk IIA	0.2	1	1	1894-2265	23,843	25,336
Purchasing Agent, Range A	1	1	1	1808-2154	23,734	25,220
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Reproduction Processes Asst, Range A	0.9	1	1	1683-1994	24,048	25,364
Mail Services Supervisor IA	1	1	1	1668-1977	23,843	25,147
Storekeeper IA	2	2	2	1668-1977	46,684	50,295
Clerical Assistant IIIA	–	0.6	0.6	1607-1902	11,628	12,784
Warehouse Worker, Range A	0.1	1	1	1607-1902	19,380	20,513
Duplicating Machine Oper IIA-Offset	1.3	2	2	1560-1846	39,677	43,488
Mail Clerk, Range A	1.9	2	2	1491-1763	40,003	42,542
Clerical Assistant IIA	–	0.1	0.1	1385-1634	1,705	1,875
Administrator I- 12 Mo.	1.2	1	1	1300-3196	32,844	32,844
Overtime	–	–	–	(545)	–	–
Student Assistant	1.3	–	–	(17,788)	–	–
Temporary Help	1.5	1.4	1.4	(35,176)	27,133	28,618
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2600-6392	57,768	57,768
Public Safety Officer	4.3	7	7	2345-2823	203,223	229,456
Administrator II- 12 Mo.	–	0.5	0.5	2166-4795	17,580	17,580
Public Safety Dispatch,typing,rng A	1	1	1	1634-1935	21,419	22,921
Public Safety Dispatcher, Range A	0.7	1	1	1634-1935	20,550	21,828
Overtime	–	–	–	(52,430)	–	–
Evening And Night Shift Differential	–	–	–	(4,251)	–	–
Student Assistant	1.8	–	–	(24,863)	–	–
Supervising Public Safety Officer I	3	3	3	–	108,159	118,226
Public Safety Investigator	2	1	1	–	31,357	34,683
Temporary Help	1.9	–	–	(42,567)	–	–

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	0.7	1	1	2600-6392	48,710	48,710
Administrator II- 12 Mo.	0.4	1	1	2166-4795	34,404	34,404
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Utility Plants:						
Refrigeration Mechanic	1	1	1	2603-2856	34,443	36,328
Building Service Engineer	7	7	7	2269-2607	215,850	230,346
Administrator II- 12 Mo.	2	2	2	2166-4795	83,700	83,700
Building Maintenance Worker	–	0.8	0.8	1981-2167	19,113	21,064
Overtime	–	–	–	(3,901)	–	–
Evening And Night Shift Differential	–	–	–	(2,826)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2625-2880	34,733	36,634
Supervising Plumber	0.2	–	–	2625-2880	–	–
Plumber II	0.8	1	1	2506-2750	33,165	34,980
Senior Planner-estimator-scheduler	0.7	1	1	2484-2991	31,368	33,873
Locksmith II	1	1	1	2449-2688	32,417	34,191
Electrician I	1	2	2	2393-2625	60,051	64,308
Plumber I	0.2	1	1	2393-2625	28,860	30,679
Carpenter II	1	1	1	2376-2607	31,440	33,161
Painter II	1	1	1	2376-2617	31,440	33,161
Carpenter I	0.7	1	1	2269-2487	28,655	31,517
Painter I	0.9	2	2	2269-2487	54,728	59,311
Administrator II- 12 Mo.	1	1	1	2166-4795	41,568	41,568
Skilled Labor	0.7	1	1	1981-2167	23,891	26,330
Building Maintenance Worker	1	2.6	2.6	1981-2167	57,193	69,354
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Overtime	–	–	–	(2,241)	–	–
Temporary Help-Plant Operations	0.4	–	–	(7,401)	–	–
Grounds Maintenance:						
Drafting Technician IIA	1	1	1	2296-2763	33,322	35,145
Administrator II- 12 Mo.	1	1	1	2166-4795	35,256	35,256
Skilled Labor	0.9	1	1	1981-2167	23,891	25,576
Building Maintenance Worker	1	2.2	2.2	1981-2167	54,803	59,161
Heavy Equipt Operator- Bus Driver	2	2	2	1943-2124	51,231	54,035
Lead Groundsworker, Range A	1	2	2	1877-2243	49,687	53,449
Tree Trimmer IIA	–	1	1	1877-2243	27,051	28,531
Irrigation Specialist	1	1	1	1799-2142	25,833	27,246
Gardening Specialist, Range A	1	1	1	1799-2142	24,699	27,246
Groundsworker, Range A	5.2	8.2	8.2	1655-1877	174,376	187,605
Laborer, Range A	–	1	1	1655-1799	19,959	21,929
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Administrator I- 12 Mo.	1	1	1	1300-3196	29,604	29,604
Overtime	–	–	–	(121)	–	–
Custodial Services:						
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,090	45,449
Administrator II- 12 Mo.	1	–	–	2166-4795	–	–
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Laborer, Range A	4	4	4	1655-1799	86,784	91,533
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Lead Custodian, Range A	4.8	6	6	1510-1785	127,245	135,036
Intermediate Account Clerk, Range A	0.8	1	1	1426-1683	17,198	18,639
Custodian, Range A	21.3	23.1	23.1	1403-1655	445,282	472,929
Administrator I- 12 Mo.	1.2	2	2	1300-3196	53,292	53,292
Overtime	–	–	–	(344)	–	–
Evening And Night Shift Differential	–	–	–	(1,752)	–	–
Unallocated Salaries And Wages	–	–	–	–	21,382	22,553
Temporary Help-Plant Operations	0.6	–	–	(11,793)	–	–
Plant Expansion And Modification:						
Overtime	–	–	–	(9,194)	–	–
Community Relations:						
Administrator IV- 12 Mo.	0.8	1	1	3466-7990	68,268	68,268
Administrator III- 12 Mo.	0.8	–	–	2600-6392	–	–
Graphic Artist II	1	0.5	0.5	2394-2882	15,829	17,496
Administrator II- 12 Mo.	1.5	0.2	0.2	2166-4795	7,738	7,738
Admin Operations Analyst IA	0.7	–	–	2076-2495	–	–
Senior Secretary A	0.8	–	–	1776-2114	–	–
Clerical Assistant IIIA	0.5	–	–	1607-1902	–	–
Terminal Pay	–	–	–	(8,022)	–	–
Student Assistant	2	–	–	(27,024)	–	–
Temporary Help	1.5	–	–	(32,440)	–	–
TOTALS, INSTITUTIONAL SUPPORT	213.1	226.4	226.4	$6,122,227	$6,607,449	$6,969,343
Independent Operations:						
Institutional Operations:						
Administrator III- 12 Mo.	0.1	–	–	2600-6392	–	–
Part Time Faculty-AY	3.1	4	4	(130,901)	121,482	126,695
Senior Cashier Clerk, Range A	1	1	1	1655-1959	22,637	24,223
Intermediate Account Clerk, Range A	1	1	1	1426-1683	20,297	21,408
Overtime	–	–	–	(77)	–	–
Temporary Help	6.6	3.9	3.9	(129,778)	75,584	79,720
TOTALS, INDEPENDENT OPERATIONS	11.8	9.9	9.9	$312,477	$240,000	$252,046
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	35,191	37,117
Mpp Salary Increase-Continuing	–	–	–	–	21,293	255,518

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Mpp Merit Salary Adj-New	–	–	–	–	–	124,733
Executive Salary Incr-Continuing	–	–	–	–	477	5,724
Evening And Night Shift Differential	–	–	–	–	11,472	11,472
Non-Faculty Reclass - New	–	–	–	–	–	34,122
Non-Faculty Reclass - Continuing	–	–	–	–	29,677	71,992
Management Reclass- New	–	–	–	–	–	14,677
Management Reclass- Continuing	–	–	–	–	13,177	31,964
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$111,287	$587,319
TOTALS, GENERAL FUND	764.2	870.2	870.2	$27,185,046	$30,909,497	$33,727,439
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-12 Month	0.2	–	–	(6,614)	–	–
Part Time Faculty-AY	0.7	–	–	(29,338)	–	–
Student Assistant	5.3	–	–	(81,807)	–	–
Temporary Help	0.4	–	–	(18,248)	–	–
TOTALS, INSTRUCTION	6.6	0.0	0.0	$146,518	$0	$0
TOTALS, LOTTERY EDUCATION FUND	6.6	0.0	0.0	$146,518	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Administrator II- 12 Mo.	1	1	1	2166-4795	32,196	32,196
Student Sces Professional IB- 12 Mo	0.6	–	–	1994-2391	–	–
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	22,251	24,486
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Mpp Salary Increase-Continuing	–	–	–	–	161	1,932
Student Assistant	3.5	3.5	3.5	(46,574)	41,120	43,370
TOTALS, STUDENT SERVICE	6.1	6.5	6.5	$119,354	$121,223	$128,874
Institutional Support:						
Financial Operations:						
Senior Account Clerk, Range A	1	1	1	1655-1959	23,626	24,918
Physical Plant Operations:						
Maintenance Mechanic	1	–	–	2376-2697	–	–
Building Maintenance Worker	–	1	1	1981-2167	24,964	27,564
Gardening Specialist, Range A	1	1	1	1799-2142	25,833	27,246
Groundsworker, Range A	0.9	1	1	1655-1877	19,959	21,856
Custodian, Range A	0.8	1	1	1403-1655	17,620	18,715
Student Assistant	2.5	3.6	3.6	(37,553)	42,294	44,609
Temporary Help	–	0.2	0.2	-	4,778	5,039
TOTALS, INSTITUTIONAL SUPPORT	7.2	8.8	8.8	$144,683	$159,074	$169,947
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	879
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$879
TOTALS, DORMITORY REVENUE FUND- HOUSING	13.3	15.3	15.3	$264,037	$280,297	$299,700
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	1	1	1	1655-1959	23,626	24,918
Overtime	–	–	–	(663)	–	–
Logistical Services:						
Admin Operations Analyst IIA	0.3	1	1	2461-2963	29,680	32,779
Clerical Assistant IVA	0.3	1	1	1776-2114	25,495	26,890
Parking Officer, Range A	2.1	3	3	1661-1968	66,426	70,872
Overtime	–	–	–	(1,178)	–	–
Evening And Night Shift Differential	–	–	–	(358)	–	–
Student Assistant	–	1.5	1.5	HOURLY	17,623	18,587
Temporary Help	–	0.4	0.4	-	7,753	8,177
Physical Plant Operations:						
Groundsworker, Range A	1	1	1	1655-1877	22,637	23,875
TOTALS, INSTITUTIONAL SUPPORT	4.7	8.9	8.9	$108,860	$193,240	$206,098
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	2,104	2,220
Evening And Night Shift Differential	–	–	–	–	339	339
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$2,443	$2,559
TOTALS, DORMITORY REVENUE FUND- PARKING	4.7	8.9	8.9	$108,860	$195,683	$208,657
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Assistant Professor-12 Month	–	1	1	2640-3658	34,876	38,119
Clerical Assistant IVA	–	1	1	1776-2114	21,419	23,583
Summer Session Faculty Overload	–	–	–	–	381,802	381,802
Student Assistant	0.9	1	1	(15,116)	11,748	12,391
Summer Session Faculty	3.4	3.8	3.8	(462,047)	94,852	94,852
Temporary Help	1	–	–	(39,083)	–	–

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	147,926	147,926
Unallocated Salaries And Wages	–	–	–	–	126,920	133,866
Student Assistant	3.7	–	–	(48,868)	–	–
Extension Faculty	10.2	1.2	1.2	(1,106,989)	23,539	23,539
Temporary Help	3.2	–	–	(158,814)	–	–
TOTALS, INSTRUCTION	22.4	8.0	8.0	$1,830,917	$843,082	$856,078
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	3466-7990	65,928	65,928
Extended Education Specialist- IIA	0.8	–	–	2809-3385	–	–
Administrator III- 12 Mo.	1.6	–	–	2600-6392	–	–
Extended Education Specialist- IA	0.8	–	–	2360-2839	–	–
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Public Affairs Assistant II	1	1	1	2142-2577	28,329	31,304
Admin Operations Analyst IA	1	1	1	2076-2495	27,449	30,312
Clerical Assistant IVA	1.3	1	1	1776-2114	21,419	23,583
Senior Secretary A	0.7	1	1	1776-2114	21,419	22,756
Clerical Assistant IIIA	3	2	2	1607-1902	43,139	46,034
Data Entry Operator, Range A	0.8	–	–	1403-1655	–	–
Clerical Assistant IIA	0.5	–	–	1385-1634	–	–
Administrator I- 12 Mo.	0.3	1	1	1300-3196	25,570	25,570
Mpp Salary Increase-Continuing	–	–	–	–	330	3,956
Student Assistant	1.2	2.1	2.1	(16,992)	24,672	26,022
Temporary Help	–	0.2	0.2	(954)	3,876	4,088
General Administrative Services:						
Administrator III- 12 Mo.	0.2	–	–	2600-6392	–	–
Administrator II- 12 Mo.	0.3	–	–	2166-4795	–	–
Evaluator I	1.6	–	–	1896-2264	–	–
Senior Account Clerk, Range A	0.4	–	–	1655-1959	–	–
Clerical Assistant IIIA	0.9	–	–	1607-1902	–	–
Clerical Assistant IIA	0.4	–	–	1385-1634	–	–
Administrator I- 12 Mo.	0.4	–	–	1300-3196	–	–
Temporary Help	4.5	–	–	(133,757)	–	–
TOTALS, INSTITUTIONAL SUPPORT	22.7	11.3	11.3	$667,270	$297,291	$314,713
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	4,531
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$4,531
TOTALS, CONTINUING EDUCATION REVENUE FUND	45.1	19.3	19.3	$2,498,187	$1,140,373	$1,175,322
TOTALS, CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS	833.9	913.7	913.7	$30,202,648	$32,525,850	$35,411,118

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Dept Chair Desig Disc 12mo- Prof	3.8	3.8	3.8	4549-5495	247,509	259,145
Department Chair, 12 Mo- Professor	14.8	14.6	14.6	4212-5087	890,985	932,638
Dept Chair Desig Disc AY- Professor	2.4	2.4	2.4	3951-4767	134,492	141,834
Department Chair, AY- Professor	6.6	6.4	6.4	3658-4414	328,240	346,726
Administrator IV- 12 Mo.	5	6.5	6.5	3466-7990	482,603	482,603
Department Chair, 12 Mo- Assoc Prof	1	1	1	3330-4629	45,815	50,082
Dept Chair Desig Disc 12mo- Assist	–	0.4	0.4	3221-4254	17,020	18,600
Associate Systems Analyst	2	2	2	3006-3624	79,572	86,792
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,090	45,449
Department Chair, AY- Assoc Prof	0.7	0.4	0.4	2895-4017	16,813	17,534
Research Technician III	0.6	–	–	2827-3409	–	–
Instruct. Computing Consultant II	1	1	1	2650-3193	36,759	39,693
Department Chair, 12 Mo- Assist Prof	–	1.5	1.5	2640-3658	52,314	57,180
Media Production Specialist III	1.5	2	2	2638-3178	76,653	80,848
Administrator III- 12 Mo.	11.3	12	12	2600-6392	779,076	779,076
Equipment Tech.Mechanical III	2	2	2	2518-3034	73,180	77,185
Equip.Tech.Electro-Mechanical III	2	2	2	2518-3034	69,912	75,137
Equipment Tech.Electronic III	1	2	2	2518-3034	66,957	72,148
Equip.Tech.Specialized Equip. III	1.2	1	1	2518-3034	36,590	38,592
Assistant Systems Analyst	0.5	–	–	2495-3006	–	–
Student Sces Professional III- 12 Mo	0.3	–	–	2464-2966	–	–
Admin Operations Analyst IIA	2	2	2	2461-2963	72,071	76,015
Photographer II	0.3	–	–	2394-2882	–	–
Department Chair, AY- Assist Prof	0.3	0.4	0.4	2299-3178	10,124	13,167
Instructional Support Tech. IIA	5	5	5	2296-2767	165,101	174,932
Stage Technician IIA	1	1	1	2296-2763	33,322	35,145
Piano Technician IIA	1	1	1	2296-2763	33,322	35,145
Equipment Technician,mechanical IIA	3.5	3	3	2296-2763	99,965	105,436
Equip.Tech.Electro-Mechanical IIA	3.5	5	5	2296-2763	155,345	166,594
Equipment Technician,electronic IIA	7	7	7	2296-2763	231,745	244,825
Equip.Tech.Specialized Equip. IIA	1	1	1	2296-2763	33,322	35,145
Student Sces Professional II- 10 Mo	1	1	1	2262-2720	27,336	28,832
Student Sces Professional II- 12 Mo	2.7	2	2	2262-2720	65,606	69,197

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrator III- A.Y.	0.1	–	–	2247-5543	–	–
Administrator II- 12 Mo.	2.5	3	3	2166-4795	124,764	124,764
Public Affairs Assistant II	0.3	0.5	0.5	2142-2577	14,840	16,390
Instructional Support Tech. IA	8	8.8	8.8	2095-2518	259,025	275,758
Stage Technician IA	2	2	2	2095-2518	58,057	62,379
Costume Technician IIA	1	1	1	2095-2518	30,367	32,029
Equipment Technician,mechanical IA	1.5	2	2	2095-2518	60,734	64,058
Equipment Tech.Electro-Mechanical IA	–	2	2	2095-2518	50,531	55,764
Equipment Technician,electronic IA	2	2	2	2095-2518	59,359	63,454
Equipment Tech.Specialized Equip. IA	1	1	1	2095-2518	30,367	32,029
Photographer I	0.7	1	1	2086-2507	30,234	31,889
Graphic Artist I	1	1	1	2086-2507	30,234	31,889
Admin Operations Analyst IA	13.2	16	16	2076-2495	473,186	501,690
Executive Secretary, Range A	1.9	2	2	2066-2484	57,755	62,164
Credential Analyst I	0.3	2	2	2053-2464	49,518	53,823
Accompanist IIA	1	0.8	0.8	2003-2404	23,193	24,463
Research Technician I	0.3	1	1	1959-2349	28,329	29,879
Instructional Support Asst. IIIA	1	6	6	1919-2296	136,385	159,789
Stud. Pers Tech, Financial Aid, Rg A	0.8	2.5	2.5	1896-2264	68,260	71,995
Administrative Secretary, Range A	3.8	5	5	1894-2265	136,579	144,054
Slide Curator IA	1	1	1	1894-2265	27,316	28,811
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	24,241	25,567
Coordinator-Teacher Education-AY	–	5.3	5.3	1778-4414	160,965	174,475
Depart Secretary IIIA	1.3	2	2	1776-2114	47,854	51,160
Depart Secretary IIIA, Stenography	13.2	12	12	1776-2114	302,658	321,013
Clerical Assistant IVA	10.1	9.5	9.5	1776-2114	226,053	242,242
Senior Secretary A	2.3	2.8	2.8	1776-2114	70,489	74,661
Athletic Equipment Attendant IIA	2.9	3	3	1689-2003	71,455	75,811
Instructional Support Asst. IIA	7.3	11.3	11.3	1689-2003	249,122	268,800
Library Assistant IA	1	1	1	1683-1994	24,048	25,364
Depart Secretary IIA, Stenography	12.3	14.6	14.6	1640-1943	330,709	352,021
Clerical Assistant IIIB	6.2	6	6	1634-1935	140,017	147,679
Secretary B	1	1	1	1634-1935	22,359	24,441
Graphics Spec. IA	3.8	4	4	1634-1935	93,344	98,453
Clerical Assistant IIIA	20.6	22.3	22.3	1607-1902	485,788	517,013
Secretary A	–	1	1	1607-1902	19,380	21,306
Power Keyboard Operator, Range A	3.9	3.8	3.8	1574-1862	85,332	90,001
Duplicating Machine Oper IIA-Offset	1	1	1	1560-1846	21,334	22,747
Depart Secretary IA	1	1.5	1.5	1523-1799	30,880	32,977
Duplicat Mach Oper IIA-Direct Impr.	1.9	2	2	1504-1776	42,837	45,181
Athletic Equipment Attendant IA	2.8	2.6	2.6	1504-1776	53,064	56,342
Instructional Support Asst. IA	2	3.7	3.7	1504-1776	73,673	79,066
Clerical Assistant IIB	11.5	12.3	12.3	1461-1724	246,417	266,833
Power Keyboard Oper. Trainee Rng A	0.2	–	–	1461-1587	–	–
Clerical Assistant IIA	12.8	18.8	18.8	1385-1634	336,030	362,106
Administrator I- 12 Mo.	3	3	3	1300-3196	96,492	96,492
Terminal Pay	–	–	–	(20,804)	–	–
Overtime	–	–	–	(5,836)	–	–
Department Chair Stipend	–	–	–	(55,200)	55,200	55,200
Evening And Night Shift Differential	–	–	–	(205)	–	–
Idl Sick Leave Supplement	–	–	–	(11,235)	–	–
Unallocated Salaries And Wages	–	–	–	–	106,541	112,372
Student Assistant	70.2	–	–	(716,134)	–	–
Temporary Help	29.8	4.9	4.9	(682,804)	94,964	100,162
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	0.4	–	–	4549-5495	–	–
Head Coach-12 Month	3	3	3	4212-5087	170,478	180,746
Inst Faculty Desig Disc AY- Prof	121.5	127.9	127.9	3951-4767	7,236,150	7,617,227
Lecturer - AY - D	4.9	8.4	8.4	3658-4414	421,432	450,972
Professor - AY	475.3	491.2	491.2	3658-4414	25,770,279	27,084,120
Head Coach-AY	1.8	2	2	3658-4414	94,419	100,994
Coach-12 Month	1	1	1	3330-4629	48,393	52,920
Inst Faculty Desig Disc AY- Assoc	31.8	30	30	3221-4339	1,427,422	1,502,047
Lecturer - AY - C	27.7	36.6	36.6	2895-4017	1,485,229	1,623,044
Associate Professor-AY	85.2	87	87	2895-4017	3,451,130	3,702,297
Coach-10 Month	–	1	1	2895-4017	34,876	38,119
Coach-AY	0.2	1	1	2895-4017	34,876	38,119
Inst Faculty Desig Disc AY- Assist	1	20.2	20.2	2805-3697	713,536	816,844
Coaching Specialist-12 Month	0.9	1	1	2640-3658	38,285	41,838
Lecturer - AY - B	12.4	52.9	52.9	2299-3178	1,664,543	1,814,639
Assistant Professor-AY	36.5	153.2	153.2	2299-3178	4,606,443	5,141,079
Lecturer - AY - A	3.4	3	3	2104-2521	90,883	95,022
Part Time Faculty-AY	129.6	–	–	(4,439,834)	–	–
Graduate Assistant	17.7	–	–	(562,230)	–	–
Substitute Faculty	0.5	–	–	(30,677)	–	–
Sabbatical Leave Replacement	20	17	17	(565,697)	516,300	538,455
Sabbatical Leave Difference In Pay	9.9	–	–	(319,786)	–	–
Outstanding Performance Award	–	–	–	(335,000)	332,500	325,000
Faculty Promotions - New	–	–	–	–	–	68,827
Faculty Promotions - Continuing	–	–	–	–	63,617	152,599
TOTALS, INSTRUCTION	1337.2	1337.8	1337.8	$53,974,772	$57,865,909	$61,577,159
Academic Support:						
Libraries:						
Associate Librarian-12 Month	4.2	4	4	4212-5087	183,872	196,501
Librarian-12 Month	11.8	11	11	4212-5087	644,179	691,451
Administrator IV- 12 Mo.	1	1	1	3466-7990	67,644	67,644
Senior Assistant Librarian-12 Month	6.3	10.7	10.7	3330-4629	401,030	428,315

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Programmer II	0.9	0.5	0.5	2650-3193	19,254	20,307
Instruct. Computing Consultant II	0.3	–	–	2650-3193	–	–
Administrator III- 12 Mo.	2.2	3	3	2600-6392	172,320	172,320
Admin Operations Analyst IIA	0.7	1	1	2461-2963	29,680	32,042
Instruct. Computing Consultant I	0.7	1	1	2224-2674	32,248	34,013
Administrator II- 12 Mo.	1	1	1	2166-4795	55,608	55,608
Slide Curator IIA	–	1	1	2163-2601	26,086	28,811
Instructional Support Tech. IA	1	1	1	2095-2518	30,367	32,029
Admin Operations Analyst IA	1.3	2	2	2076-2495	60,179	63,473
Supervising Library Assistant IIIA	3.2	3	3	2069-2481	87,146	93,038
Library Assistant IIIA	10.6	13	13	2066-2484	389,442	410,754
Accounting Technician IIIA	0.7	–	–	1935-2317	–	–
Library Assistant IIA	13.8	19	19	1902-2276	497,198	530,904
Instructional Support Asst. IIA	0.6	–	–	1689-2003	–	–
Library Assistant IA	7.7	9.9	9.9	1683-1994	219,524	235,663
Senior Account Clerk, Range A	0.5	–	–	1655-1959	–	–
Clerical Assistant IIIA	1.9	2.8	2.8	1607-1902	59,511	64,414
Power Keyboard Operator, Range A	–	0.5	0.5	1574-1862	9,491	10,430
Stock Clerk, Range A	1	1	1	1548-1830	20,297	22,085
Mail Clerk, Range A	1	1	1	1491-1763	21,262	22,425
Intermediate Account Clerk, Range A	–	0.5	0.5	1426-1683	8,599	9,445
Book Repairer IA	0.5	0.5	0.5	1397-1646	9,925	10,469
Clerical Assistant IIA	6.9	6.7	6.7	1385-1634	126,044	135,250
Terminal Pay	–	–	–	(9,816)	–	–
Sabbatical Leave Replacement	–	–	–	(4,713)	–	–
Evening And Night Shift Differential	–	–	–	(713)	–	–
Unallocated Salaries And Wages	–	–	–	–	5,489	5,790
Student Assistant	30.9	17.8	17.8	(309,694)	209,122	220,567
Temporary Help	4.4	–	–	(116,137)	–	–
Audio-Visual Services:						
Television Engineer	–	1	1	3178-3836	38,327	42,370
Admin Operations Analyst IIIA	0.9	1	1	2963-3573	41,113	44,406
Administrator III- 12 Mo.	1	2	2	2600-6392	117,998	117,998
Equip.Tech.Electro-Mechanical III	2	2	2	2518-3034	68,404	73,473
Photographer II	1	1	1	2394-2882	34,757	36,659
Graphic Artist II	2	2	2	2394-2882	67,934	73,318
Equip.Tech.Electro-Mechanical IIA	2.3	2	2	2296-2763	66,644	70,291
Administrator II- 12 Mo.	1	1	1	2166-4795	41,676	41,676
Instructional Support Tech. IA	1	1	1	2095-2518	27,690	29,663
Equipment Tech.Electro-Mechanical IA	–	1	1	2095-2518	26,436	29,205
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Instructional Support Asst. IIIA	1	1	1	1919-2296	25,266	27,060
Media Production Specialist I	–	0.4	0.4	1919-2296	9,257	10,191
Audio Visual Coordinator-AY	–	1.2	1.2	1778-4414	30,371	39,504
Instructional Support Asst. IIA	1	1.7	1.7	1689-2003	35,521	38,441
Clerical Assistant IIIB	1	1	1	1634-1935	21,419	23,335
Clerical Assistant IIA	2	2.2	2.2	1385-1634	41,185	43,790
Unallocated Salaries And Wages	–	–	–	–	15,498	16,346
Student Assistant	4.6	1.3	1.3	(46,015)	15,273	16,109
Television Services:						
Associate Professor-12 Month	0.3	–	–	3330-4629	–	–
Television Engineer	0.5	1	1	3178-3836	40,172	42,879
Media Production Specialist III	1	1	1	2638-3178	38,327	40,424
Administrator II- 12 Mo.	0.5	1	1	2166-4795	45,840	45,840
Assistant-12 Month	0.3	–	–	2106-2198	–	–
Student Assistant	4.2	–	–	(41,119)	–	–
Computing Support:						
Staff Systems Analyst	1	1	1	3299-3982	48,023	50,651
Staff Systems Software Specialist	1	1	1	3299-3982	48,023	50,651
Instruct. Computing Consultant III	1	1	1	3193-3853	46,467	49,010
Associate Systems Analyst	4.5	4	4	3006-3624	166,983	178,818
Assoc. Systems Software Specialist	2	2	2	3006-3624	87,411	92,195
Programmer II	–	1	1	2650-3193	38,508	40,615
Instruct. Computing Consultant II	2	2	2	2650-3193	71,829	77,398
Administrator III- 12 Mo.	3.3	4	4	2600-6392	245,928	245,928
Assistant Systems Analyst	1	1	1	2495-3006	36,252	38,236
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Equipment Technician,electronic IIA	2	1.6	1.6	2296-2763	49,936	53,492
Programmer I	0.5	–	–	2224-2674	–	–
Instruct. Computing Consultant I	1	1	1	2224-2674	30,789	33,244
Administrator II- 12 Mo.	1	1	1	2166-4795	41,340	41,340
Admin Operations Analyst IA	0.6	1	1	2076-2495	25,037	27,134
Senior Computer Operator, Range A	3	3	3	1877-2243	81,152	85,593
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Data Control Tech., Range A	1.4	1	1	1732-2056	23,734	26,152
Computer Operator, Range A	2	3	3	1655-1959	70,877	74,755
Power Keyboard Operator, Range A	0.5	–	–	1574-1862	–	–
Data Control Technician, Range A	2	2	2	1542-1822	43,947	46,352
Clerical Assistant IIA	1.2	2	2	1385-1634	35,601	38,476
Administrator I- 12 Mo.	1	1	1	1300-3196	34,056	34,056
Overtime	–	–	–	(801)	–	–
Evening And Night Shift Differential	–	–	–	(1,774)	–	–
Student Assistant	–	7.3	7.3	HOURLY	85,764	90,457
Temporary Help	1.3	–	–	(32,429)	–	–
Ancillary Support:						
Master Of Social Work:						
Administrator IV- 12 Mo.	1	–	–	3466-7990	–	–
Admin Operations Analyst IIA	0.4	–	–	2461-2963	–	–

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Admin Operations Analyst IA	0.6	–	–	2076-2495	–	–
Student Writing Skills:						
Part Time Faculty-AY	2.2	–	–	(75,243)	–	–
Student Assistant	0.4	–	–	(3,353)	–	–
Center For California Studies:						
Administrator III- 12 Mo.	0.9	–	–	2600-6392	–	–
Assistant Professor-AY	–	3	3	2299-3178	75,926	98,759
Clerical Assistant IIA	0.4	1	1	1385-1634	18,898	20,571
Unallocated Salaries And Wages	–	–	–	–	9,375	9,888
Student Assistant	0.4	–	–	(5,009)	–	–
Temporary Help	0.1	–	–	(3,161)	–	–
TOTALS, ACADEMIC SUPPORT	185.4	186.6	186.6	$5,225,565	$5,741,800	$6,096,812
Student Service:						
Social And Cultural Development:						
Student Sces Professional IV- 12 Mo	–	1	1	2809-3385	33,877	37,435
Administrator III- 12 Mo.	1	1	1	2600-6392	61,884	61,884
Student Sces Professional III- 12 Mo	1.2	1.4	1.4	2464-2966	42,813	46,941
Student Sces Professional II- 12 Mo	1.9	3	3	2262-2720	89,992	97,300
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIA	1	1.1	1.1	1385-1634	19,809	21,636
Student Assistant	1.2	–	–	(12,539)	–	–
Temporary Help	4.5	0.1	0.1	(96,774)	1,938	2,044
Supplementary Educational Serv.-Eop:						
Student Sces, Acad Related II- 12 Mo	1.2	2	2	3055-3682	88,810	93,670
Student Sces, Acad Related II- AY	1.8	1	1	2655-3199	38,580	40,691
Administrator III- 12 Mo.	1	1	1	2600-6392	54,204	54,204
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,154	37,159
Student Sces, Acad Related I- 12 Mo	2.5	2.5	2.5	2453-2953	88,225	93,905
Administrator II- 12 Mo.	1	1	1	2166-4795	44,700	44,700
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	2	2	2	1607-1902	45,876	48,387
Clerical Assistant IIA	1.9	2	2	1385-1634	39,412	41,569
Unallocated Salaries And Wages	–	–	–	–	7,044	7,430
Student Assistant	4.2	1.8	1.8	(42,710)	21,147	22,305
Temporary Help	0.8	1.2	1.2	(16,593)	23,257	24,529
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	–	0.5	0.5	3820-4613	23,035	25,472
Student Sces, Acad Related III- AY	3.6	5	5	3316-4002	233,047	247,824
Student Sces Professional IV- 12 Mo	1	1	1	2809-3385	40,823	43,057
Student Sces, Acad Related II- AY	2.3	1.5	1.5	2655-3199	61,814	66,074
Administrator III- 12 Mo.	1	1	1	2600-6392	61,716	61,716
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 10 Mo	0.4	0.5	0.5	2262-2720	13,668	14,416
Student Sces Professional II- 12 Mo	–	0.5	0.5	2262-2720	13,640	15,067
Administrator III- A.Y.	1	1	1	2247-5543	45,984	45,984
Programmer I	–	1	1	2224-2674	26,821	29,625
Administrator II- 12 Mo.	0.8	1	1	2166-4795	41,688	41,688
Student Sces Professional III- AY	1	1.4	1.4	2145-2579	43,898	46,815
Student Sces, Acad Related I- AY	0.2	–	–	2136-2568	–	–
Administrator II- A.Y.	1	1	1	1878-4153	48,408	48,408
Clerical Assistant IIIA	2	2.2	2.2	1607-1902	48,076	51,816
Clerical Assistant IIA	1	1	1	1385-1634	17,415	18,940
Unallocated Salaries And Wages	–	–	–	–	4,589	4,840
Student Assistant	1	–	–	(10,599)	–	–
Temporary Help	–	1.4	1.4	-	27,133	28,618
Testing:						
Student Sces, Acad Related III- AY	2.7	3	3	3316-4002	144,792	152,716
Administrator II- 12 Mo.	1	1	1	2166-4795	49,200	49,200
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	28,835	30,414
Clerical Assistant IIIA	0.9	1	1	1607-1902	22,938	24,193
Clerical Assistant IIA	0.7	1	1	1385-1634	17,415	18,940
Student Assistant	0.8	–	–	(7,919)	–	–
Placement:						
Student Sces, Acad Related III- 12mo	0.8	–	–	3820-4613	–	–
Student Sces, Acad Related III- AY	–	1	1	3316-4002	39,991	44,202
Student Sces Professional IV- 12 Mo	1	–	–	2809-3385	–	–
Student Sces, Acad Related II- AY	2	2	2	2655-3199	82,816	87,348
Administrator III- 12 Mo.	0.2	1	1	2600-6392	48,710	48,710
Student Sces Professional III- 12 Mo	1.8	5	5	2464-2966	160,687	173,946
Student Sces Professional II- 12 Mo	1	2	2	2262-2720	59,335	64,732
Administrator II- 12 Mo.	0.2	–	–	2166-4795	–	–
Student Sces Professional III- AY	3	–	–	2145-2579	–	–
Student Sces Professional IB- 12 Mo	0.5	1	1	1994-2391	27,545	29,733
Student Sces Professional II- AY	1	–	–	1973-2365	–	–
Placement Interviewer, Range A	1.5	1	1	1809-2152	25,953	27,373
Clerical Assistant IVA	1	1	1	1776-2114	24,373	26,397
Clerical Assistant IIIA	1.5	2	2	1607-1902	39,581	42,408
Clerical Assistant IIA	0.5	–	–	1385-1634	–	–
Student Assistant	1.8	–	–	(18,781)	–	–
Temporary Help	0.2	0.6	0.6	(4,069)	11,628	12,264
Financial Aid:						
Admin Operations Analyst IIIA	1.5	1	1	2963-3573	39,412	42,459
Administrator III- 12 Mo.	1	1	1	2600-6392	58,848	58,848
Student Sces Professional III- 12 Mo	4	4.4	4.4	2464-2966	153,350	162,906
Admin Operations Analyst IIA	1	1	1	2461-2963	34,094	37,545

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Sces, Acad Related I- 12 Mo	–	0.5	0.5	2453-2953	15,497	17,121
Student Sces Professional IV- AY	0.4	–	–	2442-2941	–	–
Administrator II- 12 Mo.	1.5	2	2	2166-4795	75,312	75,312
Admin Operations Analyst IA	0.5	1	1	2076-2495	26,218	28,302
Student Sces Professional IB- 12 Mo	1.8	2	2	1994-2391	55,162	59,466
Stud. Pers Tech, Financial Aid, Rg A	4	5.3	5.3	1896-2264	134,140	144,332
Student Sces Professional IA- 12 Mo	0.2	–	–	1845-2010	–	–
Clerical Assistant IVA	1.8	2	2	1776-2114	48,312	52,945
Senior Data Control Tech., Range A	0.5	–	–	1732-2056	–	–
Clerical Assistant IIIA	6.3	7	7	1607-1902	150,569	161,065
Secretary A	0.2	–	–	1607-1902	–	–
Clerical Assistant IIB	0.8	1	1	1461-1724	20,791	21,929
Clerical Assistant IIA	1.6	1.5	1.5	1385-1634	29,559	31,177
Administrator I- 12 Mo.	0.1	–	–	1300-3196	–	–
Overtime	–	–	–	(6,916)	–	–
Student Assistant	0.7	–	–	(7,657)	–	–
Temporary Help	0.3	–	–	(8,166)	–	–
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	1.2	2	2	5488-6642	121,906	131,419
Physician I-12 Mo - Range A	1	1	1	5233-6303	76,014	80,174
Physician I-10 Mo - Range A	2.9	5.5	5.5	5233-6303	321,515	345,867
Administrator IV- 12 Mo.	0.9	1	1	3466-7990	85,224	85,224
Pharmacist - 10 Month Range A	1	0.9	0.9	3006-3624	32,158	34,068
Pharmacist - 12 Month	1	1.2	1.2	3006-3624	50,956	54,106
Administrator III- 12 Mo.	1	1	1	2600-6392	48,710	48,710
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,916	38,936
Registered Nurse III-10 Month Rng A	0.7	1	1	2472-2976	24,844	27,454
Nurse Practitioner 10 Month Range A	3.1	4	4	2472-2976	117,103	124,137
Nurse Practitioner - 12 Month	1	2.3	2.3	2472-2976	74,646	80,683
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Clinical Laboratory Technologist IA	2	2.3	2.3	2426-2789	76,047	80,652
Physical Therapist II	0.4	0.5	0.5	2349-2827	17,047	17,980
Registered Nurse II-10 Month Rng A	0.4	1.5	1.5	2254-2711	33,979	36,850
Health Educator	2	2	2	2243-2700	65,124	68,688
Radiologic Technologist IIA	1	0.8	0.8	2204-2650	25,567	26,966
Administrator II- 12 Mo.	1	1	1	2166-4795	36,780	36,780
Registered Nurse I - 10 Month Rng A	1	1	1	2104-2530	24,281	26,093
Health Education Assistant	0.7	–	–	2048-2461	–	–
Administrative Secretary, Range A	0.8	1	1	1894-2265	26,086	28,595
Medical Secretary, Range A	1	1	1	1822-2174	26,218	27,653
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Medical Transcriber, Range A	1	0.8	0.8	1560-1846	17,811	18,785
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Laboratory Assistant IIA	1	1	1	1449-1710	18,982	20,651
Data Entry Operator, Range A	–	1	1	1403-1655	16,920	18,215
Clerical Assistant IIA	4.5	5.1	5.1	1385-1634	92,250	100,269
Clinical Aid IIA	2	2.5	2.5	1370-1613	47,088	50,333
Clinical Aid, Range A	1.5	1.3	1.3	1320-1554	23,756	25,483
Unallocated Salaries And Wages	–	–	–	–	17,879	18,857
Student Assistant	0.8	–	–	(8,392)	–	–
Temporary Help	3.5	1.3	1.3	(75,532)	25,194	26,573
Housing Services:						
Admin Operations Analyst IIIA	1	–	–	2963-3573	–	–
Administrator II- 12 Mo.	–	1	1	2166-4795	30,336	30,336
Clerical Assistant IIIA	1	1	1	1607-1902	21,973	23,769
Student Assistant	0.2	–	–	(1,420)	–	–
Disabled Students:						
Student Sces Professional III- 12 Mo	0.8	0.8	0.8	2464-2966	28,616	30,182
Student Sces Professional III- 10mo	0.1	–	–	2464-2966	–	–
Administrator II- 12 Mo.	1	1	1	2166-4795	42,504	42,504
Student Sces Professional III- AY	0.6	0.8	0.8	2145-2579	24,882	26,243
Student Sces, Acad Related I- AY	0.8	0.8	0.8	2136-2568	24,776	26,132
Student Sces Professional IB- 10 Mo	0.1	–	–	1994-2391	–	–
Student Sces Professional IA- 10 Mo	0.1	–	–	1845-2010	–	–
Student Sces Professional IB- AY	0.8	1	1	1752-2082	25,109	26,483
Clerical Assistant IIIB	1	1	1	1634-1935	21,419	23,169
Student Assistant	4.2	1	1	(42,347)	11,748	12,391
Temporary Help	4.6	5	5	(99,662)	96,902	102,205
TOTALS, STUDENT SERVICE	159.5	161.8	161.8	$4,698,602	$5,221,030	$5,523,949
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	106,958	106,958
Administrator IV- 12 Mo.	6.4	6	6	3466-7990	468,396	468,396
Admin Operations Analyst IIIA	1.9	–	–	2963-3573	–	–
Research Technician III	0.6	–	–	2827-3409	–	–
Administrator III- 12 Mo.	2.3	3	3	2600-6392	163,250	163,250
Admin Operations Analyst IIA	–	1	1	2461-2963	35,734	37,689
Research Technician II	0.4	1	1	2349-2827	32,562	35,959
Administrator II- 12 Mo.	3	3	3	2166-4795	128,544	128,544
Admin Operations Analyst IA	1.1	2	2	2076-2495	60,782	64,109
Executive Secretary, Range A	1	1	1	2066-2484	31,863	33,606
Administrative Secretary, Range A	1	1	1	1894-2265	27,919	29,447
Public Affairs Assistant I	–	1	1	1877-2243	22,637	24,918
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIB	1.6	0.8	0.8	1634-1935	18,669	19,691
Clerical Assistant IIIA	0.3	1	1	1607-1902	19,983	21,365

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clerical Assistant IIB	0.5	0.5	0.5	1461-1724	10,396	10,965
Clerical Assistant IIA	0.7	–	–	1385-1634	–	–
Overtime	–	–	–	(218)	–	–
Unallocated Salaries And Wages	–	–	–	–	4,668	4,924
Student Assistant	2.6	–	–	(26,115)	–	–
Temporary Help	1.2	–	–	(27,852)	–	–
Financial Operations:						
Associate Systems Analyst	1	1	1	3006-3624	39,786	43,143
Admin Operations Analyst IIIA	1	–	–	2963-3573	–	–
Programmer II	1	2	2	2650-3193	68,718	75,157
Administrator III- 12 Mo.	1	1	1	2600-6392	61,104	61,104
Assistant Systems Analyst	1	1	1	2495-3006	34,576	37,058
Admin Operations Analyst IIA	0.7	1	1	2461-2963	34,094	36,824
Assistant Budget Analyst	2	2	2	2349-2827	68,187	71,919
Administrator II- 12 Mo.	3	3	3	2166-4795	135,576	135,576
Admin Operations Analyst IA	–	0.5	0.5	2076-2495	12,518	13,827
Payroll Technician III, Range A	1	1	1	2021-2426	29,258	30,859
Accounting Technician IIIA	3.3	5	5	1935-2317	135,952	145,818
Stud. Pers Tech, Financial Aid, Rg A	4	4	4	1896-2264	106,852	112,901
Senior Computer Operator, Range A	1	1	1	1877-2243	27,051	28,531
Supervising Account Clerk IA	0.1	–	–	1815-2163	–	–
Payroll Technician II, Range A	5	5	5	1776-2114	127,474	134,450
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Senior Cashier Clerk, Range A	1	1	1	1655-1959	23,626	24,918
Senior Account Clerk, Range A	6	6.5	6.5	1655-1959	135,898	147,915
Accounting Technician IIA	4.1	4	4	1655-1959	88,858	95,853
Clerical Assistant IIIA	1.7	2	2	1607-1902	42,138	46,034
Intermediate Account Clerk, Range A	–	0.1	0.1	1426-1683	1,756	1,929
Administrator I- 12 Mo.	5	5	5	1300-3196	166,260	166,260
Overtime	–	–	–	(6,581)	–	–
Student Assistant	3.5	–	–	(35,016)	–	–
Temporary Help	1.4	–	–	(32,820)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Sces, Acad Related II- 12 Mo	–	1	1	3055-3682	36,843	40,717
Student Sces Professional IV- 12 Mo	–	1	1	2809-3385	40,823	43,057
Student Sces, Acad Related II- AY	1	–	–	2655-3199	–	–
Programmer II	1	1	1	2650-3193	31,959	35,311
Administrator III- 12 Mo.	4	4	4	2600-6392	230,556	230,556
Student Sces Professional III- 12 Mo	4.2	6	6	2464-2966	206,950	220,332
Student Sces Professional II- 12 Mo	4.2	5	5	2262-2720	158,493	168,527
Programmer I	–	1	1	2224-2674	29,414	31,507
Administrator II- 12 Mo.	2	4	4	2166-4795	147,948	147,948
Student Sces Professional III- AY	0.8	–	–	2145-2579	–	–
Admin Operations Analyst IA	2	2	2	2076-2495	56,308	60,255
Evaluator II	1	3	3	2068-2481	83,250	89,176
Student Sces Professional IB- 12 Mo	1	–	–	1994-2391	–	–
Evaluator I	8.2	19.5	19.5	1896-2264	472,623	512,005
Student Sces Professional IA- 12 Mo	0.1	–	–	1845-2010	–	–
Evaluator Trainee	0.3	–	–	1811-1811	–	–
Clerical Assistant IVA	2.8	5	5	1776-2114	117,078	126,141
Accounting Technician IIA	0.5	0.5	0.5	1655-1959	9,980	10,929
Micrographics Technician, Range A	2	2	2	1634-1935	46,672	49,226
Clerical Assistant IIIA	15.9	16.1	16.1	1607-1902	335,373	360,153
Data Control Technician, Range A	1.2	2.3	2.3	1542-1822	46,984	51,676
Data Entry Operator, Range A	0.4	–	–	1403-1655	–	–
Clerical Assistant IIA	14.1	11.3	11.3	1385-1634	200,977	216,851
Administrator I- 12 Mo.	1	1	1	1300-3196	28,440	28,440
Overtime	–	–	–	(11,921)	–	–
Unallocated Salaries And Wages	–	–	–	–	28,641	30,209
Student Assistant	5.7	–	–	(57,349)	–	–
Temporary Help	1.8	1	1	(41,079)	19,380	20,441
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	0.5	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	0.5	–	–	2262-2720	–	–
Administrator II- 12 Mo.	1	1	1	2166-4795	47,772	47,772
Clerical Assistant IIIA	0.5	1	1	1607-1902	20,200	21,993
Student Assistant	2	–	–	(20,285)	–	–
Temporary Help	4	–	–	(93,816)	–	–
Employee Personnel And Records:						
Administrator IV- 12 Mo.	1	1	1	3466-7990	77,820	77,820
Administrator II- 12 Mo.	2.5	2	2	2166-4795	94,944	94,944
Admin Operations Analyst IA	1	1	1	2076-2495	29,342	30,948
Clerical Assistant IVA	1	1	1	1776-2114	23,336	25,160
Clerical Assistant IIA	1	1	1	1385-1634	17,415	18,749
Administrator I- 12 Mo.	1.2	2	2	1300-3196	69,228	69,228
Student Assistant	1.6	–	–	(15,981)	–	–
Temporary Help	1.1	–	–	(24,650)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	0.8	1	1	2600-6392	60,516	60,516
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Lead Automotive Equipment Mechanic	1	1	1	2409-2523	31,875	33,619
Automotive Mechanic	1	1	1	2247-2465	29,728	31,355
Administrator II- 12 Mo.	1	1	1	2166-4795	45,924	45,924
Procurement Assistant, Range A	3.6	4	4	2142-2577	116,138	125,799
Property Clerk IIA	1	1	1	1894-2265	27,316	28,811

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Purchasing Agent, Range A	0.3	1.6	1.6	1808-2154	34,888	37,888
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Mail Services Supervisor IA	1	1	1	1668-1977	23,843	25,147
Storekeeper IA	1	1	1	1668-1977	23,843	25,147
Property Clerk IA	1	1	1	1668-1977	22,842	24,444
Clerical Assistant IIIA	0.1	–	–	1607-1902	–	–
Warehouse Worker, Range A	2	2	2	1607-1902	45,876	48,387
Mail Clerk, Range A	4	4	4	1491-1763	84,155	89,466
Clerical Assistant IIB	1.9	2.5	2.5	1461-1724	51,979	54,823
Clerical Assistant IIA	2.1	1.8	1.8	1385-1634	33,753	36,171
Administrator I- 12 Mo.	3.1	4	4	1300-3196	129,178	129,178
Overtime	–	–	–	(1,257)	–	–
Student Assistant	4.3	0.3	0.3	(42,468)	3,525	3,717
Temporary Help	3.3	0.3	0.3	(75,945)	5,815	6,133
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2600-6392	57,828	57,828
Public Safety Officer	5.7	7	7	2345-2823	224,366	246,651
Administrator II- 12 Mo.	1	1	1	2166-4795	43,716	43,716
Public Safety Dispatch,typing,rng A	4	4	4	1634-1935	85,855	92,805
Overtime	–	–	–	(24,247)	–	–
Evening And Night Shift Differential	–	–	–	(4,512)	–	–
Student Assistant	1	–	–	(9,968)	–	–
Supervising Public Safety Officer I	4	4	4	–	144,212	157,634
Public Safety Investigator	2	2	2	–	68,814	75,219
Temporary Help	–	0.2	0.2	-	3,876	4,088
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2600-6392	67,272	67,272
Planner-estimator-scheduler	1	1	1	2349-2827	32,562	35,825
Administrator II- 12 Mo.	2	2	2	2166-4795	90,036	90,036
Drafting Technician IA	1	1	1	1919-2296	25,266	26,751
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Storekeeper IA	0.4	1	1	1668-1977	23,843	25,147
Senior Account Clerk, Range A	1	1	1	1655-1959	20,791	22,724
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Stock Clerk, Range A	0.6	–	–	1548-1830	–	–
Overtime	–	–	–	(20,700)	–	–
Temporary Help-Plant Operations	–	0.3	0.3	-	7,168	7,560
Utility Plants:						
Supervising Bldg. Service Engineer	0.6	–	–	2376-2729	–	–
Building Service Engineer	8.7	10	10	2269-2607	310,328	328,672
Programmer I	1	1	1	2224-2674	30,789	33,244
Administrator II- 12 Mo.	2	2	2	2166-4795	79,812	79,812
Evening And Night Shift Differential	–	–	–	(2,044)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2625-2880	34,733	36,634
Supervising Plumber	1	1	1	2625-2880	34,733	36,634
Electrician II	1	1	1	2506-2750	33,165	34,980
Materials Fabrication Specialist	1	1	1	2506-2750	33,165	34,980
Supervising Carpenter	1	1	1	2487-2731	32,936	34,738
Supervising Painter	1	1	1	2487-2731	32,936	34,738
Locksmith II	1	1	1	2449-2688	32,417	34,191
Electrician I	4	4	4	2393-2625	126,630	133,560
Plumber I	2	2	2	2393-2625	63,315	66,780
Painter II	1	1	1	2376-2617	31,440	33,161
Carpenter I	2	2	2	2269-2487	57,357	61,857
Painter I	2.9	3	3	2269-2487	89,980	94,904
Building Service Engineer	1.9	2	2	2269-2607	62,881	66,322
Locksmith I	1	1	1	2241-2456	29,619	31,240
Administrator II- 12 Mo.	1	1	1	2166-4795	41,904	41,904
Building Maintenance Worker	5	7.6	7.6	1981-2167	174,411	204,282
Temporary Help-Plant Operations	–	0.2	0.2	-	4,778	5,039
Grounds Maintenance:						
Automotive Mechanic	1	1	1	2247-2465	29,728	31,355
Administrator II- 12 Mo.	1	1	1	2166-4795	36,960	36,960
Heavy Equipt Operator- Bus Driver	2.9	3	3	1943-2124	76,846	81,052
Lead Groundsworker, Range A	2	2	2	1877-2243	50,676	53,544
Tree Trimmer IIA	1	1	1	1877-2243	27,051	28,531
Irrigation Specialist	1	1	1	1799-2142	25,833	27,246
Pest Control-spray Spec., Range A	1	1	1	1799-2142	25,833	27,246
Gardener, Range A	0.6	1	1	1799-2142	21,696	23,875
Groundsworker, Range A	9.9	11.6	11.6	1655-1877	255,624	271,895
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,707	9,279
Administrator I- 12 Mo.	0.8	1	1	1300-3196	28,932	28,932
Student Assistant	–	2	2	HOURLY	23,497	24,783
Temporary Help-Plant Operations	–	0.3	0.3	-	7,168	7,560
Custodial Services:						
Admin Operations Analyst IIIA	0.7	–	–	2963-3573	–	–
Drafting Technician IIA	1	1	1	2296-2763	30,367	33,428
Administrator II- 12 Mo.	0.9	1	1	2166-4795	36,000	36,000
Skilled Labor	2	2	2	1981-2167	52,268	55,128
Clerical Assistant IVA	1	1	1	1776-2114	21,419	23,583
Laborer, Range A	1	1	1	1655-1799	21,696	22,883
WINdow Cleaner, Range A	1	1	1	1620-1919	23,143	24,410
Lead Custodian, Range A	5	6	6	1510-1785	125,846	133,547
Custodian, Range A	63.4	66.8	66.8	1403-1655	1,310,088	1,386,270
Clerical Assistant IIA	0.8	0.5	0.5	1385-1634	8,707	9,279

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrator I- 12 Mo.	6	7	7	1300-3196	193,354	193,354
Evening And Night Shift Differential	–	–	–	(5,869)	–	–
Temporary Help-Plant Operations	0.3	1.6	1.6	(10,760)	38,225	40,317
Community Relations:						
Administrator IV- 12 Mo.	1	1.7	1.7	3466-7990	123,817	123,817
Student Sces Professional IV- 12 Mo	–	1	1	2809-3385	33,877	37,435
Administrator III- 12 Mo.	2	2	2	2600-6392	103,680	103,680
Administrator II- 12 Mo.	1.7	1	1	2166-4795	40,440	40,440
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	9,690	10,653
Clerical Assistant IIA	–	0.3	0.3	1385-1634	5,011	5,510
Overtime	–	–	–	(216)	–	–
Student Assistant	4.6	–	–	(46,153)	–	–
Temporary Help	5.4	–	–	(124,075)	–	–
TOTALS, INSTITUTIONAL SUPPORT	394.3	394.7	394.7	$10,634,186	$11,223,229	$11,794,791
Independent Operations:						
Institutional Operations:						
Administrator IV- 12 Mo.	–	0.3	0.3	3466-7990	18,561	18,561
Associate Systems Analyst	0.4	–	–	3006-3624	–	–
Administrator III- 12 Mo.	0.8	–	–	2600-6392	–	–
Admin Operations Analyst IIA	1	1	1	2461-2963	34,094	37,689
Maintenance Mechanic	1	–	–	2376-2697	–	–
Student Sces Professional II- 12 Mo	1	–	–	2262-2720	–	–
Administrator II- 12 Mo.	2.8	1	1	2166-4795	38,760	38,760
Equipment Tech.Electro-Mechanical IA	2	2	2	2095-2518	59,359	63,937
Clerical Assistant IVA	0.6	2	2	1776-2114	43,778	47,853
Lead Graphics Specialist, Range A	0.9	1	1	1776-2114	25,495	26,890
Duplicating Machine Supervisor IA	0.9	–	–	1747-2076	–	–
Reproduction Processes Asst, Range A	3.7	2	2	1683-1994	46,117	49,479
Senior Cashier Clerk, Range A	1	1	1	1655-1959	21,696	23,545
Senior Account Clerk, Range A	1.7	2	2	1655-1959	45,273	47,925
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Secretary B	1	–	–	1634-1935	–	–
Graphics Spec. IA	0.1	–	–	1634-1935	–	–
Clerical Assistant IIIA	3.4	1.5	1.5	1607-1902	29,071	31,959
Stock Clerk, Range A	1	1	1	1548-1830	22,070	23,278
Data Control Technician, Range A	0.5	0.5	0.5	1542-1822	10,100	11,111
Payroll Technician I, Range A	0.8	–	–	1529-1808	–	–
Lead Custodian, Range A	1.2	–	–	1510-1785	–	–
Mail Clerk, Range A	1	1	1	1491-1763	21,262	22,425
Clerical Assistant IIB	0.1	–	–	1461-1724	–	–
Intermediate Account Clerk, Range A	0.3	–	–	1426-1683	–	–
Duplicating Machine Operator IA	0.8	–	–	1403-1655	–	–
Custodian, Range A	1	–	–	1403-1655	–	–
Clerical Assistant IIA	2.6	5	5	1385-1634	85,457	92,182
Graduate Assistant	0.8	–	–	(12,224)	–	–
Overtime	–	–	–	(28,201)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	287	3,440
Mpp Merit Salary Adj-New	–	–	–	–	–	1,630
Evening And Night Shift Differential	–	–	–	(3,285)	–	–
Student Assistant	17	4.5	4.5	(177,628)	52,868	55,761
Temporary Help	22.4	3.1	3.1	(736,728)	60,079	63,367
TOTALS, INDEPENDENT OPERATIONS	72.8	29.9	29.9	$1,766,354	$637,663	$684,405
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	78,350	82,638
Mpp Salary Increase-Continuing	–	–	–	–	30,406	364,852
Mpp Merit Salary Adj-New	–	–	–	–	–	170,388
Executive Salary Incr-Continuing	–	–	–	–	535	6,417
Evening And Night Shift Differential	–	–	–	–	14,000	14,000
Non-Faculty Reclass - New	–	–	–	–	–	76,467
Non-Faculty Reclass - Continuing	–	–	–	–	70,608	171,286
Management Reclass- New	–	–	–	–	–	20,112
Management Reclass- Continuing	–	–	–	–	18,319	44,439
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$212,218	$950,599
TOTALS, GENERAL FUND	2149.2	2110.8	2110.8	$76,299,479	$80,901,849	$86,627,715
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	3	–	–	(147,173)	–	–
Graduate Assistant	0.5	–	–	(14,280)	–	–
Student Assistant	3.1	–	–	(35,983)	–	–
Temporary Help	1.6	–	–	(36,313)	–	–
TOTALS, INSTRUCTION	8.2	0.0	0.0	$233,749	$0	$0
Institutional Support:						
Finanical Operations:						
Student Assistant	3.1	–	–	(33,805)	–	–
TOTALS, INSTITUTIONAL SUPPORT	3.1	0.0	0.0	$33,805	$0	$0
TOTALS, LOTTERY EDUCATION FUND	11.3	0.0	0.0	$267,554	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Administrator III- 12 Mo.	0.3	0.3	0.3	2600-6392	18,752	18,752

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Administrator II- 12 Mo.	1	1	1	2166-4795	41,688	41,688
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Head Resident IA	1.6	2	2	1593-1886	38,423	42,256
Clerical Assistant IIA	0.4	1	1	1385-1634	16,703	18,305
Mpp Salary Increase-Continuing	–	–	–	–	302	3,626
TOTALS, STUDENT SERVICE	5.3	6.3	6.3	$151,085	$174,166	$186,115
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	0.9	1	1	1655-1959	19,959	21,637
Senior Account Clerk, Range A	1	1	1	1655-1959	23,626	24,918
Student Assistant	0.1	–	–	(1,751)	–	–
Logistical Services:						
Administrator I- 12 Mo.	1	1	1	1300-3196	35,844	35,844
Mpp Salary Increase-Continuing	–	–	–	–	179	2,151
Student Assistant	1.4	0.6	0.6	(15,759)	7,049	7,435
Physical Plant Operations:						
Maintenance Mechanic	2	3	3	2376-2697	91,535	97,957
Building Service Engineer	1	1	1	2269-2607	31,440	33,161
Administrator II- 12 Mo.	1	1	1	2166-4795	39,720	39,720
Groundsworker, Range A	2	2.5	2.5	1655-1877	55,253	58,716
Lead Custodian, Range A	1	1	1	1510-1785	21,527	22,705
Custodian, Range A	9.6	10	10	1403-1655	188,835	201,040
Administrator I- 12 Mo.	1	1	1	1300-3196	26,952	26,952
Mpp Salary Increase-Continuing	–	–	–	–	334	4,000
Student Assistant	3.8	2.4	2.4	(44,650)	28,196	29,739
Temporary Help-Plant Operations	0.9	–	–	(37,832)	–	–
TOTALS, INSTITUTIONAL SUPPORT	26.7	25.5	25.5	$574,547	$570,449	$605,975
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	4,449
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$4,449
TOTALS, DORMITORY REVENUE FUND- HOUSING	32.0	31.8	31.8	$725,632	$744,615	$796,539
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Cashier Clerk, Range A	1	1	1	1655-1959	23,626	24,918
Data Control Technician, Range A	0.5	0.5	0.5	1542-1822	10,100	11,111
Logistical Services:						
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Data Control Tech., Range A	0.9	–	–	1732-2056	–	–
Parking Officer, Range A	7.6	8	8	1661-1968	186,170	197,262
Administrator I- 12 Mo.	1	1	1	1300-3196	36,216	36,216
Overtime	–	–	–	(1,351)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	181	2,173
Evening And Night Shift Differential	–	–	–	(725)	–	–
Student Assistant	1	–	–	(9,448)	–	–
Physical Plant Operations:						
Heavy Equipt Operator- Bus Driver	1	1	1	1943-2124	25,615	27,017
Student Assistant	0.7	0.8	0.8	(6,357)	9,399	9,913
Temporary Help-Plant Operations	–	0.7	0.7	-	16,723	17,638
TOTALS, INSTITUTIONAL SUPPORT	15.7	15.0	15.0	$349,119	$359,020	$380,028
Independent Operations:						
Campus Innovation - Administration:						
Student Assistant	2.4	–	–	(22,746)	–	–
TOTALS, INDEPENDENT OPERATIONS	2.4	0.0	0.0	$22,746	$0	$0
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	882	931
Mpp Merit Salary Adj-New	–	–	–	–	–	997
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$882	$1,928
TOTALS, DORMITORY REVENUE FUND- PARKING	18.1	15.0	15.0	$371,865	$359,902	$381,956
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	892,903	892,903
Student Assistant	4.1	1	1	(45,011)	11,748	12,391
Summer Session Faculty	5	4.4	4.4	(909,954)	109,829	109,829
Temporary Help	–	–	–	(33,662)	–	–
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	85,026	85,026
Student Assistant	0.7	–	–	(7,520)	–	–
Extension Faculty	2.7	7.7	7.7	(378,821)	151,044	151,044
Temporary Help	–	1	1	(460)	19,380	20,441
TOTALS, INSTRUCTION	12.5	14.1	14.1	$1,375,428	$1,269,930	$1,271,634
Academic Support:						
Libraries:						
Student Assistant	0.4	–	–	(5,696)	–	–

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Computing Support:						
Temporary Help	1	0.4	0.4	(18,974)	7,753	8,177
TOTALS, ACADEMIC SUPPORT	1.4	0.4	0.4	$24,670	$7,753	$8,177
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	3466-7990	68,424	68,424
Extended Education Specialist- IIA	1	1	1	2809-3385	40,823	43,057
Extended Education Specialist- IA	1	2	2	2360-2839	62,700	67,543
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Clerical Assistant IVA	1.2	1.5	1.5	1776-2114	36,674	39,197
Clerical Assistant IIIA	2.1	2	2	1607-1902	42,319	44,707
Clerical Assistant IIA	1.5	2	2	1385-1634	36,409	39,152
Mpp Salary Increase-Continuing	–	–	–	–	342	4,105
Student Assistant	4.6	0.5	0.5	(50,017)	5,874	6,196
Temporary Help	2	1.1	1.1	(40,256)	21,318	22,485
TOTALS, INSTITUTIONAL SUPPORT	15.4	12.1	12.1	$361,279	$344,973	$366,602
Independent Operations:						
Institutional Operations:						
Temporary Help	1.3	–	–	(68,160)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.3	0.0	0.0	$68,160	$0	$0
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	1,886
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$1,886
TOTALS, CONTINUING EDUCATION REVENUE FUND	30.6	26.6	26.6	$1,829,537	$1,622,656	$1,648,299
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	2241.2	2184.2	2184.2	$79,494,067	$83,629,022	$89,454,509

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Professor - 12 Mo	–	0.1	0.1	4212-5087	6,128	6,391
Department Chair, 12 Mo- Professor	0.6	–	–	4212-5087	–	–
Dept Chair Desig Disc AY- Professor	2.1	2	2	3951-4767	107,254	115,607
Department Chair, AY- Professor	6.6	8.6	8.6	3658-4414	449,409	476,296
Administrator IV- 12 Mo.	7	10	10	3466-7990	669,582	669,582
Dept Chair Desig Disc 12mo- Assist	–	0.3	0.3	3221-4254	13,635	14,644
Dept Chair Desig Disc AY- Associate	0.4	0.4	0.4	3221-4339	20,405	21,511
Department Chair, AY- Assoc Prof	1	1	1	2895-4017	39,571	41,963
Department Chair, 12 Mo- Assist Prof	–	2.5	2.5	2640-3658	100,978	107,058
Administrator III- 12 Mo.	3	4	4	2600-6392	232,478	232,478
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	36,590	38,592
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Admin Operations Analyst IIA	3.9	3	3	2461-2963	99,507	107,582
Physical Therapist II	–	1	1	2349-2827	28,329	31,304
Department Chair, AY- Assist Prof	0.4	2.3	2.3	2299-3178	79,514	86,841
Animal Health Technician	0.5	–	–	2296-2763	–	–
Instructional Support Tech. IIA	2	2	2	2296-2767	66,644	70,291
Stage Technician IIA	1	1	1	2296-2763	30,367	32,665
Piano Technician IIA	0.4	0.5	0.5	2296-2763	13,845	15,289
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	33,322	35,145
Equipment Technician,electronic IIA	2	1.5	1.5	2296-2763	47,818	51,160
Student Sces Professional II- 12 Mo	2.7	3	3	2262-2720	92,886	99,330
Credential Analyst II	1	1	1	2248-2700	32,562	34,344
Instruct. Computing Consultant I	1	1	1	2224-2674	29,414	32,112
Administrator II- 12 Mo.	–	0.5	0.5	2166-4795	28,770	28,770
Instructional Support Tech. IA	1	1	1	2095-2518	30,367	32,029
Costume Technician IIA	1	1	1	2095-2518	27,690	30,350
Admin Operations Analyst IA	5.3	7	7	2076-2495	197,651	210,821
Student Sces Professional IB- 12 Mo	0.3	0.5	0.5	1994-2391	12,024	13,068
Research Technician I	–	1	1	1959-2349	23,626	26,051
Instructional Support Asst. IIIA	1	13.6	13.6	1919-2296	303,645	352,322
Equipment Maintenance Assistant IA	0.5	0.5	0.5	1919-2296	13,845	14,603
Slide Curator IA	0.5	0.5	0.5	1894-2265	11,982	12,637
Public Affairs Assistant I	–	1	1	1877-2243	18,864	24,745
Evaluator Trainee	0.8	2	2	1811-1811	43,681	46,072
Coordinator-Teacher Education-AY	–	0.8	0.8	1778-4414	20,247	26,335
Clerical Assistant IVA	3.5	5	5	1776-2114	119,141	127,521
Senior Secretary A	1.8	2	2	1776-2114	46,913	50,308
Athletic Equipment Attendant IIA	2	2	2	1689-2003	48,312	50,956
Depart Secretary IIA	0.9	1	1	1640-1943	19,778	21,677
Depart Secretary IIA, Stenography	4.8	5	5	1640-1943	115,209	122,974
Depart Secretary IIA, Dictating	4.9	5	5	1640-1943	112,532	120,537
Clerical Assistant IIIB	0.4	1	1	1634-1935	23,336	24,613
Secretary B	2	2	2	1634-1935	43,886	46,975
Accompanist IA	0.4	0.5	0.5	1628-1926	9,817	10,787
Clerical Assistant IIIA	12.3	10.5	10.5	1607-1902	218,328	234,606
Secretary A	2	3	3	1607-1902	59,830	65,196

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Power Keyboard Operator, Range A	0.4	1	1	1574-1862	18,982	20,371
Depart Secretary IA, Stenography	4.9	5	5	1523-1799	103,282	110,489
Depart Secretary IA, Dictating	5.3	5.5	5.5	1523-1799	109,957	117,822
Clerical Assistant IIB	0.7	7.8	7.8	1461-1724	118,212	150,823
Clerical Assistant IIA	5.6	15.9	15.9	1385-1634	268,860	293,987
Terminal Pay	0.5	–	–	(20,444)	–	–
Overtime	0.1	–	–	(2,494)	–	–
Department Chair Stipend	–	–	–	(34,080)	34,080	34,080
Evening And Night Shift Differential	–	–	–	(308)	–	–
Student Assistant	18.1	1	1	(169,240)	11,748	12,391
Temporary Help	6.8	–	–	(152,622)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	0.3	–	–	4549-5495	–	–
Professor - 12 Mo	0.8	–	–	4212-5087	–	–
Head Coach-12 Month	0.6	–	–	4212-5087	–	–
Inst Faculty Desig Disc AY- Prof	22.6	23.7	23.7	3951-4767	1,293,300	1,387,321
Lecturer - AY - D	1	1	1	3658-4414	53,176	55,457
Professor - AY	88.1	97.2	97.2	3658-4414	4,971,755	5,268,252
Inst Faculty Desig Disc AY- Assoc	15.3	16.8	16.8	3221-4339	781,509	836,388
Lecturer - AY - C	8.1	7	7	2895-4017	272,002	293,378
Associate Professor-AY	49.7	53.9	53.9	2895-4017	2,081,698	2,261,267
Inst Faculty Desig Disc AY- Assist	6.9	18.1	18.1	2805-3697	627,862	741,032
Lecturer - AY - B	14	34.4	34.4	2299-3178	975,969	1,157,508
Assistant Professor-AY	57.7	150.1	150.1	2299-3178	4,273,649	5,079,837
Lecturer - AY - A	0.4	–	–	2104-2521	–	–
Part Time Faculty-12 Month	1.9	–	–	(92,901)	–	–
Part Time Faculty-AY	47.4	–	–	(1,497,832)	–	–
Graduate Assistant	9.1	–	–	(136,606)	–	–
Substitute Faculty	–	–	–	(274)	–	–
Music Studio Instructional Faculty	–	–	–	(4,125)	–	–
Sabbatical Leave Replacement	4	3.5	3.5	(119,331)	106,297	110,858
Sabbatical Leave Difference In Pay	2.8	–	–	(92,696)	–	–
Faculty Development Leaves	0.7	–	–	(22,952)	–	–
Outstanding Performance Award	–	–	–	(100,000)	117,500	127,500
Faculty Promotions - New	–	–	–	–	–	49,754
Faculty Promotions - Continuing	–	–	–	–	41,825	100,327
TOTALS, INSTRUCTION	457.8	556.5	556.5	$16,354,804	$20,077,965	$22,261,572
Academic Support:						
Libraries:						
Supervising Librarian-12mo	3	3	3	4212-5087	182,434	191,739
Associate Librarian-12 Month	2	2	2	4212-5087	87,457	95,562
Librarian-12 Month	0.7	1	1	4212-5087	47,981	63,421
Senior Assistant Librarian-12 Month	3.2	3.2	3.2	3330-4629	111,205	119,710
Programmer II	1	1	1	2650-3193	38,508	40,615
Administrator III- 12 Mo.	1.8	2	2	2600-6392	111,710	111,710
Library Assistant IIIA	6	6	6	2066-2484	179,742	189,579
Library Assistant IIA	7	7	7	1902-2276	192,140	202,655
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Library Assistant IA	2	10.6	10.6	1683-1994	222,445	242,487
Shipping Receiving Assistant IA	1	1	1	1668-1977	23,843	25,147
Computer Operator, Range A	0.5	0.5	0.5	1655-1959	10,396	11,203
Clerical Assistant IIA	0.7	1.8	1.8	1385-1634	31,501	33,958
Terminal Pay	–	–	–	(615)	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Evening And Night Shift Differential	–	–	–	(1,156)	–	–
Student Assistant	9.2	5.3	5.3	(84,153)	62,267	65,674
Temporary Help	4.2	3.2	3.2	(79,208)	62,018	65,412
Audio-Visual Services:						
Administrator III- 12 Mo.	1	1	1	2600-6392	58,392	58,392
Equipment Tech.Electronic III	1	–	–	2518-3034	–	–
Equipment Technician,electronic IIA	–	1	1	2296-2763	33,322	35,145
Media Production Specialist II	1	1	1	2296-2763	33,322	35,145
Programmer I	2	2	2	2224-2674	57,502	63,028
Equipment Technician,electronic IA	–	1	1	2095-2518	25,266	27,882
Instructional Support Asst. IIIA	1	1	1	1919-2296	27,690	29,205
Public Affairs Assistant I	0.4	0.5	0.5	1877-2243	11,318	12,459
Clerical Assistant IIA	–	0.6	0.6	1385-1634	10,022	11,021
Overtime	–	–	–	(184)	–	–
Student Assistant	2.9	0.6	0.6	(26,249)	7,049	7,435
Temporary Help	–	1.6	1.6	-	31,008	32,705
Television Services:						
Television Engineer	0.7	–	–	3178-3836	–	–
Equipment Tech.Electronic III	0.3	1	1	2518-3034	36,590	38,592
Student Assistant	–	0.5	0.5	HOURLY	5,874	6,196
Computing Support:						
Staff Systems Software Specialist	1	1	1	3299-3982	43,705	47,396
Programmer III	1	1	1	3193-3853	46,467	49,010
Instruct. Computing Consultant III	0.9	1	1	3193-3853	38,508	42,075
Programmer II	2	2	2	2650-3193	77,015	81,230
Instruct. Computing Consultant II	0.6	1	1	2650-3193	31,959	34,242
Administrator III- 12 Mo.	1.8	1	1	2600-6392	54,000	54,000
Equipment Technician,electronic IIA	0.5	0.7	0.7	2296-2763	22,198	23,689
Programmer I	1	1	1	2224-2674	32,248	34,013
Instruct. Computing Consultant I	1	1	1	2224-2674	28,088	29,741
Equipment Technician,electronic IA	–	0.5	0.5	2095-2518	12,633	13,941
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Senior Computer Operator, Range A	0.3	1	1	1877-2243	24,699	26,449
Computer Operator, Range A	0.7	–	–	1655-1959	–	–
Clerical Assistant IIIA	0.4	1	1	1607-1902	21,069	22,619
Data Control Technician, Range A	0.3	1	1	1542-1822	21,069	23,017
Data Entry Operator, Range A	1.3	–	–	1403-1655	–	–
Clerical Assistant IIA	0.9	1	1	1385-1634	17,415	18,622
Terminal Pay	0.1	–	–	(1,779)	–	–
Overtime	0.1	–	–	(1,714)	–	–
Evening And Night Shift Differential	–	–	–	(190)	–	–
Student Assistant	2.9	1.9	1.9	(25,896)	22,322	23,544
Temporary Help	1.5	–	–	(28,320)	–	–
Ancillary Support:						
Off-Campus Centers:						
Administrator III- 12 Mo.	1	1	1	2600-6392	65,844	65,844
Student Sces Professional IB- 12 Mo	0.3	0.5	0.5	1994-2391	12,024	13,068
Clerical Assistant IVA	0.8	1	1	1776-2114	22,359	24,441
Library Assistant IA	–	0.5	0.5	1683-1994	10,148	11,155
Clerical Assistant IIIA	0.2	–	–	1607-1902	–	–
Student Assistant	0.6	–	–	(5,677)	–	–
Temporary Help	0.2	1.2	1.2	(3,213)	23,257	24,529
Student Writing Skills:						
Graduate Assistant	0.7	–	–	(34,511)	–	–
TOTALS, ACADEMIC SUPPORT	77.7	82.7	82.7	$2,147,225	$2,409,109	$2,564,218
Student Service:						
Social And Cultural Development:						
Student Sces Professional IV- 12 Mo	–	1	1	2809-3385	33,877	37,435
Student Sces Professional III- 12 Mo	1	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	27,280	30,134
Student Sces Professional IB- 12 Mo	1.7	2	2	1994-2391	50,375	55,467
Clerical Assistant IIIB	1.2	1.5	1.5	1634-1935	34,027	36,748
Clerical Assistant IIIA	1.1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIB	0.2	–	–	1461-1724	–	–
Clerical Assistant IIA	0.1	–	–	1385-1634	–	–
Terminal Pay	–	–	–	(391)	–	–
Student Assistant	1.5	–	–	(14,130)	–	–
Temporary Help	0.8	–	–	(17,463)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	1	1	1	2600-6392	56,196	56,196
Student Sces, Acad Related I- 12 Mo	0.3	–	–	2453-2953	–	–
Student Sces Professional II- 10 Mo	1.3	2	2	2262-2720	54,672	57,664
Student Sces Professional II- 12 Mo	2	2	2	2262-2720	61,373	65,438
Administrator II- 12 Mo.	1	1	1	2166-4795	46,512	46,512
Secretary A	1	1	1	1607-1902	21,069	22,937
Power Keyboard Operator, Range A	0.3	1	1	1574-1862	20,623	22,069
Clerical Assistant IIA	0.7	0.5	0.5	1385-1634	8,352	9,184
Terminal Pay	–	–	–	(1,367)	–	–
Overtime	–	–	–	(909)	–	–
Student Assistant	3.3	0.6	0.6	(30,120)	7,049	7,435
Temporary Help	3.1	2	2	(70,838)	38,761	40,882
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	55,633	58,677
Student Sces, Acad Related III- AY	1	1	1	3316-4002	46,057	50,517
Administrator III- 12 Mo.	1	1	1	2600-6392	60,252	60,252
Administrator II- 12 Mo.	2	2	2	2166-4795	78,708	78,708
Student Sces, Acad Related I- AY	0.8	2	2	2136-2568	52,726	58,018
Clerical Assistant IIIB	1.6	1.5	1.5	1634-1935	35,004	36,920
Clerical Assistant IIIA	1	1	1	1607-1902	19,380	21,018
Clerical Assistant IIA	–	1.2	1.2	1385-1634	20,044	22,042
Terminal Pay	–	–	–	(153)	–	–
Student Assistant	0.2	–	–	(1,812)	–	–
Temporary Help	0.5	0.8	0.8	(11,600)	15,504	16,353
Testing:						
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	46,069	50,944
Student Sces Professional IA- 12 Mo	–	0.1	0.1	1845-2010	2,225	2,449
Clerical Assistant IIIA	0.9	1	1	1607-1902	19,380	21,090
Clerical Assistant IIA	–	0.4	0.4	1385-1634	6,681	7,347
Terminal Pay	0.3	–	–	(12,147)	–	–
Temporary Help	–	0.1	0.1	-	1,938	2,044
Placement:						
Admin Operations Analyst IIA	–	1	1	2461-2963	32,562	35,556
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Administrator II- 12 Mo.	1	1	1	2166-4795	45,600	45,600
Student Sces, Acad Related I- AY	1	1	1	2136-2568	30,970	32,665
Clerical Assistant IIIA	1	1	1	1607-1902	20,200	21,535
Secretary A	–	1	1	1607-1902	19,380	21,306
Clerical Assistant IIB	0.8	–	–	1461-1724	–	–
Student Assistant	0.7	–	–	(6,633)	–	–
Temporary Help	0.2	1.4	1.4	(5,637)	27,132	28,617
Financial Aid:						
Administrator III- 12 Mo.	0.3	–	–	2600-6392	–	–
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Admin Operations Analyst IIA	1	–	–	2461-2963	–	–
Student Sces Professional II- 12 Mo	2	2	2	2262-2720	61,217	66,996
Administrator II- 12 Mo.	1	2	2	2166-4795	82,368	82,368
Stud. Pers Tech, Financial Aid, Rg A	3.8	4	4	1896-2264	102,341	110,438
Power Keyboard Operator, Range A	0.9	1	1	1574-1862	18,982	20,581

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Data Entry Operator, Range A	0.8	1	1	1403-1655	16,920	18,399
Clerical Assistant IIA	2.4	2	2	1385-1634	36,313	38,625
Terminal Pay	–	–	–	(578)	–	–
Student Assistant	1	–	–	(9,109)	–	–
Temporary Help	0.8	0.1	0.1	(17,021)	1,939	2,045
Student Support:						
Health Services:						
Physician I-10 Mo - Range A	0.7	2	2	5233-6303	110,439	121,569
Administrator IV- 12 Mo.	0.7	1	1	3466-7990	79,284	79,284
Administrator IV- 10 Mo.	0.2	–	–	3466-7990	–	–
Pharmacist - 12 Month	1	1	1	3006-3624	41,703	44,514
Clinical Lab. Technologist IIA	–	0.5	0.5	2542-3061	15,328	16,930
Nurse Practitioner - 12 Month	0.1	1	1	2472-2976	29,812	32,945
Admin Operations Analyst IIA	0.9	1	1	2461-2963	35,734	37,689
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Health Services Assistant, Range A	1	1	1	2192-2638	31,814	33,555
Registered Nurse I - 10 Month Rng A	1	2	2	2104-2530	46,572	50,180
Registered Nurse I - 12 Month	0.5	1	1	2104-2530	27,834	30,045
Student Sces Professional IB- 12 Mo	0.5	0.5	0.5	1994-2391	12,024	13,261
Computer Operator, Range A	0.5	0.5	0.5	1655-1959	10,396	11,203
Clerical Assistant IIB	0.3	1	1	1461-1724	20,791	21,929
Clinical Aid, Range A	0.7	1	1	1320-1554	16,583	17,611
Terminal Pay	0.2	–	–	(5,864)	–	–
Student Assistant	0.4	0.3	0.3	(3,236)	3,525	3,717
Temporary Help	1.1	3	3	(26,269)	58,141	61,323
Housing Services:						
Administrator II- 12 Mo.	1	1	1	2166-4795	43,368	43,368
Clerical Assistant IIIA	1	1	1	1607-1902	21,069	22,858
Clerical Assistant IIA	0.4	0.5	0.5	1385-1634	9,069	9,666
Terminal Pay	–	–	–	(197)	–	–
Student Assistant	0.4	–	–	(3,823)	–	–
Disabled Students:						
Student Sces Professional II- 10 Mo	1	1	1	2262-2720	27,336	28,832
Administrator II- 12 Mo.	1	1	1	2166-4795	43,824	43,824
Student Sces Professional IB- 10 Mo	1	1	1	1994-2391	22,950	25,345
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Student Assistant	2	1.1	1.1	(18,713)	12,923	13,631
Temporary Help	1.3	0.9	0.9	(28,944)	17,442	18,396
TOTALS, STUDENT SERVICE	74.5	78.5	78.5	$2,040,960	$2,301,302	$2,436,616
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	102,428	102,428
Administrator IV- 12 Mo.	4	4	4	3466-7990	299,712	299,712
Administrator III- 12 Mo.	2	2	2	2600-6392	115,284	115,284
Admin Operations Analyst IIA	1	1	1	2461-2963	31,079	34,214
Student Sces Professional II- 12 Mo	1.6	2	2	2262-2720	60,083	64,732
Administrator II- 12 Mo.	1.7	2	2	2166-4795	87,364	87,364
Administrative Secretary, Range A	4	4	4	1894-2265	111,073	117,151
Senior Secretary A	0.8	1	1	1776-2114	26,098	27,526
Accounting Technician IIA	1	1	1	1655-1959	23,626	24,918
Secretary B	1.3	2	2	1634-1935	43,645	46,330
Clerical Assistant IIIA	2.5	2.6	2.6	1607-1902	55,177	59,199
Clerical Assistant IIB	0.5	–	–	1461-1724	–	–
Intermediate Account Clerk, Range A	1	1	1	1426-1683	18,669	20,035
Clerical Assistant IIA	–	0.1	0.1	1385-1634	1,670	1,837
Terminal Pay	0.1	–	–	(2,368)	–	–
Student Assistant	2.5	–	–	(22,463)	–	–
Temporary Help	0.4	0.1	0.1	(8,676)	1,938	2,044
Financial Operations:						
Administrator II- 12 Mo.	2	2	2	2166-4795	93,252	93,252
Admin Operations Analyst IA	2	2	2	2076-2495	60,179	63,473
Payroll Technician III, Range A	1	1	1	2021-2426	27,943	29,934
Accounting Technician IIIA	3	3	3	1935-2317	82,575	87,755
Payroll Technician II, Range A	1	1	1	1776-2114	24,373	26,101
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Account Clerk, Range A	3	3	3	1655-1959	70,877	74,755
Accounting Technician IIA	2.5	4.5	4.5	1655-1959	96,040	104,479
Intermediate Account Clerk, Range A	3.9	4	4	1426-1683	73,204	79,483
Data Entry Operator, Range A	0.4	0.5	0.5	1403-1655	9,570	10,382
Administrator I- 12 Mo.	3	3	3	1300-3196	104,736	104,736
Terminal Pay	0.1	–	–	(1,736)	–	–
Overtime	0.1	–	–	(2,920)	–	–
Student Assistant	0.9	–	–	(7,879)	–	–
Temporary Help	0.4	0.8	0.8	(7,203)	15,504	16,353
General Administrative Services:						
Student Admissions And Records:						
Associate Systems Analyst	0.8	1	1	3006-3624	39,786	42,806
Administrator III- 12 Mo.	1	1	1	2600-6392	61,464	61,464
Administrator II- 12 Mo.	3	3	3	2166-4795	135,576	135,576
Admin Operations Analyst IA	2	2	2	2076-2495	53,667	57,712
Evaluator II	0.3	1	1	2068-2481	26,086	27,942
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	26,327	28,731
Evaluator I	4.2	10.4	10.4	1896-2264	248,755	271,483
Evaluator Trainee	1.2	1	1	1811-1811	21,841	23,036
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	6.6	8.5	8.5	1607-1902	175,588	189,021
Secretary A	1	1	1	1607-1902	20,200	21,993

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Power Keyboard Operator, Range A	1	1	1	1574-1862	20,623	22,546
Clerical Assistant IIA	4.5	4.2	4.2	1385-1634	72,300	78,420
Administrator I- 12 Mo.	1	1	1	1300-3196	30,204	30,204
Terminal Pay	0.1	–	–	(3,660)	–	–
Student Assistant	5.4	–	–	(49,084)	–	–
Temporary Help	3.6	0.2	0.2	(74,058)	3,876	4,088
Student Affirmative Action:						
Student Sces Professional II- 12 Mo	0.9	–	–	2262-2720	–	–
Administrator II- 12 Mo.	1	1	1	2166-4795	42,072	42,072
Clerical Assistant IIIA	1	1	1	1607-1902	20,200	21,688
Terminal Pay	–	–	–	(1,220)	–	–
Student Assistant	0.9	–	–	(7,921)	–	–
Temporary Help	1.3	–	–	(27,682)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2600-6392	49,920	49,920
Admin Operations Analyst IA	1	0.8	0.8	2076-2495	20,974	22,729
Clerical Assistant IIIA	2.1	2	2	1607-1902	41,052	44,902
Secretary A	0.7	1	1	1607-1902	22,576	24,151
Clerical Assistant IIA	0.5	–	–	1385-1634	–	–
Administrator I- 12 Mo.	1.9	2	2	1300-3196	62,496	62,496
Clerical Assistant IA	0.6	1	1	1290-1515	16,185	17,129
Terminal Pay	0.1	–	–	(3,768)	–	–
Student Assistant	0.4	–	–	(3,419)	–	–
Temporary Help	0.2	–	–	(4,592)	–	–
Logistical Services:						
Support Operations:						
Graphic Artist II	0.9	1	1	2394-2882	28,872	31,494
Administrator II- 12 Mo.	1.8	2	2	2166-4795	84,324	84,324
Admin Operations Analyst IA	–	0.2	0.2	2076-2495	5,244	5,682
Property Clerk IIA	1	1	1	1894-2265	27,316	28,811
Purchasing Agent, Range A	3	4	4	1808-2154	96,311	103,715
Clerical Assistant IVA	1	1	1	1776-2114	24,373	26,397
Reproduction Processes Asst, Range A	2	2	2	1683-1994	48,095	50,727
Mail Services Supervisor IA	1	1	1	1668-1977	22,842	25,147
Public Safety Dispatch,typing,rng A	0.9	1	1	1634-1935	19,706	21,601
Clerical Assistant IIIA	1.4	1.5	1.5	1607-1902	31,603	34,248
Stock Clerk, Range A	1	1	1	1548-1830	22,070	23,278
Mail Clerk, Range A	1.9	2	2	1491-1763	38,278	41,601
Duplicating Machine Operator IA	1	1	1	1403-1655	18,367	19,576
Clerical Assistant IIA	1	1.5	1.5	1385-1634	26,490	28,582
Administrator I- 12 Mo.	3	3	3	1300-3196	96,552	96,552
Terminal Pay	0.1	–	–	(4,646)	–	–
Overtime	–	–	–	(460)	–	–
Idl Sick Leave Supplement	0.1	–	–	(1,370)	–	–
Student Assistant	2.4	–	–	(21,989)	–	–
Temporary Help	2.3	2.1	2.1	(47,598)	40,698	42,926
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2600-6392	51,816	51,816
Public Safety Officer	6.5	7.5	7.5	2345-2823	237,672	262,382
Administrator II- 12 Mo.	1	1	1	2166-4795	43,956	43,956
Public Safety Dispatch,typing,rng A	3	3	3	1634-1935	68,091	72,231
Overtime	0.4	–	–	(11,781)	–	–
Evening And Night Shift Differential	–	–	–	(3,729)	–	–
Idl Sick Leave Supplement	–	–	–	(451)	–	–
Supervising Public Safety Officer I	1	1	1	–	36,053	39,409
Public Safety Investigator	–	1	1	–	34,407	37,609
Temporary Help	0.1	–	–	(1,136)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2600-6392	54,060	54,060
Administrator II- 12 Mo.	1	1	1	2166-4795	39,000	39,000
Clerical Assistant IIIA	1.3	1.3	1.3	1607-1902	28,752	30,369
Overtime	–	–	–	(188)	–	–
Student Assistant	0.5	–	–	(4,321)	–	–
Temporary Help-Plant Operations	–	0.3	0.3	-	7,167	7,559
Utility Plants:						
Refrigeration Mechanic	1.3	1	1	2603-2856	34,443	36,328
Supervising Bldg. Service Engineer	–	1	1	2376-2729	28,655	31,635
Building Service Engineer	6.9	7	7	2269-2607	211,774	224,655
Administrator II- 12 Mo.	1	1	1	2166-4795	40,812	40,812
Terminal Pay	0.1	–	–	(1,922)	–	–
Overtime	0.3	–	–	(11,068)	–	–
Evening And Night Shift Differential	–	–	–	(3,233)	–	–
Student Assistant	0.5	–	–	(4,235)	–	–
Building Maintenance:						
Electrician II	1	1	1	2506-2750	33,165	34,980
Locksmith II	1	1	1	2449-2688	32,417	34,191
Electrician I	1	1	1	2393-2625	31,658	33,390
Plumber I	0.3	–	–	2393-2625	–	–
Carpenter II	1.3	1	1	2376-2607	31,440	33,161
Maintenance Mechanic	3.8	4	4	2376-2697	125,762	132,644
Painter I	2	2	2	2269-2487	59,986	63,269
Automotive Mechanic	0.9	1	1	2247-2465	27,099	29,943
Administrator II- 12 Mo.	0.8	1	1	2166-4795	35,160	35,160
Building Maintenance Worker	1	2	2	1981-2167	44,052	53,612
Terminal Pay	–	–	–	(821)	–	–
Overtime	–	–	–	(17)	–	–
Student Assistant	–	–	–	(356)	–	–

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help-Plant Operations	1.5	1.1	1.1	(32,279)	26,280	27,718
Grounds Maintenance:						
Lead Automotive Equipment Mechanic	1	1	1	2409-2523	31,875	33,619
Plumber I	0.3	–	–	2393-2625	–	–
Automotive Mechanic	0.7	1	1	2247-2465	29,728	31,355
Administrator II- 12 Mo.	0.8	1	1	2166-4795	35,160	35,160
Building Maintenance Worker	1	1	1	1981-2167	26,134	27,564
Lead Groundsworker, Range A	3	3	3	1877-2243	81,152	85,593
Tree Trimmer IIA	1	1	1	1877-2243	27,051	28,531
Light Auto Equipment Operator	0.7	2	2	1862-2029	48,939	51,618
Irrigation Specialist	1	1	1	1799-2142	23,626	25,485
Pest Control-spray Spec., Range A	1	1	1	1799-2142	21,696	23,875
Tree Trimmer IA	–	1	1	1799-2142	25,833	27,246
Administrative Trainee	0.7	–	–	1799-1959	–	–
Groundsworker, Range A	9	9.3	9.3	1655-1877	204,254	217,544
Clerical Assistant IIIA	0.7	0.7	0.7	1607-1902	13,566	14,410
Warehouse Worker, Range A	1	1	1	1607-1902	21,973	23,600
Administrator I- 12 Mo.	1.3	1	1	1300-3196	34,452	34,452
Terminal Pay	–	–	–	(360)	–	–
Overtime	–	–	–	(259)	–	–
Temporary Help-Plant Operations	0.5	1.5	1.5	(10,948)	35,836	37,797
Custodial Services:						
Admin Operations Analyst IA	0.2	1	1	2076-2495	25,037	26,614
Laborer, Range A	1	1	1	1655-1799	21,696	22,883
Lead Custodian, Range A	3.1	4	4	1510-1785	82,792	88,001
Custodian, Range A	22.2	24.5	24.5	1403-1655	461,337	491,918
Administrator I- 12 Mo.	1	2.1	2.1	1300-3196	60,359	60,359
Terminal Pay	0.2	–	–	(6,750)	–	–
Overtime	–	–	–	(1,072)	–	–
Evening And Night Shift Differential	–	–	–	(104)	–	–
Student Assistant	0.3	–	–	(2,582)	–	–
Temporary Help-Plant Operations	1.6	0.1	0.1	(34,873)	2,389	2,520
Community Relations:						
Administrator III- 12 Mo.	1	1	1	2600-6392	54,048	54,048
Student Sces Professional III- 12 Mo	0.3	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	0.5	–	–	2262-2720	–	–
Administrator II- 12 Mo.	1	1	1	2166-4795	32,856	32,856
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,352	9,184
Terminal Pay	–	–	–	(974)	–	–
Overtime	–	–	–	(593)	–	–
Student Assistant	2.8	–	–	(25,095)	–	–
Temporary Help	1.4	–	–	(29,768)	–	–
TOTALS, INSTITUTIONAL SUPPORT	229.6	227.9	227.9	$6,008,277	$6,329,311	$6,655,038
Independent Operations:						
Institutional Operations:						
Part Time Faculty-12 Month	–	4	4	2016-5087	139,505	145,491
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	22,251	24,486
Part Time Faculty-AY	1.8	–	–	(78,942)	–	–
Senior Account Clerk, Range A	–	1	1	1655-1959	19,959	21,929
Accounting Technician IIA	0.5	0.5	0.5	1655-1959	10,848	11,566
Clerical Assistant IIB	0.5	0.5	0.5	1461-1724	9,570	10,274
Intermediate Account Clerk, Range A	1	1.5	1.5	1426-1683	26,508	28,467
Data Entry Operator, Range A	0.4	0.5	0.5	1403-1655	9,570	10,382
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,352	9,184
Terminal Pay	–	–	–	(529)	–	–
Overtime	0.1	–	–	(1,953)	–	–
Student Assistant	5.2	4	4	(46,919)	46,994	49,566
Temporary Help	4.7	1	1	(96,802)	19,380	20,441
TOTALS, INDEPENDENT OPERATIONS	14.2	14.5	14.5	$268,216	$312,937	$331,786
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	37,042	39,069
Mpp Salary Increase-Continuing	–	–	–	–	17,120	205,444
Mpp Merit Salary Adj-New	–	–	–	–	–	98,651
Executive Salary Incr-Continuing	–	–	–	–	512	6,146
Evening And Night Shift Differential	–	–	–	–	9,106	9,106
Non-Faculty Reclass - New	–	–	–	–	–	36,224
Non-Faculty Reclass - Continuing	–	–	–	–	32,770	79,496
Management Reclass- New	–	–	–	–	–	11,519
Management Reclass- Continuing	–	–	–	–	10,108	24,521
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$106,658	$510,176
TOTALS, GENERAL FUND	853.8	960.1	960.1	$26,819,482	$31,537,282	$34,759,406
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	0.5	–	–	(18,151)	–	–
Student Assistant	1.8	–	–	(18,684)	–	–
TOTALS, INSTRUCTION	2.3	0.0	0.0	$36,835	$0	$0
Institutional Support:						
Finanical Operations:						
Student Assistant	1.8	–	–	(14,773)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.8	0.0	0.0	$14,773	$0	$0
TOTALS, LOTTERY EDUCATION FUND	4.1	0.0	0.0	$51,608	$0	$0

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Head Resident IA	1	1	1	1593-1886	20,888	22,998
Terminal Pay	–	–	–	(799)	–	–
Student Assistant	1.1	–	–	(10,588)	–	–
Temporary Help	0.1	–	–	(1,968)	–	–
TOTALS, STUDENT SERVICE	2.2	1.0	1.0	$32,969	$20,888	$22,998
Institutional Support:						
Financial Operations:						
Senior Account Clerk, Range A	1	1	1	1655-1959	23,626	24,918
Student Assistant	–	0.3	0.3	HOURLY	3,525	3,717
Logistical Services:						
Student Assistant	–	–	–	(624)	–	–
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	2376-2697	31,440	33,161
Building Maintenance Worker	1	1	1	1981-2167	26,134	27,564
Groundsworker, Range A	–	0.2	0.2	1655-1877	3,992	4,386
Custodian, Range A	4	4	4	1403-1655	79,837	84,206
Overtime	–	–	–	(110)	–	–
Student Assistant	2.2	3.4	3.4	(19,266)	39,945	42,131
Temporary Help	0.5	0.4	0.4	(11,989)	7,753	8,177
TOTALS, INSTITUTIONAL SUPPORT	9.7	11.3	11.3	$189,238	$216,252	$228,260
TOTALS, DORMITORY REVENUE FUND- HOUSING	11.9	12.3	12.3	$222,207	$237,140	$251,258
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	–	0.3	0.3	1385-1634	5,011	5,510
Terminal Pay	–	–	–	(329)	–	–
Temporary Help	0.9	0.2	0.2	(16,165)	3,876	4,088
Logistical Services:						
Admin Operations Analyst IA	1	1	1	2076-2495	27,449	30,312
Parking Officer, Range A	2	2	2	1661-1968	44,622	47,708
Overtime	–	–	–	(872)	–	–
Evening And Night Shift Differential	–	–	–	(494)	–	–
Temporary Help	1.2	1.4	1.4	(22,589)	27,133	28,618
Physical Plant Operations:						
Groundsworker, Range A	0.9	1	1	1655-1877	21,696	23,131
Temporary Help	0.1	–	–	(1,604)	–	–
TOTALS, INSTITUTIONAL SUPPORT	6.1	5.9	5.9	$129,546	$129,787	$139,367
TOTALS, DORMITORY REVENUE FUND- PARKING	6.1	5.9	5.9	$129,546	$129,787	$139,367
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	201,121	201,121
Summer Session Faculty	2.4	2.8	2.8	(355,845)	69,891	69,891
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	82,463	82,463
Extension Faculty	1.4	10.9	10.9	(169,827)	213,816	213,816
TOTALS, INSTRUCTION	3.8	13.7	13.7	$525,672	$567,291	$567,291
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	3466-7990	71,208	71,208
Extended Education Specialist- IIA	1	1	1	2809-3385	38,954	41,907
Extended Education Specialist- IA	1	1	1	2360-2839	31,223	34,105
Administrator II- 12 Mo.	1	1	1	2166-4795	42,408	42,408
Public Affairs Assistant I	–	1	1	1877-2243	22,637	24,918
Clerical Assistant IIIB	–	1	1	1634-1935	19,706	21,675
Clerical Assistant IIIA	3.9	5	5	1607-1902	110,168	118,080
Secretary A	1	1	1	1607-1902	22,938	24,193
Terminal Pay	0.1	–	–	(1,050)	–	–
Overtime	–	–	–	(330)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	568	6,816
Student Assistant	2.2	3.3	3.3	(20,824)	38,770	40,892
Temporary Help	4.1	3.8	3.8	(90,959)	73,645	77,676
Community Relations:						
Extended Education Specialist- IA	–	1	1	2360-2839	28,462	31,431
TOTALS, INSTITUTIONAL SUPPORT	15.3	20.1	20.1	$399,266	$500,687	$535,309
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	3,073
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$3,073
TOTALS, CONTINUING EDUCATION REVENUE FUND	19.1	33.8	33.8	$924,938	$1,067,978	$1,105,673
TOTALS, CALIFORNIA STATE COLLEGE, SAN BERNARDINO	895.0	1012.1	1012.1	$28,147,781	$32,972,187	$36,255,704

6610 SAN DIEGO STATE UNIVERSITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1987-88	Authorized 1988-89	Proposed 1989-90	Actual 1987-88	Estimated 1988-89	Proposed 1989-90
				SALARY RANGE		
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Dept Chair Desig Disc 12mo- Prof	3.3	3.2	3.2	4549-5495	209,204	218,181
Department Chair, 12 Mo- Professor	17.4	18.1	18.1	4212-5087	1,100,822	1,154,346
Dept Chair Desig Disc AY- Professor	0.4	0.4	0.4	3951-4767	22,214	23,167
Dept Chair Desig Disc 12mo- Assoc	0.3	0.5	0.5	3701-4999	28,495	31,161
Department Chair, AY- Professor	5.4	5	5	3658-4414	265,797	277,287
Administrator IV- 12 Mo.	1	1	1	3466-7990	88,500	88,500
Department Chair, 12 Mo- Assoc Prof	1.2	1.2	1.2	3330-4629	58,072	60,564
Dept Chair Desig Disc 12mo- Assist	–	0.1	0.1	3221-4254	4,255	4,650
Associate Systems Analyst	4	4	4	3006-3624	170,902	182,278
Assoc. Systems Software Specialist	4.3	4	4	3006-3624	164,981	177,608
Admin Operations Analyst IIIA	0.7	0.5	0.5	2963-3573	21,545	22,724
Department Chair, AY- Assoc Prof	1.9	1.9	1.9	2895-4017	80,241	84,471
Instruct. Computing Consultant II	1.8	1	1	2650-3193	38,508	40,615
Diving Safety Officer	1	1	1	2650-3193	38,508	40,615
Department Chair, 12 Mo- Assist Prof	–	1.9	1.9	2640-3658	66,265	72,426
Refrigeration Mechanic	0.8	1	1	2603-2856	34,443	36,328
Administrator III- 12 Mo.	32.4	33.6	33.6	2600-6392	2,216,149	2,216,149
Instructional Support Tech. III	6	6	6	2518-3034	219,540	231,555
Equip.Tech.Electro-Mechanical III	0.5	0.5	0.5	2518-3034	17,457	19,223
Equipment Tech.Electronic III	2.5	3	3	2518-3034	103,547	110,740
Equip.Tech.Specialized Equip. III	2	2	2	2518-3034	73,180	77,185
Assistant Systems Analyst	1	1	1	2495-3006	31,525	33,902
Admin Operations Analyst IIA	9.1	10	10	2461-2963	336,209	359,501
Glassblower, Range A	1	1	1	2404-2895	34,914	36,824
Graphic Artist II	0.3	–	–	2394-2882	–	–
Sanatarian II	–	1	1	2360-2841	34,262	36,138
Research Technician II	1.5	1.5	1.5	2349-2827	46,726	50,513
Department Chair, AY- Assist Prof	–	1.5	1.5	2299-3178	37,963	49,379
Instructional Support Tech. IIA	12.7	12.3	12.3	2296-2767	397,351	422,353
Stage Technician IIA	2	2	2	2296-2763	66,644	70,291
Piano Technician IIA	1	1	1	2296-2763	33,322	35,145
Equipment Technician,mechanical IIA	4	4	4	2296-2763	133,287	140,581
Equip.Tech.Electro-Mechanical IIA	5.1	6.5	6.5	2296-2763	206,431	220,298
Equipment Technician,electronic IIA	6.5	7.5	7.5	2296-2763	239,958	256,078
Equip.Tech.Specialized Equip. IIA	1.9	3.3	3.3	2296-2763	103,933	111,236
Student Sces Professional II- 12 Mo	2.1	3	3	2262-2720	103,173	108,820
Administrator III- A.Y.	1	1	1	2247-5543	54,446	54,446
Programmer I	1	1	1	2224-2674	32,248	34,013
Administrator II- 12 Mo.	7.4	8.5	8.5	2166-4795	361,654	361,654
Slide Curator IIA	1	1	1	2163-2601	31,368	33,085
Public Affairs Assistant II	1.5	1.8	1.8	2142-2577	55,941	59,003
Instructional Support Tech. IA	6	7	7	2095-2518	211,195	223,599
Costume Technician IIA	1	1	1	2095-2518	30,367	32,029
Equipment Technician,mechanical IA	2	2	2	2095-2518	60,734	64,058
Equipment Tech.Electro-Mechanical IA	4.6	5.5	5.5	2095-2518	160,543	170,683
Equipment Technician,electronic IA	0.3	0.5	0.5	2095-2518	15,184	16,014
Equipment Tech.Specialized Equip. IA	1	1	1	2095-2518	30,367	32,029
Graphic Artist I	0.4	0.8	0.8	2086-2507	22,625	24,126
Admin Operations Analyst IA	7.4	9.5	9.5	2076-2495	261,539	281,586
Credential Analyst I	0.3	1	1	2053-2464	24,759	26,413
Nursery Technician II	0.5	0.5	0.5	2029-2439	14,707	15,512
Associate Dean - 12 Mo	0.5	–	–	2016-5087	–	–
Coordinator - 12 Mo	0.9	1.2	1.2	2016-5087	60,828	64,742
Coordinator-Teacher Education-12 Mo	0.7	1.8	1.8	2016-5087	83,903	89,250
Director-12 Month	1	1	1	2016-5087	61,283	63,913
Instructional Support Asst. IIIA	3	6	6	1919-2296	138,503	161,370
Equipment Maintenance Assistant IA	1	1	1	1919-2296	25,266	27,882
Evaluator I	1.9	2	2	1896-2264	54,608	57,596
Administrative Secretary, Range A	1	1	1	1894-2265	27,316	28,811
Public Affairs Assistant I	2	2	2	1877-2243	51,749	55,179
Coordinator-Teacher Education-AY	1.4	1.9	1.9	1778-4414	92,674	98,609
Depart Secretary IIIA	12.7	13	13	1776-2114	328,153	347,743
Depart Secretary IIIA, Stenography	8	9	9	1776-2114	225,377	238,704
Payroll Technician II, Range A	0.6	1	1	1776-2114	23,336	25,251
Clerical Assistant IVA	13.8	14.5	14.5	1776-2114	359,002	381,622
Senior Secretary A	9	9	9	1776-2114	227,813	240,872
Graphics Spec IIA,graphics Art-techn	3.9	5	5	1776-2114	123,398	131,143
Senior Data Control Tech., Range A	0.6	0.7	0.7	1732-2056	15,921	17,158
Editorial Aid, Range A	1.1	1	1	1704-2021	24,373	25,707
Instructional Support Asst. IIA	12	15.2	15.2	1689-2003	348,760	372,651
Depart Secretary IIA	4.5	4.5	4.5	1640-1943	105,447	111,217
Depart Secretary IIA, Stenography	15.4	17	17	1640-1943	391,407	415,451
Depart Secretary IIA, Dictating	2.6	3	3	1640-1943	70,298	74,145
Clerical Assistant IIIB	6.4	6.5	6.5	1634-1935	146,981	156,163
Graphics Spec. IA	1	1	1	1634-1935	23,336	24,613
Accompanist IA	–	1	1	1628-1926	20,616	22,652
Clerical Assistant IIIA	30	34.1	34.1	1607-1902	732,472	787,025
Power Keyboard Operator, Range A	19.1	20.7	20.7	1574-1862	448,270	478,521
Senior Data Entry Operator, Range A	1	1.8	1.8	1567-1854	36,533	39,171
Payroll Technician I, Range A	0.3	–	–	1529-1808	–	–
Depart Secretary IA	1	1	1	1523-1799	21,696	22,883

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Depart Secretary IA, Stenography	4	4	4	1523-1799	86,784	91,533
Depart Secretary IA, Dictating	1	1	1	1523-1799	19,139	20,763
Instructional Support Asst. IA	1	1.5	1.5	1504-1776	29,619	32,023
Mail Clerk, Range A	1	1	1	1491-1763	21,262	22,425
Clerical Assistant IIB	3.5	7	7	1461-1724	124,689	143,708
Duplicating Machine Operator IA	0.5	0.5	0.5	1403-1655	9,184	9,788
Clerical Assistant IIA	2.7	7.2	7.2	1385-1634	123,193	134,350
Administrator I- 12 Mo.	6.1	6	6	1300-3196	204,717	204,717
Terminal Pay	–	–	–	(28,180)	–	–
Overtime	–	–	–	(34,001)	–	–
Department Chair Stipend	–	–	–	(68,560)	77,280	77,280
Unallocated Salaries And Wages	–	–	–	–	41,780	44,066
Student Assistant	34.8	12.8	12.8	(403,882)	150,380	158,610
Special Consultant	0.1	–	–	HOURLY	–	–
Temporary Help	34.6	1	1	(932,575)	19,380	20,441
Instructional Faculty:						
Professor - 12 Mo	1.7	1.4	1.4	4212-5087	90,841	94,739
Head Coach-12 Month	12.9	12.3	12.3	4212-5087	748,744	784,920
Inst Faculty Desig Disc AY- Prof	94.4	98.3	98.3	3951-4767	5,489,689	5,793,080
Lecturer - AY - D	25.5	39.9	39.9	3658-4414	2,071,321	2,182,655
Professor - AY	506.6	545.3	545.3	3658-4414	28,544,476	30,008,755
Lecturer - 12 Mo - C	0.7	0.2	0.2	3330-4629	7,552	8,256
Associate Professor-12 Month	1.3	1.3	1.3	3330-4629	62,242	64,913
Coach-12 Month	9.4	10.1	10.1	3330-4629	516,463	560,005
Inst Faculty Desig Disc AY- Assoc	37.9	38.6	38.6	3221-4339	1,831,482	1,937,371
Lecturer - AY - C	30.9	42.4	42.4	2895-4017	1,726,191	1,859,525
Associate Professor-AY	226	241.7	241.7	2895-4017	9,895,163	10,478,820
Inst Faculty Desig Disc AY- Assist	25.4	36.8	36.8	2805-3697	1,452,394	1,573,613
Lecturer - 12 Mo - B	0.2	–	–	2640-3658	–	–
Coaching Specialist-12 Month	0.8	2	2	2640-3658	74,547	81,448
Coaching Assistant-12 Month	3.1	1.8	1.8	2407-2895	58,188	63,580
Lecturer - AY - B	94.4	155.8	155.8	2299-3178	5,050,797	5,587,011
Assistant Professor-AY	89.2	154	154	2299-3178	4,841,897	5,278,783
Part Time Faculty-AY	201.6	–	–	(5,224,653)	–	–
Graduate Assistant	81.6	–	–	(1,355,451)	–	–
Music Studio Instructional Faculty	–	–	–	(39,371)	–	–
Sabbatical Leave Replacement	24.5	23	23	(704,487)	688,400	728,498
Outstanding Performance Award	–	–	–	(445,000)	462,500	455,000
Faculty Promotions - New	–	–	–	–	–	131,680
Faculty Promotions - Continuing	–	–	–	–	122,270	293,290
TOTALS, INSTRUCTION	1884.3	1811.4	1811.4	$72,535,399	$77,107,883	$82,014,772
Academic Support:						
Libraries:						
Supervising Librarian-12mo	1	1	1	4212-5087	48,393	50,470
Supervising Librarian-12mo	1	1	1	4212-5087	60,811	63,913
Associate Librarian-12 Month	9.5	10	10	4212-5087	465,343	494,067
Librarian-12 Month	5.8	5	5	4212-5087	293,681	312,869
Senior Assistant Librarian-12 Month	14.6	18.8	18.8	3330-4629	679,761	724,582
Admin Operations Analyst IIIA	–	0.6	0.6	2963-3573	21,441	23,683
Programmer II	–	1	1	2650-3193	31,959	35,311
Assistant Librarian-12 Month	1.7	1.5	1.5	2640-3658	52,314	54,559
Administrator III- 12 Mo.	3.5	5	5	2600-6392	279,669	279,669
Admin Operations Analyst IIA	0.5	1.5	1.5	2461-2963	47,547	51,624
Administrator II- 12 Mo.	3	4	4	2166-4795	152,284	152,284
Admin Operations Analyst IA	1.9	3	3	2076-2495	85,216	91,126
Library Assistant IIIA	11.4	12.7	12.7	2066-2484	374,300	396,250
Equipment Maintenance Assistant IA	1	1	1	1919-2296	24,156	25,576
Library Assistant IIA	21.8	26.8	26.8	1902-2276	683,663	732,735
Clerical Assistant IVA	1.8	1.7	1.7	1776-2114	46,678	49,233
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Library Assistant IA	13.7	21.5	21.5	1683-1994	468,600	505,546
Senior Account Clerk, Range A	0.8	1	1	1655-1959	20,791	22,883
Computer Operator, Range A	1	1	1	1655-1959	23,626	24,918
Clerical Assistant IIIA	0.2	1	1	1607-1902	19,380	21,306
Power Keyboard Operator, Range A	1	1	1	1574-1862	22,456	23,685
Senior Data Entry Operator, Range A	1	1	1	1567-1854	22,359	23,583
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Assistant Cashier-Clerk, Range A	1	1	1	1426-1683	20,297	21,408
Data Entry Operator, Range A	–	0.2	0.2	1403-1655	12,690	4,646
Clerical Assistant IIA	5.3	7.8	7.8	1385-1634	136,166	147,254
Administrator I- 12 Mo.	2	3.3	3.3	1300-3196	101,920	101,920
Terminal Pay	–	–	–	(4,842)	–	–
Overtime	–	–	–	(94)	–	–
Outstanding Performance Award	–	–	–	(10,000)	–	–
Evening And Night Shift Differential	–	–	–	(556)	–	–
Student Assistant	35.2	9.7	9.7	(368,123)	125,708	120,197
Temporary Help	1	6	6	(21,714)	128,879	122,646
Audio-Visual Services:						
Admin Operations Analyst IIIA	1	2	2	2963-3573	78,824	84,919
Instruct. Computing Consultant II	1.4	1	1	2650-3193	33,479	35,870
Administrator III- 12 Mo.	2	2	2	2600-6392	119,127	119,127
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	36,590	38,592
Photographer II	1	1	1	2394-2882	34,757	36,659
Graphic Artist II	1	1	1	2394-2882	34,757	36,659
Instructional Support Tech. IIA	1	1	1	2296-2767	33,322	35,145
Media Production Specialist II	1.5	2	2	2296-2763	65,136	70,291
Administrator II- 12 Mo.	2	2	2	2166-4795	87,849	87,849

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Instructional Support Tech. IA	1.8	2	2	2095-2518	55,633	59,911
Equipment Tech.Electro-Mechanical IA	1	3.4	3.4	2095-2518	91,005	98,947
Photographer I	2	2	2	2086-2507	60,469	63,778
Graphic Artist I	2	2	2	2086-2507	57,804	61,425
Audio Visual Coordinator-12 Month	1	1	1	2016-5087	48,393	50,470
Instructional Support Asst. IIIA	0.7	2	2	1919-2296	55,380	58,410
Media Production Specialist I	1	1	1	1919-2296	27,690	29,205
Clerical Assistant IVA	1.5	1	1	1776-2114	21,419	22,839
Instructional Support Asst. IIA	1.7	2	2	1689-2003	46,322	49,544
Power Keyboard Operator, Range A	1	1	1	1574-1862	19,778	21,158
Instructional Support Asst. IA	1.6	2	2	1504-1776	39,557	42,523
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Overtime	–	–	–	(471)	–	–
Evening And Night Shift Differential	–	–	–	(371)	–	–
Student Assistant	1.8	–	–	(19,287)	–	–
Temporary Help	1.3	0.5	0.5	(30,130)	9,690	10,221
Television Services:						
Administrator IV- 12 Mo.	1	1	1	3466-7990	77,500	77,500
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,693	46,085
Media Production Specialist III	1	1	1	2638-3178	33,322	36,684
Administrator III- 12 Mo.	3	3	3	2600-6392	172,318	172,318
Equip.Tech.Electro-Mechanical III	1.9	1.5	1.5	2518-3034	54,047	57,816
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Instructional Support Tech. IIA	0.2	1	1	2296-2767	31,814	33,820
Equipment Technician,electronic IIA	1	1	1	2296-2763	33,322	35,145
Administrator II- 12 Mo.	1	1	1	2166-4795	45,012	45,012
Procurement Assistant, Range A	1	1	1	2142-2577	31,079	32,779
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Payroll Technician II, Range A	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	0.8	1	1	1607-1902	19,380	21,306
Secretary A	1	1	1	1607-1902	23,541	24,829
Inventory Clerk, Range A	0.3	0.5	0.5	1438-1696	9,039	9,566
Clerical Assistant IIA	0.1	–	–	1385-1634	–	–
Administrator I- 12 Mo.	1	1	1	1300-3196	33,650	33,650
Terminal Pay	–	–	–	(3,668)	–	–
Overtime	–	–	–	(2,471)	–	–
Unallocated Salaries And Wages	–	–	–	–	2,348	2,476
Student Assistant	11.4	4.8	4.8	(118,729)	56,393	59,479
Temporary Help	0.1	–	–	(2,286)	–	–
Computing Support:						
Staff Systems Software Specialist	1.5	1	1	3299-3982	39,786	43,986
Associate Systems Analyst	2.6	2	2	3006-3624	83,491	89,240
Assoc. Systems Software Specialist	2.3	3	3	3006-3624	121,661	130,829
Instruct. Computing Consultant II	3.8	5	5	2650-3193	179,115	191,915
Administrator III- 12 Mo.	2.5	3	3	2600-6392	159,687	159,687
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	36,590	38,592
Assist Systems Software Specialist	0.7	1	1	2495-3006	33,008	35,366
Admin Operations Analyst IIA	2	2	2	2461-2963	75,303	79,424
Research Technician II	1	1	1	2349-2827	34,094	35,959
Equip.Tech.Electro-Mechanical IIA	1.3	1	1	2296-2763	33,322	35,145
Equipment Technician,electronic IIA	–	0.9	0.9	2296-2763	24,921	27,522
Instruct. Computing Consultant I	0.7	1	1	2224-2674	26,821	29,180
Administrator II- 12 Mo.	1	1	1	2166-4795	40,346	40,346
Equipment Tech.Electro-Mechanical IA	2.7	1	1	2095-2518	30,367	32,029
Senior Computer Operator, Range A	0.8	3	3	1877-2243	74,097	81,739
Clerical Assistant IVA	1.7	2	2	1776-2114	48,747	52,696
Senior Data Control Tech., Range A	2	2	2	1732-2056	49,591	52,305
Computer Operator, Range A	5.9	4.5	4.5	1655-1959	96,052	103,773
Clerical Assistant IIIB	0.7	–	–	1634-1935	–	–
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Senior Data Entry Operator, Range A	1	1	1	1567-1854	22,359	23,583
Data Control Technician, Range A	1	1	1	1542-1822	21,973	23,176
Administrator I- 12 Mo.	1	1	1	1300-3196	31,661	31,661
Overtime	–	–	–	(1,261)	–	–
Evening And Night Shift Differential	–	–	–	(3,125)	–	–
Student Assistant	8.7	8.3	8.3	(90,355)	97,512	102,849
Temporary Help	2	–	–	(45,875)	–	–
Ancillary Support:						
Nursery School:						
Lecturer - AY - B	–	0.9	0.9	2299-3178	27,333	29,627
Assistant Professor-AY	–	0.3	0.3	2299-3178	9,112	9,876
Part Time Faculty-AY	1.2	–	–	(31,951)	–	–
Off-Campus Centers:						
Professor - 12 Mo	0.5	0.5	0.5	4212-5087	26,696	29,197
Librarian-12 Month	0.5	1	1	4212-5087	60,811	63,913
Lecturer - AY - D	0.5	1	1	3658-4414	52,770	55,457
Professor - AY	4.5	5	5	3658-4414	260,724	274,341
Admin Operations Analyst IIIA	–	1	1	2963-3573	43,090	45,449
Lecturer - AY - C	0.7	1	1	2895-4017	39,811	43,503
Associate Professor-AY	8.1	8.2	8.2	2895-4017	332,451	354,822
Administrator III- 12 Mo.	2	2	2	2600-6392	115,257	115,257
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Maintenance Mechanic	1	1	1	2376-2697	31,440	33,161
Lecturer - AY - B	0.2	1.2	1.2	2299-3178	36,683	39,817
Assistant Professor-AY	3	5.3	5.3	2299-3178	167,332	182,783
Administrator II- 12 Mo.	0.9	1	1	2166-4795	43,965	43,965
Administrative Intern-12 Mo	1	–	–	2016-5807	–	–
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	28,835	30,414

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Building Maintenance Worker	1	1	1	1981-2167	24,964	27,153
Accounting Technician IIIA	1	1	1	1935-2317	27,943	29,472
Media Production Specialist I	1	1	1	1919-2296	27,690	29,205
Library Assistant IIA	1	1	1	1902-2276	27,449	28,951
Evaluator I	1	1	1	1896-2264	27,304	28,798
Gardening Specialist, Range A	1	1	1	1799-2142	25,833	27,246
Part Time Faculty-AY	5.2	–	–	(137,366)	–	–
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Reproduction Processes Asst, Range A	1	1	1	1683-1994	24,048	25,364
Clerical Assistant IIIA	1.8	2	2	1607-1902	44,007	47,290
Lead Custodian, Range A	1	1	1	1510-1785	21,527	22,705
Custodian, Range A	0.5	1	1	1403-1655	17,270	18,978
Overtime	–	–	–	(1,214)	–	–
Sabbatical Leave Replacement	–	–	–	(904)	–	–
Outstanding Performance Award	–	–	–	(7,500)	–	–
Evening And Night Shift Differential	–	–	–	(507)	–	–
Student Assistant	0.8	–	–	(7,859)	–	–
Temporary Help	3.3	–	–	(75,429)	–	–
Joint Doctoral Program:						
Professor - 12 Mo	5.8	5.8	5.8	4212-5087	355,444	370,697
Lecturer - AY - D	0.1	–	–	3658-4414	–	–
Professor - AY	3.2	4.3	4.3	3658-4414	228,656	238,468
Associate Professor-12 Month	0.2	0.2	0.2	3330-4629	9,678	10,093
Associate Professor-AY	1.1	1.8	1.8	2895-4017	65,067	71,122
Department Chair, 12 Mo- Assist Prof	0.6	–	–	2640-3658	–	–
Instructional Support Tech. III	1	1	1	2518-3034	34,914	37,708
Lecturer - AY - B	0.7	0.8	0.8	2299-3178	24,297	26,336
Assistant Professor-AY	–	5.4	5.4	2299-3178	164,001	177,766
Instructional Support Tech. IIA	1	2	2	2296-2767	61,012	65,724
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Part Time Faculty-AY	7.5	–	–	(199,817)	–	–
Clerical Assistant IIIB	1	1	1	1634-1935	22,359	24,184
Clerical Assistant IIIA	–	1	1	1607-1902	19,380	21,306
Power Keyboard Operator, Range A	1	1	1	1574-1862	20,623	22,705
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Graduate Assistant	3.5	–	–	(57,773)	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Student Assistant	2.2	3	3	(23,191)	35,245	37,174
Temporary Help	1.8	2	2	(40,641)	38,761	40,882
Master Of Social Work:						
Administrator III- 12 Mo.	1	–	–	2600-6392	–	–
Admin Operations Analyst IIA	1	–	–	2461-2963	–	–
Student Writing Skills:						
Part Time Faculty-AY	3	–	–	(77,911)	–	–
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Overtime	–	–	–	(1,552)	–	–
Student Assistant	11.1	–	–	(115,758)	–	–
Temporary Help	0.3	–	–	(6,211)	–	–
North County, San Diego:						
Professor - 12 Mo	0.2	–	–	4212-5087	–	–
Senior Assistant Librarian-12 Month	1	1	1	3330-4629	36,551	38,119
Administrator III- 12 Mo.	1.3	3	3	2600-6392	175,758	175,758
Administrator III- 10 Mo.	0.3	–	–	2600-6392	–	–
Administrator II- 12 Mo.	1.9	3	3	2166-4795	122,354	122,354
Equipment Tech.Electro-Mechanical IA	0.3	–	–	2095-2518	–	–
Part Time Faculty-AY	0.3	–	–	(7,124)	–	–
Clerical Assistant IIIA	1	2	2	1607-1902	42,319	45,499
Clerical Assistant IIA	–	1	1	1385-1634	16,703	18,272
Overtime	–	–	–	(689)	–	–
Student Assistant	1.7	1.5	1.5	(17,722)	17,623	18,587
Mt Laguna Observatory:						
Professor - 12 Mo	1	1	1	4212-5087	61,283	63,913
Student Assistant	0.2	–	–	(2,133)	–	–
TOTALS, ACADEMIC SUPPORT	357.7	342.7	342.7	$10,037,238	$10,921,678	$11,491,573
Student Service:						
Social And Cultural Development:						
Student Sces, Acad Related III- 12mo	2	2	2	3820-4613	111,266	117,355
Administrator III- 12 Mo.	3	3	3	2600-6392	177,181	177,181
Student Sces Professional III- 12 Mo	–	2	2	2464-2966	59,432	65,661
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	31,308	33,941
Public Affairs Assistant II	1	1	1	2142-2577	31,079	32,779
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	2	2	2	1607-1902	44,007	47,369
Student Assistant	1.3	–	–	(13,748)	–	–
Temporary Help	4.6	–	–	(106,058)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces, Acad Related II- 12 Mo	1	1	1	3055-3682	42,379	46,657
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Admin Operations Analyst IIIA	–	0.5	0.5	2963-3573	17,867	19,735
Administrator III- 12 Mo.	0.5	0.5	0.5	2600-6392	29,682	29,682
Student Sces Professional III- 12 Mo	6	6	6	2464-2966	214,620	226,365
Student Sces, Acad Related I- 12 Mo	–	0.9	0.9	2453-2953	26,624	29,421
Student Sces Professional II- 12 Mo	5	5	5	2262-2720	154,054	166,125
Administrator II- 12 Mo.	1	1	1	2166-4795	46,492	46,492
Student Sces Professional IB- 12 Mo	–	3.6	3.6	1994-2391	86,572	95,476
Clerical Assistant IVA	2	2	2	1776-2114	50,990	53,780
Secretary B	1	1	1	1634-1935	23,336	24,613

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clerical Assistant IIIA	2.8	4	4	1607-1902	84,637	90,711
Clerical Assistant IIA	1.5	2.3	2.3	1385-1634	41,296	43,871
Student Assistant	14.6	3	3	(148,636)	35,245	37,174
Temporary Help	0.7	13.1	13.1	(16,515)	253,883	267,777
Counseling And Career Guidance:						
Counseling:						
Inst Faculty Desig Disc12mo- Prof	0.5	0.5	0.5	4549-5495	33,099	34,520
Lecturer - 12 Mo - D	1.5	1.5	1.5	4212-5087	87,751	94,393
Professor - 12 Mo	2	2	2	4212-5087	122,567	127,826
Student Sces, Acad Related III- 12mo	1	2	2	3820-4613	101,702	109,621
Professor - AY	3	3	3	3658-4414	159,527	166,372
Lecturer - 12 Mo - C	1	1	1	3330-4629	45,213	49,439
Associate Professor-12 Month	0.5	0.5	0.5	3330-4629	24,196	26,460
Student Sces, Acad Related III- AY	4.8	5	5	3316-4002	241,321	254,527
Student Sces, Acad Related II- AY	1	1	1	2655-3199	38,580	40,691
Administrator III- 12 Mo.	2.5	2.5	2.5	2600-6392	148,410	148,410
Student Sces Professional III- 12 Mo	0.7	2.5	2.5	2464-2966	74,290	82,076
Student Sces, Acad Related I- 12 Mo	–	0.5	0.5	2453-2953	14,792	16,345
Assistant Budget Analyst	0.7	–	–	2349-2827	–	–
Student Sces Professional II- 12 Mo	1	1.2	1.2	2262-2720	37,724	39,788
Administrator II- 12 Mo.	1	1.5	1.5	2166-4795	73,450	73,450
Admin Operations Analyst IA	0.3	1	1	2076-2495	30,090	31,736
Student Sces Professional IB- 12 Mo	0.5	0.5	0.5	1994-2391	14,418	15,207
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Student Sces Professional IB- AY	–	1	1	1752-2082	21,129	23,265
Clerical Assistant IIIA	2.9	4	4	1607-1902	88,195	93,886
Student Assistant	0.2	–	–	(1,773)	–	–
Temporary Help	3.9	1.2	1.2	(90,212)	23,257	24,529
Testing:						
Student Sces, Acad Related II- 12 Mo	1	1	1	3055-3682	42,379	46,479
Administrator II- 12 Mo.	1	1	1	2166-4795	55,128	55,128
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Programmer Trainee	0.7	1	1	2011-2204	24,253	26,369
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	28,835	30,414
Senior Data Control Tech., Range A	0.3	–	–	1732-2056	–	–
Placement:						
Student Sces, Acad Related II- 12 Mo	1	1	1	3055-3682	44,405	46,835
Student Sces Professional III- 12 Mo	6.9	7	7	2464-2966	248,774	263,951
Student Sces, Acad Related I- 12 Mo	–	0.1	0.1	2453-2953	2,959	3,269
Administrator II- 12 Mo.	2	3	3	2166-4795	135,207	135,207
Clerical Assistant IVA	1.7	2	2	1776-2114	47,854	51,246
Clerical Assistant IIIA	3	3	3	1607-1902	66,945	71,165
Clerical Assistant IIA	0.2	1	1	1385-1634	16,703	18,368
Administrator I- 12 Mo.	1	1	1	1300-3196	27,094	27,094
Student Assistant	0.8	–	–	(8,189)	–	–
Temporary Help	1.7	0.6	0.6	(39,463)	11,628	12,264
Financial Aid:						
Assoc. Systems Software Specialist	1	1	1	3006-3624	39,786	43,480
Programmer II	0.7	–	–	2650-3193	–	–
Administrator III- 12 Mo.	1	1	1	2600-6392	62,130	62,130
Assistant Systems Analyst	1	1	1	2495-3006	36,252	38,236
Admin Operations Analyst IIA	1	–	–	2461-2963	–	–
Student Sces, Acad Related I- 12 Mo	–	0.6	0.6	2453-2953	17,750	19,614
Student Sces Professional II- 12 Mo	7.6	8	8	2262-2720	244,155	261,528
Programmer I	1.3	2	2	2224-2674	64,497	68,027
Administrator II- 12 Mo.	3	4	4	2166-4795	167,565	167,565
Stud. Pers Tech, Financial Aid, Rg A	12.7	13	13	1896-2264	332,928	356,652
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	24,241	25,567
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	2.8	3.4	3.4	1607-1902	73,009	78,215
Secretary A	1	1	1	1607-1902	22,938	24,193
Data Control Technician, Range A	–	1	1	1542-1822	18,597	20,441
Data Entry Operator, Range A	–	2	2	1403-1655	33,840	37,168
Clerical Assistant IIA	–	1	1	1385-1634	16,703	18,368
Overtime	–	–	–	(1,866)	–	–
Student Assistant	1	–	–	(9,894)	–	–
Temporary Help	1.2	3.1	3.1	(26,702)	60,079	63,367
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	6.4	10.7	10.7	5488-6642	648,141	699,804
Physician I-10 Mo - Range A	–	6.7	6.7	5233-6303	362,746	401,259
Associate Systems Analyst	1	1	1	3006-3624	41,703	45,921
Pharmacist - 10 Month Range A	1	1	1	3006-3624	36,421	38,414
Pharmacist - 12 Month	1	1	1	3006-3624	43,705	46,097
Administrator III- 12 Mo.	1.8	4	4	2600-6392	268,659	268,659
Registered Nurse III-10 Month Rng A	–	1	1	2472-2976	24,844	27,454
Registered Nurse III- 12 Month	1	1	1	2472-2976	35,891	37,855
Nurse Practitioner 10 Month Range A	7.4	8.4	8.4	2472-2976	247,214	263,552
Clinical Laboratory Technologist IA	3.8	4.5	4.5	2426-2789	140,415	151,173
Physical Therapist II	–	1	1	2349-2827	28,329	31,304
Registered Nurse II-10 Month Rng A	4.3	4.5	4.5	2254-2711	122,605	129,315
Health Educator	–	1.1	1.1	2243-2700	29,756	32,867
Radiologic Technologist IIA	1	1	1	2204-2650	31,959	33,708
Administrator II- 12 Mo.	1	1	1	2166-4795	39,305	39,305
Radiologic Technologist IA	1	1	1	2056-2472	29,812	31,444
Medical Secretary, Range A	0.9	1	1	1822-2174	26,218	27,653
Senior Secretary A	0.5	0.5	0.5	1776-2114	12,747	13,445
Clerical Assistant IIIA	2.9	5	5	1607-1902	107,575	115,192

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Medical Transcriber, Range A	1	1	1	1560-1846	22,263	23,481
Data Control Technician, Range A	0.7	0.8	0.8	1542-1822	17,578	18,540
Assistant Cashier-Clerk, Range A	0.7	1	1	1426-1683	17,909	19,023
Clerical Assistant IIA	1	2.5	2.5	1385-1634	44,761	48,336
Clinical Aid IIA	4.1	4.6	4.6	1370-1613	87,409	92,778
Administrator I- 12 Mo.	3	3	3	1300-3196	104,788	104,788
Student Assistant	5.4	–	–	(54,724)	–	–
Temporary Help	23.9	0.5	0.5	(549,292)	9,690	10,221
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2600-6392	64,363	64,363
Student Sces Professional II- 12 Mo	1.9	1.8	1.8	2262-2720	60,686	64,007
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	27,545	29,846
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	8,707	9,470
Temporary Help	0.4	–	–	(8,412)	–	–
Disabled Students:						
Administrator II- 12 Mo.	1	1	1	2166-4795	50,269	50,269
Clerical Assistant IIIB	–	1	1	1634-1935	19,706	21,601
Clerical Assistant IIIA	1.4	0.5	0.5	1607-1902	11,469	12,097
Student Assistant	5.2	1	1	(53,212)	11,748	12,391
Temporary Help	7.3	8.5	8.5	(167,688)	164,734	173,749
TOTALS, STUDENT SERVICE	237.1	243.2	243.2	$7,084,165	$8,060,245	$8,524,930
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	105,476	105,476
Administrator IV- 12 Mo.	4	4	4	3466-7990	345,000	345,000
Administrator III- 12 Mo.	6.1	6.5	6.5	2600-6392	378,622	378,622
Admin Operations Analyst IIA	2	2	2	2461-2963	72,674	76,651
Administrator II- 12 Mo.	0.3	0.4	0.4	2166-4795	14,064	14,064
Administrative Secretary, Range A	3.9	4	4	1894-2265	111,676	117,787
Senior Secretary A	0.8	1	1	1776-2114	25,495	26,890
Senior Data Control Tech., Range A	0.3	0.3	0.3	1732-2056	6,824	7,353
Secretary A	1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIA	0.3	–	–	1385-1634	–	–
Overtime	–	–	–	(832)	–	–
Student Assistant	4.4	–	–	(52,456)	–	–
Temporary Help	6.1	–	–	(125,310)	–	–
Financial Operations:						
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Programmer II	0.1	–	–	2650-3193	–	–
Administrator III- 12 Mo.	2	2	2	2600-6392	116,993	116,993
Assistant Systems Analyst	0.5	–	–	2495-3006	–	–
Assistant Budget Analyst	1	1	1	2349-2827	31,079	33,822
Programmer I	0.3	1	1	2224-2674	31,006	32,703
Administrator II- 12 Mo.	4	4	4	2166-4795	185,610	185,610
Admin Operations Analyst IA	2.7	2.7	2.7	2076-2495	80,393	85,149
Payroll Technician III, Range A	1.5	2	2	2021-2426	53,631	57,749
Accounting Technician IIIA	2	2	2	1935-2317	48,831	53,122
Payroll Technician II, Range A	2.8	3.2	3.2	1776-2114	77,763	83,093
Clerical Assistant IVA	10.4	10.9	10.9	1776-2114	266,332	283,837
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,795	26,152
Senior Cashier Clerk, Range A	2.6	3.4	3.4	1655-1959	75,696	81,045
Senior Account Clerk, Range A	4.7	5	5	1655-1959	107,768	116,337
Accounting Technician IIA	1.7	2.5	2.5	1655-1959	52,564	56,442
Clerical Assistant IIIA	5.2	6.5	6.5	1607-1902	139,649	148,979
Payroll Technician I, Range A	0.2	–	–	1529-1808	–	–
Assistant Cashier-Clerk, Range A	1.3	1	1	1426-1683	17,909	19,423
Intermediate Account Clerk, Range A	2	2	2	1426-1683	38,206	40,898
Clerical Assistant IIA	1.1	1	1	1385-1634	17,415	18,813
Administrator I- 12 Mo.	7	7	7	1300-3196	231,799	231,799
Overtime	–	–	–	(33,643)	–	–
Student Assistant	0.9	–	–	(10,033)	–	–
Temporary Help	4	1.3	1.3	(82,766)	25,194	26,573
General Administrative Services:						
Student Admissions And Records:						
Lecturer - 12 Mo - D	0.4	0.5	0.5	4212-5087	27,883	29,079
Lecturer - 12 Mo - C	0.1	–	–	3330-4629	–	–
Staff Systems Analyst	–	1	1	3299-3982	39,786	43,986
Student Sces, Acad Related II- 12 Mo	–	0.3	0.3	3055-3682	11,053	12,215
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Programmer II	2	2	2	2650-3193	68,549	75,760
Administrator III- 12 Mo.	2	2	2	2600-6392	123,001	123,001
Assistant Systems Analyst	1.8	1	1	2495-3006	36,252	38,236
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Admin Operations Analyst IIA	0.4	–	–	2461-2963	–	–
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Credential Analyst II	0.5	1	1	2248-2700	31,115	33,581
Programmer I	0.7	1	1	2224-2674	28,088	30,558
Administrator II- 12 Mo.	3.4	4.8	4.8	2166-4795	205,397	205,397
Admin Operations Analyst IA	1.7	3	3	2076-2495	86,470	92,110
Evaluator II	6.6	7	7	2068-2481	202,813	217,881
Credential Analyst I	2	2	2	2053-2464	49,518	54,620
Programmer Trainee	0.3	–	–	2011-2204	–	–
Student Sces Professional IB- 12 Mo	2	2	2	1994-2391	57,671	60,827
Evaluator I	13.4	30.6	30.6	1896-2264	750,514	811,214
Evaluator Trainee	5	5	5	1811-1811	109,203	115,180
Clerical Assistant IVA	4.8	7	7	1776-2114	171,240	183,088
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,795	26,152

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Secretary B	1	1	1	1634-1935	23,336	24,613
Graphics Spec. IA	1	1	1	1634-1935	20,550	22,362
Clerical Assistant IIIA	42.6	47	47	1607-1902	1,029,220	1,096,660
Data Control Technician, Range A	0.5	1	1	1542-1822	18,597	20,441
Clerical Assistant IIA	8.4	9	9	1385-1634	161,254	173,727
Administrator I- 12 Mo.	3.8	5	5	1300-3196	144,040	144,040
Terminal Pay	–	–	–	(567)	–	–
Overtime	–	–	–	(28,016)	–	–
Unallocated Salaries And Wages	–	–	–	–	19,372	20,433
Student Assistant	2.2	–	–	(26,252)	–	–
Temporary Help	5.5	–	–	(114,047)	–	–
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Student Assistant	2.4	–	–	(28,984)	–	–
Temporary Help	7	–	–	(144,792)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	2	2	2	2600-6392	114,785	114,785
Administrator II- 12 Mo.	4	4	4	2166-4795	150,885	150,885
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Secretary A	1	1	1	1776-2114	26,098	27,526
Clerical Assistant IIIA	1.1	1.3	1.3	1607-1902	25,902	28,102
Clerical Assistant IIA	0.1	–	–	1385-1634	–	–
Student Assistant	1.1	–	–	(13,513)	–	–
Temporary Help	2	0.1	0.1	(41,669)	1,938	2,044
Logistical Services:						
Support Operations:						
Diving Safety Officer	–	0.5	0.5	2650-3193	15,979	17,655
Administrator III- 12 Mo.	1	1	1	2600-6392	69,335	69,335
Lead Automotive Equipment Mechanic	1	1	1	2409-2523	31,875	33,619
Drafting Technician IIA	0.3	–	–	2296-2763	–	–
Automotive Mechanic	1	1	1	2247-2465	29,728	31,355
Administrator II- 12 Mo.	5	5	5	2166-4795	207,544	207,544
Equipment Tech.Electro-Mechanical IA	4.8	1	1	2095-2518	30,367	32,029
Graphic Artist I	–	0.1	0.1	2086-2507	2,516	2,777
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Drafting Technician IA	0.7	1	1	1919-2296	27,690	29,205
Reproduction Processes Supervisor IA	1	1	1	1902-2276	27,449	28,951
Purchasing Agent, Range A	5.7	6	6	1808-2154	142,043	151,353
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Secretary A	0.5	0.6	0.6	1776-2114	13,321	14,493
Supervising Micrographics Tech. IA	1	–	–	1776-2114	–	–
Reproduction Processes Asst, Range A	2	1	1	1683-1994	24,048	25,364
Shipping Receiving Assistant IA	2	2	2	1668-1977	45,732	49,072
Storekeeper IA	1	1	1	1668-1977	21,889	23,673
Clerical Assistant IIIA	2.7	3	3	1607-1902	68,814	72,580
Warehouse Worker, Range A	2	2	2	1607-1902	45,876	48,387
Duplicating Machine Oper IIA-Offset	1	–	–	1560-1846	–	–
Mail Clerk, Range A	3.3	4	4	1491-1763	80,006	84,944
Duplicating Machine Operator IA	1	–	–	1403-1655	–	–
Telephone Operator, Range A	1.5	1.5	1.5	1385-1634	29,559	31,177
Administrator I- 12 Mo.	5	5	5	1300-3196	152,230	152,230
Overtime	–	–	–	(8,341)	–	–
Unallocated Salaries And Wages	–	–	–	–	2,348	2,476
Student Assistant	3.8	–	–	(44,832)	–	–
Temporary Help	7.8	–	–	(160,182)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2600-6392	63,991	63,991
Public Safety Officer	13.5	14.1	14.1	2345-2823	428,054	478,100
Administrator II- 12 Mo.	2	2	2	2166-4795	87,321	87,321
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Public Safety Dispatch,typing,rng A	1	1	1	1634-1935	23,336	24,613
Public Safety Dispatcher, Range A	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	–	0.5	0.5	1607-1902	11,469	12,097
Overtime	–	–	–	(58,988)	–	–
Evening And Night Shift Differential	–	–	–	(5,592)	–	–
Student Assistant	1.9	–	–	(22,145)	–	–
Supervising Public Safety Officer I	4	4	4	–	144,212	157,634
Public Safety Investigator	3	3	3	–	103,221	112,828
Temporary Help	0.8	0.1	0.1	(16,967)	1,938	2,044
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2	2	2600-6392	123,195	123,195
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Administrator II- 12 Mo.	0.9	1	1	2166-4795	35,160	35,160
Heavy Equipt Operator- Bus Driver	1	1	1	1943-2124	25,615	27,017
Clerical Assistant IVA	0.9	1	1	1776-2114	22,359	24,527
Clerical Assistant IIIA	1.7	1.7	1.7	1607-1902	36,915	39,439
Intermediate Account Clerk, Range A	0.7	1	1	1426-1683	17,909	19,090
Clerical Assistant IIA	0.2	–	–	1385-1634	–	–
Administrator I- 12 Mo.	0.1	1	1	1300-3196	32,081	32,081
Overtime	–	–	–	(2,895)	–	–
Temporary Help-Plant Operations	2	2.2	2.2	(38,398)	52,559	55,436
Utility Plants:						
Refrigeration Mechanic	3.9	4	4	2603-2856	133,167	142,857
Supervising Bldg. Service Engineer	1	1	1	2376-2729	32,912	34,713
Building Service Engineer	2	2	2	2269-2607	62,881	66,322
Power Plant Operator Range A	3.4	7	7	2239-2592	197,121	213,085

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrator II- 12 Mo.	2	2	2	2166-4795	85,668	85,668
Operating Engineer	3.5	–	–	2050-2244	–	–
Building Maintenance Worker	1	1.4	1.4	1981-2167	35,691	38,096
Overtime	–	–	–	(14,746)	–	–
Evening And Night Shift Differential	–	–	–	(2,832)	–	–
Temporary Help-Plant Operations	1.4	0.3	0.3	(28,125)	7,168	7,560
Building Maintenance:						
Supervising Electrician	1	1	1	2625-2880	34,733	36,634
Supervising Plumber	1	1	1	2625-2880	34,733	36,634
Superv Materials Fabrication Spec	1	1	1	2527-2774	33,454	35,285
Electrician II	1	1	1	2506-2750	33,165	34,980
Supervising Carpenter	1	1	1	2487-2731	32,936	34,738
Supervising Painter	1	1	1	2487-2731	29,993	33,161
Senior Planner-estimator-scheduler	2	2	2	2484-2991	72,143	76,091
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Locksmith II	1	1	1	2449-2688	32,417	34,191
Electrician I	5	6.2	6.2	2393-2625	194,282	206,084
Plumber I	3.2	4	4	2393-2625	123,832	132,046
Sheet Metal Worker	2	2	2	2393-2625	61,880	66,780
Carpenter II	1	1	1	2376-2607	31,440	33,161
Maintenance Mechanic	2.2	2	2	2376-2697	61,434	64,923
Planner-estimator-scheduler	1	–	–	2349-2827	–	–
Carpenter I	1.6	2	2	2269-2487	57,357	61,177
Painter I	4	4	4	2269-2487	119,973	126,539
Building Service Engineer	1	1	1	2269-2607	31,440	33,161
Locksmith I	3	3	3	2241-2456	88,858	93,721
Administrator II- 12 Mo.	3	3	3	2166-4795	131,765	131,765
Procurement Assistant, Range A	0.9	1	1	2142-2577	28,329	30,829
Building Maintenance Worker	1.5	9.3	9.3	1981-2167	202,038	247,301
Equipment Maintenance Assistant IA	0.8	1	1	1919-2296	23,143	24,499
Light Auto Equipment Operator	0.4	1	1	1862-2029	24,470	25,809
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Storekeeper IA	0.6	1	1	1668-1977	23,843	25,147
Warehouse Worker, Range A	1	1	1	1607-1902	22,938	24,193
Overtime	–	–	–	(15,925)	–	–
Evening And Night Shift Differential	–	–	–	(816)	–	–
Student Assistant	4.3	–	–	(51,433)	–	–
Temporary Help-Plant Operations	5.8	0.5	0.5	(112,847)	11,945	12,599
Grounds Maintenance:						
Maintenance Mechanic	0.8	–	–	2376-2697	–	–
Planner-estimator-scheduler	1.6	–	–	2349-2827	–	–
Mason	–	1	1	2269-2487	29,993	31,635
Automotive Mechanic	1	1	1	2247-2465	28,389	31,355
Administrator II- 12 Mo.	–	1.4	1.4	2166-4795	49,224	49,224
Heavy Constrtuction Equipt Operator	0.3	1	1	2029-2224	26,821	28,289
Skilled Labor	1.1	1	1	1981-2167	26,134	27,564
Building Maintenance Worker	–	1	1	1981-2167	26,134	27,564
Heavy Equipt Operator- Bus Driver	1	1	1	1943-2124	25,615	27,017
Lead Groundsworker, Range A	4.8	4	4	1877-2243	104,777	110,700
Light Auto Equipment Operator	1	1	1	1862-2029	24,470	25,809
Irrigation Specialist	1	1	1	1799-2142	25,833	27,246
Gardener, Range A	1.3	3	3	1799-2142	72,095	76,403
Groundsworker, Range A	8.9	12.5	12.5	1655-1877	265,852	286,358
Administrator I- 12 Mo.	1	1	1	1300-3196	33,643	33,643
Overtime	–	–	–	(19,221)	–	–
Evening And Night Shift Differential	–	–	–	(646)	–	–
Temporary Help-Plant Operations	0.6	–	–	(12,198)	–	–
Custodial Services:						
Administrator III- 12 Mo.	1.4	1.5	1.5	2600-6392	81,000	81,000
Assistant Systems Analyst	1	1	1	2495-3006	36,252	38,236
Senior Planner-estimator-scheduler	1	1	1	2484-2991	36,071	38,046
Graphic Artist II	0.5	–	–	2394-2882	–	–
Maintenance Mechanic	0.3	–	–	2376-2697	–	–
Accountant I	0.6	1	1	2349-2827	28,329	30,710
Planner-estimator-scheduler	1.9	2	2	2349-2827	65,172	69,260
Public Safety Officer	0.6	–	–	2345-2823	–	–
Carpenter I	1	1	1	2269-2487	29,993	31,635
Graphic Artist I	–	0.6	0.6	2086-2507	18,140	19,133
Admin Operations Analyst IA	0.3	–	–	2076-2495	–	–
Skilled Labor	2.9	2	2	1981-2167	52,268	55,128
Building Maintenance Worker	1.8	1	1	1981-2167	23,891	26,330
Light Auto Equipment Operator	0.7	–	–	1862-2029	–	–
Gardener, Range A	1	1	1	1799-2142	25,833	27,246
Clerical Assistant IVA	1.7	2	2	1776-2114	48,831	52,597
Groundsworker, Range A	3.3	0.2	0.2	1655-1877	4,528	4,775
Clerical Assistant IIIA	0.8	0.8	0.8	1607-1902	17,283	18,445
Warehouse Worker, Range A	2	2	2	1607-1902	40,401	43,680
Lead Custodian, Range A	9.7	12	12	1510-1785	251,692	267,095
Custodian, Range A	94.5	113.8	113.8	1403-1655	2,195,492	2,334,773
Clerical Assistant IIA	0.5	1.5	1.5	1385-1634	26,912	29,142
Administrator I- 12 Mo.	9	9	9	1300-3196	241,503	241,503
Overtime	–	–	–	(16,778)	–	–
Evening And Night Shift Differential	–	–	–	(75,339)	–	–
Temporary Help-Plant Operations	17.1	–	–	(332,673)	–	–
Community Relations:						
Administrator III- 12 Mo.	0.8	1	1	2600-6392	48,000	48,000
Instructional Support Tech. IIA	0.4	0.7	0.7	2296-2767	24,507	25,848
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Public Affairs Assistant II	1	1	1	2142-2577	29,680	32,779
Graphic Artist I	0.4	–	–	2086-2507	–	–
Senior Secretary A	0.5	0.5	0.5	1776-2114	12,747	13,445
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Overtime	–	–	–	(162)	–	–
Student Assistant	1.9	–	–	(22,667)	–	–
Temporary Help	3.4	–	–	(70,016)	–	–
TOTALS, INSTITUTIONAL SUPPORT	586.7	568.8	568.8	$15,368,670	$15,391,433	$16,237,558
Independent Operations:						
Institutional Operations:						
Admin Operations Analyst IIIA	0.5	0.5	0.5	2963-3573	21,545	22,724
Administrator III- 12 Mo.	0.9	1	1	2600-6392	50,180	50,180
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	36,590	38,592
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Assistant Budget Analyst	–	1	1	2349-2827	31,079	32,911
Student Sces Professional II- 12 Mo	–	0.1	0.1	2262-2720	4,092	4,520
Administrator III- A.Y.	0.8	–	–	2247-5543	–	–
Administrator II- 12 Mo.	2.5	5	5	2166-4795	195,363	195,363
Public Affairs Assistant II	1.2	1.2	1.2	2142-2577	33,267	36,435
Equipment Tech.Electro-Mechanical IA	2.8	3	3	2095-2518	84,625	91,940
Graphic Artist I	0.3	1	1	2086-2507	25,742	28,095
Admin Operations Analyst IA	1.6	1.8	1.8	2076-2495	48,607	52,513
Building Maintenance Worker	–	1	1	1981-2167	23,891	26,330
Accounting Technician IIIA	4	4	4	1935-2317	110,518	117,889
Media Production Specialist I	4	5	5	1919-2296	125,581	135,243
Evaluator I	–	0.3	0.3	1896-2264	5,716	6,296
Administrative Secretary, Range A	1	1	1	1894-2265	27,316	28,811
Public Affairs Assistant I	–	1	1	1877-2243	22,637	24,918
Purchasing Agent, Range A	0.6	1	1	1808-2154	22,745	24,685
Part Time Faculty-AY	32.4	21.4	21.4	(835,441)	649,930	677,819
Clerical Assistant IVA	5.2	5	5	1776-2114	124,875	132,255
Senior Secretary A	1.5	1.5	1.5	1776-2114	36,674	39,025
Instructional Support Asst. IIA	1	1	1	1689-2003	24,156	25,478
Reproduction Processes Asst, Range A	1	1.2	1.2	1683-1994	29,122	30,941
Groundsworker, Range A	1	1	1	1655-1877	20,791	22,645
Senior Cashier Clerk, Range A	2.5	3.1	3.1	1655-1959	68,283	72,701
Senior Account Clerk, Range A	2.7	3	3	1655-1959	68,947	73,712
Accounting Technician IIA	1.2	2	2	1655-1959	45,321	48,463
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Public Safety Dispatch,typing,rng A	–	1	1	1634-1935	19,706	21,675
Public Safety Dispatcher, Range A	2	2	2	1634-1935	46,672	49,226
Clerical Assistant IIIA	10	11.1	11.1	1607-1902	235,691	253,907
Secretary A	1	1	1	1607-1902	23,541	24,829
Duplicating Machine Oper IIA-Offset	1	1.5	1.5	1560-1846	31,670	33,835
Mail Clerk, Range A	2	3	3	1491-1763	58,780	63,164
Assistant Cashier-Clerk, Range A	0.4	–	–	1426-1683	–	–
Intermediate Account Clerk, Range A	0.8	1	1	1426-1683	17,198	18,702
Duplicating Machine Operator IA	2.5	2.5	2.5	1403-1655	48,282	51,098
Clerical Assistant IIA	4.1	8.2	8.2	1385-1634	146,904	158,842
Telephone Operator, Range A	0.5	0.5	0.5	1385-1634	9,853	10,392
Administrator I- 12 Mo.	1	1	1	1300-3196	28,000	28,000
Graduate Assistant	13.7	–	–	(222,941)	–	–
Overtime	–	–	–	(71,705)	65,895	69,501
Mpp Salary Increase-Continuing	–	–	–	–	1,368	16,413
Mpp Merit Salary Adj-New	–	–	–	–	–	7,622
Evening And Night Shift Differential	–	–	–	(1,516)	539	539
Student Assistant	28.1	32.5	32.5	(302,280)	381,825	402,720
Temporary Help	20	16.9	16.9	(442,485)	327,529	345,454
TOTALS, INDEPENDENT OPERATIONS	158.8	152.3	152.3	$3,486,646	$3,440,116	$3,658,705
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	114,251	120,504
Mpp Salary Increase-Continuing	–	–	–	–	47,927	575,126
Mpp Merit Salary Adj-New	–	–	–	–	–	263,858
Executive Salary Incr-Continuing	–	–	–	–	527	6,329
Evening And Night Shift Differential	–	–	–	–	42,692	42,692
Non-Faculty Reclass - New	–	–	–	–	–	109,392
Non-Faculty Reclass - Continuing	–	–	–	–	99,341	240,989
Management Reclass- New	–	–	–	–	–	31,334
Management Reclass- Continuing	–	–	–	–	28,449	69,012
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$333,187	$1,459,236
TOTALS, GENERAL FUND	3224.6	3118.4	3118.4	$108,512,118	$115,254,542	$123,386,774
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	2.7	–	–	(87,283)	–	–
Graduate Assistant	0.1	–	–	(2,130)	–	–
Music Studio Instructional Faculty	0.1	–	–	(1,562)	–	–
Overtime	–	–	–	(581)	–	–
Student Assistant	4.4	–	–	(63,997)	–	–
Temporary Help	2.9	–	–	(84,007)	–	–
TOTALS, INSTRUCTION	10.2	0.0	0.0	$239,560	$0	$0

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Institutional Support:						
Finanical Operations:						
Overtime	–	–	–	(76)	–	–
Student Assistant	4.1	–	–	(42,807)	–	–
Temporary Help	0.1	–	–	(180)	–	–
TOTALS, INSTITUTIONAL SUPPORT	4.2	0.0	0.0	$43,063	$0	$0
TOTALS, LOTTERY EDUCATION FUND	14.4	0.0	0.0	$282,623	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	2	2	2	2262-2720	60,083	64,732
Administrator II- 12 Mo.	1	1	1	2166-4795	46,982	46,982
Clerical Assistant IIIA	2.7	3	3	1607-1902	68,814	72,580
Clerical Assistant IIA	2	3	3	1385-1634	53,739	58,387
Administrator I- 12 Mo.	1	1	1	1300-3196	30,528	30,528
Mpp Salary Increase-Continuing	–	–	–	–	388	4,651
Student Assistant	9.4	7	7	(86,009)	82,239	86,740
Temporary Help	7.1	5.7	5.7	(98,305)	110,469	116,514
TOTALS, STUDENT SERVICE	26.2	23.7	23.7	$450,028	$489,012	$518,842
Institutional Support:						
Logistical Services:						
Administrator II- 12 Mo.	1	1	1	2166-4795	45,792	45,792
Clerical Assistant IVA	1	1	1	1776-2114	22,359	24,613
Clerical Assistant IIIA	1	1.5	1.5	1607-1902	32,628	34,846
Mpp Salary Increase-Continuing	–	–	–	–	229	2,748
Student Assistant	6.5	7.9	7.9	(75,941)	92,813	97,892
Physical Plant Operations:						
Maintenance Mechanic	1.7	1	1	2376-2697	31,440	33,161
Building Maintenance Worker	3.6	5	5	1981-2167	128,427	136,304
Clerical Assistant IIIA	–	0.5	0.5	1607-1902	9,690	10,653
Lead Custodian, Range A	3	4	4	1510-1785	83,178	88,557
Custodian, Range A	11.4	12	12	1403-1655	237,100	251,415
Administrator I- 12 Mo.	1	1	1	1300-3196	25,440	25,440
Overtime	–	–	–	(6,896)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	127	1,526
Student Assistant	8.8	11.2	11.2	(102,157)	131,583	138,784
Temporary Help-Plant Operations	1.5	1	1	(28,821)	23,891	25,198
TOTALS, INSTITUTIONAL SUPPORT	40.5	47.1	47.1	$747,723	$864,697	$916,929
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	3,982
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$3,982
TOTALS, DORMITORY REVENUE FUND- HOUSING	66.7	70.8	70.8	$1,197,751	$1,353,709	$1,439,753
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Student Assistant	–	2	2	HOURLY	23,497	24,783
Logistical Services:						
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Supv. Parking Officer, Range A	1	1	1	1732-2056	24,795	26,152
Parking Officer, Range A	3	3	3	1661-1968	70,213	74,838
Clerical Assistant IIIA	1.2	1.5	1.5	1607-1902	30,849	32,898
Student Assistant	3.2	1.2	1.2	(37,722)	14,098	14,870
Physical Plant Operations:						
Skilled Labor	1	2	2	1981-2167	52,268	55,128
Building Maintenance Worker	1	–	–	1981-2167	–	–
Heavy Equipt Operator- Bus Driver	0.3	2	2	1943-2124	46,865	51,162
Light Auto Equipment Operator	1	1	1	1862-2029	24,470	25,809
Groundsworker, Range A	2	2	2	1655-1877	42,487	45,859
Overtime	–	–	–	(1,168)	–	–
Evening And Night Shift Differential	–	–	–	(162)	–	–
Student Assistant	8.1	3	3	(97,570)	35,245	37,174
TOTALS, INSTITUTIONAL SUPPORT	22.8	19.7	19.7	$401,256	$390,282	$415,563
Independent Operations:						
Campus Innovation - Administration:						
Student Assistant	3.4	–	–	(37,520)	–	–
Campus Innovation - Projects:						
Administrator II- 12 Mo.	1	1	1	2166-4795	44,258	44,258
Assistant Cashier-Clerk, Range A	0.3	1	1	1426-1683	20,297	21,408
Clerical Assistant IIA	1.6	1	1	1385-1634	18,898	20,571
Mpp Salary Increase-Continuing	–	–	–	–	221	2,655
Student Assistant	3.2	5.3	5.3	(35,022)	62,267	65,674
Temporary Help	–	2.4	2.4	-	46,513	49,059
TOTALS, INDEPENDENT OPERATIONS	9.5	10.7	10.7	$151,605	$192,454	$203,625
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	1,215
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$1,215
TOTALS, DORMITORY REVENUE FUND- PARKING	32.3	30.4	30.4	$552,861	$582,736	$620,403

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	1,496,645	1,496,645
Student Assistant	3.4	3.4	3.4	(44,792)	39,945	42,131
Summer Session Faculty	15.7	11	11	(1,810,533)	274,573	274,573
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	13,550	13,550
Student Assistant	1.8	1.4	1.4	(23,938)	16,448	17,348
Extension Faculty	2.4	8.6	8.6	(214,973)	168,699	168,699
Temporary Help	0.2	–	–	(8,003)	–	–
TOTALS, INSTRUCTION	23.5	24.4	24.4	$2,102,239	$2,009,860	$2,012,946
Institutional Support:						
Executive Management:						
Programmer II	1	1	1	2650-3193	36,759	40,615
Administrator III- 12 Mo.	1	1	1	2600-6392	78,351	78,351
Extended Education Specialist- IA	2	2	2	2360-2839	66,945	71,147
Administrator II- 12 Mo.	2	3	3	2166-4795	135,578	135,578
Admin Operations Analyst IA	1.8	2	2	2076-2495	60,179	63,473
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Secretary A	1	1	1	1776-2114	24,373	26,496
Clerical Assistant IIIA	1.8	2	2	1607-1902	39,581	42,726
Data Control Technician, Range A	1	1	1	1542-1822	21,069	23,096
Mpp Salary Increase-Continuing	–	–	–	–	1,070	12,836
Student Assistant	11.6	6.2	6.2	(131,106)	72,840	76,827
Temporary Help	6.6	4.3	4.3	(156,144)	83,336	87,896
TOTALS, INSTITUTIONAL SUPPORT	30.8	24.5	24.5	$720,704	$645,576	$685,931
Independent Operations:						
Institutional Operations:						
Student Assistant	0.1	–	–	(111)	–	–
Temporary Help	0.3	–	–	(5,375)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.4	0.0	0.0	$5,486	$0	$0
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	5,807
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$5,807
TOTALS, CONTINUING EDUCATION REVENUE FUND	54.7	48.9	48.9	$2,828,429	$2,655,436	$2,704,684
TOTALS, SAN DIEGO STATE UNIVERSITY	3392.7	3268.5	3268.5	$113,373,782	$119,846,423	$128,151,614

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Dept Chair Desig Disc 12mo- Prof	2.2	3	3	4549-5495	192,154	203,409
Department Chair, 12 Mo- Professor	13.1	15	15	4212-5087	919,073	958,696
Dept Chair Desig Disc AY- Professor	3	0.5	0.5	3951-4767	28,714	29,946
Dept Chair Desig Disc 12mo- Assoc	0.1	–	–	3701-4999	–	–
Department Chair, AY- Professor	6.4	2.8	2.8	3658-4414	144,945	151,772
Administrator IV- 12 Mo.	8	8	8	3466-7990	604,356	604,356
Department Chair, 12 Mo- Assoc Prof	2.1	1.5	1.5	3330-4629	36,295	37,852
Associate Systems Analyst	1.5	1	1	3006-3624	43,705	46,097
Department Chair, AY- Assoc Prof	0.7	0.8	0.8	2895-4017	31,524	32,877
Department Chair, 12 Mo- Assist Prof	–	1.5	1.5	2640-3658	78,471	85,768
Speech Pathologist	1	1	1	2601-3135	37,808	39,877
Administrator III- 12 Mo.	16.1	15.5	15.5	2600-6392	1,010,532	1,010,532
Instructional Support Tech. III	2	2	2	2518-3034	73,180	77,185
Equipment Tech.Mechanical III	2.2	2	2	2518-3034	71,504	77,185
Equipment Tech.Electronic III	2	1	1	2518-3034	36,590	38,592
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Admin Operations Analyst IIA	2	2	2	2461-2963	66,812	70,600
Research Technician II	1	1	1	2349-2827	32,562	35,959
Department Chair, AY- Assist Prof	–	0.5	0.5	2299-3178	12,654	16,460
Instructional Support Tech. IIA	10.3	9	9	2296-2767	289,940	308,284
Stage Technician IIA	1	1	1	2296-2763	33,322	35,145
Piano Technician IIA	1	1	1	2296-2763	33,322	35,145
Equipment Technician,mechanical IIA	4.7	5	5	2296-2763	155,345	166,250
Equip.Tech.Electro-Mechanical IIA	3	2	2	2296-2763	66,644	70,291
Equipment Technician,electronic IIA	6.7	9.5	9.5	2296-2763	308,109	327,031
Radiation Protection Specialist	–	1	1	2296-2763	33,322	35,145
Student Sces Professional II- 12 Mo	0.5	0.5	0.5	2262-2720	16,402	17,299
Administrator II- 12 Mo.	8.8	9.5	9.5	2166-4795	390,972	390,972
Slide Curator IIA	1	1	1	2163-2601	31,368	33,085
Public Affairs Assistant II	0.9	1	1	2142-2577	28,329	31,304
Instructional Support Tech. IA	7.9	9	9	2095-2518	264,072	282,471
Stage Technician IA	1	1	1	2095-2518	30,367	32,029
Costume Technician IIA	1	1	1	2095-2518	27,690	30,235
Equipment Technician,mechanical IA	3.1	3.5	3.5	2095-2518	102,359	109,665
Equipment Tech.Electro-Mechanical IA	3.5	6.5	6.5	2095-2518	181,268	194,029
Equipment Technician,electronic IA	3	3	3	2095-2518	87,049	94,408

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Equipment Tech.Specialized Equip. IA	0.5	0.5	0.5	2095-2518	15,184	16,014
Admin Operations Analyst IA	10.9	12	12	2076-2495	338,428	362,249
Credential Analyst I	1	1	1	2053-2464	29,716	31,342
Accompanist IIA	3	3	3	2003-2404	86,977	91,737
Research Technician I	0.8	1	1	1959-2349	24,699	27,047
Instructional Support Asst. IIIA	2.7	3.8	3.8	1919-2296	101,583	107,998
Equipment Maintenance Assistant IA	2	2	2	1919-2296	52,955	56,059
Reproduction Processes Supervisor IA	1	1	1	1902-2276	27,449	28,951
Evaluator I	2.8	7.5	7.5	1896-2264	187,340	200,942
Administrative Secretary, Range A	1	1	1	1894-2265	27,316	28,811
Public Affairs Assistant I	1	1	1	1877-2243	25,833	28,103
Evaluator Trainee	0.2	0.5	0.5	1811-1811	10,920	11,518
Administrative Trainee	0.2	–	–	1799-1959	–	–
Coordinator-Teacher Education-AY	–	5	5	1778-4414	247,320	259,658
Depart Secretary IIIA	0.4	1	1	1776-2114	21,419	23,583
Depart Secretary IIIA, Stenography	16.2	17	17	1776-2114	426,056	451,238
Depart Secretary IIIA, Dictating	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IVA	4.9	5	5	1776-2114	118,104	126,774
Senior Secretary A	10.8	12	12	1776-2114	302,549	320,690
Athletic Equipment Attendant IIA	4	4	4	1689-2003	96,625	101,913
Instructional Support Asst. IIA	8.1	16.5	16.5	1689-2003	346,502	388,731
Computer Operator, Range A	0.3	0.5	0.5	1655-1959	10,396	11,124
Depart Secretary IIA	0.9	1	1	1640-1943	23,433	24,715
Depart Secretary IIA, Stenography	17.1	16.8	16.8	1640-1943	387,020	409,613
Depart Secretary IIA, Dictating	0.9	1	1	1640-1943	19,778	21,751
Clerical Assistant IIIB	15.2	16.5	16.5	1634-1935	368,234	394,177
Graphics Spec. IA	2.3	2.5	2.5	1634-1935	57,363	60,846
Clerical Assistant IIIA	8.4	10.6	10.6	1607-1902	232,935	247,381
Power Keyboard Operator, Range A	0.2	–	–	1574-1862	–	–
Depart Secretary IA	0.5	0.5	0.5	1523-1799	10,848	11,442
Depart Secretary IA, Dictating	–	1	1	1523-1799	21,696	22,883
Duplicat Mach Oper IIA-Direct Impr.	1	1.3	1.3	1504-1776	25,903	27,568
Athletic Equipment Attendant IA	1	1	1	1504-1776	21,419	22,591
Instructional Support Asst. IA	3	5.7	5.7	1504-1776	109,585	120,230
Clerical Assistant IIB	27.1	27	27	1461-1724	551,365	584,426
Intermediate Account Clerk, Range A	0.5	0.5	0.5	1426-1683	10,148	10,704
Clerical Assistant IIA	11.7	16.3	16.3	1385-1634	280,556	315,782
Administrator I- 12 Mo.	1	1	1	1300-3196	31,464	31,464
Overtime	–	–	–	(17,812)	–	–
Department Chair Stipend	–	–	–	(61,920)	61,920	61,920
Evening And Night Shift Differential	–	–	–	(965)	–	–
Student Assistant	26.6	4.4	4.4	(303,257)	51,691	54,520
Temporary Help	39.7	–	–	(868,284)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	0.8	1	1	4549-5495	48,039	50,853
Professor - 12 Mo	5.5	6.6	6.6	4212-5087	392,154	409,044
Head Coach-12 Month	6	6	6	4212-5087	356,520	380,526
Inst Faculty Desig Disc AY- Prof	90.7	93.3	93.3	3951-4767	5,287,492	5,563,857
Lecturer - AY - D	6	5	5	3658-4414	262,648	276,864
Professor - AY	454	471.8	471.8	3658-4414	24,751,096	26,039,699
Head Coach-AY	1.8	2	2	3658-4414	98,585	105,540
Associate Professor-12 Month	0.8	0.3	0.3	3330-4629	12,098	12,617
Coach-12 Month	1	1	1	3330-4629	41,713	45,605
Inst Faculty Desig Disc AY- Assoc	24.8	25	25	3221-4339	1,178,813	1,251,358
Lecturer - AY - C	7.4	7	7	2895-4017	285,286	302,309
Associate Professor-AY	85.2	91.5	91.5	2895-4017	3,679,099	3,925,720
Coach-AY	2.2	2	2	2895-4017	81,844	87,339
Inst Faculty Desig Disc AY- Assist	10.2	23.2	23.2	2805-3697	818,112	965,118
Assistant Professor-12 Month	–	1.5	1.5	2640-3658	61,033	66,709
Lecturer - AY - B	44.4	54.5	54.5	2299-3178	1,696,750	1,865,142
Assistant Professor-AY	80.3	276.9	276.9	2299-3178	7,603,113	9,264,614
Coaching Specialist-AY	1	3	3	2299-3178	94,087	99,746
Lecturer - AY - A	14.4	15	15	2104-2521	440,038	468,074
Lecturer - AY - L	0.2	–	–	1778-1933	–	–
Part Time Faculty-AY	234.1	–	–	(6,456,857)	–	–
Graduate Assistant	10.1	–	–	(161,300)	–	–
Substitute Faculty	0.2	–	–	(11,515)	–	–
Sabbatical Leave Replacement	21	17.5	17.5	(609,440)	531,485	554,292
Faculty Development Leaves	0.5	–	–	(22,090)	–	–
Outstanding Performance Award	–	–	–	(352,500)	347,500	345,000
Faculty Promotions - New	–	–	–	–	–	84,437
Faculty Promotions - Continuing	–	–	–	–	76,331	183,095
Instructionally Related Activities:						
Student Assistant	1	–	–	(10,049)	–	–
TOTALS, INSTRUCTION	1455.3	1432.1	1432.1	$56,266,829	$58,468,589	$63,218,622
Academic Support:						
Libraries:						
Supervising Librarian-12mo	1	1	1	4212-5087	60,811	63,913
Associate Librarian-12 Month	7	6.1	6.1	4212-5087	273,053	298,055
Librarian-12 Month	15.7	15.3	15.3	4212-5087	884,244	942,865
Superv Assoc. Librarian-12 Month	–	1	1	3330-4629	33,322	36,373
Senior Assistant Librarian-12 Month	4.3	5.7	5.7	3330-4629	204,274	217,388
Programmer II	0.3	1	1	2650-3193	31,959	35,311
Administrator III- 12 Mo.	3.4	4	4	2600-6392	234,986	234,986
Admin Operations Analyst IIA	2	2	2	2461-2963	68,296	73,649
Supervising Library Assistant IIIA	4	5	5	2069-2481	143,297	153,394
Supervising Library Assistant IIA	1.7	3	3	1905-2272	73,349	78,507

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Library Assistant IIA	9.5	10	10	1902-2276	264,946	282,599
Senior Computer Operator, Range A	0.8	1	1	1877-2243	23,626	25,485
Reproduction Processes Asst, Range A	0.5	0.5	0.5	1683-1994	12,024	12,682
Library Assistant IA	10.3	18.9	18.9	1683-1994	410,447	442,620
Senior Account Clerk, Range A	0.8	1	1	1655-1959	21,696	23,875
Accounting Technician IIA	0.7	1	1	1655-1959	21,696	23,710
Computer Operator, Range A	0.3	1	1	1655-1959	19,959	21,929
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Secretary B	4.6	5	5	1634-1935	111,977	119,307
Clerical Assistant IIIA	1	1.3	1.3	1607-1902	28,752	30,585
Secretary A	0.1	–	–	1607-1902	–	–
Clerical Assistant IIA	6.1	7	7	1385-1634	132,711	141,897
Overtime	–	–	–	(1,569)	–	–
Evening And Night Shift Differential	–	–	–	(598)	–	–
Student Assistant	42.7	16.2	16.2	(465,117)	190,325	200,741
Temporary Help	4.5	19.2	19.2	(111,621)	372,104	392,468
Audio-Visual Services:						
Media Production Specialist III	1	1	1	2638-3178	38,327	40,424
Administrator III- 12 Mo.	1	1	1	2600-6392	64,296	64,296
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Photographer II	1	1	1	2394-2882	34,757	36,659
Graphic Artist II	1	1	1	2394-2882	34,757	36,659
Instructional Support Tech. IIA	1	–	–	2296-2767	–	–
Equipment Technician,electronic IIA	2	2	2	2296-2763	66,644	70,291
Media Production Specialist II	2.5	3	3	2296-2763	99,965	105,436
Administrator II- 12 Mo.	1	1	1	2166-4795	42,924	42,924
Instructional Support Tech. IA	–	1	1	2095-2518	30,367	32,029
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	25,266	27,882
Photographer I	1	1	1	2086-2507	30,234	31,889
Graphic Artist I	1	1	1	2086-2507	27,569	30,108
Asst Audio Visual Coordinator-12 Mo	–	1	1	2016-5087	34,876	38,119
Instructional Support Asst. IIIA	2	2	2	1919-2296	49,422	53,025
Media Production Specialist I	1	1	1	1919-2296	26,436	28,323
Audio Visual Coordinator-AY	1	1	1	1778-4414	53,176	55,457
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Instructional Support Asst. IIA	1	1	1	1689-2003	22,166	24,410
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Instructional Support Asst. IA	–	0.3	0.3	1504-1776	5,441	5,979
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,412	3,750
Administrator I- 12 Mo.	1	1	1	1300-3196	36,348	36,348
Overtime	–	–	–	(219)	–	–
Student Assistant	2.5	0.1	0.1	(28,089)	1,175	1,239
Temporary Help	0.4	2.2	2.2	(8,756)	42,632	44,965
Television Services:						
Equipment Technician,electronic IIA	1	1	1	2296-2763	33,322	35,145
Media Production Specialist II	1	1	1	2296-2763	33,322	35,145
Administrator II- 12 Mo.	1	1	1	2166-4795	51,744	51,744
Overtime	–	–	–	(60)	–	–
Computing Support:						
Staff Systems Software Specialist	1	1	1	3299-3982	48,023	50,651
Associate Systems Analyst	3.2	3	3	3006-3624	123,663	132,237
Assoc. Systems Software Specialist	2	2	2	3006-3624	76,038	84,028
Programmer II	1.1	2	2	2650-3193	67,029	73,681
Instruct. Computing Consultant II	3.3	3	3	2650-3193	103,716	110,959
Administrator III- 12 Mo.	5	5.5	5.5	2600-6392	315,020	315,020
Equipment Technician,electronic IIA	2	2.6	2.6	2296-2763	77,532	83,481
Programmer I	3	3	3	2224-2674	92,452	99,270
Instruct. Computing Consultant I	0.8	1	1	2224-2674	26,821	29,625
Administrator II- 12 Mo.	3.3	4	4	2166-4795	169,644	169,644
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Senior Computer Operator, Range A	3	3	3	1877-2243	78,800	83,611
Computer Operator, Range A	1.6	3	3	1655-1959	60,710	66,106
Administrator I- 12 Mo.	1	1	1	1300-3196	30,252	30,252
Overtime	–	–	–	(22,713)	–	–
Evening And Night Shift Differential	–	–	–	(2,134)	–	–
Student Assistant	11.7	6.6	6.6	(128,545)	77,540	81,783
Temporary Help	14.1	–	–	(347,528)	–	–
Ancillary Support:						
Off-Campus Centers:						
Administrator III- 12 Mo.	–	2	2	2600-6392	97,420	97,420
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,716	32,830
Library Assistant IIA	–	1	1	1902-2276	22,938	25,249
Clerical Assistant IIA	–	2	2	1385-1634	33,406	36,735
Temporary Help	0.1	1	1	(2,245)	19,380	20,441
Deaf Project:						
Administrator III- 12 Mo.	2	3	3	2600-6392	153,240	153,240
Student Sces Professional III- 12 Mo	2.8	3	3	2464-2966	107,310	113,183
Media Production Specialist II	–	1	1	2296-2763	27,690	30,579
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Administrator II- 12 Mo.	0.9	–	–	2166-4795	–	–
Senior Secretary A	0.9	1	1	1776-2114	22,359	24,270
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Temporary Help	13.4	2.2	2.2	(329,051)	42,632	44,965

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Writing Skills:						
Part Time Faculty-AY	6.8	–	–	(163,280)	–	–
Student Assistant	2.6	–	–	(28,237)	–	–
TOTALS, ACADEMIC SUPPORT	240.3	218.9	218.9	$6,473,408	$6,625,142	$7,001,009
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	1	1	1	2600-6392	70,968	70,968
Student Sces Professional III- 12 Mo	1	2	2	2464-2966	63,050	67,861
Student Sces Professional II- 12 Mo	2.2	2.4	2.4	2262-2720	76,519	81,250
Administrator II- 12 Mo.	2.1	2	2	2166-4795	84,504	84,504
Student Sces Professional IB- 12 Mo	0.6	–	–	1994-2391	–	–
Stud. Pers Tech, Financial Aid, Rg A	1	1	1	1896-2264	27,304	28,798
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	22,251	24,486
Clerical Assistant IIIB	0.8	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	0.7	0.5	0.5	1607-1902	10,534	11,151
Student Assistant	1.3	–	–	(14,502)	–	–
Temporary Help	0.5	–	–	(14,645)	–	–
Supplementary Educational Serv.-Eop:						
Associate Professor-12 Month	1	1	1	3330-4629	43,729	47,781
Student Sces Professional IV- 12 Mo	1	1	1	2809-3385	40,823	43,057
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Student Sces Professional III- 12 Mo	1.1	2	2	2464-2966	65,486	70,558
Student Sces Professional II- 12 Mo	8	9	9	2262-2720	286,811	305,098
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Admin Operations Analyst IA	1.8	2	2	2076-2495	53,776	58,959
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIB	0.1	–	–	1634-1935	–	–
Clerical Assistant IIB	5.1	4	4	1461-1724	80,681	86,182
Clerical Assistant IIA	0.9	1	1	1385-1634	19,706	20,784
Overtime	–	–	–	(1,400)	–	–
Student Assistant	8.3	8.2	8.2	(93,052)	96,337	101,609
Temporary Help	1.5	0.3	0.3	(41,179)	5,814	6,132
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	55,633	58,677
Professor - AY	1	1	1	3658-4414	53,176	55,457
Counselor - AY - Professor	5	5	5	3316-4002	241,321	254,527
Student Sces, Acad Related III- AY	5.5	5.5	5.5	3316-4002	262,148	279,605
Student Sces, Acad Related II- 12 Mo	3.8	3	3	3055-3682	129,163	138,902
Student Sces, Acad Related II- AY	1	1	1	2655-3199	38,580	40,691
Administrator III- 12 Mo.	1	2	2	2600-6392	126,060	126,060
Student Sces, Acad Related I- 12 Mo	5.2	6	6	2453-2953	211,267	223,425
Administrator II- 12 Mo.	1	1	1	2166-4795	45,288	45,288
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	28,835	30,414
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	10,534	11,151
Stock Clerk, Range A	–	0.4	0.4	1548-1830	7,624	8,385
Clerical Assistant IIB	3.5	3.3	3.3	1461-1724	64,961	69,012
Clerical Assistant IIA	0.2	0.9	0.9	1385-1634	15,033	16,306
Student Assistant	0.1	–	–	(1,740)	–	–
Temporary Help	0.5	–	–	(10,037)	–	–
Testing:						
Student Sces, Acad Related II- AY	0.7	–	–	2655-3199	–	–
Student Sces Professional III- 12 Mo	0.3	–	–	2464-2966	–	–
Student Sces Professional IV- AY	0.3	1	1	2442-2941	35,468	37,410
Student Sces Professional II- 12 Mo	0.8	1	1	2262-2720	32,803	34,598
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Stock Clerk, Range A	1	1	1	1548-1830	22,070	23,278
Placement:						
Associate Systems Analyst	0.3	–	–	3006-3624	–	–
Administrator III- 12 Mo.	1	1	1	2600-6392	68,520	68,520
Student Sces Professional II- 12 Mo	9.4	9.5	9.5	2262-2720	301,717	319,432
Administrator II- 12 Mo.	1	1	1	2166-4795	44,388	44,388
Placement Interviewer, Range A	–	0.5	0.5	1809-2152	10,908	12,014
Secretary B	0.9	1	1	1634-1935	22,359	23,926
Clerical Assistant IIIA	1.5	1.5	1.5	1607-1902	34,407	36,290
Clerical Assistant IIA	–	1	1	1385-1634	17,059	18,749
Student Assistant	5.1	–	–	(57,141)	–	–
Temporary Help	1	0.5	0.5	(22,937)	9,690	10,221
Financial Aid:						
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Administrator III- 12 Mo.	1	1	1	2600-6392	66,864	66,864
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,154	37,443
Admin Operations Analyst IIA	1	1	1	2461-2963	32,562	34,882
Student Sces Professional II- 12 Mo	7.2	9	9	2262-2720	279,587	300,472
Administrator II- 12 Mo.	1	2	2	2166-4795	77,256	77,256
Student Sces Professional IB- 12 Mo	2	2	2	1994-2391	57,671	60,827
Student Sces Professional IA- 12 Mo	–	0.7	0.7	1845-2010	15,575	17,140
Placement Interviewer, Range A	0.5	0.5	0.5	1809-2152	12,977	13,687
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	9.6	9.8	9.8	1607-1902	216,127	230,125
Clerical Assistant IIB	0.5	0.5	0.5	1461-1724	10,396	10,965
Administrator I- 12 Mo.	2	2	2	1300-3196	54,612	54,612
Student Assistant	0.1	–	–	(463)	–	–
Temporary Help	2.5	–	–	(62,524)	–	–

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	0.2	0.2	0.2	5488-6642	16,021	16,897
Physician II-10 Mo - Range A	0.7	1.6	1.6	5488-6642	88,247	97,622
Physician I-12 Mo - Range A	–	1.8	1.8	5233-6303	113,598	125,653
Physician I-10 Mo - Range A	5.8	7	7	5233-6303	421,909	450,405
Administrator IV- 12 Mo.	2	2	2	3466-7990	172,572	172,572
Pharmacist - 10 Month Range A	–	0.1	0.1	3006-3624	3,021	3,337
Pharmacist - 12 Month	1.4	2.3	2.3	3006-3624	96,285	102,272
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,916	38,936
Registered Nurse III- 12 Month	1	1	1	2472-2976	35,891	37,855
Nurse Practitioner 10 Month Range A	3.2	6	6	2472-2976	167,966	180,089
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Clinical Laboratory Technologist IA	1.7	2.7	2.7	2426-2789	87,751	93,586
Physical Therapist II	1	1	1	2349-2827	34,094	35,959
Registered Nurse II-10 Month Rng A	1	2.5	2.5	2254-2711	61,225	66,261
Registered Nurse II - 12 Month	1	–	–	2254-2711	–	–
Health Educator	0.9	1	1	2243-2700	32,562	34,344
Radiologic Technologist IIA	1	1	1	2204-2650	31,959	33,708
Administrator II- 12 Mo.	2	2	2	2166-4795	89,604	89,604
Radiologic Technologist IA	0.4	0.5	0.5	2056-2472	14,906	15,722
Health Education Assistant	1.6	2	2	2048-2461	56,730	60,397
Medical Secretary, Range A	1	1	1	1822-2174	26,218	27,653
Clerical Assistant IVA	0.9	1	1	1776-2114	22,359	23,755
Clerical Assistant IIIA	2	2.5	2.5	1607-1902	52,738	56,655
Medical Transcriber, Range A	0.6	1	1	1560-1846	22,263	23,481
Assistant Cashier-Clerk, Range A	0.9	1	1	1426-1683	17,909	19,156
Data Entry Operator, Range A	0.8	1	1	1403-1655	17,270	18,978
Clerical Assistant IIA	2.4	3	3	1385-1634	54,180	58,029
Clinical Aid IIA	4.9	5	5	1370-1613	92,633	98,437
Administrator I- 12 Mo.	1.1	1	1	1300-3196	32,484	32,484
Student Assistant	0.9	–	–	(10,842)	–	–
Temporary Help	6	–	–	(148,422)	–	–
Housing Services:						
Clerical Assistant IIIB	0.9	1	1	1634-1935	20,550	22,514
Clerical Assistant IIB	0.1	–	–	1461-1724	–	–
Administrator I- 12 Mo.	1	1	1	1300-3196	34,476	34,476
Disabled Students:						
Student Sces Professional II- 12 Mo	3.1	3.5	3.5	2262-2720	113,316	120,306
Administrator II- 12 Mo.	1	1	1	2166-4795	51,348	51,348
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIB	1	1	1	1634-1935	22,359	24,098
Clerical Assistant IIIA	1	–	–	1607-1902	–	–
Clerical Assistant IIA	–	1	1	1385-1634	17,059	18,749
Student Assistant	5.4	1	1	(60,775)	11,748	12,391
Temporary Help	–	3.5	3.5	-	67,827	71,539
TOTALS, STUDENT SERVICE	190.9	194.7	194.7	$5,804,834	$6,375,131	$6,725,623
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	106,958	106,958
Administrator IV- 12 Mo.	3	3.7	3.7	3466-7990	307,597	307,597
Administrator III- 12 Mo.	5.3	7.5	7.5	2600-6392	476,294	476,294
Administrator II- 12 Mo.	2.5	2.8	2.8	2166-4795	116,125	116,125
Admin Operations Analyst IA	1	1	1	2076-2495	26,218	28,518
Executive Secretary, Range A	1	1	1	2066-2484	31,863	33,606
Administrative Secretary, Range A	3.4	4	4	1894-2265	111,676	117,787
Senior Secretary A	1.4	2	2	1776-2114	51,593	54,416
Clerical Assistant IIB	0.3	–	–	1461-1724	–	–
Temporary Help	3.8	–	–	(91,300)	–	–
Financial Operations:						
Associate Systems Analyst	0.5	–	–	3006-3624	–	–
Administrator III- 12 Mo.	1.7	1	1	2600-6392	59,784	59,784
Student Sces Professional III- 12 Mo	0.6	–	–	2464-2966	–	–
Admin Operations Analyst IIA	1	1	1	2461-2963	32,562	35,959
Accountant I	1	1	1	2349-2827	34,094	35,959
Assistant Budget Analyst	1	1	1	2349-2827	34,094	35,959
Administrator II- 12 Mo.	2.8	5	5	2166-4795	208,716	208,716
Payroll Technician III, Range A	0.4	2	2	2021-2426	48,747	53,780
Accounting Technician IIIA	5.5	6	6	1935-2317	156,973	168,891
Administrative Secretary, Range A	0.6	–	–	1894-2265	–	–
Payroll Technician II, Range A	4.1	3	3	1776-2114	66,173	72,691
Clerical Assistant IVA	4	4	4	1776-2114	101,979	107,560
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,795	26,152
Senior Cashier Clerk, Range A	2	2	2	1655-1959	47,251	49,837
Senior Account Clerk, Range A	1	1	1	1655-1959	22,637	24,571
Accounting Technician IIA	2	3	3	1655-1959	63,544	68,046
Clerical Assistant IIIA	1.9	2	2	1607-1902	44,007	47,290
Data Control Technician, Range A	1	1	1	1542-1822	19,380	20,946
Payroll Technician I, Range A	1.2	1	1	1529-1808	21,804	22,998
Assistant Cashier-Clerk, Range A	1	1	1	1426-1683	20,297	21,408
Intermediate Account Clerk, Range A	2	2	2	1426-1683	38,966	41,236
Data Entry Operator, Range A	0.5	0.5	0.5	1403-1655	9,980	10,526
Clerical Assistant IIA	3.1	6.1	6.1	1385-1634	107,653	117,465
Administrator I- 12 Mo.	1.5	3	3	1300-3196	96,900	96,900
Overtime	–	–	–	(20,498)	–	–
Student Assistant	2.1	–	–	(26,953)	–	–
Temporary Help	8.5	0.8	0.8	(202,369)	15,505	16,354

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
General Administrative Services:						
Student Admissions And Records:						
Associate Systems Analyst	1.2	1	1	3006-3624	43,705	46,097
Administrator III- 12 Mo.	0.8	2	2	2600-6392	112,526	112,526
Assistant Systems Analyst	1.6	1	1	2495-3006	30,090	33,250
Student Sces Professional III- 12 Mo	1	2	2	2464-2966	62,326	68,175
Student Sces Professional II- 12 Mo	2.5	2.5	2.5	2262-2720	82,008	86,496
Administrator II- 12 Mo.	5	5	5	2166-4795	208,104	208,104
Admin Operations Analyst IA	3	4	4	2076-2495	108,673	117,713
Evaluator I	16.6	31.2	31.2	1896-2264	765,147	828,024
Clerical Assistant IVA	8.7	7	7	1776-2114	176,221	186,259
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,795	26,152
Micrographics Technician, Range A	1.8	2	2	1634-1935	43,886	46,364
Clerical Assistant IIIA	25.4	33	33	1607-1902	689,922	735,309
Clerical Assistant IIB	0.3	–	–	1461-1724	–	–
Clerical Assistant IIA	10	10.5	10.5	1385-1634	184,503	199,946
Administrator I- 12 Mo.	7.4	10	10	1300-3196	297,334	297,334
Overtime	–	–	–	(7,479)	–	–
Student Assistant	3.1	–	–	(38,121)	–	–
Temporary Help	7.5	0.9	0.9	(180,404)	17,443	18,397
Student Affirmative Action:						
Administrator III- 12 Mo.	0.5	–	–	2600-6392	–	–
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	1	–	–	2262-2720	–	–
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Student Assistant	5.8	–	–	(72,327)	–	–
Temporary Help	3.3	–	–	(77,595)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2600-6392	69,600	69,600
Administrator II- 12 Mo.	4.7	4	4	2166-4795	180,480	180,480
Personnel Assistant	1	1	1	1959-2349	25,833	27,674
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	0.9	1	1	1607-1902	21,069	22,301
Clerical Assistant IIB	0.1	0.3	0.3	1461-1724	5,198	5,482
Clerical Assistant IIA	0.8	0.7	0.7	1385-1634	13,061	14,205
Administrator I- 12 Mo.	0.7	2	2	1300-3196	72,780	72,780
Overtime	–	–	–	(349)	–	–
Temporary Help	2.9	–	–	(70,848)	–	–
Logistical Services:						
Support Operations:						
Lead Automotive Equipment Mechanic	0.3	1	1	2409-2523	31,875	33,619
Heavy Equipment Mechanic	1	1	1	2354-2582	31,139	32,843
Automotive Mechanic	2	2	2	2247-2465	59,456	62,710
Administrator II- 12 Mo.	1	3	3	2166-4795	112,476	112,476
Procurement Assistant, Range A	3	3	3	2142-2577	89,039	96,125
Photographer I	0.2	0.5	0.5	2086-2507	15,117	15,945
Admin Operations Analyst IA	1.2	2	2	2076-2495	53,667	57,609
Purchasing Agent, Range A	0.5	1	1	1808-2154	22,745	25,033
Graphics Spec IIA,graphics Art-techn	0.4	1	1	1776-2114	25,495	26,890
Reproduction Processes Asst, Range A	2	2	2	1683-1994	48,095	50,727
Shipping Receiving Assistant IA	1	1	1	1668-1977	23,843	25,147
Mail Services Supervisor IA	1	1	1	1668-1977	23,843	25,147
Clerical Assistant IIIA	3.5	2.5	2.5	1607-1902	55,976	59,498
Warehouse Worker, Range A	6.4	5.5	5.5	1607-1902	118,954	126,841
Mail Clerk, Range A	3	3	3	1491-1763	62,061	65,896
Administrator I- 12 Mo.	7	7	7	1300-3196	220,512	220,512
Overtime	–	–	–	(2,831)	–	–
Evening And Night Shift Differential	–	–	–	(311)	–	–
Student Assistant	6.5	–	–	(82,174)	–	–
Temporary Help	5.3	0.2	0.2	(125,397)	3,876	4,088
Public Safety:						
Radiation Safety Officer	0.9	–	–	3178-3836	–	–
Administrator III- 12 Mo.	1	1	1	2600-6392	58,104	58,104
Public Safety Officer	9.3	10.3	10.3	2345-2823	324,047	358,223
Radiation Protection Specialist	0.1	–	–	2296-2763	–	–
Administrator II- 12 Mo.	2.9	3	3	2166-4795	137,160	137,160
Senior Secretary A	0.9	1	1	1776-2114	24,373	26,791
Clerical Assistant IIIB	0.1	–	–	1634-1935	–	–
Public Safety Dispatch,typing,rng A	2.2	2	2	1634-1935	41,100	44,724
Clerical Assistant IIB	0.9	–	–	1461-1724	–	–
Overtime	–	–	–	(33,555)	–	–
Evening And Night Shift Differential	–	–	–	(4,887)	–	–
Student Assistant	1.8	–	–	(22,622)	–	–
Supervising Public Safety Officer I	3.6	4	4	–	144,212	157,634
Public Safety Investigator	1.4	3	3	–	94,338	105,820
Temporary Help	1.1	0.3	0.3	(25,455)	5,814	6,132
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1.3	1	1	2600-6392	63,720	63,720
Building Service Engineer	0.7	–	–	2269-2607	–	–
Administrator II- 12 Mo.	3.5	2	2	2166-4795	95,820	95,820
Drafting Technician IA	0.7	1	1	1919-2296	27,690	29,205
Storekeeper IA	1	1	1	1668-1977	23,843	25,147
Accounting Technician IIA	0.8	–	–	1655-1959	–	–
Clerical Assistant IIIA	1	1	1	1607-1902	21,973	23,515
Secretary A	1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIA	1.6	1	1	1385-1634	19,706	20,784
Administrator I- 12 Mo.	1	1	1	1300-3196	32,916	32,916

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Overtime	–	–	–	(18)	–	–
Temporary Help-Plant Operations	4.5	–	–	(108,253)	–	–
Utility Plants:						
Refrigeration Mechanic	2.9	3	3	2603-2856	100,279	107,344
Supervising Bldg. Service Engineer	1	1	1	2376-2729	32,912	34,713
Building Service Engineer	2	4	4	2269-2607	121,685	129,706
Administrator II- 12 Mo.	3	3	3	2166-4795	120,072	120,072
Operating Engineer	4	4	4	2050-2244	101,232	109,236
Building Maintenance Worker	0.5	–	–	1981-2167	–	–
Overtime	–	–	–	(46,376)	–	–
Evening And Night Shift Differential	–	–	–	(1,807)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2625-2880	34,733	36,634
Supervising Plumber	1	1	1	2625-2880	34,733	36,634
Electrician II	1	1	1	2506-2750	33,165	34,980
Plumber II	1	1	1	2506-2750	33,165	34,980
Materials Fabrication Specialist	1	1	1	2506-2750	33,169	34,984
Supervising Carpenter	1	1	1	2487-2731	32,936	34,738
Supervising Painter	1	1	1	2487-2731	32,936	34,738
Locksmith II	1	1	1	2449-2688	32,417	34,191
Electrician I	1.1	2	2	2393-2625	60,517	65,266
Plumber I	3	3	3	2393-2625	92,102	98,530
Carpenter II	1	1	1	2376-2607	31,440	33,161
Supervising Bldg. Service Engineer	1	1	1	2376-2729	32,912	34,713
Maintenance Mechanic	1.9	2	2	2376-2697	60,095	64,796
Planner-estimator-scheduler	0.2	–	–	2349-2827	–	–
Equipment Technician,electronic IIA	1	1	1	2296-2763	28,992	32,029
Fusion Welder	1	1	1	2275-2495	30,090	31,736
Carpenter I	2.9	3	3	2269-2487	88,641	93,845
Painter I	3.4	4	4	2269-2487	119,973	126,539
Mason	1	1	1	2269-2487	29,993	31,635
Building Service Engineer	0.3	1	1	2269-2607	29,993	31,762
Locksmith I	1.6	2	2	2241-2456	59,239	62,481
Administrator II- 12 Mo.	0.2	1	1	2166-4795	37,176	37,176
Building Maintenance Worker	0.4	4.4	4.4	1981-2167	87,649	116,149
Accounting Technician IIA	0.2	–	–	1655-1959	–	–
Clerical Assistant IIA	–	1	1	1385-1634	17,059	18,749
Overtime	–	–	–	(22,445)	–	–
Student Assistant	7.9	–	–	(99,512)	–	–
Temporary Help-Plant Operations	9.1	0.8	0.8	(217,822)	15,504	16,353
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2166-4795	39,828	39,828
Heavy Equipt Operator- Bus Driver	2.8	3	3	1943-2124	76,846	81,052
Lead Groundsworker, Range A	1.9	2	2	1877-2243	49,458	53,631
Tree Trimmer IIA	0.2	1	1	1877-2243	23,626	25,107
Irrigation Specialist	1	1	1	1799-2142	24,699	26,848
Pest Control-spray Spec., Range A	1	1	1	1799-2142	25,833	27,246
Tree Trimmer IA	1	1	1	1799-2142	25,833	27,246
Groundsworker, Range A	15.6	18.7	18.7	1655-1877	406,561	433,578
Administrator I- 12 Mo.	1.6	2	2	1300-3196	56,362	56,362
Overtime	–	–	–	(1,742)	–	–
Temporary Help-Plant Operations	0.1	0.1	0.1	(1,336)	2,389	2,520
Custodial Services:						
Programmer II	0.5	–	–	2650-3193	–	–
Senior Planner-estimator-scheduler	0.3	1	1	2484-2991	29,957	33,085
Planner-estimator-scheduler	0.4	–	–	2349-2827	–	–
Property Clerk IIA	0.8	1	1	1894-2265	22,842	24,620
Accounting Technician IIA	–	1	1	1655-1959	22,637	24,832
Laborer, Range A	1	1	1	1655-1799	21,696	22,883
Clerical Assistant IIIA	0.9	1	1	1607-1902	21,973	23,854
Warehouse Worker, Range A	–	1	1	1607-1902	22,938	24,193
Stock Clerk, Range A	–	1	1	1548-1830	19,061	20,963
Lead Custodian, Range A	9.9	11	11	1510-1785	236,798	249,757
Clerical Assistant IIB	–	1	1	1461-1724	20,791	21,929
Custodian, Range A	65.5	73.4	73.4	1403-1655	1,406,875	1,495,318
Administrator I- 12 Mo.	7.2	9	9	1300-3196	247,654	247,654
Overtime	–	–	–	(3,277)	–	–
Evening And Night Shift Differential	–	–	–	(10,418)	–	–
Community Relations:						
Administrator III- 12 Mo.	0.9	–	–	2600-6392	–	–
Student Sces Professional III- 12 Mo	0.4	1	1	2464-2966	35,770	37,728
Administrator II- 12 Mo.	0.8	–	–	2166-4795	–	–
Photographer I	0.3	–	–	2086-2507	–	–
Graphics Spec IIA,graphics Art-techn	0.6	–	–	1776-2114	–	–
Secretary B	1	1	1	1634-1935	23,336	24,613
Administrator I- 12 Mo.	0.6	–	–	1300-3196	–	–
Overtime	–	–	–	(1,464)	–	–
Student Assistant	1.6	–	–	(17,243)	–	–
Temporary Help	1.6	–	–	(35,269)	–	–
TOTALS, INSTITUTIONAL SUPPORT	465.0	454.2	454.2	$12,228,020	$12,384,335	$13,026,110
Independent Operations:						
Institutional Operations:						
Assistant Professor-12 Month	–	7	7	2640-3658	244,133	266,834
Administrator III- 12 Mo.	1.7	1	1	2600-6392	48,710	48,710
Accountant I	0.7	1	1	2349-2827	28,329	31,304
Programmer I	–	–	–	2224-2674	–	668
Administrator II- 12 Mo.	1.6	2	2	2166-4795	82,752	82,752

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Building Maintenance Worker	–	2	2	1981-2167	47,782	52,661
Accounting Technician IIIA	–	1	1	1935-2317	23,336	25,707
Part Time Faculty-AY	0.9	3.4	3.4	(28,457)	103,247	107,678
Groundsworker, Range A	–	1	1	1655-1877	19,959	21,052
Senior Account Clerk, Range A	0.6	1	1	1655-1959	22,637	24,918
Accounting Technician IIA	–	1	1	1655-1959	19,959	21,929
Clerical Assistant IIIB	0.3	–	–	1634-1935	–	–
Clerical Assistant IIIA	–	2.5	2.5	1607-1902	48,451	53,265
Intermediate Account Clerk, Range A	–	1	1	1426-1683	17,553	19,290
Data Entry Operator, Range A	–	1	1	1403-1655	17,270	18,978
Custodian, Range A	–	3	3	1403-1655	51,810	56,935
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,529	9,375
Graduate Assistant	1.3	–	–	(21,250)	–	–
Overtime	–	–	–	(38,274)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	895	10,736
Mpp Merit Salary Adj-New	–	–	–	–	3,146	3,318
Student Assistant	11.7	–	–	(148,118)	–	–
Temporary Help	38	62.5	62.5	(968,627)	1,211,125	1,277,406
TOTALS, INDEPENDENT OPERATIONS	56.8	90.9	90.9	$1,425,662	$1,999,623	$2,133,516
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	88,822	93,683
Mpp Salary Increase-Continuing	–	–	–	–	38,963	467,539
Mpp Merit Salary Adj-New	–	–	–	–	–	214,982
Executive Salary Incr-Continuing	–	–	–	–	535	6,417
Evening And Night Shift Differential	–	–	–	–	21,247	21,247
Non-Faculty Reclass - New	–	–	–	–	–	84,812
Non-Faculty Reclass - Continuing	–	–	–	–	77,101	187,036
Management Reclass- New	–	–	–	–	–	25,464
Management Reclass- Continuing	–	–	–	–	23,001	55,798
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$249,669	$1,156,978
TOTALS, GENERAL FUND	2408.3	2390.8	2390.8	$82,198,753	$86,102,489	$93,261,858
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	4	–	–	(104,336)	–	–
Graduate Assistant	0.3	–	–	(4,200)	–	–
Overtime	–	–	–	(75)	–	–
Student Assistant	7.7	–	–	(104,000)	–	–
Temporary Help	1.3	–	–	(23,005)	–	–
TOTALS, INSTRUCTION	13.3	0.0	0.0	$235,851	$0	$0
Academic Support:						
Computing Support:						
Student Assistant	0.4	–	–	(6,932)	–	–
TOTALS, ACADEMIC SUPPORT	0.4	0.0	0.0	$6,932	$0	$0
Institutional Support:						
Finanical Operations:						
Student Assistant	4.6	–	–	(46,560)	–	–
Temporary Help	0.5	–	–	(10,179)	–	–
TOTALS, INSTITUTIONAL SUPPORT	5.1	0.0	0.0	$56,739	$0	$0
TOTALS, LOTTERY EDUCATION FUND	18.8	0.0	0.0	$299,522	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	0.5	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	0.5	1	1	2262-2720	29,909	33,021
Clerical Assistant IVA	0.9	1	1	1776-2114	21,419	23,583
Head Resident IA	1	1	1	1593-1886	20,032	22,031
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Clerical Assistant IIA	–	1	1	1385-1634	16,703	18,368
Overtime	–	–	–	(82)	–	–
Student Assistant	–	3	3	HOURLY	35,245	37,492
Temporary Help	0.3	–	–	(6,977)	–	–
TOTALS, STUDENT SERVICE	4.2	8.0	8.0	$100,174	$144,099	$156,424
Institutional Support:						
Financial Operations:						
Accounting Technician IIIA	–	1	1	1935-2317	23,336	25,707
Accounting Technician IIA	0.5	1	1	1655-1959	23,626	24,918
Intermediate Account Clerk, Range A	–	0.8	0.8	1426-1683	13,936	15,312
Student Assistant	0.1	–	–	(11,880)	–	–
Temporary Help	0.7	–	–	(16,625)	–	–
Logistical Services:						
Lead Custodian, Range A	–	1	1	1510-1785	18,211	20,021
Student Assistant	12	9	9	(126,035)	105,736	111,523
Temporary Help	–	6	6	-	116,283	122,646
Physical Plant Operations:						
Plumber I	1	1	1	2393-2625	31,658	33,390
Maintenance Mechanic	1	2	2	2376-2697	58,648	64,796
Building Service Engineer	1	1	1	2269-2607	31,440	33,161
Administrator II- 12 Mo.	1	1	1	2166-4795	38,904	38,904
Building Maintenance Worker	1	1	1	1981-2167	26,134	27,564
Lead Groundsworker, Range A	1	1	1	1877-2243	27,051	28,531
Groundsworker, Range A	0.3	1.5	1.5	1655-1877	31,278	33,867

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Lead Custodian, Range A	1	1	1	1510-1785	21,527	22,705
Administrator I- 12 Mo.	1	1	1	1300-3196	23,616	23,616
Overtime	–	–	–	(3,568)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	313	3,751
TOTALS, INSTITUTIONAL SUPPORT	21.6	29.3	29.3	$402,322	$591,697	$630,412
TOTALS, DORMITORY REVENUE FUND- HOUSING	25.8	37.3	37.3	$502,496	$735,796	$786,836
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	0.5	1	1	1655-1959	21,696	23,379
Clerical Assistant IIIA	0.5	1	1	1607-1902	20,200	21,840
Intermediate Account Clerk, Range A	0.3	1	1	1426-1683	17,553	19,290
Student Assistant	0.1	0.4	0.4	(2,573)	4,699	4,957
Temporary Help	0.4	–	–	(10,191)	–	–
Logistical Services:						
Supv. Parking Officer, Range A	1	1	1	1732-2056	24,795	26,152
Parking Officer, Range A	4	4	4	1661-1968	92,090	98,016
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	0.7	1	1	1607-1902	21,069	22,858
Clerical Assistant IIA	0.3	–	–	1385-1634	–	–
Administrator I- 12 Mo.	–	1	1	1300-3196	25,570	25,570
Clerical Assistant IA	1.4	1.5	1.5	1290-1515	27,406	28,906
Overtime	–	–	–	(1,009)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	128	1,534
Evening And Night Shift Differential	–	–	–	(184)	–	–
Student Assistant	3	1	1	(40,959)	11,748	12,391
Temporary Help	0.4	–	–	(9,147)	–	–
Physical Plant Operations:						
Electrician I	1	1	1	2393-2625	31,658	33,390
Groundsworker, Range A	3.7	4	4	1655-1877	89,606	94,758
TOTALS, INSTITUTIONAL SUPPORT	18.3	18.9	18.9	$383,524	$411,554	$437,654
Independent Operations:						
Campus Innovation - Projects:						
Student Assistant	5	–	–	(51,662)	–	–
TOTALS, INDEPENDENT OPERATIONS	5.0	0.0	0.0	$51,662	$0	$0
TOTALS, DORMITORY REVENUE FUND- PARKING	23.3	18.9	18.9	$435,186	$411,554	$437,654
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Assistant Professor-12 Month	–	1	1	2640-3658	34,876	38,119
Part Time Faculty-12 Month	–	2	2	2016-5087	69,752	72,746
Part Time Faculty-AY	–	–	–	(1,021)	–	–
Overtime	–	–	–	(2,050)	–	–
Summer Session Faculty Overload	–	–	–	–	1,193,067	1,193,067
Student Assistant	5.2	8	8	(56,059)	93,988	99,131
Summer Session Faculty	8.6	7.6	7.6	(1,495,555)	189,705	189,705
Temporary Help	0.5	4.4	4.4	(915)	85,274	89,941
Extension Instruction:						
Part Time Faculty-12 Month	–	2	2	2016-5087	69,748	72,741
Overtime	–	–	–	(270)	–	–
Extension Faculty Overload	–	–	–	–	315,325	315,325
Student Assistant	9.2	3.6	3.6	(112,763)	42,293	44,608
Extension Faculty	1	8	8	(130,541)	156,914	156,914
Temporary Help	6.1	3	3	(229,960)	58,141	61,323
TOTALS, INSTRUCTION	30.6	39.6	39.6	$2,029,134	$2,309,083	$2,333,620
Academic Support:						
Computing Support:						
Student Assistant	1	–	–	(13,425)	–	–
Temporary Help	0.2	–	–	(4,058)	–	–
TOTALS, ACADEMIC SUPPORT	1.2	0.0	0.0	$17,483	$0	$0
Student Service:						
Counseling And Career Guidance:						
Student Assistant	0.4	–	–	(4,136)	–	–
Student Support:						
Student Assistant	2.3	–	–	(21,314)	–	–
TOTALS, STUDENT SERVICE	2.7	0.0	0.0	$25,450	$0	$0
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	3466-7990	78,096	78,096
Admin Operations Analyst IIIA	0.4	1	1	2963-3573	43,090	45,449
Extended Education Specialist- IIA	–	1	1	2809-3385	33,877	37,435
Administrator III- 12 Mo.	1	1	1	2600-6392	62,004	62,004
Admin Operations Analyst IIA	0.5	1	1	2461-2963	35,734	37,689
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Clerical Assistant IVA	1	2	2	1776-2114	45,792	50,177
Senior Account Clerk, Range A	0.8	1	1	1655-1959	23,626	24,918
Clerical Assistant IIIB	3	4	4	1634-1935	85,107	91,272
Clerical Assistant IIIA	0.3	1	1	1607-1902	19,380	21,306
Clerical Assistant IIB	0.3	–	–	1461-1724	–	–
Intermediate Account Clerk, Range A	–	1	1	1426-1683	17,553	19,290
Clerical Assistant IIA	1.3	3	3	1385-1634	53,824	58,283

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrator I- 12 Mo.	1	1	1	1300-3196	31,548	31,548
Mpp Salary Increase-Continuing	–	–	–	–	858	10,299
Student Assistant	7.3	1	1	(80,514)	11,748	12,391
Temporary Help	3.4	22	22	(131,605)	372,945	393,355
Financial Operations:						
Associate Systems Analyst	0.5	–	–	3006-3624	–	–
Accounting Technician IIIA	0.5	1	1	1935-2317	27,943	29,472
Administrative Trainee	–	1	1	1799-1959	22,721	23,964
Clerical Assistant IVA	0.9	1	1	1776-2114	25,495	26,890
Senior Account Clerk, Range A	0.3	1	1	1655-1959	19,959	21,929
Assistant Cashier-Clerk, Range A	0.1	1.5	1.5	1426-1683	26,330	28,935
Overtime	–	–	–	(267)	–	–
Student Assistant	1.1	0.3	0.3	(12,287)	3,525	3,717
Temporary Help	0.9	2	2	(24,648)	38,761	40,882
General Administrative Services:						
Clerical Assistant IVA	–	0.5	0.5	1776-2114	10,709	11,791
Student Assistant	0.4	1	1	(3,703)	11,748	12,391
Temporary Help	–	2	2	-	38,761	40,882
Logistical Services:						
Student Assistant	0.1	–	–	(1,109)	–	–
Community Relations:						
Temporary Help	0.1	–	–	(448)	–	–
TOTALS, INSTITUTIONAL SUPPORT	27.2	53.3	53.3	$683,374	$1,171,224	$1,246,101
Independent Operations:						
Institutional Operations:						
Temporary Help	1.9	–	–	(67,091)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.9	0.0	0.0	$67,091	$0	$0
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	4,611
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$4,611
TOTALS, CONTINUING EDUCATION REVENUE FUND	63.6	92.9	92.9	$2,822,532	$3,480,307	$3,584,332
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2539.8	2539.9	2539.9	$86,258,489	$90,730,146	$98,070,680

6610 SAN FRANCISCO STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Dept Chair Desig Disc 12mo- Prof	2.4	2.4	2.4	4549-5495	158,876	165,694
Department Chair, 12 Mo- Professor	9.5	10.6	10.6	4212-5087	648,889	677,472
Dept Chair Desig Disc AY- Professor	0.8	0.8	0.8	3951-4767	45,943	47,915
Department Chair, AY- Professor	8.6	8.6	8.6	3658-4414	451,960	474,830
Staff Systems Analyst	1	1	1	3299-3982	43,705	48,323
Dept Chair Desig Disc 12mo- Assist	–	0.2	0.2	3221-4254	8,510	9,299
Television Engineer	0.6	1	1	3178-3836	40,172	43,558
Associate Systems Analyst	0.6	1	1	3006-3624	43,705	46,097
Admin Operations Analyst IIIA	3	3	3	2963-3573	127,293	135,650
Department Chair, AY- Assoc Prof	1.6	1.7	1.7	2895-4017	70,787	74,455
Student Sces, Acad Related II- AY	1	1	1	2655-3199	38,580	40,691
Programmer II	–	1	1	2650-3193	36,759	40,000
Department Chair, 12 Mo- Assist Prof	–	0.6	0.6	2640-3658	20,926	22,872
Refrigeration Mechanic	1	1	1	2603-2856	31,392	34,687
Speech Pathologist	0.5	0.5	0.5	2601-3135	18,904	19,939
Administrator III- 12 Mo.	23	24	24	2600-6392	1,593,410	1,593,410
Instructional Support Tech. III	6.3	6.5	6.5	2518-3034	231,425	245,180
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	36,590	38,592
Equipment Tech.Electronic III	1.4	2	2	2518-3034	66,957	72,148
Equip.Tech.Specialized Equip. III	8.5	8.5	8.5	2518-3034	311,015	328,036
Admin Operations Analyst IIA	9	10.1	10.1	2461-2963	351,128	373,622
Classblower, Range A	0.3	0.3	0.3	2404-2895	8,728	9,206
Photographer II	1	1	1	2394-2882	34,757	36,659
Graphic Artist II	0.5	0.5	0.5	2394-2882	17,378	18,330
Department Chair, AY- Assist Prof	0.2	0.4	0.4	2299-3178	11,726	13,534
Instructional Support Tech. IIA	8	10	10	2296-2767	320,446	341,393
Stage Technician IIA	1	1	1	2296-2763	33,322	35,145
Piano Technician IIA	1	1	1	2296-2763	33,322	35,145
Equip.Tech.Electro-Mechanical IIA	1.6	2	2	2296-2763	61,012	65,724
Equipment Technician,electronic IIA	4.6	7.5	7.5	2296-2763	234,326	251,909
Equip.Tech.Specialized Equip. IIA	0.9	1.5	1.5	2296-2763	44,351	48,152
Programmer I	–	1	1	2224-2674	32,248	34,013
Administrator II- 12 Mo.	2.9	3	3	2166-4795	119,232	119,232
Slide Curator IIA	1	1	1	2163-2601	31,368	33,085
Public Affairs Assistant II	1.2	1.2	1.2	2142-2577	37,841	40,249
Instructional Support Tech. IA	11.6	14	14	2095-2518	396,141	423,221
Costume Technician IIA	1	1	1	2095-2518	30,367	32,029
Equipment Tech.Electro-Mechanical IA	1.5	1.5	1.5	2095-2518	44,176	48,043
Equipment Technician,electronic IA	2.6	5	5	2095-2518	132,479	145,234
Equipment Tech.Specialized Equip. IA	1	1	1	2095-2518	28,992	31,425
Graphic Artist I	3	3	3	2086-2507	90,703	95,667

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Admin Operations Analyst IA	9.7	10	10	2076-2495	289,814	309,332
Credential Analyst I	2	2	2	2053-2464	59,432	62,684
Accompanist IIA	0.5	1.7	1.7	2003-2404	44,691	48,600
Instructional Support Asst. IIIA	4.5	4.5	4.5	1919-2296	113,629	122,996
Evaluator I	–	1	1	1896-2264	22,866	25,186
Coordinator-Teacher Education-AY	–	5.9	5.9	1778-4414	296,610	313,676
Depart Secretary IIIA	6.8	7	7	1776-2114	175,328	185,782
Depart Secretary IIIA, Stenography	11.6	12	12	1776-2114	301,681	319,692
Depart Secretary IIIA, Dictating	5	5	5	1776-2114	127,474	134,450
Clerical Assistant IVA	13.8	15.1	15.1	1776-2114	365,255	391,465
Senior Secretary A	5.5	6	6	1776-2114	147,771	157,671
Athletic Equipment Attendant IIA	2.3	2.5	2.5	1689-2003	56,604	60,643
Instructional Support Asst. IIA	14.4	23.1	23.1	1689-2003	494,401	550,472
Reproduction Processes Asst, Range A	1	1	1	1683-1994	24,048	25,364
Accounting Technician IIA	1	1	1	1655-1959	23,626	24,918
Computer Operator, Range A	–	1	1	1655-1959	23,626	24,918
Depart Secretary IIA	3.2	3.5	3.5	1640-1943	78,704	84,467
Depart Secretary IIA, Stenography	3.4	3	3	1640-1943	70,298	74,145
Depart Secretary IIA, Dictating	5.4	6.8	6.8	1640-1943	152,025	162,689
Clerical Assistant IIIB	4.4	3	3	1634-1935	66,378	70,827
Secretary B	0.8	1	1	1634-1935	23,336	24,613
Graphics Spec. IA	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	16.6	19	19	1607-1902	409,787	438,450
Secretary A	7.7	8	8	1607-1902	178,802	191,189
Depart Secretary IA	1.8	2	2	1523-1799	41,257	43,938
Depart Secretary IA, Stenography	0.5	0.5	0.5	1523-1799	10,848	11,442
Depart Secretary IA, Dictating	3.9	5.5	5.5	1523-1799	114,335	121,813
Instructional Support Asst. IA	1.6	1.9	1.9	1504-1776	37,756	40,270
Clerical Assistant IIB	10.5	14.2	14.2	1461-1724	260,074	291,835
Data Entry Operator, Range A	–	0.5	0.5	1403-1655	9,980	10,526
Clerical Assistant IIA	5.3	8.8	8.8	1385-1634	154,965	168,067
Terminal Pay	–	–	–	(5,433)	–	–
Overtime	–	–	–	(2,774)	–	–
Department Chair Stipend	–	–	–	(60,480)	63,840	63,840
Evening And Night Shift Differential	–	–	–	(1,038)	–	–
Unallocated Salaries And Wages	–	–	–	–	22,305	23,526
Student Assistant	21	7	7	(304,887)	82,239	86,740
Temporary Help	19.4	4.2	4.2	(438,111)	81,398	85,853
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	1.6	1.6	1.6	4549-5495	105,918	110,463
Professor - 12 Mo	6.6	6.6	6.6	4212-5087	404,005	421,833
Head Coach-12 Month	1.1	1	1	4212-5087	61,283	63,913
Inst Faculty Desig Disc AY- Prof	63.7	66.6	66.6	3951-4767	3,774,664	4,007,000
Lecturer - AY - D	6.2	9	9	3658-4414	433,798	468,872
Professor - AY	417.2	434	434	3658-4414	22,641,579	23,881,595
Head Coach-AY	0.8	1	1	3658-4414	46,164	48,145
Coach-12 Month	1.9	2	2	3330-4629	88,510	92,308
Inst Faculty Desig Disc AY- Assoc	34.4	39	39	3221-4339	1,826,644	1,939,289
Lecturer - AY - C	14.3	16	16	2895-4017	653,265	709,441
Associate Professor-AY	119.1	124.5	124.5	2895-4017	5,045,228	5,393,443
Coach-10 Month	2	2	2	2895-4017	82,149	85,674
Coach-AY	1.8	2	2	2895-4017	76,908	80,209
Inst Faculty Desig Disc AY- Assist	5.7	14	14	2805-3697	483,745	569,696
Assistant Professor-12 Month	0.3	0.8	0.8	2640-3658	28,459	31,098
Coaching Specialist-12 Month	0.1	–	–	2640-3658	–	–
Lecturer - AY - B	24.8	28	28	2299-3178	883,231	961,257
Assistant Professor-AY	47.1	311	311	2299-3178	9,328,636	10,349,508
Coaching Specialist-10 Month	0.9	1	1	2299-3178	27,696	30,242
Coaching Specialist-AY	1.9	2	2	2299-3178	61,018	64,994
Lecturer - AY - A	5.4	5	5	2104-2521	148,444	157,892
Coaching Assistant-10 Month	–	1	1	2104-2521	25,347	27,616
Part Time Faculty-AY	250.9	–	–	(7,662,077)	–	–
Graduate Assistant	48.4	–	–	(768,841)	–	–
Substitute Faculty	0.3	–	–	(19,459)	–	–
Sabbatical Leave Replacement	14.6	14	14	(419,923)	425,188	443,434
Sabbatical Leave Difference In Pay	15.4	–	–	(405,984)	–	–
Outstanding Performance Award	–	–	–	(340,000)	342,500	342,500
Faculty Promotions - New	–	–	–	–	–	96,970
Faculty Promotions - Continuing	–	–	–	–	91,057	218,417
Instructionally Related Activities:						
Student Assistant	0.9	–	–	(12,990)	–	–
TOTALS, INSTRUCTION	1396.7	1414.2	1414.2	$53,375,726	$57,653,796	$61,762,366
Academic Support:						
Libraries:						
Associate Librarian-12 Month	8.6	8	8	4212-5087	373,221	395,816
Librarian-12 Month	15.9	12	12	4212-5087	697,801	744,432
Senior Assistant Librarian-12 Month	1.5	8.5	8.5	3330-4629	290,862	315,978
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,090	45,449
Assistant Librarian-12 Month	2.2	–	–	2640-3658	36,301	–
Administrator III- 12 Mo.	4.4	5	5	2600-6392	280,358	280,358
Assist Systems Software Specialist	1	–	–	2495-3006	–	–
Admin Operations Analyst IIA	4	4	4	2461-2963	138,280	147,151
Admin Operations Analyst IA	1.5	2	2	2076-2495	57,478	62,048
Supervising Library Assistant IIIA	–	1	1	2069-2481	24,952	27,513
Library Assistant IIIA	2.3	4	4	2066-2484	115,836	124,054
Supervising Library Assistant IIA	0.3	–	–	1905-2272	–	–
Library Assistant IIA	15	17.5	17.5	1902-2276	458,690	487,879

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Library Assistant IA	12.1	20.3	20.3	1683-1994	442,110	478,079
Storekeeper IA	1	1	1	1668-1977	23,843	25,147
Computer Operator, Range A	–	1	1	1655-1959	23,626	24,918
Clerical Assistant IIIA	2	2.2	2.2	1607-1902	45,749	50,655
Clerical Assistant IIB	1.8	1.8	1.8	1461-1724	37,424	39,472
Clerical Assistant IIA	8.7	9.5	9.5	1385-1634	183,639	194,936
Overtime	–	–	–	(1,127)	–	–
Sabbatical Leave Replacement	1.4	–	–	(35,429)	–	–
Outstanding Performance Award	–	–	–	(7,500)	–	–
Evening And Night Shift Differential	–	–	–	(782)	–	–
Student Assistant	31.2	18.6	18.6	(407,405)	226,745	230,480
Temporary Help	6.2	3.4	3.4	(147,229)	65,894	69,500
Audio-Visual Services:						
Professor - 12 Mo	1	–	–	4212-5087	–	–
Professor - AY	1.8	–	–	3658-4414	–	–
Television Engineer	1	1	1	3178-3836	42,101	46,008
Administrator III- 12 Mo.	1	1	1	2600-6392	66,000	66,000
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	36,590	38,592
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Photographer II	1	1	1	2394-2882	34,757	36,659
Graphic Artist II	1	1	1	2394-2882	34,757	36,659
Instructional Support Tech. IIA	1	1	1	2296-2767	33,322	35,145
Equipment Technician,electronic IIA	2	2	2	2296-2763	66,644	70,291
Administrator II- 12 Mo.	1	1	1	2166-4795	44,784	44,784
Equipment Technician,electronic IA	–	1.2	1.2	2095-2518	30,319	33,459
Photographer I	1	1	1	2086-2507	30,234	31,889
Graphic Artist I	1	1	1	2086-2507	30,234	31,889
Admin Operations Analyst IA	1	1	1	2076-2495	28,739	30,787
Asst Audio Visual Coordinator-12 Mo	–	1	1	2016-5087	60,811	63,913
Instructional Support Asst. IIIA	5.9	6	6	1919-2296	164,884	174,349
Assistant Audio Visual Coordinat-AY	–	2.9	2.9	1778-4414	129,130	140,543
Evening And Night Shift Differential	–	–	–	(118)	–	–
Student Assistant	0.8	0.1	0.1	(9,556)	1,175	1,239
Temporary Help	0.4	1.5	1.5	(9,485)	29,071	30,662
Television Services:						
Television Engineer	0.4	1	1	3178-3836	38,327	42,370
Coordinator - AY	–	1	1	1778-4414	25,309	32,920
Secretary A	–	1	1	1607-1902	19,380	21,306
Temporary Help	0.5	–	–	(9,595)	–	–
Computing Support:						
Staff Systems Analyst	2	2	2	3299-3982	89,521	98,974
Staff Systems Software Specialist	0.5	1	1	3299-3982	45,816	50,651
Associate Systems Analyst	2.8	2	2	3006-3624	77,956	85,964
Assoc. Systems Software Specialist	1.3	1	1	3006-3624	36,252	40,043
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,090	45,449
Programmer II	3	3	3	2650-3193	107,225	116,541
Instruct. Computing Consultant II	0.5	–	–	2650-3193	–	–
Administrator III- 12 Mo.	3	3	3	2600-6392	169,596	169,596
Equipment Technician,electronic IIA	0.3	0.6	0.6	2296-2763	16,614	18,348
Programmer I	1.5	1	1	2224-2674	30,789	34,013
Administrator II- 12 Mo.	1	1	1	2166-4795	43,656	43,656
Senior Computer Operator, Range A	1	1	1	1877-2243	27,051	28,531
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,795	26,152
Computer Operator, Range A	4.7	3	3	1655-1959	68,947	73,134
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Data Control Technician, Range A	2	1	1	1542-1822	21,973	23,176
Data Entry Operator, Range A	1.5	2	2	1403-1655	36,879	39,636
Overtime	–	–	–	(19,039)	–	–
Evening And Night Shift Differential	–	–	–	(2,442)	–	–
Student Assistant	3.1	5.8	5.8	(40,179)	68,141	71,870
Temporary Help	6.3	–	–	(148,435)	–	–
Ancillary Support:						
Nursery School:						
Lecturer - AY - C	1.2	1.2	1.2	2895-4017	47,129	49,151
Off-Campus Centers:						
Senior Secretary A	0.5	0.5	0.5	1776-2114	12,187	12,952
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	9,449	10,073
Student Assistant	1.5	1.3	1.3	(20,831)	15,273	16,109
Joint Doctoral Program:						
Department Chair, 12 Mo- Professor	1	1	1	4212-5087	61,283	63,913
Professor - AY	2.3	2.4	2.4	3658-4414	125,628	132,256
Associate Professor-AY	0.5	1	1	2895-4017	41,023	43,257
Assistant Professor-AY	–	0.7	0.7	2299-3178	15,185	16,461
Part Time Faculty-AY	2.5	–	–	(70,320)	–	–
Department Chair Stipend	–	–	–	(1,440)	–	–
Student Assistant	0.4	0.5	0.5	(1,956)	5,874	6,196
Temporary Help	0.2	–	–	(3,590)	–	–
Master Of Social Work:						
Department Chair, 12 Mo- Professor	1	–	–	4212-5087	–	–
Depart Secretary IIA, Dictating	1	–	–	1640-1943	–	–
Department Chair Stipend	–	–	–	(960)	–	–
Student Assistant	0.4	–	–	(847)	–	–
Advanced Medical Technology Center:						
Department Chair, 12 Mo- Professor	1	1	1	4212-5087	61,283	63,913
Clinical Lab. Technologist IIA	1.3	2	2	2542-3061	67,572	72,797
Administrator II- 12 Mo.	0.3	1	1	2166-4795	41,040	41,040
Depart Secretary IIIA	1	1	1	1776-2114	24,415	26,299

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Department Chair Stipend	–	–	–	(960)	–	–
Temporary Help	2.1	–	–	(50,158)	–	–
Student Writing Skills:						
Part Time Faculty-AY	2.6	–	–	(108,783)	–	–
Student Assistant	1.2	–	–	(16,694)	–	–
Temporary Help	0.1	–	–	(1,227)	–	–
TOTALS, ACADEMIC SUPPORT	207.0	195.0	195.0	$5,971,739	$6,033,530	$6,363,575
Student Service:						
Social And Cultural Development:						
Student Sces, Acad Related II- 12 Mo	1	1	1	3055-3682	42,379	45,410
Student Sces Professional III- 12 Mo	2	3	3	2464-2966	105,796	111,958
Student Sces Professional II- 12 Mo	–	0.6	0.6	2262-2720	16,367	18,080
Administrator II- 12 Mo.	2	2	2	2166-4795	81,168	81,168
Student Sces Professional III- AY	0.8	–	–	2145-2579	–	–
Instructional Support Asst. IIIA	1	1	1	1919-2296	25,266	27,882
Secretary A	1	1.7	1.7	1607-1902	34,635	37,613
Evening And Night Shift Differential	–	–	–	(23)	–	–
Temporary Help	1.7	–	–	(43,921)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces, Acad Related II- 12 Mo	0.2	1	1	3055-3682	36,843	40,717
Administrator III- 12 Mo.	1	1	1	2600-6392	56,340	56,340
Student Sces Professional III- 12 Mo	3	5	5	2464-2966	166,742	178,843
Student Sces, Acad Related I- 12 Mo	2	2	2	2453-2953	71,226	75,124
Student Sces Professional II- 12 Mo	3	3.5	3.5	2262-2720	110,554	117,811
Director-12 Month	–	0.5	0.5	2016-5087	17,438	19,060
Student Sces Professional IB- 12 Mo	3	3	3	1994-2391	80,199	86,748
Student Sces Professional IA- 12 Mo	–	2.2	2.2	1845-2010	48,952	53,869
Clerical Assistant IIIA	0.4	0.5	0.5	1607-1902	10,100	10,729
Secretary A	1	1.5	1.5	1607-1902	32,628	34,846
Clerical Assistant IIA	2	2.9	2.9	1385-1634	56,339	59,707
Student Assistant	6.4	1.3	1.3	(78,446)	15,273	16,109
Temporary Help	9.4	7.3	7.3	(255,017)	141,477	149,219
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	2	2	2	3820-4613	103,933	111,667
Student Sces, Acad Related III- AY	1	1.3	1.3	3316-4002	58,055	62,614
Student Sces Professional IV- 12 Mo	0.2	1	1	2809-3385	38,954	43,057
Counselor - AY - Associate Professor	0.8	0.7	0.7	2655-3199	28,935	30,518
Student Sces, Acad Related II- AY	4.5	5	5	2655-3199	187,617	202,528
Administrator III- 12 Mo.	2	3	3	2600-6392	166,958	166,958
Student Sces Professional III- 12 Mo	2	1	1	2464-2966	32,610	35,752
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	32,803	34,598
Administrator II- 12 Mo.	1	1	1	2166-4795	46,872	46,872
Student Sces Professional III- AY	0.6	2	2	2145-2579	56,971	61,374
Counselor - AY - Assistant Professor	–	0.9	0.9	2136-2568	20,016	26,316
Admin Operations Analyst IA	1	1	1	2076-2495	25,037	27,653
Student Sces Professional IB- 12 Mo	–	1	1	1994-2391	24,048	26,521
Administrator II- A.Y.	1	1	1	1878-4153	47,544	47,544
Clerical Assistant IVA	1.6	1.6	1.6	1776-2114	40,119	42,965
Clerical Assistant IIIA	2.1	2.8	2.8	1607-1902	57,823	61,751
Secretary A	1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIA	0.8	0.5	0.5	1385-1634	8,352	9,184
Evening And Night Shift Differential	–	–	–	(142)	–	–
Student Assistant	0.6	–	–	(7,032)	–	–
Temporary Help	4.6	0.5	0.5	(132,627)	9,690	10,221
Testing:						
Admin Operations Analyst IIIA	0.5	0.5	0.5	2963-3573	20,556	22,029
Administrator III- 12 Mo.	1	1	1	2600-6392	52,500	52,500
Student Sces Professional III- 12 Mo	0.1	1	1	2464-2966	29,716	32,830
Student Sces Professional III- AY	–	0.5	0.5	2145-2579	12,934	14,285
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIA	1	1	1	1385-1634	17,415	19,067
Student Assistant	0.2	–	–	(2,266)	–	–
Temporary Help	0.6	–	–	(18,040)	–	–
Placement:						
Administrator III- 12 Mo.	1	1	1	2600-6392	60,864	60,864
Student Sces Professional III- 12 Mo	6.9	8	8	2464-2966	271,495	289,832
Clerical Assistant IVA	0.2	0.2	0.2	1776-2114	4,874	5,358
Clerical Assistant IIIA	2.7	3	3	1607-1902	68,814	72,580
Secretary A	1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIB	0.8	0.8	0.8	1461-1724	14,470	15,702
Clerical Assistant IIA	1	1.5	1.5	1385-1634	28,058	29,781
Administrator I- 12 Mo.	1	1	1	1300-3196	29,760	29,760
Student Assistant	0.9	–	–	(12,255)	–	–
Temporary Help	0.6	0.1	0.1	(16,591)	1,938	2,044
Financial Aid:						
Staff Systems Analyst	1	1	1	3299-3982	43,705	46,468
Administrator III- 12 Mo.	1	1	1	2600-6392	58,596	58,596
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Admin Operations Analyst IIA	0.9	1.5	1.5	2461-2963	50,574	54,079
Student Sces Professional II- 12 Mo	1.3	4.9	4.9	2262-2720	138,989	151,760
Administrator II- 12 Mo.	2	2	2	2166-4795	80,088	80,088
Student Sces Professional IB- 12 Mo	4.4	5	5	1994-2391	126,015	137,606
Stud. Pers Tech, Financial Aid, Rg A	8.6	9.5	9.5	1896-2264	249,039	266,204
Student Sces Professional IA- 12 Mo	0.1	0.6	0.6	1845-2010	13,350	14,692
Clerical Assistant IVA	1	1	1	1776-2114	21,419	23,583
Clerical Assistant IIIA	4.6	4.5	4.5	1607-1902	94,647	101,555

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Data Control Technician, Range A	0.7	1	1	1542-1822	19,380	20,585
Clerical Assistant IIB	–	0.3	0.3	1461-1724	5,286	5,811
Clerical Assistant IIA	1	1	1	1385-1634	18,138	19,264
Administrator I- 12 Mo.	–	1	1	1300-3196	25,570	25,570
Student Assistant	0.2	0.4	0.4	(407)	4,699	4,957
Temporary Help	2.6	–	–	(68,424)	–	–
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	2.8	2.3	2.3	5488-6642	152,370	160,993
Physician I-12 Mo - Range A	–	1	1	5233-6303	63,110	69,807
Physician I-10 Mo - Range A	4.8	5.7	5.7	5233-6303	358,655	379,963
Administrator IV- 12 Mo.	2	2	2	3466-7990	165,396	165,396
Pharmacist - 10 Month Range A	0.1	1.3	1.3	3006-3624	39,273	43,379
Pharmacist - 12 Month	1	1	1	3006-3624	43,705	46,097
Administrator III- 12 Mo.	0.3	0.3	0.3	2600-6392	15,541	15,541
Clinical Lab. Technologist IIA	0.5	1	1	2542-3061	36,916	38,936
Registered Nurse III- 12 Month	1	1	1	2472-2976	35,891	37,855
Nurse Practitioner 10 Month Range A	1.4	1.4	1.4	2472-2976	39,846	42,527
Nurse Practitioner - 12 Month	–	0.5	0.5	2472-2976	17,945	18,927
Admin Operations Analyst IIA	1	1	1	2461-2963	34,094	37,689
Clinical Laboratory Technologist IA	0.3	1	1	2426-2789	32,104	35,476
Registered Nurse II-10 Month Rng A	2.5	2.5	2.5	2254-2711	68,114	71,841
Registered Nurse II - 12 Month	1.4	1.5	1.5	2254-2711	49,042	51,726
Nutritionist	0.5	0.5	0.5	2243-2700	16,281	17,172
Health Educator	1	1	1	2243-2700	31,079	34,083
Physical Therapist I	–	0.5	0.5	2224-2674	13,411	14,812
Radiologic Technologist IIA	1	1	1	2204-2650	30,512	33,326
Administrator II- 12 Mo.	0.7	1	1	2166-4795	40,836	40,836
Registered Nurse I - 10 Month Rng A	1.6	2.1	2.1	2104-2530	51,255	54,590
Registered Nurse I - 12 Month	0.9	1	1	2104-2530	25,374	27,717
Health Education Assistant	–	1	1	2048-2461	24,699	27,246
Medical Secretary, Range A	2	2	2	1822-2174	51,255	54,787
Clerical Assistant IVA	3	3	3	1776-2114	76,485	80,670
Health Record Technician	–	1	1	1776-2114	24,373	26,101
Clerical Assistant IIIA	6.3	5.8	5.8	1607-1902	122,850	132,514
Clinical Aid IIA	2	2	2	1370-1613	38,906	41,035
Clinical Aid, Range A	0.8	1	1	1320-1554	17,981	19,233
Administrator I- 12 Mo.	1	1	1	1300-3196	26,184	26,184
Student Assistant	2.3	1.4	1.4	(27,826)	16,448	17,348
Temporary Help	4	0.8	0.8	(105,514)	15,504	16,353
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2600-6392	63,888	63,888
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Disabled Students:						
Student Sces Professional IV- 12 Mo	1	1	1	2809-3385	38,954	41,743
Administrator III- 12 Mo.	1	1	1	2600-6392	51,576	51,576
Clerical Assistant IIIA	0.6	1	1	1607-1902	21,973	23,854
Clerical Assistant IIB	0.1	–	–	1461-1724	–	–
Student Assistant	4.6	1	1	(57,799)	11,748	12,391
Temporary Help	5.1	6.3	6.3	(140,970)	122,096	128,778
TOTALS, STUDENT SERVICE	179.2	188.5	188.5	$5,413,610	$5,914,697	$6,266,363
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	101,953	101,953
Administrator IV- 12 Mo.	2	2	2	3466-7990	162,528	162,528
Administrator III- 12 Mo.	6	6	6	2600-6392	389,820	389,820
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,154	36,591
Administrator II- 12 Mo.	2.5	2.5	2.5	2166-4795	119,892	119,892
Executive Secretary, Range A	1	1	1	2066-2484	31,863	33,606
Administrative Secretary, Range A	4	4	4	1894-2265	111,073	117,151
Clerical Assistant IVA	0.5	1	1	1776-2114	23,336	25,707
Senior Secretary A	2.5	2	2	1776-2114	50,990	53,780
Secretary A	–	0.5	0.5	1607-1902	9,690	10,653
Clerical Assistant IIB	0.5	–	–	1461-1724	–	–
Student Assistant	1.9	–	–	(24,635)	–	–
Temporary Help	0.7	–	–	(22,414)	–	–
Financial Operations:						
Administrator III- 12 Mo.	3	3	3	2600-6392	170,280	170,280
Admin Operations Analyst IIA	2	2	2	2461-2963	71,468	75,379
Accountant I	2	2	2	2349-2827	68,187	71,919
Administrator II- 12 Mo.	2	4	4	2166-4795	159,444	159,444
Admin Operations Analyst IA	2	2	2	2076-2495	58,829	62,404
Accounting Technician IIIA	2.7	4	4	1935-2317	107,165	114,124
Stud. Pers Tech, Financial Aid, Rg A	6	6	6	1896-2264	161,459	170,900
Payroll Technician II, Range A	4.8	5.5	5.5	1776-2114	137,062	145,552
Clerical Assistant IVA	4.7	4	4	1776-2114	97,662	104,100
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,795	26,152
Senior Account Clerk, Range A	1	–	–	1655-1959	–	–
Accounting Technician IIA	2	2	2	1655-1959	47,251	49,837
Graphics Spec. IA	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	9.4	10.4	10.4	1607-1902	227,908	243,679
Payroll Technician I, Range A	0.5	–	–	1529-1808	–	–
Administrator I- 12 Mo.	4	6	6	1300-3196	180,654	180,654
Overtime	–	–	–	(10,372)	–	–
Student Assistant	0.1	–	–	(896)	–	–
Temporary Help	3.7	2.1	2.1	(99,254)	40,698	42,926

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
General Administrative Services:						
Student Admissions And Records:						
Staff Systems Analyst	1	1	1	3299-3982	48,023	50,651
Associate Systems Analyst	1	1	1	3006-3624	37,965	41,323
Student Sces Professional IV- 12 Mo	1	1	1	2809-3385	40,823	43,057
Instruct. Computing Consultant II	1	–	–	2650-3193	–	–
Administrator III- 12 Mo.	1	1	1	2600-6392	67,548	67,548
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,716	32,830
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Programmer I	1.2	3	3	2224-2674	88,400	96,112
Administrator II- 12 Mo.	5	5	5	2166-4795	223,056	223,056
Admin Operations Analyst IA	1.7	2	2	2076-2495	54,957	58,548
Evaluator II	3	3	3	2068-2481	89,763	94,675
Evaluator I	15.4	34.2	34.2	1896-2264	834,494	905,728
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	22,251	24,486
Evaluator Trainee	3.9	–	–	1811-1811	–	–
Clerical Assistant IVA	7.1	6.2	6.2	1776-2114	148,388	159,060
Senior Secretary A	0.9	1	1	1776-2114	21,419	23,418
Clerical Assistant IIIA	21.3	23.3	23.3	1607-1902	505,345	538,420
Clerical Assistant IIA	14.7	13.7	13.7	1385-1634	252,615	269,522
Administrator I- 12 Mo.	7.6	8	8	1300-3196	233,028	233,028
Overtime	–	–	–	(5,555)	–	–
Student Assistant	2.4	–	–	(31,937)	–	–
Temporary Help	2.9	0.8	0.8	(81,370)	15,504	16,353
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,716	32,830
Student Assistant	0.3	–	–	(4,043)	–	–
Temporary Help	6.6	1	1	(179,814)	19,380	20,441
Employee Personnel And Records:						
Administrator III- 12 Mo.	1.1	1	1	2600-6392	48,710	48,710
Administrator II- 12 Mo.	3.5	3.5	3.5	2166-4795	160,704	160,704
Admin Operations Analyst IA	2	2	2	2076-2495	58,829	62,404
Clerical Assistant IIIA	0.8	0.8	0.8	1607-1902	17,578	19,287
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	8,707	9,502
Administrator I- 12 Mo.	–	1	1	1300-3196	25,570	25,570
Student Assistant	0.5	–	–	(7,860)	–	–
Temporary Help	0.2	0.2	0.2	(3,912)	3,875	4,087
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1	1	1	2600-6392	64,812	64,812
Admin Operations Analyst IIA	0.5	–	–	2461-2963	–	–
Automotive Mechanic	1	1	1	2247-2465	29,728	31,355
Administrator II- 12 Mo.	3	4	4	2166-4795	164,220	164,220
Procurement Assistant, Range A	5.9	6	6	2142-2577	182,323	193,861
Admin Operations Analyst IA	1	1.5	1.5	2076-2495	45,135	47,605
Heavy Equipt Operator- Bus Driver	0.7	1	1	1943-2124	24,470	26,312
Reproduction Processes Supervisor IA	1	1	1	1902-2276	27,449	28,951
Property Clerk IIA	2	2	2	1894-2265	52,172	55,892
Light Auto Equipment Operator	1	1	1	1862-2029	24,470	25,809
Reproduction Processes Asst, Range A	2.1	3	3	1683-1994	72,143	76,091
Shipping Receiving Assistant IA	1	1	1	1668-1977	23,843	25,147
Mail Services Supervisor IA	0.6	1	1	1668-1977	23,843	25,147
Clerical Assistant IIIA	2.7	3	3	1607-1902	65,257	69,693
Warehouse Worker, Range A	3.5	3.5	3.5	1607-1902	77,950	83,500
Mail Clerk, Range A	1	1.2	1.2	1491-1763	24,652	26,220
Clerical Assistant IIA	0.4	1	1	1385-1634	16,988	18,622
Administrator I- 12 Mo.	3	3	3	1300-3196	95,508	95,508
Overtime	–	–	–	(907)	–	–
Student Assistant	0.2	–	–	(2,702)	–	–
Temporary Help	4.7	1.3	1.3	(128,840)	25,194	26,573
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2600-6392	60,972	60,972
Research Technician II	0.5	0.5	0.5	2349-2827	14,164	15,652
Public Safety Officer	7	8	8	2345-2823	235,996	265,577
Administrator II- 12 Mo.	1.9	2	2	2166-4795	89,508	89,508
Public Safety Dispatch,typing,rng A	2.4	2.9	2.9	1634-1935	60,169	65,235
Overtime	–	–	–	(39,256)	–	–
Evening And Night Shift Differential	–	–	–	(4,044)	–	–
Supervising Public Safety Officer I	4.4	5	5	–	170,934	189,116
Public Safety Investigator	1.6	2.1	2.1	–	65,572	72,773
Temporary Help	0.7	1.3	1.3	(11,179)	25,194	26,573
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2	2	2600-6392	130,872	130,872
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Drafting Technician IIA	1	1	1	2296-2763	31,814	35,145
Administrator II- 12 Mo.	0.8	1	1	2166-4795	37,740	37,740
Clerical Assistant IVA	2	2	2	1776-2114	46,913	50,308
Storekeeper IA	0.9	1	1	1668-1977	20,116	22,133
Clerical Assistant IIIA	0.6	1	1	1607-1902	19,380	21,306
Clerical Assistant IIB	0.1	–	–	1461-1724	–	–
Clerical Assistant IIA	0.1	0.1	0.1	1385-1634	1,742	1,901
Student Assistant	0.4	0.7	0.7	(5,348)	8,224	8,674
Temporary Help-Plant Operations	0.3	–	–	(4,836)	–	–
Utility Plants:						
Supervising Bldg. Service Engineer	0.4	1	1	2376-2729	28,655	31,635
Machinist	1	1	1	2350-2576	29,680	31,792
Building Service Engineer	5.5	6	6	2269-2607	187,195	198,457

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrator II- 12 Mo.	1	1	1	2166-4795	41,160	41,160
Operating Engineer	2.7	3	3	2050-2244	75,291	81,400
Clerical Assistant IIA	0.4	0.4	0.4	1385-1634	7,882	8,314
Overtime	–	–	–	(20,858)	–	–
Evening And Night Shift Differential	–	–	–	(826)	–	–
Student Assistant	–	0.5	0.5	HOURLY	5,874	6,196
Building Maintenance:						
Supervising Electrician	1	1	1	2625-2880	34,733	36,634
Supervising Plumber	1	1	1	2625-2880	34,733	36,634
Electrician II	1	1	1	2506-2750	33,165	34,980
Supervising Carpenter	1	1	1	2487-2731	32,936	34,738
Supervising Painter	1	1	1	2487-2731	32,936	34,738
Locksmith II	1	1	1	2449-2688	32,417	34,191
Electrician I	1.8	2.8	2.8	2393-2625	83,605	90,767
Plumber I	2	2	2	2393-2625	63,315	66,780
Carpenter II	0.6	–	–	2376-2607	–	–
Painter II	–	1	1	2376-2617	28,655	31,635
Supervising Bldg. Service Engineer	1	1	1	2376-2729	32,912	34,713
Carpenter I	3.9	4.8	4.8	2269-2487	141,338	149,413
Painter I	3	3	3	2269-2487	87,351	93,492
Building Service Engineer	2.5	3	3	2269-2607	90,571	96,888
Automotive Mechanic	1	1	1	2247-2465	29,728	31,355
Locksmith I	1	1	1	2241-2456	29,619	31,240
Administrator II- 12 Mo.	1	1	1	2166-4795	49,368	49,368
Admin Operations Analyst IA	0.4	1	1	2076-2495	25,037	26,614
Skilled Labor	2	2.5	2.5	1981-2167	64,213	68,294
Building Maintenance Worker	3.3	7.4	7.4	1981-2167	160,972	196,350
Drafting Aid, Range A	1	1	1	1628-1926	21,334	23,399
Clerical Assistant IIIA	0.1	0.1	0.1	1607-1902	2,020	2,169
Clerical Assistant IIA	0.2	0.2	0.2	1385-1634	3,942	4,157
Overtime	–	–	–	(12,953)	–	–
Evening And Night Shift Differential	–	–	–	(563)	–	–
Temporary Help-Plant Operations	2.5	–	–	(59,960)	–	–
Grounds Maintenance:						
Admin Operations Analyst IIIA	–	1	1	2963-3573	35,734	39,470
Materials Fabrication Specialist	1	1	1	2506-2750	33,165	34,980
Electrician I	1	1	1	2393-2625	31,658	33,390
Maintenance Mechanic	0.3	–	–	2376-2697	–	–
Carpenter I	0.2	0.2	0.2	2269-2487	5,999	6,327
Programmer I	–	1	1	2224-2674	32,248	34,013
Administrator II- 12 Mo.	1	1	1	2166-4795	37,320	37,320
Building Maintenance Worker	0.7	1	1	1981-2167	26,134	27,564
Heavy Equipt Operator- Bus Driver	1	1	1	1943-2124	25,615	27,017
Lead Groundsworker, Range A	2	2	2	1877-2243	54,101	57,062
Tree Trimmer IIA	1	1	1	1877-2243	25,833	28,210
Gardener, Range A	0.9	1	1	1799-2142	21,696	23,875
Clerical Assistant IVA	0.1	0.1	0.1	1776-2114	2,236	2,444
Groundsworker, Range A	4.1	6.1	6.1	1655-1877	133,257	142,425
Administrator I- 12 Mo.	0.9	1	1	1300-3196	35,400	35,400
Overtime	–	–	–	(1,943)	–	–
Student Assistant	0.1	–	–	(940)	–	–
Temporary Help-Plant Operations	0.7	–	–	(17,962)	–	–
Custodial Services:						
Admin Operations Analyst IIIA	0.7	1	1	2963-3573	35,734	39,470
Administrator III- 12 Mo.	0.9	1	1	2600-6392	65,004	65,004
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Planner-estimator-scheduler	2	2	2	2349-2827	66,656	71,515
Administrator II- 12 Mo.	6.9	7	7	2166-4795	304,068	304,068
Operating Engineer	–	0.2	0.2	2050-2244	6,181	6,815
Building Maintenance Worker	1	1	1	1981-2167	26,134	27,564
Light Auto Equipment Operator	0.6	1	1	1862-2029	22,456	24,715
Irrigation Specialist	1	1	1	1799-2142	25,833	27,246
Clerical Assistant IVA	5.7	6.4	6.4	1776-2114	161,394	171,260
Groundsworker, Range A	0.8	1	1	1655-1877	21,696	23,049
Laborer, Range A	–	1	1	1655-1799	19,959	21,929
Clerical Assistant IIIA	2.7	3.3	3.3	1607-1902	70,839	75,363
Secretary A	1	1	1	1607-1902	22,938	24,193
Data Control Technician, Range A	–	1	1	1542-1822	21,973	23,176
Lead Custodian, Range A	2.7	6	6	1510-1785	115,897	125,088
Custodian, Range A	59.2	67.5	67.5	1403-1655	1,307,865	1,388,632
Administrator I- 12 Mo.	3.6	5.4	5.4	1300-3196	147,732	147,732
Overtime	–	–	–	(11,894)	–	–
Evening And Night Shift Differential	–	–	–	(20,725)	–	–
Unallocated Salaries And Wages	–	–	–	–	162,784	171,692
Temporary Help-Plant Operations	0.7	–	–	(18,683)	–	–
Community Relations:						
Administrator III- 12 Mo.	0.7	0.7	0.7	2600-6392	36,263	36,263
Student Sces Professional III- 12 Mo	1	0.5	0.5	2464-2966	17,885	18,864
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Student Assistant	1.2	–	–	(16,318)	–	–
TOTALS, INSTITUTIONAL SUPPORT	402.8	443.4	443.4	$11,309,798	$12,540,349	$13,204,392
Independent Operations:						
Institutional Operations:						
Pharmacist - 12 Month	–	0.3	0.3	3006-3624	10,876	12,013
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Student Sces Professional III- 12 Mo	0.5	1	1	2464-2966	29,716	32,830
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Accountant I	1	1.5	1.5	2349-2827	46,726	50,400
Administrator II- 12 Mo.	–	2.5	2.5	2166-4795	87,900	87,900
Equipment Tech.Electro-Mechanical IA	–	2	2	2095-2518	50,531	55,764
Admin Operations Analyst IA	0.5	0.5	0.5	2076-2495	15,045	15,868
Accounting Technician IIIA	2	2	2	1935-2317	52,316	56,067
Part Time Faculty-AY	5.7	12	12	(207,653)	364,447	380,086
Clerical Assistant IVA	0.9	2	2	1776-2114	44,755	48,378
Graphics Spec IIA,graphics Art-techn	–	1	1	1776-2114	21,419	23,583
Reproduction Processes Asst, Range A	2	2	2	1683-1994	44,345	47,675
Senior Account Clerk, Range A	0.8	2.7	2.7	1655-1959	55,512	60,664
Accounting Technician IIA	0.6	1	1	1655-1959	23,626	24,918
Clerical Assistant IIIA	0.5	3.7	3.7	1607-1902	72,078	79,167
Data Entry Operator, Range A	0.3	1.9	1.9	1403-1655	34,158	37,096
Clerical Assistant IIA	–	2.4	2.4	1385-1634	40,087	44,083
Administrator I- 12 Mo.	1	2	2	1300-3196	55,570	55,570
Overtime	–	–	–	(22,817)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	961	11,531
Mpp Merit Salary Adj-New	–	–	–	–	–	5,281
Student Assistant	22.8	–	–	(292,204)	–	–
Temporary Help	15.4	22	22	(316,403)	426,369	449,703
TOTALS, INDEPENDENT OPERATIONS	55.0	64.5	64.5	$1,099,422	$1,560,881	$1,664,976
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	90,163	95,097
Mpp Salary Increase-Continuing	–	–	–	–	33,646	403,734
Mpp Merit Salary Adj-New	–	–	–	–	–	186,067
Executive Salary Incr-Continuing	–	–	–	–	510	6,117
Evening And Night Shift Differential	–	–	–	–	16,500	16,500
Non-Faculty Reclass - New	–	–	–	–	–	84,802
Non-Faculty Reclass - Continuing	–	–	–	–	76,999	186,790
Management Reclass- New	–	–	–	–	–	22,010
Management Reclass- Continuing	–	–	–	–	20,148	48,877
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$237,966	$1,049,994
TOTALS, GENERAL FUND	2240.7	2305.6	2305.6	$77,170,295	$83,941,219	$90,311,666
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	2.2	–	–	(64,874)	–	–
Graduate Assistant	0.7	–	–	(2,352)	–	–
Student Assistant	4.4	–	–	(64,783)	–	–
Temporary Help	0.7	–	–	(15,774)	–	–
TOTALS, INSTRUCTION	8.0	0.0	0.0	$147,783	$0	$0
Academic Support:						
Computing Support:						
Temporary Help	0.2	–	–	(3,580)	–	–
TOTALS, ACADEMIC SUPPORT	0.2	0.0	0.0	$3,580	$0	$0
Institutional Support:						
Finanical Operations:						
Overtime	–	–	–	(1,857)	–	–
Student Assistant	0.7	–	–	(12,224)	–	–
Temporary Help	0.4	–	–	(7,036)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.1	0.0	0.0	$21,117	$0	$0
TOTALS, LOTTERY EDUCATION FUND	9.3	0.0	0.0	$172,480	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional II- 12 Mo	2	2	2	2262-2720	65,606	69,197
Administrator II- 12 Mo.	2	2	2	2166-4795	85,464	85,464
Student Sces Professional IB- 12 Mo	1.2	1	1	1994-2391	24,048	26,328
Student Sces Professional IA- 12 Mo	1	2	2	1845-2010	46,491	50,053
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	2.6	3.5	3.5	1607-1902	73,982	79,837
Head Resident IA	2.8	2.8	2.8	1593-1886	56,181	61,331
Overtime	–	–	–	(1,788)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	427	5,128
Student Assistant	22.4	27.6	27.6	(293,261)	324,257	342,003
Temporary Help	1.6	1.5	1.5	(42,969)	29,071	30,662
TOTALS, STUDENT SERVICE	36.6	43.4	43.4	$670,529	$731,022	$776,893
Institutional Support:						
Financial Operations:						
Clerical Assistant IVA	1	1	1	1776-2114	24,373	26,496
Accounting Technician IIA	1	2	2	1655-1959	43,585	46,848
Clerical Assistant IIIA	0.3	–	–	1607-1902	–	–
Overtime	–	–	–	(822)	–	–
Logistical Services:						
Admin Operations Analyst IIA	–	1	1	2461-2963	29,680	32,779
Mail Clerk, Range A	1	1	1	1491-1763	21,262	22,425
Temporary Help	1.3	–	–	(36,681)	–	–
Physical Plant Operations:						
Supervising Bldg. Service Engineer	1	1	1	2376-2729	32,912	34,713
Maintenance Mechanic	1	1	1	2376-2697	31,440	33,161
Building Service Engineer	1	1	1	2269-2607	31,440	33,161
Operating Engineer	1	1	1	2050-2244	25,845	28,223

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Groundsworker, Range A	1	1	1	1655-1877	20,791	22,486
Lead Custodian, Range A	1	1	1	1510-1785	18,211	20,021
Custodian, Range A	8	10	10	1403-1655	187,943	200,194
Administrator I- 12 Mo.	1.1	1	1	1300-3196	25,570	25,570
Mpp Salary Increase-Continuing	–	–	–	–	128	1,534
Temporary Help-Plant Operations	0.3	–	–	(5,736)	–	–
TOTALS, INSTITUTIONAL SUPPORT	20.0	22.0	22.0	$457,068	$493,180	$527,611
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	2,998
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$2,998
TOTALS, DORMITORY REVENUE FUND- HOUSING	56.6	65.4	65.4	$1,127,597	$1,224,202	$1,307,502
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	0.7	1	1	1607-1902	19,380	20,729
Overtime	–	–	–	(332)	–	–
Logistical Services:						
Parking Officer, Range A	1.6	2	2	1661-1968	41,836	45,329
Student Assistant	1.6	0.8	0.8	(25,314)	9,399	9,913
TOTALS, INSTITUTIONAL SUPPORT	3.9	3.8	3.8	$73,287	$70,615	$75,971
Independent Operations:						
Campus Innovation - Projects:						
Admin Operations Analyst IIA	1	1	1	2461-2963	31,079	34,344
TOTALS, INDEPENDENT OPERATIONS	1.0	1.0	1.0	$30,330	$31,079	$34,344
TOTALS, DORMITORY REVENUE FUND- PARKING	4.9	4.8	4.8	$103,617	$101,694	$110,315
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	875,107	875,107
Student Assistant	6.6	6.2	6.2	(90,412)	72,840	76,827
Summer Session Faculty	28.7	24.2	24.2	(1,698,088)	604,060	604,060
Temporary Help	0.4	3.9	3.9	(9,454)	75,584	79,720
Extension Instruction:						
Graduate Assistant	0.1	–	–	(1,514)	–	–
Extension Faculty Overload	–	–	–	–	12,502	12,502
Student Assistant	5.4	4	4	(74,482)	46,994	49,566
Extension Faculty	9.4	12.2	12.2	(437,151)	239,317	239,317
Temporary Help	–	3	3	-	58,141	61,323
TOTALS, INSTRUCTION	50.6	53.5	53.5	$2,311,101	$1,984,545	$1,998,422
Academic Support:						
Libraries:						
Student Assistant	1.3	–	–	(15,924)	–	–
Audio-Visual Services:						
Student Assistant	0.9	1	1	(11,235)	11,748	12,391
Computing Support:						
Assoc. Systems Software Specialist	0.5	–	–	3006-3624	–	–
Programmer II	0.5	1	1	2650-3193	38,508	40,615
Student Assistant	1.2	–	–	(14,979)	–	–
TOTALS, ACADEMIC SUPPORT	4.4	2.0	2.0	$81,306	$50,256	$53,006
Institutional Support:						
Executive Management:						
Extended Education Specialist- IIA	3.8	3.9	3.9	2809-3385	157,154	167,660
Administrator III- 12 Mo.	3	2	2	2600-6392	124,668	124,668
Extended Education Specialist- IA	0.2	1.3	1.3	2360-2839	38,733	42,264
Administrator II- 12 Mo.	2	3	3	2166-4795	129,492	129,492
Clerical Assistant IVA	1.1	2	2	1776-2114	46,913	50,473
Senior Secretary A	0.5	1	1	1776-2114	24,373	25,904
Clerical Assistant IIIA	7.5	11	11	1607-1902	226,221	245,039
Clerical Assistant IIA	1	1	1	1385-1634	17,415	18,876
Administrator I- 12 Mo.	0.2	1	1	1300-3196	25,570	25,570
Overtime	–	–	–	(5,455)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	1,433	17,208
Student Assistant	4.3	4.7	4.7	(55,694)	55,218	58,240
Temporary Help	10.3	2	2	(205,283)	38,761	40,882
Financial Operations:						
Payroll Technician II, Range A	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Accounting Technician IIA	1	1	1	1655-1959	23,626	24,918
Clerical Assistant IIIA	1	1	1	1607-1902	21,973	23,261
Administrator I- 12 Mo.	1	1	1	1300-3196	27,996	27,996
Mpp Salary Increase-Continuing	–	–	–	–	140	1,680
TOTALS, INSTITUTIONAL SUPPORT	39.9	38.9	38.9	$1,033,657	$1,036,171	$1,104,801
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	8,408
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$8,408
TOTALS, CONTINUING EDUCATION REVENUE FUND	94.9	94.4	94.4	$3,426,064	$3,070,972	$3,164,637
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2406.4	2470.2	2470.2	$82,000,053	$88,338,087	$94,894,120

6610 SAN JOSE STATE UNIVERSITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Dept Chair Desig Disc 12mo- Prof	1.7	2.4	2.4	4549-5495	157,554	166,582
Professor - 12 Mo	–	3.7	3.7	4212-5087	226,408	237,193
Department Chair, 12 Mo- Professor	12	12.1	12.1	4212-5087	732,155	768,983
Dept Chair Desig Disc AY- Professor	4.1	3.9	3.9	3951-4767	221,012	230,587
Dept Chair Desig Disc 12mo- Assoc	0.1	–	–	3701-4999	–	–
Department Chair, AY- Professor	5.8	5.8	5.8	3658-4414	297,912	314,539
Administrator IV- 12 Mo.	11	12	12	3466-7990	903,720	903,720
Department Chair, 12 Mo- Assoc Prof	0.1	–	–	3330-4629	–	–
Student Sces, Acad Related III- AY	1	1	1	3316-4002	48,264	50,905
Dept Chair Desig Disc 12mo- Assist	–	1	1	3221-4254	42,550	46,499
Instruct. Computing Consultant III	1.8	1	1	3193-3853	38,508	42,561
Television Engineer	1	1	1	3178-3836	46,262	48,794
Student Sces, Acad Related II- 12 Mo	1	–	–	3055-3682	–	–
Admin Operations Analyst IIIA	5	4.5	4.5	2963-3573	180,617	197,671
Department Chair, AY- Assoc Prof	0.8	1.1	1.1	2895-4017	43,419	45,961
Research Technician III	0.5	0.5	0.5	2827-3409	19,616	21,681
Student Sces Professional IV- 12 Mo	2	1	1	2809-3385	38,954	41,907
Dept Chair Desig Disc AY- Assistant	–	0.6	0.6	2805-3697	18,528	24,099
Programmer II	1	1	1	2650-3193	36,759	39,232
Instruct. Computing Consultant II	1	2	2	2650-3193	70,237	76,164
Department Chair, 12 Mo- Assist Prof	–	1	1	2640-3658	34,876	38,119
Administrator III- 12 Mo.	12.2	12	12	2600-6392	701,572	701,572
Instructional Support Tech. III	5.5	5.5	5.5	2518-3034	201,245	212,259
Equipment Tech.Mechanical III	5	4	4	2518-3034	146,360	154,370
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	36,590	38,592
Equipment Tech.Electronic III	7.6	9	9	2518-3034	315,188	336,227
Equip.Tech.Specialized Equip. III	0.3	–	–	2518-3034	–	–
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Admin Operations Analyst IIA	4.6	5	5	2461-2963	165,234	178,896
Clinical Laboratory Technologist IA	1	1	1	2426-2789	33,635	35,476
Accountant I	1	1	1	2349-2827	34,094	35,959
Assistant Professor-AY	–	1.6	1.6	2299-3178	40,494	52,671
Department Chair, AY- Assist Prof	–	0.8	0.8	2299-3178	20,247	26,336
Instructional Support Tech. IIA	16.8	18.9	18.9	2296-2767	611,461	648,706
Stage Technician IIA	1	1	1	2296-2763	33,322	35,145
Equipment Technician,mechanical IIA	8.4	12.5	12.5	2296-2763	393,717	421,293
Equip.Tech.Electro-Mechanical IIA	2	2	2	2296-2763	65,890	70,291
Equipment Technician,electronic IIA	6.8	10.5	10.5	2296-2763	304,777	332,868
Equip.Tech.Specialized Equip. IIA	1.5	2	2	2296-2763	63,828	68,007
Media Production Specialist II	1	1	1	2296-2763	33,322	35,145
Student Sces Professional II- 12 Mo	1.6	2	2	2262-2720	57,140	61,797
Administrator III- A.Y.	0.4	0.3	0.3	2247-5543	12,177	12,177
Instruct. Computing Consultant I	0.9	1	1	2224-2674	29,414	32,112
Administrator II- 12 Mo.	1.9	2	2	2166-4795	83,016	83,016
Slide Curator IIA	1	1	1	2163-2601	31,368	33,085
Public Affairs Assistant II	–	1	1	2142-2577	29,680	31,796
Instructional Support Tech. IA	9.3	10	10	2095-2518	290,718	310,809
Stage Technician IA	0.2	0.3	0.3	2095-2518	6,316	6,971
Costume Technician IIA	1	1	1	2095-2518	30,367	32,029
Equipment Technician,mechanical IA	1	1	1	2095-2518	30,367	32,029
Equipment Tech.Electro-Mechanical IA	1	2	2	2095-2518	54,258	58,824
Equipment Technician,electronic IA	3	3.5	3.5	2095-2518	99,803	106,763
Equipment Tech.Specialized Equip. IA	0.5	0.5	0.5	2095-2518	15,184	16,014
Admin Operations Analyst IA	14.6	16	16	2076-2495	464,406	496,273
Accompanist IIA	1.5	1.5	1.5	2003-2404	43,488	45,868
Instructional Support Asst. IIIA	4	5	5	1919-2296	131,394	141,306
Evaluator I	0.4	–	–	1896-2264	–	–
Administrative Secretary, Range A	0.9	1	1	1894-2265	27,316	28,811
Student Sces Professional IA- 12 Mo	–	0.8	0.8	1845-2010	17,801	19,589
Depart Secretary IIIA	3.3	5	5	1776-2114	121,239	129,231
Depart Secretary IIIA, Stenography	9	9	9	1776-2114	227,210	242,011
Clerical Assistant IVA	9.6	11.5	11.5	1776-2114	282,182	301,434
Senior Secretary A	7.7	8	8	1776-2114	197,724	210,266
Instructional Support Asst. IIA	2.5	22.5	22.5	1689-2003	440,962	511,673
Senior Account Clerk, Range A	1	1	1	1655-1959	21,696	23,545
Depart Secretary IIA	2	2	2	1640-1943	46,865	49,430
Depart Secretary IIA, Stenography	20.2	20.8	20.8	1640-1943	473,020	502,063
Depart Secretary IIA, Dictating	5.6	5	5	1640-1943	107,792	115,480
Clerical Assistant IIIB	2.2	2	2	1634-1935	43,042	45,843
Secretary B	1	2	2	1634-1935	46,672	49,226
Clerical Assistant IIIA	12.7	17	17	1607-1902	367,082	393,528
Secretary A	1	1	1	1607-1902	22,938	24,193
Depart Secretary IA	0.2	0.5	0.5	1523-1799	10,848	11,442
Depart Secretary IA, Stenography	1.4	1.7	1.7	1523-1799	33,807	36,675
Depart Secretary IA, Dictating	2	2	2	1523-1799	42,487	45,608
Athletic Equipment Attendant IA	3.7	4	4	1504-1776	82,394	87,704
Instructional Support Asst. IA	2.9	4.5	4.5	1504-1776	87,908	94,725
Clerical Assistant IIB	16	17.8	17.8	1461-1724	347,528	371,139
Clerical Assistant IIA	10.9	21.4	21.4	1385-1634	353,201	407,858
Administrator I- 12 Mo.	–	1	1	1300-3196	25,570	25,570
Terminal Pay	–	–	–	(17,504)	–	–
Overtime	–	–	–	(13,958)	–	–
Department Chair Stipend	–	–	–	(73,440)	73,440	73,440
Student Assistant	41.8	–	–	(478,494)	–	–

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Academic Planner-12month	–	0.5	0.5	-	17,438	19,060
Temporary Help	14.8	–	–	(324,711)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	1.9	1.6	1.6	4549-5495	100,997	106,084
Professor - 12 Mo	6.3	2.1	2.1	4212-5087	130,777	137,267
Head Coach-12 Month	10	10.5	10.5	4212-5087	607,364	634,696
Inst Faculty Desig Disc AY- Prof	93.7	102	102	3951-4767	5,742,008	6,062,738
Lecturer - AY - D	4.5	26	26	3658-4414	966,595	1,110,532
Professor - AY	349.5	378.8	378.8	3658-4414	19,723,161	20,741,132
Head Coach-AY	2.5	2.2	2.2	3658-4414	117,411	124,468
Coach-12 Month	10.3	10.8	10.8	3330-4629	502,158	526,104
Inst Faculty Desig Disc AY- Assoc	47.7	54	54	3221-4339	2,513,757	2,675,073
Inst Faculty Desig Disc 12mo-Assist	0.1	–	–	3221-4254	–	–
Lecturer - AY - C	37.2	114.1	114.1	2895-4017	3,876,776	4,421,914
Associate Professor-AY	144.8	154.2	154.2	2895-4017	6,204,434	6,626,354
Coach-10 Month	0.8	0.9	0.9	2895-4017	34,457	35,935
Coach-AY	1.4	1.6	1.6	2895-4017	66,639	69,953
Inst Faculty Desig Disc AY- Assist	11.1	32.5	32.5	2805-3697	1,105,882	1,332,591
Assistant Professor-12 Month	–	0.6	0.6	2640-3658	20,926	22,872
Lecturer - AY - B	48	101	101	2299-3178	3,380,684	3,595,680
Assistant Professor-AY	66.4	142.4	142.4	2299-3178	4,195,548	4,835,037
Lecturer - AY - A	10.3	13	13	2104-2521	390,951	411,283
Coaching Assistant-AY	0.3	0.3	0.3	2104-2521	9,112	9,503
Part Time Faculty-AY	201.1	–	–	(6,394,811)	–	–
Graduate Assistant	36.4	–	–	(592,168)	–	–
Substitute Faculty	0.5	–	–	(35,584)	–	–
Sabbatical Leave Replacement	16	19.5	19.5	(615,073)	584,634	617,640
Sabbatical Leave Difference In Pay	5.6	–	–	(186,337)	–	–
Faculty Development Leaves	1.4	–	–	(58,119)	–	–
Outstanding Performance Award	–	–	–	(342,500)	360,000	367,500
Faculty Promotions - New	–	–	–	–	–	116,998
Faculty Promotions - Continuing	–	–	–	–	101,113	242,539
Instructionally Related Activities:						
Student Assistant	1.6	–	–	(18,766)	–	–
Temporary Help	0.1	–	–	(3,614)	–	–
TOTALS, INSTRUCTION	1450.8	1523.6	1523.6	$56,724,304	$62,056,739	$66,861,044
Academic Support:						
Libraries:						
Associate Librarian-12 Month	13.1	11.5	11.5	4212-5087	535,103	569,511
Librarian-12 Month	5.9	6	6	4212-5087	356,827	377,274
Administrator IV- 12 Mo.	1	1	1	3466-7990	77,916	77,916
Senior Assistant Librarian-12 Month	6.8	7.5	7.5	3330-4629	285,912	302,866
Admin Operations Analyst IIIA	1	–	–	2963-3573	–	–
Assistant Librarian-12 Month	2.5	2.5	2.5	2640-3658	87,190	90,932
Administrator III- 12 Mo.	2	2	2	2600-6392	114,600	114,600
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	30,367	32,029
Equipment Technician,electronic IA	1	1	1	2095-2518	30,367	32,029
Admin Operations Analyst IA	1.8	2	2	2076-2495	53,776	59,271
Library Assistant IIIA	10	10	10	2066-2484	293,179	311,169
Library Assistant IIA	15.4	18	18	1902-2276	475,333	508,406
Supervising Account Clerk IA	0.8	1	1	1815-2163	21,889	23,924
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Library Assistant IA	13.7	20.7	20.7	1683-1994	447,312	483,327
Senior Account Clerk, Range A	–	1	1	1655-1959	19,959	21,929
Secretary B	0.6	0.6	0.6	1634-1935	13,416	14,716
Clerical Assistant IIIA	0.9	1	1	1607-1902	21,069	22,858
Book Repairer IIA	0.5	0.5	0.5	1515-1792	10,806	11,397
Clerical Assistant IIA	1.6	2	2	1385-1634	33,762	36,863
Administrator I- 12 Mo.	–	1	1	1300-3196	25,570	25,570
Sabbatical Leave Replacement	1.6	–	–	(56,134)	–	–
Outstanding Performance Award	–	–	–	(10,000)	–	–
Evening And Night Shift Differential	–	–	–	(597)	–	–
Unallocated Salaries And Wages	–	–	–	–	58,117	61,298
Student Assistant	32.9	19.4	19.4	(421,138)	227,920	240,393
Temporary Help	3.1	9.6	9.6	(66,845)	186,052	196,234
Audio-Visual Services:						
Admin Operations Analyst IIIA	1	–	–	2963-3573	–	–
Media Production Specialist III	1	2	2	2638-3178	71,669	76,290
Administrator III- 12 Mo.	2	3	3	2600-6392	192,564	192,564
Equipment Tech.Electronic III	1	1	1	2518-3034	36,590	38,592
Photographer II	2	2	2	2394-2882	69,514	73,318
Graphic Artist II	2	2	2	2394-2882	69,514	73,318
Assistant Professor-AY	–	1	1	2299-3178	25,309	32,920
Instructional Support Tech. IIA	–	1	1	2296-2767	27,690	30,579
Equipment Technician,electronic IIA	1	1	1	2296-2763	33,322	35,145
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Instructional Support Tech. IA	1	1.2	1.2	2095-2518	35,420	37,606
Equipment Tech.Electro-Mechanical IA	1	2	2	2095-2518	56,803	61,234
Equipment Technician,electronic IA	0.9	1	1	2095-2518	30,367	32,029
Admin Operations Analyst IA	–	1	1	2076-2495	25,037	27,653
Instructional Support Asst. IIIA	1.9	2	2	1919-2296	55,380	58,410
Equipment Maintenance Assistant IA	1	1	1	1919-2296	27,690	29,205
Instructional Support Asst. IIA	1	1	1	1689-2003	24,156	25,478
Property Clerk IA	1	1	1	1668-1977	22,842	24,971
Secretary B	1	1	1	1634-1935	23,336	24,613
Evening And Night Shift Differential	–	–	–	(256)	–	–

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Assistant	1.6	–	–	(21,008)	–	–
Temporary Help	2.2	1.5	1.5	(47,431)	29,071	30,662
Television Services:						
Television Engineer	1	1	1	3178-3836	46,262	48,794
Media Production Specialist III	1	1	1	2638-3178	38,327	40,424
Instructional Support Tech. III	0.5	0.5	0.5	2518-3034	18,295	19,296
Clerical Assistant IIB	0.5	0.5	0.5	1461-1724	9,184	9,958
Overtime	–	–	–	(5,408)	–	–
Evening And Night Shift Differential	–	–	–	(152)	–	–
Temporary Help	1.2	–	–	(24,857)	–	–
Computing Support:						
Administrator IV- 12 Mo.	1	1	1	3466-7990	72,504	72,504
Staff Systems Analyst	1	1	1	3299-3982	48,023	50,651
Associate Systems Analyst	3	3	3	3006-3624	129,114	136,356
Assoc. Systems Software Specialist	2	2	2	3006-3624	79,668	86,669
Programmer II	1	4	4	2650-3193	134,385	146,547
Instruct. Computing Consultant II	1.7	2	2	2650-3193	63,918	70,087
Administrator III- 12 Mo.	3.3	6	6	2600-6392	313,984	313,984
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Equipment Technician,electronic IIA	1	1.6	1.6	2296-2763	49,935	53,493
Programmer I	1	–	–	2224-2674	–	–
Administrator II- 12 Mo.	3.8	1	1	2166-4795	37,788	37,788
Programmer Trainee	1.7	–	–	2011-2204	–	–
Research Technician I	0.6	1	1	1959-2349	23,626	25,579
Senior Computer Operator, Range A	3	3	3	1877-2243	81,152	85,593
Senior Data Control Tech., Range A	2	2	2	1732-2056	49,591	52,305
Computer Operator, Range A	2	2	2	1655-1959	47,251	49,837
Senior Data Entry Operator, Range A	2	2	2	1567-1854	44,718	47,166
Administrator I- 12 Mo.	2	2	2	1300-3196	69,552	69,552
Overtime	–	–	–	(22,248)	–	–
Evening And Night Shift Differential	–	–	–	(2,467)	–	–
Student Assistant	1.4	6.7	6.7	(17,657)	78,715	83,022
Temporary Help	13.7	–	–	(293,292)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Professor - AY	2.4	5	5	3658-4414	257,644	270,944
Senior Assistant Librarian-12 Month	1	1	1	3330-4629	38,285	39,928
Associate Professor-AY	1	1	1	2895-4017	39,811	43,503
Diving Safety Officer	1	1	1	2650-3193	35,070	38,474
Assistant Professor-12 Month	–	1	1	2640-3658	34,876	38,119
Instructional Support Tech. III	1	1	1	2518-3034	36,590	38,592
Equip.Tech.Specialized Equip. III	1	1	1	2518-3034	36,590	38,592
Lecturer - AY - B	0.2	–	–	2299-3178	–	–
Assistant Professor-AY	–	3	3	2299-3178	91,106	98,759
Equip.Tech.Specialized Equip. IIA	0.8	1	1	2296-2763	27,690	29,892
Administrator III- A.Y.	1	1	1	2247-5543	60,036	60,036
Equipment Technician,mechanical IA	0.8	1	1	2095-2518	27,690	30,006
Equipment Tech.Specialized Equip. IA	1	1	1	2095-2518	30,367	32,029
Admin Operations Analyst IA	0.3	1	1	2076-2495	25,037	26,822
Building Maintenance Worker	0.8	1	1	1981-2167	23,891	25,576
Part Time Faculty-AY	1	–	–	(30,459)	–	–
Senior Account Clerk, Range A	0.7	1	1	1655-1959	23,626	24,918
Depart Secretary IIA, Stenography	0.7	–	–	1640-1943	–	–
Custodian, Range A	1	1	1	1403-1655	19,959	21,052
Graduate Assistant	12.2	–	–	(98,797)	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Student Assistant	0.6	–	–	(7,438)	–	–
Temporary Help	–	0.2	0.2	(1,070)	3,876	4,088
Center For Economics Education:						
Professor - AY	0.5	0.5	0.5	3658-4414	26,588	27,729
Clerical Assistant IIB	0.4	0.5	0.5	1461-1724	9,184	9,788
Master Of Social Work:						
Administrator IV- 12 Mo.	1	–	–	3466-7990	–	–
Secretary B	1	–	–	1634-1935	–	–
Radiology Facility:						
Professor - 12 Mo	0.3	0.3	0.3	4212-5087	18,385	19,174
Radiation Safety Officer	1	1	1	3178-3836	46,262	48,794
Instructional Support Asst. IIA	1	–	–	1689-2003	–	–
Clerical Assistant IIIA	0.8	1	1	1607-1902	21,069	22,460
Student Assistant	0.3	1	1	(3,724)	11,748	12,391
Student Writing Skills:						
Student Assistant	5.6	–	–	(71,900)	–	–
Temporary Help	0.6	–	–	(14,169)	–	–
TOTALS, ACADEMIC SUPPORT	235.2	218.8	218.8	$6,478,259	$6,765,972	$7,146,999
Student Service:						
Social And Cultural Development:						
Student Sces Professional IV- 12 Mo	0.3	–	–	2809-3385	–	–
Administrator III- 12 Mo.	1	2	2	2600-6392	111,984	111,984
Student Sces Professional III- 12 Mo	2.4	3.5	3.5	2464-2966	114,401	123,914
Student Sces Professional II- 12 Mo	0.2	0.3	0.3	2262-2720	6,820	7,533
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIB	0.9	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	1	1	1	1607-1902	21,069	22,937
Unallocated Salaries And Wages	–	–	–	–	11,624	12,260
Student Assistant	0.7	–	–	(8,659)	–	–
Temporary Help	0.1	–	–	(3,082)	–	–

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Supplementary Educational Serv.-Eop:						
Student Sces Professional IV- 12 Mo	1	1.5	1.5	2809-3385	57,761	61,775
Administrator III- 12 Mo.	2	2	2	2600-6392	96,612	96,612
Student Sces Professional III- 12 Mo	2.8	3.6	3.6	2464-2966	125,140	132,881
Student Sces, Acad Related I- 12 Mo	0.6	1	1	2453-2953	35,613	37,562
Student Sces Professional II- 12 Mo	3	3	3	2262-2720	96,914	102,875
Counselor - 12 Mo - Instructor	0.5	0.5	0.5	2251-2707	16,323	17,217
Student Sces Professional IB- 12 Mo	–	2.1	2.1	1994-2391	50,500	55,695
Clerical Assistant IVA	2	2	2	1776-2114	50,990	53,780
Clerical Assistant IIIA	2.9	4	4	1607-1902	82,623	88,997
Clerical Assistant IIA	2.7	3	3	1385-1634	58,310	61,998
Overtime	–	–	–	(5,920)	–	–
Student Assistant	5.4	5.5	5.5	(70,478)	64,614	68,151
Temporary Help	1.3	1.1	1.1	(31,758)	21,316	22,483
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	3	2	2	3820-4613	108,709	116,905
Counselor - AY - Professor	3	3	3	3316-4002	144,792	152,716
Student Sces, Acad Related III- AY	2.7	3	3	3316-4002	137,082	147,650
Student Sces Professional IV- 12 Mo	–	1	1	2809-3385	38,954	41,907
Student Sces, Acad Related II- AY	3	3	3	2655-3199	111,688	118,586
Administrator III- 12 Mo.	2	4	4	2600-6392	228,750	228,750
Student Sces Professional III- 12 Mo	0.5	1.5	1.5	2464-2966	53,655	56,591
Student Sces, Acad Related I- 12 Mo	–	0.3	0.3	2453-2953	8,878	9,807
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Student Sces Professional III- AY	–	0.5	0.5	2145-2579	14,852	16,402
Counselor - AY - Assistant Professor	–	1.1	1.1	2136-2568	24,725	32,506
Student Sces, Acad Related I- AY	1	1.5	1.5	2136-2568	43,850	46,886
Student Sces Professional IB- 12 Mo	–	0.7	0.7	1994-2391	16,834	18,565
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIB	1	1	1	1634-1935	22,359	24,098
Secretary B	1	1	1	1634-1935	21,419	23,418
Clerical Assistant IIIA	–	0.5	0.5	1607-1902	11,668	12,307
Clerical Assistant IIB	2.2	2.2	2.2	1461-1724	45,742	48,245
Clerical Assistant IIA	–	0.3	0.3	1385-1634	4,454	4,897
Student Assistant	0.7	–	–	(8,684)	–	–
Temporary Help	1.1	0.4	0.4	(27,770)	7,753	8,177
Testing:						
Student Sces, Acad Related II- AY	0.9	1	1	2655-3199	38,580	40,691
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	1	–	–	2262-2720	–	–
Administrator III- A.Y.	0.9	1	1	2247-5543	55,908	55,908
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Placement:						
Student Sces Professional IV- 12 Mo	1.3	1	1	2809-3385	40,823	43,057
Administrator III- 12 Mo.	2	2	2	2600-6392	118,668	118,668
Student Sces Professional III- 12 Mo	5.5	6	6	2464-2966	213,677	226,365
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,803	34,598
Student Sces Professional III- AY	1	1	1	2145-2579	31,103	32,805
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	3.7	3.2	3.2	1607-1902	67,569	72,874
Clerical Assistant IIA	1.3	1	1	1385-1634	19,141	20,358
Student Assistant	0.7	–	–	(8,451)	–	–
Financial Aid:						
Student Sces, Acad Related III- 12mo	1	–	–	3820-4613	–	–
Student Sces Professional IV- 12 Mo	3	2	2	2809-3385	76,147	83,495
Administrator III- 12 Mo.	1	2	2	2600-6392	119,522	119,522
Student Sces Professional III- 12 Mo	1	0.5	0.5	2464-2966	15,563	17,197
Counselor - 12 Mo - Asst Professor	1	1	1	2453-2953	35,613	37,562
Student Sces, Acad Related I- 12 Mo	–	0.7	0.7	2453-2953	21,696	23,969
Student Sces Professional II- 12 Mo	3.9	4	4	2262-2720	126,980	135,223
Counselor - AY - Assistant Professor	–	0.8	0.8	2136-2568	23,662	26,131
Student Sces Professional IB- 12 Mo	–	2.2	2.2	1994-2391	52,905	58,347
Stud. Pers Tech, Financial Aid, Rg A	5.5	6	6	1896-2264	154,609	165,756
Clerical Assistant IVA	3	3	3	1776-2114	66,137	72,555
Senior Account Clerk, Range A	1.6	3	3	1655-1959	63,544	67,899
Clerical Assistant IIIA	4.6	3.6	3.6	1607-1902	81,534	88,285
Temporary Help	–	–	–	(405)	–	–
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	5.8	5.5	5.5	5488-6642	348,954	374,692
Physician I-12 Mo - Range A	–	–	–	5233-6303	63,110	69,807
Physician I-12 Mo - Range A	–	1	1	5233-6303	–	–
Physician I-10 Mo - Range A	1.2	4	4	5233-6303	223,683	244,171
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	46,069	50,944
Administrator IV- 12 Mo.	2	2	2	3466-7990	164,556	164,556
Pharmacist - 10 Month Range A	–	0.1	0.1	3006-3624	3,021	3,337
Pharmacist - 12 Month	1.5	1.5	1.5	3006-3624	64,557	69,058
Administrator III- 12 Mo.	1	1	1	2600-6392	73,992	73,992
Clinical Lab. Technologist IIA	2	2	2	2542-3061	73,831	77,872
Nurse Practitioner 10 Month Range A	1	2	2	2472-2976	54,752	59,000
Nurse Practitioner - 12 Month	1.9	3	3	2472-2976	101,593	108,654
Admin Operations Analyst IIA	1.3	2	2	2461-2963	65,413	70,469
Clinical Laboratory Technologist IA	0.7	0.7	0.7	2426-2789	23,545	24,834
Physical Therapist II	1	1	1	2349-2827	34,094	35,959
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	27,280	30,452
Registered Nurse II-10 Month Rng A	4.7	5	5	2254-2711	129,173	137,785

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Registered Nurse II - 12 Month	1	1	1	2254-2711	27,183	30,019
Radiologic Technologist IIA	1	1	1	2204-2650	31,959	33,708
Administrator II- 12 Mo.	2	2	2	2166-4795	83,280	83,280
Radiologic Technologist IA	0.3	0.5	0.5	2056-2472	12,398	13,699
Medical Secretary, Range A	1	1	1	1822-2174	26,218	27,653
Health Record Technician	1	1	1	1776-2114	25,495	26,890
Senior Account Clerk, Range A	0.1	1	1	1655-1959	19,959	21,125
Clerical Assistant IIIA	1	2.5	2.5	1607-1902	54,107	57,730
Medical Transcriber, Range A	0.9	1	1	1560-1846	19,634	21,429
Clerical Assistant IIA	2.4	3	3	1385-1634	53,281	57,556
Clinical Aid IIA	1.8	2	2	1370-1613	38,906	41,035
Clinical Aid, Range A	1	1	1	1320-1554	18,741	19,767
Overtime	–	–	–	(48)	–	–
Student Assistant	2.5	–	–	(32,716)	–	–
Temporary Help	4.3	1.2	1.2	(106,685)	23,250	24,522
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2600-6392	60,120	60,120
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Clerical Assistant IVA	0.8	1	1	1776-2114	25,495	26,890
Disabled Students:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	31,308	33,941
Administrator II- 12 Mo.	1	1	1	2166-4795	47,760	47,760
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Student Assistant	1.7	1	1	(22,643)	11,748	12,391
Temporary Help	4.2	4	4	(104,687)	77,522	81,764
TOTALS, STUDENT SERVICE	160.0	180.1	180.1	$5,119,185	$6,027,168	$6,376,793
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	106,464	106,464
Administrator IV- 12 Mo.	5	5	5	3466-7990	416,952	416,952
Administrator III- 12 Mo.	6	4.5	4.5	2600-6392	280,218	280,218
Student Sces Professional III- 12 Mo	0.5	1	1	2464-2966	29,716	32,830
Admin Operations Analyst IIA	3.9	4	4	2461-2963	134,023	143,646
Graphic Artist II	–	0.4	0.4	2394-2882	13,271	14,219
Administrator II- 12 Mo.	1	1	1	2166-4795	49,980	49,980
Student Sces Professional III- AY	0.5	–	–	2145-2579	–	–
Admin Operations Analyst IA	0.1	–	–	2076-2495	–	–
Executive Secretary, Range A	1	1	1	2066-2484	31,863	33,606
Administrative Secretary, Range A	1	1	1	1894-2265	27,919	29,447
Senior Secretary A	1.4	2	2	1776-2114	50,471	53,628
Clerical Assistant IIIB	1.7	0.5	0.5	1634-1935	11,668	12,307
Clerical Assistant IIIA	1	–	–	1607-1902	–	–
Clerical Assistant IIB	0.2	–	–	1461-1724	–	–
Clerical Assistant IIA	1.6	1.6	1.6	1385-1634	26,796	29,401
Overtime	–	–	–	(658)	–	–
Student Assistant	1.1	–	–	(14,584)	–	–
Temporary Help	0.7	–	–	(14,418)	–	–
Financial Operations:						
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Admin Operations Analyst IIIA	1	1	1	2963-3573	39,231	42,701
Associate Budget Analyst	1	1	1	2827-3409	41,113	43,362
Administrator III- 12 Mo.	4.2	4	4	2600-6392	223,178	223,178
Admin Operations Analyst IIA	1	1	1	2461-2963	32,562	34,613
Accountant I	3.9	4	4	2349-2827	130,610	139,182
Assistant Budget Analyst	2	1	1	2349-2827	34,094	35,959
Administrator II- 12 Mo.	2.6	3	3	2166-4795	127,080	127,080
Admin Operations Analyst IA	4.4	5	5	2076-2495	141,524	151,705
Payroll Technician III, Range A	1	1	1	2021-2426	26,689	29,472
Accounting Technician IIIA	1.9	2	2	1935-2317	47,709	51,725
Stud. Pers Tech, Financial Aid, Rg A	5.4	6	6	1896-2264	152,511	163,031
Payroll Technician II, Range A	3	4	4	1776-2114	97,903	104,253
Clerical Assistant IVA	3	3	3	1776-2114	75,363	79,882
Senior Cashier Clerk, Range A	2.5	3	3	1655-1959	65,793	69,740
Senior Account Clerk, Range A	7	7	7	1655-1959	153,874	164,224
Accounting Technician IIA	1	2	2	1655-1959	41,655	45,108
Clerical Assistant IIIA	3.2	4.5	4.5	1607-1902	92,458	99,682
Secretary A	0.9	0.5	0.5	1607-1902	11,469	12,097
Payroll Technician I, Range A	0.4	–	–	1529-1808	–	–
Intermediate Account Clerk, Range A	–	0.3	0.3	1426-1683	5,160	5,667
Administrator I- 12 Mo.	1	1	1	1300-3196	33,804	33,804
Overtime	–	–	–	(19,110)	–	–
Student Assistant	1.4	–	–	(19,524)	–	–
Temporary Help	4.8	–	–	(97,118)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Sces, Acad Related III- AY	0.8	–	–	3316-4002	–	–
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Administrator III- 12 Mo.	1	1	1	2600-6392	75,168	75,168
Admin Operations Analyst IIA	–	1.5	1.5	2461-2963	44,519	49,169
Student Sces Professional II- 12 Mo	1.5	4	4	2262-2720	121,076	131,186
Credential Analyst II	1	1	1	2248-2700	32,562	34,344
Administrator II- 12 Mo.	2.5	4	4	2166-4795	173,316	173,316
Admin Operations Analyst IA	–	1	1	2076-2495	25,037	27,653
Evaluator II	4.6	5	5	2068-2481	148,266	156,850
Evaluator I	9.5	21.3	21.3	1896-2264	524,306	566,110
Administrator II- A.Y.	0.2	1	1	1878-4153	29,310	29,310

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Senior Computer Operator, Range A	–	1	1	1877-2243	22,637	24,918
Evaluator Trainee	3.5	–	–	1811-1811	–	–
Clerical Assistant IVA	6.3	9	9	1776-2114	224,967	240,039
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Senior Data Control Tech., Range A	–	1	1	1732-2056	20,888	22,192
Secretary B	3	3	3	1634-1935	70,008	73,840
Clerical Assistant IIIA	24.1	28	28	1607-1902	608,668	649,945
Secretary A	0.4	1	1	1607-1902	21,973	23,600
Clerical Assistant IIB	1.5	1.5	1.5	1461-1724	30,361	32,239
Clerical Assistant IIA	6.6	8	8	1385-1634	143,756	153,541
Telephone Operator, Range A	0.9	1	1	1385-1634	16,703	18,368
Administrator I- 12 Mo.	8	10	10	1300-3196	287,132	287,132
Overtime	–	–	–	(20,735)	–	–
Temporary Help	–	2.9	2.9	-	56,203	59,278
Student Affirmative Action:						
Administrator III- 12 Mo.	1	1	1	2600-6392	59,568	59,568
Student Sces Professional III- 12 Mo	1.7	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	0.3	–	–	2262-2720	–	–
Student Sces Professional IB- 10 Mo	0.6	–	–	1994-2391	–	–
Student Sces Professional IB- 12 Mo	2	–	–	1994-2391	–	–
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Overtime	–	–	–	(7,350)	–	–
Student Assistant	2.4	–	–	(33,107)	–	–
Temporary Help	1.7	–	–	(33,412)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2600-6392	59,388	59,388
Administrator II- 12 Mo.	4	5.8	5.8	2166-4795	249,924	249,924
Admin Operations Analyst IA	1	1	1	2076-2495	30,693	32,372
Administrator I- 12 Mo.	1	1	1	1300-3196	37,572	37,572
Student Assistant	0.1	–	–	(1,675)	–	–
Temporary Help	4	0.2	0.2	(81,201)	3,876	4,088
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1	1	1	2600-6392	54,360	54,360
Equipment Tech.Electronic III	0.1	–	–	2518-3034	–	–
Lead Automotive Equipment Mechanic	1	1	1	2409-2523	31,875	33,619
Administrator II- 12 Mo.	1	2	2	2166-4795	84,120	84,120
Procurement Assistant, Range A	2	2	2	2142-2577	61,458	65,006
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Heavy Equipt Operator- Bus Driver	2.9	3	3	1943-2124	76,846	81,052
Reproduction Processes Supervisor IA	0.9	1	1	1902-2276	27,449	28,951
Property Clerk IIA	1	1	1	1894-2265	24,916	26,485
Purchasing Agent, Range A	0.8	1	1	1808-2154	21,804	23,494
Graphics Spec IIA,graphics Art-techn	1	1	1	1776-2114	25,495	26,890
Duplicating Machine Supervisor IA	1	1	1	1747-2076	25,037	26,407
Senior Data Control Tech., Range A	0.2	–	–	1732-2056	–	–
Storekeeper IA	0.9	1	1	1668-1977	22,842	24,356
Property Clerk IA	1	1	1	1668-1977	23,843	25,147
Senior Account Clerk, Range A	1	1	1	1655-1959	23,626	24,918
Clerical Assistant IIIA	–	0.5	0.5	1607-1902	9,690	10,653
Warehouse Worker, Range A	1.8	–	–	1607-1902	–	–
Senior Data Entry Operator, Range A	–	1	1	1567-1854	18,898	20,784
Duplicating Machine Oper IIA-Offset	1.8	2	2	1560-1846	43,597	46,473
Stock Clerk, Range A	4	4	4	1548-1830	85,662	90,721
Clerical Assistant IIB	0.2	–	–	1461-1724	–	–
Data Entry Operator, Range A	0.2	–	–	1403-1655	–	–
Clerical Assistant IIA	1.7	1.5	1.5	1385-1634	26,490	28,782
Administrator I- 12 Mo.	4	4	4	1300-3196	116,244	116,244
Overtime	–	–	–	(593)	–	–
Student Assistant	0.2	–	–	(2,767)	–	–
Temporary Help	1.9	0.4	0.4	(37,228)	7,753	8,177
Public Safety:						
Administrator III- 12 Mo.	0.7	1	1	2600-6392	62,508	62,508
Public Safety Officer	12.1	13	13	2345-2823	408,418	450,807
Locksmith I	0.1	–	–	2241-2456	–	–
Administrator II- 12 Mo.	3.6	2	2	2166-4795	98,088	98,088
Clerical Assistant IVA	0.9	1	1	1776-2114	21,419	23,583
Clerical Assistant IIIB	0.7	1	1	1634-1935	19,706	21,378
Public Safety Dispatch,typing,rng A	0.9	1	1	1634-1935	19,706	21,601
Public Safety Dispatcher, Range A	3.9	4.6	4.6	1634-1935	95,991	104,072
Clerical Assistant IIIA	1	1	1	1607-1902	21,973	23,769
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Overtime	–	–	–	(71,458)	–	–
Evening And Night Shift Differential	–	–	–	(6,580)	–	–
Student Assistant	4.5	5	5	(63,124)	58,742	61,957
Supervising Public Safety Officer I	5.9	6	6	–	208,548	230,419
Public Safety Investigator	2	3	3	–	94,338	106,227
Temporary Help	0.5	–	–	(9,560)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Admin Operations Analyst IIIA	0.3	–	–	2963-3573	–	–
Admin Operations Analyst IIA	0.5	1.1	1.1	2461-2963	38,841	41,124
Drafting Technician IIA	1	1	1	2296-2763	28,992	31,062
Administrator II- 12 Mo.	1.4	3	3	2166-4795	109,152	109,152
Supervising Account Clerk IA	1	–	–	1815-2163	–	–
Clerical Assistant IVA	1.7	–	–	1776-2114	–	–
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IIIA	0.3	–	–	1607-1902	–	–

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clerical Assistant IIA	–	0.7	0.7	1385-1634	11,692	12,858
Administrator I- 12 Mo.	2	1	1	1300-3196	28,872	28,872
Temporary Help-Plant Operations	–	2.3	2.3	-	54,949	57,957
Utility Plants:						
Refrigeration Mechanic	3	4	4	2603-2856	134,722	143,672
Supervising Bldg. Service Engineer	1	1	1	2376-2729	32,912	34,713
Maintenance Mechanic	1.5	1.5	1.5	2376-2697	47,161	49,742
Building Service Engineer	6.8	8	8	2269-2607	240,585	257,415
Administrator II- 12 Mo.	2.9	3	3	2166-4795	113,796	113,796
Evening And Night Shift Differential	–	–	–	(2,885)	–	–
Temporary Help-Plant Operations	1.4	–	–	(35,095)	–	–
Building Maintenance:						
Supervising Electrician	0.8	1	1	2625-2880	31,658	34,980
Supervising Plumber	1	1	1	2625-2880	34,733	36,634
Electrician II	0.2	1	1	2506-2750	33,165	34,980
Plumber II	1	1	1	2506-2750	33,165	34,980
Materials Fabrication Specialist	1	1	1	2506-2750	33,165	34,980
Supervising Carpenter	1	1	1	2487-2731	32,936	34,738
Supervising Painter	0.1	1	1	2487-2731	29,993	33,161
Locksmith II	1	1	1	2449-2688	29,535	32,277
Electrician I	3.5	5	5	2393-2625	152,692	163,923
Plumber I	3.1	5	5	2393-2625	149,821	161,325
Carpenter II	1	1	1	2376-2607	31,440	33,161
Painter II	0.3	1	1	2376-2617	31,440	33,161
Planner-estimator-scheduler	1	1	1	2349-2827	34,094	35,959
Carpenter I	5	5	5	2269-2487	149,966	158,173
Painter I	5.7	6	6	2269-2487	174,701	186,871
Automotive Mechanic	0.7	1	1	2247-2465	27,099	29,262
Locksmith I	1.5	2	2	2241-2456	57,912	62,131
Administrator II- 12 Mo.	1.7	2	2	2166-4795	75,348	75,348
Skilled Labor	2	2	2	1981-2167	52,268	55,128
Building Maintenance Worker	0.7	5.3	5.3	1981-2167	109,155	139,851
Drafting Technician IA	1	1	1	1919-2296	24,156	26,648
Lead Groundsworker, Range A	1	1	1	1877-2243	27,051	28,531
Storekeeper IA	0.9	1	1	1668-1977	21,889	24,008
Laborer, Range A	0.9	–	–	1655-1799	–	–
Clerical Assistant IIIA	0.9	1	1	1607-1902	22,938	24,193
Warehouse Worker, Range A	–	1	1	1607-1902	22,938	24,193
Plumber Apprentice	0.7	–	–	1549-2183	–	–
Clerical Assistant IIA	0.2	–	–	1385-1634	–	–
Overtime	–	–	–	(43,492)	–	–
Evening And Night Shift Differential	–	–	–	(432)	–	–
Unallocated Salaries And Wages	–	–	–	–	90,447	95,397
Student Assistant	7.2	–	–	(99,848)	–	–
Temporary Help-Plant Operations	6.5	–	–	(169,536)	–	–
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2166-4795	40,824	40,824
Irrigation Specialist	1	1	1	1799-2142	25,833	27,246
Tree Trimmer IA	1	1	1	1799-2142	25,833	27,246
Groundsworker, Range A	14.8	16.2	16.2	1655-1877	351,778	374,903
Administrator I- 12 Mo.	1	1	1	1300-3196	31,836	31,836
Custodial Services:						
Admin Operations Analyst IIIA	–	1	1	2963-3573	35,734	39,470
Administrator III- 12 Mo.	0.2	1	1	2600-6392	47,004	47,004
Assist Systems Software Specialist	1	1	1	2495-3006	31,525	33,511
Admin Operations Analyst IIA	0.9	–	–	2461-2963	–	–
Maintenance Mechanic	0.5	0.5	0.5	2376-2697	15,720	16,581
Administrator II- 12 Mo.	1	1	1	2166-4795	45,612	45,612
Supervising Account Clerk IA	–	1	1	1815-2163	26,086	27,513
Instructional Support Asst. IIA	–	1	1	1689-2003	24,156	25,478
Laborer, Range A	2.9	3	3	1655-1799	65,088	68,650
Warehouse Worker, Range A	4	5	5	1607-1902	111,133	117,287
Lead Custodian, Range A	7.3	8	8	1510-1785	164,547	175,899
Custodian, Range A	93.1	119.8	119.8	1403-1655	2,276,586	2,430,797
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Administrator I- 12 Mo.	9	9	9	1300-3196	225,564	225,564
Evening And Night Shift Differential	–	–	–	(4,648)	–	–
Unallocated Salaries And Wages	–	–	–	–	76,631	80,825
Student Assistant	0.4	–	–	(6,071)	–	–
Temporary Help-Plant Operations	0.2	–	–	(5,761)	–	–
Community Relations:						
Administrator IV- 12 Mo.	0.7	0.7	0.7	3466-7990	48,065	48,065
Media Production Specialist III	1	–	–	2638-3178	–	–
Graphic Artist II	1	–	–	2394-2882	–	–
Student Sces Professional II- 12 Mo	1	–	–	2262-2720	–	–
Administrator II- 12 Mo.	1	1	1	2166-4795	35,160	35,160
Public Affairs Assistant II	1	–	–	2142-2577	–	–
Admin Operations Analyst IA	1	–	–	2076-2495	–	–
Administrative Secretary, Range A	1	1	1	1894-2265	27,316	28,811
Clerical Assistant IIIA	1	0.5	0.5	1607-1902	11,469	12,097
TOTALS, INSTITUTIONAL SUPPORT	481.3	521.1	521.1	$12,951,363	$14,125,801	$14,903,369
Independent Operations:						
Institutional Operations:						
Admin Operations Analyst IIA	0.2	–	–	2461-2963	–	–
Maintenance Mechanic	2	–	–	2376-2697	–	–
Administrator II- 12 Mo.	0.3	–	–	2166-4795	–	–
Procurement Assistant, Range A	1	–	–	2142-2577	–	–

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Admin Operations Analyst IA	0.5	–	–	2076-2495	–	–
Student Sces Professional IB- 12 Mo	1	–	–	1994-2391	–	–
Accounting Technician IIIA	3	–	–	1935-2317	–	–
Stud. Pers Tech, Financial Aid, Rg A	1	–	–	1896-2264	–	–
Student Sces Professional IA- 12 Mo	0.9	–	–	1845-2010	–	–
Part Time Faculty-AY	0.2	–	–	(6,626)	–	–
Payroll Technician II, Range A	1.3	–	–	1776-2114	–	–
Clerical Assistant IVA	1.4	–	–	1776-2114	–	–
Graphics Spec IIA,graphics Art-techn	1	–	–	1776-2114	–	–
Instructional Support Asst. IIA	1	–	–	1689-2003	–	–
Senior Cashier Clerk, Range A	2.4	–	–	1655-1959	–	–
Senior Account Clerk, Range A	1.7	–	–	1655-1959	–	–
Accounting Technician IIA	1	–	–	1655-1959	–	–
Graphics Spec. IA	1	–	–	1634-1935	–	–
Clerical Assistant IIIA	1.5	–	–	1607-1902	–	–
Senior Data Entry Operator, Range A	1.9	–	–	1567-1854	–	–
Duplicating Machine Oper IIA-Offset	0.6	–	–	1560-1846	–	–
Payroll Technician I, Range A	0.5	–	–	1529-1808	–	–
Clerical Assistant IIA	0.8	–	–	1385-1634	–	–
Telephone Operator, Range A	0.4	–	–	1385-1634	–	–
Administrator I- 12 Mo.	1	–	–	1300-3196	–	–
Overtime	–	–	–	(83,565)	261,070	275,357
Mpp Merit Salary Adj-New	–	–	–	–	–	1,358
Evening And Night Shift Differential	–	–	–	(348)	21,198	21,198
Student Assistant	26.2	15.3	15.3	(342,186)	179,751	189,588
Temporary Help	16.2	73.1	73.1	(561,978)	1,416,708	1,494,240
TOTALS, INDEPENDENT OPERATIONS	70.0	88.4	88.4	$1,641,568	$1,878,727	$1,981,741
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	98,791	104,198
Mpp Salary Increase-Continuing	–	–	–	–	36,227	434,651
Mpp Merit Salary Adj-New	–	–	–	–	–	201,932
Executive Salary Incr-Continuing	–	–	–	–	532	6,388
Evening And Night Shift Differential	–	–	–	–	16,500	16,500
Non-Faculty Reclass - New	–	–	–	–	–	93,511
Non-Faculty Reclass - Continuing	–	–	–	–	83,767	203,207
Management Reclass- New	–	–	–	–	–	23,900
Management Reclass- Continuing	–	–	–	–	21,368	51,837
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$257,185	$1,136,124
TOTALS, GENERAL FUND	2397.3	2532.0	2532.0	$82,914,679	$91,111,592	$98,406,070
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	1.1	–	–	(35,728)	–	–
Graduate Assistant	0.8	–	–	(12,049)	–	–
Overtime	–	–	–	(326)	–	–
Sabbatical Leave Difference In Pay	–	–	–	(901)	–	–
Student Assistant	3.7	–	–	(62,650)	–	–
Temporary Help	0.6	–	–	(26,244)	–	–
TOTALS, INSTRUCTION	6.2	0.0	0.0	$137,898	$0	$0
Institutional Support:						
Finanical Operations:						
Administrator II- 12 Mo.	0.8	–	–	2166-4795	–	–
Student Assistant	0.1	–	–	(216)	–	–
Temporary Help	0.7	–	–	(1,750)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.6	0.0	0.0	$31,039	$0	$0
TOTALS, LOTTERY EDUCATION FUND	7.8	0.0	0.0	$168,937	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Administrator III- 12 Mo.	1	1	1	2600-6392	46,368	46,368
Student Sces Professional III- 12 Mo	2	2	2	2464-2966	69,924	75,313
Student Sces Professional II- 12 Mo	0.5	1	1	2262-2720	31,308	33,810
Admin Operations Analyst IA	1	1	1	2076-2495	27,449	29,631
Head Resident IIA	0.8	1	1	1724-2048	21,696	23,793
Senior Account Clerk, Range A	1.1	2	2	1655-1959	45,273	48,881
Clerical Assistant IIIA	0.8	–	–	1607-1902	–	–
Head Resident IA	6.3	7	7	1593-1886	138,750	152,176
Overtime	–	–	–	(1,631)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	232	2,782
Student Assistant	4	6.7	6.7	(53,766)	78,715	83,022
Temporary Help	–	0.2	0.2	-	3,876	4,088
TOTALS, STUDENT SERVICE	17.5	21.9	21.9	$392,988	$463,591	$499,864
Institutional Support:						
Financial Operations:						
Administrator III- 12 Mo.	–	I	1	2600-6392	48,710	48,710
Senior Cashier Clerk, Range A	1	1	1	1655-1959	20,791	22,247
Mpp Salary Increase-Continuing	–	–	–	–	244	2,923
Student Assistant	–	0.9	0.9	HOURLY	10,574	11,152
Temporary Help	0.4	–	–	(17,354)	–	–
Logistical Services:						
Administrator II- 12 Mo.	1	1	1	2166-4795	41,592	41,592
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Accounting Technician IIA	0.8	1	1	1655-1959	21,696	23,379
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Overtime	–	–	–	(796)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	208	2,496
Student Assistant	0.1	1	1	(979)	11,748	12,391
Temporary Help	0.1	–	–	(4,000)	–	–
Physical Plant Operations:						
Supervising Bldg. Service Engineer	1.3	2	2	2376-2729	63,194	67,957
Maintenance Mechanic	3.7	1	1	2376-2697	31,440	33,161
Painter I	1	3	3	2269-2487	84,721	92,080
Building Service Engineer	0.9	4	4	2269-2607	121,529	130,256
Administrator II- 12 Mo.	1	1	1	2166-4795	40,884	40,884
Lead Groundsworker, Range A	1	1	1	1877-2243	24,699	26,648
Groundsworker, Range A	3.8	4	4	1655-1877	86,928	92,821
Laborer, Range A	–	1	1	1655-1799	19,959	21,929
Custodian, Range A	16.4	18	18	1403-1655	350,584	371,994
Administrator I- 12 Mo.	2	2	2	1300-3196	50,040	50,040
Overtime	–	–	–	(10,514)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	454	5,455
Idl Sick Leave Supplement	–	–	–	(6,770)	–	–
Student Assistant	1.3	0.4	0.4	(17,763)	4,699	4,957
Temporary Help-Plant Operations	0.3	–	–	(12,210)	–	–
TOTALS, INSTITUTIONAL SUPPORT	38.1	45.3	45.3	$911,035	$1,087,722	$1,159,001
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	5,808	6,126
Mpp Merit Salary Adj-New	–	–	–	–	–	6,231
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$5,808	$12,357
TOTALS, DORMITORY REVENUE FUND- HOUSING	55.6	67.2	67.2	$1,304,023	$1,557,121	$1,671,222
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Logistical Services:						
Administrator II- 12 Mo.	1	1	1	2166-4795	49,056	49,056
Parking Garage Supervisor	3.5	3.5	3.5	1747-2076	82,334	89,362
Supv. Parking Officer, Range A	–	1	1	1732-2056	20,888	22,998
Parking Officer, Range A	1.7	2	2	1661-1968	41,836	45,044
Clerical Assistant IIIA	1.7	2	2	1607-1902	41,354	44,571
Overtime	–	–	–	(4,082)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	245	2,943
Evening And Night Shift Differential	–	–	–	(399)	–	–
Temporary Help	0.2	–	–	(3,440)	–	–
Physical Plant Operations:						
Building Maintenance Worker	0.5	0.5	0.5	1981-2167	13,067	13,782
Student Assistant	6.4	6.4	6.4	(79,221)	75,187	79,302
TOTALS, INSTITUTIONAL SUPPORT	15.0	16.4	16.4	$297,380	$323,967	$347,058
Independent Operations:						
Campus Innovation - Projects:						
Admin Operations Analyst IIA	1	1	1	2461-2963	32,562	35,959
Heavy Equipt Operator- Bus Driver	0.4	–	–	1943-2124	–	–
Clerical Assistant IIA	–	1	1	1385-1634	16,703	18,368
Student Assistant	1.1	–	–	(14,270)	–	–
TOTALS, INDEPENDENT OPERATIONS	2.5	2.0	2.0	$54,501	$49,265	$54,327
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	1,385
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$1,385
TOTALS, DORMITORY REVENUE FUND- PARKING	17.5	18.4	18.4	$351,881	$373,232	$402,770
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Music Studio Instructional Faculty	–	0.1	0.1	PERLESSON	2,507	2,614
Summer Session Faculty Overload	–	–	–	–	1,366,166	1,366,166
Student Assistant	5.6	2	2	(72,261)	23,496	24,782
Summer Session Faculty	17.6	14.4	14.4	(1,746,204)	359,441	359,441
Extension Instruction:						
Overtime	–	–	–	(153)	–	–
Extension Faculty Overload	–	–	–	–	59,489	59,489
Student Assistant	11.1	0.5	0.5	(143,528)	5,874	6,196
Extension Faculty	2.8	9	9	(218,914)	176,545	176,545
Temporary Help	0.3	–	–	(6,801)	–	–
TOTALS, INSTRUCTION	37.4	26.0	26.0	$2,187,861	$1,993,518	$1,995,233
Academic Support:						
Audio-Visual Services:						
Extended Education Specialist- IIA	1	–	–	2809-3385	–	–
Clerical Assistant IIIA	1	–	–	1607-1902	–	–
Student Assistant	3.2	–	–	(36,784)	–	–
Temporary Help	0.1	–	–	(1,142)	–	–
TOTALS, ACADEMIC SUPPORT	5.3	0.0	0.0	$97,538	$0	$0

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987-88	Authorized 1988-89	Proposed 1989-90	EXPENDITURES Actual 1987-88	Estimated 1988-89	Proposed 1989-90
				SALARY RANGE		
Institutional Support:						
Executive Management:						
Associate Librarian-12 Month	0.5	0.5	0.5	4212-5087	24,196	25,235
Administrator IV- 12 Mo.	1	1	1	3466-7990	74,064	74,064
Associate Professor-12 Month	1	1	1	3330-4629	48,393	50,470
Extended Education Specialist- IIA	1	1	1	2809-3385	38,954	42,564
Administrator III- 12 Mo.	1	1	1	2600-6392	57,816	57,816
Extended Education Specialist- IA	1.4	3	3	2360-2839	96,938	103,655
Admin Operations Analyst IA	2.2	5	5	2076-2495	133,938	145,082
Senior Secretary A	1	1	1	1776-2114	22,359	24,184
Senior Account Clerk, Range A	2	2	2	1655-1959	47,251	49,837
Clerical Assistant IIIA	5.3	7	7	1607-1902	152,245	164,193
Clerical Assistant IIB	2.1	1	1	1461-1724	18,367	19,983
Clerical Assistant IIA	–	1.5	1.5	1385-1634	25,055	27,552
Overtime	–	–	–	(6,344)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	659	7,913
Student Assistant	1.8	2	2	(59,090)	23,496	24,782
Temporary Help	4.6	–	–	(50,764)	–	–
Community Relations:						
Extended Education Specialist- IIA	1	1	1	2809-3385	40,823	43,057
Graphic Artist I	1	1	1	2086-2507	30,234	31,889
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Clerical Assistant IIA	–	1	1	1385-1634	16,703	18,368
Overtime	–	–	–	(1,076)	–	–
Student Assistant	0.2	–	–	(6,247)	–	–
TOTALS, INSTITUTIONAL SUPPORT	28.1	31.0	31.0	$772,751	$874,429	$934,837
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	3,366	3,550
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$3,366	$3,550
TOTALS, CONTINUING EDUCATION REVENUE FUND	70.8	57.0	57.0	$3,058,150	$2,871,313	$2,933,620
TOTALS, SAN JOSE STATE UNIVERSITY	2549.0	2674.6	2674.6	$87,797,670	$95,913,258	$103,413,682

6610 SONOMA STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Department Chair, 12 Mo- Professor	1.9	1.8	1.8	4212-5087	112,353	117,174
Dept Chair Desig Disc AY- Professor	0.5	0.6	0.6	3951-4767	32,110	34,143
Department Chair, AY- Professor	4.8	4.6	4.6	3658-4414	253,301	264,852
Administrator IV- 12 Mo.	5.9	10	10	3466-7990	755,780	755,780
Dept Chair Desig Disc AY- Associate	0.3	0.3	0.3	3221-4339	15,866	16,547
Department Chair, AY- Assoc Prof	0.8	1	1	2895-4017	36,606	39,473
Department Chair, 12 Mo- Assist Prof	–	0.1	0.1	2640-3658	3,488	3,812
Administrator III- 12 Mo.	2.5	3.9	3.9	2600-6392	222,955	222,955
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,916	38,936
Instructional Support Tech. III	2	2	2	2518-3034	73,180	77,185
Equipment Tech.Electronic III	0.3	–	–	2518-3034	–	–
Equip.Tech.Specialized Equip. III	2	2	2	2518-3034	73,180	77,185
Admin Operations Analyst IIA	3.8	5	5	2461-2963	172,615	183,537
Department Chair, AY- Assist Prof	0.5	0.7	0.7	2299-3178	17,864	19,022
Instructional Support Tech. IIA	1	1	1	2296-2767	33,322	35,145
Stage Technician IIA	1	1	1	2296-2763	33,322	35,145
Equip.Tech.Electro-Mechanical IIA	0.7	1	1	2296-2763	28,992	31,062
Equipment Technician,electronic IIA	2	2	2	2296-2763	66,644	70,291
Equip.Tech.Specialized Equip. IIA	0.5	0.5	0.5	2296-2763	16,661	17,573
Student Sces Professional II- 12 Mo	1	2	2	2262-2720	60,083	64,732
Instruct. Computing Consultant I	0.3	0.5	0.5	2224-2674	14,044	15,512
Administrator II- 12 Mo.	2.1	2.7	2.7	2166-4795	97,614	97,614
Instructional Support Tech. IA	1.5	1.5	1.5	2095-2518	44,863	47,681
Stage Technician IA	1	1	1	2095-2518	30,367	32,029
Costume Technician IIA	0.3	0.5	0.5	2095-2518	12,633	13,941
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	30,367	32,029
Equipment Technician,electronic IA	0.5	0.5	0.5	2095-2518	12,633	13,941
Admin Operations Analyst IA	3	3	3	2076-2495	81,176	87,984
Credential Analyst I	1	2	2	2053-2464	53,148	58,302
Accompanist IIA	0.5	0.5	0.5	2003-2404	14,496	15,289
Student Sces Professional IB- 12 Mo	0.9	0.7	0.7	1994-2391	19,745	21,789
Instructional Support Asst. IIIA	0.2	0.2	0.2	1919-2296	4,629	5,095
Public Affairs Assistant I	0.3	1.3	1.3	1877-2243	29,427	32,394
Coordinator-Teacher Education-AY	–	6.2	6.2	1778-4414	156,915	204,101
Depart Secretary IIIA	0.3	1	1	1776-2114	25,495	26,890
Senior Secretary A	2.4	3	3	1776-2114	74,326	78,758
Athletic Equipment Attendant IIA	2	3	3	1689-2003	68,682	73,382
Instructional Support Asst. IIA	–	5	5	1689-2003	96,075	111,860
Depart Secretary IIA, Stenography	12.1	12	12	1640-1943	277,537	293,542
Depart Secretary IIA, Dictating	1	1	1	1640-1943	23,433	24,715
Clerical Assistant IIIB	4.4	4	4	1634-1935	90,450	96,246
Secretary B	1	0.3	0.3	1634-1935	5,834	6,153
Clerical Assistant IIIA	1.7	1	1	1607-1902	20,677	22,665

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Secretary A	0.8	1	1	1607-1902	21,973	23,939
Power Keyboard Operator, Range A	–	0.5	0.5	1574-1862	9,491	10,430
Depart Secretary IA	2.9	2	2	1523-1799	41,245	44,157
Depart Secretary IA, Stenography	2.9	4	4	1523-1799	84,227	89,125
Depart Secretary IA, Dictating	0.9	1	1	1523-1799	18,367	20,187
Clerical Assistant IIB	1.7	5	5	1461-1724	79,524	115,320
Clerical Assistant IIA	1.4	1.5	1.5	1385-1634	27,268	29,014
Overtime	–	–	–	(386)	–	–
Department Chair Stipend	–	–	–	(34,080)	34,080	34,080
Student Assistant	5.3	–	–	(62,228)	–	–
Academic Planner-12month	–	0.5	0.5	-	12,654	16,460
Temporary Help	8.3	–	–	(210,952)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc AY- Prof	11.6	11.9	11.9	3951-4767	668,531	707,244
Professor - AY	158.9	170.1	170.1	3658-4414	8,910,820	9,377,638
Head Coach-AY	1	1	1	3658-4414	53,176	55,457
Associate Professor-12 Month	1	1	1	3330-4629	45,815	50,082
Coach-12 Month	1	1	1	3330-4629	44,941	49,114
Inst Faculty Desig Disc AY- Assoc	6.7	6.7	6.7	3221-4339	316,299	332,904
Associate Professor-AY	34	36.6	36.6	2895-4017	1,498,778	1,598,196
Inst Faculty Desig Disc AY- Assist	–	3.1	3.1	2805-3697	95,730	124,511
Assistant Professor-AY	7.7	38.4	38.4	2299-3178	1,049,315	1,283,502
Part Time Faculty-AY	49.5	–	–	(1,646,166)	–	–
Music Studio Instructional Faculty	0.6	–	–	(26,466)	–	–
Sabbatical Leave Replacement	6	5	5	(169,132)	151,853	158,369
Outstanding Performance Award	–	–	–	(85,000)	90,000	90,000
Faculty Promotions - New	–	–	–	–	–	15,972
Faculty Promotions - Continuing	–	–	–	–	14,313	34,332
Instructionally Related Activities:						
Student Assistant	0.3	–	–	(3,075)	–	–
TOTALS, INSTRUCTION	372.5	382.7	382.7	$15,490,977	$16,598,204	$17,776,494
Academic Support:						
Libraries:						
Associate Librarian-12 Month	4.5	4.6	4.6	4212-5087	222,607	232,160
Librarian-12 Month	2.7	3	3	4212-5087	182,434	191,739
Administrator IV- 12 Mo.	1	1	1	3466-7990	65,700	65,700
Senior Assistant Librarian-12 Month	–	1	1	3330-4629	33,322	36,373
Assistant Librarian-12 Month	0.9	–	–	2640-3658	–	–
Administrator III- 12 Mo.	–	1	1	2600-6392	48,710	48,710
Library Assistant IIIA	5	6	6	2066-2484	174,701	185,496
Library Assistant IIA	9	11.1	11.1	1902-2276	288,212	308,644
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Library Assistant IA	0.6	1.7	1.7	1683-1994	34,505	37,929
Accounting Technician IIA	0.8	1	1	1655-1959	21,696	22,966
Clerical Assistant IIIA	0.4	0.5	0.5	1607-1902	10,987	12,054
Book Repairer IIA	1	1	1	1515-1792	20,719	22,559
Clerical Assistant IIA	0.1	–	–	1385-1634	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Student Assistant	6.4	4.8	4.8	(75,416)	56,393	59,479
Temporary Help	3.2	–	–	(68,810)	–	–
Audio-Visual Services:						
Assistant Professor-12 Month	–	0.5	0.5	2640-3658	17,438	19,060
Photographer II	1	1	1	2394-2882	34,757	36,659
Assistant Professor-AY	–	0.4	0.4	2299-3178	10,124	13,168
Equip.Tech.Electro-Mechanical IIA	–	1	1	2296-2763	27,690	30,579
Equipment Technician,electronic IIA	0.8	1	1	2296-2763	30,367	33,174
Administrator II- 12 Mo.	1.3	2	2	2166-4795	79,608	79,608
Instructional Support Tech. IA	0.3	1	1	2095-2518	28,992	31,062
Instructional Support Asst. IIIA	0.7	–	–	1919-2296	–	–
Equipment Maintenance Assistant IA	1	–	–	1919-2296	–	–
Media Production Specialist I	0.2	0.6	0.6	1919-2296	15,861	16,994
Instructional Support Asst. IIA	0.4	–	–	1689-2003	–	–
Overtime	–	–	–	(1,110)	–	–
Temporary Help	1.5	0.2	0.2	(33,306)	3,876	4,088
Computing Support:						
Instruct. Computing Consultant III	–	1	1	3193-3853	38,508	42,561
Associate Systems Analyst	1	1	1	3006-3624	39,786	42,637
Assoc. Systems Software Specialist	0.5	1	1	3006-3624	36,252	40,043
Programmer II	1	1	1	2650-3193	36,759	40,000
Instruct. Computing Consultant II	2	1	1	2650-3193	33,479	35,870
Administrator III- 12 Mo.	2.3	3	3	2600-6392	165,504	165,504
Assist Systems Software Specialist	1	1	1	2495-3006	33,008	35,366
Equipment Technician,electronic IIA	0.2	1.1	1.1	2296-2763	31,761	33,758
Programmer I	2	2	2	2224-2674	61,663	65,521
Instruct. Computing Consultant I	0.7	1	1	2224-2674	28,088	30,091
Equipment Technician,electronic IA	0.5	0.5	0.5	2095-2518	12,633	13,941
Senior Computer Operator, Range A	1	1	1	1877-2243	27,051	28,531
Secretary B	1	1	1	1634-1935	23,336	24,613
Student Assistant	6.1	1.3	1.3	(71,666)	15,273	16,109
Temporary Help	1.5	–	–	(31,104)	–	–
Ancillary Support:						
Center For Economics Education:						
Temporary Help	0.1	–	–	(193)	–	–
Student Writing Skills:						
Part Time Faculty-AY	0.4	–	–	(13,342)	–	–
Temporary Help	0.4	–	–	(11,854)	–	–
TOTALS, ACADEMIC SUPPORT	65.5	62.3	62.3	$1,818,709	$2,017,295	$2,129,636

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	1	1	1	2600-6392	57,600	57,600
Student Sces Professional III- 12 Mo	0.3	–	–	2464-2966	–	–
Student Sces, Acad Related I- 12 Mo	–	1	1	2453-2953	29,583	32,690
Student Sces Professional II- 12 Mo	0.6	2	2	2262-2720	60,083	64,732
Student Assistant	0.4	–	–	(5,128)	–	–
Temporary Help	1.7	–	–	(45,882)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	1	1	1	2600-6392	47,400	47,400
Student Sces Professional III- 12 Mo	2	2	2	2464-2966	65,486	70,558
Student Sces, Acad Related I- 12 Mo	–	1	1	2453-2953	29,583	32,690
Student Sces Professional II- 12 Mo	3.1	3.5	3.5	2262-2720	110,554	118,336
Admin Operations Analyst IA	1	1	1	2076-2495	28,739	31,499
Clerical Assistant IIIA	0.7	1	1	1607-1902	19,380	21,018
Clerical Assistant IIA	0.1	0.4	0.4	1385-1634	6,681	7,347
Student Assistant	1.7	–	–	(20,951)	–	–
Temporary Help	2	2.4	2.4	(52,836)	46,512	49,058
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related II- AY	2.8	3.6	3.6	2655-3199	129,669	140,041
Administrator III- 12 Mo.	1	1	1	2600-6392	46,200	46,200
Student Sces, Acad Related I- 12 Mo	–	0.3	0.3	2453-2953	8,875	9,807
Student Sces Professional III- AY	1	1	1	2145-2579	31,103	32,805
Clerical Assistant IIIA	1	2	2	1607-1902	42,319	45,499
Clerical Assistant IIA	0.5	–	–	1385-1634	–	–
Student Assistant	0.4	–	–	(5,091)	–	–
Temporary Help	1.1	0.3	0.3	(31,797)	5,814	6,132
Testing:						
Student Sces, Acad Related III- AY	–	1	1	3316-4002	39,991	44,202
Student Sces Professional IV- 12 Mo	1	–	–	2809-3385	–	–
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,716	32,830
Student Sces Professional II- 12 Mo	1	–	–	2262-2720	–	–
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Student Assistant	0.3	–	–	(4,038)	–	–
Temporary Help	0.1	–	–	(4,314)	–	–
Placement:						
Administrator III- 12 Mo.	1	1	1	2600-6392	44,400	44,400
Student Sces Professional III- 12 Mo	2.9	3	3	2464-2966	105,694	112,046
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	27,280	30,134
Secretary B	0.9	–	–	1634-1935	–	–
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	11,469	12,097
Secretary A	–	1	1	1607-1902	22,545	23,952
Student Assistant	0.1	–	–	(1,303)	–	–
Temporary Help	1	0.1	0.1	(27,896)	1,938	2,044
Financial Aid:						
Administrator III- 12 Mo.	1	1	1	2600-6392	51,900	51,900
Admin Operations Analyst IIA	1	1	1	2461-2963	31,079	34,214
Student Sces, Acad Related I- 12 Mo	–	0.8	0.8	2453-2953	23,667	26,152
Student Sces Professional II- 12 Mo	3.5	4.3	4.3	2262-2720	133,873	142,969
Administrator II- 12 Mo.	1	1	1	2166-4795	38,700	38,700
Stud. Pers Tech, Financial Aid, Rg A	1	2	2	1896-2264	47,806	52,699
Clerical Assistant IIIA	0.8	1.5	1.5	1607-1902	32,628	34,846
Overtime	–	–	–	(126)	–	–
Temporary Help	3	0.7	0.7	(78,166)	13,566	14,309
Student Support:						
Health Services:						
Physician II-12 Mo - Range B	–	1	1	5488-6642	66,185	73,216
Physician II-10 Mo - Range A	–	1	1	5488-6642	55,154	61,014
Physician I-10 Mo - Range A	0.7	0.6	0.6	5233-6303	31,555	34,904
Administrator IV- 12 Mo.	1	1	1	3466-7990	83,100	83,100
Pharmacist - 10 Month Range A	1	1.1	1.1	3006-3624	39,442	41,751
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,916	38,936
Registered Nurse III- 12 Month	1	1	1	2472-2976	32,695	35,311
Nurse Practitioner 10 Month Range A	1	1.3	1.3	2472-2976	37,362	39,782
Radiologic Technologist IIA	0.6	1	1	2204-2650	30,883	32,838
Health Services Assistant, Range A	0.8	1	1	2192-2638	31,814	33,555
Registered Nurse I - 10 Month Rng A	0.2	–	–	2104-2530	–	–
Registered Nurse I - 12 Month	–	1	1	2104-2530	25,374	28,035
Medical Secretary, Range A	–	1	1	1822-2174	21,973	24,193
Clerical Assistant IIA	1.6	2	2	1385-1634	39,412	41,569
Clinical Aid, Range A	–	1	1	1320-1554	15,919	17,490
Temporary Help	4.3	0.3	0.3	(110,387)	5,814	6,132
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2600-6392	49,800	49,800
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Student Assistant	0.2	–	–	(2,991)	–	–
Disabled Students:						
Student Sces Professional II- 12 Mo	1.8	1.8	1.8	2262-2720	53,131	57,916
Administrator II- 12 Mo.	1	1	1	2166-4795	38,100	38,100
Student Sces Professional IA- 12 Mo	–	0.4	0.4	1845-2010	8,900	9,794
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Student Sces Professional IA- AY	–	–	–	1622-1767	1,030	564
Student Assistant	1.6	1	1	(19,608)	11,748	12,391
Temporary Help	0.2	0.6	0.6	(8,397)	11,628	12,264
TOTALS, STUDENT SERVICE	64.5	69.5	69.5	$1,981,157	$2,233,759	$2,370,224

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	100,704	100,704
Administrator IV- 12 Mo.	4	4	4	3466-7990	299,700	299,700
Admin Operations Analyst IIIA	0.8	1	1	2963-3573	43,090	45,449
Administrator II- 12 Mo.	3	3.5	3.5	2166-4795	152,880	152,880
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Executive Secretary, Range A	1	1	1	2066-2484	31,863	33,606
Administrative Secretary, Range A	1	1	1	1894-2265	27,919	29,447
Senior Secretary A	2	2	2	1776-2114	50,990	53,780
Clerical Assistant IIIB	0.7	0.7	0.7	1634-1935	16,335	17,229
Secretary B	1	1	1	1634-1935	23,939	25,249
Overtime	–	–	–	(91)	–	–
Temporary Help	1.9	–	–	(40,669)	–	–
Financial Operations:						
Associate Systems Analyst	–	1	1	3006-3624	36,252	40,043
Administrator III- 12 Mo.	1	1	1	2600-6392	54,300	54,300
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Admin Operations Analyst IA	1	1	1	2076-2495	28,739	30,430
Supervising Account Clerk IA	2.7	3	3	1815-2163	75,918	81,923
Payroll Technician II, Range A	2	2	2	1776-2114	50,990	53,780
Senior Cashier Clerk, Range A	1.5	2	2	1655-1959	43,585	46,336
Accounting Technician IIA	3	3	3	1655-1959	65,281	70,641
Secretary B	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	0.3	0.2	0.2	1607-1902	3,876	4,261
Data Control Technician, Range A	1	1	1	1542-1822	21,973	23,176
Administrator I- 12 Mo.	5	5	5	1300-3196	179,052	179,052
Overtime	–	–	–	(2,896)	–	–
Temporary Help	1.8	0.2	0.2	(37,634)	3,876	4,088
General Administrative Services:						
Student Admissions And Records:						
Student Sces Professional IV- 12 Mo	1	1	1	2809-3385	40,823	43,057
Administrator III- 12 Mo.	1	1	1	2600-6392	65,400	65,400
Admin Operations Analyst IIA	1	1	1	2461-2963	32,562	35,017
Student Sces Professional II- 12 Mo	1.1	2.5	2.5	2262-2720	73,723	79,799
Administrator II- 12 Mo.	1.5	2	2	2166-4795	81,300	81,300
Evaluator I	3	7.5	7.5	1896-2264	183,589	199,087
Clerical Assistant IVA	–	3	3	1776-2114	64,256	70,749
Senior Secretary A	1	1	1	1776-2114	23,336	25,069
Secretary B	0.5	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	10.9	8	8	1607-1902	166,163	178,604
Clerical Assistant IIB	1	1	1	1461-1724	20,791	21,929
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,341	3,673
Administrator I- 12 Mo.	–	0.4	0.4	1300-3196	10,228	10,228
Overtime	–	–	–	(2,912)	–	–
Student Assistant	1.3	–	–	(16,460)	–	–
Temporary Help	2.4	–	–	(49,877)	–	–
Student Affirmative Action:						
Student Sces Professional II- 12 Mo	2	1	1	2262-2720	32,803	34,598
Clerical Assistant IIIA	–	1	1	1607-1902	19,380	21,306
Student Assistant	2	–	–	(25,254)	–	–
Temporary Help	3.1	–	–	(66,259)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2600-6392	53,700	53,700
Administrator II- 12 Mo.	1	2	2	2166-4795	78,060	78,060
Secretary B	0.8	0.8	0.8	1634-1935	19,151	20,199
Administrator I- 12 Mo.	1	1	1	1300-3196	33,600	33,600
Student Assistant	0.8	–	–	(10,177)	–	–
Temporary Help	2.4	–	–	(49,999)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1	1	1	2600-6392	57,000	57,000
Lead Automotive Equipment Mechanic	1	1	1	2409-2523	31,875	33,619
Automotive Mechanic	0.9	–	–	2247-2465	–	–
Admin Operations Analyst IA	4	4	4	2076-2495	116,488	124,160
Property Clerk IIA	1	1	1	1894-2265	26,086	28,811
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Graphics Spec IIA,graphics Art-techn	1	2	2	1776-2114	44,754	48,743
Reproduction Processes Asst, Range A	0.5	0.5	0.5	1683-1994	12,024	12,682
Shipping Receiving Assistant IA	0.5	1	1	1668-1977	23,843	25,147
Storekeeper IA	1	1	1	1668-1977	23,843	25,147
Graphics Spec. IA	0.5	–	–	1634-1935	–	–
Stock Clerk, Range A	0.8	1.4	1.4	1548-1830	26,920	29,317
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Administrator I- 12 Mo.	2	3	3	1300-3196	91,270	91,270
Overtime	–	–	–	(97)	–	–
Student Assistant	1.5	–	–	(17,982)	–	–
Temporary Help	0.8	0.1	0.1	(16,963)	1,938	2,044
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2600-6392	54,000	54,000
Public Safety Officer	6.2	7	7	2345-2823	215,543	239,479
Administrator II- 12 Mo.	1	–	–	2166-4795	–	–
Clerical Assistant IIIB	0.5	0.5	0.5	1634-1935	10,709	11,337
Public Safety Dispatch,typing,rng A	2.1	2	2	1634-1935	45,695	48,797
Overtime	–	–	–	(9,113)	–	–
Evening And Night Shift Differential	–	–	–	(3,463)	–	–
Supervising Public Safety Officer I	1.3	3	3	–	106,513	117,026
Public Safety Investigator	–	1	1	–	28,574	32,715

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987-88	Authorized 1988-89	Proposed 1989-90	EXPENDITURES Actual 1987-88	Estimated 1988-89	Proposed 1989-90
				SALARY RANGE		
Temporary Help	2	–	–	(41,912)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,090	45,449
Administrator III- 12 Mo.	0.5	1	1	2600-6392	52,200	52,200
Drafting Technician IA	1	1	1	1919-2296	27,690	29,205
Clerical Assistant IIIA	1.4	1.4	1.4	1607-1902	32,114	33,871
Student Assistant	2.4	–	–	(29,418)	–	–
Temporary Help-Plant Operations	2.1	–	–	(44,927)	–	–
Utility Plants:						
Supervising Bldg. Service Engineer	–	1	1	2376-2729	28,655	31,635
Building Service Engineer	4.9	6.4	6.4	2269-2607	195,512	208,117
Administrator II- 12 Mo.	1	1	1	2166-4795	39,900	39,900
Operating Engineer	2	–	–	2050-2244	–	–
Light Auto Equipment Operator	1	1	1	1862-2029	24,470	25,809
Overtime	–	–	–	(10,080)	–	–
Evening And Night Shift Differential	–	–	–	(1,174)	–	–
Temporary Help-Plant Operations	–	0.1	0.1	-	2,389	2,520
Building Maintenance:						
Electrician II	1	1	1	2506-2750	33,165	34,980
Plumber II	0.9	1	1	2506-2750	33,165	34,980
Electrician I	0.6	1	1	2393-2625	28,860	31,876
Plumber I	–	1	1	2393-2625	28,860	31,876
Carpenter II	1	1	1	2376-2607	31,440	33,161
Painter II	1	1	1	2376-2617	29,993	32,907
Planner-estimator-scheduler	1	1	1	2349-2827	34,094	35,959
Carpenter I	2.8	3	3	2269-2487	87,351	93,492
Painter I	1	2	2	2269-2487	57,357	61,857
Locksmith I	1	1	1	2241-2456	29,619	31,240
Administrator II- 12 Mo.	1	1	1	2166-4795	48,300	48,300
Skilled Labor	1	1	1	1981-2167	26,134	27,564
Building Maintenance Worker	0.8	3	3	1981-2167	66,151	79,856
Overtime	–	–	–	(1,321)	–	–
Temporary Help-Plant Operations	0.8	1.7	1.7	(16,475)	40,614	42,837
Grounds Maintenance:						
Automotive Mechanic	1	1	1	2247-2465	29,728	31,355
Administrator II- 12 Mo.	1	1	1	2166-4795	38,100	38,100
Skilled Labor	1	1	1	1981-2167	24,964	27,153
Lead Groundsworker, Range A	1	2.2	2.2	1877-2243	54,215	58,434
Light Auto Equipment Operator	0.8	1	1	1862-2029	24,470	25,809
Irrigation Specialist	1	1	1	1799-2142	25,833	27,246
Pest Control-spray Spec., Range A	1	1	1	1799-2142	25,833	27,246
Tree Trimmer IA	1	1	1	1799-2142	25,833	27,246
Groundsworker, Range A	5.7	8.8	8.8	1655-1877	191,706	204,654
Administrator I- 12 Mo.	0.8	1	1	1300-3196	30,000	30,000
Overtime	–	–	–	(185)	–	–
Custodial Services:						
Building Service Engineer	–	0.3	0.3	2269-2607	8,209	9,067
Laborer, Range A	2	2.2	2.2	1655-1799	47,384	50,153
Window Cleaner, Range A	1	1	1	1620-1919	23,143	24,410
Lead Custodian, Range A	6.7	7	7	1510-1785	150,690	158,936
Custodian, Range A	26.7	27	27	1403-1655	506,290	541,324
Administrator I- 12 Mo.	3	3	3	1300-3196	81,300	81,300
Overtime	–	–	–	(542)	–	–
Evening And Night Shift Differential	–	–	–	(10,584)	–	–
Unallocated Salaries And Wages	–	–	–	–	54,624	57,613
Temporary Help-Plant Operations	0.1	–	–	(1,880)	–	–
Community Relations:						
Student Sces, Acad Related I- 12 Mo	–	1	1	2453-2953	29,583	32,690
Administrator II- 12 Mo.	1.6	1.7	1.7	2166-4795	74,640	74,640
Student Assistant	1.1	–	–	(13,212)	–	–
Temporary Help	1.5	–	–	(31,461)	–	–
TOTALS, INSTITUTIONAL SUPPORT	199.3	201.3	201.3	$5,400,485	$5,835,628	$6,142,722
Independent Operations:						
Institutional Operations:						
Administrator II- 12 Mo.	–	1	1	2166-4795	35,160	35,160
Part Time Faculty-AY	0.1	3	3	(3,851)	91,112	95,022
Graphics Spec. IA	0.1	–	–	1634-1935	–	–
Overtime	–	–	–	(10,648)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	176	2,110
Mpp Merit Salary Adj-New	–	–	–	–	–	980
Student Assistant	9.3	–	–	(122,571)	–	–
Temporary Help	15.2	13.5	13.5	(318,974)	261,636	275,954
TOTALS, INDEPENDENT OPERATIONS	24.7	17.5	17.5	$456,044	$388,084	$409,226
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	31,190	32,897
Mpp Salary Increase-Continuing	–	–	–	–	18,143	217,779
Mpp Merit Salary Adj-New	–	–	–	–	–	95,920
Executive Salary Incr-Continuing	–	–	–	–	504	6,042
Evening And Night Shift Differential	–	–	–	–	16,000	16,000
Non-Faculty Reclass - New	–	–	–	–	–	31,064
Non-Faculty Reclass - Continuing	–	–	–	–	28,238	68,503

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Management Reclass- New	–	–	–	–	–	11,203
Management Reclass- Continuing	–	–	–	–	9,585	23,251
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$103,660	$502,659
TOTALS, GENERAL FUND	726.5	733.3	733.3	$25,147,372	$27,176,630	$29,330,961
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	1.4	–	–	(44,350)	–	–
Student Assistant	1.1	–	–	(16,794)	–	–
Temporary Help	1.6	–	–	(33,743)	–	–
TOTALS, INSTRUCTION	4.1	0.0	0.0	$94,887	$0	$0
Institutional Support:						
Finanical Operations:						
Temporary Help	0.5	–	–	(9,192)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.5	0.0	0.0	$9,192	$0	$0
TOTALS, LOTTERY EDUCATION FUND	4.6	0.0	0.0	$104,079	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Head Resident IIA	0.8	1	1	1724-2048	23,626	25,768
Head Resident IA	1	1	1	1593-1886	19,212	21,128
Student Assistant	1.3	1.6	1.6	(15,407)	18,798	19,826
Temporary Help	0.1	–	–	(1,255)	–	–
TOTALS, STUDENT SERVICE	4.2	4.6	4.6	$90,472	$97,406	$104,450
Institutional Support:						
Financial Operations:						
Supervising Account Clerk IA	–	0.7	0.7	1815-2163	15,322	16,865
Accounting Technician IIA	1	1	1	1655-1959	23,626	24,918
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Overtime	–	–	–	(339)	–	–
Student Assistant	0.7	0.5	0.5	(7,900)	5,874	6,196
Logistical Services:						
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Clerical Assistant IIIA	1	1	1	1607-1902	19,380	21,306
Student Assistant	3.4	3.5	3.5	(40,420)	41,120	43,370
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	2376-2697	31,440	33,161
Building Maintenance Worker	1	1	1	1981-2167	26,134	27,564
Administrator I- 12 Mo.	1	1	1	1300-3196	37,800	37,800
Mpp Salary Increase-Continuing	–	–	–	–	189	2,268
Student Assistant	10.3	9.8	9.8	(119,966)	115,135	121,436
TOTALS, INSTITUTIONAL SUPPORT	21.4	21.5	21.5	$359,921	$375,090	$397,186
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	1,015
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$1,015
TOTALS, DORMITORY REVENUE FUND- HOUSING	25.6	26.1	26.1	$450,393	$472,496	$502,651
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Admin Operations Analyst IA	0.9	1	1	2076-2495	26,218	27,870
Logistical Services:						
Parking Officer, Range A	2	2	2	1661-1968	46,479	49,110
Clerical Assistant IIIB	0.5	0.5	0.5	1634-1935	10,709	11,337
Overtime	–	–	–	(156)	–	–
Evening And Night Shift Differential	–	–	–	(509)	–	–
Physical Plant Operations:						
Groundsworker, Range A	1	1	1	1655-1877	22,637	23,875
TOTALS, INSTITUTIONAL SUPPORT	4.4	4.5	4.5	$100,584	$106,043	$112,192
Independent Operations:						
Campus Innovation - Projects:						
Overtime	–	–	–	(28)	–	–
Evening And Night Shift Differential	–	–	–	(47)	–	–
Student Assistant	0.5	–	–	(6,211)	–	–
Temporary Help	0.4	0.8	0.8	(7,925)	15,504	16,353
TOTALS, INDEPENDENT OPERATIONS	0.9	0.8	0.8	$14,211	$15,504	$16,353
TOTALS, DORMITORY REVENUE FUND- PARKING	5.3	5.3	5.3	$114,795	$121,547	$128,545
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	71,847	71,847
Summer Session Faculty	1.6	2.5	2.5	(132,076)	62,403	62,403
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	49,443	49,443

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Assistant	0.1	–	–	(403)	–	–
Extension Faculty	2.7	4.7	4.7	(172,607)	92,196	92,196
TOTALS, INSTRUCTION	4.4	7.2	7.2	$305,086	$275,889	$275,889
Institutional Support:						
Executive Management:						
Extended Education Specialist- IIA	1	1	1	2809-3385	33,877	37,435
Administrator III- 12 Mo.	0.5	0.5	0.5	2600-6392	28,500	28,500
Admin Operations Analyst IIA	1	1	1	2461-2963	34,094	37,401
Extended Education Specialist- IA	0.6	–	–	2360-2839	–	–
Public Affairs Assistant II	1	1.5	1.5	2142-2577	41,245	45,213
Admin Operations Analyst IA	–	1	1	2076-2495	25,037	27,653
Public Affairs Assistant I	0.7	0.5	0.5	1877-2243	13,525	14,265
Clerical Assistant IIIA	1	1	1	1607-1902	20,200	21,611
Data Entry Operator, Range A	1	–	–	1403-1655	–	–
Clerical Assistant IA	0.6	0.6	0.6	1290-1515	10,963	11,562
Mpp Salary Increase-Continuing	–	–	–	–	143	1,710
Student Assistant	1.4	–	–	(18,062)	–	–
Temporary Help	2.6	1.5	1.5	(54,331)	29,071	30,662
TOTALS, INSTITUTIONAL SUPPORT	11.4	8.6	8.6	$281,829	$236,655	$256,012
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	800
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$800
TOTALS, CONTINUING EDUCATION REVENUE FUND	15.8	15.8	15.8	$586,915	$512,544	$532,701
TOTALS, SONOMA STATE UNIVERSITY	777.8	780.5	780.5	$26,403,554	$28,283,217	$30,494,858

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:						
Dept Chair Desig Disc AY- Professor	0.8	0.8	0.8	3951-4767	44,832	47,279
Department Chair, AY- Professor	3.6	3.4	3.4	3658-4414	180,641	188,563
Administrator IV- 12 Mo.	1.1	2	2	3466-7990	131,878	131,878
Department Chair, 12 Mo- Assoc Prof	–	1	1	3330-4629	43,906	48,000
Television Engineer	1.1	–	–	3178-3836	–	–
Department Chair, AY- Assoc Prof	0.2	0.4	0.4	2895-4017	16,814	17,535
Department Chair, 12 Mo- Assist Prof	–	4.3	4.3	2640-3658	149,968	163,913
Speech Pathologist	–	1	1	2601-3135	31,368	34,662
Administrator III- 12 Mo.	5.2	6.2	6.2	2600-6392	408,552	408,552
Equipment Tech.Electronic III	2	2	2	2518-3034	73,180	77,185
Student Sces Professional III- 12 Mo	0.5	0.5	0.5	2464-2966	17,885	18,864
Admin Operations Analyst IIA	0.3	–	–	2461-2963	–	–
Department Chair, AY- Assist Prof	–	0.5	0.5	2299-3178	14,678	16,459
Instructional Support Tech. IIA	3	3	3	2296-2767	98,458	104,641
Stage Technician IIA	1	1	1	2296-2763	33,322	35,145
Equip.Tech.Specialized Equip. IIA	1	1	1	2296-2763	33,322	35,145
Student Sces Professional II- 12 Mo	1.1	1	1	2262-2720	32,803	34,598
Instructional Support Tech. IA	2	5.5	5.5	2095-2518	149,164	161,646
Stage Technician IA	–	1	1	2095-2518	25,266	27,882
Equipment Technician,electronic IA	–	1	1	2095-2518	25,266	27,882
Admin Operations Analyst IA	1	1	1	2076-2495	30,693	32,372
Credential Analyst I	1.1	1	1	2053-2464	29,716	31,342
Instructional Support Asst. IIIA	–	1	1	1919-2296	23,143	25,478
Associate Dean,grad Studies-AY	–	0.5	0.5	1778-4414	12,654	16,460
Coordinator-Teacher Education-AY	–	3.4	3.4	1778-4414	100,729	111,927
Depart Secretary IIIA	1	1	1	1776-2114	25,495	26,890
Clerical Assistant IVA	1	1	1	1776-2114	25,495	26,890
Senior Secretary A	4.7	6	6	1776-2114	142,658	154,482
Athletic Equipment Attendant IIA	1	1	1	1689-2003	24,156	25,478
Instructional Support Asst. IIA	–	5	5	1689-2003	91,662	111,656
Depart Secretary IIA	1.9	2	2	1640-1943	44,055	46,864
Depart Secretary IIA, Stenography	3.8	4	4	1640-1943	92,753	98,431
Clerical Assistant IIIB	1	1	1	1634-1935	22,359	24,012
Secretary B	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	5.6	6	6	1607-1902	126,630	136,665
Depart Secretary IA	5.9	7.4	7.4	1523-1799	157,076	166,550
Depart Secretary IA, Stenography	5.6	5.6	5.6	1523-1799	119,760	126,606
Depart Secretary IA, Dictating	1	1	1	1523-1799	21,696	22,883
Clerical Assistant IIB	0.8	0.8	0.8	1461-1724	16,633	17,543
Clerical Assistant IIA	1.1	1	1	1385-1634	18,859	20,280
Overtime	0.1	–	–	(1,069)	–	–
Department Chair Stipend	–	–	–	(24,960)	24,960	24,960
Idl Sick Leave Supplement	0.1	–	–	(7,649)	–	–
Unallocated Salaries And Wages	–	–	–	–	17,602	18,565
Student Assistant	0.2	–	–	(1,348)	–	–
Temporary Help	22.9	–	–	(445,870)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc AY- Prof	15	15.2	15.2	3951-4767	862,029	904,645
Lecturer - AY - D	1.1	1	1	3658-4414	53,176	55,457
Professor - AY	102	106.3	106.3	3658-4414	5,553,420	5,841,385

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Head Coach-AY	1.8	1	1	3658-4414	52,770	55,457
Associate Professor-12 Month	0.8	–	–	3330-4629	–	–
Inst Faculty Desig Disc AY- Assoc	6	6	6	3221-4339	279,162	294,297
Associate Professor-AY	24.8	25.1	25.1	2895-4017	1,006,775	1,071,952
Coach-AY	1.2	2	2	2895-4017	73,162	78,048
Inst Faculty Desig Disc AY- Assist	1	6	6	2805-3697	219,754	243,216
Lecturer - AY - B	1.1	4.3	4.3	2299-3178	126,893	141,903
Assistant Professor-AY	14.7	42.8	42.8	2299-3178	1,283,224	1,438,999
Lecturer - AY - A	1.6	1	1	2104-2521	28,780	31,435
Part Time Faculty-AY	31.6	–	–	(1,003,061)	–	–
Sabbatical Leave Replacement	4	3.5	3.5	(112,618)	106,297	110,858
Outstanding Performance Award	–	–	–	(57,500)	67,500	70,000
Faculty Promotions - New	–	–	–	–	–	15,599
Faculty Promotions - Continuing	–	–	–	–	13,627	32,687
TOTALS, INSTRUCTION	290.4	300.5	300.5	$11,412,699	$12,429,992	$13,256,714
Academic Support:						
Libraries:						
Supervising Librarian-12mo	1.9	2	2	4212-5087	121,623	127,826
Associate Librarian-12 Month	3	3	3	4212-5087	145,179	151,409
Librarian-12 Month	1	1	1	4212-5087	55,334	60,494
Senior Assistant Librarian-12 Month	0.8	1.8	1.8	3330-4629	59,980	65,471
Administrator III- 12 Mo.	1	1	1	2600-6392	67,440	67,440
Library Assistant IIIA	4.9	5	5	2066-2484	145,914	155,089
Library Assistant IIA	1.4	2.5	2.5	1902-2276	60,445	65,386
Part Time Faculty-AY	0.1	–	–	(2,213)	–	–
Senior Secretary A	1	1	1	1776-2114	25,495	26,890
Library Assistant IA	4.4	8.8	8.8	1683-1994	185,946	200,643
Clerical Assistant IIA	1.4	1.1	1.1	1385-1634	19,085	20,332
Outstanding Performance Award	–	–	–	(2,500)	–	–
Idl Sick Leave Supplement	–	–	–	(1,001)	–	–
Student Assistant	6.6	4.4	4.4	(55,770)	51,693	54,522
Temporary Help	3	0.9	0.9	(47,305)	17,443	18,397
Audio-Visual Services:						
Administrator III- 12 Mo.	1	1	1	2600-6392	47,484	47,484
Equipment Tech.Specialized Equip. IA	–	2.4	2.4	2095-2518	60,638	66,918
Graphic Artist I	1	1	1	2086-2507	30,234	31,889
Instructional Support Asst. IIA	2	2	2	1689-2003	45,418	48,222
Instructional Support Asst. IA	1	–	–	1504-1776	–	–
Temporary Help	1.4	0.7	0.7	(19,394)	13,566	14,309
Computing Support:						
Instruct. Computing Consultant III	1	1	1	3193-3853	46,467	49,010
Associate Systems Analyst	1	1	1	3006-3624	43,705	46,097
Assoc. Systems Software Specialist	1	1	1	3006-3624	43,705	46,097
Programmer II	2	2	2	2650-3193	75,266	79,847
Instruct. Computing Consultant II	1	1	1	2650-3193	38,508	40,615
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	36,590	38,592
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	30,367	33,555
Equipment Technician,electronic IIA	–	0.1	0.1	2296-2763	2,769	3,058
Computer Operator, Range A	1	2	2	1655-1959	43,585	46,848
Clerical Assistant IIIB	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	1	1	1	1607-1902	21,672	23,176
Data Control Technician, Range A	0.8	1	1	1542-1822	18,597	20,097
Data Entry Operator, Range A	–	0.5	0.5	1403-1655	8,460	9,292
Student Assistant	–	1	1	HOURLY	11,748	12,391
Temporary Help	1.6	1	1	(19,650)	19,380	20,441
Ancillary Support:						
Off-Campus Centers:						
Administrator III- 12 Mo.	1	1	1	2600-6392	76,704	76,704
Admin Operations Analyst IIA	–	0.5	0.5	2461-2963	14,840	16,390
Senior Secretary A	1	1	1	1776-2114	23,336	25,707
Professional Services- Nonfaculty	–	–	–	–	80,663	85,078
Temporary Help	0.9	–	–	(11,260)	–	–
Student Writing Skills:						
Part Time Faculty-AY	0.5	–	–	(14,148)	–	–
Temporary Help	0.4	–	–	(4,531)	–	–
TOTALS, ACADEMIC SUPPORT	54.1	57.7	57.7	$1,494,756	$1,812,615	$1,920,329
Student Service:						
Social And Cultural Development:						
Student Sces, Acad Related III- 12mo	–	0.3	0.3	3820-4613	13,821	15,283
Student Sces Professional III- 12 Mo	0.7	1.5	1.5	2464-2966	47,601	51,694
Admin Operations Analyst IIA	–	0.2	0.2	2461-2963	5,936	6,556
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Temporary Help	1.9	–	–	(38,767)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces Professional III- 12 Mo	2	2	2	2464-2966	71,540	75,455
Student Sces, Acad Related I- 12 Mo	–	1	1	2453-2953	29,583	32,690
Administrator II- 12 Mo.	2	2	2	2166-4795	91,608	91,608
Clerical Assistant IIIA	1.1	1.5	1.5	1607-1902	30,759	33,511
Student Assistant	1.5	1.3	1.3	(15,301)	15,273	16,109
Temporary Help	0.8	0.4	0.4	(16,927)	7,753	8,177
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related II- 12 Mo	2	2	2	3055-3682	86,784	92,245
Administrator III- 12 Mo.	1	2	2	2600-6392	103,608	103,608
Student Sces, Acad Related I- 12 Mo	–	1	1	2453-2953	35,613	37,562
Student Sces Professional II- 12 Mo	0.3	–	–	2262-2720	–	–

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clerical Assistant IIIA	0.4	0.2	0.2	1607-1902	3,876	4,261
Secretary A	0.4	0.8	0.8	1607-1902	16,855	18,032
Unallocated Salaries And Wages	–	–	–	–	3,917	4,132
Temporary Help	3.3	0.4	0.4	(55,667)	7,753	8,177
Testing:						
Administrator III- 12 Mo.	2	1	1	2600-6392	54,804	54,804
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	35,770	37,728
Admin Operations Analyst IIA	0.5	0.5	0.5	2461-2963	17,867	18,845
Clerical Assistant IIIA	0.8	0.8	0.8	1607-1902	18,350	19,355
Unallocated Salaries And Wages	–	–	–	–	4,237	4,469
Temporary Help	0.5	–	–	(10,541)	–	–
Placement:						
Student Sces, Acad Related III- AY	–	1	1	3316-4002	39,991	44,202
Associate Dean,activities	1	1	1	3225-3929	47,384	49,977
Clerical Assistant IIIA	2	2	2	1607-1902	42,138	45,080
Temporary Help	0.2	0.3	0.3	(3,042)	5,815	6,133
Financial Aid:						
Student Sces Professional III- 12 Mo	1.3	1	1	2464-2966	35,770	37,728
Student Sces, Acad Related I- 12 Mo	–	0.3	0.3	2453-2953	8,875	9,807
Student Sces Professional II- 12 Mo	0.7	1	1	2262-2720	32,803	34,598
Administrator II- 12 Mo.	1	2	2	2166-4795	76,548	76,548
Stud. Pers Tech, Financial Aid, Rg A	1	1	1	1896-2264	27,304	28,798
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	22,251	24,486
Clerical Assistant IVA	0.3	1	1	1776-2114	24,373	26,101
Clerical Assistant IIIA	1	1	1	1607-1902	20,200	21,611
Clerical Assistant IIA	0.7	0.7	0.7	1385-1634	11,692	12,858
Temporary Help	0.6	–	–	(13,593)	–	–
Student Support:						
Health Services:						
Physician I-12 Mo - Range A	–	0.5	0.5	5233-6303	31,555	34,904
Physician I-10 Mo - Range A	–	0.7	0.7	5233-6303	36,814	40,721
Pharmacist - 10 Month Range A	0.8	0.8	0.8	3006-3624	29,137	30,732
Administrator III- 12 Mo.	1	1	1	2600-6392	57,228	57,228
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,916	38,936
Nurse Practitioner 10 Month Range A	1	2	2	2472-2976	54,752	59,000
Registered Nurse I - 10 Month Rng A	1	1	1	2104-2530	25,426	26,818
Senior Secretary A	0.5	0.5	0.5	1776-2114	10,709	11,750
Clerical Assistant IIIA	2.3	2.3	2.3	1607-1902	52,197	55,149
Medical Transcriber, Range A	0.2	0.5	0.5	1560-1846	11,131	11,741
Clerical Assistant IIB	0.3	–	–	1461-1724	–	–
Clinical Aid IIA	1	1	1	1370-1613	19,453	20,517
Student Assistant	–	0.1	0.1	HOURLY	1,175	1,239
Temporary Help	2.4	0.6	0.6	(56,108)	11,628	12,264
Housing Services:						
Senior Secretary A	0.5	0.5	0.5	1776-2114	10,709	11,750
Secretary A	–	0.5	0.5	1607-1902	9,690	10,653
Student Assistant	–	–	–	(140)	–	–
Temporary Help	0.5	–	–	(10,687)	–	–
Disabled Students:						
Student Sces Professional III- 12 Mo	0.5	0.5	0.5	2464-2966	17,885	18,864
Student Sces, Acad Related I- 12 Mo	–	0.5	0.5	2453-2953	14,792	16,345
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	10,534	11,270
Student Assistant	–	0.5	0.5	HOURLY	5,874	6,196
Temporary Help	0.4	0.3	0.3	(8,061)	5,814	6,132
TOTALS, STUDENT SERVICE	47.9	50.5	50.5	$1,355,463	$1,601,667	$1,686,957
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	100,704	100,704
Administrator IV- 12 Mo.	2	2	2	3466-7990	182,208	182,208
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,693	46,085
Administrator III- 12 Mo.	4.7	6	6	2600-6392	365,666	365,666
Administrator II- 12 Mo.	2.9	2	2	2166-4795	92,196	92,196
Admin Operations Analyst IA	1	1	1	2076-2495	30,693	32,372
Clerical Assistant IVA	2.9	3	3	1776-2114	74,929	79,941
Senior Secretary A	1	1	1	1776-2114	26,098	27,526
Clerical Assistant IIIB	0.2	–	–	1634-1935	–	–
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	10,534	11,151
Intermediate Account Clerk, Range A	–	1	1	1426-1683	17,198	18,889
Terminal Pay	0.2	–	–	(12,917)	–	–
Temporary Help	1.4	–	–	(25,858)	–	–
Financial Operations:						
Admin Operations Analyst IIA	–	0.5	0.5	2461-2963	14,840	16,390
Accountant I	0.7	1	1	2349-2827	28,329	31,304
Administrator II- 12 Mo.	1	1	1	2166-4795	45,000	45,000
Admin Operations Analyst IA	2.1	4	4	2076-2495	103,849	112,841
Accounting Technician IIIA	2	2	2	1935-2317	54,632	58,944
Supervising Account Clerk IA	0.8	1	1	1815-2163	21,889	24,092
Payroll Technician II, Range A	0.8	1	1	1776-2114	25,495	26,890
Senior Cashier Clerk, Range A	2.5	2.5	2.5	1655-1959	56,230	59,784
Senior Account Clerk, Range A	1	1	1	1655-1959	20,791	22,565
Accounting Technician IIA	–	0.8	0.8	1655-1959	15,967	17,543
Clerical Assistant IIIA	0.5	–	–	1607-1902	–	–
Payroll Technician I, Range A	1	1	1	1529-1808	21,804	22,998
Intermediate Account Clerk, Range A	–	1	1	1426-1683	17,198	18,889
Administrator I- 12 Mo.	1	1	1	1300-3196	36,588	36,588
Overtime	0.1	–	–	(1,839)	–	–
Temporary Help	2.7	0.7	0.7	(54,043)	13,566	14,309

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
General Administrative Services:						
Student Admissions And Records:						
Administrator III- 12 Mo.	3	3	3	2600-6392	160,752	160,752
Student Sces Professional III- 12 Mo	1.1	1	1	2464-2966	34,154	36,591
Admin Operations Analyst IIA	0.5	0.5	0.5	2461-2963	17,867	18,845
Administrator II- 12 Mo.	1	1	1	2166-4795	40,956	40,956
Credential Analyst I	–	1	1	2053-2464	24,759	27,310
Evaluator I	3.7	7.9	7.9	1896-2264	188,165	206,026
Clerical Assistant IVA	0.9	1	1	1776-2114	21,419	23,500
Secretary B	1	1	1	1634-1935	23,336	24,613
Clerical Assistant IIIA	5.6	6	6	1607-1902	131,961	141,069
Secretary A	0.1	–	–	1607-1902	–	–
Administrator I- 12 Mo.	2	2.8	2.8	1300-3196	87,872	87,872
Student Assistant	0.6	–	–	(6,698)	–	–
Temporary Help	6	1.1	1.1	(114,132)	21,318	22,485
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,716	32,830
Student Assistant	1.7	–	–	(18,230)	–	–
Temporary Help	3	1	1	(71,863)	19,380	20,441
Employee Personnel And Records:						
Administrator III- 12 Mo.	0.9	1	1	2600-6392	50,004	50,004
Admin Operations Analyst IA	1.8	2	2	2076-2495	57,538	61,141
Clerical Assistant IIIA	–	0.7	0.7	1607-1902	13,566	14,914
Administrator I- 12 Mo.	1	1	1	1300-3196	38,148	38,148
Overtime	0.1	–	–	(248)	–	–
Temporary Help	0.3	–	–	(5,383)	–	–
Logistical Services:						
Support Operations:						
Administrator II- 12 Mo.	1	1	1	2166-4795	39,720	39,720
Procurement Assistant, Range A	1	2	2	2142-2577	54,161	58,529
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Property Clerk IIA	0.5	1	1	1894-2265	24,916	26,896
Purchasing Agent, Range A	1	1	1	1808-2154	23,734	25,313
Reproduction Processes Asst, Range A	2	2	2	1683-1994	48,095	50,727
Shipping Receiving Assistant IA	1	1	1	1668-1977	23,843	25,147
Property Clerk IA	0.5	–	–	1668-1977	–	–
Stock Clerk, Range A	1	1	1	1548-1830	22,070	23,278
Mail Clerk, Range A	1	1	1	1491-1763	21,262	22,425
Clerical Assistant IIB	–	0.7	0.7	1461-1724	12,333	13,561
Clerical Assistant IIA	0.8	1	1	1385-1634	18,898	20,358
Administrator I- 12 Mo.	0.8	2	2	1300-3196	58,054	58,054
Overtime	0.1	–	–	(1,269)	–	–
Temporary Help	3	1.3	1.3	(67,035)	25,194	26,573
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2600-6392	53,736	53,736
Public Safety Officer	7.8	8	8	2345-2823	248,534	274,465
Administrator II- 12 Mo.	1	1	1	2166-4795	46,992	46,992
Campus Guard, Range A	0.5	0.5	0.5	1661-1968	10,016	11,016
Clerical Assistant IIIB	0.5	0.5	0.5	1634-1935	11,668	12,307
Public Safety Dispatch,typing,rng A	–	1.5	1.5	1634-1935	29,559	32,512
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Overtime	0.1	–	–	(13,211)	–	–
Evening And Night Shift Differential	–	–	–	(2,308)	–	–
Supervising Public Safety Officer I	1	2	2	–	65,982	73,684
Temporary Help	0.2	–	–	(3,217)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2600-6392	73,380	73,380
Administrator II- 12 Mo.	1	1	1	2166-4795	48,636	48,636
Admin Operations Analyst IA	1	1	1	2076-2495	30,090	31,736
Drafting Technician IA	1	1	1	1919-2296	27,690	29,205
Clerical Assistant IIIA	1	1	1	1607-1902	22,938	24,193
Overtime	0.1	–	–	(8,608)	–	–
Temporary Help	0.1	–	–	(993)	–	–
Temporary Help-Plant Operations	1.7	–	–	(25,413)	–	–
Utility Plants:						
Refrigeration Mechanic	1	1	1	2603-2856	34,443	36,328
Building Service Engineer	4.7	5.6	5.6	2269-2607	169,543	181,001
Administrator II- 12 Mo.	1	1	1	2166-4795	43,596	43,596
Idl Sick Leave Supplement	0.1	–	–	(419)	–	–
Building Maintenance:						
Electrician I	2	2	2	2393-2625	63,315	66,780
Planner-estimator-scheduler	0.7	–	–	2349-2827	–	–
Carpenter I	1.3	2	2	2269-2487	59,986	63,269
Painter I	1	2	2	2269-2487	57,357	61,857
Locksmith I	1	1	1	2241-2456	29,619	31,240
Administrator II- 12 Mo.	1	2	2	2166-4795	78,132	78,132
Skilled Labor	1	1	1	1981-2167	26,134	27,564
Building Maintenance Worker	1	1.9	1.9	1981-2167	42,857	51,035
Storekeeper IA	0.6	–	–	1668-1977	–	–
Temporary Help	1.4	–	–	(26,934)	–	–
Temporary Help-Plant Operations	4.8	1.8	1.8	(77,788)	43,004	45,357
Grounds Maintenance:						
Carpenter I	0.7	1	1	2269-2487	27,364	29,769
Automotive Mechanic	0.9	1	1	2247-2465	27,099	29,829
Skilled Labor	2.1	3	3	1981-2167	76,159	81,459
Building Maintenance Worker	0.7	1	1	1981-2167	23,891	25,953
Lead Groundsworker, Range A	1	1	1	1877-2243	27,051	28,531

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Irrigation Specialist	1	1	1	1799-2142	24,699	26,947
Pest Control-spray Spec., Range A	1	1	1	1799-2142	24,699	26,349
Groundsworker, Range A	7.2	8.7	8.7	1655-1877	195,998	207,717
Laborer, Range A	0.1	–	–	1655-1799	–	–
Administrator I- 12 Mo.	1	1	1	1300-3196	36,288	36,288
Custodial Services:						
Painter I	–	0.5	0.5	2269-2487	13,682	15,111
Admin Operations Analyst IA	1	1	1	2076-2495	26,218	28,086
Custodian, Range A	2	21.5	21.5	1403-1655	369,862	404,490
Administrator I- 12 Mo.	–	1	1	1300-3196	25,570	25,570
Unallocated Salaries And Wages	–	–	–	–	17,271	18,216
Community Relations:						
Student Sces Professional III- 12 Mo	–	0.5	0.5	2464-2966	14,858	16,415
Public Affairs Assistant II	0.7	0.7	0.7	2142-2577	22,692	23,934
Editorial Aid, Range A	0.5	0.5	0.5	1704-2021	12,187	12,854
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,352	9,184
Temporary Help	4	–	–	(81,261)	–	–
TOTALS, INSTITUTIONAL SUPPORT	150.5	171.7	171.7	$4,431,609	$5,074,525	$5,339,412
Independent Operations:						
Institutional Operations:						
Accountant I	1	1	1	2349-2827	32,562	35,959
Administrator II- 12 Mo.	1	–	–	2166-4795	–	–
Admin Operations Analyst IA	1	–	–	2076-2495	–	–
Accounting Technician IIIA	1	1	1	1935-2317	27,943	29,472
Part Time Faculty-AY	2.9	3	3	(89,301)	91,112	95,022
Senior Account Clerk, Range A	–	1	1	1655-1959	19,959	21,929
Temporary Help	18.1	13	13	(292,081)	251,945	265,734
TOTALS, INDEPENDENT OPERATIONS	25.0	19.0	19.0	$506,550	$423,521	$448,116
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	25,279	26,662
Mpp Salary Increase-Continuing	–	–	–	–	13,597	163,158
Mpp Merit Salary Adj-New	–	–	–	–	–	77,228
Executive Salary Incr-Continuing	–	–	–	–	504	6,042
Evening And Night Shift Differential	–	–	–	–	6,600	6,600
Non-Faculty Reclass - New	–	–	–	–	–	25,760
Non-Faculty Reclass - Continuing	–	–	–	–	23,262	56,430
Management Reclass- New	–	–	–	–	–	8,953
Management Reclass- Continuing	–	–	–	–	7,767	18,840
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$77,009	$389,673
TOTALS, GENERAL FUND	567.9	599.4	599.4	$19,201,077	$21,419,329	$23,041,201
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Part Time Faculty-AY	2.3	–	–	(60,898)	–	–
Student Assistant	2.9	–	–	(40,052)	–	–
Temporary Help	0.2	–	–	(4,650)	–	–
TOTALS, INSTRUCTION	5.4	0.0	0.0	$105,600	$0	$0
Academic Support:						
Television Services:						
Student Assistant	–	–	–	(346)	–	–
TOTALS, ACADEMIC SUPPORT	0.0	0.0	0.0	$346	$0	$0
Institutional Support:						
Finanical Operations:						
Temporary Help	1.3	–	–	(8,289)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.3	0.0	0.0	$8,289	$0	$0
TOTALS, LOTTERY EDUCATION FUND	6.7	0.0	0.0	$114,235	$0	$0
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	0.5	0.8	0.8	2464-2966	28,616	30,182
Clerical Assistant IIA	1	1	1	1385-1634	19,706	20,784
Student Assistant	0.3	0.3	0.3	(3,191)	3,525	3,717
TOTALS, STUDENT SERVICE	1.8	2.1	2.1	$40,707	$51,847	$54,683
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	0.5	0.5	0.5	1655-1959	11,813	12,459
Logistical Services:						
Intermediate Account Clerk, Range A	0.5	0.5	0.5	1426-1683	10,148	10,704
Physical Plant Operations:						
Groundsworker, Range A	0.5	0.5	0.5	1655-1877	11,318	11,938
Custodian, Range A	1	1	1	1403-1655	19,139	20,619
TOTALS, INSTITUTIONAL SUPPORT	2.5	2.5	2.5	$49,793	$52,418	$55,720
TOTALS, DORMITORY REVENUE FUND- HOUSING	4.3	4.6	4.6	$90,500	$104,265	$110,403
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	0.6	0.3	0.3	(5,409)	5,814	6,132
Logistical Services:						
Parking Officer, Range A	0.5	0.5	0.5	1661-1968	11,867	12,516

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Clerical Assistant IIIB	0.5	0.5	0.5	1634-1935	11,668	12,307
Temporary Help	0.4	–	–	(3,169)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.0	1.3	1.3	$31,349	$29,349	$30,955
Independent Operations:						
Campus Innovation - Projects:						
Temporary Help	0.5	–	–	(10,129)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.5	0.0	0.0	$10,129	$0	$0
TOTALS, DORMITORY REVENUE FUND- PARKING	2.5	1.3	1.3	$41,478	$29,349	$30,955
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	141,219	141,219
Summer Session Faculty	1.2	1.5	1.5	(182,448)	37,442	37,442
Temporary Help	0.4	–	–	(9,426)	–	–
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	31,543	31,543
Extension Faculty	0.2	0.8	0.8	(25,981)	15,693	15,693
Temporary Help	0.1	–	–	(3,736)	–	–
TOTALS, INSTRUCTION	1.9	2.3	2.3	$221,591	$225,897	$225,897
Institutional Support:						
Executive Management:						
Administrator III- 12 Mo.	1	1	1	2600-6392	69,108	69,108
Admin Operations Analyst IIA	1	1	1	2461-2963	35,734	37,689
Senior Account Clerk, Range A	0.5	0.5	0.5	1655-1959	11,318	12,416
Mpp Salary Increase-Continuing	–	–	–	–	346	4,146
Temporary Help	–	0.5	0.5	-	9,690	10,221
Financial Operations:						
Senior Account Clerk, Range A	0.5	0.5	0.5	1655-1959	11,318	12,416
TOTALS, INSTITUTIONAL SUPPORT	3.0	3.5	3.5	$124,086	$137,514	$145,996
Independent Operations:						
Institutional Operations:						
Temporary Help	0.4	–	–	(25,306)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.4	0.0	0.0	$25,306	$0	$0
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	1,904
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$0	$1,904
TOTALS, CONTINUING EDUCATION REVENUE FUND	5.3	5.8	5.8	$370,983	$363,411	$373,797
TOTALS, CALIFORNIA STATE COLLEGE, STANISLAUS	586.7	611.1	611.1	$19,818,273	$21,916,354	$23,556,356

The California State University
6610 TRUSTEES AUDIT PROGRAM

General Fund:						
Institutional Support:						
Financial Operations:						
Administrator IV- 12 Mo.	1	1	1	3466-7990	92,040	92,040
Administrator III- 12 Mo.	4.1	5	5	2600-6392	285,216	285,216
Administrator II- 12 Mo.	1.1	3	3	2166-4795	109,380	109,380
Administrative Secretary, Range A	0.8	1	1	1894-2265	23,748	28,811
Clerical Assistant IVA	0.2	–	–	1776-2114	–	–
Clerical Assistant IIA	–	1	1	1385-1634	16,703	18,368
Administrator I- 12 Mo.	1	–	–	1300-3196	–	–
Temporary Help	–	–	–	(1,603)	–	–
TOTALS, INSTITUTIONAL SUPPORT	8.2	11.0	11.0	$431,831	$527,087	$533,815
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	2,433	29,198
Mpp Merit Salary Adj-New	–	–	–	–	–	13,487
Non-Faculty Reclass - New	–	–	–	–	–	141
Non-Faculty Reclass - Continuing	–	–	–	–	84	205
Management Reclass- New	–	–	–	–	–	1,619
Management Reclass- Continuing	–	–	–	–	1,496	3,630
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$4,013	$48,280
TOTALS, GENERAL FUND	8.2	11.0	11.0	$431,831	$531,100	$582,095
TOTALS, TRUSTEES AUDIT PROGRAM	8.2	11.0	11.0	$431,831	$531,100	$582,095

The California State University
6610 LIBRARY DEVELOPMENT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987-88	Authorized 1988-89	Proposed 1989-90	EXPENDITURES Actual 1987-88	Estimated 1988-89	Proposed 1989-90
Academic Support:				SALARY RANGE		
Libraries:						
Senior Systems Analyst	–	1	1	3624-4377	43,705	48,323
Library Serials Editor	1	1	1	3119-3763	45,382	47,865
Administrator III- 12 Mo.	3	3	3	2600-6392	180,240	180,240
Clerical Assistant IVA	0.3	–	–	1776-2114	–	–
Computing Support:						
Programmer III	1	1	1	3193-3853	46,467	49,010
Administrator III- 12 Mo.	1	1	1	2600-6392	61,896	61,896
TOTALS, ACADEMIC SUPPORT	6.3	7.0	7.0	$330,089	$377,690	$387,334
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	1,210	14,528
Mpp Merit Salary Adj-New	–	–	–	–	–	6,678
Non-Faculty Reclass - New	–	–	–	–	–	440
Non-Faculty Reclass - Continuing	–	–	–	–	417	1,011
Management Reclass- New	–	–	–	–	–	801
Management Reclass- Continuing	–	–	–	–	751	1,821
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$2,378	$25,279
TOTALS, LIBRARY DEVELOPMENT	6.3	7.0	7.0	$330,089	$380,068	$412,613

The California State University
6610 SYSTEMWIDE PROVISIONS FOR ALLOCATION

Instruction:						
Regular Instruction:						
Instructional Support:						
Coordinator - AY	–	17.8	17.8	1778-4414	540,598	563,796
Clerical Assistant IVA	–	1	1	1776-2114	22,359	24,613
Clerical Assistant IIIA	–	2	2	1607-1902	42,138	46,352
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,556	3,906
Administrator I- 12 Mo.	–	1	1	1300-3196	38,352	38,352
Instructional Faculty:						
Assistant Professor-AY	–	78.9	78.9	2299-3178	2,386,537	2,499,067
Faculty Development Leaves	–	22.5	22.5	–	683,338	712,661
TOTALS, INSTRUCTION	0.0	123.4	123.4	$0	$3,716,878	$3,888,747
Academic Support:						
Computing Support:						
Equipment Technician,electronic IIA	–	0.8	0.8	2296-2763	22,152	24,463
Student Assistant	–	7.7	7.7	HOURLY	90,463	95,414
Ancillary Support:						
California Academic Partnership:						
Administrator III- 12 Mo.	–	1	1	2600-6392	72,900	72,900
Clerical Assistant IIIA	–	1	1	1607-1902	21,973	24,193
Professional Services- Faculty	–	–	–	–	65,790	68,613
Professional Services- Nonfaculty	–	–	–	–	167,091	176,236
Student Writing Skills:						
Assistant Professor-AY	–	51.4	51.4	2299-3178	1,551,009	1,617,566
Clerical Assistant IIB	–	11.8	11.8	1461-1724	245,339	258,765
TOTALS, ACADEMIC SUPPORT	0.0	73.7	73.7	$0	$2,236,717	$2,338,150
Institutional Support:						
Executive Management:						
Administrative Intern-AY	–	12	12	1778-4414	364,447	380,086
General Administrative Services:						
Student Affirmative Action:						
Administrator III- 12 Mo.	–	3	3	2600-6392	149,268	149,268
Student Sces Professional III- 12 Mo	–	4	4	2464-2966	118,863	131,321
Student Sces Professional II- 12 Mo	–	8	8	2262-2720	262,426	276,787
Coordinator - 12 Mo	–	0.8	0.8	2016-5087	24,297	25,339
Coordinator - AY	–	17.6	17.6	1778-4414	643,293	721,167
Clerical Assistant IIIA	–	2.5	2.5	1607-1902	52,828	57,068
Clerical Assistant IIB	–	12.9	12.9	1461-1724	261,649	282,888
Student Assistant	–	22.7	22.7	HOURLY	266,690	281,285
Temporary Help	–	30	30	-	581,413	613,231
Community Relations:						
Student Sces Professional III- 12 Mo	–	19	19	2464-2966	648,924	716,823
TOTALS, INSTITUTIONAL SUPPORT	0.0	132.5	132.5	$0	$3,374,098	$3,635,263

The California State University

6610 SYSTEMWIDE PROVISIONS FOR ALLOCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	1,385	16,630
Mpp Merit Salary Adj-New	–	–	–	–	–	6,537
TOTALS, PROVISIONS FOR ALLOCATION	0.0	0.0	0.0	$0	$1,385	$23,167
TOTALS, INSTRUCTION	0.0	329.6	329.6	$0	$9,329,078	$9,885,327
TOTALS, INSTRUCTION	0.0	329.6	329.6	$0	$9,329,078	$9,885,327
TOTALS, SYSTEMWIDE PROVISIONS FOR ALLOCATION	0.0	329.6	329.6	$0	$9,329,078	$9,885,327
GRAND TOTALS, CALIFORNIA STATE UNIVERSITY	34,504.9	35,436	35,436	$1,184,908,000	$1,288,851,000	$1,385,053,000
Regular/Ongoing Positions	*28,994.7*	*33,139.6*	*33,139.6*	*1,087,034,000*	*1,250,572,000*	*1,344,726,000*
Temporary Help	*5,510.2*	*2,296.4*	*2,296.4*	*94,255,000*	*36,398,000*	*38,343,000*
Overtime	–	–	–	*3,619,000*	*1,881,000*	*1,984,000*

6860 CALIFORNIA MARITIME ACADEMY

Instruction						
Administrators:						
Commanding Officer-Trng Ship	1			$4,907–5,394		
Academic Dean	1	1	1	4,907–5,394	$64,728	$64,728
Professor	3	2	2	4,033–5,111	167,756	169,486
Assoc Professor	–	1	1	3,231–4,089	44,979	49,068
Totals	5	4	4	$304,836	$277,463	$283,282
Instructional Faculty:						
Professor	6.9	10	10	4,033–5,111	540,930	568,944
Director-Continuing Educ	1	1	1	4,461–4,907	58,884	58,884
Assoc Professor	11.7	10	10	3,231–4,089	464,327	463,432
Sr Instructor	0.5	–	–	2,943–3,548	–	–
Asst Professor-Maritime	3.8	3	3	2,943–3,548	118,234	121,828
Asst Professor	0.9	1	1	2,687–3,245	36,884	38,644
Instructor	1.2	3	3	2,443–2,943	95,580	100,132
Temporary Help	6	4	4	(138,446)	93,741	93,741
Overtime	–	–	–	(1,835)	8,696	8,696
Totals	32	32	32	$1,320,576	$1,417,276	$1,454,301
Technical And Clerical:						
Maritime Voc Instructor III	3	4	4	2,807–3,388	156,528	161,472
Maritime Voc Instructor II	1	1	1	2,406–2,900	34,020	34,800
Maritime Voc Instructor I	0.5	–	–	2,302–2,770	–	–
Office Techn-Typing	1.6	2	2	1,628–2,079	43,940	44,862
Secty	0.8	1	1	1,658–1,951	21,240	22,156
Office Asst II-Typing	2	1	1	1,406–1,833	17,716	18,356
Temporary Help	2.5	2	2	(63,759)	43,171	43,171
Overtime	–	–	–	(845)	4,005	4,005
Totals	11.4	11	11	$303,329	$320,620	$328,822
Continuing Maritime Education:						
Asst Director-Continuing Educ	0.8	1	1	3,231–3,901	40,342	42,256
Maritime Voc Instructor III	1	1	1	2,807–3,388	40,656	40,656
Office Asst II-Typing	1	1	1	1,406–1,833	17,190	17,820
Temporary Help	0.5	–	–	(1,110)	–	–
Overtime	–	–	–	(9,734)	–	–
Totals	3.3	3	3	$100,865	$98,188	$100,732
Totals, Instruction	51.7	50	50	$2,029,606	$2,113,547	$2,167,137
Academic Support						
Library:						
Sr Librarian-Supvr	1	1	1	2,568–3,097	$37,164	$37,164
Librarian	1	1	1	2,340–2,820	33,840	33,840
Library Tech Asst I	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,536	19,536
Temporary Help	–	0.3	0.3	(–)	7,992	7,992
Overtime	–	–	–	(–)	742	742
Totals	3.8	4.3	4.3	$105,762	$122,218	$122,218
Ancillary--Ship Operation:						
Commanding Officer-Tng. Ship	–	1	1	4,907–5,394	64,728	64,728
Maritime Voc Instructor III	1	1	1	2,807–3,388	39,132	40,368
Maritime Voc Instructor II	1	2	2	2,406–2,900	63,672	65,064
Maritime Voc Instructor I	3	3	3	2,302–2,770	90,284	94,542
Able Seaman	1.5	2	2	1,641–1,942	44,683	45,541
Temporary Help	1	0.7	0.7	(11,839)	16,930	16,930
Overtime	–	–	–	(–)	1,570	1,570
Totals	7.5	9.7	9.7	$200,334	$320,999	$328,743
Totals, Academic Support	11.3	14	14	$306,096	$443,217	$450,961

6860 CALIFORNIA MARITIME ACADEMY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Services-Student Support						
Financial Aid:						
Student Affairs Officer II	0.1	–	–	2,639–3,182	–	–
Student Affairs Officer I	0.8	1	1	2,406–2,900	33,109	34,670
Office Techn-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Temporary Help	1	0.5	0.5	(21,156)	4,321	4,321
Overtime	–	–	–	(–)	401	401
Totals	2.6	2.5	2.5	$68,046	$60,775	$62,336
Counseling And Guidance:						
Commandant-Midshipmen	1	–	–	4,680–5,146	–	–
Student Affairs Officer III	2	2	2	3,182–3,844	92,256	92,256
Student Affairs Officer II	1.8	1	1	2,639–3,182	37,902	38,184
Student Affairs Officer I	2.2	2	2	2,406–2,900	69,600	69,600
Student Affairs Asst	2	2	2	2,196–2,639	60,332	61,700
Office Techn-Typing	1	1	1	1,628–2,079	20,804	21,684
Office Techn-Gen	–	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.6	1	1	1,406–1,833	17,190	17,820
Totals	10.6	10	10	$387,608	$321,028	$324,188
Care And Subsistence:						
Food Mgr	1	1	1	2,872–3,464	41,568	41,568
Supvng Cook II	1	1	1	2,032–2,681	29,316	29,316
Supvng Cook I	1	1	1	1,788–2,329	23,055	24,114
Cook II	4.8	5	5	1,641–2,128	112,662	114,445
Cook I	1.8	2	2	1,467–1,869	37,579	39,114
Food Service Worker II	1	1	1	1,366–1,716	18,996	18,996
Food Service Worker I	6.8	8	8	1,273–1,583	136,915	139,069
Temporary Help	5	2.5	2.5	(113,643)	60,721	60,721
Overtime	–	–	–	(14,929)	5,633	5,633
Totals	22.4	21.5	21.5	$487,656	$466,445	$472,976
Health Services:						
Maritime Voc Instructor III	1	–	–	2,807–3,388	–	–
Office Asst II-Typing	1	–	–	1,406–1,833	–	–
Totals	2	–	–	$54,330	–	–
Totals, Student Services-student Support	37.6	34	34	$997,640	$848,248	$859,500
Institutional Support						
Executive Management:						
President	1	1	1	6,111–6,722	80,664	80,664
Adm Officer	1	1	1	4,907–5,394	64,728	64,728
Commandant-Midshipmen	–	1	1	4,680–5,146	61,752	61,752
Student Affairs Officer II	–	1	1	2,639–3,182	38,184	38,184
Exec Secretary I	1	1	1	1,863–2,217	26,515	26,604
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	4	6	6	$190,566	$295,255	$295,344
Financial Management:						
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	35,020	36,704
Acctg Officer-Spec	0.3	1	1	2,278–2,740	27,336	28,608
Budget Techn II	1	1	1	2,032–2,443	28,746	29,316
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Office Techn-Cashiering	1	1	1	1,628–1,912	22,944	22,944
Temporary Help	1	1	1	(22,764)	15,015	15,015
Overtime	–	–	–	(4,268)	1,393	1,393
Totals	5.3	6	6	$144,253	$155,990	$159,516
Personnel:						
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,748	32,880
Totals	1	1	1	$30,708	$32,748	$32,880
Logistical Support:						
Materials & Stores Supvr II	1	1	1	1,984–2,617	28,608	28,608
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Bus Serv Asst	1	1	1	1,900–2,278	27,126	27,336
Office Techn-Typing	1	1	1	1,628–2,079	22,312	22,944
Office Asst II	–	2	2	1,406–1,833	36,248	37,597
Totals	4	6	6	$99,166	$139,218	$141,409
Physical Plant Operation:						
Chief-Plant Operations II	1	1	1	3,143–3,790	45,270	45,480
Stationary Engr	1	1	1	3,035–3,339	36,420	36,420
Plumber I	0.6	1	1	2,384–2,872	29,399	30,804
Electrician I	1	1	1	2,384–2,872	30,204	31,404
Maint Mechanic	1.6	2	2	2,329–2,807	58,632	60,000
Painter I	0.5	1	1	2,278–2,740	27,336	28,608
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124
Auto Equipt Operator I	1	1	1	1,900–2,278	24,924	24,924
Lead Groundskeeper	1	1	1	1,747–2,278	24,924	24,924
Groundskeeper	1.9	3	3	1,673–2,077	67,180	68,096
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Janitor Supvr I	1	1	1	1,389–1,755	19,368	19,368

6860 CALIFORNIA MARITIME ACADEMY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Janitor	3.8	3	3	1,294–1,614	53,068	53,712
Temporary Help	3.7	2	2	(78,942)	52,069	52,069
Overtime	–	–	–	(14,800)	4,831	4,831
Totals	20.1	20	20	$500,258	$519,285	$526,300
Gen Admin--Admissions And Records:						
Office Techn-Gen	1	–	–	1,628–2,079	–	–
Totals	1	–	–	$22,530	–	–
Totals, Institutional Support	35.4	39	39	$987,481	$1,142,496	$1,155,449
TOTALS, AUTHORIZED POSITIONS	136	137	137	$4,320,823	$4,547,508	$4,633,047
Regular/Ongoing Positions	*115.3*	*124*	*124*	*3,822,753*	*4,226,277*	*4,311,816*
Temporary Help	*20.7*	*13*	*13*	*451,659*	*293,960*	*293,960*
Overtime	–	–	–	*46,411*	*27,271*	*27,271*

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES

Fiscal Services						
Administrator-Fiscal	0.7	1	1	$3,916–4,734	$56,139	$56,808
Spec-Fiscal Planning	3	3	3	3,566–4,305	149,045	151,257
Community College Prog Asst II	2.8	3	3	3,245–3,916	138,450	140,213
Financial Examiner III	1	1	1	2,740–3,307	39,684	39,684
Gen Auditor III	0.6	1	1	2,740–3,307	32,880	34,464
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,378	39,684
Community College Prog Asst I	2	3	3	2,687–3,245	108,418	111,758
Staff Services Analyst-Gen	1.8	1	1	1,755–2,740	32,880	32,880
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.9	2	2	1,406–1,833	36,992	38,401
Totals	15.8	17	17	$586,803	$657,278	$668,561
Student Services & Special Programs						
Student Financial Aid:						
Spec-Student Services	0.9	2	2	3,566–4,305	94,452	96,480
Community College Prog Asst II	1.8	2	2	3,245–3,916	83,118	87,109
Office Techn-Typing	0.5	1	1	1,628–2,079	19,536	20,292
Word Processing Techn	0.2	–	–	1,406–1,755	–	–
Office Asst II-Typing	–	1	1	1,406–1,628	17,190	17,820
Temporary Help	0.1	0.6	0.6	(368)	9,872	9,872
Totals	3.5	6.6	6.6	$132,640	$224,168	$231,573
EOPS:						
Spec-Student Services	1	1	1	3,566–4,305	51,660	51,660
Community College Prog Asst II	0.4	3	3	3,245–3,916	120,969	126,786
Staff Services Analyst-Gen	1	2	2	1,755–2,740	51,668	56,232
Community College Prog Asst I	–	1	1	2,687–3,245	32,244	33,840
Office Asst II-Typing	–	1	1	1,406–1,628	17,190	17,820
Totals	2.4	8	8	$92,271	$273,731	$286,338
Disabled Students:						
Spec-Student Services	0.1	3	3	3,566–4,305	128,376	134,460
Community College Prog Asst II	–	1	1	3,245–3,916	38,940	40,812
Staff Prog Analyst-Spec	–	2	2	3,011–3,633	72,264	75,696
Community College Prog Asst I	–	2	2	2,687–3,245	64,488	67,680
Administrative Asst I	–	1	1	2,278–2,740	27,336	28,608
Staff Services Analyst-Gen	–	3	3	1,755–2,086	65,790	75,204
Office Asst II-Typing	–	2	2	1,406–1,628	34,380	35,640
Totals	0.1	14	14	$4,305	$431,574	$458,100
Transfer Centers:						
Community College Prog Asst II	–	1	1	3,245–3,916	38,940	40,812
Office Asst II-Typing	–	1	1	1,406–1,628	17,190	17,820
Totals	–	2	2	–	$56,130	$58,632
Foster Parent:						
Spec-Student Services	–	1	1	3,566–4,305	42,792	44,820
Administrative Asst I	–	1	1	2,278–2,740	27,336	28,608
Totals	–	2	2	–	$70,128	$73,428
Matriculation:						
Spec-Student Services [1]	–	1	1	3,566–4,305	42,792	44,820
Community College Prog Asst II	0.1	1	1	3,245–3,916	38,940	40,812
Staff Services Analyst-Gen [1]	–	1	1	1,755–2,740	21,930	25,068
Totals	0.1	3	3	$3,401	$103,662	$110,700
Special Services-Admin:						
C.E.A. II	0.6	0.5	–	4,634–5,095	30,334	–
Exempt Position	–	0.5	1		30,334	61,140
Administrator-Student Services	0.4	1	1	3,916–4,734	46,992	49,260
Spec-Emp & Certification	1	1	1	3,566–4,305	51,660	51,660
Spec-Student Services [2]	1	1.5	1.5	3,566–4,305	73,056	74,070
Office Techn-Typing	0.9	2	2	1,628–2,079	44,160	45,098
Community College Prog Asst I	–	1	1	2,687–3,245	32,244	33,840
Office Asst II-Typing	–	1	1	1,406–1,628	17,190	17,820

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Student Assistant [1]	–	0.5	0.5	1,125–1,203	6,861	7,095
Totals	3.9	9	9	$177,560	$332,831	$339,983
Special Services:						
Spec-Student Services	2.7	3	3	3,566–4,305	151,802	154,580
Community College Prog Asst II [3]	–	1	1	3,245–3,916	38,940	40,812
Research Analyst II-Gen	–	1	1	2,740–3,307	32,880	34,464
Staff Services Analyst-Gen [3]	–	1	1	1,755–2,740	21,930	25,068
Office Techn-Typing [3]	–	1	1	1,628–2,079	19,536	20,292
Office Asst II-Typing	–	1	1	1,406–1,628	17,190	17,820
Totals	2.7	8	8	$132,397	$282,278	$293,036
Totals, Student Services & Special Programs	12.7	52.6	52.6	$542,574	$1,774,502	$1,851,790
Credentials						
Supvng Certification Officer	1	1	1	3,011–3,633	43,596	43,596
Certification Officer II	2	2	2	2,278–2,740	65,760	65,760
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Office Asst II-Typing [1]	–	2	2	1,628–2,079	34,380	35,640
Temporary Help	7.9	5	5	(149,170)	104,708	104,708
Totals	11.9	11	11	$282,004	$274,364	$275,624
Planning And Special Projects						
C.E.A. III	0.3	–	–	5,095–5,607	–	–
Administrator-Academic	1	1	1	3,916–4,734	56,808	56,808
C.E.A. I	0.7	0.5	–	4,216–4,634	27,804	–
Exempt Position	–	0.5	1		27,804	55,608
Spec-Emp & Certification	0.8	1	1	3,566–4,305	51,660	51,660
Research Analyst II-Gen	1	1	1	2,740–3,307	39,684	39,684
Secty	0.9	1	1	1,658–1,951	23,412	23,412
Temporary Help	0.1	–	–	(347)	–	–
Totals	4.8	5	5	$216,033	$227,172	$227,172
Academic Affairs						
Academic Affairs-Administration:						
Asst Chancellor	0.6	1	1	4,634–5,095	60,550	61,140
Administrator-Student Services	0.4	1	1	3,916–4,734	46,992	49,260
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Totals	2	3	3	$83,082	$130,954	$133,812
Vocational Education:						
Director-Voc Educ	1	1	1	4,545–4,998	59,976	59,976
Spec-Health Occupations	0.6	2	2	3,566–4,305	100,442	102,530
Spec-Bus Educ	2	2	2	3,566–4,305	103,320	103,320
Spec-Industrial Educ	2	2	2	3,566–4,305	103,320	103,320
Spec-Criminal Justice Educ	1	1	1	3,566–4,305	51,660	51,660
Spec-Emp & Certification	1	1	1	3,566–4,305	49,260	51,660
Spec-Gen Voc Educ	1	1	1	3,566–4,305	51,660	51,660
Spec-Homemaking Educ	1	1	1	3,566–4,305	51,060	51,660
Spec-Agric Educ	0.2	1	1	3,566–4,305	42,792	44,820
Spec-Academic Plan	–	1	1	3,566–4,305	42,792	44,820
Assoc Mgt Analyst	0.8	2	2	2,740–3,307	65,760	68,928
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,060	30,444
Office Techn-Gen	0.9	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1.2	1.8	1.8	1,406–1,833	31,783	32,936
Steno	0.7	1	1	1,380–1,720	19,725	20,379
Temporary Help	0.3	1	1	(5,524)	16,529	16,529
Totals	15.7	21.8	21.8	$637,578	$865,027	$880,530
JTPA-Employment Training:						
Administrator-Voc Educ	1	1	1	3,916–4,734	56,808	56,808
Spec-Gen Voc Educ	1	1	1	3,566–4,305	51,660	51,660
Community College Prog Asst II	3.1	4	4	3,245–3,916	178,357	183,656
Assoc Govtl Prog Analyst	0.9	–	–	2,740–3,307	–	–
Office Services Supvr II-Gen	0.3	1	1	1,822–2,371	21,864	22,884
Office Asst II-Typing	1	1	1	1,406–1,833	18,524	19,231
Totals	7.3	8	8	$297,280	$327,213	$334,239
Transfer Education And Articulation:						
Administrator-Academic	1	1	1	3,916–4,734	51,660	54,132
Spec-Academic Planning	0.3	2	2	3,566–4,305	85,584	89,640
Staff Services Analyst–Gen	–	1	1	1,755–2,740	21,930	25,068
Office Asst II-Typing	0.5	1	1	1,406–1,833	17,508	18,132
Steno	–	1	1	1,380–1,720	16,860	18,138
Totals	1.8	6	6	$70,843	$193,542	$205,110
Academic Standards And Evaluation:						
Administrator-Academic	1	1	1	3,916–4,734	56,808	56,808
Spec-Academic Planning	2.4	4.5	4.5	3,566–4,305	204,727	212,055
Community College Prog Asst II	0.5	2	2	3,245–3,916	84,150	88,236
Assoc Govtl Prog Analyst	0.7	–	–	2,740–3,307	–	–
Community College Prog Asst I	0.1	1	1	2,687–3,245	32,244	33,840
Staff Services Analyst-Gen	0.3	1	1	1,755–2,740	23,498	26,748
Mgt Services Techn	0.4	2	2	1,554–2,086	41,110	42,806

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Typing	0.7	–	–	1,628–2,079	–	–
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Steno	0.9	1	1	1,380–1,720	18,633	19,347
Temporary Help	0.4	–	–	(6,726)	–	–
Totals	8.4	13.5	13.5	$295,782	$484,582	$503,252
Totals, Academic Affairs	35.2	52.3	52.3	$1,384,565	$2,001,318	$2,056,943
Facilities Planning						
Administrator-Planning-utilization	1	1	1	3,916–4,734	56,808	56,808
Spec-Planning & Utilization	1	3	3	3,566–4,305	150,580	154,980
Community College Prog Asst II	2	1	1	3,245–3,916	38,940	44,820
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	34,881	36,561
Bus Serv Officer I-Spec	0.2	1	1	2,278–2,740	32,880	32,880
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,768	9,768
Totals	6.7	8.5	8.5	$268,334	$346,801	$358,761
Board Of Governors						
Exec Secty I	0.9	1	1	1,863–2,217	22,356	23,340
Temporary Help (Board Stipends)	–	–	–	(33,950)	37,900	37,900
Totals	0.9	1	1	$55,263	$60,256	$61,240
Policy And Development						
C.E.A. II	0.3	0.5	–	4,634–5,095	28,934	–
Exempt Position	–	0.5	1		28,934	60,670
Staff Services Analyst-Gen	0.1	1	1	1,755–2,740	27,886	27,442
Secty	0.4	–	–	1,658–1,951	–	–
Totals	0.8	2	2	$24,358	$85,754	$88,112
Chancellery						
Chancellor	0.3	1	1	7,587	91,054	91,054
Deputy Chancellor	1	0.5	–	5,095–5,607	31,945	–
Exempt Position	–	0.5	1		31,945	67,022
Staff Services Mgr II	–	1	1	3,307–3,990	39,684	41,568
Exec Secty II	1	1	1	2,217–2,426	27,624	28,898
Exec Secty I	0.7	1	1	1,863–2,217	24,513	25,625
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	4	6	6	$179,119	$270,177	$277,579
Governmental Relations						
Govermental Relations:						
Director-Legis & Communication	0.6	1	1	4,634–5,095	55,608	58,320
C.E.A. I	–	1	1	4,216–4,634	50,592	53,016
Legis Coordinator	1	1	1	3,464–4,187	45,867	48,077
Assoc Govtl Prog Analyst	0.8	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	0.7	1	1	1,628–2,079	22,944	22,944
Secty	0.1	–	–	1,658–1,951	–	–
Temporary Help	0.4	1	1	(7,355)	16,456	16,456
Totals	3.6	6	6	$132,016	$231,151	$238,497
Communications And Publications:						
Assoc Editor-Publications	0.8	1	1	2,740–3,307	39,684	39,684
Librarian	1	1	1	2,340–2,820	29,518	30,935
Office Asst II-Typing	0.8	1	1	1,406–1,833	17,612	18,244
Totals	2.6	3	3	$71,425	$86,814	$88,863
Totals, Governmental Relations	6.2	9	9	$203,441	$317,965	$327,360
Research & Analysis						
Administrator-Academic	1	1	1	3,916–4,734	56,808	56,808
Spec-Info Systems & Analysis	1.3	2	2	3,566–4,305	94,452	96,480
Community College Prog Asst II	0.2	1	1	3,245–3,916	41,906	43,944
Assoc Govtl Prog Analyst	1.5	1	1	2,740–3,307	39,684	39,684
Totals	4	5	5	$184,406	$232,850	$236,916
Management Information Services						
Information Services:						
Spec-Info Systems & Analysis	1	1	1	3,566–4,305	51,660	51,660
Community College Prog Asst II	1	1	1	3,245–3,916	42,792	44,820
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Programmer II	0.4	1	1	2,278–2,740	27,866	29,173
Staff Services Analyst-Gen	2	2	2	1,755–2,740	59,666	62,485
Programmer Apprentice	0.6	–	–	1,518–2,177	–	–
Sr Data Processing Tech	–	1	1	1,984–2,177	23,901	25,024
Data Processing Tech	2.7	2	2	1,606–1,900	42,950	43,841
Temporary Help	0.1	0.8	0.8	(504)	13,163	13,163
Totals	8.8	9.8	9.8	$271,474	$305,594	$313,762
Information Systems Development:						
Sr DP Analyst-Spec	1	1	1	3,307–3,990	47,880	47,880
Assoc Programmer Analyst-Spec	0.9	2	2	2,740–3,307	79,368	79,368
Programmer II		1	1	2,278–2,740	27,336	28,608
Staff Services Analyst-Gen	0.4	–	–	1,755–2,740	–	–

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	0.4	–	–	(6,059)	–	–
Totals	2.7	4	4	$95,281	$154,584	$155,856
Management Info Svs-Administration:						
C.E.A. I	0.6	0.5	–	4,216–4,634	27,582	–
Exempt Position	–	0.5	1		27,582	55,608
Spec-Info Systems & Analysis	0.4	–	–	3,566–4,305	–	–
Staff Services Analyst-Gen	0.6	1	1	1,755–2,740	27,442	28,721
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Office Asst II-Typing	1	1.5	1.5	1,406–1,833	28,602	28,938
Totals	3.1	3.5	3.5	$95,252	$111,208	$113,267
Totals, Management Information Services	14.6	17.3	17.3	$462,007	$571,386	$582,885
Administrative Services						
Staff Services Mgr I	0.8	1	1	3,011–3,633	41,568	43,596
Assoc Personnel Analyst	1	1	1	2,740–3,307	32,880	34,464
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,072	39,684
Staff Services Analyst-Gen	0.5	1	1	1,755–2,740	28,608	29,625
Bus Serv Officer I-Spec	0.7	1	1	2,278–2,740	27,336	28,608
Personnel Asst II-Spec	0.5	0.5	0.5	1,986–2,371	14,226	14,226
Office Techn-Typing	0.5	1	1	1,628–2,079	22,391	22,944
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,190	17,820
Temporary Help	0.1	0.6	0.6	(2,401)	9,872	9,872
Totals	5.4	8.1	8.1	$176,406	$233,143	$240,839
Reproduction And Word Processing						
Reproduction:						
Printing Trades Supvr I-Gen	1	1	1	1,966–2,362	28,344	28,344
Property Controller I	0.7	1	1	1,791–2,334	23,745	24,819
Printing Trades Spec III-Gen	0.8	1	1	1,659–1,966	23,258	23,564
Printing Trades Spec II-Gen	0.4	–	–	1,524–1,792	–	–
Printing Trades Spec I-Gen	0.5	1	1	1,416–1,792	19,788	19,788
Mailing Machines Operator	1	1	1	1,522–1,772	21,264	21,264
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,094	9,433
Totals	4.9	5.5	5.5	$101,676	$125,493	$127,212
Word Processing:						
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Word Processing Techn	1.5	3	3	1,406–1,755	53,532	55,564
Temporary Help	–	1	1	–	16,454	16,454
Totals	2.5	5	5	$53,212	$93,914	$95,946
Totals, Reproduction And Word Processing	7.4	10.5	10.5	$154,888	$219,407	$223,158
Budgets						
Staff Services Mgr I	0.8	1	1	3,011–3,633	32,697	43,596
Assoc Budget Analyst	1.7	2	2	2,740–3,307	74,426	76,102
Office Asst II-Typing	0.7	1	1	1,406–1,833	17,243	17,872
Totals	3.2	4	4	$105,655	$124,366	$137,570
Accounting						
Staff Mgt Auditor	0.2	–	–	3,011–3,633	–	–
Acctg Administrator I-Supvr	0.7	1	1	3,011–3,633	40,940	42,920
Sr Acctg Officer-Supvr	0.3	1	1	2,740–3,307	32,880	34,464
Acctg Officer-Spec	1	1	1	2,278–2,740	32,880	32,880
Accountant I	–	1	1	1,788–2,128	25,536	25,536
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Acctg Techn	1	1	1	1,628–2,079	22,391	22,944
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Acct Clerk II	0.1	1	1	1,459–1,833	18,188	18,865
Temporary Help	0.9	1	1	(15,793)	16,454	16,454
Totals	6.1	9	9	$265,034	$237,245	$242,039
Legal						
Chief Counsel I	1	1	1	5,498–6,049	72,588	72,588
Staff Counsel	0.7	1	1	2,557–4,779	42,576	44,610
Staff Services Analyst-Gen	0.1	1	1	1,755–2,740	23,502	27,336
Graduate Legal Asst	0.2	–	–	2,329–2,557	–	–
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,924	18,580
Totals	2.9	4	4	$137,099	$156,590	$163,114

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administration And Finance						
C.E.A. II	1	0.5	–	4,634–5,095	30,570	–
Exempt Position	–	0.5	1	–	30,570	61,140
Office Techn-Typing	1	1	1	1,628–2,079	22,075	22,944
Totals	2	2	2	$79,928	$83,215	$84,084
TOTALS, AUTHORIZED POSITIONS	144.6	224.3	224.3	$5,307,917	$7,873,789	$8,103,747
Regular/Ongoing Positions	*133.9*	*213.3*	*213.3*	*5,079,720*	*7,632,381*	*7,862,339*
Temporary Help	*10.7*	*11*	*11*	*228,197*	*241,408*	*241,408*

[1] Limited Term through June 30, 1990.
[2] 0.5 of these positions are limited term through June 30, 1991.
[3] Limited Term through June 30, 1991.

7980 STUDENT AID COMMISSION

Cal Grant A						
Prog Mgr	1	1	1	$3,011–3,633	$43,596	$43,596
Prog Supvr II	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Spec-Educ Loan	0.4	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	2.7	3	3	1,755–2,740	87,256	89,856
Office Services Supvr III-Gen	1.9	2	2	2,070–2,486	55,847	57,033
Mgt Services Techn	0.3	–	–	1,554–2,086	–	–
Office Techn-Typing	1	1	1	1,628–2,079	19,536	20,292
Office Services Supvr I-Typing	1.1	1	1	1,628–2,079	22,944	22,944
Supvng Prog Techn I	3.6	3	3	1,691–1,994	70,405	71,374
Office Asst II-Typing	6.5	2.5	2.5	1,406–1,833	48,697	48,910
Office Asst II-Gen	4.6	5	5	1,406–1,755	94,393	95,017
Prog Techn I	12	12	12	1,511–1,755	243,212	247,590
Prog Techn Trainee-Gen	0.6	1	1	1,406–1,628	17,508	18,132
Office Asst I-Typing	0.5	–	–	1,323–1,522	–	–
Office Asst I-Gen	1.4	3	3	1,279–1,473	46,857	47,937
Asst Clerk	0.8	–	–	1,142–1,308	–	–
Limited Exam-appt Prog Candidate	0.1	–	–	1,251	–	–
Temporary Help	2.1	3.6	3.6	(37,073)	63,811	63,811
Overtime	–	–	–	(21,639)	16,366	16,366
Totals	42.6	40.1	40.1	$946,060	$909,796	$922,226
Cal Grant B						
Prog Mgr	1	1	1	3,011–3,633	43,596	43,596
Prog Supvr II	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	2.6	3	3	1,755–2,740	80,782	82,299
Office Services Supvr III-Gen	1	–	–	2,070–2,486	–	–
Office Services Supvr II-Gen	0.7	–	–	1,822–2,371	–	–
Mgt Services Techn	0.5	–	–	1,554–2,086	–	–
Supvng Prog Techn I	2.9	3	3	1,691–1,994	69,490	70,413
Secty	0.8	1	1	1,658–1,951	22,079	23,017
Office Asst II-Typing	2.5	2	2	1,406–1,833	34,812	36,072
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Prog Techn I	13.4	13.5	13.5	1,511–1,755	270,798	276,043
Steno	0.1	–	–	1,380–1,720	–	–
Prog Techn Trainee-Gen	0.5	–	–	1,406–1,628	–	–
Asst Clerk	0.1	–	–	1,142–1,308	–	–
Temporary Help	1.4	0.5	0.5	(19,917)	9,765	9,765
Overtime	–	–	–	(17,460)	9,732	9,732
Totals	29.5	26	26	$679,090	$600,274	$610,157
Cal Grant C						
Prog Supvr II	1	1	1	2,740–3,307	39,684	39,684
Supvng Prog Techn I	1	1	1	1,691–1,994	23,928	23,928
Prog Techn I	4	4	4	1,511–1,755	81,504	83,472
Temporary Help	0.3	0.4	0.4	(3,657)	9,043	9,043
Overtime	–	–	–	(2,121)	1,193	1,193
Totals	6.3	6.4	6.4	$145,452	$155,352	$157,320
Grants-Executive						
Deputy Director-Grants	–	1	1	4,634–5,095	59,965	61,140
Office Techn-Typing	–	1	1	1,628–2,079	22,944	22,944
Totals	–	2	2	–	$82,909	$84,084
Graduate Fellowship Program						
Prog Supvr II	1	1	1	2,740–3,307	39,684	39,684
Supvng Prog Techn I	1	1	1	1,691–1,994	23,928	23,928
Prog Techn I	2	2	2	1,511–1,755	39,192	39,864
Temporary Help	0.8	1.5	1.5	(14,819)	24,041	24,041
Overtime	–	–	–	(4,629)	2,801	2,801
Totals	4.8	5.5	5.5	$122,645	$129,646	$130,318

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Old Loans						
Office Asst II-Typing	1	1	1	1,406–1,833	18,865	19,536
Totals	1	1	1	$17,858	$18,865	$19,536
CA Educational Loan Program-Executive						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Counsel	1	–	–	2,557–4,779	–	–
Mgr-Educ Loan	2.9	–	–	3,307–3,990	–	–
Staff Services Mgr I	1	–	–	3,011–3,633	–	–
Supvr-Educ Loan	6.6	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	1.3	–	–	2,740–3,307	–	–
Spec-Educ Loan	5.1	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	7	–	–	1,755–2,740	–	–
Mgt Services Techn	1.3	–	–	1,554–2,086	–	–
Office Techn-Typing	1.4	–	–	1,628–2,079	–	–
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	6.5	–	–	1,406–1,833	–	–
Word Processing Techn	1	–	–	1,406–1,755	–	–
Steno	0.2	–	–	1,380–1,720	–	–
Asst Clerk	0.2	–	–	1,142–1,308	–	–
Temporary Help	0.1	–	–	(2,178)	–	–
Overtime	–	–	–	(11,532)	–	–
Totals	37.6	2	2	$1,155,428	$84,552	$84,552
Policy & Program Div						
Mgr-Education Loan	–	1	1	3,307–3,990	47,880	47,880
Supvr-Education Loan	–	3	3	2,740–3,307	109,606	112,961
Assoc Govtl Prog Analyst	–	1	1	2,740–3,307	39,684	39,684
Spec-Educ Loan	–	4	4	2,278–2,740	115,774	120,173
Staff Services Analyst-Gen	–	1	1	1,755–2,740	32,880	32,880
Office Techn-Typing	–	1	1	1,628–2,079	20,740	21,606
Office Asst II-Typing	–	4	4	1,406–1,833	74,769	76,766
Temporary Help	–	–	–	(–)	–	–
Overtime	–	–	–	(–)	4,200	4,200
Totals	–	15	15	–	$445,533	$456,150
Contract Management						
Mgr-Education Loan	–	1	1	3,307–3,990	41,411	43,427
Supvr-Education Loan	–	3	3	2,740–3,307	108,140	111,424
Spec-Educ Loan	–	4	4	2,278–2,740	119,571	122,976
Staff Services Analyst-Gen	–	2	2	1,755–2,740	53,150	54,657
Word Processing Techn	–	1	1	1,628–2,079	21,060	21,060
Office Asst II-Typing	–	2	2	1,406–1,833	35,063	36,340
Overtime	–	–	–	(–)	3,500	3,500
Totals	–	13	13	–	$381,895	$393,384
Collection Dev-spec Serv						
Mgr-Educ Loan	–	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	–	1	1	3,011–3,633	43,596	43,596
Supvr-Educ Loan	–	1	1	2,740–3,307	39,684	39,684
Spec-Educ Loan	–	1	1	2,278–2,740	32,880	32,880
Staff Services Analyst-Gen	–	5	5	1,755–2,740	142,622	147,468
Office Techn-Typing	–	1	1	1,628–2,079	22,944	22,944
Overtime	–	–	–	(–)	2,751	2,751
Totals	–	10	10	–	$332,357	$337,203
Audits Compliance						
Sr Mgt Auditor	0.5	1	1	3,307–3,990	46,782	47,880
Staff Mgt Auditor	0.3	1	1	3,011–3,633	40,312	42,244
Assoc Mgt Auditor	0.3	2.5	2.5	2,740–3,307	89,326	92,678
Assoc Govtl Prog Analyst	0.5	–	–	2,740–3,307	–	–
Supvr-Educ Loan	1.6	1	1	2,740–3,307	34,332	35,993
Sr Special Investigator	0.1	1	1	2,642–3,183	36,756	38,196
Special Investigator I	2.1	1.5	1.5	2,155–2,900	73,068	75,676
Staff Services Mgt Auditor	3.5	5	5	1,755–2,740	141,086	146,158
Spec-Educ Loan	2.1	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	0.1	–	–	1,755–2,740	–	–
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Word Processing Techn	1.5	2	2	1,406–1,755	36,514	37,148
Limited Exam-appt Prog Candidate	0.5	1	1	(9,580)	16,872	16,872
Temporary Help	0.1	–	–	(732)	–	–
Overtime	–	–	–	(1,833)	2,000	2,000
Totals	14	16	16	$399,559	$517,048	$534,845
General Counsel						
Staff Counsel	–	1	1	2,557–4,779	54,558	56,754
Office Techn-Typing	–	1	1	1,628–2,079	22,312	22,944
Totals	–	2	2	–	$76,870	$79,698
Specialized Programs						
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	71,152	74,552
Staff Services Analyst-Gen	2	2	2	1,755–2,740	57,074	58,500
Supvng Prog Techn I	1	1	1	1,691–1,994	22,708	23,632
Prog Techn I	1.9	3	3	1,511–1,755	60,608	61,296

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Prog Techn Trainee-Gen	0.6	–	–	1,406–1,628	–	–
Temporary Help	0.3	0.1	0.1	(4,059)	1,326	1,326
Overtime	–	–	–	(1,753)	5,211	5,211
Totals	7.8	8.1	8.1	$200,440	$218,079	$224,517
Administrative Services						
C.E.A. I	–	1	1	4,216–4,634	55,608	55,608
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff Adm Analyst-Acctg	1	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Personnel Analyst	0.9	1	1	2,740–3,307	38,001	39,684
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	35,993	37,705
Bus Serv Officer III	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1.6	4	4	1,755–2,740	112,671	115,068
Acctg Officer-Spec	0.5	1	1	2,278–2,740	27,972	29,286
Personnel Asst II-Spec	0.6	–	–	1,986–2,371	–	–
Accountant I-Spec	2.3	2	2	1,788–2,329	51,072	51,072
Accountant I-Supvr	0.5	1	1	1,788–2,329	22,440	23,406
Bus Serv Asst	1.5	1	1	1,900–2,278	27,336	27,336
Personnel Asst I	0.2	0.5	0.5	1,562–2,160	12,039	12,554
Mgt Services Techn	0.6	0.5	0.5	1,554–2,086	12,516	12,516
Office Techn-Gen	0.2	1	1	1,628–2,079	22,284	22,944
Acctg Techn	1.1	1	1	1,628–2,079	22,944	22,944
Warehouse Worker	0.2	1	1	1,747–2,077	22,270	22,800
Sr Word Processing Techn	1	1	1	1,691–1,994	23,190	23,928
Stock Clerk	0.2	1	1	1,493–1,900	18,388	19,096
Acct Clerk II	1.9	2	2	1,459–1,833	38,333	39,340
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Mailing Machines Operator	1.7	–	–	1,522–1,772	–	–
Word Processing Techn	2.6	3	3	1,406–1,755	58,479	59,884
Office Asst II-Gen	0.3	–	–	1,406–1,755	–	–
Office Asst I-Typing	0.4	–	–	1,323–1,522	–	–
Limited Exam-appt Prog Candidate	0.2	–	–	(2,790)	–	–
Temporary Help	0.4	0.5	0.5	(8,342)	20,764	20,764
Overtime	–	–	–	(21,433)	13,107	13,107
Totals	25.2	28.5	28.5	$695,032	$849,847	$863,482
Executive Office						
Exec Director	1	1	1	6,593	79,122	79,122
Deputy Director-Grants	1	–	–	4,634–5,095	–	–
C.E.A. I	1	–	–	4,216–4,634	–	–
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	35,576	37,276
Adm Asst I	0.6	1	1	2,278–2,872	28,078	29,399
Exec Secty II	0.8	1	1	2,027–2,426	25,107	26,295
Exec Secty I	0.2	–	–	1,863–2,217	–	–
Office Techn-Typing	1	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.4	–	–	1,406–1,833	–	–
Office Asst I-Gen	0.7	1	1	1,279–1,473	15,771	16,308
Temporary Help	0.4	–	–	(6,228)	–	–
Commissioner Stipend	0.5	–	–	(22,900)	27,000	27,000
Overtime	–	–	–	(5,626)	1,000	1,000
Totals	8.6	5	5	$331,834	$211,654	$216,400
Internal Audits						
Staff Mgt Auditor	0.5	1	1	3,011–3,633	41,737	43,596
Assoc Mgt Auditor	1.3	2	2	2,740–3,307	73,092	74,704
Staff Services Mgt Auditor	0.7	–	–	1,755–2,740	–	–
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Sr Word Processing Techn	0.5	1	1	1,691–1,994	23,928	23,928
Totals	3.5	4	4	$121,352	$138,757	$142,228
Data Processing						
DP Mgr III	1	1	1	4,019–4,418	51,602	53,016
Sr Programmer Analyst-Spec	–	1	1	3,307–3,990	39,684	41,568
DP Mgr I	–	1	1	3,011–3,633	42,075	43,596
Staff DP Analyst-Supvr	1	–	–	3,011–3,633	–	–
Staff Prog Analyst-Spec	–	1	1	3,011–3,633	39,684	41,568
Assoc DP Analyst-Spec	0.8	–	–	2,740–3,307	–	–
Assoc DP Analyst-Supvr	0.2	–	–	2,740–3,307	–	–
Assoc Programmer Analyst-Spec	2.5	4	4	2,740–3,307	145,392	148,574
Assoc Programmer Analyst-Supv	–	1	1	2,740–3,307	39,684	39,684
Programmer II	0.8	1	1	2,278–2,740	27,336	28,608
Staff Services Analyst-Gen	–	1	1	1,755–2,740	24,258	25,032
Programmer I	1.6	3	3	1,755–2,278	63,180	65,844
Mgt Services Techn	0.8	–	–	1,554–2,086	–	–
Temporary Help	0.1	–	–	(3,737)	–	–
Overtime	–	–	–	(3,396)	1,900	1,900
Totals	8.8	14	14	$306,604	$474,795	$489,390
Legislation Rsrch Public Info						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Research Mgr III-Gen	1	1	1	4,019–4,418	53,016	53,016
Sr Consultant-Student Loan	1	1	1	3,633–4,387	52,644	52,644
Info Officer II	1	1	1	3,307–3,990	44,640	46,782

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,286	30,684
Mgt Services Techn	0.1	1	1	1,554–2,086	21,208	22,112
Office Techn-Typing	1	2	2	1,628–2,079	39,816	40,452
Office Asst II-Typing	0.9	–	–	1,406–1,833	–	–
Overtime	–	–	–	(2,382)	2,100	2,100
Totals	8	9	9	$306,561	$338,002	$343,082
Central Inquiry						
Office Services Supvr III-Gen	–	1	1	2,070–2,486	29,832	29,832
Staff Services Analyst-Gen	–	1	1	1,755–2,740	28,078	29,399
Supvng Prog Techn I	–	1	1	1,691–1,994	23,928	23,928
Prog Techn I	–	6	6	1,511–1,755	120,646	123,300
Prog Techn Trainee-Gen	–	1	1	1,406–1,628	17,820	18,468
Temporary Help	–	0.8	0.8	(–)	12,000	12,000
Overtime	–	–	–	(–)	4,500	4,500
Totals	–	10.8	10.8	–	$236,804	$241,427
TOTALS, AUTHORIZED POSITIONS	197.7	218.4	218.4	$5,427,915	$6,203,035	$6,329,999
Regular/Ongoing Positions	*191.2*	*211*	*211*	*5,210,469*	*5,964,924*	*6,091,888*
Temporary Help	*6.5*	*7.4*	*7.4*	*123,642*	*167,750*	*167,750*
Overtime	–	–	–	*93,804*	*70,361*	*70,361*

8100 OFFICE OF CRIMINAL JUSTICE PLANNING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Executive Office						
Office Of The Director:						
Exec Director	1	1	1	6,279	75,354	75,354
Chief Deputy Director	1	1	1	5,634	67,608	67,608
Staff Services Mgr II-Supvry	0.3	–	–	3,307–3,990	–	–
Public Info Off	0.7	1	1	3,648	43,776	43,776
Exec Asst	1	1	1	3,482	41,784	41,784
Exec Secretary II	1	1	1	2,027–2,426	25,471	26,706
Office Techn-Typing	1.6	1	1	1,628–2,079	22,944	22,944
Steno	0.3	1	1	1,380–1,720	20,640	20,640
Totals	6.9	7	7	$287,902	$297,577	$298,812
Audits Division:						
Staff Mgt Auditor	0.8	1	1	3,011–3,633	38,307	40,155
Assoc Mgt Auditor	0.9	1	1	2,740–3,307	33,804	35,437
Staff Services Mgt Auditor	0.8	1	1	1,755–2,740	23,419	24,430
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Totals	3.3	4	4	$99,598	$118,474	$122,966
Legislative Division:						
Criminal Justice Spec II-Supvry	0.4	–	–	3,011–3,633	–	–
Chief	0.3	1	1	3,482	41,784	41,784
Criminal Justice Spec I	1	1	1	2,740–3,307	34,464	36,132
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,804	32,265
Office Techn-Typing	0.3	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.1	1	1	1,406–1,833	18,468	19,170
Totals	3.1	4	4	$99,964	$125,520	$129,351
Totals, Executive Office	13.3	15	15	$487,464	$541,571	$551,129
Programs						
Deputy Directors Office:						
Deputy Director	0.9	1	1	4,656	55,872	55,872
Office Techn-Typing	0.1	1	1	1,628–2,079	21,060	21,996
Secretary	0.3	–	–	1,658–1,951	–	–
Totals	1.3	2	2	$55,871	$76,932	$77,868
Victim Services Division:						
Victim-Witness Branch:						
Criminal Justice Spec II-Supvry	0.8	1	1	3,011–3,633	36,132	37,848
Criminal Justice Spec I	3.7	5.5	5.5	2,740–3,307	202,516	207,023
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sexual Assault Branch:						
Criminal Justice Spec II-Supvry	0.8	1	1	3,011–3,633	38,307	40,155
Criminal Justice Spec I	4.1	6	6	2,740–3,307	205,932	213,950
Asst Criminal Justice Spec	0.4	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,173	30,564
Office Techn-Typing	1	1	1	1,628–2,079	22,704	22,944
Totals	12.8	16.5	16.5	$432,586	$557,708	$575,428
Crime Prevention/Suppression Division:						
Crime Suppression Branch:						
Criminal Justice Spec II-Supvry	1	1	1	3,011–3,633	36,561	38,307
Criminal Justice Spec I	6.3	7	7	2,740–3,307	266,556	269,058
Asst Criminal Justice Spec	0.2	–	–	2,278–2,740	–	–
Office Techn-Typing	0.8	1	1	1,628–2,079	20,040	20,804
Crime Prevention Branch:						
Criminal Justice Spec II-Supvry	1	1	1	3,011–3,633	40,940	42,920
Criminal Justice Spec I	2.7	4.5 [1]	4	2,740–3,307	158,547	144,605
Staff Services Analyst-Gen	–	1	1	1,755–2,740	25,152	26,184
Office Techn-Typing	0.9	1	1	1,628–2,079	22,154	22,944
Anti-Drug Abuse Branch:						
Criminal Justice Spec II-Supvry	1	1	1	3,011–3,633	43,596	43,596
Criminal Justice Spec I	2.1	4	4	2,740–3,307	146,406	149,964
Staff Services Analyst-Gen	0.6	–	–	1,755–2,740	–	–
Mgt Services Techn	0.5	–	–	1,554–2,086	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Juvenile Justice Branch:						
Criminal Justice Spec I	2	4	4	2,740–3,307	139,908	144,744
Office Techn-Typing	–	1 [2]	–	1,628–2,079	19,536	–
Totals	20.1	27.5	26	$690,543	$942,340	$926,070
Totals, Programs	34.2	46	44.5	$1,179,000	$1,576,980	$1,579,366
Administration						
Deputy Directors Office:						
Deputy Director	1	1	1	4,656	55,872	55,872
Secretary	0.9	1	1	1,658–1,951	19,896	20,640
Totals	1.9	2	2	$75,833	$75,768	$76,512

8100 OFFICE OF CRIMINAL JUSTICE PLANNING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Fiscal Division:						
Office Of The Chief:						
Acctg Administrator II	0.6	–	1	3,307–3,990	–	39,684
Staff Services Mgr I	–	1	–	3,011–3,633	43,596	–
Assoc Govtl Prog Analyst	–	0.5	0.5	2,740–3,307	16,440	16,440
Acctg Officer-Spec	0.5	–	–	2,278–2,740	–	–
Accountant Trainee	0.3	1	1	1,829–2,086	23,090	24,072
Office Techn-Typing	1	1	1	1,628–2,079	21,684	22,628
Accounting Branch:						
Sr Acctg Officer-Supvr	0.9	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	0.2	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	32,880	32,880
Accountant I-Supvr	1.8	2	2	1,788–2,329	46,992	47,844
Acctg Techn	2.7	3	3	1,628–2,079	66,869	67,884
Acct Clerk II	1.1	2	2	1,459–1,833	36,176	37,516
Limited Exam-appt Prog Candidate	0.3	–	–	–	–	–
Budget Branch:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	2	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	2.4	3	3	1,755–2,740	89,526	91,269
Mgt Services Techn	1	–	–	1,554–2,086	–	–
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,243	17,872
Totals	16.9	19.5	19.5	$485,769	$557,144	$560,737
Management Division:						
Office Of The Chief:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Staff Services Analyst-Gen	–	1	1	1,755–2,740	27,840	27,840
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.5	1	1	1,406–1,833	19,353	19,536
Personnel Branch:						
Assoc Personnel Analyst	0.5	1	1	2,740–3,307	33,276	34,881
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	27,442	28,721
Personnel Asst II-Spec	0.5	1	1	1,986–2,371	27,828	28,452
Personnel Asst I	0.5	–	–	1,562–2,160	–	–
Office Asst II-Typing	–	0.5	0.5	1,406–1,833	8,436	8,754
Program Support Branch:						
Staff Services Analyst-Gen	1.6	3	3	1,755–2,740	77,818	84,876
Mgt Services Techn	1	–	–	1,554–2,086	–	–
Business Services Branch:						
Business Service Officer II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Business Service Asst	1	1	1	1,900–2,278	26,352	27,336
Staff Services Analyst-Gen	–	1	1	1,755–2,740	23,004	27,336
Mgt Services Techn	1.5	1	1	1,554–2,086	18,648	19,368
Office Asst II-Gen	0.5	1	1	1,406–1,755	17,190	17,820
Office Asst I-Gen	0.5	–	–	1,279–1,473	–	–
Data Processing Branch:						
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	1	1.5	1.5	2,740–3,307	56,124	56,124
Staff Services Analyst-Gen	–	1	1	1,755–2,740	23,010	25,068
DP Techn	1	–	–	1,545–1,900	–	–
Word Processing Unit:						
Sr Word Processing Techn	1	1	1	1,691–1,994	23,568	23,928
Office Techn-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.5	–	–	1,406–1,833	–	–
Word Processing Techn	1.3	2	2	1,406–1,755	37,328	38,767
Totals	19.1	23	23	$511,105	$624,373	$645,963
Totals, Administration	37.9	44.5	44.5	$1,072,707	$1,257,285	$1,283,212
Temporary Help	1.1	0.8	0.8	(33,717)	21,787	21,787
Overtime	–	–	–	(68,807)	78,019	78,019
TOTALS, AUTHORIZED POSITIONS	86.5	106.3	104.8	$2,841,695	$3,475,642	$3,513,513
Regular/Ongoing Positions	*85.4*	*105.5*	*104*	*2,739,171*	*3,375,836*	*3,413,707*
Temporary Help	*1.1*	*0.8*	*0.8*	*33,717*	*21,787*	*21,787*
Overtime	–	–	–	*68,807*	*78,019*	*78,019*

[1] One-half position for Crime Prevention limited to 6-30-89.
[2] One position for Gang Violence Suppression/Automation limited to 6-30-89.

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING

Administration						
Exec Director	1	1	1	$5,756	$69,076	$69,076
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Asst Exec Director	1	1	1	4,450–4,889	58,668	58,668
Sr Law Enforcement Consultant	3.4	4	4	4,241–4,659	223,423	223,632
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	0.9	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	0.8	2	2	2,740–3,307	67,080	70,318
Sr Acctg Officer-Supvr	–	1	1	2,740–3,307	34,603	36,428
Sr Librarian-Supvr	1	1	1	2,568–3,097	37,164	37,164

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Acctg Officer-Supvr	1	–	–	2,278–2,740	–	–
Bus Serv Officer I-Spec	0.4	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	2	2	2	1,755–2,740	65,391	65,760
Programmer II	2.2	1	1	2,278–2,740	28,834	30,204
Graphic Artist	1	1	1	2,032–2,443	29,316	29,316
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Accountant I-Spec	0.8	1	1	1,788–2,329	25,384	25,536
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	1	1	1	1,562–2,160	25,920	25,920
Mgt Services Techn	0.7	1.5	1.5	1,554–2,086	36,287	37,344
Acctg Techn	2.3	2.5	2.5	1,628–2,079	57,360	57,360
Library Tech Asst I	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	0.8	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Secty	0.5	0.5	0.5	1,658–1,951	11,706	11,706
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Office Asst II-Typing	2	2	2	1,406–1,833	36,832	37,460
Word Processing Techn	2.5	3	3	1,406–1,755	62,604	63,180
Office Asst II-Gen	2	2	2	1,406–1,755	39,072	39,072
Key Data Operator	1	1	1	1,329–1,755	21,060	21,060
Temporary Help	0.3	0.9	0.9	(13,918)	16,264	16,264
Overtime	–	–	–	(4,785)	5,000	5,000
Totals, Administration	36.6	39.4	39.4	$1,193,775	$1,293,536	$1,302,960
Standards						
Sr Law Enforcement Consultant	1.9	2	2	4,241–4,659	111,816	111,816
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Law Enforcement Consultant II	6.5	7	7	3,499–4,221	342,088	346,324
Personnel Selection Consultant II	1	4	4	3,307–3,990	179,481	185,208
Personnel Selection Consultant I	2	1	1	3,011–3,633	43,596	43,596
Test Validation & Develmt Spec II	0.6	1	1	2,740–3,307	32,880	34,464
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Research Analyst I	–	0.5	0.5	1,900–2,278	11,400	11,904
Staff Services Analyst-Gen	2.9	3	3	1,755–2,740	97,044	98,517
Mgt Services Techn	0.3	0.5	0.5	1,554–2,086	10,932	11,398
Office Techn-Typing	3	3.5	3.5	1,628–2,079	78,600	78,978
Secty	0.8	1	1	1,658–1,951	22,780	23,412
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,832	18,488
Steno	1	1	1	1,380–1,720	20,640	20,640
Temporary Help	0.2	0.4	0.4	(6,527)	8,000	8,000
Overtime	–	–	–	–	747	747
Totals, Standards	23.1	27.9	27.9	$890,892	$1,073,128	$1,088,784
Training						
Sr Law Enforcement Consultant	3	3	3	4,241–4,659	167,724	167,724
Law Enforcement Consultant II	14.2	15	15	3,499–4,221	751,053	757,724
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Mgt Services Techn	0.4	1	1	1,554–2,086	24,430	25,032
Office Techn-Typing	2.3	2	2	1,628–2,079	45,888	45,888
Secty	2.3	2	2	1,658–1,951	46,745	46,824
Office Asst II-Typing	1	1	1	1,406–1,833	18,865	19,536
Office Asst I-Gen	0.4	0.5	0.5	1,279–1,473	8,044	8,320
Temporary Help	0.1	0.1	0.1	(1,265)	2,500	2,500
Overtime	–	–	–	(512)	1,000	1,000
Totals, Training	24.7	25.6	25.6	$1,035,806	$1,109,845	$1,118,144
TOTALS, AUTHORIZED POSITIONS	84.4	92.9	92.9	$3,120,473	$3,476,509	$3,509,888
Regular/Ongoing Positions	*83.8*	*91.5*	*91.5*	*3,093,464*	*3,442,998*	*3,476,377*
Temporary Help	*0.6*	*1.4*	*1.4*	*21,710*	*26,764*	*26,764*
Overtime	–	–	–	*5,299*	*6,747*	*6,747*

8140 STATE PUBLIC DEFENDER

Public Defender	0.7	1	1	$85,402	$85,402	$85,402
Chief Asst Public Defender	2.1	3	3	6,197	223,092	223,092
Supvng Deputy-Public Defender	3.4	6	6	5,084–6,155	426,798	432,952
Sr Deputy-Public Defender	3	2	2	5,084–6,155	140,472	143,710
Deputy Public Defender	35	45	45	3,548–5,567	2,348,413	2,427,714
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Data Proc. Mgr I	–	1	1	3,011–3,633	36,132	37,848
Research Prog Spec I	0.8	–	–	3,011–3,633	–	–
Assoc Govtl Prog Analyst	0.6	1	1	2,740–3,307	39,684	39,684
Legal Counsel	5.2	8	8	2,557–3,231	274,024	287,130
Adm Asst I	0.7	1	1	2,278–2,872	27,336	28,608
Librarian	1	1	1	2,340–2,820	33,175	33,840
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Legal Support Supvr I	1.9	2	2	2,027–2,659	59,826	61,085
Graduate Legal Asst	0.3	–	–	2,329–2,557	–	–
Exec Secty II	1	1	1	2,027–2,426	24,324	25,368
Legal Asst	0.5	1	1	2,009–2,418	27,216	28,434
Personnel Assistant II	–	1	1	1,986–2,371	23,832	24,840
Sr Steno-Legal	4	4	4	1,597–2,319	111,312	111,312
Sr Typist-Legal	13.2	17	17	1,597–2,319	423,012	428,424
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604

8140 STATE PUBLIC DEFENDER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Techn-Gen	0.9	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	2.1	3	3	1,628–2,079	63,284	64,920
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,190	17,820
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Temporary Help	1	1.2	1.2	(22,910)	15,124	15,124
Overtime	–	–	–	(9,967)	10,434	10,434
TOTALS, AUTHORIZED POSITIONS	81.7	105.2	105.2	$3,671,657	$4,573,186	$4,690,845
Regular/Ongoing Positions	*80.7*	*104*	*104*	*3,638,780*	*4,547,628*	*4,665,287*
Temporary Help	*1*	*1.2*	*1.2*	*22,910*	*15,124*	*15,124*
Overtime	—	—	—	*9,967*	*10,434*	*10,434*

8200 COMMISSION FOR ECONOMIC DEVELOPMENT

Exec Director	1	1	1	$4,883	$58,596	$58,596
Sr Adm Asst	1	2	2	3,323–4,010	83,568	83,568
Adm Asst II	2.5	2	2	2,755–3,323	76,188	76,188
Adm Asst I	1	1	1	2,397–2,885	31,560	31,560
Secty	1	1	1	2,054–2,462	26,916	26,916
Temporary Help	3	2	2	(99,000)	38,000	38,000
TOTALS, AUTHORIZED POSITIONS	9.5	9	9	$343,666	$314,828	$314,828
Regular/Ongoing Positions	*6.5*	*7*	*7*	*244,666*	*276,828*	*276,828*
Temporary Help	*3*	*2*	*2*	*99,000*	*38,000*	*38,000*

8255 CALIFORNIA BICENTENNIAL COMMISSION ON THE U.S. CONSTITUTION

Exec Director	0.1	–	–	$3,358	–	–
TOTALS, AUTHORIZED POSITIONS	0.1	–	–	$3,358	–	–
Regular/Ongoing Positions	0.1	–	–	3,358	–	–

8260 CALIFORNIA ARTS COUNCIL

Council Members (11), per diem	–	–	–	$100/day	$9,000	$9,000
Totals	–	–	–	$5,900	$9,000	$9,000
Director:						
Director	1	1	1	5,756	69,076	69,076
Special Asst To Director	0.6	–	–	3,171	–	–
Special Asst To Director	1	–	–	3,171	–	–
Special Asst To Director	1	1	1	3,171	38,052	38,052
Adm Asst	–	0.5	0.5	2,289–2,755	13,734	14,382
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Totals	4.6	3.5	3.5	$190,172	$147,466	$148,114
Deputy Director-Programs:						
Deputy Director	1	1	1	4,438	53,256	53,256
Steno	1	1	1	1,380–1,720	20,640	20,640
Organizational Grants:						
Assoc Arts Grants Administrator	1	1	1	2,740–3,307	36,704	38,460
Assoc Govtl Prog Analyst	0.9	1	1	2,740–3,307	39,531	39,684
Asst Arts Grants Administrator	5	6	6	2,278–2,740	189,288	192,516
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Artists In Residence:						
Folk Arts Specialist	–	1	1	3,011–3,633	36,132	37,980
Assoc Arts Grants Administrator	0.8	1	1	2,740–3,307	34,200	35,854
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Asst Arts Grants Administrator	3	3	3	2,278–2,740	92,270	95,721
Office Techn-Typing	1	1	1	1,628–2,079	21,840	22,786
Performing Arts Touring/Presenting Prog:						
Assoc Arts Grants Administrator	1	1	1	2,740–3,307	38,154	39,684
Asst Arts Grants Administrator	1	1	1	2,278–2,740	32,880	32,880
Office Techn-Typing	0.9	1	1	1,628–2,079	22,786	22,944
Statewide Projects:						
Assoc Arts Grants Administrator	2	2	2	2,740–3,307	78,603	79,368
Asst Arts Grants Administrator	2	2	2	2,278–2,740	62,392	63,804
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Interagency Arts Coordinator:						
Assoc Govtl Prog Analyst	0.1	–	–	2,740–3,307	–	–
California Challenge Program:						
Assoc Arts Grants Administrator	–	1	1	2,740–3,307	32,880	34,464
Totals	23.7	27	27	$724,173	$877,128	$895,613
Chief Deputy Director:						
Deputy Director	0.8	1	1	4,438	53,256	53,256
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	32,880	32,880
Secretary	1	1	1	1,658–1,951	23,412	23,412
Information:						
Info Officer I-Spec	1	1	1	2,740–3,307	35,576	37,276
Editorial Techn	1	1	1	1,869–2,238	25,536	26,736

8260 CALIFORNIA ARTS COUNCIL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administrative Officer:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Personnel:						
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Personnel Asst II-Spec	0.5	0.5	0.5	1,986–2,371	14,226	14,226
Office Management:						
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1.8	2	2	1,406–1,833	37,096	37,724
Fiscal Officer:						
Sr Acctg Officer-Supvr	0.9	1	1	2,740–3,307	34,742	36,418
Accounting:						
Mgt Services Techn	2.9	3	3	1,554–2,086	75,096	75,096
Acctg Techn	1	1	1	1,628–2,079	22,786	22,944
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Budgets:						
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	27,336	27,336
Computers:						
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	27,336	27,336
Mgt Services Techn	0.1	–	–	1,554–2,086	–	–
DP Techn	1	1	1	1,545–1,900	22,800	22,800
Contracts:						
Staff Services Analyst-Gen	2	2	2	1,755–2,740	64,776	65,760
Totals	20.6	21.5	21.5	$579,222	$615,810	$622,156
Temporary Help	3	5	5	(66,263)	75,000	75,000
TOTALS, AUTHORIZED POSITIONS	51.9	57	57	$1,565,730	$1,724,404	$1,749,883
Regular/Ongoing Positions	*48.9*	*52*	*52*	*$1,499,467*	*$1,649,404*	*$1,674,883*
Temporary Help	*3*	*5*	*5*	*66,263*	*75,000*	*75,000*

8280 NATIVE AMERICAN HERITAGE COMMISSION

Exec Secretary	0.9	1	1	$4,438	$53,256	$53,256
Prin Asst	0.9	1	1	2,755–3,323	33,710	35,325
Prog Asst	0.3	1	1	2,302–2,770	28,040	29,336
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,964	31,404
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Temporary Help	0.1	–	–	(450)	–	–
Overtime	–	–	–	(–)	593	593
TOTALS, AUTHORIZED POSITIONS	4.2	5	5	$140,733	$168,507	$172,858
Regular/Ongoing Positions	*4.1*	*5*	*5*	*140,283*	*167,914*	*172,265*
Temporary Help	*0.1*	–	–	*450*	–	–
Overtime	–	–	–	–	*593*	*593*

8300 AGRICULTURAL LABOR RELATIONS BOARD

Board

Office Of The Board:						
Chairperson	1	1	1	$81,635	$81,635	$81,635
Member	4	4	4	79,122	316,488	316,488
Sr Staff Counsel-Spec	1	–	–	4,601–5,567	–	–
Sr Bd Counsel	1.3	2	2	4,601–5,567	129,759	132,456
Bd Counsel II	1.6	2	2	3,548–4,779	101,300	103,436
Staff Counsel	1.7	–	–	2,557–4,779	–	–
Exec Secretary II	0.8	1	1	2,027–2,426	28,256	29,112
Exec Secretary I	3.8	4	4	1,863–2,217	106,416	106,416
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Temporary Help	0.1	–	–	(1,871)	–	–
Overtime	–	–	–	–	3,349	3,349
Totals	15.8	14	14	$815,577	$767,203	$772,892
Office Of The Executive Secretary:						
Exec Secretary	1	1	1	5,878	70,536	70,536
Hearing Officer II	1	1	1	4,943–5,981	71,772	71,772
Hearing Officer I	4.3	2	2	4,713–5,701	136,824	136,824
Sr Staff Counsel-Spec	0.6	–	–	4,601–5,567	–	–
Sr Staff Counsel-Supvr	0.1	–	–	4,601–5,567	–	–
Sr Bd Counsel	0.6	1	1	4,601–5,567	66,804	66,804
Bd Counsel II	2.5	5	5	3,548–4,779	246,244	252,626
Staff Counsel	1.9	–	–	2,557–4,779	–	–
Staff Services Mgr II-Supvry	0.5	–	–	3,307–3,990	–	–
Bd Counsel I	0.2	1	1	2,557–3,231	36,296	38,032
Staff Services Analyst-Gen	1	–	–	1,755–2,740	–	–
Sr Typist-Legal	5.1	5	5	1,597–2,319	123,155	125,316
Exec Secretary I	1.4	1	1	1,863–2,217	26,604	26,604
Office Techn-Gen	0.9	1	1	1,628–2,079	20,740	21,606
Office Techn-Typing	0.1	0.5	0.5	1,628–2,079	11,472	11,472
Office Asst II-Typing	1.8	1	1	1,406–1,833	20,292	20,292
Office Asst II-Gen	0.9	1	1	1,406–1,755	19,536	19,536

8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help	0.4	–	–	(12,101)	–	–
Overtime	–	–	–	(708)	15,115	15,115
Totals	24.3	20.5	20.5	$1,024,913	$865,390	$876,535
Totals, Board	40.1	34.5	34.5	$1,840,490	$1,632,593	$1,649,427
General Counsel						
Office Of The General Counsel:						
Gen Counsel	1	1	1	7,116	85,402	85,402
Deputy Gen Counsel	–	1	1	5,878	70,536	70,536
Adm Asst I	1	1	1	2,278–2,872	32,880	32,880
Legal Secretary	0.5	–	–	1,945–2,319	–	–
Overtime	–	–	–	(493)	–	–
Totals	2.5	3	3	$130,024	$188,818	$188,818
Ulp Unit:						
Assoc Gen Counsel	1	1	1	5,095–5,607	65,188	67,284
Asst Gen Counsel II	1.6	2	2	3,952–4,779	106,732	109,114
Field Examiner II	1	–	–	2,740–3,307	–	–
Word Processing Techn	0.4	1	1	1,406–1,755	21,060	21,060
Temporary Help	0.9	–	–	(24,983)	–	–
Overtime	–	–	–	(194)	–	–
Totals	4.9	4	4	$213,839	$192,980	$197,458
Program Services:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	0.7	1	1	2,740–3,307	33,936	35,576
Staff Services Analyst-Gen	1.1	1	1	1,755–2,740	27,336	27,336
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Overtime	–	–	–	(698)	–	–
Totals	3	3	3	$98,662	$104,868	$106,508
Salinas Regional Office:						
Regional Director II	1	1	1	4,634–5,095	61,140	61,140
Asst Gen Counsel II	1.9	2	2	3,952–4,779	105,373	110,459
Asst Gen Counsel I	1.1	–	–	3,548–4,290	–	–
Field Examiner III	1.8	2	2	3,011–3,633	88,392	88,392
Field Examiner II	4	4	4	2,740–3,307	156,137	160,371
Legal Counsel	1.5	–	–	2,557–3,231	–	–
Sr Typist-Legal	1.2	1	1	1,597–2,319	22,848	23,832
Office Asst II-Typing	1.4	1	1	1,406–1,833	20,136	20,136
Office Asst II-Gen	1	1	1	1,406–1,755	20,136	20,136
Word Processing Techn	0.1	–	–	1,406–1,755	–	–
Temporary Help	0.6	–	–	(15,898)	–	–
Overtime	–	–	–	(1,087)	4,927	4,927
Totals	15.6	12	12	$568,983	$479,089	$489,393
Visalia Regional Office:						
Regional Director II	1	1	1	$4,634–5,095	$61,740	$61,740
Asst Gen Counsel II	2.7	3	3	3,952–4,779	165,188	170,637
Asst Gen Counsel I	1	1	1	3,548–4,290	45,364	47,564
Field Examiner III	1	1	1	3,011–3,633	44,196	44,196
Field Examiner II	2	2	2	2,740–3,307	80,568	80,568
Field Examiner I	4	3	3	1,755–2,740	98,124	99,579
Sr Typist-Legal	1	1	1	1,597–2,319	25,652	25,968
Office Asst II-Typing	2.2	2	2	1,406–1,833	37,869	38,924
Temporary Help	–	–	–	(306)	–	–
Overtime	–	–	–	(2,080)	4,927	4,927
Totals	14.9	14	14	$558,033	$563,628	$574,103
El Centro Regional Office:						
Regional Director I	1	1	1	4,216–4,634	56,208	56,208
Asst Gen Counsel II	1	1	1	3,952–4,779	53,600	56,164
Asst Gen Counsel I	2	2	2	3,548–4,290	92,016	96,483
Field Examiner III	1	1	1	3,011–3,633	44,196	44,196
Field Examiner II	2	2	2	2,740–3,307	80,568	80,568
Legal Counsel	1	1	1	2,557–3,231	36,156	37,884
Field Examiner I	3	3	3	1,755–2,740	94,170	97,014
Sr Typist-Legal	1.9	2	2	1,597–2,319	51,620	51,936
Office Asst II-Typing	1	–	–	1,406–1,833	–	–
Temporary Help	0.1	–	–	(1,717)	–	–
Overtime	–	–	–	(1,532)	4,927	4,927
Totals	14	13	13	$504,372	$513,461	$525,380
Totals, General Counsel	54.9	49	49	$2,073,913	$2,042,844	$2,081,660
Administration						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Sr Acctg Officer-Supvr	0.3	–	–	2,740–3,307	–	–
Bus Serv Officer I-Supvr	1	–	–	2,278–2,740	–	–
Acctg Officer-Supvr	0.5	1	1	2,278–2,740	31,527	32,880
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,204	31,650
Personnel Asst II-Supvr	0.4	–	–	1,986–2,371	–	–
Personnel Asst II-Spec	0.5	1	1	1,986–2,371	27,828	28,452
Accountant I-Spec	1.7	2	2	1,788–2,329	49,824	50,784
Bus Serv Asst	1	1	1	1,900–2,278	27,336	27,336
Office Techn-Typing	1.4	2	2	1,628–2,079	42,795	43,556

8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst II-Typing	0.6	–	–	1,406–1,833	–	–
Acct Clerk II	0.9	–	–	1,459–1,833	–	–
Word Processing Techn	0.4	–	–	1,406–1,755	–	–
Steno	0.2	–	–	1,380–1,720	–	–
Office Asst I-Gen	0.3	1	1	1,279–1,473	17,676	17,676
Temporary Help	0.3	–	–	(7,719)	–	–
Overtime	–	–	–	(707)	1,743	1,743
Totals, Administration	11.5	10	10	$325,379	$290,073	$295,217
TOTALS, AUTHORIZED POSITIONS	106.5	93.5	93.5	$4,239,782	$3,965,510	$4,026,304
Regular/Ongoing Positions	*104.1*	*93.5*	*93.5*	*4,167,688*	*3,930,522*	*3,991,316*
Temporary Help	*2.4*	–	–	*64,595*	–	–
Overtime	–	–	–	*7,499*	*34,988*	*34,988*

8320 PUBLIC EMPLOYMENT RELATIONS BOARD

Board						
Chairperson	1	1	1	$6,803	$81,635	$81,635
Board Member	3.7	4	4	6,594	316,488	316,488
Legal Advisor	7	10	10	4,438	532,560	532,560
Legal Documents Examiner	1	1	1	2,070–2,486	29,372	29,832
Exec Secty II	4.7	5	5	2,027–2,426	144,918	145,560
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Totals	18.4	22	22	$901,448	$1,127,917	$1,129,019
Change Review/Litigation:						
Gen Counsel	0.3	1	1	$6,500	$78,000	$78,000
Asst Gen Counsel	0.7	1	1	5,878	70,536	70,536
Dep General Counsel	0.5	1	1	5,095–5,607	62,640	65,712
Public Emp Relations Counsel II	5.8	5	5	3,952–4,779	261,310	268,502
Public Emp Relations Counsel I	–	1	1	3,548–4,290	44,821	47,000
Legal Analyst	0.4	1	1	2,278–2,740	27,336	28,608
Legal Secretary	1	1	1	1,945–2,319	27,828	27,828
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	10.7	13	13	$463,211	$614,951	$628,666
Division Of Administrative Law:						
Chief Adm Law Judge	0.7	1	1	5,765–6,343	$74,371	$76,116
Adm Law Judge I	10.2	12	12	4,713–5,701	783,740	794,134
Sr Steno-Legal	1	1	1	1,597–2,319	25,368	25,368
Sr Typist-Legal	3.9	5	5	1,597–2,319	137,195	138,426
Totals	15.8	19	19	$856,727	$1,020,674	$1,034,044
Division Of Representation:						
C.E.A. II	1	1	1	4,634–5,095	$61,140	$61,140
Regional Director	3	3	3	4,216–4,634	166,824	166,824
Public Emp Relations Spec	3	5	5	2,740–3,633	196,548	199,716
Office Techn-Typing	3	4	4	1,628–2,079	88,208	89,124
Office Asst II-Typing	2	2	2	1,406–1,833	37,948	38,645
Totals	12	15	15	$476,434	$550,668	$555,449
Administrative Services:						
Exec Director	1	1	1	$5,634	$67,608	$67,608
Staff Services Mgr II-Mgrl	1.7	2	2	3,660–4,019	95,898	96,456
Assoc Personnel Analyst	0.8	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Budget Analyst	0.7	1	1	2,740–3,307	33,936	35,576
Programmer II	0.9	1	1	2,278–2,740	29,793	31,216
Staff Services Analyst-Gen	1.4	1	1	1,755–2,740	30,564	32,010
Business Service Officer I-Supvr	0.5	1	1	2,278–2,740	32,880	32,880
Legal Support Supvr I	1	1	1	2,027–2,659	28,727	29,112
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Personnel Asst II-Spec	1.5	1	1	1,986–2,371	28,452	28,452
Sr Typist-Legal	1.9	2	2	1,597–2,319	48,706	50,246
Exec Secty I	0.8	1	1	1,863–2,217	26,604	26,604
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Hearing Transcriber-Typist	3.4	4	4	1,628–1,912	80,286	83,344
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Acct Clerk II	0.8	1	1	1,459–1,833	18,412	19,109
Office Asst II-Typing	0.8	2	2	1,406–1,833	37,252	37,892
Printing Trades Spec I-Gen	0.4	1	1	1,416–1,792	19,788	19,788
Office Asst II-Gen	0.2	–	–	1,406–1,755	–	–
Word Processing Techn	1.8	2	2	1,406–1,755	35,284	36,617
Office Asst I-Gen	0.8	1	1	1,279–1,473	16,088	16,640
Limited Exam-appt Prog Candidate	0.3	–	–	–	–	–
Temporary Help	3.5	2	2	(87,343)	22,616	22,616
Overtime	–	–	–	(12,200)	–	–
Totals	28.2	30	30	$806,537	$807,370	$820,642
TOTALS, AUTHORIZED POSITIONS	85.1	99	99	$3,504,357	$4,121,580	$4,167,820
Regular/Ongoing Positions	*81.6*	*97*	*97*	*3,404,814*	*4,098,964*	*4,145,204*
Temporary Help	*3.5*	*2*	*2*	*87,343*	*22,616*	*22,616*
Overtime	–	–	–	*12,200*	–	–

8350 DEPARTMENT OF INDUSTRIAL RELATIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Of The Director						
Directors Office:						
Director	1	1	1	$91,054	$91,054	$91,054
Chief Deputy Director	1	1	1	6,279	75,354	75,354
Deputy Director	1	1	1	5,756	69,076	69,076
Exec Asst	0.9	1	1	3,482	41,784	41,784
Exec Secretary II	2	2	2	2,027–2,426	58,224	58,224
Office Asst II-Typing	1.1	1	1	1,406–1,833	17,872	18,524
Office Asst I-Typing	–	0.5	0.5	1,323–1,522	8,067	8,346
Totals	7	7.5	7.5	$341,092	$361,431	$362,362
Self Insurance:						
Workers Comp Mgr	1	1	1	4,236	50,832	50,832
Supvng Workers Comp Consultant	4	4	4	2,872–3,464	166,272	166,272
Workers Comp Consultant	12.7	17	17	2,617–3,154	610,481	618,576
Workers Comp Asst	0.3	1	1	1,755–2,740	26,568	27,336
Office Techn-Typing	0.7	1	1	1,628–2,079	20,040	20,804
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	5.2	6	6	1,406–1,833	113,292	116,821
Limited Exam-appt Prog Candidate	0.2	–	–	2,680	–	–
Totals	25	31	31	$824,923	$1,010,429	$1,023,585
Public Information:						
Info Officer II	1	1	1	3,307–3,990	47,880	47,880
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Editorial Aid	0.4	1	1	1,711–2,032	20,994	21,882
Totals	3.4	4	4	$102,138	$114,762	$115,650
Legal Office:						
Chief Counsel	1	1	1	5,765–6,343	76,116	76,116
Counsel III-Supvr	1.7	2	2	4,601–5,567	110,424	115,824
Industrial Relations Counsel III	–	1	1	4,601–5,567	47,424	49,776
Industrial Relations Counsel II	6.1	8	8	3,952–4,779	415,425	429,607
Industrial Relations Counsel I	4.7	4	4	3,548–4,290	185,309	191,798
Legal Counsel	0.2	–	–	2,557–3,231	–	–
Workers Comp Consultant	0.5	1	1	2,617–3,154	37,208	37,848
Special Investigator I	0.5	–	–	2,155–2,900	–	–
Industrial Relations Rep	2	2	2	1,755–2,740	60,203	63,069
Legal Support Supvr I	1.5	2	2	2,027–2,659	56,022	57,261
Graduate Legal Asst	3	5	5	2,329–2,557	149,088	152,052
Sr Typist-Legal	11.9	13.6	13.6	1,597–2,319	369,291	374,627
Mgt Services Techn	0.6	–	–	1,554–2,086	–	–
Office Techn-Typing	0.6	1	1	1,628–2,079	20,356	21,138
Office Asst II-Typing	1.8	2	2	1,406–1,833	38,200	39,401
Totals	36.1	42.6	42.6	$1,295,544	$1,565,066	$1,608,517
OSHA Administration:						
Legislative Coordinator:						
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	35,715	37,419
Office Asst II-Typing	1	1	1	1,406–1,833	18,748	19,475
Totals	2	2	2	$51,011	$54,463	$56,894
Subsequent Injury Fund:						
Industrial Relations Counsel II	1.5	2	2	3,952–4,779	102,647	107,581
Industrial Relations Counsel I	0.5	–	–	3,548–4,290	–	–
Industrial Relations Rep	2	2	2	1,755–2,740	65,395	65,760
Graduate Legal Asst	0.8	1	1	2,329–2,557	30,456	30,684
Sr Typist-Legal	2.4	3	3	1,597–2,319	77,130	78,176
Totals	7.2	8.0	8.0	$240,585	$275,628	$282,201
Totals, Office Of The Director	80.7	95.1	95.1	$2,855,293	$3,381,779	$3,449,209
Administration						
Administrative Services:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Mgmt Auditor	–	1	1	3,011–3,633	36,132	37,848
Staff Services Analyst-Gen	1.6	2	2	1,755–2,740	58,572	61,368
Staff Services Mgt Auditor	0.1	1	1	1,755–2,740	32,880	32,880
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II	–	1	1	1,406–1,833	17,190	17,820
Totals	3.7	7	7	$128,124	$228,858	$234,000
Budgets-Management Analysis:						
Staff Services Mgr I	0.6	1	1	3,011–3,633	36,132	37,848
Assoc Budget Analyst	1.6	2	2	2,740–3,307	72,564	74,148
Staff Services Analyst-Gen	1.2	2	2	1,755–2,740	51,024	53,352
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	4.4	6	6	$144,485	$182,664	$188,292

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Accounting:						
Acctg Administrator II	1	1	1	3,307–3,990	47,880	47,880
Sr Acctg Officer-Supvr	1.8	3	3	2,740–3,307	109,446	112,806
Acctg Officer-Spec	0.8	2	2	2,278–2,740	55,520	58,120
Acctg Officer-Supvr	1	1	1	2,278–2,740	32,880	32,880
Acctg Analyst	0.2	–	–	1,755–2,740	–	–
Accountant I-Supvr	1.6	2	2	1,788–2,329	48,732	50,588
Accountant I-Spec	3.7	4	4	1,788–2,329	95,017	96,877
Accountant Trainee	0.3	2	2	1,829–2,086	45,126	47,049
Acctg Techn	3	5	5	1,628–2,079	106,491	109,281
Office Techn-Typing	0.5	1	1	1,628–2,079	22,944	22,944
Sr Acct Clerk	2.2	2	2	1,628–2,079	45,888	45,888
Acct Clerk II	2.8	4	4	1,459–1,833	77,240	78,619
Office Asst II-Typing	1.8	1	1	1,406–1,833	19,536	19,536
Limited Exam-appt Prog Candidate	0.2	–	–	2,680	–	–
Totals	20.9	28	28	$519,025	$706,700	$722,468
Personnel-Empl Relations:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Labor Relations Spec I	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	1	1	1	3,011–3,633	41,097	43,089
Assoc Personnel Analyst	2.1	3	3	2,740–3,307	111,408	114,848
Staff Services Analyst-Gen	2.2	3	3	1,755–2,740	93,779	95,159
Personnel Asst III	1	1	1	2,160–2,600	29,602	30,972
Personnel Asst II-Supvry	1.8	2	2	1,986–2,371	51,425	53,843
Personnel Asst II-Spec	0.5	1	1	1,986–2,371	28,452	28,452
Accountant I-Supvr	0.4	1	1	1,788–2,329	22,889	23,934
Personnel Asst I	4.5	5	5	1,562–2,160	118,672	121,477
Office Techn-Typing	2.1	2	2	1,628–2,079	44,160	45,098
Office Asst II-Typing	1	1	1	1,406–1,833	17,924	18,580
Office Asst II-General	–	1	1	1,406–1,628	15,771	16,308
Word Processing Techn	1.8	2	2	1,406–1,755	40,535	41,289
Limited Exam-appt Prog Candidate	0.4	–	–	5,570	–	–
Totals	20.8	25	25	$563,736	$707,538	$724,873
Training:						
Trng Officer I	2.2	2	2	2,740–3,307	79,368	79,368
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Office Asst II-Gen	1	1	1	1,406–1,755	19,414	19,536
Totals	4.2	4	4	$141,323	$138,466	$138,588
Contracts Unit:						
Assoc Govtl Prog Analyst	0.4	1	1	2,740–3,307	37,848	39,684
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	1.4	2	2	$36,145	$60,792	$62,628
Business Services:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Business Service Officer III	0.5	1	1	2,740–3,307	32,880	34,464
Assoc Business Mgt Analyst	0.9	1	1	2,740–3,307	37,419	39,225
Business Service Officer II-Supvr	1	1	1	2,497–3,011	33,276	34,881
Staff Services Analyst-Gen	1.7	3	3	1,755–2,740	83,119	86,976
Materials & Stores Supvr II	0.7	–	–	1,984–2,617	–	–
Materials & Stores Supvr I	0.3	–	–	1,747–2,278	–	–
Mgt Services Techn	0.4	–	–	1,554–2,086	–	–
Office Techn-Typing	1.8	2	2	1,628–2,079	39,984	41,570
Composing Techn I	1	1	1	1,620–1,917	21,156	22,104
Stock Clerk	1	2	2	1,493–1,900	41,622	41,928
Office Asst II-Typing	2.2	4	4	1,406–1,833	77,020	77,717
Office Asst II-Gen	1.5	–	–	1,406–1,755	–	–
Office Asst I-Typing	–	1.5	1.5	1,323–1,522	24,201	25,038
Limited Exam-appt Prog Candidate	0.3	1	1	3,940	15,348	15,348
Totals	14.3	18.5	18.5	$358,943	$454,253	$467,479
Reproduction:						
Printing Trades Spec III-Gen	1	1	1	1,659–1,966	23,092	23,536
Printing Trades Spec II-Gen	2	2	2	1,524–1,792	42,908	43,008
Printing Trades Spec I-Finishing	1	1	1	1,416–1,649	19,788	19,788
Office Asst I-General	–	1	1	1,279–1,473	15,630	16,176
Totals	4	5	5	$82,771	$101,418	$102,508
Collections:						
Supvng Special Investigator I	0.2	–	–	2,900–3,499	–	–
Sr Special Investigator	0.3	–	–	2,642–3,183	–	–
Special Investigator I	2.1	3	3	2,155–2,900	96,060	97,248
Industrial Relations Rep	1.2	3	3	1,755–2,740	92,032	93,096
Office Techn-Typing	0.3	1	1	1,628–2,079	21,204	22,044
Totals	4.1	7	7	$132,202	$209,296	$212,388
Temporary Help	7.9	6.9	6.9	(210,052)	55,858	55,858
Overtime	–	–	–	(97,783)	40,300	40,300
Totals, Administration	85.7	109.4	109.4	$2,414,589	$2,886,143	$2,949,382
Division Of Conciliation						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Presiding Conciliator	3	3	3	3,720–4,491	161,676	161,676
Conciliator	14.8	16	16	3,548–4,290	813,146	816,634

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Apprenticeship Consultant	0.2	–	–	3,154–3,807	–	–
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Secretary	0.8	1	1	1,658–1,951	23,412	23,412
Steno	3.6	4.5	4.5	1,380–1,720	88,974	89,730
Totals	24.4	26.5	26.5	$1,103,166	$1,187,372	$1,191,616
Temporary Help	–	0.5	0.5	(–)	2,500	2,500
Overtime	–	–	–	(2,789)	500	500
Totals, Division Of Conciliation	24.4	27	27	$1,105,955	$1,190,372	$1,194,616
Division Of Industrial Accidents						
Adm Director	0.9	1	1	81,635	81,635	81,635
Medical Director	0.5	1	1	6,630–6,984	83,808	83,808
Dep Adm Director	0.8	1	1	6,279	75,354	75,354
Asst Chief	–	1	1	5,878–6,343	70,536	73,992
Presiding Workers Comp Judge	16.7	17	17	4,943–5,981	1,207,668	1,210,536
Workers Comp Judge	105.5	118.5	118.5	4,713–5,701	7,782,267	7,916,961
C.E.A. II	0.4	1	1	4,634–5,095	56,738	59,495
Industrial Relations Counsel II	0.8	1	1	3,952–4,779	47,424	49,776
Workers Comp Mgr	2	2	2	3,833–4,216	101,184	101,184
Bur Chief	1	2	2	3,833–4,216	96,588	98,820
Area Supvr	3	3	3	3,011–3,633	130,788	130,788
Hearing Reporter	90.4	99	99	2,943–3,551	4,094,411	4,139,377
Supvng Special Investigator I	0.8	1	1	2,900–3,499	41,988	41,988
Supvng Workers Comp Consultant	6	6	6	2,872–3,464	249,408	249,408
Assoc Govtl Prog Analyst	1	2	2	2,740–3,307	72,564	74,148
Workers Comp REHAB Consultant	28	31	31	2,740–3,307	1,187,766	1,206,465
Assoc Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Workers Comp Consultant	49.4	51.5	51.5	2,617–3,154	1,903,081	1,926,760
Workers Comp Asst	5.3	6	6	1,755–2,740	181,588	184,104
Industrial Relations Rep	1.6	1	1	1,755–2,740	26,592	27,744
Disability Ins Prog Rep	0.2	1	1	1,755–2,497	29,164	29,964
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Sr Steno-Legal	45.2	44	44	1,597–2,319	1,145,060	1,148,064
Sr Typist-Legal	77.6	84	84	1,597–2,319	2,126,825	2,157,106
Materials & Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	0.5	–	–	1,562–2,160	–	–
Mgt Services Techn	6	6	6	1,554–2,086	150,106	150,192
Office Services Supvr I-Typing	17.1	19	19	1,628–2,079	419,671	425,781
Office Techn-Typing	7.4	9	9	1,628–2,079	204,108	205,990
Office Services Supvr I-Gen	3.9	4	4	1,628–2,079	86,082	88,729
Sr Steno	0.2	–	–	1,658–1,951	–	–
Stock Clerk	0.9	1	1	1,493–1,900	20,964	20,964
Medical Steno	1	1	1	1,597–1,872	23,064	23,064
Office Asst II-Typing	203.3	219.5	219.5	1,406–1,833	4,162,524	4,232,934
Office Asst II-Gen	8.1	8	8	1,406–1,755	154,207	154,832
Steno	2	2	2	1,380–1,720	41,280	41,280
Office Asst I-Typing	2.7	11	11	1,323–1,522	180,277	185,942
Office Asst I-Gen	–	2	2	1,279–1,473	31,260	32,352
Totals	694.2	761.5	761.5	$23,548,726	$26,383,112	$26,746,669
Workers Comp Appeals Board:						
Chairperson	1	1	1	81,635	81,635	81,635
Deputy	3	3	3	5,742–6,321	227,556	227,556
Workers Comp Judge	1	1	1	4,713–5,701	62,184	65,268
Industrial Relations Counsel II	3.5	5	5	3,952–4,779	270,809	275,700
Industrial Relations Counsel I	1.6	2	2	3,548–4,290	88,121	92,392
Legal Counsel	1.9	3	3	2,557–3,231	102,716	107,644
Legal Support Supvr II	1	1	1	2,267–2,991	35,892	35,892
Graduate Legal Asst	0.6	–	–	2,329–2,557	–	–
Supvng Legal Steno I	1	1	1	2,027–2,540	30,480	30,480
Sr Steno-Legal	2	2	2	1,597–2,319	55,656	55,656
Sr Typist-Legal	13.7	15	15	1,597–2,319	411,007	413,502
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Office Asst II-Typing	1.3	1	1	1,406–1,833	18,132	18,804
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	0.4	1	1	1,279–1,473	17,676	17,676
Member	5	6	6	386,489	395,610	395,610
Totals	37.5	43	43	$2,001,051	$1,813,608	$1,834,507
Temporary Help	4.9	8.6	8.6	(178,817)	97,700	97,700
Overtime	–	–	–	(134,606)	61,000	61,000
Totals, Division Of Industrial Accidents	736.6	813.1	813.1	$25,863,200	$28,355,420	$28,739,876
Division Of Labor Standards Enforce						
Div Chief	1	1	1	5,634	67,608	67,608
Counsel III-Supvr	1	1	1	4,601–5,567	65,011	66,676
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Industrial Relations Counsel II	9	13	13	3,952–4,779	689,739	709,250
Asst Div Chief	1	1	1	4,216–4,634	55,608	55,608
Industrial Relations Counsel I	1.6	–	–	3,548–4,290	–	–
Deputy Labor Commissioner IV	5.4	6	6	3,833–4,216	301,464	303,368
Deputy Labor Commissioner III	26.9	30	30	3,154–3,807	1,346,152	1,360,272
Deputy Labor Commissioner II	29.4	32.8	32.8	3,011–3,633	1,402,746	1,413,441
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Special Asst To Chief	1	1	1	3,482	41,784	41,784
Labor Stds Investigator	17.2	18	18	2,747–3,314	705,834	709,116

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Deputy Labor Commissioner I	110.4	118	118	2,740–3,307	4,549,517	4,609,819
Assoc Govtl Prog Analyst	0.3	1	1	2,740–3,307	39,684	39,684
Sr Special Investigator	6	7	7	2,642–3,183	260,880	262,416
Prin Driver Improvement Analyst	1.1	1	1	2,497–3,011	36,132	36,132
Industrial Relations Rep	14.7	16	16	1,755–2,740	460,893	482,667
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,808	32,231
Emp Prog Rep	0.1	1	1	1,755–2,497	30,564	30,564
Legal Asst	0.7	1	1	2,009–2,418	24,108	25,296
Office Services Supvr II-Gen	1.2	1	1	1,822–2,371	25,920	25,920
Sr Steno-Legal	3.9	4	4	1,597–2,319	100,379	101,292
Sr Typist-Legal	9.8	11	11	1,597–2,319	284,148	289,862
Exec Secretary I	1	2	2	1,863–2,217	48,960	49,944
Mgt Services Techn	5.6	7	7	1,554–2,086	164,749	170,398
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	12.1	10.5	10.5	1,628–2,079	232,019	234,746
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	6.5	7	7	1,628–2,079	152,878	156,425
Payroll Auditor	5	7	7	1,694–2,009	157,416	160,224
Sr Steno	5.8	6	6	1,658–1,951	141,072	141,072
Secretary	3.2	3	3	1,658–1,951	68,595	69,525
Office Asst II-Typing	84.1	109.3	109.3	1,406–1,833	2,061,029	2,102,224
Steno	17.7	18	18	1,380–1,720	349,064	351,301
Office Asst I-Typing	–	4.5	4.5	1,323–1,522	72,603	75,114
Temporary Help	3	4.1	4.1	(122,156)	36,500	36,500
Overtime	–	–	–	(18,664)	6,500	6,500
Totals, Division Of Labor Standards Enforce	390.7	448.2	448.2	$12,487,093	$14,160,988	$14,367,603
Industrial Welfare Commission						
Exec Officer	1	1	1	4,438	53,256	53,256
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	36,275	38,001
Adm Asst I	0.4	–	–	2,278–2,872	–	–
Sr Steno-Legal	0.1	1	1	1,597–2,319	27,828	27,828
Mgt Services Techn	0.2	–	–	1,554–2,086	–	–
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.3	1	1	1,406–1,833	17,349	17,976
Office Asst II-Gen	0.2	–	–	1,406–1,755	–	–
Steno	1	1	1	1,380–1,720	20,640	20,640
Industrial Welfare Commissioner	0.5	–	–	16,500	6,705	6,705
Totals	4.8	5	5	$155,592	$162,053	$164,406
Division Of Safety And Health						
Administrative Services:						
Hearing Officer I	–	1	1	4,713–5,701	56,556	59,316
Div Chief	1	1	1	5,634	67,608	67,608
Deputy Chief-Health	1	1	1	5,367	64,404	64,404
Coordinating Engr	0.3	–	–	4,523–4,977	–	–
Industrial Relations Counsel II	0.3	1	1	3,952–4,779	49,975	52,373
C.E.A. I	0.6	1	1	4,216–4,634	50,592	53,016
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Research Mgr I-Gen	1	1	1	3,011–3,633	43,596	43,596
Asst To Chief	1	1	1	3,482	41,784	41,784
Asst To Deputy Chief	1	1	1	3,482	41,784	41,784
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Research Analyst II-Gen	1	1	1	2,740–3,307	38,460	39,684
Trng Officer I	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	2	2	2	1,755–2,740	65,760	65,760
Sr Typist-Legal	0.5	1	1	1,597–2,319	25,986	27,216
Exec Secretary I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	1.2	2	2	1,628–2,079	44,160	45,098
Secretary	1	1	1	1,658–1,951	23,412	23,412
Sr Steno	1.3	1.5	1.5	1,658–1,951	35,118	35,118
Stock Clerk	1	1	1	1,493–1,900	19,682	20,454
Office Asst II-Typing	3.6	4	4	1,406–1,833	74,508	76,401
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	0.4	1	1	1,406–1,755	18,132	18,804
Totals	23.2	27.5	27.5	$769,706	$930,621	$944,932
Technical Services:						
Medical Officer III	0.1	–	–	5,701–6,934	–	–
Sr Safety Engr-Constrn	1	1	1	3,558–4,293	51,516	51,516
Sr Safety Engr-Industrial	0.3	–	–	3,558–4,293	–	–
Sr Industrial Hygienist	1.4	2	2	3,388–4,089	98,136	98,136
Nursing Consultant III	0.6	1	1	3,328–4,017	48,204	48,204
Assoc Safety Engr	0.7	1	1	3,091–3,726	44,712	44,712
Assoc Industrial Hygienist	1.4	1	1	2,943–3,548	42,576	42,576
Office Techn-Typing	1.6	1	1	1,628–2,079	22,944	22,944
Secretary	0.1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	–	1	1	1,406–1,833	17,190	17,820
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Totals	8.2	10	10	$320,078	$369,750	$370,380
Consultation:						
C.E.A. III	0.7	1	1	5,095–5,607	61,140	64,140
Prin Safety Engr-Industrial	0.3	–	–	4,320–4,747	–	–
Sr Safety Engr-Industrial	0.7	1	1	3,558–4,293	60,228	60,228

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Area Mgr-Cal-osha Consulation	5	6	6	3,558–4,293	300,156	302,220
Sr Industrial Hygienist	0.7	1	1	3,388–4,089	40,656	42,576
Assoc Safety Engr	16.5	19	19	3,091–3,726	849,528	849,528
Assoc Industrial Hygienist	13.3	22	22	2,943–3,548	864,812	882,500
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Asst Safety Engr	0.7	1	1	2,622–3,161	37,932	37,932
Asst Industrial Hygienist	0.3	1	1	2,557–3,083	35,596	36,996
Office Techn-Typing	0.8	–	–	1,628–2,079	–	–
Office Services Supvr I-Gen	2	2	2	1,628–2,079	45,888	45,888
Office Services Supvr I-Typing	3.4	4	4	1,628–2,079	88,808	89,124
Secretary	0.2	1	1	1,658–1,951	22,629	23,280
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	6.3	8	8	1,406–1,833	161,451	164,088
Steno	0.7	0.5	0.5	1,380–1,720	8,430	8,745
Office Asst I-Typing	–	2	2	1,323–1,522	32,268	33,384
Totals	53.6	71.5	71.5	$2,036,867	$2,672,618	$2,703,725
External Education:						
Assoc Safety Engr	1	1	1	3,091–3,726	44,712	44,712
Assoc Industrial Hygienist	1	1	1	2,943–3,548	42,576	42,576
Totals	2	2	2	$85,710	$87,288	$87,288
Mine Rescue Training:						
Sr Safety Engr-Mining & Tunneling	1.3	1	1	3,558–4,293	51,516	51,516
Assoc Safety Engr-Mining-mineral	2.7	2	2	3,091–3,726	81,804	83,568
Asst Safety Engr	0.1	–	–	2,622–3,161	–	–
Office Techn-Typing	–	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Office Asst II-General	–	1	1	1,406–1,755	19,536	19,536
Office Asst I-Typing	0.5	–	–	1,323–1,522	–	–
Totals	4.9	4	4	$198,966	$152,856	$154,620
Enforcement:						
C.E.A. II	–	1	1	4,634–5,095	55,608	58,320
Supvng Industrial Hygienist	0.3	–	–	4,320–4,747	–	–
Regional Mgr	0.9	–	–	4,320–4,747	–	–
Dist Mgr	6	3	3	3,558–4,293	154,548	154,548
Sr Safety Engr	–	1	1	3,558–4,293	42,696	44,712
Sr Industrial Hygienist	1.1	–	–	3,388–4,089	–	–
Nursing Consultant III	0.1	–	–	3,328–4,017	–	–
Assoc Safety Engr	22.7	12	12	3,091–3,726	531,153	533,043
Assoc Industrial Hygienist	15.2	12	12	2,943–3,548	497,644	502,941
Asst Safety Engr	0.4	–	–	2,622–3,161	–	–
Asst Industrial Hygienist	1.3	1	1	2,557–3,083	36,996	36,996
Instrument Techn II-Air Quality	0.1	–	–	2,329–2,807	–	–
Office Techn-Typing	0.7	–	–	1,628–2,079	–	–
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Steno	1.2	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	2.9	3	3	1,406–1,833	54,604	55,856
Office Asst II-Gen	0.7	1	1	1,406–1,755	19,536	19,536
Steno	2	2	2	1,380–1,720	41,280	41,280
Lab Asst	0.3	–	–	1,341–1,680	–	–
Totals	56.9	38.0	38.0	$2,235,216	$1,480,421	$1,493,588
Elevators:						
Prin Safety Engr-Elevators	0.6	1	1	4,320–4,747	56,964	56,964
Sr Safety Engr-Elevators	6.1	7	7	3,558–4,293	351,792	353,808
Assoc Safety Engr-Elevators	37.6	47	47	3,091–3,726	1,976,751	2,020,074
Asst Safety Engr	0.4	–	–	2,622–3,161	–	–
Office Techn-Typing	0.7	1	1	1,628–2,079	21,432	22,284
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Office Asst II-Typing	5.2	3	3	1,406–1,833	54,704	55,984
Word Processing Techn	6.1	12	12	1,406–1,755	239,466	243,159
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	58.7	74	74	$2,212,611	$2,764,115	$2,815,837
Pressure Vessels:						
Prin Safety Engr-Pressure Vessels	1	1	1	4,320–4,747	56,964	56,964
Sr Safety Engr-Pressure Vessels	5.8	6	6	3,558–4,293	309,096	309,096
Assoc Safety Engr-Pressure Vessels	34.8	38	38	3,091–3,726	1,661,082	1,678,451
Asst Safety Engr	0.3	–	–	2,622–3,161	–	–
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	25,920	25,920
Office Techn-Typing	1.4	2	2	1,628–2,079	40,276	41,898
Office Asst II-Typing	11.5	11	11	1,406–1,833	202,494	206,372
Office Asst II-Gen	1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	–	3	3	1,406–1,755	57,998	58,608
Steno	0.8	1	1	1,380–1,720	20,640	20,640
Totals	57.4	64	64	$2,134,490	$2,394,006	$2,417,485

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Radiation Health:						
Sr Health Physicist	2	2	2	3,388–4,089	97,938	98,136
Assoc Health Physicist	3	4	4	2,943–3,548	166,204	168,070
Office Asst II-Typing	1	1	1	1,406–1,833	20,292	20,292
Word Processing Techn	0.9	1	1	1,406–1,755	21,060	21,060
Totals	6.9	8	8	$256,855	$305,494	$307,558
Temporary Help	29.1	4.1	4.1	1,101,051	34,000	34,000
Overtime	–	–	–	35,790	3,000	3,000
Totals, Division Of Safety And Health	300.9	303.1	303.1	$11,387,340	$11,194,169	$11,332,413
Division Of Apprenticeship Standard						
Div Chief	1	1	1	5,498	65,976	65,976
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Area Administrator	3	3	3	3,833–4,216	147,180	149,412
Ind Relations Counsel II	–	1	1	3,952–4,779	47,424	49,776
Special Asst To Chief	1	1	1	4,038	48,456	48,456
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Sr Apprenticeship Consultant	8.7	10	10	3,154–3,807	448,140	450,840
Apprenticeship Consultant	38.9	41	41	2,740–3,307	1,587,480	1,602,770
Assoc Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,019	32,880
Exec Secretary I	1	1	1	1,863–2,217	22,356	23,340
Office Services Supvr I-Typing	2	3	3	1,628–2,079	65,424	66,180
Office Techn-Typing	2.3	3	3	1,628–2,079	65,284	66,900
Sr Steno	2	2	2	1,658–1,951	46,824	46,824
Office Asst II-Typing	16.4	17.5	17.5	1,406–1,833	329,068	333,632
Steno	10.5	12	12	1,380–1,720	219,820	221,475
Sr Typist-Legal	–	2	2	1,597–2,319	50,736	53,208
Office Asst I-Typing	–	2	2	1,323–1,522	32,268	33,384
Member	0.5	–	–	(18,700)	3,360	3,360
Totals	91.3	103.5	103.5	$3,012,135	$3,355,335	$3,391,933
Temporary Help	0.2	1	1	6,188	10,000	10,000
Overtime	–	–	–	984	1,300	1,300
Totals, Division Of Apprenticeship Standard	91.5	104.5	104.5	$3,019,307	$3,366,635	$3,403,233
Div Of Labor Statistics & Research						
Div Chief	0.9	1	1	5,498	65,976	65,976
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Research Mgr II-Econ	2	2	2	3,307–3,990	95,760	95,760
Special Asst To Chief	0.1	1	1	3,648	43,776	43,776
Research Mgr I-Econ	2	2	2	3,011–3,633	87,192	87,192
Research Mgr I-Gen	1	1	1	3,011–3,633	43,596	43,596
Research Analyst II-Econ	3	3	3	2,740–3,307	116,072	117,828
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Research Analyst II-Gen	3.9	5	5	2,740–3,307	178,882	185,429
Research Analyst I-Gen	4	6	6	1,755–2,740	157,955	163,768
Research Analyst I-Econ	2.1	3	3	1,755–2,740	86,820	87,708
Staff Services Analyst-Gen	0.2	–	–	1,755–2,740	–	–
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Exec Secretary I	0.9	1	1	1,863–2,217	23,176	24,160
Graduate Student Asst	0.1	–	–	1,389–2,103	–	–
Mgt Services Techn	1	1	1	1,554–2,086	23,484	24,465
Office Techn-Typing	0.3	0.5	0.5	1,628–2,079	9,768	10,146
Office Services Supvr I-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	1	1	1	1,628–2,079	19,536	20,292
Statistical Clerk	2	2	2	1,628–1,912	45,888	45,888
Office Asst II-Typing	10.6	12	12	1,406–1,833	229,239	231,591
Office Asst II-Gen	5.5	7	7	1,406–1,755	134,240	135,613
Word Processing Techn	0.5	1	1	1,406–1,755	16,872	17,508
Office Asst I-Typing	–	4	4	1,323–1,522	64,536	66,768
Temporary Help	2.5	4	4	(47,496)	32,910	32,910
Overtime	–	–	–	(15,200)	1,300	1,300
Totals	47.6	61.5	61.5	$1,344,310	$1,621,134	$1,645,830
Data Processing:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	41,097	43,089
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc System Software Specialist-Techn	–	1	1	2,872–3,464	35,437	37,133
Assoc Programmer Analyst-Spec	5.3	8	8	2,740–3,307	298,149	304,731
Business Svcs Officer III	–	1	1	2,740–3,307	39,684	39,684
Assoc DP Analyst-Spec	0.3	1	1	2,740–3,307	33,540	35,159
Computer Operations Supvr II	1	1	1	2,617–3,154	37,848	37,848
Programmer II	4.2	–	–	2,278–2,740	–	–
DP Techn Supvr I	1	1	1	2,177–2,617	31,404	31,404
Computer Operations Supvr I	1	1	1	2,177–2,617	30,684	31,404
Staff Svcs Analyst	–	1	1	1,755–2,740	21,060	21,948
Programmer I	1.6	4	4	1,755–2,278	91,484	95,566
Sr DP Techn	1.3	1	1	1,824–2,177	26,124	26,124
Sr Computer Operator	2	2	2	1,824–2,177	52,668	52,768
Key Data Supvr II	1	1	1	1,822–2,160	25,920	25,920
Computer Operator	1.8	2	2	1,545–1,900	43,216	43,396
DP Techn	0.5	1	1	1,545–1,900	18,540	19,272
Office Asst II-Typing	1.2	–	–	1,406–1,833	–	–

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Key Data Operator	15	16	16	1,329–1,755	329,901	331,996
Office Asst I-Typing	–	2	2	1,323–1,522	32,268	33,384
Temporary Help	0.4	0.4	0.4	(8,437)	1,500	1,500
Overtime	–	–	–	(47,437)	50,000	50,000
Totals	41.6	48.4	48.4	$1,147,362	$1,353,060	$1,374,862
Totals, Div Of Labor Statistics & Research	89.2	109.9	109.9	$2,491,672	$2,974,194	$3,020,692
Osha Appeals Board						
Chairman	1	1	1	71,587	71,587	71,587
Member	2	2	2	69,076	138,152	138,152
Hearing Officer I	0.8	1	1	4,713–5,701	56,556	59,316
Exec Officer	1	1	1	5,367	64,404	64,404
Industrial Relations Counsel II	–	0.5	0.5	3,952–4,779	23,712	24,888
Sr Typist-Legal	1.8	1	1	1,597–2,319	21,420	22,356
Office Asst II-Typing	–	1	1	1,406–1,691	17,190	17,820
Totals	6.6	7.5	7.5	$366,409	$393,021	$398,523
Osha Standards Board						
Hearing Officer I	0.9	1	1	4,713–5,701	56,556	59,316
Exec Officer	1	1	1	5,367	64,404	64,404
Assoc Govtl Prog Analyst	–	2	2	2,740–3,307	65,760	68,928
Staff Services Analyst-Gen	0.9	–	–	1,755–2,740	–	–
Sr Typist-Legal	0.7	1	1	1,597–2,319	21,420	22,356
Exec Secretary I	0.8	1	1	1,863–2,217	22,356	23,340
Mgt Services Techn	0.7	–	–	1,554–2,086	–	–
Member	0.3	–	–	10,000	33,600	33,600
Totals	5.3	6	6	$196,504	$264,096	$271,944
TOTALS, AUTHORIZED POSITIONS	1816.4	2028.8	2028.8	$62,342,954	$68,328,870	$69,291,897
Regular/Ongoing Positions	*1768.4*	*2,000.2*	*2,000.2*	*60,315,504*	*67,894,002*	*68,857,029*
Temporary Help	*48*	*28.6*	*28.6*	*1,674,197*	*270,968*	*270,968*
Overtime	–	–	–	*353,253*	*163,900*	*163,900*

8380 DEPT OF PERSONNEL ADMINISTRATION

Administration						
Executive:						
Director	1	1	1	$85,402	$85,402	$85,402
Chief Deputy Director	1	1	1	6,279	75,354	75,354
Exec Secty II	1	1	1	2,114–2,540	30,480	30,480
Exec Secty I	0.1	1	1	1,945–2,319	23,340	24,324
Totals	3.1	4	4	$189,849	$214,576	$215,560
Legislation:						
Asst To Director-Legislation	0.9	1	1	5,120	61,440	61,440
Staff Services Mgr I	1	–	–	3,011–3,633	–	–
Assoc Personnel Analyst	–	1	1	2,740–3,307	34,464	36,132
Exec Secty I	0.9	1	1	1,945–2,319	26,211	27,344
Totals	2.8	3	3	$119,558	$122,115	$124,916
Office Of Administration:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Staff Services Mgr I	2	2	2	3,011–3,633	85,164	87,192
Sr Acctg Officer-Spec	1	1	1	2,740–3,307	39,684	39,684
Assoc Bus Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	–	1	1	1,755–2,740	26,736	27,948
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,452	28,452
Accountant I-Spec	1.9	2	2	1,788–2,329	48,064	49,100
Accountant I-Supvr	0.3	–	–	1,788–2,329	–	–
Bus Serv Asst	1	1	1	1,900–2,278	27,336	27,336
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	1	1	1	1,628–2,079	20,103	20,868
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.9	1	1	1,406–1,833	19,536	19,536
Acct Clerk II	0.8	1	1	1,459–1,833	19,914	20,292
Office Asst II-Gen	0.2	1	1	1,406–1,755	17,296	17,924
Office Asst I-Gen	0.8	–	–	1,279–1,473	–	–
Temporary Help	0.4	0.9	0.9	(6,826)	18,000	18,000
Overtime	–	–	–	(4,269)	–	–
Totals	15.3	16.9	16.9	$447,641	$491,933	$497,980
Systems Development And Information:						
Sr DP Analyst-Supvr	1	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc Mgt Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	1.4	2	2	2,740–3,307	66,156	69,345
Programmer I	0.2	1	1	1,755–2,278	21,282	22,194
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928

8380 DEPT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Word Processing Techn	2	2	2	1,406–1,755	42,120	42,120
Overtime	–	–	–	(171)	–	–
Totals	8.6	10	10	$272,937	$307,590	$311,691
Policy Development:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Staff Services Mgr II-Mgrl	2	3	3	3,660–4,019	140,376	142,452
Staff Services Mgr I	3.1	4	4	3,011–3,633	166,920	168,636
Assoc Personnel Analyst	2.8	4.5	4.5	2,740–3,307	170,373	172,845
Office Techn-Typing	1.3	2	2	1,628–2,079	42,480	43,236
Office Asst II-Typing	0.4	1	1	1,406–1,833	18,356	19,048
Temporary Help	–	–	–	(230)	–	–
Overtime	–	–	–	(236)	–	–
Totals	10.6	15.5	15.5	$420,138	$594,113	$601,825
Totals, Administration	40.4	49.4	49.4	$1,450,123	$1,730,327	$1,751,972
Labor Relations Division						
Chief-Labor Relations	0.9	1	1	5,634	67,608	67,608
Prin Labor Relations Off	1.3	2	2	4,883	117,192	117,192
Sr Labor Relations Officer	5	5	5	4,656	279,360	279,360
Labor Relations Mgr	0.6	1	1	4,019–4,418	50,592	53,016
Labor Relations Spec II	0.8	1	1	3,660–4,019	43,920	45,996
Labor Relations Spec I	1	1	1	3,011–3,633	43,596	43,596
Staff Services Mgr I	1	1	1	3,011–3,633	40,155	42,075
Labor Relations Analyst	1	1	1	2,740–3,307	39,684	39,684
Exec Secty I	0.9	1	1	1,863–2,217	24,978	26,070
Personnel Techn I	1	1	1	1,500–2,086	22,850	23,801
Office Techn-Typing	1.4	2	2	1,628–2,079	41,253	42,954
Office Asst II-Typing	1.6	1	1	1,406–1,833	17,190	17,820
Word Processing Techn	0.2	1	1	1,406–1,755	18,244	18,926
Temporary Help	0.5	–	–	(9,071)	–	–
Overtime	–	–	–	(3,222)	–	–
Totals, Labor Relations Division	17.2	19	19	$718,813	$806,622	$818,098
Legal Division						
Chief Counsel	1	1	1	$6,500	$78,000	$78,000
Dep Chief	0.1	1	1	5,345–5,878	64,402	67,555
Labor Relations Counsel III	1.6	1	1	4,601–5,567	58,848	61,708
Labor Relations Counsel II	1.7	1	1	3,952–4,779	49,580	51,965
Labor Relations Counsel I	1.7	2	2	3,548–4,290	91,099	95,511
Legal Counsel	–	1	1	2,943–3,231	35,316	37,044
Legal Secty	0.5	1	1	1,945–2,319	26,910	27,828
Sr Typist-Legal	2.3	2	2	1,597–2,319	49,692	50,736
Temporary Help	1.0	–	–	(18,257)	–	–
Overtime	–	–	–	(2,008)	–	–
Totals, Legal Division	9.9	10	10	$421,586	$453,847	$470,347
Classification And Compensation Div						
Classification And Compensation:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr III	1	1	1	4,019–4,418	53,016	53,016
Staff Services Mgr II-Mgrl	3	3	3	3,660–4,019	144,684	144,684
Staff Services Mgr I	12.4	12.9	12.9	3,011–3,633	558,082	563,309
Assoc Personnel Analyst	16.3	17.6	17.6	2,740–3,307	679,896	688,828
Staff Services Analyst-Gen	0.7	0.8	0.8	1,755–2,740	23,270	24,365
Office Services Supvr II-Gen	0.8	1	1	1,822–2,371	25,920	25,920
Accountant I-Spec	0.2	–	–	1,788–2,329	–	–
Jr Staff Analyst-Gen	–	0.7	0.7	1,755–2,278	13,689	14,266
Office Techn-Typing	0.8	–	–	1,628–2,079	–	–
Office Asst II-Typing	1.8	1	1	1,406–1,833	19,414	19,536
Office Asst II-Gen	0.5	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	1.4	2	2	1,406–1,755	38,568	39,192
Temporary Help	0.9	–	–	(16,340)	–	–
Overtime	–	–	–	(215)	–	–
Totals	40.8	42	42	$1,520,660	$1,637,215	$1,653,792
Personnel Services:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	1	1	1	3,011–3,633	42,244	43,596
Assoc Personnel Analyst	1.6	2	2	2,740–3,307	68,928	72,264
Staff Services Analyst-Gen	2	1	1	1,755–2,740	29,964	31,404
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Supvng Prog Techn I-Personnel	1	1	1	1,691–1,994	23,354	23,928
Office Asst II-Typing	0.8	2	2	1,406–1,833	34,750	36,008
Prog Techn I-Personnel	0.2	–	–	1,511–1,755	–	–
Prog Techn Trainee-Gen	1.7	2	2	1,406–1,628	37,620	38,610
Temporary Help	0.7	–	–	(13,738)	–	–
Totals	11	11	11	$302,691	$308,032	$316,982
Totals, Classification And Compensation Div	51.8	53	53	$1,823,351	$1,945,247	$1,970,774

8380 DEPT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Benefits Administration Division						
Benefit Programs:						
Chief-Benefits Administration	0.5	1	1	4,883	58,596	58,596
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	3.5	7	7	2,740–3,307	254,691	263,079
Office Techn-Typing	1.4	2	2	1,628–2,079	42,984	44,082
Secty	0.2	1	1	1,658–1,951	20,790	21,694
Office Asst II-Typing	0.5	0.5	0.5	1,406–1,833	9,768	9,768
Word Processing Techn	0.9	1	1	1,406–1,755	16,872	17,508
Overtime	–	–	–	(3,248)	–	–
Totals	9	14.5	14.5	$312,857	$495,525	$506,551
Deferred Compensation:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	0.3	–	–	2,740–3,307	–	–
Supvng Prog Techn II	1.1	2	2	1,822–2,160	47,869	48,883
Prog Techn II	1.2	3	3	1,628–1,912	58,797	61,068
Office Asst II-Typing	6.3	5	5	1,406–1,833	90,660	93,240
Temporary Help	0.2	0.2	0.2	(3,055)	3,000	3,000
Overtime	–	–	–	(1,328)	–	–
Totals	10.1	11.2	11.2	$219,722	$243,922	$249,787
Totals, Benefits Administration Division	19.1	25.7	25.7	$532,579	$739,447	$756,338
Training And Development Division						
State Training Center:						
Staff Services Mgr II-Supvry	0.3	1	1	3,307–3,990	46,416	47,880
Staff Services Mgr I	0.6	–	–	3,011–3,633	–	–
Trng Officer I	3.8	5	5	2,740–3,307	187,341	190,633
Staff Services Analyst-Gen	0.7	–	–	1,755–2,740	–	–
Office Services Supvr II-Gen	1	1	1	1,822–2,371	24,863	25,839
Office Techn-Typing	1	1	1	1,628–2,079	21,918	22,865
Stock Clerk	1	1	1	1,493–1,900	20,760	20,964
Office Asst II-Typing	3.9	4	4	1,406–1,833	73,223	75,193
Temporary Help	1.0	1.6	1.6	(20,559)	30,000	30,000
Totals	13.3	14.6	14.6	$354,055	$404,521	$413,374
Mgmt And Staff Development:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Staff Services Mgr I	0.3	–	–	3,011–3,633	–	–
Trng Officer II	0.6	1	1	3,011–3,633	43,427	43,596
Office Techn-Typing	1	1	1	1,628–2,079	20,420	21,216
Totals	2.9	3	3	$112,355	$119,455	$120,420
Totals, Training And Development Division	16.2	17.6	17.6	$466,410	$523,976	$533,794
Merit Award Program						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff Services Analyst-Gen	1.9	2	2	1,755–2,740	55,838	57,187
Office Techn-Typing	0.9	1	1	1,628–2,079	19,662	20,420
Office Asst II-Typing	0.6	1	1	1,406–1,833	17,508	18,132
Office Asst II-Gen	0.5	1	1	1,406–1,755	19,536	19,536
Temporary Help	0.1	–	–	(2,336)	–	–
Totals, Merit Award Program	5	6	6	$134,345	$156,140	$158,871
TOTALS, AUTHORIZED POSITIONS	159.6	180.7	180.7	$5,547,207	$6,355,606	$6,460,194
Regular/Ongoing Positions	*154.8*	*178*	*178*	*5,442,098*	*6,304,606*	*6,409,194*
Temporary Help	*4.8*	*2.7*	*2.7*	*90,412*	*51,000*	*51,000*
Overtime	–	–	–	*14,697*	–	–

8500 BOARD OF CHIROPRACTIC EXAMINERS

Commissioners	–	–	–	$100/day	$16,000	$16,000
Exec Secretary	1	1	1	4,038	48,456	48,456
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,762	32,880
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	1.9	2.5	2.5	1,406–1,833	46,263	47,204
Temporary Help	1.3	1.1	1.1	(14,702)	23,477	23,477
Overtime	–	–	–	(2,292)	553	553
TOTALS, AUTHORIZED POSITIONS	6.2	6.6	6.6	$165,356	$190,455	$191,514
Regular/Ongoing Positions	*4.9*	*5.5*	*5.5*	*148,362*	*166,425*	*167,484*
Temporary Help	*1.3*	*1.1*	*1.1*	*14,702*	*23,477*	*23,477*
Overtime				*2,292*	*553*	*553*

8510 BOARD OF OSTEOPATHIC EXAMINERS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Commissioners				$100/day	$4,750	$4,750
Exec Director	1	1	1	4,038	48,456	48,456
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.9	1	1	1,406–1,833	17,768	18,412
Temporary Help	0.2	0.1	0.1	(3,225)	6,925	6,925
Overtime	–	–	–	–	742	742
TOTALS, AUTHORIZED POSITIONS	3.1	3.1	3.1	$88,351	$101,585	$102,229
Regular/Ongoing Positions	*2.9*	*3*	*3*	*$85,126*	*$93,918*	*$94,562*
Temporary Help	*0.2*	*0.1*	*0.1*	*3,225*	*6,925*	*6,925*
Overtime	–	–	–	–	*742*	*742*

8530 BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO AND SUISUN

Commissioners (7) per diem	–	–	–	$600/month	$11,000	$22,000
Secretary	1	1	1	2,755–3,323	38,052	39,876
TOTALS, AUTHORIZED POSITIONS	1	1	1	$45,758	$49,052	$61,876
Regular/Ongoing Positions	*1*	*1*	*1*	*$45,758*	*$49,052*	*$61,876*

8540 CALIFORNIA AUCTIONEER COMMISSION

Exec Officer	1	1	1	$4,038	$48,456	$48,456
Office Techn-Typing	0.8	1	1	1,628–2,079	20,932	21,840
Committee Members				$100 per day	5,000	5,000
Disciplinary Committee Members				50 per day	1,000	1,000
TOTALS, AUTHORIZED POSITIONS	1.8	2	2	$67,039	$75,388	$76,296
Regular/Ongoing Positions	*1.8*	*2*	*2*	*67,039*	*75,388*	*76,296*

8550 CALIFORNIA HORSE RACING BOARD

Board Members (7) per diem	–	–	–	$100/day	$15,000	$15,000
Secretary	1	1	1	4,883	58,596	58,596
Mgr-Adm	1	1	1	3,337–4,028	48,336	48,336
Chief Investigator	1	1	1	3,337–4,028	43,136	45,202
Totalisator Systems Examiner	1	1	1	3,011–3,633	43,596	43,596
Supvng Special Investigator I	2.7	4	4	2,900–3,499	149,876	157,712
Sr Special Investigator	7.6	8	8	2,642–3,183	292,728	300,416
Special Investigator I	5.9	9	9	2,155–2,900	268,511	284,186
Acctg Off-Supvr	1	1	1	2,278–2,740	32,880	32,880
Staff Services Analyst-Gen	0.8	1.9	2	1,755–2,740	55,895	60,115
Acct I-Spec	2	2	2	1,788–2,329	50,312	51,072
Pers Asst I	1	0.1	–	1,562–2,160	2,960	–
Ofc Services Supvr I-Gen	0.5	1	1	1,628–2,079	21,528	22,470
Ofc Techn-Cashiering	2.4	2	2	1,628–1,912	46,251	46,488
Acct Clk II	0.4	1	1	1,459–1,833	18,080	18,748
Prog Techn I-Horse Racing Lic	5.9	6	6	1,511–1,755	123,688	125,102
Steno	1.8	2	2	1,380–1,720	40,242	41,048
Prog Techn Trainee-Gen	3.3	6	6	1,406–1,628	104,052	110,394
Temporary Help	3.2	7	7	(62,407)	145,000	145,000
Overtime	–	–	–	–	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	42.5	55	55	$1,245,766	$1,562,667	$1,608,361
Regular/Ongoing Positions	*39.5*	*48*	*48*	*1,183,359*	*1,415,667*	*1,461,361*
Temporary Help	*3.2*	*7*	*7*	*62,407*	*145,000*	*145,000*
Overtime	–	–	–	–	*2,000*	*2,000*
Continuously Vacant Positions Abolished by the State Controller						
Special Investigator I	–	–1	–1	2,155–2,900	–	–

8560 CALIFORNIA EXPOSITION AND STATE FAIR

Managers Office:						
Gen Mgr	1	1	1	$6,279	$75,354	$75,354
Deputy Gen Mgr	0.2	1	1	5,634	67,608	67,608
Gen Auditor III	0.8	1	1	2,740–3,307	39,684	39,684
Exec Secty II	0.9	1	1	2,027–2,426	29,112	29,112
Totals	2.9	4	4	$111,047	$211,758	$211,758

8560 CALIFORNIA EXPOSITION AND STATE FAIR—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Operations Division:						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Chief-Plant Operations III	1	1	1	3,291–3,973	47,676	47,676
Safety & Security Mgr	1	1	1	3,039–3,663	43,956	43,956
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Stationary Engr	0.7	1	1	3,035–3,339	36,420	36,420
Assoc Personnel Analyst	1	1	1	2,740–3,307	39,684	39,684
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Adm Asst	0.4	1	1	2,617–3,154	31,404	31,404
Utility Shops Supvr	2	2	2	2,617–3,154	68,928	68,928
Lieutenant	1	1	1	2,523–3,039	32,216	32,216
Plumber I	1	1	1	2,384–2,872	31,404	31,404
Electrician I	2	2	2	2,384–2,872	62,808	62,808
Heavy Equipt Mechanic	1	1	1	2,329–2,807	29,964	29,964
Maint Mechanic	1	1	1	2,329–2,807	30,684	30,684
Painter I	0.8	1	1	2,278–2,740	29,964	29,964
Carpenter I	0.7	1	1	2,278–2,740	29,964	29,964
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,286	29,286
Bus Serv Officer I-Supvr	1	1	1	2,278–2,740	27,798	27,798
Electronics Techn	1	1	1	2,032–2,681	28,062	28,062
Supvng Groundskeeper I	0.3	1	1	1,984–2,617	24,180	24,180
Bldg Maint Worker	1	1	1	1,984–2,384	26,124	26,124
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Lead Groundskeeper	0.7	–	–	1,747–2,278	–	–
Auto Equipt Operator I	0.5	1	1	1,900–2,278	24,924	24,924
Mgt Services Techn	1	1	1	1,554–2,086	21,948	21,948
Accountant Trainee	1	1	1	1,829–2,086	23,880	23,880
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Warehouse Worker	0.9	1	1	1,747–2,077	22,572	22,572
Secty	0.7	–	–	1,658–1,951	–	–
Office Asst II-Typing	1.9	3	3	1,406–1,833	54,806	54,806
Word Processing Techn	0.1	1	1	1,406–1,755	16,872	16,872
Steno	0.1	1	1	1,380–1,720	18,191	18,191
Lead Security Guard	1	1	1	1,389–1,614	19,368	19,368
Security Guard	1	5	5	1,341–1,554	82,132	82,132
Office Asst I-Gen	1.7	1	1	1,279–1,473	16,132	16,132
Totals	33.5	41	41	$993,888	$1,141,631	$1,141,631
Marketing & Interim Events Divisions:						
Marketing Mgr	–	1	1	4,438	53,256	53,256
Acct Mgr	0.4	1	1	3,307–3,990	40,469	40,469
Public Relations Mgr	–	1	1	3,648	43,776	43,776
Customer Services Mgr	0.5	1	1	2,740–3,307	33,672	33,672
Events Services Supvr	1.4	1	1	2,617–3,154	37,848	37,848
Area Operations Supvr	0.1	–	–	2,177–2,384	–	–
Totals	2.4	5	5	$88,015	$209,021	$209,021
Program (State Fair) & Racing Divisions						
Prog Mgr	1	1	1	4,438	53,256	53,256
Chief-Racing	0.4	1	1	3,011–3,633	36,132	36,132
Bur Chief	1	1	1	3,011–3,633	43,596	43,596
Exhibit Supvr	0.8	1	1	2,617–3,154	37,848	37,848
Area Operations Supvr	0.9	1	1	2,177–2,384	26,427	26,427
Exhibit Rep II	1	1	1	1,900–2,278	26,124	26,124
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Groundskeeper	0.2	–	–	1,673–2,077	–	–
Totals	6.3	7	7	$216,102	$248,415	$248,415
Temporary Help	172.2	166.5	166.5	(3,186,332)	3,146,628	3,146,628
Overtime	–	–	–	(63,391)	6,969	6,969
TOTALS, AUTHORIZED POSITIONS	217.3	223.5	223.5	$4,658,775	$4,964,422	$4,964,422
Regular/Ongoing Positions	*45.1*	*57*	*57*	*1,409,052*	*1,810,825*	*1,810,825*
Temporary Help[1]	*172.2*	*166.5*	*166.5*	*3,186,332*	*3,146,628*	*3,146,628*
Overtime	–	–	–	*63,391*	*6,969*	*6,969*

[1] Temporary help personnel years have been increased by 56.7 to correct position count errors in prior Governor's Budgets.

8570 DEPARTMENT OF FOOD AND AGRICULTURE

Executive Management						
Director	1	1	1	$91,054	$91,054	$91,054
Chief Deputy Director	0.9	1	1	6,279	75,354	75,354
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
Deputy Director	0.8	1	1	5,878	70,536	70,536
Deputy Director	0.9	1	1	5,878	70,536	70,536
Adm Adviser II	0.2	1	1	5,220–5,742	68,904	68,904
Regional Coordinator	1.4	2	2	4,320–4,747	109,616	112,136
Legis Coordinator	1	1	1	4,038	48,456	48,456
Staff Services Mgr I	2.1	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst	1.9	2	2	2,740–3,307	79,368	79,368
Staff Services Analyst-Gen	0.2	–	–	1,755–2,740	–	–
Exec Asst	0.9	1	1	2,027–2,426	31,200	31,200
Exec Secty II	0.1	–	–	2,027–2,426	–	–

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Legal Secty	1	1	1	1,945–2,319	27,828	27,828
Exec Secretary I	1.7	2	2	1,863–2,217	51,489	52,585
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Office Asst II-Typing	0.9	1	1	1,406–1,833	20,292	20,292
Temporary Help	3.5	0.9	0.9	(63,441)	33,527	33,527
Overtime	–	–	–	(372)	–	–
Totals	21.5	20.9	20.9	$877,279	$981,776	$985,392
Media Office:						
Communications Officer	1	1	1	4,656	55,872	55,872
Info Off	0.3	1	1	3,323	39,876	39,876
Info Officer I-Spec	1	1	1	2,740–3,307	35,020	36,704
Secty	0.7	1	1	1,658–1,951	23,017	23,412
Overtime	–	–	–	(117)	–	–
Totals	3	4	4	$116,694	$153,785	$155,864
Audits:						
Supvng Financial Examiner I	1	1	1	3,011–3,633	43,596	43,596
Gen Auditor III	4	4	4	2,740–3,307	156,441	158,736
Auditor I	1.7	3	3	1,755–2,086	68,796	71,640
Auditor I	0.1	–	–	1,755–2,086	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	7.8	9	9	$255,378	$288,369	$293,508
Division Of Administrative Services:						
C.E.A. III	1	1	1	5,095–5,607	65,974	67,284
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Word Processing Techn	1.2	2	2	1,406–1,755	39,808	40,535
Temporary Help	0.4	0.6	0.6	(6,707)	11,841	11,841
Overtime	–	–	–	(1,128)	–	–
Totals	2.8	3.6	3.6	$98,440	$117,623	$119,660
Financial Services:						
Staff Services Mgr III	0.7	1	1	4,019–4,418	52,208	53,016
Temporary Help	0.2	0.1	0.1	(3,686)	5,946	5,946
Overtime	–	–	–	(24,432)	–	–
Totals	0.9	1.1	1.1	$62,452	$58,154	$58,962
Budget Office:						
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Personnel Analyst	1	1	1	2,740–3,307	34,464	36,132
Assoc Budget Analyst	0.9	2	2	2,740–3,307	74,148	75,816
Staff Services Analyst-Gen	1	1	1	1,755–2,740	21,060	21,948
Office Techn-Typing	0.3	0.5	0.5	1,628–2,079	11,472	11,472
Overtime	–	–	–	(19,529)	–	–
Totals	4.2	5.5	5.5	$165,937	$184,740	$188,964
Accounting:						
Acctg Administrator II	1	1	1	3,307–3,990	47,880	47,880
Assoc Adm Analyst-Acctg	1	1	1	2,740–3,307	39,378	39,684
Sr Acctg Officer-Spec	1	1	1	2,740–3,307	39,684	39,684
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Acctg Officer-Supvr	0.5	–	–	2,278–2,740	–	–
Staff Services Analyst-Gen	0.4	1	1	1,755–2,740	27,336	27,336
Acctg Officer-Spec	4.9	4.9	4.9	2,278–2,740	153,385	155,984
Supvng Acct Clerk II	1	1	1	2,070–2,486	29,724	29,832
Accountant I-Supvr	0.5	1	1	1,788–2,329	25,536	25,536
Accountant I-Spec	1.6	1	1	1,788–2,329	25,536	25,536
Supvng Acct Clerk I	1	1	1	1,822–2,160	25,920	25,920
Accountant Trainee	0.4	1	1	1,829–2,086	23,796	24,726
Acctg Techn	3.5	4.6	4.6	1,628–2,079	99,497	101,966
Sr Acct Clerk	1.2	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Cashiering	2	2	2	1,628–1,912	43,758	45,651
DP Techn	0.8	1	1	1,545–1,900	22,471	22,800
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Acct Clerk II	2.7	2	2	1,459–1,833	37,653	39,090
Key Data Operator	1	1	1	1,329–1,755	18,865	19,599
Bookkeeping Machine Operator I	0.1	1	1	1,406–1,755	17,349	17,976
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Temporary Help	4.8	3.9	3.9	(86,398)	56,421	56,421
Overtime	–	–	–	(20,040)	10,356	10,356
Totals	31.8	32.4	32.4	$803,900	$830,117	$841,549
Personnel Management Services:						
Staff Services Mgr III	0.6	1	1	4,019–4,418	53,016	53,016
Labor Relations Spec I	1	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	–	–	–	2,740–3,307	–	–
Assoc Personnel Analyst	2.2	2	2	2,740–3,307	78,909	79,368
Personnel Asst IV	1	1	1	2,371–2,853	34,158	34,236
Staff Services Analyst-Gen	1.7	3	3	1,755–2,740	90,216	91,644
Personnel Techn II-Spec	0.5	–	–	2,032–2,443	–	–
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Executive Secty	0.8	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	5.9	6	6	1,562–2,160	139,078	144,037
Sr Word Processing Techn	1.4	2	2	1,691–1,994	44,220	44,988
Office Asst II-Typing	3.3	4	4	1,406–1,833	72,632	74,548
Word Processing Techn	0.8	1	1	1,406–1,755	19,914	20,676

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Office Asst I-Gen	0.1	–	–	1,279–1,473	–	–
Temporary Help	4.2	3.2	3.2	(74,966)	61,924	61,924
Overtime	–	–	–	(3,200)	–	–
Totals	24.5	26.2	26.2	$617,791	$692,719	$703,089
Training Office:						
Trng Officer III	1	1	1	3,307–3,990	47,880	47,880
Totals	1	1	1	$47,016	$47,880	$47,880
Electronic Data Processing:						
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	2.3	3	3	2,740–3,307	112,455	115,500
Programmer I	1	1	1	1,755–2,278	25,724	26,932
Temporary Help	2.3	–	–	(41,495)	–	–
Overtime	–	–	–	(718)	–	–
Totals	7.6	6	6	$236,422	$225,371	$229,624
Production Services:						
Printing Trades Supvr I-Gen	0.2	1	1	1,966–2,362	28,344	28,344
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Printing Trades Spec III-Gen	2	2	2	1,659–1,966	47,184	47,184
DP Techn	0.8	1	1	1,545–1,900	19,674	20,520
Printing Trades Spec II-Gen	1	1	1	1,524–1,792	21,504	21,504
Printing Trades Spec I-Finishing	0.6	1	1	1,416–1,649	19,788	19,788
Temporary Help	0.7	1.6	1.6	(11,665)	32,307	32,307
Overtime	–	–	–	(739)	–	–
Totals	6.3	8.6	8.6	$138,046	$194,673	$195,519
Office Services:						
Assoc Govtl Prog Analyst	0.4	1	1	2,740–3,307	38,613	39,684
Business Service Officer II-Spec	0.6	–	–	2,497–3,011	–	–
Temporary Help	0.9	–	–	(15,679)	–	–
Overtime	–	–	–	(10,173)	–	–
Totals	1.9	1	1	$62,045	$38,613	$39,684
Supply Services:						
Materials & Stores Supvr II	0.9	1	1	1,984–2,617	28,608	28,608
Office Asst II-Gen	1.1	1	1	1,406–1,755	17,570	18,206
Office Asst I-Gen	0.8	1	1	1,279–1,473	16,000	16,540
Overtime	–	–	–	(6,837)	–	–
Totals	2.8	3	3	$62,440	$62,178	$63,354
Business Services:						
Staff Services Mgr I	1	1	1	3,011–3,633	41,906	43,596
Bus Serv Officer III	1	1	1	2,740–3,307	39,684	39,684
Bus Serv Officer II-Spec	1	1	1	2,497–3,011	36,132	36,132
Staff Services Analyst-Gen	1.1	2	2	1,755–2,740	65,760	65,760
Bus Serv Officer I-Spec	1	1	1	2,278–2,740	32,880	32,880
Property Controller II	1	1	1	2,034–2,682	29,328	29,328
Printing Trades Supvr II-Gen	0.9	–	–	2,228–2,681	–	–
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	5.6	5	5	1,628–2,079	112,914	113,851
Office Asst II-Typing	1.6	1	1	1,406–1,833	18,028	18,692
Office Asst I-Gen	–	1	1	1,279–1,473	16,176	16,740
Temporary Help	0.9	0.4	0.4	(16,334)	8,598	8,598
Overtime	–	–	–	(974)	1,113	1,113
Totals	16.1	15.4	15.4	$468,049	$427,551	$431,406
Continuing Appropriation:						
Permanent	34.1	47	47	(1,031,953)	1,271,857	1,290,938
Totals	34.1	47	47	$1,031,953	$1,271,857	$1,290,938
Totals, Executive Management	166.3	184.7	184.7	$5,043,842	$5,575,406	$5,645,393
Division Of Pesticide Regulation						
Administration:						
Special Asst-Pest Mgt	0.7	1	1	4,320–4,747	51,840	54,276
Info Officer II	1	1	1	3,307–3,990	45,510	47,697
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,531	39,684
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Asst II-Typing	1	1	1	1,406–1,833	19,475	19,536
Totals	5.7	6	6	$206,013	$226,556	$231,393
Pesticide Registration:						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,320–4,747	54,724	56,964
Chief Chemist-Pesticide Eval	1	1	1	3,548–4,290	46,631	48,880
Agri Prog Supvr III-Pest Mgt	1.9	3	3	3,388–4,089	145,512	147,204
Agri Prog Supvr II-Pest Mgt	0.8	–	–	3,231–3,901	–	–
Sr Pesticide Scientist-Physiology	1	1	1	3,231–3,901	46,812	46,812
Sr Pesticide Scientist-Chem	2	2	2	3,231–3,901	90,936	93,081
Sr Pesticide Scientist-Entomology	1	1	1	3,231–3,901	46,812	46,812
Sr Pesticide Scientist-Biology	1	2	2	3,231–3,901	85,584	87,468
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Supvng Librarian	1	1	1	2,957–3,566	39,564	41,472
Prog Spec-Spray Residue	1	1	1	2,807–3,388	40,656	40,656

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc DP Analyst-Spec	0.6	1	1	2,740–3,307	34,636	36,296
Assoc DP Analyst-Supvr	1	1	1	2,740–3,307	39,684	39,684
Assoc Programmer Analyst-Spec	4	5	5	2,740–3,307	182,517	187,980
Assoc Govtl Prog Analyst	1.2	2	2	2,740–3,307	71,493	74,148
Assoc Pesticide Review Scientist	5	5	5	2,681–3,231	180,908	185,872
Supvr Of Regis-Agric Chemicals	3	3	3	2,681–3,231	114,096	116,316
Pest Mgt Spec III	1	1	1	2,557–3,083	36,996	36,996
Bus Serv Officer II-Spec	0.6	–	–	2,497–3,011	–	–
Regis Spec-Agric Chemicals	32.6	34	34	1,788–2,807	952,335	980,392
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	27,336	27,336
Office Services Supvr II-Gen	1	1	1	1,822–2,371	24,561	25,605
Programmer I	0.4	2	2	1,755–2,278	45,924	47,984
Sr DP Techn	1	1	1	1,824–2,177	26,124	26,124
Mgt Services Techn	1.4	1	1	1,554–2,086	23,169	24,168
Library Tech Asst I	2	2	2	1,628–2,079	45,888	45,888
Office Techn-Typing	2.8	3	3	1,628–2,079	68,753	68,832
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	22,664	22,944
Key Data Supvr I	0.9	1	1	1,691–1,994	22,865	23,846
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	8.8	10	9	1,406–1,833	197,208	168,450
Office Asst II-Gen	0.8	1	1	1,406–1,755	17,716	18,356
Word Processing Techn	4.6	5	5	1,406–1,755	101,416	103,166
Key Data Operator	3.1	5	5	1,329–1,755	85,178	88,252
Office Asst I-Typing	–	–	–	1,323–1,522	–	–
Office Asst I-Gen	0.3	1	1	1,279–1,473	15,771	16,308
Serv Asst-Key Data	0.2	–	–	1,220–1,312	–	–
Asst Clerk	0.8	–	–	1,142–1,308	–	–
Limited Exam-appt Prog Candidate	0.4	–	–	–	–	–
Temporary Help	12.1	6.4	6.4	(216,171)	143,024	143,024
Overtime	–	–	–	(1,344)	–	–
Totals	105.1	108.4	107.4	$2,891,921	$3,144,501	$3,184,324
Pesticide Use Enforcement:						
Sr Staff Counsel-Spec	0.1	1	1	4,601–5,567	60,650	63,572
Staff Counsel	1.9	1	1	2,557–4,779	51,480	51,480
Branch Chief-Pest Mgt & Prevention	1	1	1	4,320–4,747	56,964	56,964
Agri Prog Supvr IV-Pest Mgt	0.8	1	1	3,548–4,290	48,504	50,877
Agri Prog Supvr III-Pest Mgt	0.6	–	–	3,388–4,089	–	–
Agri Prog Supvr II-Pest Mgt	2.1	3	3	3,231–3,901	127,850	134,057
Staff Services Mgr I	0.5	1	1	3,011–3,633	43,596	43,596
Assoc Econ Entomologist	1	1	1	2,681–3,548	35,736	37,440
Prog Spec-Agric Chemicals	2	2	2	2,943–3,548	85,152	85,152
Assoc Agric Economist	1	1	1	2,740–3,307	39,684	39,684
Assoc Govtl Prog Analyst	–	–	–	2,740–3,307	–	–
Assoc Programmer Analyst-Spec	1	1	1	2,740–3,307	37,292	38,924
Supvng Pesticide Use Spec	4.6	5	5	2,681–3,231	190,488	193,268
Sr Pesticide Use Spec	19.3	24	24	2,329–2,807	759,030	775,752
Regis Spec-Agric Chemicals	1.5	1	1	1,788–2,807	30,684	32,172
Staff Services Analyst-Gen	2	2	2	1,755–2,740	59,483	62,331
Pesticide Use Spec	14.6	20	20	1,859–2,557	556,926	570,768
Fruit & Veg Quality Control Insp	0.1	–	–	1,859–2,443	–	–
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Plant Quarantine Insp	0.5	–	–	1,788–2,329	–	–
Sr Typist-Legal	0.9	1	1	1,597–2,319	25,107	25,368
Supvng Prog Techn II-Pesticide	1	1	1	1,822–2,160	25,677	25,920
Mgt Services Techn	0.6	1	1	1,554–2,086	24,258	25,032
Acctg Techn	1.9	1	1	1,628–2,079	20,804	21,684
Office Techn-Typing	5	6	6	1,628–2,079	132,840	134,538
Secty	1	1	1	1,658–1,951	23,412	23,412
Prog Techn II-Pesticide	3.7	4	4	1,628–1,912	91,776	91,776
Office Asst II-Typing	2.1	2.5	2.5	1,406–1,833	48,008	48,334
Word Processing Techn	1	1	1	1,406–1,755	18,804	19,536
Prog Techn I-Pesticide	1	2	2	1,511–1,755	41,352	42,120
Prog Techn Trainee-Gen	1	–	–	1,406–1,628	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Temporary Help	2.7	1.7	1.7	(47,546)	33,646	33,646
Overtime	–	–	–	(4,593)	–	–
Totals	77.5	89.2	89.2	$2,302,071	$2,711,257	$2,770,015
Pest Management Analysis & Planning:						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,320–4,747	56,964	56,964
Pest Mgt Spec IV	1	1	1	2,943–3,548	42,576	42,576
Pest Mgt Spec III	4.4	5	5	2,557–3,083	176,840	180,002
Biological Scientific Illustrator	0.5	1	1	2,329–2,807	33,684	33,684
Staff Services Analyst-Gen	1	1	1	1,755–2,740	32,880	32,880
Pest Mgt Spec	0.3	–	–	1,755–2,606	–	–
Sr Steno	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	–	–	1,406–1,833	–	–
Word Processing Techn	0.3	1	1	1,406–1,755	17,872	18,524
Office Asst I-Typing	–	1	1	1,323–1,522	17,190	17,820
Temporary Help	1.4	2.4	2.4	(24,776)	47,971	47,971
Overtime	–	–	–	(42)	–	–
Totals	11.9	14.4	14.4	$380,634	$449,389	$453,833
Biological Control Services:						
Pest Mgt Spec IV	1	1	1	2,943–3,548	42,576	42,576
Pest Mgt Spec III	3.7	4	4	2,557–3,083	147,144	147,984
Pest Mgt Spec	1	1	1	1,755–2,606	31,272	31,272

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Agric Biological Techn	1	1	1	1,711–2,329	27,948	27,948
Temporary Help	3.3	1.5	1.5	(59,541)	30,162	30,162
Totals	10	8.5	8.5	$289,624	$279,102	$279,942
Environmental Hazards Assessment:						
Agri Prog Supvr III-Pest Mgt	1.9	2	2	3,388–4,089	98,136	98,136
Sr Envirntl Hazards Scientist-Spec	2.9	3	3	3,231–3,901	131,804	135,920
Sr Envirntl Hazards Scientist-Supvr	3.9	5	5	3,231–3,901	217,228	223,216
Assoc Envirntl Hazards Scientist	11.9	20	20	2,807–3,388	718,833	746,768
Assoc Govtl Prog Analyst	0.4	1	1	2,740–3,307	33,540	35,159
Envirntl Hazards Scientist	16.6	18.5	18.5	1,911–2,807	497,118	516,018
Research Analyst I-Soc-behavioral	0.2	–	–	1,755–2,740	–	–
Staff Services Analyst-Gen	0.6	–	–	1,755–2,740	–	–
Temporary Help	15.1	7.4	7.4	(269,983)	146,024	146,024
Overtime	–	–	–	(498)	–	–
Totals	53.5	56.9	56.9	$1,575,722	$1,842,683	$1,901,241
Worker Health And Safety:						
Sr Medical Coordinator-Pesticide	0.4	1	1	5,701–7,274	82,860	82,860
Assoc Medical Coordinator-Pesticide	0.4	1	1	5,182–6,771	72,956	76,544
Staff Toxicologist	3.9	5	5	3,990–4,826	276,641	281,617
Agri Prog Supvr III-Pest Mgt	1	1	1	3,388–4,089	49,068	49,068
Sr Industrial Hygienist	1	1	1	3,388–4,089	45,545	47,752
Sr Envirntl Hazards Scientist-Supvr	2	2	2	3,231–3,901	93,624	93,624
Pesticide Evaluation Toxigologist	0.4	1	1	3,011–3,633	37,562	39,378
Assoc Envirntl Hazards Scientist	3.6	4	4	2,807–3,388	153,208	156,644
Assoc Programmer Analyst-Spec	–	1	1	2,740–3,307	32,880	34,464
Assoc Pesticide Review Scientist	4	9	9	2,681–3,231	310,020	322,572
Envirntl Hazards Scientist	6.7	7	7	1,911–2,807	209,734	216,750
Office Techn-Typing	0.8	1	1	1,628–2,079	19,908	20,639
Office Asst II-Typing	1	1	1	1,406–1,833	17,190	17,820
New Prog Consultant	0.4	–	–	–	–	–
Temporary Help	5	0.9	0.9	(88,678)	18,017	18,017
Overtime	–	–	–	(1,441)	–	–
Totals	30.6	35.9	35.9	$1,079,407	$1,419,213	$1,457,749
Medical Toxicology:						
Sr Medical Coordinator-Pesticide	0.6	–	–	5,701–7,274	–	–
Assoc Medical Coordinator-Pesticide	0.6	–	–	5,182–6,771	–	–
Staff Toxicologist	12.6	16	16	3,990–4,826	834,728	865,702
Branch Chief-Pest Mgt & Prevention	1	1	1	4,320–4,747	56,964	56,964
Pesticide Evaluation Toxigologist	0.8	2	2	3,011–3,633	73,694	77,226
Assoc Pesticide Review Scientist	7.5	8.5	8.5	2,681–3,231	296,768	307,252
Mgt Services Techn	1.2	2	2	1,554–2,086	42,820	44,400
Office Techn-Typing	0.8	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Word Processing Techn	0.9	1	1	1,406–1,755	21,060	21,060
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
New Prog Consultant	1	–	–	–	–	–
Temporary Help	1.3	–	–	(22,541)	11,130	11,130
Totals	29.1	31.5	31.5	$1,208,544	$1,353,298	$1,400,426
Totals, Division Of Pesticide Regulation	323.4	350.8	349.8	$9,933,936	$11,425,999	$11,678,923
Division Of Plant Industry						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Special Asst-Plant Industry	0.8	1	1	4,320–4,747	51,840	54,276
Info Officer II	1	1	1	3,307–3,990	47,880	47,880
Assoc Govtl Prog Analyst	0.4	1	1	2,740–3,307	33,540	35,159
Assoc Programmer Analyst-Spec	0.2	1	1	2,740–3,307	39,684	39,684
Office Services Supvr III-Gen	0.6	–	–	2,070–2,486	–	–
Exec Secty I	1.5	1	1	1,863–2,217	26,159	26,604
Office Techn-Typing	0.4	1	1	1,628–2,079	22,824	22,944
Temporary Help	1.6	1.2	1.2	(28,603)	24,201	24,201
Overtime	–	–	–	(3,446)	–	–
Totals	7.5	8.2	8.2	$275,055	$313,412	$318,032
Pest Exclusion:						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,320–4,747	56,964	56,964
Agri Prog Supvr III-Pest Prevention	1	1	1	3,388–4,089	48,316	49,068
Sr Agric Biologist	2.9	4	4	3,083–4,089	162,684	170,454
Special Asst-Permits & Regulations	1	1	1	3,388–4,089	42,920	45,002
Sr Economic Entomologist-Spec	0.1	1	1	3,083–4,089	40,816	42,748
Plant Quarantine Officer	3	3	3	2,943–3,548	117,456	121,062
Assoc Agric Biologist	6.8	7	7	2,681–3,548	255,212	260,032
Agric Biologist	11	12	12	1,755–2,859	344,155	352,464
Plant Quarantine Supvr II	10.9	11	11	2,329–2,807	364,658	367,628
Programmer II	0.8	1	1	2,278–2,740	29,738	31,164
Staff Services Analyst-Gen	1	1	1	1,755–2,740	28,834	30,204
Plant Quarantine Supvr I	35.5	36	36	2,128–2,557	1,070,071	1,088,892
Plant Quarantine Insp	94.1	103	103	1,788–2,329	2,637,467	2,709,867
Programmer I	0.2	–	–	1,755–2,278	–	–
Agric Services Techn II	0.9	1	1	1,416–1,869	19,788	19,788
Office Asst II-Typing	1.7	2	2	1,406–1,833	37,482	38,112
Word Processing Techn	0.6	1	1	1,406–1,755	16,872	17,508

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Key Data Operator	1	1	1	1,329–1,755	18,524	19,231
Temporary Help	25.8	20	20	(462,251)	391,976	391,976
Overtime	–	–	–	(48,689)	–	–
Totals	199.3	207	207	$5,285,559	$5,683,933	$5,812,164
Control And Eradication:						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,320–4,747	56,964	56,964
Agri Prog Supvr IV-Pest Prevention	1	1	1	3,548–4,290	51,480	51,480
Sr Plant Pathologist-Supvr	1	1	1	3,231–4,290	46,812	46,812
Sr Agric Biologist	2.5	3	3	3,083–4,089	132,480	133,698
Agri Prog Supvr III-Pest Prevention	1	1	1	3,388–4,089	49,068	49,068
Sr Econ Entomologist-Supvr	1	1	1	3,083–4,089	42,920	44,640
Assoc Econ Entomologist	1.1	1	1	2,681–3,548	38,772	38,772
Assoc Agric Biologist	4.7	5	5	2,681–3,548	181,794	184,908
Agric Pest Control Supvr	3	3	3	2,228–2,943	92,292	93,660
Agric Biologist	3.6	5	5	1,755–2,859	148,634	151,135
Econ Entomologist	0.1	1	1	1,755–2,859	31,272	31,272
Agric Pest Control Spec	7.8	8	8	1,788–2,557	208,080	212,691
Translator	0.5	0.5	0.5	1,900–2,278	13,668	13,668
Exec Secty I	0.5	1	1	1,863–2,217	26,604	26,604
Prog Techn III-Pest Control	1	1	1	1,822–2,160	25,920	25,920
Secty	0.5	–	–	1,658–1,951	–	–
Office Asst II-Typing	1.6	1.5	1.5	1,406–1,833	27,848	28,474
Office Asst I-Typing	–	1	1	1,323–1,522	17,508	18,132
Agric Services Techn I	0.4	1	1	1,273–1,476	15,570	16,152
Temporary Help	13.4	18.8	18.8	(239,804)	367,252	367,252
Overtime	–	–	–	(8,650)	–	–
Totals	45.7	55.8	55.8	$1,291,483	$1,574,938	$1,591,302
Pest Detection-Emergency Project:						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,320–4,747	56,964	56,964
Agri Prog Supvr IV-Pest Prevention	1.6	2	2	3,548–4,290	101,955	102,960
Sr Economic Entomologist-Spec	2	2	2	3,083–4,089	87,216	89,280
Area Mgr-Exclusion-detection	5.6	6	6	3,231–4,089	275,170	279,062
Sr Econ Entomologist-Supvr	1.8	1	1	3,083–4,089	44,640	44,640
Assoc Econ Entomologist	15.6	14	14	2,681–3,548	530,376	536,152
Assoc Agric Biologist	6	6	6	2,681–3,548	222,348	226,980
Assoc Plant Pathologist-Field	5	5	5	2,681–3,548	192,380	193,860
Agric Pest Control Supvr	2.9	3	3	2,228–2,943	96,516	96,516
Agric Biologist	2	2	2	1,755–2,859	58,476	59,772
Econ Entomologist	11.2	12	12	1,755–2,859	347,707	356,316
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	23,136	24,180
Agric Pest Control Spec	7.3	7	7	1,788–2,557	185,957	189,758
Office Techn-Typing	2.9	3	3	1,628–2,079	64,421	67,102
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	19,536	20,292
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	3.9	4	4	1,406–1,833	73,945	75,460
Word Processing Techn	0.9	1	1	1,406–1,755	21,060	21,060
Temporary Help	105.5	61.1	61.1	(1,887,377)	1,184,070	1,184,070
Overtime	–	–	–	(178,196)	–	–
Totals	178	133.1	133.1	$4,425,777	$3,609,285	$3,647,836
Analysis & Identification:						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,320–4,747	56,964	56,964
Prin Staff Biologist	0.3	–	–	3,548–4,290	–	–
Sr Plant Taxonomist	1	1	1	3,231–4,290	46,812	46,812
Sr Plant Nematologist-Spec	0.9	1	1	3,231–4,290	44,468	46,631
Sr Plant Nematologist-Supvr	2	2	2	3,231–4,290	93,624	93,624
Sr Insect Biosystematist-Supvr	2	2	2	3,231–4,290	93,624	93,624
Sr Insect Biosystematist-Spec	3	3	3	3,231–4,290	140,436	140,436
Sr Plant Pathologist-Spec	2.6	2	2	3,231–4,290	95,880	95,880
Sr Plant Pathologist-Supvr	1.4	2	2	3,231–4,290	93,624	93,624
Sr Econ Entomologist-Supvr	0.8	1	1	3,083–4,089	42,576	42,576
Agri Prog Supvr III-Pest Prevention	1.7	2	2	3,388–4,089	100,548	100,548
Sr Seed Botanist	2	2	2	3,388–4,089	89,280	89,280
Assoc Insect Biosystematist	6	6	6	2,807–3,720	243,936	243,936
Assoc Plant Nematologist	2.1	2	2	2,807–3,720	76,112	77,800
Assoc Plant Pathologist-Diagnostic	2.5	3	3	2,807–3,720	115,812	117,468
Assoc Seed Botanist	2.8	3	3	2,943–3,548	110,850	112,452
Assoc Econ Entomologist	0.6	1	1	2,681–3,548	32,802	34,364
Agric Biological Techn	10.7	12	12	1,711–2,329	310,324	318,328
Library Tech Asst I	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Sr Lab Asst	1	1	1	1,554–1,829	21,948	21,948
Lab Asst	1.8	1	1	1,441–1,680	18,924	19,692
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Office Asst I-Typing	–	1	1	1,323–1,522	17,190	17,820
Temporary Help	10.5	8.8	8.8	(187,660)	175,602	175,602
Overtime	–	–	–	(1,955)	–	–
Totals	60.7	61.8	61.8	$2,000,962	$2,108,288	$2,126,361
Special Items of Expense:						
Temporary Help	7.2	–	–	(128,409)	–	–
Overtime	–	–	–	(9,859)	–	–
Totals	7.2	–	–	$138,268	–	–

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Continuing Appropriation:						
Permanent	29.6	29	29	(893,342)	942,350	953,220
Temporary Help	56.6	55.2	55.2	(1,068,762)	1,230,583	1,230,583
Overtime	–	–	–	(10,622)	–	–
Totals	86.2	84.2	84.2	$1,972,726	$2,172,933	$2,183,803
Totals, Division Of Plant Industry	584.6	550.1	550.1	$15,389,830	$15,462,789	$15,679,498
Division Of Animal Industry						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Adm Asst II	1	1	1	2,740–3,307	39,684	39,684
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Temporary Help	–	1.4	1.4	–	15,075	15,075
Totals	3	4.4	4.4	$131,076	$148,647	$148,647
Animal Health Branch:						
Branch Chief-Animal Health	1	1	1	4,320–4,747	56,964	56,964
Vet Medical Officer IV-Animal	13.2	15	15	3,720–4,491	782,037	792,411
Vet Medical Officer III-Animal	14.8	16	16	3,231–3,901	730,966	739,174
Vet Medical Officer-Animal Health	5.7	8	8	2,807–3,548	297,632	309,694
Sr Livestock Insp-Spec	5.6	6	6	2,335–2,814	197,544	198,918
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,964	31,404
Livestock Insp	23.4	23	23	1,846–2,523	673,399	678,937
Office Services Supvr II-Gen	–	1	1	1,822–2,371	25,920	25,920
Office Services Supvr I-Typing	0.7	–	–	1,628–2,079	–	–
Office Techn-Typing	0.8	1	1	1,628–2,079	22,154	22,944
Secty	3	3	3	1,658–1,951	70,236	70,236
DP Techn	1	2	2	1,545–1,900	39,735	41,262
Office Asst II-Typing	11.7	12	12	1,406–1,833	227,202	230,438
Steno	2	2	2	1,380–1,720	40,176	40,932
Office Asst I-Typing	0.1	–	–	1,323–1,522	–	–
Temporary Help	3.6	3.9	3.9	(63,886)	74,906	74,906
Overtime	–	–	–	(2,410)	–	–
Totals	87.6	94.9	94.9	$2,922,398	$3,268,835	$3,314,140
Agric Veterinary Lab Services:						
Vet Medical Officer III-Pathology	0.1	–	–	–3,231–3,901	–	–
Temporary Help	2.4	–	–	(42,940)	–	–
Overtime	–	–	–	(99)	–	–
Totals	2.5	–	–	$46,799	–	–
Meat And Poultry Inspection:						
Branch Chief-Meat Inspection	1	1	1	4,320–4,747	56,964	56,964
Vet Medical Officer IV-Meat Insp	1	1	1	3,720–4,491	53,892	53,892
Vet Medical Officer III-Meat Insp	2.2	3	3	3,231–3,901	134,600	136,544
Vet Medical Officer-Meat Inspection	4.6	5	5	2,807–3,548	187,630	194,649
Supvng Meat Insp	1.5	2	2	2,497–3,011	68,397	69,936
Meat Food Insp	5.8	6	6	1,824–2,497	170,740	172,994
Office Techn-Typing	1.9	2	2	1,628–2,079	45,888	45,888
Temporary Help	0.6	–	–	(11,072)	12,577	12,577
Overtime	–	–	–	(245)	–	–
Totals	18.6	20	20	$655,850	$730,688	$743,444
Milk And Dairy Food Control:						
Branch Chief-Dairy Foods Control	1	1	1	4,320–4,747	56,964	56,964
Dairy Prog Coordinator	0.8	1	1	3,183–3,841	45,558	46,092
Regional Administrator	3.3	4	4	2,900–3,499	160,764	162,432
Gen Auditor III	0.9	1	1	2,740–3,307	34,332	35,993
Dairy Foods Spec	30	36	36	2,099–3,183	1,145,718	1,168,228
Special Investigator I	1	1	1	2,155–2,900	29,808	31,228
Agric Chemist I	1	1	1	2,384–2,872	34,464	34,464
Gen Auditor II	0.1	–	–	2,278–2,740	–	–
Daily Lab Technologist	1	1	1	2,177–2,617	31,404	31,404
Mgt Services Techn	0.8	1	1	1,554–2,086	21,030	21,777
Acctg Techn	1	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	22,859	23,412
Office Asst II-Typing	3.5	4.5	4.5	1,406–1,833	87,376	88,058
Sr Lab Asst	1	1	1	1,554–1,829	21,948	21,948
Steno	1	1	1	1,380–1,720	20,640	20,640
Asst Clerk	0.3	1	1	1,142–1,308	14,104	14,594
Temporary Help	1.9	–	–	(34,088)	16,093	16,093
Overtime	–	–	–	(254)	–	–
Totals	49.6	56.5	56.5	$1,525,520	$1,766,006	$1,796,271
Continuing Appropriation:						
Permanent	34.5	43	43	(1,042,423)	1,193,924	1,203,473
Temporary Help	29.4	24.4	24.4	(555,163)	531,782	531,782
Overtime	–	–	–	(11,282)	26,022	26,022
Totals	63.9	67.4	67.4	$1,608,868	$1,751,728	$1,761,277
Totals, Division Of Animal Industry	225.2	243.2	243.2	$6,890,511	$7,665,904	$7,763,779

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Division Of Marketing Services						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Temporary Help	–	0.8	0.8	–	15,688	15,688
Totals	2	2.8	2.8	$93,356	$109,576	$109,576
Market News:						
Branch Chief-Marketing	1	1	1	4,320–4,747	55,844	56,964
Agri Prog Supvr II-Market News	1	2	2	3,231–3,901	84,926	87,468
Sr Marketing Spec	16.2	16	16	2,740–3,307	612,435	624,216
Marketing Spec	9.1	13	13	1,824–2,740	348,639	361,632
Office Techn-Typing	4	4	4	1,628–2,079	91,776	91,776
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	13.2	15	15	1,406–1,833	266,101	269,124
Word Processing Techn	1.3	2	2	1,406–1,755	41,608	42,120
Office Asst I-Typing	–	3	3	1,323–1,522	48,402	50,076
Temporary Help	3.2	2.7	2.7	(57,814)	35,524	35,524
Overtime	–	–	–	(1,967)	–	–
Totals	50	59.7	59.7	$1,393,887	$1,608,199	$1,641,844
Agricultural Statistics:						
Sr Agric Economist	1	1	1	3,307–3,990	47,880	47,880
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Research Analyst I-Gen	0.4	1	1	1,755–2,740	21,060	21,948
Asst Agric Economist	0.7	1	1	2,278–2,740	28,396	29,738
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Personnel Asst I	2	2	2	1,562–2,160	51,840	51,840
Office Techn-Gen	1	2	2	1,628–2,079	44,940	45,888
DP Techn	1	1	1	1,545–1,900	22,014	22,694
Acct Clerk II	1	1	1	1,459–1,833	19,231	19,977
Office Asst II-Typing	1.7	2	2	1,406–1,833	36,938	37,564
Office Asst II-Gen	0.9	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	2.5	2	2	1,406–1,755	37,932	38,568
Key Data Operator	2	2	2	1,329–1,755	40,269	41,800
Office Asst I-Gen	0.3	1	1	1,279–1,473	15,818	16,352
Temporary Help	2.3	8.5	8.5	(40,450)	56,094	56,094
Overtime	–	–	–	(513)	–	–
Totals	18.8	27.5	27.5	$432,476	$507,552	$515,483
General Marketing Svcs:						
Asst Agric Economist	1	2	2	2,278–2,740	60,216	63,072
Office Techn-Typing	0.5	–	–	1,628–2,079	–	–
Office Asst II-Typing	–	1	1	1,406–1,833	17,190	17,820
Temporary Help	–	0.5	0.5	–	9,914	9,914
Totals	1.5	3.5	3.5	$39,626	$87,320	$90,806
Direct Marketing:						
Sr Agric Economist	1	1	1	3,307–3,990	47,880	47,880
Direct Marketing Spec	3.2	6	6	1,755–2,740	143,904	148,758
Office Techn-Typing	0.9	1	1	1,628–2,079	21,606	22,549
Office Asst II-Typing	0.6	1	1	1,406–1,833	18,080	18,748
Temporary Help	2.1	2.1	2.1	(36,668)	37,495	37,495
Overtime	–	–	–	(69)	–	–
Totals	7.8	11.1	11.1	$194,720	$268,965	$275,430
Agric Cooperative Bargaining:						
Special Asst-Marketing	1	1	1	4,320–4,747	56,964	56,964
Sr Agric Economist	0.4	1	1	3,307–3,990	39,684	41,568
Steno	0.6	1	1	1,380–1,720	16,860	17,490
Totals	2.0	3.0	3.0	$80,030	$113,508	$116,022
Continuing Appropriation:						
Permanent	118.4	131	131	(3,573,440)	4,252,739	4,337,406
Temporary Help	1.6	3.3	3.3	(30,000)	58,875	58,875
Totals	120	134.3	134.3	$3,603,440	$4,311,614	$4,396,281
Totals, Division Of Marketing Services	202.1	241.9	241.9	$5,837,535	$7,006,734	$7,145,442
Division Of Inspection Services						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Special Asst-Gen	0.6	–	–	4,320–4,747	–	–
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Exec Secty I	0.8	1	1	1,863–2,217	24,183	25,239
Temporary Help	–	0.8	0.8	(915)	16,186	16,186
Totals	3.4	3.8	3.8	$158,231	$147,337	$148,393
Chemistry Laboratory Services:						
Branch Chief-Chem Lab	1.3	2	2	4,320–4,747	109,616	112,136
Agri Prog Supvr III-Chem Lab	1.4	2	2	3,388–4,089	95,484	97,344
Agric Chemist III-Supvr	6.9	7	7	3,011–3,633	300,102	305,172
Agric Chemist III-Spec	5.2	7	7	3,011–3,633	290,210	295,742
Agric Chemist II	11.8	14	14	2,740–3,307	508,833	521,860
Agric Chemist I	11	10	10	2,384–2,872	320,512	329,224
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	23,917	24,946

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Lab Techn-Chemical Analysis	6.4	6	6	1,900–2,497	161,714	162,844
Bldg Maint Worker	1.1	1	1	1,984–2,384	26,124	26,124
Jr Chemist	3.3	6	6	1,952–2,238	149,232	154,997
Office Techn-Typing	0.5	1	1	1,628–2,079	21,888	22,650
Office Asst II-Typing	1.6	1.5	1.5	1,406–1,833	27,016	28,010
Sr Lab Asst	0.8	1	1	1,554–1,829	21,948	21,948
Lab Asst	0.7	2.5	2.5	1,341–1,680	41,778	43,328
Groundskeeper	–	1	1	1,294–1,495	20,520	21,426
Temporary Help	10.6	3	3	(189,598)	59,897	59,897
Overtime	–	–	–	(23,148)	–	–
Totals	63.5	66	66	$1,963,767	$2,178,791	$2,227,648
Fruit And Vegetable Quality Control:						
Branch Chief II-Inspection	1	1	1	4,320–4,747	56,964	56,964
Agri Prog Supvr I-Inspection	2	2	2	2,943–3,548	81,662	83,552
Quality Control Supvr II	4.8	5	5	2,443–2,943	176,580	176,580
Quality Control Supvr I	2.4	4	4	2,329–2,807	127,364	130,242
Staff Services Analyst-Gen	0.7	1	1	1,755–2,740	31,924	32,762
Secty	1	1	1	1,658–1,951	23,412	23,412
Steno	1.3	1.5	1.5	1,380–1,720	29,070	29,385
Office Asst I	1	1	1	1,279–1,473	16,134	17,190
Temporary Help	2.6	2.2	2.2	(47,106)	43,137	43,137
Overtime	–	–	–	(2,787)	–	–
Totals	16.8	18.7	18.7	$519,326	$586,247	$593,224
Continuing Appropriation:						
Permanent	179.5	213	213	(5,420,774)	6,231,357	6,310,342
Temporary Help	120.9	157	157	(2,284,380)	3,283,102	3,283,102
Overtime	–	–	–	(876,148)	264,000	264,000
Totals	300.4	370	370	$8,581,302	$9,778,459	$9,857,444
Totals, Division Of Inspection Services	384.1	458.5	458.5	$11,222,626	$12,690,834	$12,826,709
Division Of Measurement Standards						
Administration:						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Special Asst-Measurement Stds	1	1	1	4,320–4,747	56,964	56,964
Adm Asst II	1	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secretary	1	1	1	1,658–1,951	23,412	23,412
Totals	5	5	5	$207,454	$210,288	$210,288
Support Services:						
Branch Chief-Measurement Stds	1	1	1	3,929–4,320	51,840	51,840
Weights & Measures Techn III	1	1	1	2,557–3,083	36,996	36,996
Staff Services Analyst-Gen	0.6	1	1	1,755–2,740	28,721	30,084
Office Services Supvr I-Typing	0.9	1	1	1,628–2,079	22,707	22,944
Office Asst II-Typing	3.3	4	4	1,406–1,833	73,690	75,524
Office Asst I-Typing	–	0.5	0.5	–	8,067	8,346
Totals	6.8	8.5	8.5	$184,720	$222,021	$225,734
Metrology:						
Prin Metrologist	1	1	1	3,929–4,320	51,840	51,840
Weights & Measures Techn III	1	1	1	2,557–3,083	36,996	36,996
Weights & Measures Techn II	1.2	2	2	2,128–2,557	58,974	60,342
Weights & Measures Techn I	0.8	–	–	1,859–2,228	–	–
Totals	4	4	4	$142,746	$147,810	$149,178
Weighing And Mesuring Devices:						
Prog Supvr	1	1	1	3,041–3,663	43,956	43,956
Weights & Measures Techn III	3	3	3	2,557–3,083	107,948	109,588
Weights & Measures Techn II	6.5	8	8	2,128–2,557	225,880	230,690
Weights & Measures Techn I	0.6	1	1	1,859–2,228	22,308	23,304
Temporary Help	0.5	–	–	(9,173)	–	–
Totals	11.6	13	13	$345,286	$400,092	$407,538
Quantity Control:						
Prog Supvr	1	1	1	3,041–3,663	39,408	41,307
Quantity Control Spec II	5.5	6	6	2,636–3,178	217,183	222,263
Quantity Control Spec I	0.5	1	1	1,995–2,761	29,160	30,534
Temporary Help	0.3	0.6	0.6	(5,160)	4,198	4,198
Overtime	–	–	–	(407)	–	–
Totals	7.3	8.6	8.6	$253,319	$289,949	$298,302
Weighmaster Enforcement:						
Prog Supvr	1	1	1	3,041–3,663	43,956	43,956
Weights & Measures Techn III	5	5	5	2,557–3,083	184,980	184,980
Totals	6	6	6	$220,710	$228,936	$228,936
Continuing Appropriation:						
Permanent	36.8	36	36	(1,112,430)	1,261,635	1,275,424
Temporary Help	2.8	4.2	4.2	(53,164)	55,057	55,057
Overtime	–	–	–	(320)	–	–
Totals	39.6	40.2	40.2	$1,165,914	$1,316,692	$1,330,481
Totals, Division of Measurement Standards	80.3	85.3	85.3	$2,520,149	$2,815,788	$2,850,457

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Division Of Fairs And Expositions						
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Special Asst-Gen	1	1	1	4,320–4,747	56,516	56,964
Deptl Constrn & Maint Supvr	1	1	1	3,558–4,293	51,516	51,516
Fairs Mgt Consultant	1	1	1	3,660–4,019	48,228	48,228
Staff Services Mgr II (Managerial)	–	1	1	3,307–3,990	45,996	48,228
Assoc Civil Engr	2.6	3	3	3,091–3,726	134,136	134,136
Assoc Elec Engr	1.9	2	2	3,091–3,726	85,273	87,243
Staff Services Mgr I	0.9	1	1	3,011–3,633	43,596	43,596
Assoc Budget Analyst	1	1	1	2,740–3,307	38,613	39,684
Assoc Govtl Prog Analyst	1.5	2	2	2,740–3,307	71,102	74,537
Elec Engr	0.1	–	–	2,291–3,161	–	–
Staff Services Analyst-Gen	1.6	2	2	1,755–2,740	54,388	60,042
Gen Auditor II	0.7	1	1	2,278–2,740	30,924	32,388
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,452	28,452
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Personnel Asst I	–	1	1	1,822–2,160	21,864	22,884
Auditor I	0.2	–	–	1,755–2,086	–	–
Personnel Techn I	0.2	–	–	1,500–2,086	–	–
Mgt Services Techn	0.8	1	1	1,554–2,086	21,356	22,276
Office Asst II-Typing	1.7	2	2	1,406–1,833	39,072	39,072
Temporary Help	4.5	0.6	0.6	(80,661)	13,849	13,849
Overtime	–	–	–	(4,594)	–	–
Continuing Appropriation:						
Permanent	1.1	2	2	(31,805)	39,840	39,840
Totals, Division of Fairs and Expositions	24.8	25.6	25.6	$836,708	$918,609	$936,823
General Agricultural Activities						
Agricultural Resources						
Research Mgr II-Gen	1	1	1	3,307–3,990	47,880	47,880
Research Prog Spec I	1	1	1	3,011–3,633	43,596	43,596
Research Analyst II-Gen	1	1	1	2,740–3,307	37,848	39,684
Office Techn-Typing	0.3	1	1	1,628–1,912	21,918	22,865
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Temporary Help	3.4	0.5	0.5	(60,394)	12,822	12,822
Totals	7.5	4.5	4.5	$208,093	$164,064	$166,847
Agricultural Export Program:						
C.E.A. III	0.1	–	–	5,095–5,607	–	–
Exec Officer	1	1	1	5,367	64,404	64,404
Branch Chief-Pest Mgt & Prevention	0.3	–	–	4,320–4,747	–	–
Dep Exec Off	0.4	1	1	4,656	55,872	55,872
Staff Services Mgr II (Managerial)	–	1	1	3,660–4,019	45,996	48,228
Adm Asst	0.5	1	1	1,911–2,289	22,932	23,880
Exec Secty I	0.8	1	1	1,863–2,217	22,356	23,340
Mgt Services Techn	0.5	2	2	1,554–2,086	37,596	39,066
Secty	–	1	1	1,658–1,951	20,640	21,540
Office Techn-Typing	0.3	1	1	1,628–2,079	19,851	20,612
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Totals	4.2	9	9	$159,871	$289,647	$296,942
Totals, Agricultural Resources	11.7	13.5	13.5	$367,964	$453,711	$463,789
TOTALS, AUTHORIZED POSITIONS	2,002.5	2,153.6	2,152.6	$58,043,101	$64,015,774	$64,990,813
Regular/Ongoing Positions	*1,530.4*	*1,741*	*1,740*	*48,106,159*	*55,347,790*	*56,322,829*
Temporary Help	*472.1*	*412.6*	*412.6*	*8,655,105*	*8,366,493*	*8,366,493*
Overtime	–	–	–	*1,281,837*	*301,491*	*301,491*

8620 FAIR POLITICAL PRACTICES COMMISSION

Statutory						
Commissioners (5) per diem	–	–	–	$100/day	$28,000	$28,000
Chairman	1	1	1	81,635	81,635	81,635
Exec Director	1	1	1	5,634–6,373	76,476	76,476
Gen Counsel	1	1	1	5,345–5,878	70,536	70,536
C.E.A. III	1	1	1	5,095–5,607	61,140	64,140
Sr Staff Counsel-Spec	0.8	2	2	4,601–5,567	127,055	130,632
Counsel	4	3	3	2,557–5,182	149,870	157,321
Counsel-Enforcement	2.1	3	3	2,557–5,182	160,174	164,940
Div Chief	1	1	1	4,019–4,418	53,016	53,016
Chief Investigator	1	1	1	3,337–4,028	48,336	48,336
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Media Director	1	1	1	3,660–4,019	48,228	48,228
Political Reform Consultant II	2	2	2	3,011–3,633	85,164	87,192
Acctg Spec	1	1	1	3,011–3,633	42,920	43,596
Supvng Investigator	0.9	1	1	2,900–3,499	34,800	36,468
Assoc Personnel Analyst	1	1	1	2,740–3,307	36,704	38,460
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Political Reform Consultant I	2	2	2	2,740–3,307	73,633	76,388
Investigator II	1	1	1	2,642–3,183	33,240	34,800
Investigator I	1.4	2	2	2,406–2,900	59,031	61,861

8620 FAIR POLITICAL PRACTICES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Staff Services Analyst	4	4	4	1,755–2,740	125,462	128,328
Legal Documents Examiner	1.5	2	2	2,070–2,486	57,140	58,399
Exec Secty II	0.7	1	1	2,027–2,426	28,363	29,112
Legal Secty	1	1	1	1,945–2,319	27,828	27,828
Sr Typist-Legal	1	1	1	1,597–2,319	25,368	25,368
Exec Secty I	0.2	–	–	1,863–2,217	–	–
Tech Asst II	2.7	3	3	1,822–2,160	71,267	73,268
Office Techn-Typing	0.7	–	–	1,628–2,079	–	–
Printing Trades Spec III-Gen	1	1	1	1,659–1,966	23,592	23,592
Tech Asst I	0.9	1	1	1,628–1,912	20,166	20,932
Office Asst II-Typing	3.3	5	5	1,406–1,691	90,626	93,196
Temporary Help	2.8	1.6	1.6	(48,817)	26,294	26,294
Overtime	–	–	–	(4,875)	10,151	10,151
Totals	45	47.6	47.6	$1,686,140	$1,864,127	$1,906,405
Local Enforcement						
Sr Staff Counsel-Spec	0.5	1	1	4,601–5,567	56,562	59,316
Counsel-Enforcement	2.1	2	2	2,557–5,182	86,471	89,520
Acctg Spec	2	2	2	3,011–3,633	87,192	87,192
Supvng Investigator	1	1	1	2,900–3,499	38,504	40,368
Investigator II	3.2	2	2	2,642–3,183	67,260	70,434
Investigator I	0.1	2	2	2,406–2,900	60,832	63,776
Sr Typist-Legal	1.4	1	1	1,597–2,319	25,123	25,368
Sr Steno-Legal	0.2	1	1	1,597–2,319	22,464	22,464
Office Techn-Typing	0.7	1	1	1,628–2,079	19,536	20,292
Temporary Help	0.5	0.2	0.2	(3,123)	4,150	4,150
Overtime	–	–	–	(195)	1,038	1,038
Totals	11.7	13.2	13.2	$422,492	$469,132	$483,918
Legal, Technical Assistance & State Enforcement						
Attorney	–	2	2	3,952–4,779	94,848	99,552
Investigator II	–	1	1	2,642–3,183	31,704	33,240
Political Reform Consultant I	–	1	1	2,740–3,307	32,880	34,464
Totals	–	4	4	–	159,432	167,256
TOTALS, AUTHORIZED POSITIONS	56.7	64.8	64.8	$2,108,632	$2,492,691	$2,557,579
Regular/Ongoing	*53.4*	*63*	*63*	*2,051,622*	*2,451,058*	*2,515,946*
Temporary Help	*3.3*	*1.8*	*1.8*	*51,940*	*30,444*	*30,444*
Overtime	–	–	–	*5,070*	*11,189*	*11,189*

8660 PUBLIC UTILITIES COMMISSION

Executive Division						
President	1	1	1	$81,635	$81,635	$81,635
Commissioner	4	4	4	79,122	316,488	316,488
Exec Director	1	1	1	7,116	85,402	85,402
C.E.A. IV	0.7	1	1	5,345–5,878	70,536	70,536
Legal Advisor	1	1	1	4,438–5,634	67,608	67,608
C.E.A. III	1	1	1	5,095–5,607	67,284	67,284
Counsel III	3	3	3	4,601–5,567	198,052	200,412
C.E.A. II	2	2	2	4,634–5,095	122,280	122,280
Prog and Proj Supvr	0.8	–	–	3,906–4,715	–	–
Supvng Transp Engr	0.2	1	1	3,906–4,715	56,580	56,580
Tech Advisor	1	1	1	4,038–4,656	53,664	55,674
C.E.A. I	3.9	4	4	4,216–4,634	218,426	220,920
Staff Services Mgr I	2.6	3	3	3,011–3,633	129,267	130,788
Consumer Affairs Supvr	0.7	–	–	2,740–3,307	–	–
Assoc Govtl Prog Analyst	3.1	4	4	2,740–3,307	147,407	150,679
Staff Services Analyst-Gen	0.2	–	–	1,755–2,740	–	–
Office Services Supvr III-Gen	1	1	1	2,070–2,486	29,312	29,832
Exec Secty II	4.6	4	4	2,027–2,426	115,485	116,448
Office Services Supvr II-Gen	1.8	2	2	1,822–2,371	47,784	48,804
Sr Typist-Legal	1	1	1	1,597–2,319	24,420	24,420
Exec Secty I	0.4	1	1	1,863–2,217	24,183	25,239
Office Techn-Typing	2.3	2	2	1,628–2,079	41,145	42,845
Secty	0.1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1.6	2	2	1,406–1,833	37,920	39,096
Temporary Help	21.6	7	7	(727,802)	248,714	248,714
Totals, Executive Division	60.6	48	48	$2,562,131	$2,207,004	$2,225,096
Public Affairs Division						
C.E.A. I	1	1	1	4,216–4,634	55,608	55,608
Info Officer II	1	1	1	3,307–3,990	42,582	44,640
Consumer Affairs Mgr	1	1	1	3,154–3,807	45,684	45,684
Info Officer I-Spec	1.8	2	2	2,740–3,307	76,245	77,991
Consumer Affairs Supvr	3.8	4	4	2,740–3,307	137,951	144,590
Consumer Affairs Rep	16.5	19	19	2,128–2,557	543,631	556,111
Office Services Supvr II-Gen	2	2	2	1,822–2,371	52,440	52,440
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	3.5	4	4	1,628–2,079	86,805	88,764
Office Asst II-Typing	4.1	3	3	1,406–1,833	59,920	61,470
Office Asst II-Gen	1.1	2	2	1,406–1,755	37,175	38,401

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals, Public Affairs Division	37.8	42	42	$1,071,332	$1,201,839	$1,230,055
Management Services Division						
General:						
Staff Services Mgr II-Supvry	2	2	2	3,307–3,990	95,760	95,760
Staff Services Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Mgt Analyst	2	2	2	2,740–3,307	76,245	77,991
Business Service Officer II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Librarian	0.6	1	1	2,340–2,820	31,768	33,308
Sr Delineator	1	1	1	2,329–2,807	33,684	33,684
Sr Graphic Artist	0.4	1	1	2,329–2,807	33,684	33,684
Business Service Officer I-Supvr	1	1	1	2,278–2,740	32,668	32,880
Materials and Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Exec Secty I	1	1	1	1,863–2,217	25,625	26,604
Sr Printing Trades Spec-Gen	1	1	1	1,808–2,156	25,872	25,872
Mgt Services Techn	0.7	1	1	1,554–2,086	18,648	19,368
Office Techn-Gen	2.1	3	3	1,628–2,079	65,424	66,180
Office Techn-Typing	2	2	2	1,628–2,079	45,888	45,888
Office Services Supvr I-Gen	0.6	–	–	1,628–2,079	–	–
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Office Asst II-Typing	4	4	4	1,406–1,833	77,656	78,144
Printing Trades Spec II-Gen	2.8	3	3	1,524–1,792	61,886	62,664
Word Processing Techn	1	1	1	1,406–1,755	21,060	21,060
Office Asst II-Gen	4.8	6	6	1,406–1,755	111,884	113,368
Printing Trades Spec Trainee-Gen	0.7	1	1	1,273–1,476	15,570	16,152
Office Asst I-Gen	2.6	2	2	1,279–1,473	33,306	33,852
Overtime	–	–	–	(26,831)	14,334	14,334
Totals	34.3	37	37	$883,042	$948,414	$958,245
Personnel:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	1.3	2	2	3,011–3,633	79,728	81,444
Assoc Personnel Analyst	3	3	3	2,740–3,307	119,052	119,052
Assoc Budget Analyst	1.8	2	2	2,740–3,307	79,368	79,368
Personnel Techn II-Spec	1	1	1	2,032–2,443	29,316	29,316
Personnel Asst II-Spec	0.9	1	1	1,986–2,371	28,452	28,452
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Personnel Asst I	2.8	3	3	1,562–2,160	75,255	76,428
Budget Techn I	–	0.5	0.5	1,500–2,086	9,000	9,360
Personnel Techn I	1	1	1	1,500–2,086	23,336	24,344
Office Techn-Typing	–	1	1	1,628–2,079	19,725	20,484
Secty	1	1	1	1,658–1,951	23,412	23,412
Word Processing Techn	1.3	1	1	1,406–1,755	21,060	21,060
Totals	17.1	19.5	19.5	$563,244	$645,176	$650,192
Fiscal:						
Sr Acctg Officer-Supvr	1	1	1	2,740–3,307	39,684	39,684
Acctg Officer-Supvr	0.6	1	1	2,278–2,740	27,336	28,608
Office Services Supvr II-Gen	1	1	1	1,822–2,371	25,920	25,920
Accountant I-Spec	1	1	1	1,788–2,329	25,536	25,536
Acctg Techn	3.6	4	4	1,628–2,079	88,368	89,124
Acct Clerk II	6.9	7	7	1,459–1,833	140,975	141,981
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	15.1	16	16	$340,541	$367,355	$370,389
Data Processing:						
DP Mgr III	1	1	1	4,019–4,418	53,016	53,016
DP Mgr II	2	2	2	3,307–3,990	95,760	95,760
Sr DP Analyst-Spec	2	2	2	3,307–3,990	95,760	95,760
Systems Software Spec I-Tech	1	1	1	3,154–3,807	45,684	45,684
Staff Services Mgr I	1.9	2	2	3,011–3,633	85,007	85,023
Staff Programmer Analyst-Supvr	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Supvr	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	0.8	1	1	3,011–3,633	43,596	43,596
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc Programmer Analyst-Spec	5.3	7	7	2,740–3,307	261,982	267,589
Assoc DP Analyst-Spec	4.7	7	7	2,740–3,307	249,814	258,019
Staff Services Analyst-Gen	1.4	1	1	1,755–2,740	31,650	32,880
Programmer II	1.8	–	–	2,278–2,740	–	–
Legal Support Supvr I	0.4	–	–	2,027–2,659	–	–
DP Techn Supvr I	1	1	1	2,177–2,617	31,404	31,404
Computer Operations Spec I	0.6	–	–	2,177–2,617	–	–
Programmer I	1.6	2	2	1,755–2,278	54,439	54,661
Sr DP Techn	0.8	1	1	1,824–2,177	24,738	25,924
Sr Computer Operator	0.4	–	–	1,824–2,177	–	–
Mgt Services Techn	1	1	1	1,554–2,086	22,932	23,880
Office Techn-Typing	0.4	1	1	1,628–2,079	19,851	20,612
Key Data Supvr I	0.6	1	1	1,691–1,994	20,292	21,060
Computer Operator	2	3	3	1,545–1,900	65,847	67,238
DP Techn	2.2	2	2	1,545–1,900	45,600	45,600
Office Asst II-Typing	0.6	–	–	1,406–1,833	–	–
Key Data Operator	2.9	3	3	1,329–1,755	59,390	59,960

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Limited Exam-appt Prog Candidate	1	1	1	0	18,540	19,272
Overtime	–	–	–	(7,269)	12,450	12,450
Totals	40.4	43	43	$1,346,721	$1,468,540	$1,490,176
Reporting Unit:						
Chief Hearing Reporter	1	1	1	3,551–4,292	51,504	51,504
Hearing Reporter	7.4	8	8	2,943–3,551	336,778	338,648
Supvng Hearing Transcriber-Typist	1	1	1	1,907–2,267	27,204	27,204
Hearing Transcriber-Typist	8	8	8	1,628–1,912	183,552	183,552
Overtime	–	–	–	(179,332)	360,481	360,481
Totals	17.4	18	18	$745,201	$959,519	$961,389
Totals, Management Services Division	124.3	133.5	133.5	$3,878,749	$4,389,004	$4,430,391
Strategic Planning						
C.E.A. III	1	1	1	5,095–5,607	64,926	67,284
Prog and Proj Supvr	0.6	1	1	3,906–4,715	56,580	56,580
Reg Prog Spec III-Policy	1.4	2	2	3,807–4,601	97,528	102,236
Reg Prog Spec II-Policy	1.2	1	1	3,464–4,187	49,850	50,244
Reg Prog Spec I-Policy	2.1	3	3	3,154–3,807	121,686	125,366
Reg Prog Spec I-Econ	0.1	1	1	3,154–3,807	38,001	39,841
Reg Analyst II	2	2	2	2,872–3,464	72,562	76,032
Exec Secty I	0.2	1	1	1,863–2,217	22,602	23,586
Secty	0.8	–	–	1,658–1,951	–	–
Word Processing Techn	1	–	–	1,406–1,755	–	–
Totals, Strategic Planning	10.4	12	12	$416,528	$523,735	$541,169
Division Of Ratepayer Advocates						
Administration:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
Asst Director	2.7	3	3	5,095–5,607	201,722	201,852
Adm Asst II	1	1	1	2,740–3,307	39,684	39,684
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Sr Word Processing Techn	2	2	2	1,691–1,994	47,856	47,856
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Word Processing Techn	3.2	4	4	1,406–1,755	84,240	84,240
Totals	13	14	14	$474,312	$516,998	$517,128
Fuels:						
Prog Mgr	0.7	1	1	4,747–5,220	61,911	62,640
Prog and Proj Supvr	3.4	4	4	3,906–4,715	217,942	220,271
Sr Utilities Engr	4	4	4	3,558–4,293	202,407	205,670
Reg Prog Spec II-Econ	3	3	3	3,464–4,187	144,084	146,172
Reg Prog Spec I-Policy	0.1	–	–	3,154–3,807	–	–
Assoc Utilities Engr	3	3	3	3,091–3,726	126,516	128,280
Reg Analyst II	5.6	5	5	2,872–3,464	193,681	198,985
Asst Utilities Engr	0.8	–	–	2,622–3,161	–	–
Reg Analyst I	0.9	1	1	1,829–2,872	29,738	31,164
Jr Utilities Engr	0.9	2	2	2,291–2,633	56,104	58,812
Prog Techn III-Public Utilities	1	1	1	1,822–2,160	21,864	22,884
Secty	1	1	1	1,658–1,951	23,412	23,412
Word Processing Techn	0.8	1	1	1,406–1,755	16,872	17,508
Totals	25.2	26	26	$1,048,317	$1,094,531	$1,115,798
Energy Rate Design And Economics:						
Prog Mgr	0.7	1	1	4,747–5,220	60,168	62,196
Prog and Proj Supvr	3.6	3	3	3,906–4,715	161,362	163,691
Reg Prog Spec III-Econ	2	2	2	3,807–4,601	108,712	110,424
Reg Prog Spec II-Econ	2.9	3	3	3,464–4,187	145,650	147,819
Reg Prog Spec II-Policy	0.4	1	1	3,464–4,187	41,568	43,596
Reg Prog Spec I-Econ	5.3	5	5	3,154–3,807	208,188	216,012
Reg Analyst II	5.8	7	7	2,872–3,464	261,474	271,535
Reg Analyst I	1.3	1	1	1,829–2,872	25,518	26,184
Prog Techn III-Public Utilities	1.8	1	1	1,822–2,160	25,920	25,920
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1.2	1	1	1,628–2,079	21,918	22,865
Office Asst II-Typing	0.5	–	–	1,406–1,833	–	–
Steno	–	1	1	1,380–1,720	20,640	20,640
Totals	26.5	27	27	$1,044,060	$1,106,150	$1,135,914
Energy Resources:						
Prog Mgr	1	1	1	4,747–5,220	62,640	62,640
Prog and Proj Supvr	2.7	3	3	3,906–4,715	169,740	169,740
Reg Prog Spec III-Econ	1	1	1	3,807–4,601	55,212	55,212
Sr Utilities Engr	3	4	4	3,558–4,293	197,244	199,260
Reg Prog Spec II-Policy	1	1	1	3,464–4,187	50,244	50,244
Reg Prog Spec II-Econ	3.9	4	4	3,464–4,187	189,996	193,740
Reg Prog Spec I-Econ	1.4	2	1	3,154–3,807	81,566	42,582
Reg Prog Spec I-Policy	0.5	–	–	3,154–3,807	–	–
Assoc Utilities Engr	2	2	2	3,091–3,726	85,273	87,243
Reg Analyst II	4.6	4	2	2,872–3,464	151,259	75,410
Asst Utilities Engr	0.7	1	1	2,622–3,161	32,464	34,004
Reg Analyst I	3.4	5	4	1,829–2,872	133,439	114,782
Jr Utilities Engr	1.2	1	1	2,291–2,633	28,724	30,090

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Prog Techn III-Public Utilities	1	2	2	1,822–2,160	47,685	48,804
Office Techn-Typing	1	1	1	1,628–2,079	22,494	22,944
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	28.7	33	29	$1,163,769	$1,324,114	$1,203,387
Energy Operational Costs:						
Prog Mgr	1	1	1	4,747–5,220	61,911	62,640
Prog and Proj Supvr	1.4	2	2	3,906–4,715	112,180	113,160
Sr Utilities Engr	4.8	6	6	3,558–4,293	294,192	298,408
Reg Prog Spec II-Policy	0.9	1	1	3,464–4,187	45,510	47,697
Reg Prog Spec I-Econ	1	1	1	3,154–3,807	45,684	45,684
Assoc Utilities Engr	0.8	1	1	3,091–3,726	44,712	44,712
Reg Analyst II	2	3	3	2,872–3,464	108,587	113,817
Asst Utilities Engr	0.6	1	1	2,622–3,161	32,464	34,004
Jr Utilities Engr	1.3	1	1	2,291–2,633	28,724	30,090
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	14.8	18	18	$643,374	$797,376	$813,624
Telecommunications Operational Cost:						
Prog Mgr	1	1	1	4,747–5,220	62,640	62,640
Prog and Proj Supvr	2	3	3	3,906–4,715	168,320	169,740
Reg Prog Spec III-Finance	0.8	1	1	3,807–4,601	54,784	55,212
Sr Utilities Engr	3.8	4	4	3,558–4,293	202,180	204,488
Reg Prog Spec II-Econ	0.9	1	1	3,464–4,187	50,244	50,244
Reg Prog Spec I-Econ	2	2	2	3,154–3,807	91,368	91,368
Assoc Utilities Engr	1.9	2	2	3,091–3,726	85,923	87,912
Reg Analyst II	1	1	1	2,872–3,464	36,418	38,154
Asst Utilities Engr	1.3	2	2	2,622–3,161	69,228	71,936
Jr Utilities Engr	1.3	1	1	2,291–2,633	28,724	30,090
Secty	0.4	1	1	1,658–1,951	20,144	20,940
Office Asst II-Typing	1	1	1	1,406–1,833	19,292	19,536
Word Processing Techn	0.2	–	–	1,406–1,755	–	–
Steno	0.3	–	–	1,380–1,720	–	–
Totals	17.9	20	20	$757,350	$889,265	$902,260
Telecommunications Rate Design:						
Prog Mgr	0.7	1	1	4,747–5,220	61,911	62,640
Prog and Proj Supvr	1.7	2	2	3,906–4,715	103,802	107,111
Sr Utilities Engr	2.8	3	3	3,558–4,293	148,464	150,664
Reg Prog Spec II-Policy	0.3	1	1	3,464–4,187	41,568	43,596
Reg Prog Spec I-Econ	1	1	1	3,154–3,807	45,684	45,684
Reg Analyst II	3.1	4	4	2,872–3,464	151,031	158,341
Asst Utilities Engr	0.7	–	–	2,622–3,161	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	11.3	13	13	$483,196	$575,404	$590,980
Energy Branch Auditing:						
Prin Financial Examiner	1	1	1	4,216–4,634	55,608	55,608
Financial Examiner IV	4	4	4	3,464–4,187	197,514	199,794
Reg Prog Spec I-Econ	0.8	1	1	3,154–3,807	41,097	43,089
Financial Examiner III	8.1	8	8	2,872–3,464	310,063	320,446
Financial Examiner II	1.3	1	1	2,384–2,872	29,851	31,284
Reg Analyst I	–	1	1	1,829–2,872	28,721	30,084
Auditor I	0.8	1	1	1,755–2,086	22,440	23,406
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Asst II-Typing	0.6	–	–	1,406–1,833	–	–
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals	17.6	19	19	$661,327	$724,372	$743,347
Telecomm Investigation and Research Branch:						
Prog and Proj Supvr	0.4	1	1	3,906–4,715	51,308	53,804
Prin Financial Examiner	1	1	1	4,216–4,634	55,608	55,608
Financial Examiner IV	2.5	4	4	3,464–4,187	176,638	182,772
Reg Prog Spec II-Econ	0.1	1	1	3,464–4,187	41,568	43,596
Reg Analyst II	1	1	1	2,872–3,464	41,568	41,568
Financial Examiner III	7	7	7	2,872–3,464	261,370	269,950
Financial Examiner II	1.6	1	1	2,384–2,872	29,851	31,284
Reg Analyst I	1.1	2	2	1,829–2,872	50,638	52,975
Auditor I	1	1	1	1,755–2,086	21,948	21,948
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	16.7	20	20	$602,894	$753,441	$776,449
Special Economics:						
Prog and Proj Supvr	0.9	1	1	3,906–4,715	56,580	56,580
Reg Prog Spec II-Econ	0.5	1	1	3,464–4,187	41,568	43,596
Reg Prog Spec I-Econ	2.4	2	2	3,154–3,807	83,196	87,216
Reg Analyst II	0.3	1	1	2,872–3,464	35,159	36,847
Reg Analyst I	3.8	3	3	1,829–2,872	76,624	80,176
Totals	7.9	8	8	$271,285	$293,127	$304,415
Rate Of Return, Tax And LA Auditing:						
Prin Financial Examiner	1	1	1	4,216–4,634	55,608	55,608
Financial Examiner IV	2	2	2	3,464–4,187	100,488	100,488
Reg Prog Spec II-Finance	0.8	1	1	3,464–4,187	41,568	43,596
Reg Prog Spec I-Finance	1	1	1	3,154–3,807	45,684	45,684
Reg Analyst II	2.8	4	4	2,872–3,464	155,735	160,372
Financial Examiner III	2.4	2	2	2,872–3,464	80,640	82,508

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Prog Techn III-Public Utilities	1	1	1	1,822–2,160	25,920	25,920
Secty	1	1	1	1,658–1,951	23,412	23,412
Totals	12	13	13	$481,385	$529,055	$537,588
Totals, Division Of Ratepayer Advocates	191.6	211	207	$7,631,269	$8,603,833	$8,640,890
Legal Division						
Gen Counsel	1	1	1	6,817	81,804	81,804
Asst Chief Counsel	3.1	4	4	5,908–6,500	306,919	310,485
Counsel IV	14.2	16	16	5,084–6,155	1,164,775	1,177,578
Counsel III	14.3	15	15	4,601–5,567	923,422	949,852
Counsel II	5	5	5	3,952–4,779	253,215	265,208
Counsel I	1.1	4	4	3,548–4,290	182,132	188,477
Adm Asst II	1	1	1	2,740–3,307	39,684	39,684
Legal Counsel	1.9	2	2	2,557–3,231	62,980	65,982
Legal Support Supvr I	0.9	1	1	2,027–2,659	30,480	30,480
Graduate Legal Asst	0.6	–	–	2,329–2,557	–	–
Legal Documents Examiner	1	1	1	2,070–2,486	29,832	29,832
Legal Secty	1	1	1	1,945–2,319	27,828	27,828
Sr Steno-Legal	0.4	1	1	1,597–2,319	19,530	20,268
Sr Typist-Legal	8.7	9	9	1,597–2,319	245,411	246,942
Office Techn-Gen	1	1	1	1,628–2,079	21,216	22,154
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Office Asst II-Gen	0.2	1	1	1,406–1,755	16,978	17,612
Office Asst I-Gen	0.6	–	–	1,279–1,473	–	–
Totals, Legal Division	56.1	63	63	$2,968,033	$3,406,206	$3,474,186
Administrative Law Judge Division						
Chief Adm Law Judge	1	1	1	5,765–6,343	76,116	76,116
Asst Chief Adm Law Judge	3	3	3	5,634–6,197	223,006	223,092
Adm Law Judge II	25.9	29.5	30.5	4,943–5,981	2,044,683	2,136,585
Adm Law Judge I	0.8	2	2	4,713–5,701	118,804	124,614
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	37,133	38,919
Legal Counsel	0.3	1	–	2,557–3,231	38,772	–
Staff Services Analyst-Gen	0.9	1	1	1,755–2,740	31,650	32,880
Legal Support Supvr I	1	1	1	2,027–2,659	30,480	30,480
Legal Asst	0.1	1	1	2,009–2,418	29,016	29,016
Office Services Supvr II-Gen	2	2	2	1,822–2,371	51,030	51,840
Sr Steno-Legal	1	1	1	1,597–2,319	27,828	27,828
Sr Typist-Legal	12.8	14	14	1,597–2,319	379,101	381,012
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	1	1	1	1,628–2,079	20,676	21,528
Office Techn-Typing	3.6	4	4	1,628–2,079	84,364	86,844
Office Asst II-Typing	5.9	6	6	1,406–1,833	112,277	114,398
Office Asst II-Gen	2	2	2	1,406–1,755	39,072	39,072
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals, Administrative Law Judge Division	63.3	72.5	72.5	$2,919,862	$3,383,086	$3,453,860
Comm Advisory and Compliance Division						
Telecommunications:						
Prog Mgr	0.7	1	1	4,747–5,220	61,911	62,640
Prog and Proj Supvr	1.6	2	2	3,906–4,715	113,160	113,160
Sr Utilities Engr	2.8	3	3	3,558–4,293	149,544	151,804
Assoc Utilities Engr	1.7	3	3	3,091–3,726	120,072	123,664
Reg Analyst II	2.7	3	3	2,872–3,464	117,878	119,554
Asst Utilities Engr	3.4	4	4	2,622–3,161	130,616	136,812
Asst Engrng Spec-Utilities	0.1	–	–	2,622–3,161	–	–
Reg Analyst I	3.3	3	3	1,829–2,872	93,952	95,153
Jr Utilities Engr	1.9	1	1	2,291–2,633	28,724	30,090
Office Techn-Typing	1	2	2	1,628–2,079	39,828	41,352
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	–	–	1,406–1,833	–	–
Office Asst I-Typing	–	–	–	1,323–1,522	–	–
Totals	21.2	23	23	$754,887	$879,097	$897,641
Service And Safety:						
Prog Mgr	1	1	1	4,747–5,220	62,640	62,640
Prog and Proj Supvr	0.9	1	1	3,906–4,715	56,580	56,580
Sr Utilities Engr	3	3	3	3,558–4,293	152,381	154,548
Assoc Utilities Engr	6.3	8	8	3,091–3,726	341,280	345,984
Reg Analyst II	1	1	1	2,872–3,464	41,568	41,568
Asst Utilities Engr	3	3	3	2,622–3,161	111,906	113,650
Asst Engrng Spec-Utilities	0.9	1	1	2,622–3,161	32,964	34,524
Reg Analyst I	0.1	1	1	1,829–2,872	31,527	32,880
Jr Utilities Engr	0.1	1	1	2,291–2,633	27,716	29,064
Office Techn-Typing	0.8	1	1	1,628–2,079	22,786	22,944
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	0.2	–	–	1,406–1,755	–	–
Totals	19.3	23	23	$767,953	$924,296	$937,330

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Water Utilities:						
Prog Mgr	1	1	1	4,747–5,220	62,640	62,640
Prog and Proj Supvr	3.8	4	4	3,906–4,715	225,900	226,320
Sr Utilities Engr	7.5	8	8	3,558–4,293	388,810	397,535
Assoc Utilities Engr	13.2	17	17	3,091–3,726	725,008	734,004
Asst Utilities Engr	5.6	7	7	2,622–3,161	238,061	246,996
Asst Engrng Spec-Utilities	1.3	1	1	2,622–3,161	34,800	36,472
Reg Analyst I	–	–	–	1,829–2,872	–	–
Jr Utilities Engr	1.6	2	2	2,291–2,633	56,216	58,926
Prog Techn III-Public Utilities	0.9	–	–	1,822–2,160	–	–
Office Techn-Typing	3.1	4	4	1,628–2,079	84,485	86,792
Secty	0.3	1	1	1,658–1,951	21,648	22,572
Office Asst II-Typing	1.1	1	1	1,406–1,833	19,536	19,536
Steno	0.5	–	–	1,380–1,720	–	–
Totals	39.9	46	46	$1,614,634	$1,857,104	$1,891,793
Energy:						
Prog Mgr	0.7	1	1	4,747–5,220	62,640	62,640
Prog and Proj Supvr	2.4	2	2	3,906–4,715	113,160	113,160
Sr Utilities Engr	3.9	4	4	3,558–4,293	206,064	206,064
Reg Prog Spec I-Econ	1	2	2	3,154–3,807	83,532	85,368
Assoc Utilities Engr	2	2	2	3,091–3,726	89,424	89,424
Reg Analyst II	2.2	3	3	2,872–3,464	117,600	119,268
Asst Utilities Engr	1	1	1	2,622–3,161	36,042	37,786
Jr Utilities Engr	–	1	1	2,291–2,633	27,492	28,836
Prog Techn III-Public Utilities	1	1	1	1,822–2,160	25,920	25,920
Office Techn-Typing	2.1	2	2	1,628–2,079	43,812	44,706
Steno	0.8	1	1	1,380–1,720	20,640	20,640
Totals	17.1	20	20	$717,105	$826,326	$833,812
Auditing And Compliance:						
Prog and Proj Supvr	–	1	–	3,906–4,715	46,872	–
Prin Financial Examiner	0.8	1	1	4,216–4,634	54,960	55,608
Financial Examiner IV	2.1	4	3	3,464–4,187	186,696	147,270
Financial Examiner III	7.9	10	8	2,872–3,464	393,070	329,561
Financial Examiner II	1	1	1	2,384–2,872	30,444	31,896
Mgt Services Techn	1	1	1	1,554–2,086	24,552	25,032
Office Techn-Gen	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Overtime	–	–	–	(4,046)	25,410	25,410
Totals	14.8	20	16	$546,599	$807,892	$660,665
Administration:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
Asst Director	1.4	2	2	5,095–5,607	128,424	131,424
Asst Director-Finance	1	1	1	4,860–5,345	64,140	64,140
Staff Services Mgr I	0.8	1	1	3,011–3,633	43,596	43,596
Adm Asst II	1	1	1	2,740–3,307	39,225	39,684
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Secty	1.8	2	2	1,658–1,951	45,955	46,824
Totals	8	9	9	$360,983	$418,480	$422,808
Advisory:						
Prog and Proj Supvr	1	1	1	3,906–4,715	56,580	56,580
Reg Prog Spec III-Econ	1	1	1	3,807–4,601	55,212	55,212
Sr Utilities Engr	2	2	2	3,558–4,293	103,032	103,032
Reg Prog Spec II-Econ	0.8	1	1	3,464–4,187	46,233	48,471
Reg Prog Spec I-Econ	0.1	–	–	3,154–3,807	–	–
Assoc Utilities Engr	0.8	2	2	3,091–3,726	74,184	77,712
Reg Analyst II	1.8	3	3	2,872–3,464	114,289	117,793
Reg Analyst I	0.6	–	–	1,829–2,872	–	–
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Totals	9.1	11	11	$380,508	$472,474	$481,744
Accounting And Financial:						
Prin Financial Examiner	1	1	1	4,216–4,634	55,608	55,608
Financial Examiner IV	1.7	2	2	3,464–4,187	91,812	93,840
Financial Examiner III	3.7	4	4	2,872–3,464	158,354	161,938
Financial Examiner II	0.1	–	–	2,384–2,872	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	7.5	8	8	$302,292	$328,718	$334,330
Totals, Comm Advisory and Compliance Division	136.9	160	156	$5,444,961	$6,514,387	$6,460,123
Transportation Division						
Administration:						
C.E.A. IV	0.8	1	1	5,345–5,878	64,140	67,284
Asst Div Chief	2	2	2	5,095–5,607	134,568	134,568
Reg Analyst II	0.1	–	–	2,872–3,464	–	–
Assoc Govtl Prog Analyst	0.3	1	1	2,740–3,307	39,684	39,684
Assoc Transp Rate Expert	0.5	–	–	2,740–3,307	–	–
Reg Analyst I	0.1	–	–	1,829–2,872	–	–
Office Services Supvr III-Gen	1	1	1	2,070–2,486	27,620	28,912
Office Services Supvr II-Gen	2	2	2	1,822–2,371	51,840	51,840
Exec Secty I	1	1	1	1,863–2,217	26,337	26,604
Prog Techn III-Public Utilities	1	1	1	1,822–2,160	25,920	25,920

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sr Acct Clerk	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Typing	1.9	1	1	1,628–2,079	22,944	22,944
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,944	22,944
Office Techn-Gen	2.1	4	4	1,628–2,079	84,911	86,984
Sr Word Processing Techn	0.1	–	–	1,691–1,994	–	–
Secty	2	2	2	1,658–1,951	46,824	46,824
Office Asst II-Typing	6.4	5	5	1,406–1,833	89,912	93,206
Office Asst II-Gen	0.1	1	1	1,406–1,755	17,612	18,244
Word Processing Techn	5.6	6	6	1,406–1,755	123,384	124,470
Office Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Office Asst I-Gen	0.4	–	–	1,279–1,473	–	–
Totals	29.4	31	31	$769,474	$817,718	$830,064
Motor Carrier Planning and Policy:						
Prin Transp	1.3	1	1	4,747–5,220	62,640	62,640
Supvng Transp Engr	0.8	1	1	3,906–4,715	46,872	49,152
Supvng Transp Rate Expert	1.6	2	2	3,633–4,387	102,100	104,488
Sr Transp Engr	1.9	2	2	3,558–4,293	94,212	96,228
Sr Transp Rate Expert	2.8	3	3	3,154–3,807	133,950	136,008
Assoc Transp Engr	2	2	2	3,091–3,726	89,424	89,424
Reg Analyst II	2.4	3	3	2,872–3,464	109,571	114,819
Assoc Transp Rate Expert	5.1	5	5	2,740–3,307	190,204	193,604
Asst Transp Engr	2.2	3	3	2,622–3,161	107,578	109,088
Reg Analyst I	3.4	5	5	1,829–2,872	141,390	148,140
Transp Analyst	4	4	4	1,755–2,740	129,597	131,151
Jr Utilities Engr	0.8	–	–	2,291–2,633	–	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Totals	29.3	32	32	$1,117,875	$1,230,482	$1,257,686
Tariff And License Branch:						
Prin Transp	1	1	1	4,747–5,220	62,640	62,640
Supvng Transp Rate Expert	1	1	1	3,633–4,387	52,644	52,644
Supvng Transp Rep	1	1	1	3,633–4,387	52,644	52,644
Sr Transp Rep	1.8	2	2	3,154–3,807	81,945	85,525
Sr Transp Rate Expert	3	3	3	3,154–3,807	135,312	137,052
Assoc Transp Rate Expert	10	11	11	2,740–3,307	413,191	423,401
Assoc Transp Rep	1	1	1	2,740–3,307	39,684	39,684
Transp Analyst	13.5	14	14	1,755–2,740	397,292	408,081
Office Services Supvr III-Gen	1.3	2	2	2,070–2,486	59,664	59,664
Office Services Supvr II-Gen	2.5	2	2	1,822–2,371	51,192	51,840
Prog Techn III-Public Utilities	1.9	4	4	1,822–2,160	102,028	103,032
Mgt Services Techn	0.7	1	1	1,554–2,086	18,648	19,368
Sr Acct Clerk	0.2	1	1	1,628–2,079	19,662	20,420
Office Services Supvr I-Typing	0.1	–	–	1,628–2,079	–	–
Office Techn-Gen	2.1	4	4	1,628–2,079	81,930	84,204
Office Techn-Typing	5.6	6	6	1,628–2,079	129,916	133,442
Office Services Supvr I-Gen	1.8	1	1	1,628–2,079	22,944	22,944
Secty	1	1	1	1,658–1,951	22,701	23,412
Office Asst II-Typing	12.1	12	12	1,406–1,833	202,974	207,534
Acct Clerk II	6	6	6	1,459–1,833	119,280	119,928
Prog Techn I-Public Utilities	0.2	1	1	1,511–1,755	18,987	19,725
Office Asst II-Gen	5.4	5	5	1,406–1,755	96,276	96,948
Office Asst I-Typing	–	3	3	1,323–1,522	48,402	50,076
Office Asst I-Gen	1.3	2	2	1,279–1,473	31,718	32,816
Overtime	–	–	–	(91,616)	59,406	59,406
Totals	74.5	85	85	$2,106,582	$2,321,080	$2,366,430
Compliance And Enforcement Branch:						
Prin Transp	1	1	1	4,747–5,220	62,640	62,640
Supvng Transp Rep	1.9	2	2	3,633–4,387	102,691	105,088
Sr Transp Rep	8.3	9	9	3,154–3,807	409,416	411,156
Sr Transp Rate Expert	0.3	1	1	3,154–3,807	40,155	42,075
Assoc Transp Rate Expert	3.3	4	4	2,740–3,307	151,014	153,516
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Assoc Transp Rep	33.4	38	38	2,740–3,307	1,431,826	1,460,458
Reg Analyst I	0.2	–	–	1,829–2,872	–	–
Transp Analyst	29.7	34	34	1,755–2,740	992,087	1,016,587
Mgt Services Techn	1	1	1	1,554–2,086	25,632	25,632
Office Techn-Gen	0.9	–	–	1,628–2,079	–	–
Office Techn-Typing	4	1	1	1,628–2,079	22,944	22,944
Secty	3	3	3	1,658–1,951	70,236	70,236
Prog Techn II-Public Utilities	11.7	15	15	1,628–1,912	338,108	342,316
Office Asst II-Typing	5.1	5	5	1,406–1,833	97,387	97,762
Steno	0.2	1	1	1,380–1,720	20,640	20,640
Totals	105	116	116	$3,353,033	$3,804,460	$3,870,734
Rail Transit Planning and Policy:						
Prin Transp	1	1	1	4,747–5,220	62,640	62,640
Supvng Transp Engr	2.3	3	3	3,906–4,715	169,740	169,740
Sr Transp Engr	5.3	6	6	3,558–4,293	309,096	309,096
Sr Elec Engr	1	1	1	3,558–4,293	51,516	51,516
Sr Reliability and Quality Engr	1	1	1	3,558–4,293	51,516	51,516
Sr Transit Computer Control Spec	0.7	2	2	3,558–4,293	86,736	90,864
Sr Transp Operations Supvr	1	1	1	3,388–4,089	49,068	49,068
Assoc Transp Engr	2	2	2	3,091–3,726	85,118	87,078
Assoc Transp Operations Supvr	1.3	1	1	2,943–3,548	42,576	42,576
Reg Analyst II	1.7	3	3	2,872–3,464	73,698	77,236
Asst Transp Engr	2	3	3	2,622–3,161	107,328	108,828

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Asst Engrng Spec-Utilities	0.8	1	1	2,622–3,161	32,589	34,134
Reg Analyst I	0.1	–	–	1,829–2,872	–	–
Transp Analyst	2	2	2	1,755–2,740	65,760	65,760
Research Analyst I-Gen	0.7	–	–	1,755–2,740	–	–
Jr Utilities Engr	1.4	3	3	2,291–2,633	84,492	88,560
Office Techn-Typing	0.2	1	1	1,628–2,079	20,262	21,020
Secty	1	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Totals	26.3	32	32	$1,105,769	$1,315,547	$1,333,044
Railroad Operations And Safety Branch:						
Prin Transp	1	1	1	4,747–5,220	62,640	62,640
Supvng Transp Engr	1.7	1	1	3,906–4,715	56,580	56,580
Supvr-Operations and Safety	0.7	1	1	3,901–4,713	48,316	50,676
Sr Transp Engr	2.7	2	2	3,558–4,293	103,032	103,032
Sr Transp Operations Supvr	3	3	3	3,388–4,089	147,204	147,204
Assoc Transp Engr	5.7	6	6	3,091–3,726	260,652	262,416
Assoc Transp Operations Supvr	6.5	7	7	2,943–3,548	283,641	289,056
Assoc Railroad Track Insp	1	1	1	2,943–3,548	42,576	42,576
Assoc Railroad Equipt Insp	1	1	1	2,943–3,548	42,576	42,576
Asst Transp Engr	1.1	1	–	2,622–3,161	35,766	–
Asst Transp Operations Supvr	0.6	–	–	2,443–2,943	–	–
Jr Utilities Engr	0.9	1	–	2,291–2,633	28,724	–
Office Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Secty	0.8	1	1	1,658–1,951	23,412	23,412
Office Asst II-Typing	1	1	1	1,406–1,833	20,292	20,292
Steno	1	1	1	1,380–1,720	20,640	20,640
Totals	29.7	29	27	$1,210,885	$1,198,995	$1,144,044
Totals, Transportation Division	294.2	325	323	$9,663,618	$10,688,282	$10,802,002
TOTALS, AUTHORIZED POSITIONS	975.2	1,067	1,057	$36,556,483	$40,917,376	$41,257,772
Regular/Ongoing Positions	*953.6*	*1,060*	*1,050*	*35,519,587*	*40,196,581*	*40,536,977*
Temporary Help	*21.6*	*7*	*7*	*727,802*	*248,714*	*248,714*
Overtime	–	–	–	*309,094*	*472,081*	*472,081*

8700 BOARD OF CONTROL

Administration						
Exec Off	1	1	1	$5,634	$67,608	$67,608
Staff Counsel	–	1	1	2,557–4,779	30,684	35,316
CEA I	–	1	1	4,216–4,634	50,592	53,016
Sr Mgmt Auditor	–	1	1	3,307–3,990	39,684	41,568
Staff Svcs Mgr II—Sup	–	1	1	3,307–3,990	39,684	41,568
Staff Svcs Mgr I	–	1	1	3,011–3,633	43,596	43,596
DP Mgr I	0.5	1	1	3,011–3,633	37,133	38,919
Assoc Mgt Auditor	–	1	1	2,740–3,307	32,880	34,464
Assoc Govtl Prog Analyst	–	2	2	2,740–3,307	65,760	68,928
Assoc Mgt Analyst	–	1	1	2,740–3,307	32,880	34,464
Assoc Personnel Analyst	–	1	1	2,740–3,307	39,684	39,684
Assoc Prog Analyst	–	1	1	2,740–3,307	32,880	34,464
Staff Services Analyst-Gen	1.8	2	2	1,755–2,740	58,805	61,611
Exec Secretary II	0.1	1	1	2,027–2,426	29,112	29,112
Personnel Asst I	–	1	1	1,562–2,160	18,744	21,864
Office Techn-Gen	0.8	1	1	1,628–2,079	21,216	22,080
Office Techn-Typing	0.4	1	1	1,628–2,079	22,944	22,944
Secretary	–	1	1	1,658–1,951	23,412	23,412
DP Techn	0.6	1	1	1,545–1,900	21,564	22,376
Office Asst II-Typing	0.2	1	1	1,406–1,833	16,872	17,508
Office Asst II-Gen	0.2	–	–	1,406–1,755	–	–
Word Processing Techn	1.3	2	2	1,406–1,755	37,080	38,322
Board Member	–	–	–	100/Day	4,800	4,800
Overtime	–	–	–	(4,637)	–	–
Totals	6.9	24	24	$144,161	$767,614	$797,624
Victims Of Crime:						
C.E.A. II	0.3	1	1	4,634–5,095	59,025	61,140
C.E.A. I	0.5	–	–	4,216–4,634	–	–
Staff Services Mgr II-Supvry	0.4	1	1	3,307–3,990	47,880	47,880
Staff Services Mgr I	2.6	5	5	3,011–3,633	208,488	212,232
Assoc Govtl Prog Analyst	6.8	7	7	2,740–3,307	274,073	276,105
Assoc Programmer Analyst-Spec	0.3	1	1	2,740–3,307	33,672	35,298
Office Services Mgr I	0.3	1	1	2,450–2,947	29,856	31,248
Staff Services Analyst-Gen [1]	7.6	15.7	8	1,755–2,740	430,848	250,970
Staff Svcs Mgt Auditor	–	1	1	1,755–2,740	27,760	29,060
Claims Supvr-Victims Of Crime Prog [2]	5.6	11	10	2,177–2,617	320,991	298,386
Sr Claims Spec-Victim Of Crime Prog	2.8	15	10	1,984–2,384	393,882	277,800
Office Services Supvr II-Gen	1.9	2	2	1,822–2,371	50,256	51,300
Claims Spec-Victims Of Crime Prog	51.4	72	46	1,614–2,177	1,599,620	1,104,742
Graduate Student Asst	0.7	–	–	1,389–2,103	–	–
Office Services Supvr I-Typing	1.3	2	2	1,628–2,079	42,480	43,236
Office Techn-Gen	3	6	6	1,628–2,079	126,279	130,476
Office Techn-Typing	1	1	1	1,628–2,079	20,484	21,294
Office Services Supvr I-Gen	0.4	–	–	1,628–2,079	–	–
Sr Word Processing Techn	0.2	–	–	1,691–1,994	–	–

8700 BOARD OF CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Secretary	0.5	1	1	1,658–1,951	19,896	20,640
Stock Clerk	0.3	1	1	1,493–1,900	20,061	20,739
Office Asst II-Typing	4	21	15	1,406–1,833	354,988	252,754
Office Asst II-Gen	6.1	7	7	1,406–1,755	127,127	130,312
Key Data Operator	–	3	3	1,329–1,755	48,690	50,400
Word Processing Techn [3]	11.1	9	–	1,406–1,755	176,008	–
Office Asst I-Typing	0.4	–	–	1,323–1,522	–	–
Student Asst	0.2	2	1	1,125–1,498	27,000	13,500
Office Asst I-Gen	2	2	2	1,279–1,473	31,674	32,766
Asst Clerk	0.6	1	1	1,142–1,308	14,064	14,553
Seasonal Clerk	0.2	1	1	1,094–1,251	13,128	13,128
Temporary Help	0.3	0.3	0.3	(7,298)	3,000	3,000
Overtime	–	–	–	(313,946)	100,000	–
Totals	112.8	190	134.3	$3,257,379	$4,601,230	$3,422,959
Governmental Claims:						
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Svcs Mgr I	–	1	1	3,011–3,633	36,132	37,848
Assoc Govtl Prog Analyst	3.2	4.5	4.5	2,740–3,307	161,832	165,806
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	30,324	31,773
Office Services Supvr II-Gen	1	1	1	1,822–2,371	24,013	25,029
Mgt Services Techn	2.7	3	3	1,554–2,086	74,752	75,096
Office Techn-Typing	1.7	2	2	1,628–2,079	42,480	43,236
Office Services Supvr I-Typing	1	1	1	1,628–2,079	22,786	22,944
Word Processing Techn	2.6	4	4	1,406–1,755	76,948	79,093
Office Asst II-Gen	2.4	1	1	1,406–1,755	18,244	18,926
Office Asst I-Gen	0.9	3	3	1,279–1,473	49,166	50,392
Seasonal Clerk	0.4	–	–	1,094–1,251	–	–
Limited Exam-appt Prog Candidate	0.3	1	1	–	16,872	16,872
Temporary Help	0.1	–	–	(3,300)	–	–
Overtime	–	–	–	(7,173)	37,000	11,000
Totals	18.1	23.5	23.5	$392,842	$638,777	$626,243
Hazardous Substance Claims:						
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Totals	1	1	1	$34,881	$39,684	$39,684
TOTALS, AUTHORIZED POSITIONS	138.8	238.5	182.8	$3,839,263	$6,047,305	$4,886,510
Regular/Ongoing Positions	*138.4*	*238.2*	*182.5*	*3,498,109*	*5,907,305*	*4,872,510*
Temporary Help	*0.4*	*0.3*	*0.3*	*15,398*	*3,000*	*3,000*
Overtime	–	–	–	*325,756*	*137,000*	*11,000*

[1] 8.7 positions limited term through 6-30-89.
[2] 3 positions limited term through 6-30-89.
[3] 15 positions limited term through 6-30-89.

8730 COMMISSION ON STATE FINANCE

Administration						
Exec Secretary	0.9	1	1	$5,634	$67,608	$67,608
C.E.A. I	2	2	2	4,216–4,634	111,216	111,216
Financial Forecasting Analyst	1	1	1	3,307–3,990	47,880	47,880
Assoc Treasury Prog Officer	0.2	1	1	2,740–3,307	33,012	34,603
Staff Services Analyst-Gen	1.6	2	2	1,755–2,740	60,016	60,216
Secty	0.5	1	1	1,658–1,951	20,578	21,465
Sr Steno	0.4	–	–	1,658–1,951	–	–
Overtime	–	–	–	(5,298)	5,447	5,447
TOTALS, AUTHORIZED POSITIONS	6.6	8	8	$297,130	$345,757	$348,435
Regular/Ongoing Positions	*6.6*	*8*	*8*	*291,832*	*340,310*	*342,988*
Overtime	–	–	–	*5,298*	*5,447*	*5,447*

8780 COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

Exec Director	1	1	1	$5,756	$69,076	$69,076
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Secty	1	1	1	1,658–1,951	23,412	23,412
Word Processing Techn	0.4	1	1	1,406–1,755	16,872	16,872
Temporary Help	1	1	1	(20,001)	17,626	17,626
TOTALS, AUTHORIZED POSITIONS	6.4	7	7	$230,714	$241,502	$241,502
Regular/Ongoing Positions	*5.4*	*6*	*6*	*$210,713*	*$223,876*	*$223,876*
Temporary Help	*1*	*1*	*1*	*20,001*	*17,626*	*17,626*

8820 COMMISSION ON THE STATUS OF WOMEN

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administration						
Commissioners (9)	–	–	–	$100/day	$10,800	$10,800
Exec Director	1	1	1	4,438	53,256	53,256
Legislative Coordinator	0.3	1	1	3,011–3,633	36,132	37,848
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Staff Services Analyst-Gen	–	1	1	–	21,072	21,972
Exec Secty I	0.6	1	1	1,863–2,217	24,000	25,071
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Office Techn-Typing	1	1	1	1,628–2,079	22,312	22,944
Secty	0.1	–	–	1,658–1,951	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Office Asst I-Typing	1	1	1	1,323–1,522	16,434	17,904
Temporary Help	1.3	–	–	(24,824)	–	–
Overtime	–	–	–	(79)	2,075	2,075
Totals	8.3	9	9	$228,767	$270,333	$276,122
Displaced Homemaker Emerg Loan Act						
Research Prog Spec I	1	1	1	3,011–3,633	39,072	40,940
Assoc Govtl Prog Analyst	0.5	0.5	0.5	2,740–3,307	19,842	19,842
Accountant I-Spec	0.3	0.5	0.5	1,788–2,329	10,728	11,154
Office Techn-Typing	0.8	–	–	1,628–2,079	–	–
Office Asst II-Typing	0.1	1	1	1,406–1,833	18,412	19,109
Totals	2.7	3	3	$79,419	$88,054	$91,045
TOTALS, AUTHORIZED POSITIONS	11	12	12	$308,186	$358,387	$367,167
Regular/Ongoing Positions	*9.7*	*12*	*12*	*283,283*	*356,312*	*365,092*
Temporary Help	*1.3*	–	–	*24,824*	–	–
Overtime	–	–	–	*79*	*2,075*	*2,075*

8830 CALIFORNIA LAW REVISION COMMISSION

Commissioners (9) Per Diem	–	–	–	$100/day	$15,200	$15,200
Exec Secretary	1	1	1	6,197	74,364	74,364
Asst Exec Secretary	1	1	1	5,095–5,607	67,284	67,284
Staff Counsel	1.8	2	2	2,557–4,779	114,696	114,696
Staff Services Analyst-Gen	1	1	1	1,755–2,740	30,204	31,650
Sr Word Processing Techn	1	1	1	1,691–1,994	23,928	23,928
Word Processing Techn	0.7	1	1	1,406–1,755	20,356	21,060
Temporary Help	0.8	1	1	(11,605)	16,836	16,836
TOTALS, AUTHORIZED POSITIONS	7.3	8	8	$322,607	$362,868	$365,018
Regular/Ongoing	*6.5*	*7*	*7*	*311,002*	*346,032*	*348,182*
Temporary Help	*0.8*	*1*	*1*	*11,605*	*16,836*	*16,836*

8860 DEPARTMENT OF FINANCE

Executive:						
Capitol Office:						
Director	1	1	1	$91,054	$91,054	$91,054
Chief Dep Director	1	1	1	7,116	85,402	85,402
Dep Director	0.8	1	1	6,279	75,354	75,354
C.E.A. V	1	1	1	5,658–6,230	74,760	74,760
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Adm Asst I	1	1	1	2,289–2,755	32,620	33,060
Adm Asst I	1	1	1	2,289–2,755	33,060	33,060
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Ofc Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Public and Intergovernmental Relations:						
Staff Finance Budget Analyst	1	1	1	3,011–3,633	41,906	43,596
Staff Services Analyst-Gen	0.5	1	1	1,755–2,740	22,800	23,808
Washington DC Office:						
Chief Dep Director	1	1	1	5,634	67,608	67,608
Federal Budget Liaison	0.8	1	1	5,367	64,404	64,404
Information Off	1	1	1	3,123	37,476	37,476
Federal Liaison Unit:						
Prin Prog Budget Analyst III	1	1	1	4,216–4,634	61,169	61,169
Totals, Executive	14.1	15	15	$756,913	$797,401	$800,539
Education Systems:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Prin Prog Budget Analyst III	1.4	1	1	4,216–4,634	55,608	55,608
Prin Prog Budget Analyst II	1	1	1	4,019–4,418	53,016	53,016
Prin Prog Budget Analyst I	2.5	3	3	3,833–4,216	141,150	148,033
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Staff Finance Budget Analyst	2.7	4	4	3,011–3,633	157,740	163,215

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Assoc Finance Budget Analyst	4.9	5	5	2,740–3,307	187,974	192,741
Asst Finance Budget Analyst	1.3	2	2	2,278–2,740	56,898	59,589
Exec Secty I	1	1	1	1,863–2,217	24,863	26,015
Ofc Techn-Typing	1	1	1	1,628–2,079	20,229	20,996
Ofc Asst II-Typing	0.8	–	–	1,406–1,833	–	–
Word Processing Techn	1.9	2	2	1,406–1,755	40,535	41,289
Ofc Asst I-Typing	–	1	1	1,323–1,522	16,134	16,692
Totals, Education Systems	21.5	24	24	$847,622	$934,051	$957,098
Financial, Economic, Demographic Research; Business, Transportation and Housing:						
Office of PBM for Financial, Economic, Demographic Research; Business, Transportation and Housing:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Economic Research:						
C.E.A. II	2	2	2	4,634–5,095	122,280	122,280
Asst Director-Operations	0.9	1	1	4,236	50,832	50,832
Research Analyst I-Econ	1	1	1	1,755–2,740	23,472	24,552
Ofc Techn-Typing	1	1	1	1,628–2,079	22,865	22,944
Ofc Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Word Processing Techn	1.6	2	2	1,406–1,755	41,974	42,842
Financial Research:						
Prin Prog Budget Analyst III	1	1	1	4,216–4,634	55,608	55,608
Prin Prog Budget Analyst I	0.3	–	–	3,833–4,216	–	–
Staff Finance Budget Analyst	2	2	2	3,011–3,633	87,192	87,192
Assoc Finance Budget Analyst	1.1	2	2	2,740–3,307	73,356	74,982
Asst Finance Budget Analyst	0.5	–	–	2,278–2,740	–	–
Demographic Research:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Research Mgr II-Demography	2	2	2	3,307–3,990	95,760	95,760
Research Mgr I-Demography	3	3	3	3,011–3,633	130,788	130,788
Research Analyst II-Demography	5.2	5	5	2,740–3,307	197,961	198,420
Assoc Programmer Analyst-Spec	0.6	1	1	2,740–3,307	33,804	35,437
Programmer II	1.4	1	1	2,278–2,740	29,964	31,404
Research Analyst I-Demography	3.3	4	4	1,755–2,740	100,168	104,708
Mgt Services Techn	1	1	1	1,554–2,086	25,032	25,032
Ofc Techn-Typing	1.5	1.5	1.5	1,628–2,079	34,337	34,416
Statistical Clerk	2	2	2	1,628–1,912	45,888	45,888
Ofc Asst II-Gen	0.4	0.5	0.5	1,406–1,755	8,858	9,178
Business, Transportation and Housing:						
C.E.A. II	0.8	1	1	4,634–5,095	61,140	61,140
Prin Prog Budget Analyst I	1.5	2	2	3,833–4,216	95,997	98,820
Staff Finance Budget Analyst	3	3	3	3,011–3,633	130,788	130,788
Totals, Financial, Economic, Demographic Research; Business, Transportation and Housing	41.1	43	43	$1,554,848	$1,645,880	$1,660,827
Health and Welfare, Environmental Affairs:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. II	1	1	1	4,634–5,095	60,670	61,140
Prin Prog Budget Analyst III	2.5	3	3	4,216–4,634	165,744	166,824
Prin Prog Budget Analyst I	3.2	3	3	3,833–4,216	148,646	151,382
Staff Finance Budget Analyst	8	9	9	3,011–3,633	377,718	385,415
Staff Services Mgr I	1	–	–	3,011–3,633	–	–
Assoc Finance Budget Analyst	4.5	5	5	2,740–3,307	185,493	189,092
Asst Finance Budget Analyst	0.4	1	1	2,278–2,740	27,548	28,834
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Ofc Techn-Typing	1	1	1	1,628–2,079	21,918	22,865
Word Processing Techn	1.8	2	2	1,406–1,755	41,416	42,120
Totals, Health and Welfare, Environmental Affairs	25.4	27	27	$1,038,397	$1,126,293	$1,144,812
Budget Operations Support, Capital Outlay, Fiscal Systems and Consulting Unit:						
Office of PBM for Budget Operations Support, Capital Outlay, Fiscal Systems and Consulting Unit:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
Exec Secty I	1	1	1	1,863–2,217	25,336	26,276
Budget Operations Support:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Ofc Techn-Typing	1.7	1	1	1,628–2,079	19,536	20,328
Word Processing Techn	1.1	1	1	1,406–1,755	20,901	21,060
Financial Operations:						
Prin Prog Budget Analyst III	1	1	1	4,216–4,634	55,608	55,608
Prin Prog Budget Analyst I	1	2	2	3,833–4,216	100,987	101,184
Staff Finance Budget Analyst	1.8	1	1	3,011–3,633	43,596	43,596
Assoc Finance Budget Analyst	0.8	1	1	2,740–3,307	34,200	35,854
Asst Finance Budget Analyst	0.2	1	1	2,278–2,740	27,442	28,721
Jr Staff Analyst-Gen	1.7	1	1	1,755–2,278	23,248	24,264
Budget Techn I	1.7	2	2	1,500–2,086	39,939	41,595

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Investable Resources:						
Prin Prog Budget Analyst I	1	1	1	3,833–4,216	48,819	50,592
Assoc Finance Budget Analyst	2	2	2	2,740–3,307	74,940	77,103
Asst Finance Budget Analyst	1	1	1	2,278–2,740	29,238	30,596
Budget Techn I	1	1	1	1,500–2,086	23,917	24,946
Capital Outlay:						
C.E.A. II	1	1	1	4,634–5,095	60,435	61,140
Prin Prog Budget Analyst I	3	3	3	3,833–4,216	148,099	150,594
Staff Finance Budget Analyst	0.6	2	2	3,011–3,633	79,738	83,611
Assoc Finance Budget Analyst	2.6	2	2	2,740–3,307	72,411	74,148
Asst Finance Budget Analyst	0.5	1	1	2,278–2,740	32,142	32,880
Exec Secty I	1	1	1	1,863–2,217	26,248	26,604
Fiscal Systems and Consulting Unit:						
Supvng Adm Analyst-Acctg	1	1	1	4,019–4,418	53,016	53,016
Sr Adm Analyst-Acctg	2	2	2	3,307–3,990	95,760	95,760
Staff Adm Analyst-Acctg	2.9	3	3	3,011–3,633	130,788	130,788
Assoc Adm Analyst-Acctg	3	3	3	2,740–3,307	114,552	117,675
Ofc Techn-Typing	0.3	1	1	1,628–2,079	22,944	22,944
Totals, Budget Operations Support, Capital Outlay, Fiscal Systems and Consulting Unit	36.9	39	39	$1,423,031	$1,535,516	$1,562,559
Legislation, Mandates, Federal Constitutional Officers, Financial and Performance Audits, Program Evaluation:						
Legislation, Mandates, Federal Constitutional Officers:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. II	0.5	1	1	4,634–5,095	61,140	61,140
Prin Prog Budget Analyst III	2.6	2	2	4,216–4,634	111,216	111,216
Prin Prog Budget Analyst I	0.1	1	1	3,833–4,216	46,368	48,622
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Staff Finance Budget Analyst	1	1	1	3,011–3,633	43,596	43,596
Assoc Finance Budget Analyst	3.8	5	5	2,740–3,307	191,616	193,200
Staff Services Analyst-Gen	0.8	1	1	1,755–2,740	24,864	26,036
Asst Finance Budget Analyst	1	1	1	2,278–2,740	29,173	30,564
Jr Staff Analyst-Gen	0.6	1	1	1,755–2,278	27,336	27,336
Budget Techn I	1	1	1	1,500–2,086	25,032	25,032
Ofc Techn-Typing	1.3	2	2	1,628–2,079	44,948	45,756
Word Processing Techn	1.5	2	2	1,406–1,755	39,488	40,535
Financial and Performance Audits:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
Supvng Mgt Auditor	3	3	3	4,019–4,418	158,896	159,048
Sr Mgt Auditor	2.5	3	3	3,307–3,990	143,640	143,640
Staff Mgt Auditor	4.3	5	5	3,011–3,633	210,603	214,974
Assoc Mgt Auditor	12.2	20	20	2,740–3,307	713,047	740,085
Staff Services Mgt Auditor	14.3	10	10	1,755–2,740	229,355	239,639
Mgt Services Techn	–	1	1	1,554–2,086	25,032	25,032
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Word Processing Techn	0.6	1	1	1,406–1,755	20,420	21,060
Program Evaluation Unit:						
Supvng Prog Review Analyst	1	1	1	4,019–4,418	53,016	53,016
Sr Prog Review Analyst	4	4	4	3,307–3,990	191,520	191,520
Staff Prog Review Analyst	3	3	3	3,011–3,633	130,788	130,788
Assoc Prog Review Analyst	1.9	3	3	2,740–3,307	112,248	113,832
Asst Prog Review Analyst	1.6	2	2	2,278–2,740	61,940	63,324
Staff Services Mgt Auditor	0.4	–	–	1,755–2,740	–	–
Ofc Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Word Processing Techn	1.6	2	2	1,406–1,755	42,120	42,120
Totals, Legislation, Mandates, Federal Constitutional Officers, Financial and Performance Audits, Program Evaluation	68.8	80	80	$2,508,238	$2,939,902	$2,993,611
Corrections, Judicial, State Consumer Services, General Government, Resources:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
C.E.A. II	0.8	1	1	4,634–5,095	60,670	61,140
Prin Prog Budget Analyst III	1.3	2	2	4,216–4,634	108,624	111,216
Prin Prog Budget Analyst I	3.9	3	3	3,833–4,216	147,924	150,200
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Staff Finance Budget Analyst	7.8	8	8	3,011–3,633	340,300	345,187
Staff Adm Analyst-Acctg	1	1	1	3,011–3,633	43,089	43,596
Assoc Finance Budget Analyst	1.9	2	2	2,740–3,307	78,909	79,368
Asst Finance Budget Analyst	1.1	2	2	2,278–2,740	57,555	60,288
Staff Services Mgt Auditor	0.6	–	–	1,755–2,740	–	–
Jr Staff Analyst-Gen	0.1	–	–	1,755–2,278	–	–
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Ofc Techn-Typing	1	1	1	1,628–2,079	22,944	22,944
Word Processing Techn	1.9	2	2	1,406–1,755	42,120	42,120
Totals, Corrections, Judicial, State Consumer Services, General Government, Resources	24.4	25	25	$993,159	$1,047,155	$1,061,079

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Administration, Information Services, CALSTARS:						
Office of PBM for Administration, Information Services, CALSTARS:						
C.E.A. IV	1	1	1	5,345–5,878	70,536	70,536
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Administration:						
Staff Services Mgr III	0.2	1	1	4,019–4,418	51,198	53,016
Staff Services Mgr II-Mgrl	0.8	–	–	3,660–4,019	–	–
Staff Finance Budget Analyst	1	1	1	3,011–3,633	43,596	43,596
Asst Finance Budget Analyst	0.9	1	1	2,278–2,740	28,834	30,204
Ofc Techn-Gen	0.5	1	1	1,628–2,079	20,356	21,138
Ofc Services Supvr I-Typing	1	1	1	1,628–2,079	22,628	22,944
Ofc Asst II-Gen	0.4	1	1	1,406–1,755	18,188	18,865
Word Processing Techn	2.3	2	2	1,406–1,755	38,086	39,088
Business Services:						
Bus Serv Officer II-Supvr	1	1	1	2,497–3,011	36,132	36,132
Bus Serv Asst	0.3	1	1	1,900–2,278	23,052	24,087
Office Services Supvr I-Gen	0.9	1	1	1,628–2,079	19,536	20,328
Stock Clerk	1	1	1	1,493–1,900	20,964	20,964
Acct Clerk II	1.7	1	1	1,459–1,833	18,468	19,170
Ofc Asst II-Typing	2	2	2	1,406–1,833	38,035	39,072
Ofc Asst II-Gen	2	2	2	1,406–1,755	39,072	39,072
Personnel:						
Staff Services Mgr I	0.3	1	1	3,011–3,633	36,561	38,307
Assoc Personnel Analyst	0.8	–	–	2,740–3,307	–	–
Staff Services Analyst-Gen	1.1	2	2	1,755–2,740	60,852	62,166
Personnel Asst II-Supvry	1	1	1	1,986–2,371	28,452	28,452
Personnel Asst I	1.8	2	2	1,562–2,160	49,594	50,592
Ofc Techn-Typing	0.2	1	1	1,628–2,079	19,725	20,484
Ofc Asst II-Typing	0.7	–	–	1,406–1,833	–	–
Information Services and CALSTARS Management:						
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
DP Mgr III	2	2	2	4,019–4,418	106,032	106,032
Ofc Services Supvr I-Gen	0.9	1	1	1,628–2,079	20,229	20,996
Ofc Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Ofc Asst II-Gen	0.9	1	1	1,406–1,755	18,927	19,428
Word Processing Techn	1.9	2	2	1,406–1,755	37,867	39,330
Systems Analysis and Support:						
Prin Prog Budget Analyst I	1	1	1	3,833–4,216	50,592	50,592
Staff Finance Budget Analyst	1	1	1	3,011–3,633	43,596	43,596
Staff DP Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Assoc DP Analyst-Spec	1.7	3	3	2,740–3,307	112,248	113,832
DOF Applications Development:						
DP Mgr II	0.9	1	1	3,307–3,990	47,880	47,880
Staff Programmer Analyst-Spec	1.1	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Supvr	1.9	2	2	3,011–3,633	87,192	87,192
Assoc Programmer Analyst-Spec	6	7	7	2,740–3,307	270,524	276,564
Programmer I	0.4	1	1	1,755–2,278	23,220	24,273
User Support Services:						
Sr DP Analyst-Supvr	2	2	2	3,307–3,990	95,760	95,760
Assoc DP Analyst-Spec	0.3	1	1	2,740–3,307	33,408	35,020
Programmer II	0.4	1	1	2,278–2,740	29,173	30,564
Programmer I	0.6	–	–	1,755–2,278	–	–
Sr DP Techn	3	3	3	1,824–2,177	78,372	78,372
CALSTARS EDP Support:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Sr Programmer Analyst	–	1	1	3,307–3,990	39,684	41,568
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Staff Programmer Analyst-Spec	3	3	3	3,011–3,633	130,788	130,788
Staff Programmer Analyst-Supvr	1.3	2	2	3,011–3,633	72,264	75,696
Assoc Programmer Analyst-Spec	4	7	7	2,740–3,307	262,553	268,487
DP Techn Supvr II	0.6	–	–	2,617–3,154	–	–
Programmer II	0.4	1	1	2,278–2,740	27,336	28,608
DP Techn Spec I	2	3	3	2,177–2,617	85,808	88,320
Programmer I	0.3	1	1	1,755–2,278	23,808	24,924
Sr DP Techn	4.1	7	7	1,824–2,177	170,952	175,940
DP Techn	0.7	1	1	1,545–1,900	20,972	21,944
Ofc Asst II-Gen	1	–	–	1,406–1,755	–	–
Hardware Support and Computer Operations:						
DP Mgr I	1	1	1	3,011–3,633	43,596	43,596
Assoc DP Analyst-Spec	1.9	2	2	2,740–3,307	71,646	74,148
Assoc Programmer Analyst-Spec	0.1	–	–	2,740–3,307	–	–
Computer Operations Supvr II	0.8	–	–	2,617–3,154	–	–
Computer Operations Spec I	0.8	–	–	2,177–2,617	–	–
Sr Computer Operator	3	–	–	1,824–2,177	–	–
Software Support:						
Systems Software Spec II-Supvry	1	1	1	3,464–4,187	50,244	50,244
Systems Software Spec I-Tech	1	–	–	3,154–3,807	–	–
Assoc Systems Software Spec-Tech	1	1	1	2,872–3,464	41,568	41,568
Programmer II	0.7	–	–	2,278–2,740	–	–

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
CALSTARS Development and Support:						
Supvng Adm Analyst-Acctg	2	2	2	4,019–4,418	106,013	106,032
Sr Adm Analyst-Acctg	5.9	6	6	3,307–3,990	287,280	287,280
Staff Adm Analyst-Acctg	10.1	14	14	3,011–3,633	580,237	590,094
Assoc Adm Analyst-Acctg	0.9	–	–	2,740–3,307	–	–
Totals, Administration, Information Services, CALSTARS	101.6	113	113	$3,553,088	$4,020,046	$4,083,293
Office of Information Technology:						
Director	1	1	1	5,878	70,536	70,536
C.E.A. II	1	1	1	4,634–5,095	61,140	61,140
DP Mgr IV	3	3	3	4,418–4,860	174,960	174,960
Telecomm Spec	1	1	1	4,216–4,634	55,608	55,608
Mgr-Policy & Educ	1	1	1	4,438	58,596	58,596
DP Mgr III	4	4	4	4,019–4,418	211,969	212,064
DP Mgr II	10	12	12	3,307–3,990	572,016	574,194
DP Mgr I	1.9	2	2	3,011–3,633	86,516	87,192
Staff Programmer Analyst-Spec	1	1	1	3,011–3,633	43,596	43,596
Exec Secty I	1	1	1	1,863–2,217	26,604	26,604
Word Processing Techn	0.8	1	1	1,406–1,755	21,060	21,060
Totals, Office of Information Technology	25.7	28	28	$1,255,098	$1,382,601	$1,385,550
Student Asst	2.2	2	2	(45,188)	39,604	39,604
Temporary Help	8.6	2.3	2.3	(352,022)	234,283	234,283
Overtime	–	–	–	(404,663)	444,173	444,173
TOTALS, AUTHORIZED POSITIONS	370.3	398.3	398.3	$14,732,267	$16,146,905	$16,367,428
Regular/Ongoing Positions	*359.5*	*394*	*394*	*13,930,394*	*15,428,845*	*15,649,368*
Temporary Help	*10.8*	*4.3*	*4.3*	*397,210*	*273,887*	*273,887*
Overtime	–	–	–	*404,663*	*444,173*	*444,173*

8885 COMMISSION ON STATE MANDATES

Administration						
Public Member (1) per diem	–	–	–	$100/day	$2,000	$2,000
Exec Director	1	1	1	4,883	58,596	58,596
Staff Services Mgr I	1	1	1	3,011–3,633	43,427	43,596
Assoc Govtl Prog Analyst	1.9	2	2	2,740–3,307	74,266	77,838
Office Techn-Gen	0.9	1	1	1,628–2,079	19,536	20,292
Word Processing Techn	0.5	1	1	1,406–1,755	20,996	21,060
Overtime	–	–	–	–	2,075	2,075
TOTALS, AUTHORIZED POSITIONS	5.3	6	6	$197,189	$220,896	$225,457
Regular/Ongoing Positions	*5.3*	*6*	*6*	*197,189*	*218,821*	*223,382*
Overtime	–	–	–	–	*2,075*	*2,075*

8910 OFFICE OF ADMINISTRATIVE LAW

Administration						
Executive Office:						
Director	1	1	1	$7,116	$85,402	$85,402
Staff Services Mgr I	1	1	1	3,011–3,633	43,427	43,596
Adm Asst To Director-Adm Law	1	1	1	2,755–3,323	36,030	37,762
Consumer Services Rep	0.3	1	1	2,128–2,557	25,836	27,039
Office Asst II-Typing	1	1	1	1,406–1,833	17,190	17,820
Totals	4.3	5	5	$175,014	$207,885	$211,619
Administrative Services:						
Asst Director	0.6	1	1	4,656	55,872	55,872
Staff Services Mgr I	0.4	1	1	3,011–3,633	36,132	37,848
Research Analyst II-Gen	0.9	1	1	2,740–3,307	39,684	39,684
Adm Asst I	0.6	1	1	2,278–2,872	27,336	28,608
Staff Services Analyst-Gen	2	2	2	1,755–2,740	60,104	62,955
Personnel Asst II-Spec	1	1	1	1,986–2,371	27,396	28,452
Sr Typist-Legal	0.9	1	1	1,597–2,319	22,356	23,340
Office Asst II-Typing	2.5	3	3	1,406–1,833	53,856	55,668
Office Asst II-Gen	1	1	1	1,406–1,755	18,259	18,972
Word Processing Techn	0.9	1	1	1,406–1,755	20,420	21,060
Steno	1	1	1	1,380–1,720	18,191	18,870
Totals	11.8	14	14	$299,868	$379,606	$391,329
Temporary Help	0.5	1	1	(8,352)	19,371	19,371
Overtime	–	–	–	(5,929)	10,000	10,000
Totals, Administration	16.6	20	20	$489,163	$616,862	$632,319
Legal Information Systems Division						
Chief Deputy Director	1	1	1	5,634	67,608	67,608
Staff Services Mgr II-Mgrl	1	1	1	3,660–4,019	48,228	48,228
Assoc Govtl Prog Analyst	2	2	2	2,740–3,307	77,103	78,909
Staff Services Analyst-Gen	5.7	6	6	1,755–2,740	172,442	177,567
Totals, Legal Information Systems Division	9.7	10	10	$323,192	$365,381	$372,312

8910 OFFICE OF ADMINISTRATIVE LAW—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Regulatory Oversight Division						
Deputy Director	1	1	1	5,634	67,608	67,608
Sr Staff Counsel-Spec	1.9	2	2	4,601–5,567	122,656	125,652
Sr Staff Counsel-Supvr	1.7	2	2	4,601–5,567	123,910	129,968
Staff Counsel	11.7	12	12	2,557–4,779	556,711	603,968
Legal Asst	1	1	1	2,009–2,418	29,016	29,016
Word Processing Techn	2	2	2	1,406–1,755	42,120	42,120
Totals, Regulatory Oversight Division	19.3	20	20	$890,876	$942,021	$998,332
TOTALS, AUTHORIZED POSITIONS	45.6	50	50	$1,703,231	$1,924,264	$2,002,963
Regular/Ongoing Positions	*45.1*	*49*	*49*	*1,688,950*	*1,894,893*	*1,973,592*
Temporary Help	*0.5*	*1*	*1*	*8,352*	*19,371*	*19,371*
Overtime	–	–	–	*5,929*	*10,000*	*10,000*

8915 DEPARTMENT OF ECONOMIC OPPORTUNITY

Executive Branch						
Directors Office:						
Chief Deputy Director	1	1	1	$5,367	$64,404	$64,404
Staff Services Mgr I	1	1	1	3,011–3,633	36,132	37,848
Office Techn-Typing	0.9	1	1	1,628–2,079	19,662	20,420
Director	0.9	1	1	–	75,354	75,354
Totals	3.8	4	4	$193,240	$195,552	$198,026
Legislative-Policy Services:						
Staff Services Mgr II-Supvry	0.5	1	1	3,307–3,990	47,148	47,880
Staff Services Mgr I	0.3	–	–	3,011–3,633	–	–
Assoc Govtl Prog Analyst	2.9	6	6	2,740–3,307	231,437	234,911
Staff Services Analyst-Gen	0.3	–	–	1,755–2,740	–	–
Mgt Services Techn	1.2	1	1	1,554–2,086	21,948	22,932
Office Asst II-Typing	0.3	2	2	1,406–1,833	35,769	37,086
Temporary Help	0.3	–	–	(4,701)	–	–
Overtime	–	–	–	(–)	360	360
Totals	5.8	10	10	$188,367	$336,662	$343,169
Legal Services:						
Staff Counsel II	1	1	1	4,438	53,256	53,256
Assoc Govtl Prog Analyst	0.5	–	–	2,740–3,307		
Staff Services Analyst-Gen	0.4	–	–	1,755–2,740		
Mgt Services Techn	0.3	1	1	1,554–2,086	20,562	21,435
Office Techn-Typing	1	1	1	1,628–2,079	22,504	22,944
Office Asst II-Typing	0.3	–	–	1,406–1,833	–	–
Office Asst II-Gen	0.5	–	–	1,406–1,755	–	–
Office Asst I-Gen	0.3	–	–	1,279–1,473	–	–
Temporary Help	–	0.3	0.3	(–)	4,773	4,773
Totals	4.3	3.3	3.3	$128,007	$101,095	$102,408
Southern California Office:						
Special Asst-Director Of Econ Opp	0.5	1	1	3,648	43,776	43,776
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	1	1	1	1,628–2,079	22,002	22,704
Overtime	–	–	–	(–)	115	115
Totals	2.5	3	3	$82,046	$105,577	$106,279
Totals, Executive Branch	16.4	20.3	20.3	$591,660	$738,886	$749,882
Administration Branch						
Deputy Directors Office:						
Deputy Director	–	1	1	4,656	55,872	55,872
C.E.A. I	0.7	1	1	4,216–4,634	54,705	55,542
Office Techn-Typing	0.6	1	1	1,628–2,079	22,549	22,944
Temporary Help	0.1	–	–	(5,206)	–	–
Totals	1.4	3	3	$51,413	$133,126	$134,358
Personnel Services:						
Staff Services Mgr I	1	1	1	3,011–3,633	42,920	43,596
Staff Services Analyst-Gen	1	1	1	1,755–2,740	29,240	30,624
Personnel Asst II-Spec	1	1	1	1,986–2,371	28,452	28,452
Personnel Techn I	0.3	1	1	1,500–2,086	19,047	19,812
Office Asst II-Typing	0.7	–	–	1,406–1,833	–	–
Temporary Help	0.1	–	–	(1661)	–	–
Overtime	–	–	–	(–)	170	170
Totals	4.1	4	4	$114,858	$119,829	$122,654
Word Processing Services:						
Sr Word Processing Tech	0.6	1	1	1,691–1,994	23,764	23,928
Word Processing Tech	1.2	2	2	1,406–1,755	41,568	42,079
Overtime	–	–	–	(–)	500	500
Totals	1.8	3	3	$37,670	$65,832	$66,507

8915 DEPARTMENT OF ECONOMIC OPPORTUNITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Audit Services:						
Staff Mgt Auditor	1	1	1	3,011–3633	43,596	43,596
Assoc Mgt Auditor	3.5	4	4	2,740–3,307	147,800	151,942
Staff Services Mgt Auditor	1.2	1	1	1,755–2,740	25,752	27,624
Mgt Services Techn	0.5	1	1	1,554–2,086	21,060	21,948
Office Asst II-Typing	1	1	1	1,406–1,833	18,748	19,475
Temporary Help	0.2	–	–	(2,571)	–	–
Totals	7.4	8	8	$229,409	$256,956	$264,585
Management Services:						
Staff Services Mgr I	0.4	–	–	3,011–3,633	–	–
Assoc Mgt Analyst	0.3	–	–	2,740–3,307	–	–
Business Service Officer I-Supvr	0.5	1	1	2,278–2,740	32,880	32,880
Staff Services Analyst-Gen	0.7	–	–	1,755–2,740	–	–
Mgt Services Techn	2	1	1	1,554–2,086	25,032	25,032
Office Techn-Gen	0.9	1	1	1,628–2,079	22,865	22,944
Sr Word Processing Techn	0.4	–	–	1,691–1,994	–	–
Office Asst II-Typing	1.1	1	1	1,406–1,833	18,372	19,074
Office Asst II-Gen	2.1	1	1	1,406–1,755	19,536	19,536
Word Processing Techn	1.3	–	–	1,406–1,755	–	–
Office Asst I-Gen	0.9	1	1	1,279–1,473	17,676	17,676
Temporary Help	0.2	–	–	(3,654)	–	–
Overtime	–	–	–	(6,039)	5,700	5,700
Totals	10.8	6	6	$251,100	$142,061	$142,842
Financial Services:						
Staff Services Mgr I	1	1	1	3,011–3,633	42,920	43,596
Sr Acctg Officer-Supvr	0.3	1	1	2,740–3,307	35,020	36,704
Assoc Budget Analyst	0.6	1	1	2,740–3,307	39,684	39,684
Asst Adm Analyst-Acctg	0.1	1	1	2,278–2,740	28,721	30,084
Acctg Officer-Supvr	0.6	–	–	2,278–2,740	–	–
Acctg Officer-Spec	–	1	1	2,278–2,740	27,336	28,608
Accountant I-Spec	2.9	2	2	1,788–2,329	51,072	51,072
Acctg Techn	2	3	3	1,628–2,079	63,681	65,375
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Acct Clerk II	2.8	2	2	1,459–1,833	39,096	39,096
Temporary Help	0.4	–	–	(15,549)	–	–
Overtime	–	–	–	(13,045)	13,926	13,926
Totals	11.7	13	13	$309,655	$360,992	$367,681
Contract Coordination:						
Staff Services Analyst-Gen	–	1	1	–	28,608	29,964
Mgt Services Techn	–	1	1	–	25,032	25,032
Ofc Asst II-Typing	–	1	1	–	19,536	19,536
Totals	–	3	3	–	$73,176	$74,532
Totals, Administration Branch	37.2	40	40	$994,105	$1,151,972	$1,173,159
Programs Branch						
Deputy Directors Office:						
Deputy Director	1	1	1	4,883	58,596	58,596
Assoc Govtl Prog Analyst	0.2	1	1	2,740–3,307	39,684	39,684
Office Techn-Typing	0.8	1	1	1,628–2,079	19,968	20,710
Office Asst II-Typing	0.6	1	1	1,406–1,833	18,132	18,804
Overtime	–	–	–	(–)	155	155
Totals	2.6	4	4	$91,441	$136,535	$137,949
Energy Programs:						
Staff Services Mgr II-Supvry	0.9	1	1	3,307–3,990	47,148	47,880
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst	4.3	4	4	2,740–3,307	153,542	155,223
Staff Services Analyst-Gen	4.4	4	4	1,755–2,740	112,810	117,324
Mgt Services Techn	1	1	1	1,554–2,086	24,258	25,032
Office Asst II-Typing	0.1	–	–	1,406–1,833	–	–
Office Asst II-Gen	0.4	1	1	1,406–1,755	18,612	19,242
Office Asst I-Gen	0.3	–	–	1,279–1,473	–	–
Temporary Help	0.1	0.3	0.3	(1,758)	4876	4876
Overtime	–	–	–	(–)	1100	1100
Totals	13.5	13.3	13.3	$444,649	$449,538	$457,869
CSBG Programs:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	45,396	47,394
Staff Services Mgr I	2	2	2	3,011–3,633	87,192	87,192
Assoc Govtl Prog Analyst	4.5	4	4	2,740–3,307	155,470	157,206
Staff Services Analyst-Gen	4.7	5	5	1,755–2,740	155,140	158,850
Graduate Student Asst	0.5	–	–	1,389–2,103	–	–
Office Asst II-Typing	1	1	1	1,406–1,833	19,536	19,536
Totals	13.7	13	13	$464,654	$462,734	$470,178
Program Evaluation-support:						
Assoc Govtl Prog Analyst	0.8	–	–	2,740–3,307	–	–
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Totals	0.9	–	–	$34,850	–	–
Totals, Programs Branch	30.7	30.3	30.3	$1,035,594	$1,048,807	$1,065,996

8915 DEPARTMENT OF ECONOMIC OPPORTUNITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Home Energy Assistance Program						
Deputy Directors Office:						
Staff Services Mgr II-Supvry	1	1	1	3,307–3,990	47,880	47,880
Office Techn-Typing	0.6	1	1	1,628–2,079	19,536	20,292
Totals	1.6	2	2	$58,290	$67,416	$68,172
Program Support:						
Staff Services Mgr I	0.6	1	1	3,011–3,633	43,596	43,596
Assoc Govtl Prog Analyst	1	1	1	2,740–3,307	35,715	37,419
Staff Services Analyst-Gen	1.5	2	2	1,755–2,740	55,652	58,276
Office Techn-Typing	0.1	–	–	1,628–2,079	–	–
Office Services Supvr I-Gen	0.8	1	1	1,628–2,079	19,536	20,292
Office Services Supvr I-Typing	–	1	1	1,628–2,079	20,496	21,360
Office Asst II-Typing	0.8	1	1	1,406–1,833	19,536	19,536
Office Asst II-Gen	4.4	6	6	1,406–1,755	110,738	114,112
Word Processing Techn	0.8	1	1	1,406–1,755	16,872	17,508
Office Asst I-Gen	1	1	1	1,279–1,473	17,676	17,676
Asst Clerk	0.7	–	–	1,142–1,308	–	–
Temporary Help	3.7	3.6	3.6	(63,012)	63,956	63,956
Totals	15.4	18.6	18.6	$315,374	$403,773	$413,731
Systems-DP Support:						
Assoc Programmer Analyst-Spec	0.4	1	1	2,740–3,307	33,540	35,159
Assoc Programmer Analyst-Supvr	0.9	1	1	2,740–3,307	43,596	43,596
Programmer II	0.6	–	–	2,278–2,740	–	–
Programmer I	1	1	1	1,755–2,278	27,235	27,336
Mgt Services Techn	0.2	1	1	1,554–2,086	21,435	21,948
Key Data Supvr I	1	1	1	1,691–1,994	23,928	23,928
Temporary Help	8.9	14	14	(150,623)	236,875	236,875
Overtime	–	–	–	(3,571)	4,000	4,000
Totals	13	19	19	$290,671	$390,609	$392,842
Program Services:						
Office Services Supvr II-Gen	1.1	2	2	1,822–2,371	47,784	48,804
Office Services Supvr I-Gen	3.2	3	3	1,628–2,079	61,431	63,656
Office Asst II-Typing	0.2	–	–	1,406–1,833	–	–
Office Asst II-Gen	8.9	8	8	1,406–1,755	151,652	154,534
Office Asst I-Gen	3.8	4	4	1,279–1,473	68,658	69,204
Temporary Help	5.6	10.2	10.2	(94,432)	179,521	179,521
Totals	22.8	27.2	27.2	$421,464	$509,046	$515,719
Totals, Home Energy Assistance Program	52.8	66.8	66.8	$1,085,799	$1,370,844	$1,390,464
TOTALS, AUTHORIZED POSITIONS	137.1	157.4	157.4	$3,707,158	$4,310,509	$4,379,501
Regular/Ongoing Positions	*117.5*	*129*	*129*	*3,340,976*	*3,794,482*	*3,863,474*
Temporary Help	*19.6*	*28.4*	*28.4*	*343,167*	*490,001*	*490,001*
Overtime	–	–	–	*23,015*	*26,026*	*26,026*

8940 MILITARY DEPARTMENT

Office Of The Adjutant General:						
Adjutant Generals Office:						
Lieut General-Adjutant General	1	1	1	5,697–7,080	84,960	84,960
Brig General-Asst Adjutant General	1	1	1	4,526–6,333	75,996	75,996
Lt Col-Mil Aide To The Governor	1	1	1	2,896–4,664	44,066	45,576
Major-Secty To Gen Staff	1	1	1	2,496–3,965	47,580	47,580
Maj-Career Counselor	1	1	1	2,496–3,965	47,580	47,580
Capt-Adm Asst	1	1	1	2,258–3,420	41,040	41,040
Exec Secty II	1	1	1	2,027–2,426	29,112	29,112
Totals	7.0	7.0	7.0	$362,871	$370,334	$371,844
Staff Judge Advocate Office:						
Lt Con-Staff Judge Advocate	1	1	1	2,896–4,664	55,968	55,968
Temporary Help-Military	0.5	0.5	0.5	(17,405)	23,400	23,400
Totals	1.5	1.5	1.5	$72,555	$79,368	$79,368
Inspector General Office:						
Ofc Techn (t)	1	1	1	1,628–2,079	21,338	22,218
Totals	1.0	1.0	1.0	$20,441	$21,338	$22,218
Public Affairs Office:						
Sgt First Class E7-Pub Affairs Spec	1	1	1	1,744–2,862	32,136	32,136
Sgt First Class E7-Asst Pao	1	1	1	1,744–2,862	27,880	28,440
Totals	2.0	2.0	2.0	$58,592	$60,016	$60,576
Policy & Liaison Office: B8940:						
Lieut Colonel-Chief	1	1	1	2,896–4,664	55,968	55,968
Major-Govtl Affairs Officer	1	1	1	2,496–3,965	41,376	41,376
Major-Employer Spt Off	1	1	1	2,496–3,965	47,580	47,580

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Major-Staff Asst	–	1	1	2,496–3,965	47,580	47,580
Ofc Techn (t)	1	1	1	1,628–2,079	22,075	22,944
Totals	4	5	5	$163,532	$214,579	$215,448
Totals, Adjutant Generals Office:	15.5	16.5	16.5	$677,991	$745,635	$749,454
Army Division						
Command Section:						
Brig General-Dep Adjutant Gen	1	1	1	4,526–6,333	75,996	75,996
Colonel-Spec Asst To The Adj Gen	1	1	1	3,487–5,602	67,224	67,224
Secretary	1	1	1	1,658–1,951	23,412	23,412
Sgt E5-Community Affairs Spec	1	1	1	1,365–1,894	19,740	19,740
Word Processing Techn	–	1	1	1,406–1,755	21,060	21,060
Totals	4.0	5.0	5.0	$177,904	$207,432	$207,432
Directorate Of Military Personnel:						
Executive Section:						
Colonel-Director	1	1	1	3,487–5,602	67,224	67,224
Warrant Off W4-Admin Asst	1	1	1	2,370–3,679	44,148	44,148
Officer Personnel Mgt Branch:						
Warrant Off W1-Military Pers Techn	1	1	1	1,629–2,541	25,188	25,188
Ofc Techn (t)	0.9	1	1	1,628–2,079	22,944	22,944
Ofc Asst II (t)	0.8	1	1	1,406–1,833	17,820	18,468
Enlisted Personnel Mgt Branch:						
Ofc Techn (g)	1	1	1	1,628–2,079	22,944	22,944
Sgt E5-Military Pers Clk	1	1	1	1,365–1,897	21,180	21,180
Ofc Asst II (t)	3	2	2	1,406–1,833	39,072	39,072
Support Branch:						
Major-Chief	1	1	1	2,496–3,965	47,580	47,580
First Lieut-Military Pers Analyst	1	1	1	1,949–3,014	36,168	36,168
Staff Sgt E6-Casualty NCO	0.9	1	1	1,527–2,202	24,573	25,056
Ofc Techn (t)	2	2	2	1,628–2,079	45,809	45,888
Sgt E5-Military Pers Clk	1	1	1	1,365–1,897	20,628	20,628
Ofc Asst II (t)	1	1	1	1,406–1,833	19,536	19,536
Family Assistance Program:						
Staff Svcs Analyst	1	1	1	1,755–2,740	27,336	27,336
Ofc Asst II (t)	0.3	1	1	1,406–1,833	17,190	17,820
Totals	17.9	18.0	18.0	$468,606	$499,340	$501,180
Directorate Of Orgn And Training:						
Executive Section:						
Colonel-Director	1	1	1	3,487–5,602	67,224	67,224
Ofc Techn (t)	1	1	1	1,628–2,079	22,944	22,944
Organization And Training Branch:						
Major-Training Support Off	1	1	1	2,496–3,965	47,580	47,580
Ofc Techn (t)	2	2	2	1,628–2,079	41,480	43,212
Military Academy Branch:						
Sgt Major E9-Admin Spec	1	1	1	2,637–3,372	40,464	40,464
Temporary Help-Military	1.5	1.6	1.6	(52,767)	53,000	53,000
Directorate Of Plans And Opns:						
Major-Chief, Military Support	1	1	1	2,496–3,965	47,580	47,580
Capt-Chief, Comm-electronics	1	1	1	2,258–3,420	41,040	41,040
Capt-Operations Off	1	1	1	2,258–3,420	41,040	41,040
First Lieut-Plans And Opns Off	1.9	2	2	1,949–2,623	60,456	60,456
Staff Sgt E6-Comm-elect NCO	0.6	1	1	1,527–2,202	26,424	26,424
Word Processing Techn	1	1	1	1,406–1,755	17,508	18,132
Military Support To Civil Auth:						
Temporary Help-Military	–	0.7	0.7	0	32,000	32,000
State Military Reserve Office:						
Lieut Colonel-Adm Off	1	1	1	2,896–4,664	55,968	55,968
Sgt First Class E7-Adm Asst	1	1	1	1,744–2,832	28,440	28,524
Totals	16.0	17.3	17.3	$575,942	$623,148	$625,588
Directorate Of Facil Engineering:						
Colonel-Director	1	1	1	3,487–5,602	67,224	67,224
Lieut Colonel-Deputy Dir	1	1	1	2,896–4,664	55,968	55,968
Secretary	1	1	1	1,658–1,951	23,412	23,412
Armory Management Branch:						
Major-Chief	1	1	1	2,496–3,965	47,580	47,580
Warrant Off W2-Chief Prop Mgt Sect	1	1	1	1,976–2,834	32,220	32,350
Sgt First Class E7-Opns NCO	1	1	1	1,744–2,832	33,516	33,516
Sgt First Class E7-Prop Techn	1	1	1	1,744–2,832	27,036	27,036
Prop Controller I	1	1	1	1,791–2,334	24,728	25,404
Secretary	0.8	1	1	1,658–1,951	23,412	23,412
Military Depot:						
Sgt First Class E7-Depot Supv	1	1	1	1,744–2,832	32,136	32,136
Staff Sgt E6-Maint NCO	1	1	1	1,527–2,202	26,424	26,424
Materials & Stores Supv II	1	1	1	1,984–2,617	28,608	28,608
Staff Sgt E6-Rehap Supv	1	1	1	1,527–2,202	26,424	26,424
Materials & Stores Supv I	1	1	1	1,747–2,278	24,924	24,924
Warehouse Worker	1	1	1	1,747–2,077	22,800	22,800
Staff Sgt E6-REHAB NCO	1	1	1	1,527–2,202	25,819	26,148
Sgt E5-Supply & Maint NCO	1	1	1	1,365–1,897	21,180	21,180
Engineering Branch:						
Major-Coord, Tng Sites Admin	1	1	1	2,496–3,965	47,580	47,580
Major-Engr Off	1	1	1	2,496–3,965	47,580	47,580

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Capt-Asst Engr Off	1	1	1	2,258–3,420	41,040	41,040
Capt-Facilities Mgmt Techn	1	1	1	2,258–3,420	31,515	32,208
Arch Prj Prod Analyst	1	1	1	2,740–3,307	35,298	36,990
Assoc Elect Engr	1	1	1	3,091–3,726	42,201	44,208
Assoc Mech Engr	0.3	1	1	3,091–3,726	37,533	39,321
Mgmt Services Techn	0.6	1	1	1,544–2,086	22,686	23,643
Envirntl Planner	2	2	2	1,755–2,740	61,064	62,392
Drafting Services Aide	1	1	1	1,711–2,032	22,095	23,055
Staff Sgt E6-Engr NCO	1	1	1	1,527–2,202	24,366	25,056
Ofc Asst II (t)	0.6	1	1	1,406–1,933	17,612	18,244
Totals	28.3	30.0	30.0	$894,720	$973,981	$985,863
Directorate Of Logistics:						
Lieut Colonel-Director	1	1	1	2,896–4,664	55,968	55,968
Lieut Colonel-Ch, Log Spt Br	1	1	1	2,896–4,664	55,968	55,968
Capt-Logistics Opns Off	1	1	1	2,485–3,420	41,040	41,040
Warrant Off W4-Adm Asst	1	1	1	2,370–3,679	42,744	42,744
Ofc Techn (t)	1	1	1	1,628–2,079	20,356	21,138
Ofc Asst II (t)		1	1	1,406–1,833	19,536	19,536
Totals	6.0	6.0	6.0	$228,613	$235,612	$236,394
National Guard Organizations:						
Colonel-Division Commander	1	1	1	3,810–5,994	71,928	71,928
Capt-Operations Off	1	1	1	2,476–3,946	43,976	44,244
Sgt First Class E7-Adm Asst	2	2	2	1,837–2,970	56,574	57,126
Totals	4.0	4.0	4.0	$173,563	$172,478	$173,298
Totals, Army Division	76.2	80.3	80.3	$2,519,348	$2,711,991	$2,729,755
Air Division						
Command Section:						
Brig Gen-Dep Adj Gen	1	1	1	4,526–6,333	75,996	75,996
Colonel-Chief Of Staff	1	1	1	3,487–5,884	66,564	66,564
Secretary	1	1	1	1,658–1,951	23,412	23,412
Totals	3.0	3.0	3.0	$163,310	$165,972	$165,972
Personnel And Admin Office:						
Master Sgt E7-Adm Supv	1	1	1	1,744–2,832	26,898	27,036
Ofc Techn (t)	0.8	1	1	1,628–2,079	21,294	22,233
Totals	1.8	2.0	2.0	$38,025	$48,192	$49,269
Directorate Of Operations:						
Lieut Colonel-Director	1	1	1	2,896–4,664	55,968	55,968
Major-Operations Off	1	1	1	2,496–4,261	51,132	51,132
Major-Training Off	1	1	1	2,496–4,065	48,780	48,780
Sr Master Sgt E8-Trng NCO	1	1	1	2,306–3,090	32,400	32,400
Tech Sgt E6-Air Opns NCO	1	1	1	1,527–2,202	25,044	25,496
Totals	5.0	5.0	5.0	$205,951	$213,324	$213,776
Directorate Of Resources:						
Lieut Colonel-Director	1	1	1	2,896–4,664	55,968	55,968
Lieut Colonel-Engr Off	1	1	1	2,896–4,664	55,968	55,968
Major-Logistics Off	1	1	1	2,496–3,965	47,748	48,780
Temporary Help-Military	0.5	0.5	0.5	(19,935)	18,700	18,700
Totals	3.5	3.5	3.5	$174,525	$178,384	$179,416
Totals, Air Division	13.3	13.5	13.5	$581,811	$605,872	$608,433
Resource Management Division						
Command Section:						
Brig General-Dep Adj Gen	1	1	1	4,526–6,333	75,996	75,996
Colonel-Asst Dep Adj Gen	1	1	1	3,487–5,602	67,224	67,224
Secretary	1	1	1	1,658–1,951	22,859	23,412
Totals	3.0	3.0	3.0	$162,683	$166,079	$166,632
Internal Audit & Review Ofc:						
Major-Chief	1	1	1	2,496–3,965	47,508	47,508
Totals	1.0	1.0	1.0	$46,982	$47,508	$47,508
Totals, Resource Management Division	4.0	4.0	4.0	$209,665	$213,587	$214,140
Directorate Of Administration:						
Lieut Colonel-Director	1	1	1	2,896–4,664	55,968	55,968
Master Sgt E8-Asst Adm Off	1	1	1	2,306–3,090	35,196	35,196
Sgt First Class E7-Records Mgr	1	1	1	1,744–2,832	29,229	29,229
Staff Sgt E6-Trng Aids Spec	1	1	1	1,527–2,204	26,448	26,448
Ofc Techn (t)	1	1	1	1,628–2,079	20,932	21,840
Ofc Asst II (t)	1	1	1	1,406–1,833	19,536	19,536
Totals	6.0	6.0	6.0	$177,885	$187,309	$188,217
Central Files And Library Section:						
Ofc Serv Supvr I (t)	0.8	1	1	1,628–2,079	20,932	21,840
Microfilm Techn II	0.4	1	1	1,562–1,836	21,493	22,032
Ofc Asst II (g)	3	3	3	1,406–1,833	57,998	58,608
Microfilm Techn I	1.6	1	1	1,305–1,690	20,280	20,280
Totals	5.8	6.0	6.0	$113,050	$120,703	$122,760

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Publications & Directives Section:						
Sr Word Processing Techn	1	1	1	1,691–1,944	23,928	23,928
Word Processing Techn	2.8	3	3	1,406–1,755	56,694	58,332
Totals	3.8	4.0	4.0	$78,815	$80,622	$82,260
Reproduction And Distribution Sec:						
Sgt First Class E7-Chief	1	1	1	1,744–2,832	29,556	29,820
Sgt E5-Publications NCO	1	1	1	1,356–1,879	22,752	22,752
Materials And Stores Supvr I	1	1	1	1,747–2,278	23,304	24,366
Print Trades Spec I-Gen	2	2	2	1,416–1,792	39,079	39,496
Totals	5.0	5.0	5.0	$110,471	$114,691	$116,434
Home Loan Section:						
Ofc Asst II (t)	1	1	1	1,406–1,833	19,536	19,536
Totals	1.0	1.0	1.0	$18,084	$19,536	$19,536
Totals, Directorate Of Administration:	21.6	22.0	22.0	$498,305	$522,861	$529,207
Comptrollers Office:						
Executive Section:						
Colonel-Comptroller	1	1	1	3,487–5,602	62,844	62,844
Secretary	1	1	1	1,658–1,951	23,412	23,412
Totals	2.0	2.0	2.0	$82,278	$86,256	$86,256
Budget Branch:						
Major-Budget Off	1	1	1	2,496–3,965	47,580	47,580
Staff Services Analyst	0.9	1	1	1,755–2,740	30,804	32,265
Totals	1.9	2.0	2.0	$73,612	$78,384	$79,845
Accounting Branch:						
Sr Acctg Off	0.8	1	1	2,740–3,307	32,880	34,464
Acctg Off	0.7	1	1	2,278–2,740	27,336	28,608
Acctg Techn	0.7	1	1	1,628–2,079	22,419	22,944
Off Techn (t)	1	1	1	1,628–2,079	20,852	21,732
Totals	3.2	4.0	4.0	$88,460	$103,487	$107,748
Purchasing And Contracting Branch:						
Lieut Colonel-P&c Off	1	1	1	2,896–4,664	55,968	55,968
First Lieut-Major Acquisitions Off	1	1	1	1,949–2,632	31,476	31,476
Bus Serv Off I	1.5	2	2	2,278–2,740	59,847	61,488
Bus Serv Asst	1	1	1	1,900–2,278	24,192	25,352
Mgmt Svcs Techn	0.9	1	1	1,544–2,086	19,668	20,532
Sgt First Class E7-Procurement NCO	1	1	1	1,744–2,832	29,016	29,016
Ofc Techn (t)	0.8	1	1	1,628–2,079	19,536	20,292
Off Asst II (t)	1.7	2	2	1,406–1,833	34,802	36,064
Totals	8.9	10.0	10.0	$226,531	$274,505	$280,188
Federal Budget And Acctg Branch:						
Major-Chief	1	1	1	2,496–3,965	43,428	43,428
Accounting Off	0.6	1	1	2,278–2,740	28,721	30,084
Mgmt Svcs Techn	0.7	1	1	1,554–2,086	23,585	24,602
Totals	2.3	3.0	3.0	$91,928	$95,734	$98,114
Accounts Payable Section:						
Supv Acct Clerk I	1	1	1	1,822–2,160	24,438	25,434
Ofc Techn (t)	1	1	1	1,628–2,079	20,484	21,294
Account Clk II	3.5	4	4	1,459–1,833	78,437	79,344
Totals	5.5	6.0	6.0	$109,269	$123,359	$126,072
Totals, Comptrollers Office:	23.8	27.0	27.0	$672,078	$761,725	$778,223
Directorate Of Information Mgmt:						
DP Mgr II	1	1	1	3,307–3,990	47,880	47,880
Assoc DP Analyst-Spec	1	1	1	2,740–3,307	39,684	39,684
Warrant Off W2-Trng Off	0.4	1	1	1,916–2,834	24,864	24,864
Programmer II	0.9	1	1	2,278–2,740	27,336	28,608
Programmer I	0.8	1	1	1,755–2,278	23,640	24,738
DP Tech Spec I	1	1	1	1,545–1,900	29,851	31,284
Ofc Asst II (t)	1	1	1	1,406–1,833	19,536	19,536
Totals	6.1	7.0	7.0	$186,476	$212,791	$216,594
Dir Of State Personnel Programs:						
Lieut Colonel-Director	1	1	1	2,896–4,664	54,600	54,600
Warrant Officer W3-Pers Mgt Spec	1	1	1	2,140–3,175	29,328	29,328
Pers Asst II	2	2	2	1,986–2,371	57,768	57,768
Pers Asst I	3	3	3	1,562–2,160	77,760	77,760
Ofc Techn (t)	0.9	1	1	1,628–2,079	22,944	22,944
Ofc Asst II (t)	1	1	1	1,406–1,833	19,536	19,536
Sgt E6-Military Pers Techn	1.1	2	2	1,527–2,202	44,118	44,400
Totals	10.0	11.0	11.0	$273,757	$306,054	$306,336
Temporary Help-Military	3.1	3.3	3.3	(141,586)	124,000	124,000
Totals	3.1	3.3	3.3	$141,586	$124,000	$124,000

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Temporary Help-Civil Service	0.5	0.3	0.3	(11,885)	8,000	8,000
Overtime	–	–	–	(17,865)	12,000	12,000
Totals	0.5	0.3	0.3	$29,720	$20,000	$20,000
Totals, Dir Of State Personnel Programs:	13.6	14.6	14.6	$445,063	$450,054	$450,336
United States Prop & Fiscal Ofc:						
Ofc Techn (t)	1	1	1	1,628–2,079	22,944	22,944
Janitor	–	1	1	1,294–1,614	17,940	17,940
Totals	1.0	2.0	2.0	$21,525	$40,884	$40,884
California Impact Program						
Lieut Colonel-Director	1	1	1	2,896–4,664	54,600	54,600
Major-Military Trng Coord	1	1	1	2,496–3,965	39,326	39,540
Warrant Off W4-Admn Off	0.8	1	1	2,370–3,679	31,476	31,476
First Lieut-Fiscal Off	1	1	1	1,949–2,623	25,728	25,728
Warrant Off W2-Site Coord	3	3	3	2,113–3,086	106,452	106,956
Master Sgt E8-Mil Skills Coord	1	1	1	2,306–3,090	35,580	35,580
Master Sgt E8-Supvr Mil Instructor	0.8	1	1	2,306–3,090	35,580	35,580
Staff Sgt E6-Sr Adm NCO	1	1	1	1,622–2,360	22,192	22,584
Staff Sgt E6-Military Instructor	4.2	4	4	1,622–2,360	107,621	108,787
Sgt E5-Admin Spec	7	6	6	1,492–2,084	122,540	123,552
Ofc Asst II (t)	–	1	1	1,406–1,833	17,190	17,820
Totals	20.8	21.0	21.0	$571,417	$598,285	$602,203
Army National Guard Facilities						
Armories:						
Capt-Area Coordinator	5	5	5	2,476–3,771	210,336	210,336
Maint Mech	4.7	5	5	2,329–2,807	151,482	152,850
Bldg Maint Worker	4.8	5	5	1,984–2,384	127,941	130,320
Armory Custodian III	4	4	4	1,747–2,077	99,231	99,696
Ofc Techn (t)	1	1	1	1,628–2,079	21,060	21,996
Armory Custodian II	12.9	13	13	1,495–1,755	268,908	270,402
Armory Custodian I	99.9	104	104	1,389–1,614	1,973,562	1,991,726
Totals	132.3	137.0	137.0	$2,680,551	$2,852,520	$2,877,326
Service:						
Electrician I	0.9	1	1	2,384–2,872	29,851	31,284
Bldg Maint Worker	0.7	1	1	1,984–2,384	24,273	25,424
Armory Custodian III	1	1	1	1,747–2,077	24,421	25,444
Armory Custodian I	5	5	5	1,389–1,614	94,452	95,088
Totals	7.6	8.0	8.0	$158,805	$172,997	$177,240
Fresno Avn Class & Rep Depot:						
Armory Custodian I	1	1	1	1,389–1,614	18,353	19,068
Security Guard	4	4	4	1,341–1,554	73,481	74,474
Totals	5.0	5.0	5.0	$89,904	$91,834	$93,542
Temporary Help-Civil Service	0.2	0.2	0.2	(5,577)	9,150	9,150
Overtime	–	–	–	(1,010)	1,050	1,050
Totals	0.2	0.2	0.2	$6,587	$10,200	$10,200
Totals, Fresno Avn Class & Rep Depot:	5.2	5.2	5.2	$96,491	$102,034	$103,742
Ft. Irwin Mob & Trng Equip Site:						
Bldg Maint Wkr	0.7	1	1	1,984–2,384	26,124	26,124
Armory Custodian I	1	1	1	1,389–1,614	17,032	17,670
Totals	1.7	2.0	2.0	$38,188	$43,156	$43,794
Air National Guard Facilities						
Air Communications Stations:						
Maint Mech	5.9	6	6	2,329–2,807	179,658	182,736
Bldg Maint Wkr	0.3	1	1	1,984–2,384	26,124	26,124
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Armory Custodian II	2.3	3	3	1,495–1,755	62,936	63,180
Armory Custodian I	6.5	7	7	1,389–1,614	132,818	133,824
Totals	16.0	18.0	18.0	$368,194	$424,336	$428,664
Overtime	–	–	–	0	4,000	4,000
Totals, Air National Guard Facilities	16.0	18.0	18.0	$368,194	$428,336	$432,664
Fresno Air Base:						
Stationary Engr	1	1	1	3,035–3,339	36,420	36,420
Maint Mech	2	2	2	2,329–2,807	60,000	61,368
Electrician I	1	1	1	2,384–2,872	31,404	31,404
Carpenter I	1	1	1	2,278–2,740	29,964	29,964
Bldg Maint Wkr	1.8	2	2	1,984–2,384	51,048	52,248
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Armory Custodian II	1	1	1	1,495–1,755	20,235	21,060
Ofc Asst II (t)	0.9	1	1	1,406–1,833	18,188	18,865
Armory Custodian I	3	3	3	1,389–1,614	58,104	58,104
Janitor	3.9	4	4	1,294–1,614	69,048	70,268
Sgt E7-Firefighter Supvr	2	2	2	1,708–2,778	50,592	50,592

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Sgt E5-Firefighter-opr	3.6	4	4	1,339–1,860	81,392	81,528
Sgt E4-Security Guard	12	12	12	1,245–1,557	210,819	212,715
Totals	34.2	35.0	35.0	$714,293	$740,014	$747,336
March Air Base:						
Stationary Engr	1	2	2	3,035–3,399	72,840	72,840
Supvr-Bldg Trades	1	1	1	2,617–3,307	33,684	35,316
Electrician I	0.4	1	1	2,384–2,872	29,173	30,564
Maint Mech	1.5	2	2	2,329–2,807	58,746	60,114
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Bldg Maint Worker	–	1	1	1,984–2,384	23,808	24,924
Armory Custodian III	–	1	1	1,747–2,077	20,964	21,888
Armory Custodian II	1.2	2	2	1,495–1,755	40,008	40,758
Ofc Asst II (t)	1	1	1	1,406–1,833	19,536	19,536
Armory Custodian I	3.8	5	5	1,389–1,614	92,910	94,235
Sgt E4-Sec Support Techn	1	1	1	1,278–1,604	18,780	18,780
Totals	11.9	18.0	18.0	$272,593	$433,249	$441,755
Moffett Air Base:						
Supvr-Bldg Trades	1	1	1	2,617–3,307	34,464	36,132
Stationary Engr	0.9	1	1	3,035–3,399	36,420	36,420
Maint Mech	1	1	1	2,329–2,870	30,684	30,684
Electrician I	1.2	2	2	2,384–2,872	62,808	62,808
Armory Custodian II	0.8	1	1	1,495–1,755	19,698	20,535
Bldg Maint Wkr	0.3	1	1	1,984–2,384	24,087	25,224
Groundskeeper	0.9	1	1	1,673–2,077	20,964	21,888
Sgt E4-Security Guard	4.5	5	5	1,452–1,859	101,952	102,096
Ofc Asst II (t)	1	1	1	1,406–1,833	19,536	19,536
Armory Custodian I	3.5	3	3	1,389–1,614	55,820	56,460
Totals	15.1	17.0	17.0	$355,327	$406,433	$411,783
Van Nuys Air Base:						
Stationary Engr	1	1	1	3,035–3,399	36,420	36,420
Supvr-Bldg Trades	1	1	1	2,617–3,307	32,550	34,092
Maint Mech	0.4	1	1	2,329–2,807	30,684	30,684
Electrician I	0.5	1	1	2,384–2,872	31,404	31,404
Carpenter I	1	1	1	2,278–2,740	29,964	29,964
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Ofc Asst II (t)	0.8	1	1	1,406–1,833	18,468	19,170
Armory Custodian I	4.3	5	5	1,389–1,614	89,142	91,807
Sgt E4-Security Guard	7.3	9	9	1,374–1,744	174,186	174,396
Janitor	1.6	2	2	1,294–1,614	35,880	35,880
Totals	18.9	23.0	23.0	$430,134	$501,498	$506,617
Channel Islands Air Base:						
Stationary Engr	–	1	1	3,035–3,399	36,420	36,420
Maint Mech	–	1	1	2,329–2,807	27,948	29,316
Skilled Laborer	–	1	1	1,900–2,278	23,304	24,366
Armory Custodian III	–	1	1	1,747–2,077	20,964	21,888
Totals	0.0	4.0	4.0	$0	$108,636	$111,990
Camp San Luis Obispo						
Lieut Colonel-Commander	1	1	1	2,983–4,767	54,420	54,420
Warrant Off W4-Facilities Engr	1	1	1	2,370–3,679	43,068	43,068
Utility Shop Supvr	1	1	1	2,617–3,154	37,848	37,848
Carpenter Supvr	1	1	1	2,497–3,011	36,132	36,132
Plumber II	1	1	1	2,497–3,011	36,132	36,132
Maint Mech	2	2	2	2,329–2,807	67,368	67,368
Master Sgt E8-Logistics NCO	1	1	1	2,306–3,159	37,908	37,908
Military Dept Heavy Equipt Opr	1	1	1	2,077–2,497	29,964	29,964
Sgt First Class E7-Adm Asst	1	1	1	1,788–2,898	25,920	26,340
Materials And Stores Supvr I	1	1	1	1,747–2,278	27,336	27,336
Mechanics Helper	1	1	1	1,747–1,900	22,800	22,800
Acctg I (spec)	1	1	1	1,788–2,329	25,308	25,536
Staff Sgt E6-Engr NCO	1	1	1	1,527–2,260	27,120	27,120
Ofc Techn (t)	0.8	1	1	1,628–2,079	19,851	20,612
Totals	14.8	15.0	15.0	$476,123	$491,175	$492,584
Temporary Help-Civil Service	0.6	0.3	0.3	(22,244)	12,500	12,500
Overtime	–	–	–	(9,144)	16,700	16,700
Totals	0.6	0.3	0.3	$31,388	$29,200	$29,200
Totals, Camp San Luis OBispo	15.4	15.3	15.3	$507,511	$520,375	$521,784
Los Alamitos Reserve Center						
Headquarters:						
Major-Installations Mgr	1	1	1	2,750–4,266	48,660	48,660
Warrant Off W3-Operations Mgr	1	1	1	2,387–3,428	36,312	36,312
Sgt E5-Acctg Techn	1	1	1	1,492–2,084	21,324	21,324
Ofc Techn (t)	1	1	1	1,628–2,079	20,932	21,840
Ofc Asst II (t)	1	1	1	1,406–1,833	19,231	19,536
Totals	5.0	5.0	5.0	$142,401	$146,459	$147,672

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Personnel Branch:						
Telephone Opr	2	2	2	1,406–1,628	37,304	37,948
Sgt E5-Admin-asst	0.1	1	1	1,492–2,084	21,324	21,324
Cpl E4-Adm-postal Clk	1	1	1	1,374–1,745	20,940	20,940
Totals	3.1	4.0	4.0	$63,304	$79,568	$80,212
Operations Branch:						
Staff Sgt E6-Opns Spec	1	1	1	1,622–2,347	22,776	22,776
Staff Sgt E6-Security NCO	1	1	1	1,622–2,347	23,736	23,736
Totals	2.0	2.0	2.0	$45,965	$46,512	$46,512
Fire Dept:						
Master Sgt E8-Fire Chief	1	1	1	2,445–3,381	31,848	31,848
Sgt First Class E7-Fire Captain	2	2	2	1,783–2,970	54,084	54,084
Sgt E5-Firefighter	12.8	14	14	1,492–2,084	283,287	291,099
Totals	15.8	17.0	17.0	$242,313	$369,219	$377,031
Facilities Engineering Branch:						
Capt-Facility Engr Mgr	1	1	1	2,476–3,771	40,572	40,572
Warrant Off W4—Facility Mgmt Spec	1	1	1	2,592–3,936	31,104	31,104
Stationary Engr	1.7	2	2	3,035–3,399	72,840	72,840
Electrician Supvr	1	1	1	2,617–3,154	34,464	34,464
Mech Estimator I	1	1	1	2,577–3,083	36,996	36,996
Carpenter Supvr	1	1	1	2,497–3,011	32,880	32,880
Plumber II	1	1	1	2,497–2,872	32,880	32,880
Carpenter II	1	1	1	2,384–2,872	31,404	31,404
Electrician I	3	3	3	2,384–2,872	94,212	94,212
Plumber I	1	1	1	2,384–2,872	31,404	31,404
Fusion Welder	1	1	1	2,329–2,807	30,684	30,684
Carpenter I	1.6	2	2	2,278–2,740	59,589	59,928
Painter I	2	2	2	2,278–2,740	59,928	59,928
Supvng Groundskeeper I	1	1	1	1,984–2,617	28,608	28,608
Bldg Maint Worker	0.8	1	1	1,984–2,384	24,273	25,424
Skilled Laborer	4.9	6	6	1,900–2,278	149,544	149,544
Groundskeeper	3.3	4	4	1,673–2,077	87,001	89,298
Laborer	1	1	1	1,673–1,824	21,888	21,888
Acctg Techn	1	1	1	1,628–2,079	21,372	22,312
Sgt E5-Draftsman	1	1	1	1,482–2,084	21,684	21,684
Ofc Techn (t)	0.4	1	1	1,628–2,079	20,548	21,372
Ofc Asst II (t)	2.6	3	3	1,406–1,833	54,234	55,488
Totals	33.3	37	37	$894,266	$1,018,109	$1,024,914
Industrial Operations:						
Warrant Off W2-Constr Inspector	1	1	1	2,133–3,086	30,300	30,300
Mat And Stores Supvr I	1	1	1	1,747–2,278	22,344	23,304
Auto Mech	2	2	2	2,077–2,497	54,672	54,672
Military Dept Equip Opr	1.7	2	2	1,984–2,177	52,248	52,248
Heavy Truck Driver	0.8	1	1	1,984–2,384	26,124	26,124
Property Controller I	1.2	2	2	1,791–2,334	45,267	47,271
Staff Sgt E6-Supply Off	1	1	1	1,622–2,347	25,968	25,968
Totals	8.7	10.0	10.0	$221,503	$256,923	$259,887
Temporary Help-Military	–	0.3	0.3	(–)	12,500	12,500
Temporary Help-Civil Service	0.1	0.3	0.3	(3,303)	11,750	11,750
Overtime	–	–	–	(32,140)	15,800	15,800
Totals	0.1	0.6	0.6	$35,443	$40,050	$40,050
Totals, Los Alamitos Reserve Center	68	75.6	75.6	$1,645,195	$1,956,840	$1,976,278
Camp Roberts						
Headquarters:						
Ofc Asst II (t)	1	1	1	1,406–1,833	19,536	19,536
Totals	1.0	1.0	1.0	$19,023	$19,536	$19,536
Directorate Of Pers & Comm Affairs:						
Major-Director	1	1	1	2,613–4,102	44,616	44,616
Sgt E5-Fiscal Clerk	1	1	1	1,403–1,954	23,256	23,256
Pers Asst I	1	1	1	1,562–2,160	25,920	25,920
Ofc Asst I	0.7	1	1	1,323–1,522	16,592	17,200
Totals	3.7	4.0	4.0	$99,684	$110,384	$110,992
Directorate Of Plans And Training:						
Sgt First Class E7-Maint Mech	1	1	1	1,788–2,898	27,120	27,120
Staff Sgt E6-Asst Range NCO	1	1	1	1,565–2,260	23,100	23,100
Staff Sgt E6-Electronics Mech	1	1	1	1,565–2,260	27,120	27,120
Telephone Opr	1	1	1	1,406–1,628	19,536	19,536
Totals	4.0	4.0	4.0	$95,906	$96,876	$96,876
Directorate Of Facil Engineering:						
Major-Facility Engr Mgr	1	1	1	2,613–4,102	46,644	46,644
Stationary Engr	1.9	2	2	3,035–3,399	72,840	72,840
Water & Sewer Plant Supvr	1	1	1	3,035–3,339	36,420	36,420
Supvr Bldg Trades	1	1	1	2,617–3,307	34,881	36,132
Chief, Firefighter-security Guard	1	1	1	2,523–3,039	36,468	36,468
Plumber II	1	1	1	2,496–3,011	32,880	32,880
Electrician-power Line Worker	1.6	2	2	2,497–2,740	64,284	65,760
Carpenter II	0.9	1	1	2,384–2,872	29,851	31,284

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1987–88	Authorized 1988–89	Proposed 1989–90	EXPENDITURES Actual 1987–88	Estimated 1988–89	Proposed 1989–90
				SALARY RANGE		
Plumber I	1	1	1	2,384–2,872	31,404	31,404
Capt-Firefighter-security Guard	2.8	3	3	2,299–2,770	97,937	99,592
Jr Civil Engr	0.3	1	1	2,291–2,633	28,276	29,634
Carpenter I	0.9	1	1	2,278–2,740	28,721	29,964
Firefighter-security Guard	8.6	9	9	2,099–2,523	260,719	267,289
Heavy Equip Opr	3	3	3	2,077–2,497	82,008	82,008
Skilled Laborer	1.8	2	2	1,900–2,278	49,848	49,848
Structural Drafting Techn I	1	1	1	1,942–2,329	27,948	27,948
Sgt First Class E7-Estimator	1	1	1	1,788–2,898	29,232	29,232
Sgt First Class E7-Refrig NCO	1	1	1	1,788–2,898	29,784	30,019
Pest Control Techn	0.2	1	1	1,900–2,278	22,800	23,808
Environmental Planner	0.2	1	1	1,755–2,740	21,208	22,112
Groundskeeper	1	1	1	1,673–2,077	22,800	22,800
Ofc Asst II (t)	1	1	1	1,406–1,833	19,536	19,536
Ofc Asst I	1	1	1	1,323–1,522	16,542	17,148
Janitor	2	2	2	1,294–1,614	34,722	35,324
Totals	36.2	40.0	40.0	$1,006,560	$1,157,753	$1,176,094
Directorate Of Industrial Opns:						
Sgt First Class E7-Commissary NCO	1	1	1	1,788–2,898	34,776	34,776
Materials And Stores Supvr I	1	1	1	1,747–2,278	24,924	24,924
Warehouse Worker	1	1	1	1,747–2,077	21,426	22,344
Staff Sgt E6-Warehouse Foreman	1	1	1	1,533–2,260	27,120	27,120
Stock Clk	1	1	1	1,493–1,900	20,964	20,964
Sgt E5-Warehouse Wkr	4	4	4	1,403–1,954	88,452	88,452
Sgt E5-Pol-nco	1	1	1	1,403–1,954	23,256	23,256
Sgt E5-Supply Techn	1	1	1	1,403–1,954	22,980	22,980
Cpl E4-Tisa Clk	1	1	1	1,317–1,662	19,944	19,944
Cpl E4-Supply Clk	1	1	1	1,397–1,662	19,944	19,944
Pfc E3-Tisa Clk	1	1	1	1,261–1,479	17,748	17,748
Totals	14.0	14	14.0	$313,110	$321,534	$322,452
Temporary Help-Civil Service	7	7	7	(274,897)	287,078	245,000
Overtime	–	–	–	(9,419)	18,950	18,950
Totals	7.0	7.0	7.0	$284,316	$306,028	$263,950
Totals, Camp Roberts	65.9	70	70.0	$1,818,599	$2,012,111	$1,989,900
California Cadet Corps						
Major-Executive Officer	1	1	1	2,496–3,965	47,580	47,580
First Lieut-Supply Officer	1	1	1	1,949–2,623	31,476	31,476
Ofc Techn (t)	1	1	1	1,628–2,079	22,944	22,944
Temporary Help—Military	0.2	0.2	0.2	(4,508)	5,700	5,700
Totals	3.2	3.2	3.2	101,762	107,700	107,700
Totals, California Cadet Corps	3.2	3.2	3.2	$101,762	$107,700	$107,700
TOTALS, AUTHORIZED POSITIONS	591.3	639.2	639.2	$15,571,322	$17,249,584	$17,369,138
Military	201.8	210.1	210.1	6,919,702	7,051,901	7,073,509
Civil Service	389.5	429.1	429.1	8,951,620	10,197,683	10,295,629
Regular/Ongoing Positions	*577.1*	*624*	*624*	*14,947,667*	*16,583,306*	*16,744,938*
Temporary Positions	*14.2*	*15.2*	*15.2*	*554,077*	*597,778*	*555,700*
Overtime	–	–	–	*69,578*	*68,500*	*68,500*

INDEX BY BUDGET TITLE
1989–90 SALARIES AND WAGES SUPPLEMENT

The following provides an index by organization in alphabetical order. The four-digit organization code represents the number assigned to a department or budget entity in the State Uniform Codes Manual. For ease of reference, budgets are included in numerical order and the organization code appears at the top of each page.

A	*Organization Code*
Administrative Law, Office of	8910
Advisory Council on Vocational Education, California	6320
Aging, Commission on	4180
Aging, Department of	4170
Agnews State Hosp (Dev Services)	4300
Agricultural Labor Relations Board	8300
Air Resources Board, State	3400
Alcohol and Drug Programs, Department of	4200
Alcoholic Beverage Control, Department of	2100
Alcoholic Beverage Control Appeals Board	0000
Appeal, Courts of (Judicial)	0250
Arts Council, California	8260
Atascadero State Hosp (Mental Health)	4440

B	
Bakersfield, California State College	6610
Banking Department, State	2140
Ben Lomond Camp (YA)	5460
Berkeley Campus (UC)	6440
Bicentennial Commission on the U.S. Constitution, California	8250
Boating and Waterways, Department of	3680
Business, Transportation and Housing, Secretary for	0520

C	
California-Mexico Affairs, Office of	0580
Camarillo State Hosp (Dev Services)	4300
Chico, California State University	6610
Child Developments Program Advisory Committee	4220
Chiropractic Examiners, Board of	8500
Coastal Commission, California	3720
Coastal Conservancy, State	3760
Colorado River Board of California	3460
Commerce, Department of	2200
Community Colleges, Board of Governors of the California	6870
Conservation, Department of	3480
Conservation Corps, California	3340
Consumer Affairs, Department of	1110
Control, Board of	8700
Controller, State	0840
Corporations, Department of	2180
Correctional Centers, California (Corrections)	5240
Correctional Institution, California (Corrections)	5240
Correctional Facility (Corrections)	5240
Correctional Training Facility (Corrections)	5240
Corrections, Board of	5430
Corrections, Department of	5240
Criminal Justice Planning, Office of	8100

D	
Davis Campus (UC)	6440
Debt Advisory Commission, California	0956
Debt Limit Allocation Committee, California	0959
Developmental Disabilities, Area Boards on	4110
Developmental Disabilities, State Council on	4100
Developmental Services, Department of	4300
Deuel Vocational Institution (Corrections)	5240
Dominguez Hills, California State University	6610

E	*Organization Code*
Economic Development, Commission for	8200
Economic Opportunity, Department of	8915
Education, Department of	6100
Educational Facilities Authority, California	0989
El Centro Training Center (YA)	5460
El Paso de Robles School (YA)	5460
Emergency Medical Services Authority	4120
Emergency Services, Office of	0690
Employment Development Department	5100
Energy Resources Conservation and Development Commission, State	3360
Equalization, State Board of	0860
Exposition and State Fair, California	8560

F	
Fair Employment and Housing Commission	1705
Fair Employment and Housing, Department of	1700
Fair Political Practices Commission	8620
Fairview State Hosp (Dev Services)	4300
Fenner Canyon Camp (YA)	5460
Finance, Department of	8860
Fire Marshal, Office of the State	1710
Fish and Game, Department of	3600
Folsom State Prison (Corrections)	5240
Food and Agriculture, Department of	8570
Forestry and Fire Protection, Department of	3540
Franchise Tax Board	1730
Fred C. Nelles School (YA)	5460
Fresno, California State University	6610
Fullerton, California State University	6610

G	
General Services, Department of	1760
Government Organization and Economy, Commission on California State	8780

H	
Hastings College of Law	6600
Hayward, California State University	6610
Health and Welfare Agency Data Center	4130
Health and Welfare, Secretary for	0530
Health Facilities Authority, California	0977
Health Facilities Commission, California	5190
Health Services, Department of	4260
Highway Patrol, Department of the California	2720
Horse Racing Board, California	8550
Housing and Community Development, Department of	2240
Housing Finance Agency, California	2260
Housing Insurance, California	2265
Humboldt State University	6610

I	
Industrial Development Financing Advisory Commission, California	0965
Industrial Relations, Department of	8350
Institute of Corrections Research and Training, Robert Presley	0000
Institution for Men, California (Corrections)	5240
Institution for Women, California (Corrections)	5240
Insurance, Department of	2290

Organization Code

International Programs (California State University) 6610
Irvine Campus (UC) 6440

J

Judicial 0250
Judicial Council (Judicial) 0250
Judicial Performance, Commission on (Judicial) 0250
Justice, Department of 0820

L

Lands Commission, State 3560
Lanterman State Hosp (Dev Services) 4300
Law Revision Commission, California 8830
Legislative Counsel Bureau 0160
Lieutenant Governor, Office of the 0750
Long Beach, California State University 6610
Los Angeles, California State University 6610
Los Angeles Campus (UC) 6440

M

Maritime Academy, California 6860
Medical Assistance Commission, California 4270
Medical Facility, California (Corrections) 5240
Men's Colony, California (Corrections) 5240
Mental Health, Department of 4440
Metropolitan State Hosp (Mental Health) 4440
Military Department 8940
Motor Vehicles, Department of 2740
Mount Bullion Camp (YA) 5460
Museum of Science and Industry 1100

N

Napa State Hosp (Dev Services) 4300
Narcotic Addict Evaluation Auth (Corrections) 5240
Native American Heritage Commission 8280
Northern California Youth Centers (YA) 5460
Northern California Women's Facility (Corrections) 5240
Northern Reception Center and Clinic (YA) 5460
Northridge, California State University 6610

O

Oak Glen Camp (YA) 5460
Occupational Information Coordinating Committee, California 6330
Osteopathic Examiners, Board of 8510

P

Parks and Recreation, Department of 3790
Patton State Hosp (Mental Health) 4440
Peace Officer Standards and Training, Commission on .. 8120
Personnel Administration, Department of 8380
Personnel Board, State 1880
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of 8530
Pine Grove Camp (YA) 5460
Planning and Research, Office of 0650
Pomona, California State Polytechnic University 6610
Porterville State Hosp (Dev Services) 4300
Postsecondary Education Commission, California 6420
Preston School of Industry (YA) 5460
Prison Terms, Board of 5440

Organization Code

Prisons, California State (Corrections) 5240
Public Broadcasting Commission, California 8290
Public Defender, State 8140
Public Employees' Retirement System 1900
Public Employment Relations Board 8320
Public Utilities Commission 8660

R

R A McGee Correctional Training Center (Corrections) . 5240
Real Estate, Department of 2320
Rehabilitation, Department of 5160
Rehabilitation Center, California (Corrections) 5240
Resources, Secretary for 0540
Riverside Campus (UC) 6440
Robert Presley Institute of Corrections Research and Training 5770

S

Sacramento, California State University 6610
San Bernardino, California State College 6610
San Diego Campus (UC) 6440
San Diego State University 6610
San Francisco Bay Conservation and Development Commission 3820
San Francisco Campus (UC) 6440
San Francisco State University 6610
San Jose State University 6610
San Luis Obispo, California Polytechnic State University . 6610
San Quentin State Prison (Corrections) 5240
Santa Barbara Campus (UC) 6440
Santa Cruz Campus (UC) 6440
Santa Monica Mountains Conservancy 3810
Savings and Loan, Department of 2340
Secretary of State 0890
Seismic Safety Commission 3580
Self Esteem,Task Force to Promote 0000
Sierra Conservation Center (Corrections) 5240
Silverlake Pre-Parole Center (YA) 5460
Social Services, Department of 5180
Sonoma State University 6610
Sonoma State Hosp (Dev Services) 4300
Southern Maximum Security Complex (Corrections) 5240
Southern Reception Center and Clinic (YA) 5460
Stanislaus, California State College 6610
State and Consumer Services, Secretary for 0510
State Finance, Commission on 8730
Statewide Health Planning and Development, Office of . 4140
Status of Women, Commission on the 8820
Stephen P. Teale Data Center 2780
Stockton State Hosp (Dev Services) 4300
Student Aid Commission 7980
Student Loan Authority, California 0986
Summer School for the Arts, California 0000
Supreme Court (Judicial) 0250

T

Tahoe Conservancy, California 3125
Teacher Credentialing, Commission on 6360
Teachers' Retirement System, State 1920
Traffic Safety, Office of 2700
Transportation, Department of 2660
Transportation Commission, California 2600
Treasurer, State 0950

U	*Organization Code*
University, The California State	6610
University of California	6440
Urban Waterfront Area Restoration Financing Authority, California	0983

V	
Ventura School (YA)	5460
Veterans Affairs, Department of	1950
Vocational Education, California Advisory Council on	6320

W	*Organization Code*
Washington Ridge Camp (YA)	5460
Waste Management Board, California	3380
Water Resources, Department of	3860
Water Resources Control Board, State	3940
Wildlife Conservation Board	3640
World Trade Commission, California State	0585

Y	
Youth and Adult Correctional Agency, Secretary for	0550
Youth Authority, Department of the	5460
Youthful Offender Parole Board	5450
Youth Training School (YA)	5460

Photoelectronic composition by
CALIFORNIA OFFICE OF STATE PRINTING

77749—756 3–89